

## Henry County Board of Supervisors

Agenda

August 25, 2009

3:00 p.m.

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- 1) Invocation
  - 2) Pledge of Allegiance
  - 3) Call to Order
  - 4) Welcome of Visitors and Advise Role of County Administrator as Contact Person for the Board
  - 5) Items of Consent
    - A) Confirmation of Minutes of Meetings
      - July 28, 2009
      - August 13, 2009
    - B) Approval of Accounts Payable
    - C) Consideration of Proclamation Establishing October 5, 2009 as “Schedule Your Mammogram Day” in Henry County
  - 6) Remarks by Drew Densmore, Outreach Representative from Senator Mark Warner’s Office
  - 7) Consideration of Proclamation Establishing September 2009 as “Baby Safety Month”
  - 8) Approval of Piedmont Community Services’ FY ’10 Performance Contract
  - 9) Consideration of Appointments to the Housing Rehabilitation Board for the Community Improvement Grant/South Street Neighborhood Improvement Project
  - 10) Consideration of Changes to Outdoor Burning Laws in Henry County Code

- 11) Financial Matters
  - A) Award of Contract – Sediment Removal at Old Henry County Landfill
  - B) Award of Contract – Replacement Tractor for Parks and Recreation Department
  - C) Award of Contract – Toughbook Computers for Public Safety Department
  - D) Award of Contract re: Interoperability Project – Department of Public Safety
  - E) Additional Appropriation re: Smith River Fest – Parks and Recreation
  - F) Additional Appropriation re: River Access at Smith River Sports Complex
  - G) Acceptance of Grant and Additional Appropriation re: DMV Safety Grant – Sheriff’s Office
  - H) Acceptance of Grant and Additional Appropriation re: JAG Grant – Sheriff’s Office
  - I) Acceptance of Grant and Additional Appropriation re: Department of Justice Grant – Sheriff’s Office
  
- 12) Informational Items
  - A) Comments from the Board
  
- 13) Closed Meeting
  - A) §2.2-3711(A)1 for Discussion of Appointees to the Southern Area Agency on Aging Board.
  - B) §2.2-3711(A)7 for Consultation with the County Attorney re: Pending Legal Matters.
  - C) §2.2-3711(A)3 for Consultation with the County Attorney re: Acquisition/Disposal of Real Estate.
  - D) §2.2-3711(A)5 for Consultation with the County Attorney re: Discussion of As-Yet Unannounced Industries.
  
- 6:00 pm 14) Matters Presented by the Public
  
- 15) Consideration of Report From EMS Task Force
  
- 16) Public Hearing – Request to Apply for Department of Justice Recovery Act JAG Grant

- 17) Public Hearing – Conveyance of Partial Ownership of Athena Building to the City of Martinsville
- 18) General Highway Matters
- 19) Continuation until August 31, 2009 at 6:30 p.m.

**HENRY COUNTY BOARD OF SUPERVISORS  
MINUTES**

**July 28, 2009 – 3:00 pm**

The Henry County Board of Supervisors held its regular meeting on July 28, 2009, at 3:00 pm in the Board Meeting Room of the County Administration Building, King's Mountain Road, Collinsville, Virginia. The following Board members were present: Chairman Debra Buchanan, Vice Chairman H. G. Vaughn, Jim Adams, Paula Burnette, Jim McMillian and Tommy Slaughter.

Staff members present were Benny Summerlin, County Administrator; George Lyle, County Attorney; Susan Biege, Administrative Assistant; Susan Reynolds, Director of Human Resources/Public Information; Darrell Jones, Director of Finance; and Richard Stanfield, Assistant Director of Finance.

Sheriff Perry was present from the Sheriff's Office. Debbie Hall of the Martinsville Bulletin was present.

**INVOCATION AND PLEDGE OF ALLEGIANCE:**

Jim McMillian gave the invocation and Paula Burnette led in the Pledge of Allegiance.

**CALL TO ORDER:**

Chairman Buchanan called the meeting to order and welcomed everyone present. She stated that anyone who wishes to be on the Agenda for the Board's regular business meeting held at 3:00 pm must contact the County Administrator's Office seven days prior to a scheduled meeting. Those wishing to speak at the Board's public meeting starting at 6:00 pm may do so under Agenda Item - Matters Presented by the Public without contacting the County Administrator's Office.

Mrs. Buchanan welcomed Mike Hudson, Ben Whitlock and Scott Semones from the Sheriff's Office who were in attendance as a requirement of the Sheriff's Office Field Training Program.

Mrs. Buchanan welcomed Mr. Drew Densmore, a representative in the Roanoke Office of Senator Mark Warner, who is scheduled to be on the Board's August Agenda.

## **ITEMS OF CONSENT:**

**Confirmation of Minutes of Meetings** (Copy Included in Board's File).

- June 23, 2009 – 3:00 pm

**Approval of Accounts Payable** (Copy included in Board's File).

**Proclamation Recognizing 37<sup>th</sup> Anniversary of CONTACT of Martinsville-Henry County**

CONTACT of Martinsville-Henry County is celebrating its 37<sup>th</sup> year of service in 2009. A Proclamation in recognition of that milestone was presented to Ms. Loretta Smith, a representative of CONTACT.

Mrs. Burnette moved that the Board approve Items of Consent as presented, second by Mr. Adams and unanimously carried.

## **INTRODUCTION OF MR. ANTHONY JACKSON, HENRY COUNTY SCHOOL SUPERINTENDENT:**

The Board welcomed Mr. Anthony Jackson, the new Superintendent for Henry County Public Schools. Mr. Jackson introduced himself and stated he looked forward to a great cooperative working relationship with the Board of Supervisors.

## **DISCUSSION OF BATTERY AND FLUIDS RECYCLING PILOT PROGRAM:**

Mr. Mike Amos of the County's Refuse Department gave an overview on the status of the pilot program on recycling batteries, antifreeze and oil at the Collinsville Convenience Center behind the County Administration Building. Mr. Amos stated the program has been up and running for nine days and the County has collected two drums of oil, one-half drum of antifreeze and three batteries. He stated the only cost savings will be with recycling batteries and there is no cost or savings involved in the oil or antifreeze. Mr. Amos stated the County is in compliance with DEQ regulations. Mr. Amos noted the Household Hazardous Waste Day is scheduled for October 17 at the new Bassett Motor Pool.

Mr. Summerlin stated the County may look into using the oil as a fuel source in the future at the service center, which is now being monitored for quality of the product. The Board thanked Mr. Amos for his update.

**CONSIDERATION OF RESOLUTION REGARDING WORKERS' COMPENSATION COVERAGE:**

Mr. Summerlin stated that effective July 1 the County's workers' compensation insurance changed from Virginia Municipal League to the Virginia Association of Counties. As part of that switch, the Board is being asked to consider approval of a resolution which brings the members of the Board of Supervisors and board members appointed by the Board under the policy. There is no additional cost as the Board's wages were included in the original annual contribution calculation. Benefits would only extend to work-related accidents that are within the scope of official duties. (Copy of Resolution included in Board's File).

Mr. Adams moved that the Board adopt the Resolution, second by Mr. Vaughn and unanimously carried.

**FINANCIAL MATTERS:**

**Request to Apply for Department of Justice Recovery Act JAG Grant – Sheriff's Office**

Mr. Summerlin stated Sheriff Perry is requesting permission to apply for a Department of Justice Edward Byrne Memorial Justice Assistance (JAG) Grant. The grant, in the amount of \$30,716, would go toward such programs such as Neighborhood Watch and the Citizen Police Academies Crime Prevention Program. There is no local match required, and a public hearing is required.

Mr. McMillian moved that the Board authorize the Sheriff's Office to apply for the grant, and set a public hearing at the August 25, 2009 meeting at 6:00 pm, second by Mrs. Burnette and unanimously carried.

**Additional Appropriation re: American Recovery and Reinvestment Act Funds – School Board**

Mr. Summerlin stated the School Board is seeking an additional appropriation of \$55,815.01 in American Recovery and Reinvestment Act (ARRA) funds. The grant is a Title II, Part D, Enhancing Education Through Technology Grant.

Mr. Vaughn moved that the Board approve the additional appropriation, second by Mr. Adams and unanimously carried.

**Additional Appropriation re: Asset Forfeiture Funds – Commonwealth’s Attorney’s Office**

Mr. Summerlin stated the Commonwealth’s Attorney Bob Bushnell is requesting the Board to approve an additional appropriation of \$696 from the asset forfeiture line item. According to Mr. Bushnell, the money would be used to purchase a flat-screen television and a DVD/VCR unit for use in showing video surveillance and other media items in court.

Mr. McMillian moved that the Board approve the additional appropriation, second by Mrs. Burnette and unanimously carried.

**INFORMATIONAL ITEMS:**

**Comments from the Board**

Mrs. Burnette stated over the last month she attended the Secure Commonwealth Panel meeting in Richmond and also visited the VACo Office. The Board is invited to an open house at VACo’s new office on August 14. She stated she participated in the Vision Tour Uptown Martinsville on Saturday representing the TheatreWorks Community Players. She also attended a Poverty Workshop held at the Patrick Henry Community College. She stated the numbers and statistics presented were quite astounding; however, only ten people attended the meeting. She stated there needs to be more participation on this issue and suggested that the Board take a closer look at poverty and try to get others involved. Mrs. Burnette inquired about getting welcome signs installed on the back side of Route 58 East of Martinsville and on Commonwealth Boulevard. She asked staff to see about getting some people together to discuss the lack of good appearance on the City/County 58 East side of the median stretch to Route 57 turnoff.

Mrs. Buchanan stated she attended the ribbon cutting of Piedmont Community Services Cottage House located on East Church Street for those who have challenging needs. She also attended the Spencer Penn Food Services Workshop coordinated by Lisa Fultz, and encouraged the Board to visit the facilities. Mrs. Buchanan stated she also had the opportunity to meet with Mr. Drew Densmore with the County Administrator and looked forward to meeting with him again at the Board’s August meeting.

Mr. Summerlin stated since the last meeting the Governor has announced that Henry County received a Community Development Block Grant for the South Street Neighborhood Project, which is \$1.4 million over two years. He stated the County applied to the Tobacco Commission for

allocation of funds for water and sewer extensions for Commonwealth Crossing with an estimated cost of \$4.2 million. The County received a letter of intent from the Tobacco Commission that if the County can secure \$1.7 million by mid-December from another source the Tobacco Commission will fund the \$1.7 million. He noted that the County has an earmark of \$800,000 from the SBA. Staff is working with West Piedmont Planning District Commission on an application to the U. S. Economic Development Administration requesting the other \$1.7 million. Mr. Summerlin informed the Board that on September 19 the County will hold its Annual Surplus Sale at DuPont. Also, Congressman Perriello will be in town on August 4 and will be holding a Town Hall meeting at Laurel Park Middle School. The Board and other local officials are invited to a meeting with him from 4:30 to 5:30 prior to the Town Hall meeting. The grand opening of the Smith River Sports Complex is scheduled on Sunday, August 23 from 2:00 to 6:00 pm.

Mr. Summerlin stated he had discussions with EDC and the City Manager regarding the new shell building nearing completion. He stated dedication of the shell building will need to be scheduled to transfer the keys to EDC for marketing. Also, in August the Board will need to consider whether to continue the public bus demonstration project funding for next year. There are also a number of actions related to the Social Services Memorandum of Understanding (Revenue Sharing Agreement, Lease with Social Services, and Award of Contract) which requires joint action with City Council. He stated he discussed with the City Manager about setting a joint meeting on Thursday, August 27 at 6:30 in the evening to hold an event at the shell building then meet at the Administration Building to discuss Social Service matters and hear a presentation from RADAR regarding public transportation. Following some discussion the Board was in agreement to try to come up with another date or time since it was a conflict with other schedules of the Board.

Mr. Summerlin stated regarding the Memorandum of Understanding for Social Services, once the City pays its share of the building and upfit costs, the County will need to transfer 1/3<sup>rd</sup> ownership to the City, which requires the Board to hold a public hearing and suggested setting the date for the August meeting.

Mrs. Burnette moved that the Board set a public hearing at the August 25 meeting, second by Mr. Slaughter. The motion carried 5 to 1. Mr. McMillian voted in opposition.

## **CLOSED MEETING**

Mrs. Burnette moved that the Board enter into a closed meeting at 3:25 pm to discuss the following, second by Mr. Slaughter and unanimously carried.

- A) §2.2-3711(A)1 for Discussion of Appointees to the Anchor Commission, Blue Ridge Regional Library Board, and Roanoke River Basin Association.
- B) §2.2-3711(A)7 for Consultation with the County Attorney re: Pending Legal Matters.
- C) §2.2-3711(A)3 for Consultation with the County Attorney re: Acquisition/Disposal of Real Estate.
- D) §2.2-3711(A)5 for Consultation with the County Attorney re: Discussion of As-Yet Unannounced Industries.

## **OPEN MEETING:**

The Board returned to an open meeting at 5:42 pm on a motion by Mrs. Burnette, second by Mr. Slaughter and unanimously carried.

## **CERTIFICATION OF CLOSED MEETING:**

Mr. Summerlin read the Certification of the Closed Meeting and took a roll call vote. Those voting in the affirmative were Mr. Slaughter, Mr. McMillian, Mrs. Burnette, Mr. Adams, Mr. Vaughn and Mrs. Buchanan.

## **APPOINTMENTS:**

### **Anchor Commission**

Mrs. Burnette moved to appoint Vickie Adams to fill an unexpired term on the Anchor Commission to expire December 31, 2010, second by Mr. Slaughter and unanimously carried.

### **Blue Ridge Regional Library Board**

Mr. Vaughn moved that the Board appoint Linda Reynolds, Anita Ray, and Paula Burnette to the Blue Ridge Regional Library Board with terms to expire June 30, 2013, second by Mr. McMillian. The motion carried 5 to 0. Mrs. Burnette abstained.

### **Roanoke River Basin Association**

Mr. Adams moved that the Board appoint Michael Ward to the Roanoke River Basin Association for a term of one-year, seconded by Mr. McMillian and unanimously carried.

Mrs. Burnette moved that the Board request the County Administrator to request the Blue Ridge Regional Library Board to provide a budget history for the previous five fiscal years in a format suitable for analysis of cost by branch locations, second by Mr. McMillian and unanimously carried.

Mr. Slaughter moved that the Board authorize the County Administrator to employ Whitt Clements, Attorney at Law, and add the law firm to the list of approved County legal service providers, second by Mr. McMillian. The motion carried 5 to 1. Mrs. Burnette voted in opposition; however, she agreed to add Whitt Clements to the list of legal service providers.

### **Mt. Olivet Ruritan Club Lease**

Mrs. Burnette moved that the Board approve the new lease between the County and Mt. Olivet Ruritan Club for the use of the ball field, second by Mr. McMillian and unanimously carried.

The Board recessed its meeting at 5:48 pm until 6:00 pm. Mrs. Buchanan reconvened the meeting at 6:00 pm and welcomed everyone present.

Mrs. Burnette noted she would like to congratulate Benny Summerlin on his recent Fred Herring Award from the Chamber of Commerce for his work on economic development.

### **MATTERS PRESENTED BY THE PUBLIC:**

There was no one present who wished to speak under Matters Presented by the Public.

### **DISCUSSION OF ISSUES REGARDING THE BLUE RIDGE REGIONAL LIBRARY BOARD:**

Mr. Vaughn stated there is a great deal of concern in the Ridgeway District regarding cuts in the hours at the Ridgeway Branch Library. He

stated the County cut the Blue Ridge Regional Library's budget 2.5%; however, the cut in operating hours at the Ridgeway Library was cut 12 hours and only open on Monday, Tuesday, and Friday from 10:00 am until 6:00 pm. He stated this does not leave much accessibility to use the library for citizens who work a day time job or who work out of town. Mr. Vaughn stated he would ask that the Board approve a Resolution requesting the Library Board to reconsider its hours at the Ridgeway Branch Library. He stated Mr. Hal Hubener, Executive Director of the Blue Ridge Library Board, was invited to attend the meeting but was not present. Mr. Vaughn stated a similar Resolution was considered by Ridgeway Town Council and was presented to the Blue Ridge Library Board on July 15. He noted that the Library has another meeting scheduled on July 29 at noon to consider the issue. Mr. Vaughn noted that over 687 signatures of citizens of the Ridgeway District signed a petition that was presented at the Library Board meeting on July 15.

Mr. Vaughn recognized Mayor Ed Page of Ridgeway Town Council. The following persons spoke regarding the cuts to the Ridgeway Branch Library.

Mrs. Buchanan read the following statement regarding public comments: "The Board is here to listen to public comments and not to engage in a question and answer period or a debate. If anyone wishes to address the Board please come to the podium and state your name, subject matter and the district in which you live. By coming to the podium you have agreed to exhibit respect to the Board and its members. Each one will conduct themselves with dignity and will receive the same level of respect from the Board. Those who wish to speak please keep your comments between three to five minutes."

Mayor Ed Page stated the citizens of Ridgeway spent many days, months, and years raising funds to get the Ridgeway Library built and equipped. He stated there has been a 43% reduction in the number of hours available to the citizens to utilize the library. He stated many people rely on internet services at the library and folks who work out of town have no time to utilize its services. Mayor Page thanked the Board for its support and consideration of the proposed Resolution.

Ms. Ruth Pace stated Ridgeway has been very proud of its library since its inception in 1987. Ms. Pace gave a detailed report of information dating back to the mid 90's on Ridgeway's fund raising efforts to build the new library.

It was noted that approximately 25 citizens were in attendance regarding the Ridgeway Library.

Ms. Aileen Bourne talked about a personal story involving a citizen she had spoke to that had expressed her wishes to spend more time with her granddaughter and visit the library more often. She works out of town and doesn't get off until 6:00 pm; therefore, this did not allow her to visit the library with her granddaughter.

Ms. Carol Myer read a card made by Rachel Cardwell, who is five years old from Ridgeway, VA entitled "The Day with No Library."

Mr. Tom Webber, a citizen of the Town of Ridgeway, stated education of its children in Ridgeway is as important as other areas of the County who have more operating hours of its libraries.

Ms. Shirley Marshall stated she lives in Ridgeway and is in between jobs and utilizes the library for internet service. She stated it is essential that the library have more operating hours for its citizens.

Ms. Lorraine Ziglar stated she and her son visit the library frequently and he is in the fifth grade with a ninth grade reading level and loves to read. Ms. Ziglar's son, Chris Chance, stated he is a regular user of the library and does not want it to be closed three days a week and it is not very accessible with its current hours.

Mr. Vaughn then read the proposed resolution. (Copy included in Board's File). Mr. Vaughn moved that the Board adopt the resolution, second by Mrs. Burnette and unanimously carried.

The Board thanked everyone for attending the meeting.

### **GENERAL HIGHWAY MATTERS:**

Ms. Lisa Price Hughes, Residency Administrator of the local VDOT office was present to discuss general highway matters.

### **Consideration of Resolution Regarding Addition to the VDOT Secondary Road System**

The Virginia Department of Transportation has requested that the Board approve the proposed resolution so that VDOT can add the access road to the Smith River Sports Complex to its Secondary Road System. (A copy of the Resolution and Road Plat are Included in Board's File).

Mr. Adams moved that the Board approve the resolution, second by Mr. Slaughter and unanimously carried.

### **Consideration of Resolution Regarding Route 687 Preston Road**

Mr. Adams moved that the Board adopt the proposed resolution presented by VDOT regarding Route 687 Preston Road, second by Mr. Vaughn and unanimously carried. (Copy Included in Board's File).

### **Consideration of "Watch for Children" Sign on Motley Road in the Iriswood District**

Mrs. Burnette moved that the Board request VDOT install a "Watch for Children" sign on Motley Road in the Iriswood District, second by Mr. Adams and unanimously carried.

Ms. Hughes informed the Board that safety improvements to Bassett Forks are moving forward. The turn lanes at Route 174 (Colonial Drive and Plantation Drive) will be advertised in September. She stated work should begin on two safety projects with flashing warning lights at 220 South and Route 688; also Route 57 and Route 606 the first week in September.

Following was some discussion by the Board with Ms. Hughes regarding miscellaneous projects in several of the Board's districts. The Board also discussed concerns on the lack of mowing in the area by the Virginia Department of Transportation. It was noted by Ms. Hughes that Henry County gets a complete mowing once every four years.

There being no further business to discuss Mr. Adams moved to adjourn at 6:53 pm, second by Mr. Vaughn and unanimously carried.

**HENRY COUNTY BOARD OF SUPERVISORS  
MINUTES**

**Special Called Meeting  
August 13, 2009 – 9:30 am**

The Henry County Board of Supervisors held a special meeting on August 13, 2009 at 9:30 am in the Fourth Floor Conference Room of the County Administration Building, King's Mountain Road, Collinsville, Virginia. The following Board members were present: Chairman Debra Buchanan; Vice Chairman H. G. Vaughn; Jim Adams, Paula Burnette, Tommy Slaughter and Jim McMillian.

County Staff members present were Benny Summerlin, County Administrator; Tim Hall, Deputy County Administrator; George Lyle, County Attorney; Susan Biege, Administrative Assistant; Darrell Jones, Director of Finance; and Richard Stanfield, Deputy Director of Finance.

The purpose of the meeting was to consider several economic development issues.

Chairman Buchanan called the meeting to order and welcomed everyone present.

**CONSIDERATION OF PERFORMANCE AGREEMENTS WITH  
MONOGRAM MEAT SNACKS, LLC:**

Mr. Summerlin reviewed two Performance Agreements regarding Monogram Meat Snacks, LLC. The first agreement is between the County of Henry, Henry County Industrial Development Authority and Monogram Meat Snacks, LLC. Mr. Summerlin stated the County has been selected to receive a grant in the amount of \$400,000 from the Virginia Tobacco Indemnification and Community Revitalization Commission to benefit Monogram Meat Snacks based in Memphis, Tennessee. Monogram Meat Snacks purchased Knauss Foods and will locate in the existing facility located in Henry County's Patriot Centre Industrial Park. Monogram Meat Snacks has committed to making capital investments of at least \$3,000,000 and employ at least 120 persons within 36 months. The County agrees to convey 5.842 acres of

property in the Patriot Centre for the company to expand the existing Knauss facility.

Mr. Summerlin stated the second Performance Agreement is between the Virginia Tobacco Indemnification and Community Revitalization Commission, Henry County Industrial Development Authority, the County of Henry, and Monogram Meat Snacks, LLC. regarding the \$400,000 grant.

Some discussion followed regarding the number of existing employees, new jobs created, salaries, full-time or part-time positions, etc.

Mr. Vaughn moved that the Board approve the two Performance Agreements, second by Mrs. Burnette. The motion carried 5 to 0 with Mr. Adams abstaining due to his employment with Knauss Snack Foods. (Copy of Performance Agreements included in Board's File).

**CONSIDERATION OF LETTER OF AGREEMENT WITH MASTERBRAND CABINETS:**

Mr. Summerlin reviewed a letter of agreement involving the settlement of grants made for the benefit of MasterBrand Cabinets. The Virginia Economic Development Partnership, the Tobacco Indemnification and Community Revitalization Commission, the County of Henry, the Henry County Industrial Development Authority, and MasterBrand Cabinets entered into a Performance Agreement dated January 14, 2004, with a Phase I and Phase II proposal. Due to declining economy Phase II will not be completed at this point in time. Masterbrand committed to make capital investments of at least \$9,700,000 and to create and maintain at least 399 new jobs. All parties have agreed that Masterbrand has met the capital investment target by investing over \$9,700,000 at its facility in Henry County and has no obligation to repay any portion of the grants allocated for capital investments. All parties also agree that MasterBrand had an average of 243 employees at its facility during the fourth quarter of 2008, which represents a 39% shortfall in the creation of new jobs. Under the Performance Agreement MasterBrand would have an aggregate repayment of \$502,125; however, the State discounted this amount to \$375,594.00 with the IDA receiving \$117,000 by no later than

December 28, 2009. If payment is not received by the due date the discounted amount would no longer be available for MasterBrand.

Mrs. Burnette moved that the Board accept the Letter of Agreement with MasterBrand, second by Mr. Slaughter and unanimously carried.

**INFORMATION – SHELL BUILDING DEDICATION, AUGUST 31, 2009  
– 6:30 PM:**

Mr. Summerlin announced that the new shell building dedication has been scheduled on August 31, 2009, at 6:30 pm.

There being no further business to discuss Mr. McMillian moved to adjourn at 9:46 am, second by Mr. Slaughter and unanimously carried.



Henry County  
Board of Supervisors

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**Meeting Date** August 25, 2009

**Item Number** 5C

**Issue**

Consideration of Proclamation Establishing October 5, 2009 as “Schedule Your Mammogram Day” in Henry County

**Background**

*Our Health* magazine and the Roanoke Chapter of the Susan G. Komen for A Cure have requested the Board to establish October 5, 2009 as “Schedule Your Mammogram Day” in Henry County.

**Attachments**

[Proposed Proclamation](#)

**Staff Recommendation**

Staff recommends adoption of the proclamation as presented.



Henry County  
Board of Supervisors

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**Meeting Date** August 25, 2009

**Item Number** 5B

**Issue**

Approval of Accounts Payable

**Background**

See attached details.

**Attachments**

[Summary of Accounts Payable](#)

**Staff Recommendation**

Staff recommends that the Board approve the Summary of Accounts Payable for July 2009.

**SUMMARY OF ACCOUNTS PAYABLE  
AUGUST 25, 2009**

AUGUST 2009

JULY 2009

ALL FUNDS PAYABLES:

REGULAR PAYABLES:

JULY 31, 2009                      CHECK # 20069547 THROUGH 20069752  
AUGUST 14 & 19, 2009              CHECK # 20069753 THROUGH 20069989

GENERAL FUND	\$	474,672.82	\$	1,002,451.86
LAW LIBRARY FUND		54.50		1,290.90
ECON DEV OPPORTUNITY FUND		-		-
INDUSTRIAL PARK FUND		-		-
CENTRAL DISPATCH FUND		6,711.25		39,285.20
REGIONAL INDUSTRIAL SITE PROJECT		-		-
SPECIAL CONSTRUCTION GRANT		-		5,068.13
HCO/MTSV INDUSTRIAL SITE		-		-
COMPREHENSIVE SERVICE ACT FUND		45,971.07		3,893.59

PAYROLL:

JULY 31, 2009                      DIRECT DEPOSIT ADVICES # 0267797 THROUGH 0268150  
AUGUST 14, 2009                      DIRECT DEPOSIT ADVICES # 0268299 THROUGH 0268465

GENERAL FUND		125,878.61		425,469.08
E911 CENTRAL DISPATCH FUND		157.53		48,775.19
COMPREHENSIVE SERVICE ACT FUND		-		2,246.04

TOTAL ALL FUND PAYABLES	\$	653,445.78	\$	1,528,479.99
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I HEREBY CERTIFY THAT THE ABOVE ACCOUNTS PAYABLE SUMMARY, A RECAP OF THE BILL LIST AS PRESENTED, HAS BEEN DRAWN IN PAYMENT OF LEGAL OBLIGATIONS OF HENRY COUNTY.

\_\_\_\_\_  
RALPH B. SUMMERLIN, JR  
COUNTY ADMINISTRATOR

I HEREBY CERTIFY THAT THE LISTED ITEMS, AS REPRESENTED BY THE ABOVE ACCOUNTS PAYABLE SUMMARY, WERE APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR REGULAR MONTHLY MEETING ON AUGUST 25, 2009.

\_\_\_\_\_  
DEBRA P. BUCHANAN, CHAIRMAN  
HENRY COUNTY BOARD OF SUPERVISORS



Henry County  
Board of Supervisors

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**Meeting Date** August 25, 2009

**Item Number** 6

**Issue**

Remarks by Drew Densmore, Outreach Representative from Senator Mark Warner's Office

**Background**

Drew Densmore, Outreach Representative from Senator Mark Warner's office, will address the Board of Supervisors.

**Attachments**

None

**Staff Recommendation**

None



Henry County  
Board of Supervisors

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**Meeting Date** August 25, 2009

**Item Number** 7

**Issue**

Consideration of Proclamation Establishing September 2009 as “Baby Safety Month”

**Background**

The Exchange Club of Martinsville and Henry County is asking the Board to adopt a resolution establishing September 2009 as “Baby Safety Month” in Henry County. The Exchange Club’s national project is child abuse prevention.

**Attachments**

[Proposed Proclamation](#)

**Staff Recommendation**

Staff recommends adoption of the proclamation as presented.



## Henry County Board of Supervisors

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**Meeting Date** August 25, 2009

**Item Number** 8

### **Issue**

Approval of Piedmont Community Services' FY '10 Performance Contract

### **Background**

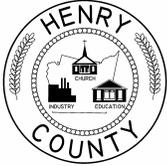
Each year the County is required to approve the Performance Contract between Piedmont Community Services and Virginia Department of Mental Health – Mental Retardation Substance Abuse Services. State law requires PCS to submit the contract for the Board's review and potential approval. The contract is approximately 100 pages long and is virtually identical to last year's contract. The contract is on file in the County Administrator's Office should any Board member wish to review it. Attached is a copy of Piedmont Community Services' FY 2010 Budget.

### **Attachments**

[FY 2010 PCS Budget](#)

### **Staff Recommendation**

Staff recommends that the Board of Supervisors approves the FY '10 Performance Contract for Piedmont Community Services.



Henry County  
Board of Supervisors

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**Meeting Date** August 25, 2009

**Item Number** 9

**Issue**

Consideration of Appointments to the Housing Rehabilitation Board for the Community Improvement Grant/South Street Neighborhood Improvement Project

**Background**

On July 7, 2009, Governor Tim Kaine announced the award of a Community Improvement Grant for the South Street Neighborhood Improvement Project in Bassett. Through this grant, the County plans to accomplish the following activities: Rehabilitation of four (4) LMI owner-occupied single family units; substantial reconstruction of three (3) LMI owner-occupied single family units; rehabilitation of ten (10) LMI tenant occupied single family units; and rehabilitation of one (1) multi-family unit with four (4) LMI apartments. One (1) dilapidated vacant house will be demolished. One (1) dilapidated shed will be demolished to allow for necessary right-of-way for South Street to be a VDOT maintained road. Infrastructure improvements include 5,500 cubic yards of excavation, 1,340 linear feet of storm drainage installation, 13 drop inlets, a retaining wall, 11 utility pole relocations, 1,140 linear feet of grass ditches, 3,554 square yards of new road construction, 1,570 lateral feet of water line replacement, and 2,125 lateral feet of sewer line replacement.

One of the requirements of this grant award is the establishment of a Housing Rehab Board (HRB). The purpose of the HRB is to implement the South Street Neighborhood Improvement Project under the guidelines of the Virginia Department of Housing and Community Development. Therefore, staff is requesting that the Board of Supervisors recommend the following individuals be appointed:

- Benny Summerlin, County Administrator, Henry County
- Randolph Lester, Building Official
- Lee Clark, Director of Planning, Zoning and Inspection
- Tommy Slaughter, Supervisor for the Reed Creek District
- Pastor Issac McDuffie, neighborhood representative

All members shall serve for the duration of the project. The duties of the HRB shall include, at a minimum, the following:

1. Review and approval of housing applications based on family size, income and need.
2. Approval of contractors for bid list.
3. Review contractors' bids.
4. Make recommendations to the Board of Supervisors regarding contract awards. Awards shall be made by the County Administrator except in the case of contracts in excess of fifteen thousand dollars (\$15,000) which shall be awarded by the Board of Supervisors.
5. Serve to resolve complaints and problems.

**Attachments**

None

**Staff Recommendation**

Staff recommends establishment of the South Street Neighborhood Improvement Project's Housing Rehab Board, and appointment of the above-mentioned individuals.



## Henry County Board of Supervisors

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**Meeting Date** August 25, 2009

**Item Number** 10

### **Issue**

Consideration of Changes to Outdoor Burning Laws in Henry County Code

### **Background**

The Code of Henry County, Chapter 9, Article II. Section 9-201, Outdoor Burning, does not mirror the Virginia Department of Forestry outdoor burning laws. The Henry County code prohibits outdoor burning except for from 4 p.m. to 12 midnight from March 1 to May 15. The state code is from February 15 to April 30. Staff recommends that the ordinances mirror each other. A public hearing would be required to change the ordinance.

### **Attachments**

1. [Memo from George Lyle](#)
2. [Proposed Ordinance](#)

### **Staff Recommendation**

Staff recommends the setting of a public hearing for September 22 at 6 p.m. to consider the issue.



# Henry County Board of Supervisors

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**Meeting Date** August 25, 2009

**Item Number** 11

**Issue**

Monthly Financial Reports

**Background**

See attached.

**Attachments**

- 1) [Fund Summary of Revenue](#)
- 2) [Fund Summary of Expenditures](#)
- 3) [Summary of Revenue by Cost Centers](#)
- 4) [Summary of Expenditures by Cost Center](#)
- 5) [Treasurer's Cash Report](#)
- 6) [Contingency Reserve Report](#)

**Staff Recommendation**

Information only; no action needed.



# County of Henry

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COUNTY OF HENRY LIVE DATABASE  
FUND SUMMARY OF REVENUE  
THROUGH JULY 31, 2009

PG 1  
glytdbud

FOR 2010 01

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
31 GENERAL FUND	45,257,977	45,258,673	1,887,315.10	1,887,315.10	43,371,357.90	4.2%
33 LAW LIBRARY FUND	28,000	28,000	2,867.13	2,867.13	25,132.87	10.2%
36 CENTRAL DISPATCH FUND	1,727,791	1,727,791	102,256.14	102,256.14	1,625,534.86	5.9%
39 SPECIAL CONSTRUCTION GRANTS	0	0	935.85	935.85	-935.85	100.0%
42 SO VA RECREATION FACILITY	0	0	2,716.60	2,716.60	-2,716.60	100.0%
45 INDUSTRIAL DEVELOPMENT AUTH	2,260,191	2,260,191	363,605.81	363,605.81	1,896,585.19	16.1%
46 COMPREHENSIVE SERV ACT FUND	1,023,008	1,023,008	46,566.39	46,566.39	976,441.61	4.6%
65 HENRY-MTSV SOCIAL SERVICES	7,008,079	7,008,079	448,842.69	448,842.69	6,559,236.31	6.4%
70 SCHOOL FUND	75,568,996	79,219,078	4,900,114.88	4,900,114.88	74,318,963.12	6.2%
71 SCHOOL TEXTBOOK FUND	645,934	645,934	.00	.00	645,934.00	.0%
81 SCHOOL CAFETERIA FUND	3,895,846	4,173,470	121,428.02	121,428.02	4,052,041.98	2.9%
GRAND TOTAL	137,415,822	141,344,224	7,876,648.61	7,876,648.61	133,467,575.39	5.6%

\*\* END OF REPORT - Generated by PAULINE PILSON \*\*



# County of Henry



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COUNTY OF HENRY LIVE DATABASE  
FUND SUMMARY OF REVENUE  
THROUGH JULY 31, 2009

PG 2  
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## REPORT OPTIONS

Sequence	Field #	Total	Page Break	
Sequence 1	1	Y	N	Year/Period: 2010/ 1
Sequence 2	0	N	N	Print revenue as credit: N
Sequence 3	0	N	N	Print totals only: Y
Sequence 4	0	N	N	Suppress zero bal accts: Y

Report title:  
 FUND SUMMARY OF REVENUE  
 THROUGH JULY 31, 2009

Print Full or Short description: F	Print journal detail: N
Print MTD Version: Y	From Yr/Per: 2009/10
Print Revenues-Version headings: Y	To Yr/Per: 2009/12
Format type: 1	Include budget entries: Y
Print revenue budgets as zero: N	Incl encumb/liq entries: N
Include Fund Balance: N	Sort by JE # or PO #: J
Include requisition amount: N	Detail format option: 1



# County of Henry

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COUNTY OF HENRY LIVE DATABASE  
FUND SUMMARY OF EXPENDITURES  
THROUGH JULY 31, 2009

PG 1  
glytdbud

FOR 2010 01

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31 GENERAL FUND	45,257,977	45,258,673	2,800,759.01	2,800,759.01	833,088.63	41,624,825.36	8.0%
33 LAW LIBRARY FUND	28,000	28,000	.00	.00	.00	28,000.00	.0%
36 CENTRAL DISPATCH FUND	1,727,791	1,727,791	148,548.10	148,548.10	-744.50	1,579,987.40	8.6%
39 SPECIAL CONSTRUCTION GRANTS	0	0	.00	.00	42,056.00	-42,056.00	100.0%
42 SO VA RECREATION FACILITY	0	0	172.01	172.01	.00	-172.01	100.0%
45 INDUSTRIAL DEVELOPMENT AUTH	2,260,191	2,260,191	48,886.27	48,886.27	39,012.00	2,172,292.73	3.9%
46 COMPREHENSIVE SERV ACT FUND	1,023,008	1,023,008	7,074.02	7,074.02	451,014.06	564,919.92	44.8%
65 HENRY-MTSV SOCIAL SERVICES	7,008,079	7,008,079	489,744.97	489,744.97	31,598.82	6,486,735.21	7.4%
70 SCHOOL FUND	75,568,996	79,219,078	3,062,101.80	3,062,101.80	476,240.52	75,680,735.68	4.5%
71 SCHOOL TEXTBOOK FUND	645,934	645,934	.00	.00	.00	645,934.00	.0%
81 SCHOOL CAFETERIA FUND	3,895,846	4,173,470	108,255.83	108,255.83	1,475,017.88	2,590,196.29	37.9%
GRAND TOTAL	137,415,822	141,344,224	6,665,542.01	6,665,542.01	3,347,283.41	131,331,398.58	7.1%

\*\* END OF REPORT - Generated by PAULINE PILSON \*\*



# County of Henry



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COUNTY OF HENRY LIVE DATABASE  
FUND SUMMARY OF EXPENDITURES  
THROUGH JULY 31, 2009

PG 2  
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## REPORT OPTIONS

Sequence	Field #	Total	Page Break	
Sequence 1	1	Y	N	Year/Period: 2010/ 1
Sequence 2	0	N	N	Print revenue as credit: Y
Sequence 3	0	N	N	Print totals only: Y
Sequence 4	0	N	N	Suppress zero bal accts: Y

Report title:  
 FUND SUMMARY OF EXPENDITURES  
 THROUGH JULY 31, 2009

Print Full or Short description: F	Double space: N
Print MTD Version: Y	Roll projects to object: N
Print Revenues-Version headings: N	Incl inception to soy: N
Format type: 1	Carry forward code: 1
Print revenue budgets as zero: N	Print journal detail: N
Include Fund Balance: N	From Yr/Per: 2009/10
Include requisition amount: N	To Yr/Per: 2009/12
	Include budget entries: Y
	Incl encumb/liq entries: N
	Sort by JE # or PO #: J
	Detail format option: 1



# County of Henry

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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF REVENUE BY COST CENTERS  
THROUGH JULY 31, 2009

PG 1  
glytdbud

FOR 2010 01

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
<b>31 GENERAL FUND</b>						
31301100 GENERAL PROPERTY TAXES	21,624,118	21,624,118	117,558.24	117,558.24	21,506,559.76	.5%
31301200 OTHER LOCAL TAXES	10,936,018	10,936,018	747,003.53	747,003.53	10,189,014.47	6.8%
31301300 PERMITS, FEES & LICENSES	85,045	85,045	7,403.74	7,403.74	77,641.26	8.7%
31301400 FINES AND FORFEITURES	193,286	193,286	22,897.37	22,897.37	170,388.63	11.8%
31301500 REVENUE FROM USE OF PROPERTY	400,150	400,150	9,145.66	9,145.66	391,004.34	2.3%
31301600 CHARGES FOR SERVICES	242,254	242,254	23,457.48	23,457.48	218,796.52	9.7%
31301800 MISCELLANEOUS REVENUE	40,000	40,000	1.38	1.38	39,998.62	.0%
31301900 RECOVERED COST	1,791,970	1,791,970	219,531.22	219,531.22	1,572,438.78	12.3%
31302200 NON-CATEGORICAL AID STATE	3,709,774	3,709,774	182,694.07	182,694.07	3,527,079.93	4.9%
31302300 SHARED EXPENSES (CATEGORICAL)	5,707,922	5,707,922	545,424.37	545,424.37	5,162,497.63	9.6%
31302400 CATEGORICAL AID STATE	79,778	80,474	5,250.51	5,250.51	75,223.49	6.5%
31303100 FED PAYMENTS IN LIEU OF TAXES	1,143	1,143	.00	.00	1,143.00	.0%
31303300 CATEGORICAL AID FEDERAL	151,652	151,652	6,946.53	6,946.53	144,705.47	4.6%
31304100 NON-REVENUE RECEIPTS	20,000	20,000	1.00	1.00	19,999.00	.0%
31304109 RESERVE FUNDS	274,867	274,867	.00	.00	274,867.00	.0%
TOTAL GENERAL FUND	45,257,977	45,258,673	1,887,315.10	1,887,315.10	43,371,357.90	4.2%
<b>33 LAW LIBRARY FUND</b>						
33301600 CHARGES FOR SERVICES	16,250	16,250	1,170.38	1,170.38	15,079.62	7.2%
33301900 RECOVERED COST	8,500	8,500	1,696.75	1,696.75	6,803.25	20.0%
33304109 RESERVE FUNDS	3,250	3,250	.00	.00	3,250.00	.0%
TOTAL LAW LIBRARY FUND	28,000	28,000	2,867.13	2,867.13	25,132.87	10.2%
<b>36 CENTRAL DISPATCH FUND</b>						
36301900 RECOVERED COST	309,740	309,740	35.47	35.47	309,704.53	.0%
36302200 NON-CATEGORICAL AID STATE	765,300	765,300	57,376.05	57,376.05	707,923.95	7.5%
36302300 SHARED EXPENSES (CATEGORICAL)	199,073	199,073	20,894.38	20,894.38	178,178.62	10.5%
36302400 CATEGORICAL AID STATE	453,678	453,678	23,950.24	23,950.24	429,727.76	5.3%
TOTAL CENTRAL DISPATCH FUND	1,727,791	1,727,791	102,256.14	102,256.14	1,625,534.86	5.9%
<b>39 SPECIAL CONSTRUCTION GRANTS</b>						



# County of Henry

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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF REVENUE BY COST CENTERS  
THROUGH JULY 31, 2009

PG 2  
glytdbud

FOR 2010 01

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
39301900 RECOVERED COST	0	0	935.85	935.85	-935.85	100.0%
TOTAL SPECIAL CONSTRUCTION GRANTS	0	0	935.85	935.85	-935.85	100.0%
<hr/>						
42 SO VA RECREATION FACILITY						
42301900 RECOVERED COST	0	0	2,716.60	2,716.60	-2,716.60	100.0%
TOTAL SO VA RECREATION FACILITY	0	0	2,716.60	2,716.60	-2,716.60	100.0%
<hr/>						
45 INDUSTRIAL DEVELOPMENT AUTH						
45301500 REVENUE FROM USE OF PROPERTY	711,518	711,518	363,605.81	363,605.81	347,912.19	51.1%
45301900 RECOVERED COST	319,000	319,000	.00	.00	319,000.00	.0%
45304105 FUND TRANSFERS	1,229,673	1,229,673	.00	.00	1,229,673.00	.0%
TOTAL INDUSTRIAL DEVELOPMENT AUTH	2,260,191	2,260,191	363,605.81	363,605.81	1,896,585.19	16.1%
<hr/>						
46 COMPREHENSIVE SERV ACT FUND						
46301900 RECOVERED COST	38,571	38,571	22,730.00	22,730.00	15,841.00	58.9%
46302400 CATEGORICAL AID STATE	652,295	652,295	23,836.39	23,836.39	628,458.61	3.7%
46304105 FUND TRANSFERS	332,142	332,142	.00	.00	332,142.00	.0%
TOTAL COMPREHENSIVE SERV ACT FUND	1,023,008	1,023,008	46,566.39	46,566.39	976,441.61	4.6%
<hr/>						
65 HENRY-MTSV SOCIAL SERVICES						
65401900 RECOVERED COSTS	316,848	316,848	.00	.00	316,848.00	.0%
65402400 CATEGORICAL AID STATE	2,477,963	2,477,963	187,224.68	187,224.68	2,290,738.32	7.6%
65403300 CATEGORICAL AID FEDERAL	3,599,662	3,599,662	261,618.01	261,618.01	3,338,043.99	7.3%
65404105 FUND TRANSFERS	613,606	613,606	.00	.00	613,606.00	.0%
TOTAL HENRY-MTSV SOCIAL SERVICES	7,008,079	7,008,079	448,842.69	448,842.69	6,559,236.31	6.4%
<hr/>						
70 SCHOOL FUND						



# County of Henry

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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF REVENUE BY COST CENTERS  
THROUGH JULY 31, 2009

PG 3  
glytdbud

FOR 2010 01

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
70702401 STATE RETAIL SALES & USE TAX	7,128,615	7,128,615	507,204.74	507,204.74	6,621,410.26	7.1%
70702402 STATE SOQ FUNDS	30,651,203	30,651,203	2,506,338.18	2,506,338.18	28,144,864.82	8.2%
70702403 STATE SOQ FRINGE BENEFITS	3,389,900	3,389,900	282,491.66	282,491.66	3,107,408.34	8.3%
70702404 STATE OTHER SOQ FUNDS	3,950,722	3,950,722	.00	.00	3,950,722.00	.0%
70702405 STATE CATEGORICAL FUNDS	136,523	136,523	.00	.00	136,523.00	.0%
70702406 OTHER STATE FUNDS	910,643	910,643	.00	.00	910,643.00	.0%
70702407 FEDERAL FUNDS / GRANTS	11,422,495	15,072,577	1,377,037.56	1,377,037.56	13,695,539.44	9.1%
70702408 FROM OTHER FUNDS	901,000	901,000	227,042.74	227,042.74	673,957.26	25.2%
70702409 FROM COUNTY FUNDS	17,077,895	17,077,895	.00	.00	17,077,895.00	.0%
TOTAL SCHOOL FUND	75,568,996	79,219,078	4,900,114.88	4,900,114.88	74,318,963.12	6.2%
<hr/>						
71 SCHOOL TEXTBOOK FUND						
71704105 FUND TRANSFERS	645,934	645,934	.00	.00	645,934.00	.0%
TOTAL SCHOOL TEXTBOOK FUND	645,934	645,934	.00	.00	645,934.00	.0%
<hr/>						
81 SCHOOL CAFETERIA FUND						
80100160 CAFETERIA OPERATING REVENUES	268,480	268,480	3,328.68	3,328.68	265,151.32	1.2%
80200160 CAFETERIA OPERATING REVENUES	182,555	182,555	2,160.63	2,160.63	180,394.37	1.2%
80500160 CAFETERIA OPERATING REVENUES	161,875	161,875	17,580.82	17,580.82	144,294.18	10.9%
80600160 CAFETERIA OPERATING REVENUES	144,206	144,206	1,369.37	1,369.37	142,836.63	.9%
80800160 CAFETERIA OPERATING REVENUES	147,061	147,061	1,800.60	1,800.60	145,260.40	1.2%
80900160 CAFETERIA OPERATING REVENUES	178,273	178,273	2,063.51	2,063.51	176,209.49	1.2%
81000160 CAFETERIA OPERATING REVENUES	205,082	205,082	2,091.62	2,091.62	202,990.38	1.0%
81100160 CAFETERIA OPERATING REVENUES	208,270	208,270	29,393.37	29,393.37	178,876.63	14.1%
81300160 CAFETERIA OPERATING REVENUES	253,020	253,020	42,968.26	42,968.26	210,051.74	17.0%
81400160 CAFETERIA OPERATING REVENUES	491,620	491,620	3,232.24	3,232.24	488,387.76	.7%
81900160 CAFETERIA OPERATING REVENUES	342,920	342,920	2,883.24	2,883.24	340,036.76	.8%
82000160 CAFETERIA OPERATING REVENUES	442,084	442,084	1,733.50	1,733.50	440,350.50	.4%
82300160 CAFETERIA OPERATING REVENUES	399,821	399,821	1,756.79	1,756.79	398,064.21	.4%
83002407 FEDERAL FUNDS / GRANTS	0	277,624	.00	.00	277,624.00	.0%
83200160 CAFETERIA OPERATING REVENUES	161,599	161,599	4,118.44	4,118.44	157,480.56	2.5%
83300160 CAFETERIA OPERATING REVENUES	308,980	308,980	4,946.95	4,946.95	304,033.05	1.6%
TOTAL SCHOOL CAFETERIA FUND	3,895,846	4,173,470	121,428.02	121,428.02	4,052,041.98	2.9%
GRAND TOTAL	137,415,822	141,344,224	7,876,648.61	7,876,648.61	133,467,575.39	5.6%

\*\* END OF REPORT - Generated by PAULINE PILSON \*\*



# County of Henry



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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF REVENUE BY COST CENTERS  
THROUGH JULY 31, 2009

PG 4  
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## REPORT OPTIONS

Sequence	Field #	Total	Page Break	
Sequence 1	1	Y	N	Year/Period: 2010/ 1
Sequence 2	9	Y	N	Print revenue as credit: N
Sequence 3	0	N	N	Print totals only: Y
Sequence 4	0	N	N	Suppress zero bal accts: Y

Print full GL account: N  
 Double space: N  
 Roll projects to object: N  
 Incl inception to soy: N  
 Carry forward code: 1  
 Print journal detail: N  
 From Yr/Per: 2009/10  
 To Yr/Per: 2009/12  
 Include budget entries: Y  
 Incl encumb/liq entries: N  
 Sort by JE # or PO #: J  
 Detail format option: 1

Report title:  
 SUMMARY OF REVENUE BY COST CENTERS  
 THROUGH JULY 31, 2009

Print Full or Short description: F  
 Print MTD Version: Y  
 Print Revenues-Version headings: Y  
 Format type: 1  
 Print revenue budgets as zero: N  
 Include Fund Balance: N  
 Include requisition amount: N



# County of Henry

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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTER  
THROUGH JULY 31, 2009

PG 1  
glytdbud

FOR 2010 01

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31 GENERAL FUND							
31311010 BOARD OF SUPERVISORS	134,870	134,870	23,114.74	23,114.74	.00	111,755.26	17.1%
31312110 COUNTY ADMINISTRATOR	326,734	326,734	27,413.25	27,413.25	1,774.00	297,546.75	8.9%
31312240 INDEPENDENT AUDITOR	61,000	61,000	.00	.00	.00	61,000.00	.0%
31312250 HUMAN RESOURCES / TRAINING	48,559	48,559	5,146.74	5,146.74	.00	43,412.26	10.6%
31312260 COUNTY ATTORNEY	146,766	146,766	11,911.63	11,911.63	.00	134,854.37	8.1%
31312310 COMMISSIONER OF REVENUE	535,987	535,987	42,107.22	42,107.22	192.00	493,687.78	7.9%
31312320 ASSESSORS	123,199	123,199	8,105.66	8,105.66	.00	115,093.34	6.6%
31312410 COUNTY TREASURER'S OFFICE	577,553	577,553	39,394.22	39,394.22	19,157.50	519,001.28	10.1%
31312430 FINANCE 0809	332,461	332,461	35,296.69	35,296.69	-311.53	297,475.84	10.5%
31312510 COUNTY INFORMATION SERVICES	320,877	320,877	92,801.76	92,801.76	2,795.70	225,279.54	29.8%
31312520 CENTRAL PURCHASING	185,573	185,573	15,249.01	15,249.01	-379.14	170,703.13	8.0%
31313200 REGISTRAR	212,582	212,582	11,351.86	11,351.86	8,040.00	193,190.14	9.1%
31321100 CIRCUIT COURT	84,306	84,306	7,349.30	7,349.30	.00	76,956.70	8.7%
31321200 GENERAL DISTRICT COURT	16,686	16,686	.00	.00	.00	16,686.00	.0%
31321300 SPECIAL MAGISTRATES	4,100	4,100	.00	.00	90.95	4,009.05	2.2%
31321500 JUVENILE & DOMESTIC RELATIONS	10,790	10,790	186.62	186.62	.00	10,603.38	1.7%
31321600 CLERK OF THE CIRCUIT COURT	645,769	645,769	48,539.73	48,539.73	8,186.32	589,042.95	8.8%
31321700 SHERIFF CIVIL & COURT SECURIT	946,781	946,781	74,864.89	74,864.89	4,428.00	867,488.11	8.4%
31321900 VICTIM / WITNESS ASSIST	130,673	130,673	10,617.04	10,617.04	.00	120,055.96	8.1%
31322100 COMMONWEALTH ATTORNEY	753,768	753,768	65,814.70	65,814.70	980.00	686,973.30	8.9%
31331110 CRIME PREVENTION SPEC POLICE	4,938	4,938	.00	.00	.00	4,938.00	.0%
31331200 SHERIFF LAW ENFORCEMENT	4,968,116	4,968,116	386,930.14	386,930.14	13,265.24	4,567,920.62	8.1%
31331341 ENFORCE DUI AND SEATBELT #2	0	0	7,433.55	7,433.55	.00	-7,433.55	100.0%
31331700 RADIO COMMUNICATION SYSTEM	711,518	711,518	.00	.00	.00	711,518.00	.0%
31331751 SCH RESOURCE OFFICER PRG #SCH	165,316	165,316	13,659.41	13,659.41	.00	151,656.59	8.3%
31331827 JAG O-T/NATL NIGHT OUT #2	0	0	5,704.21	5,704.21	1,293.44	-6,997.65	100.0%
31331911 ATTY ST FORFEITED ASSET SHARI	0	696	.00	.00	.00	696.00	.0%
31331912 SHER FED FORFEITED ASSET SHAR	0	0	1,500.00	1,500.00	-1,500.00	.00	.0%
31332400 OTHER FIRE AND RESCUE SERVICE	1,132,469	1,132,469	293,276.54	293,276.54	9,852.91	829,339.55	26.8%
31332500 EMERGENCY MEDICAL SERVICES	176,775	176,775	11,659.20	11,659.20	1,457.82	163,657.98	7.4%
31332610 HARVEST RESCUE TRAIN/EQ GRANT	36,366	36,366	4,789.94	4,789.94	.00	31,576.06	13.2%
31332615 HARVEST FIREFIGHTER TRAIN GR	49,847	49,847	5,072.41	5,072.41	939.00	43,835.59	12.1%
31332713 EMS 1-TIME GRANT OYE 2	0	0	204.00	204.00	-204.00	.00	.0%
31333100 SHERIFF CORRECTION & DETENTIO	2,384,792	2,384,792	154,126.86	154,126.86	175,989.80	2,054,675.34	13.8%
31333110 SHERIFF ELECTRONIC MONITORING	7,880	7,880	31.00	31.00	1,594.67	6,254.33	20.6%
31333310 JUVENILE PROBATION OFFICE	347,083	347,083	.00	.00	.00	347,083.00	.0%
31334410 CODE ENFORCEMENT	330,956	330,956	29,469.75	29,469.75	.00	301,486.25	8.9%
31334420 FIRE MARSHAL	271,534	271,534	22,591.24	22,591.24	-311.49	249,254.25	8.2%
31335100 ANIMAL CONTROL	133,333	133,333	9,101.40	9,101.40	602.06	123,629.54	7.3%
31335510 PUBLIC SAFETY	118,281	118,281	9,023.06	9,023.06	220.98	109,036.96	7.8%



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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31335610 MTSV- HENRY COUNTY SPCA	7,649	7,649	.00	.00	.00	7,649.00	.0%
31341210 RURAL ADDITIONS / STREET SIGN	10,500	10,500	.00	.00	.00	10,500.00	.0%
31342300 REFUSE COLLECTION	1,547,015	1,547,015	31,953.31	31,953.31	467,976.00	1,047,085.69	32.3%
31342301 REFUSE MAN COLLECTION SITES	153,723	153,723	6,591.83	6,591.83	.00	147,131.17	4.3%
31342310 ASSIGN-A-HIGHWAY CLEANUP	45,055	45,055	2,048.96	2,048.96	.00	43,006.04	4.5%
31342610 REFUSE DISPOSAL- CLOSURE MAIN	39,500	39,500	14.68	14.68	.00	39,485.32	.0%
31343100 GENERAL ENGINEERING / ADM	245,597	245,597	19,998.21	19,998.21	.00	225,598.79	8.1%
31343101 COMMUNICATION EQUIP MAINTENAN	61,293	61,293	4,603.10	4,603.10	.00	56,689.90	7.5%
31343400 MAINT ADMINISTRATION BUILDING	353,914	353,914	27,987.13	27,987.13	17,481.65	308,445.22	12.8%
31343500 MAINT COURT HOUSE	306,247	306,247	21,239.16	21,239.16	11,065.50	273,942.34	10.5%
31343610 MAINT SHERIFF'S OFFICE	45,550	45,550	3,241.70	3,241.70	3,829.04	38,479.26	15.5%
31343620 MAINTENANCE JAIL	229,050	229,050	11,385.84	11,385.84	4,719.71	212,944.45	7.0%
31343630 MAINT DOG POUND	17,375	17,375	146.00	146.00	240.00	16,989.00	2.2%
31343640 MAINT SHERIFF'S FIRING RANGE	2,142	2,142	33.00	33.00	.00	2,109.00	1.5%
31343690 MAINT COMMUNICATIONS SITE	35,550	35,550	3,035.59	3,035.59	2,988.00	29,526.41	16.9%
31343710 MAINT STORAGE BUILDING	5,875	5,875	122.00	122.00	.00	5,753.00	2.1%
31343720 MAINT OTHER CO BUILDINGS	61,800	61,800	5,374.56	5,374.56	.00	56,425.44	8.7%
31343730 MAINT SHARE HEALTH DEPT BUIL	50,300	50,300	.00	.00	2,944.00	47,356.00	5.9%
31343740 MAINT OLD COURT HOUSE	1,180	1,180	1,079.00	1,079.00	.00	101.00	91.4%
31343750 MAINT PATRIOT CTE F/R BUILDIN	9,635	9,635	258.78	258.78	1,200.00	8,176.22	15.1%
31343760 MAINT OF PATRIOT CTE PROPERTY	40,000	40,000	.00	.00	.00	40,000.00	.0%
31343770 MAINT CERT BUILDING	46,760	46,760	2,453.50	2,453.50	10,661.11	33,645.39	28.0%
31343771 MAINT BURN BUILDING	7,020	7,020	464.54	464.54	.00	6,555.46	6.6%
31343780 MAINT DUPONT PROPERTY	149,035	149,035	8,259.20	8,259.20	10,661.33	130,114.47	12.7%
31351100 LOCAL HEALTH DEPARTMENT	308,873	308,873	.00	.00	.00	308,873.00	.0%
31352500 MENTAL HEALTH AND RETARDATION	123,755	123,755	.00	.00	.00	123,755.00	.0%
31353230 AREA AGENCY ON AGING	12,248	12,248	.00	.00	.00	12,248.00	.0%
31353241 TRANSPOR GRANT TPORT FED OYE	0	0	5,949.93	5,949.93	.00	-5,949.93	100.0%
31353251 TRANSPOR GRANT RECRE FED OYE	0	0	814.11	814.11	.00	-814.11	100.0%
31353321 TRANSPOR GRANT TPORT FED EYE	40,114	40,114	.00	.00	.00	40,114.00	.0%
31353322 TRANSPOR GRANT TPORT INC EYE	5,000	5,000	.00	.00	.00	5,000.00	.0%
31353323 TRANSPOR GRANT TPORT PUB EYE	15,245	15,245	1,245.77	1,245.77	.00	13,999.23	8.2%
31353324 TRANSPOR GRANT TPORT IN-K EYE	166	166	13.83	13.83	.00	152.17	8.3%
31353331 TRANSPOR GRANT RECRE FED EYE	10,029	10,029	.00	.00	.00	10,029.00	.0%
31353332 TRANSPOR GRANT RECRE INC EYE	250	250	.00	.00	.00	250.00	.0%
31353333 TRANSPOR GRANT RECRE PUB EYE	17,745	17,745	1,245.77	1,245.77	.00	16,499.23	7.0%
31353334 TRANSPOR GRANT RECRE IN-K EYE	167	167	141.33	141.33	.00	25.67	84.6%
31353345 TRANSPOR GRANT HEALT FED EYE	4,635	4,635	.00	.00	.00	4,635.00	.0%
31353347 TRANSPOR GRANT HEALTH PUB EY	15,245	15,245	1,245.31	1,245.31	.00	13,999.69	8.2%
31353348 TRANSPOR GRANT HEALTH IN-K EY	167	167	63.43	63.43	.00	103.57	38.0%
31353350 TRANSPOR GRANT SUPP TPORT EYE	20,084	20,084	.00	.00	.00	20,084.00	.0%
31353370 TRANSPOR GRANT MATC TPORT EYE	10,751	10,751	.00	.00	.00	10,751.00	.0%
31353420 GROUP HOME SERVICES	69,676	69,676	17,419.00	17,419.00	.00	52,257.00	25.0%
31353600 OTHER SOCIAL SERVICES	60,135	60,135	4,750.00	4,750.00	.00	55,385.00	7.9%



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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31353900 PROPERTY TAX RELIEF	100,000	100,000	.00	.00	.00	100,000.00	.0%
31368100 COMMUNITY COLLEGES	55,229	55,229	.00	.00	.00	55,229.00	.0%
31371110 PARKS AND RECREATION	869,213	869,213	60,858.32	60,858.32	36,218.46	772,136.22	11.2%
31372200 MUSEUMS	28,500	28,500	.00	.00	.00	28,500.00	.0%
31372300 ART GALLERIES	8,550	8,550	.00	.00	.00	8,550.00	.0%
31372610 OTHER CULTURAL ENRICHMENT	18,050	18,050	13,300.00	13,300.00	.00	4,750.00	73.7%
31373200 LIBRARY	827,973	827,973	206,993.25	206,993.25	.00	620,979.75	25.0%
31381100 PLANNING, COMMUNITY DEV & BZA	261,929	261,929	20,666.32	20,666.32	.00	241,262.68	7.9%
31381220 ENGINEERING & MAPPING	251,812	251,812	28,190.52	28,190.52	-1,893.58	225,512.06	10.4%
31381500 OFFICE OF COMMERCE	748,533	748,533	72,432.38	72,432.38	.00	676,100.62	9.7%
31381510 ECONOMIC DEVELOPMENT AGENCIES	484,500	484,500	.00	.00	.00	484,500.00	.0%
31381520 ENTERPRISE ZONE INCENTIVES	35,293	35,293	.00	.00	.00	35,293.00	.0%
31381600 OTH PLANNING / COMM DEV AGENC	68,269	68,269	30,269.00	30,269.00	.00	38,000.00	44.3%
31382400 SOIL & WATER CONSERVATION DIS	1,425	1,425	.00	.00	.00	1,425.00	.0%
31382710 LITTER GRANT	37,435	37,435	.00	.00	.00	37,435.00	.0%
31383500 VPI COOPERATIVE EXTENSION PRO	52,942	52,942	29.76	29.76	.00	52,912.24	.1%
31391400 EMPLOYEE BENEFITS	95,674	95,674	1,050.86	1,050.86	.00	94,623.14	1.1%
31391510 CENTRAL STORES	0	0	6,638.07	6,638.07	2,893.80	-9,531.87	100.0%
31391520 POOL VEHICLES	6,600	6,600	899.11	899.11	.00	5,700.89	13.6%
31391521 MOBILE COMMAND VEHICLE	10,150	10,150	677.58	677.58	1,199.88	8,272.54	18.5%
31391610 CONTINGENCY RESERVE	117,000	117,000	.00	.00	.00	117,000.00	.0%
31393100 TRANSFERS TO OTHER FUNDS	19,253,316	19,253,316	.00	.00	.00	19,253,316.00	.0%
31394300 CIP CAPITAL OUTLAYS	158,583	158,583	.00	.00	12,746.50	145,836.50	8.0%
31395310 DEBT SERVICE COURTHOUSE	777,713	777,713	701,737.50	701,737.50	.00	75,975.50	90.2%
31395350 DEBT SERVICE OTHER DEBTS	365,000	365,000	.00	.00	.00	365,000.00	.0%
<b>TOTAL GENERAL FUND</b>	<b>45,257,977</b>	<b>45,258,673</b>	<b>2,800,759.01</b>	<b>2,800,759.01</b>	<b>833,088.63</b>	<b>41,624,825.36</b>	<b>8.0%</b>
<b>33 LAW LIBRARY FUND</b>							
33321800 LAW LIBRARY	28,000	28,000	.00	.00	.00	28,000.00	.0%
<b>TOTAL LAW LIBRARY FUND</b>	<b>28,000</b>	<b>28,000</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>28,000.00</b>	<b>.0%</b>
<b>36 CENTRAL DISPATCH FUND</b>							
36331400 JOINT DISPATCH CENTER	1,321,018	1,321,018	134,234.10	134,234.10	-744.50	1,187,528.40	10.1%
36331402 SPECIAL GRANT EYE	324,200	324,200	14,314.00	14,314.00	.00	309,886.00	4.4%
36395350 DEBT SERVICE OTHER DEBTS	82,573	82,573	.00	.00	.00	82,573.00	.0%
<b>TOTAL CENTRAL DISPATCH FUND</b>	<b>1,727,791</b>	<b>1,727,791</b>	<b>148,548.10</b>	<b>148,548.10</b>	<b>-744.50</b>	<b>1,579,987.40</b>	<b>8.6%</b>



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39	SPECIAL CONSTRUCTION GRANTS	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>39 SPECIAL CONSTRUCTION GRANTS</u>								
39394484	PH I VA AVE ENHANCEMENTS	0	0	.00	.00	42,056.00	-42,056.00	100.0%
	TOTAL SPECIAL CONSTRUCTION GRANTS	0	0	.00	.00	42,056.00	-42,056.00	100.0%
<u>42 SO VA RECREATION FACILITY</u>								
42371360	MAINT SOCCER COMPLEX	0	0	172.01	172.01	.00	-172.01	100.0%
	TOTAL SO VA RECREATION FACILITY	0	0	172.01	172.01	.00	-172.01	100.0%
<u>45 INDUSTRIAL DEVELOPMENT AUTH</u>								
45381520	ENTERPRISE ZONE INCENTIVES	396,689	396,689	.00	.00	.00	396,689.00	.0%
45381810	INDUSTRIAL PARK OPERATING EXP	295,443	295,443	.00	.00	.00	295,443.00	.0%
45381945	REG IND PARK OPER EXP	259,443	259,443	.00	.00	.00	259,443.00	.0%
45381950	REG PATRIOT CTE ORG PARK	0	0	8.56	8.56	10,800.00	-10,808.56	100.0%
45381960	REG PATRIOT CTE EXP PARK	0	0	.00	.00	2,040.00	-2,040.00	100.0%
45394310	REG IND PARK SHELL BUILDING	119,000	119,000	48,877.71	48,877.71	26,172.00	43,950.29	63.1%
45394315	REG IND PARK 07 BONDS	478,098	478,098	.00	.00	.00	478,098.00	.0%
45395340	DEBT SERVICE OTHER / ECON DEV	711,518	711,518	.00	.00	.00	711,518.00	.0%
	TOTAL INDUSTRIAL DEVELOPMENT AUTH	2,260,191	2,260,191	48,886.27	48,886.27	39,012.00	2,172,292.73	3.9%
<u>46 COMPREHENSIVE SERV ACT FUND</u>								
46353180	COMPRHENSIVE SERVICE ACT ADMI	61,301	61,301	4,975.32	4,975.32	.00	56,325.68	8.1%
46353500	COMPREHENSIVE SERVICE ACT PRO	961,707	961,707	2,098.70	2,098.70	451,014.06	508,594.24	47.1%
	TOTAL COMPREHENSIVE SERV ACT FUND	1,023,008	1,023,008	7,074.02	7,074.02	451,014.06	564,919.92	44.8%
<u>65 HENRY-MTSV SOCIAL SERVICES</u>								



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65	HENRY-MTSV SOCIAL SERVICES	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
65480400	AUXILIARY GRANTS S/L	348,000	348,000	27,005.00	27,005.00	.00	320,995.00	7.8%
65480800	AFDC- MANUAL CHECKS F/S	2,000	2,000	-17.00	-17.00	.00	2,017.00	-.9%
65481100	AFDC- FC F/S	335,000	335,000	31,880.66	31,880.66	.00	303,119.34	9.5%
65481200	ADOPTION SUBSIDY F/S	370,000	370,000	28,677.37	28,677.37	.00	341,322.63	7.8%
65481300	GENERAL RELIEF S/L	16,000	16,000	1,094.24	1,094.24	.00	14,905.76	6.8%
65481700	SPECIAL NEEDS ADOPTION S	90,000	90,000	8,284.75	8,284.75	.00	81,715.25	9.2%
65481900	REFUGEE CASH ASSISTANCE	0	0	173.00	173.00	.00	-173.00	100.0%
65482000	ADOPTION INCENTIVE	3,000	3,000	.00	.00	.00	3,000.00	.0%
65482400	OTHER PURCHASED SERVICES	2,000	2,000	.00	.00	.00	2,000.00	.0%
65482900	FAMILY PRESERVATION	14,648	14,648	1,646.79	1,646.79	.00	13,001.21	11.2%
65483300	ADULT SERVICES	115,945	115,945	3,815.97	3,815.97	.00	112,129.03	3.3%
65484400	FSET PURCHASED SERVICES F/	18,000	18,000	190.00	190.00	.00	17,810.00	1.1%
65484800	AFDC- UP F/S	2,000	2,000	.00	.00	.00	2,000.00	.0%
65485101	TANF/CFA EARLY INTERV TRST FN	85,257	85,257	.00	.00	.00	85,257.00	.0%
65485300	ELIGIBILITY DETERMINATION SER	2,264,431	2,264,431	136,028.38	136,028.38	.00	2,128,402.62	6.0%
65485400	DIRECT SERVICES STAFF	2,140,009	2,140,009	120,858.36	120,858.36	.00	2,019,150.64	5.6%
65486100	INDEPENDENT LIVIN EDUC/TRAIN	4,000	4,000	.00	.00	.00	4,000.00	.0%
65486200	INDEPENDENT LIVING- PURCH SER	6,217	6,217	115.00	115.00	.00	6,102.00	1.8%
65486400	RESPITE CARE FOSTER PARENT	1,568	1,568	.00	.00	.00	1,568.00	.0%
65486600	SAFE & STABLE FAMILIES	57,937	57,937	1,605.75	1,605.75	.00	56,331.25	2.8%
65487100	VIEW-AFDC WORK/TRANS DC	350,000	350,000	37,305.80	37,305.80	.00	312,694.20	10.7%
65487200	VIEW - AFDC (15)	220,000	220,000	14,319.42	14,319.42	.00	205,680.58	6.5%
65487300	FOSTER PARENT TRAINING	2,400	2,400	.00	.00	.00	2,400.00	.0%
65488100	NON-VIEW DAY CARE	1,700	1,700	.00	.00	.00	1,700.00	.0%
65488300	NON-VIEW DAY CARE 100 F	490,000	490,000	31,771.00	31,771.00	.00	458,229.00	6.5%
65488500	OTHER- LOCAL ONLY	27,174	27,174	-28,594.31	-28,594.31	.00	55,768.31	-105.2%
65489500	ADULT PROTECTIVE SERVICES	5,000	5,000	1,852.21	1,852.21	.00	3,147.79	37.0%
65498000	RESPITE CARE FOSTER PARENT	0	0	250.00	250.00	.00	-250.00	100.0%
65498600	STATE & LOCAL HOSPITALIZATION	22,200	22,200	.00	.00	.00	22,200.00	.0%
65499600	JOINT ADMINISTRATIVE EXPENSES	3,450	3,450	70,729.01	70,729.01	31,598.82	-98,877.83	2966.0%
65499700	COMPENSATION BOARD MEMBERS	10,143	10,143	753.57	753.57	.00	9,389.43	7.4%
	TOTAL HENRY-MTSV SOCIAL SERVICES	7,008,079	7,008,079	489,744.97	489,744.97	31,598.82	6,486,735.21	7.4%
70	SCHOOL FUND							
70104200	OPER BUILDING SERVICES	185,424	185,424	5,565.57	5,565.57	2,139.87	177,718.56	4.2%
70104300	OPER GROUNDS SERVICES	3,700	3,700	.00	.00	.00	3,700.00	.0%
70104400	OPER EQUIPMENT SERVICES	11,500	11,500	.00	.00	4,795.44	6,704.56	41.7%
70111102	CLASSROOM INSTRUCTION REG	1,320,436	1,320,436	7,981.80	7,981.80	6,633.78	1,305,820.42	1.1%
70111322	INSTR SUP MEDIA SERVICE REG	58,664	58,664	.00	.00	474.06	58,189.94	.8%
70111412	INSTR SUP OFF PRINCIPAL REG	223,572	223,572	14,320.24	14,320.24	.00	209,251.76	6.4%



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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
70121102 CLASSROOM INSTRUCTION SP ED	482,047	482,047	4,389.99	4,389.99	.00	477,657.01	.9%
70204200 OPER BUILDING SERVICES	115,648	115,648	5,105.27	5,105.27	.00	110,542.73	4.4%
70204300 OPER GROUNDS SERVICES	3,100	3,100	490.00	490.00	.00	2,610.00	15.8%
70204400 OPER EQUIPMENT SERVICES	10,600	10,600	.00	.00	4,028.44	6,571.56	38.0%
70211102 CLASSROOM INSTRUCTION REG	1,130,537	1,130,537	6,685.52	6,685.52	2,911.07	1,120,940.41	.8%
70211212 INSTR SUP GUIDANCE SERV REG	52,976	52,976	399.09	399.09	.00	52,576.91	.8%
70211322 INSTR SUP MEDIA SERVICE REG	65,083	65,083	399.09	399.09	328.71	64,355.20	1.1%
70211412 INSTR SUP OFF PRINCIPAL REG	141,290	141,290	8,397.12	8,397.12	.00	132,892.88	5.9%
70221102 CLASSROOM INSTRUCTION SP ED	179,206	179,206	1,596.36	1,596.36	.00	177,609.64	.9%
70504200 OPER BUILDING SERVICES	148,292	148,292	4,949.47	4,949.47	-200.00	143,542.53	3.2%
70504300 OPER GROUNDS SERVICES	3,200	3,200	536.94	536.94	.00	2,663.06	16.8%
70504400 OPER EQUIPMENT SERVICES	9,100	9,100	.00	.00	4,370.60	4,729.40	48.0%
70511102 CLASSROOM INSTRUCTION REG	816,207	816,207	5,615.65	5,615.65	1,315.97	809,275.38	.8%
70511212 INSTR SUP GUIDANCE SERV REG	0	0	399.09	399.09	.00	-399.09	100.0%
70511322 INSTR SUP MEDIA SERVICE REG	56,837	56,837	399.09	399.09	312.68	56,125.23	1.3%
70511412 INSTR SUP OFF PRINCIPAL REG	135,609	135,609	7,900.08	7,900.08	.00	127,708.92	5.8%
70521102 CLASSROOM INSTRUCTION SP ED	168,090	168,090	1,596.36	1,596.36	.00	166,493.64	.9%
70604200 OPER BUILDING SERVICES	157,898	157,898	7,795.97	7,795.97	.00	150,102.03	4.9%
70604300 OPER GROUNDS SERVICES	2,800	2,800	.00	.00	.00	2,800.00	.0%
70604400 OPER EQUIPMENT SERVICES	10,000	10,000	2,500.00	2,500.00	1,969.70	5,530.30	44.7%
70611102 CLASSROOM INSTRUCTION REG	961,364	961,364	5,986.35	5,986.35	5,249.30	950,128.35	1.2%
70611212 INSTR SUP GUIDANCE SERV REG	49,624	49,624	.00	.00	.00	49,624.00	.0%
70611322 INSTR SUP MEDIA SERVICE REG	57,857	57,857	399.09	399.09	197.06	57,260.85	1.0%
70611412 INSTR SUP OFF PRINCIPAL REG	135,383	135,383	7,465.75	7,465.75	.00	127,917.25	5.5%
70621102 CLASSROOM INSTRUCTION SP ED	106,395	106,395	1,197.27	1,197.27	.00	105,197.73	1.1%
70708209 INSTRUCTIONAL SUPPORT	1,055,904	980,904	16,227.24	16,227.24	-9,176.14	973,852.90	.7%
70708309 ADMINISTRATION	287,453	287,453	65,862.75	65,862.75	11,128.00	210,462.25	26.8%
70708609 OPERATIONS AND MAINTENANCE	691,377	766,377	34,420.24	34,420.24	14,601.19	717,355.57	6.4%
70721100 ADM BOARD SERVICES	55,462	55,462	3,855.44	3,855.44	.00	51,606.56	7.0%
70721200 ADM EXECUTIVE ADMIN SERV	395,172	395,172	56,498.76	56,498.76	-11,313.16	349,986.40	11.4%
70721400 ADM PERSONNEL SERVICES	254,112	254,112	20,461.99	20,461.99	.00	233,650.01	8.1%
70721600 ADM FISCAL SERVICES	377,103	377,103	30,593.64	30,593.64	.00	346,509.36	8.1%
70722100 ADM ATTENDANCE SERVICE	83,069	83,069	6,903.51	6,903.51	.00	76,165.49	8.3%
70722200 ADM HEALTH SERVICES	819,684	819,684	4,789.08	4,789.08	50,000.00	764,894.92	6.7%
70722300 ADM PSYCHOLOGICAL SERVICES	335,749	335,749	1,596.36	1,596.36	1,201.56	332,951.08	.8%
70731000 TRANSP MANAGEMENT & DIRECTION	310,890	310,890	18,010.59	18,010.59	450.00	292,429.41	5.9%
70732000 TRANSP VEHICLE OPERATION SERV	4,726,613	4,726,613	361,122.05	361,122.05	-191,719.11	4,557,210.06	3.6%
70734000 TRANSP VEHICLE MAINT SERVICE	346,432	346,432	28,787.69	28,787.69	4,007.00	313,637.31	9.5%
70760000 FACILITIES	825,000	825,000	100,308.19	100,308.19	-85,570.51	810,262.32	1.8%
70771000 DEBT SERVICE	1,844,590	1,844,590	833,749.99	833,749.99	.00	1,010,840.01	45.2%
70772000 FUND TRANSFERS	645,934	645,934	53,827.83	53,827.83	.00	592,106.17	8.3%
70790000 CONTINGENCY RESERVE	150,224	150,224	.00	.00	.00	150,224.00	.0%
70804200 OPER BUILDING SERVICES	147,543	147,543	4,236.78	4,236.78	1,834.95	141,471.27	4.1%
70804300 OPER GROUNDS SERVICES	3,200	3,200	83.88	83.88	.00	3,116.12	2.6%



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COUNTY OF HENRY LIVE DATABASE  
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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
70804400 OPER EQUIPMENT SERVICES	9,000	9,000	.00	.00	4,157.60	4,842.40	46.2%
70811102 CLASSROOM INSTRUCTION REG	876,329	876,329	5,986.35	5,986.35	3,781.69	866,560.96	1.1%
70811212 INSTR SUP GUIDANCE SERV REG	54,501	54,501	399.09	399.09	.00	54,101.91	.7%
70811322 INSTR SUP MEDIA SERVICE REG	64,437	64,437	399.09	399.09	667.35	63,370.56	1.7%
70811412 INSTR SUP OFF PRINCIPAL REG	138,388	138,388	7,905.18	7,905.18	.00	130,482.82	5.7%
70821102 CLASSROOM INSTRUCTION SP ED	134,313	134,313	1,197.27	1,197.27	.00	133,115.73	.9%
70904200 OPER BUILDING SERVICES	160,756	160,756	5,389.62	5,389.62	2,866.45	152,499.93	5.1%
70904300 OPER GROUNDS SERVICES	3,450	3,450	.00	.00	.00	3,450.00	.0%
70904400 OPER EQUIPMENT SERVICES	9,900	9,900	.00	.00	5,466.64	4,433.36	55.2%
70911102 CLASSROOM INSTRUCTION REG	825,349	825,349	5,049.99	5,049.99	1,942.60	818,356.41	.8%
70911212 INSTR SUP GUIDANCE SERV REG	70,401	70,401	399.09	399.09	.00	70,001.91	.6%
70911322 INSTR SUP MEDIA SERVICE REG	64,540	64,540	399.09	399.09	423.60	63,717.31	1.3%
70911412 INSTR SUP OFF PRINCIPAL REG	139,583	139,583	7,905.56	7,905.56	.00	131,677.44	5.7%
70921102 CLASSROOM INSTRUCTION SP ED	265,319	265,319	2,394.54	2,394.54	.00	262,924.46	.9%
71004200 OPER BUILDING SERVICES	181,296	181,296	6,203.39	6,203.39	885.47	174,207.14	3.9%
71004300 OPER GROUNDS SERVICES	4,400	4,400	.00	.00	.00	4,400.00	.0%
71004400 OPER EQUIPMENT SERVICES	11,200	11,200	.00	.00	2,933.45	8,266.55	26.2%
71011102 CLASSROOM INSTRUCTION REG	1,322,808	1,322,808	6,784.53	6,784.53	5,444.57	1,310,578.90	.9%
71011212 INSTR SUP GUIDANCE SERV REG	70,401	70,401	399.09	399.09	.00	70,001.91	.6%
71011322 INSTR SUP MEDIA SERVICE REG	65,931	65,931	399.09	399.09	494.85	65,037.06	1.4%
71011412 INSTR SUP OFF PRINCIPAL REG	139,261	139,261	7,730.07	7,730.07	.00	131,530.93	5.6%
71021102 CLASSROOM INSTRUCTION SP ED	332,503	332,503	1,995.45	1,995.45	.00	330,507.55	.6%
71104200 OPER BUILDING SERVICES	173,238	173,238	5,656.94	5,656.94	795.00	166,786.06	3.7%
71104300 OPER GROUNDS SERVICES	3,700	3,700	.00	.00	.00	3,700.00	.0%
71104400 OPER EQUIPMENT SERVICES	10,200	10,200	.00	.00	2,480.40	7,719.60	24.3%
71111102 CLASSROOM INSTRUCTION REG	1,053,614	1,053,614	7,183.62	7,183.62	5,889.86	1,040,540.52	1.2%
71111212 INSTR SUP GUIDANCE SERV REG	70,401	70,401	.00	.00	.00	70,401.00	.0%
71111322 INSTR SUP MEDIA SERVICE REG	61,228	61,228	399.09	399.09	501.18	60,327.73	1.5%
71111412 INSTR SUP OFF PRINCIPAL REG	151,250	151,250	9,207.71	9,207.71	.00	142,042.29	6.1%
71121102 CLASSROOM INSTRUCTION SP ED	158,464	158,464	1,596.36	1,596.36	.00	156,867.64	1.0%
71302220 HEALTH SERVICES	201,241	201,241	798.18	798.18	.00	200,442.82	.4%
71304200 OPER BUILDING SERVICES	176,183	176,183	5,686.58	5,686.58	618.09	169,878.33	3.6%
71304300 OPER GROUNDS SERVICES	3,400	3,400	.00	.00	.00	3,400.00	.0%
71304400 OPER EQUIPMENT SERVICES	11,200	11,200	.00	.00	5,374.20	5,825.80	48.0%
71311102 CLASSROOM INSTRUCTION REG	1,402,386	1,402,386	10,376.34	10,376.34	4,789.35	1,387,220.31	1.1%
71311212 INSTR SUP GUIDANCE SERV REG	54,247	54,247	.00	.00	.00	54,247.00	.0%
71311322 INSTR SUP MEDIA SERVICE REG	69,498	69,498	399.09	399.09	373.59	68,725.32	1.1%
71311412 INSTR SUP OFF PRINCIPAL REG	206,246	206,246	12,990.65	12,990.65	.00	193,255.35	6.3%
71321102 CLASSROOM INSTRUCTION SP ED	635,752	635,752	4,389.99	4,389.99	.00	631,362.01	.7%
71404200 BUILDING SERVICES	401,969	401,969	13,168.53	13,168.53	19,714.75	369,085.72	8.2%
71404300 GROUNDS SERVICES	44,439	54,479	.00	.00	1,895.60	52,583.40	3.5%
71404400 EQUIPMENT SERVICES	23,800	23,800	.00	.00	487.50	23,312.50	2.0%
71411102 CLASSROOM INSTRUCTION	1,590,502	1,590,502	9,600.55	9,600.55	10,644.61	1,570,256.84	1.3%
71411103 CLASSROOM INSTRUCTION	1,299,486	1,299,486	16,080.15	16,080.15	10,307.76	1,273,098.09	2.0%



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COUNTY OF HENRY LIVE DATABASE  
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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
71411212 INSTR SUP GUIDANCE SERV	113,466	113,466	399.09	399.09	.00	113,066.91	.4%
71411213 INSTR SUP GUIDANCE SERV	86,157	86,157	1,197.27	1,197.27	.00	84,959.73	1.4%
71411322 INSTR SUP MEDIA SERVICE	50,178	50,178	399.09	399.09	477.86	49,301.05	1.7%
71411323 INSTR SUP MEDIA SERVICE	50,178	50,178	.00	.00	289.48	49,888.52	.6%
71411412 INSTR SUP OFF PRINCIPAL	155,124	155,124	11,390.86	11,390.86	.00	143,733.14	7.3%
71411413 INSTR SUP OFF PRINCIPAL	155,124	155,124	11,790.12	11,790.12	.00	143,333.88	7.6%
71421102 CLASSROOM INSTRUCTION	298,748	298,748	3,591.81	3,591.81	528.30	294,627.89	1.4%
71421103 CLASSROOM INSTRUCTION	201,435	201,435	1,197.27	1,197.27	.00	200,237.73	.6%
71431102 CLASSROOM INSTRUCTION	90,914	90,914	.00	.00	.00	90,914.00	.0%
71431103 CLASSROOM INSTRUCTION	290,640	290,640	2,394.54	2,394.54	4,817.75	283,427.71	2.5%
71904200 BUILDING SERVICES	390,062	390,062	7,221.60	7,221.60	10,400.00	372,440.40	4.5%
71904300 GROUNDS SERVICES	44,366	54,406	3,119.62	3,119.62	2,350.00	48,936.38	10.1%
71904400 EQUIPMENT SERVICES	20,000	20,000	107.00	107.00	3,597.88	16,295.12	18.5%
71911102 CLASSROOM INSTRUCTION	1,264,040	1,264,040	7,582.71	7,582.71	1,933.28	1,254,524.01	.8%
71911103 CLASSROOM INSTRUCTION	1,160,377	1,160,377	7,183.62	7,183.62	1,941.14	1,151,252.24	.8%
71911212 INSTR SUP GUIDANCE SERV	84,947	84,947	399.09	399.09	.00	84,547.91	.5%
71911213 INSTR SUP GUIDANCE SERV	84,947	84,947	1,197.27	1,197.27	.00	83,749.73	1.4%
71911322 INSTR SUP MEDIA SERVICE	53,922	53,922	399.09	399.09	592.12	52,930.79	1.8%
71911323 INSTR SUP MEDIA SERVICE	72,782	72,782	399.09	399.09	618.01	71,764.90	1.4%
71911412 INSTR SUP OFF PRINCIPAL	107,985	107,985	9,044.99	9,044.99	.00	98,940.01	8.4%
71911413 INSTR SUP OFF PRINCIPAL	107,985	107,985	9,045.17	9,045.17	.00	98,939.83	8.4%
71921102 CLASSROOM INSTRUCTION	88,817	88,817	.00	.00	.00	88,817.00	.0%
71921103 CLASSROOM INSTRUCTION	88,817	88,817	6,106.17	6,106.17	.00	82,710.83	6.9%
71931102 CLASSROOM INSTRUCTION	84,413	84,413	.00	.00	.00	84,413.00	.0%
71931103 CLASSROOM INSTRUCTION	270,141	270,141	2,793.63	2,793.63	.00	267,347.37	1.0%
72004200 OPER BUILDING SERVICES	457,728	457,728	15,286.93	15,286.93	13,115.44	429,325.63	6.2%
72004300 OPER GROUNDS SERVICES	42,875	53,275	3,226.25	3,226.25	3,852.00	46,196.75	13.3%
72004400 OPER EQUIPMENT SERVICES	31,900	31,900	.00	.00	15,325.10	16,574.90	48.0%
72011103 CLASSROOM INSTRUCTION REG	3,260,817	3,260,817	29,004.31	29,004.31	19,081.10	3,212,731.59	1.5%
72011213 INSTR SUP GUIDANCE SERV REG	306,657	306,657	2,793.63	2,793.63	.00	303,863.37	.9%
72011323 INSTR SUP MEDIA SERVICE REG	183,561	183,561	1,197.27	1,197.27	1,065.53	181,298.20	1.2%
72011413 INSTR SUP OFF PRINCIPAL REG	469,428	469,428	35,821.01	35,821.01	.00	433,606.99	7.6%
72021103 CLASSROOM INSTRUCTION SP ED	565,288	565,288	4,789.08	4,789.08	.00	560,498.92	.8%
72031103 CLASSROOM INSTRUCTION VOC	853,481	849,981	10,217.97	10,217.97	3,086.59	836,676.44	1.6%
72304200 OPER BUILDING SERVICES	472,228	472,228	20,125.68	20,125.68	20,825.14	431,277.18	8.7%
72304300 OPER GROUNDS SERVICES	45,075	55,475	3,242.74	3,242.74	3,959.52	48,272.74	13.0%
72304400 OPER EQUIPMENT SERVICES	29,700	29,700	.00	.00	7,367.00	22,333.00	24.8%
72311103 CLASSROOM INSTRUCTION REG	2,523,225	2,523,225	22,670.96	22,670.96	28,492.18	2,472,061.86	2.0%
72311213 INSTR SUP GUIDANCE SERV REG	372,806	372,806	5,612.23	5,612.23	.00	367,193.77	1.5%
72311323 INSTR SUP MEDIA SERVICE REG	176,547	176,547	1,197.27	1,197.27	1,847.42	173,502.31	1.7%
72311413 INSTR SUP OFF PRINCIPAL REG	451,017	451,017	35,801.81	35,801.81	.00	415,215.19	7.9%
72321103 CLASSROOM INSTRUCTION SP ED	255,913	255,913	1,995.45	1,995.45	.00	253,917.55	.8%
72331103 CLASSROOM INSTRUCTION VOC	769,095	766,595	17,442.82	17,442.82	992.25	748,159.93	2.4%
72404200 OPER BUILDING SERVICES	100,863	100,863	4,035.87	4,035.87	1,908.40	94,918.73	5.9%



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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
72404300	OPER GROUNDS SERVICES	2,000	2,000	.00	.00	.00	2,000.00	.0%
72404400	OPER EQUIPMENT SERVICES	6,750	6,750	.00	.00	303.10	6,446.90	4.5%
72411103	CLASSROOM INSTRUCTION REG	521,313	521,563	.00	.00	2,058.54	519,504.46	.4%
72411213	INSTR SUP GUIDANCE SERV REG	367,154	367,154	.00	.00	.00	367,154.00	.0%
72411323	INSTR SUP MEDIA SERVICE REG	1,000	1,000	.00	.00	987.68	12.32	98.8%
72411413	INSTR SUP OFF PRINCIPAL REG	125,559	125,559	11,072.01	11,072.01	.00	114,486.99	8.8%
72704200	OPER BUILDING SERVICES	29,000	29,000	653.78	653.78	.00	28,346.22	2.3%
72704400	OPER EQUIPMENT SERVICES	2,600	2,600	.00	.00	.00	2,600.00	.0%
72804200	OPER BUILDING SERVICES	863,765	863,765	70,069.90	70,069.90	.00	793,695.10	8.1%
72804300	OPER GROUNDS SERVICES	1,800	1,800	.00	.00	.00	1,800.00	.0%
72804400	OPER EQUIPMENT SERVICES	8,500	8,500	.00	.00	248.04	8,251.96	2.9%
73004100	OPER MANAGEMENT AND DIRECTION	224,849	224,849	12,535.24	12,535.24	326.00	211,987.76	5.7%
73004200	OPER BUILDING SERVICES	1,056,169	1,056,169	123,239.50	123,239.50	98,215.18	834,714.32	21.0%
73004300	OPER GROUNDS SERVICES	578,361	537,481	14,437.59	14,437.59	51,723.00	471,320.41	12.3%
73004400	OPER EQUIPMENT SERVICES	111,000	111,000	30,106.90	30,106.90	-8,816.33	89,709.43	19.2%
73011102	CLASSROOM INSTRUCTION REG	1,347,624	1,350,624	26,266.76	26,266.76	82,753.81	1,241,603.43	8.1%
73011103	CLASSROOM INSTRUCTION REG	1,787,657	1,790,407	192,307.04	192,307.04	79,196.72	1,518,903.24	15.2%
73011222	INSTR SUP SOCIAL WORKER REG	126,059	126,059	.00	.00	.00	126,059.00	.0%
73011223	INSTR SUP SOCIAL WORKER REG	126,059	126,059	1,596.36	1,596.36	.00	124,462.64	1.3%
73011232	INSTR SUP HOMEBOUND REG	21,530	21,530	.00	.00	.00	21,530.00	.0%
73011233	INSTR SUP HOMEBOUND REG	107,650	107,650	.00	.00	.00	107,650.00	.0%
73011312	INSTR SUP IMPROV INSTR REG	472,823	472,823	37,669.59	37,669.59	.00	435,153.41	8.0%
73011313	INSTR SUP IMPROV INSTR REG	336,034	336,034	26,597.63	26,597.63	.00	309,436.37	7.9%
73011322	INSTR SUP MEDIA SERVICE REG	10,000	10,000	.00	.00	773.22	9,226.78	7.7%
73011323	INSTR SUP MEDIA SERVICE REG	10,000	10,000	.00	.00	725.66	9,274.34	7.3%
73021102	CLASSROOM INSTRUCTION SP ED	20,000	20,000	.00	.00	.00	20,000.00	.0%
73021103	CLASSROOM INSTRUCTION SP ED	147,838	147,838	1,596.36	1,596.36	.00	146,241.64	1.1%
73021312	INSTR SUP IMPROV INSTR SP ED	128,756	128,756	10,721.44	10,721.44	.00	118,034.56	8.3%
73021313	INSTR SUP IMPROV INSTR SP ED	128,857	128,857	10,721.55	10,721.55	.00	118,135.45	8.3%
73031102	CLASSROOM INSTRUCTION VOC	1,000	1,000	.00	.00	.00	1,000.00	.0%
73031103	CLASSROOM INSTRUCTION VOC	1,000	1,000	.00	.00	.00	1,000.00	.0%
73031313	INSTR SUP IMPROV INSTR VOC	74,092	74,092	6,134.47	6,134.47	.00	67,957.53	8.3%
73041102	CLASSROOM INSTRUCTION G&T	12,000	12,000	.00	.00	.00	12,000.00	.0%
73041103	CLASSROOM INSTRUCTION G&T	5,700	5,700	.00	.00	.00	5,700.00	.0%
73061103	CLASSROOM INSTRUCTION SUMMER	207,581	207,581	.00	.00	.00	207,581.00	.0%
73081102	CLASSROOM INSTRUCTION NR DAY	1,269,512	1,269,512	13,169.97	13,169.97	.00	1,256,342.03	1.0%
73202220	HEALTH SERVICES	85,030	85,030	399.09	399.09	.00	84,630.91	.5%
73204200	BUILDING SERVICES	196,311	196,311	5,540.94	5,540.94	.00	190,770.06	2.8%
73204300	GROUNDS SERVICES	3,100	3,100	.00	.00	.00	3,100.00	.0%
73204400	EQUIPMENT SERVICES	9,100	9,100	.00	.00	650.00	8,450.00	7.1%
73211102	CLASSROOM INSTRUCTION	748,652	748,652	3,990.90	3,990.90	1,889.39	742,771.71	.8%
73211212	INSTR SUP GUIDANCE SERV	53,611	53,611	399.09	399.09	.00	53,211.91	.7%
73211322	INSTR SUP MEDIA SERVICE	66,544	66,544	399.09	399.09	376.76	65,768.15	1.2%
73211412	INSTR SUP OFF PRINCIPAL	147,719	147,719	8,897.70	8,897.70	.00	138,821.30	6.0%



# County of Henry

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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTER  
THROUGH JULY 31, 2009

PG 10  
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FOR 2010 01

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
73221102 CLASSROOM INSTRUCTION	213,829	213,829	2,793.63	2,793.63	.00	211,035.37	1.3%
73302220 HEALTH SERVICES	102,764	102,764	399.09	399.09	.00	102,364.91	.4%
73304200 BUILDING SERVICES	131,215	131,215	6,098.85	6,098.85	6,757.78	118,358.37	9.8%
73304300 GROUNDS SERVICES	37,685	37,685	2,896.46	2,896.46	.00	34,788.54	7.7%
73304400 EQUIPMENT SERVICES	12,200	12,200	.00	.00	7,441.20	4,758.80	61.0%
73311102 CLASSROOM INSTRUCTION	1,429,622	1,429,622	8,709.07	8,709.07	11,691.00	1,409,221.93	1.4%
73311212 INSTR SUP GUIDANCE SERV	70,401	70,401	399.09	399.09	.00	70,001.91	.6%
73311322 INSTR SUP MEDIA SERVICE	96,108	96,108	798.18	798.18	503.12	94,806.70	1.4%
73311412 INSTR SUP OFF PRINCIPAL	229,983	229,983	15,158.94	15,158.94	.00	214,824.06	6.6%
73321102 CLASSROOM INSTRUCTION	282,806	282,806	2,793.63	2,793.63	.00	280,012.37	1.0%
73411102 CLASSROOM INSTRUCTION	8,800,000	3,201,110	.00	.00	.00	3,201,110.00	.0%
73600440 EQUIPMENT SERVICES	0	3,000	1,300.00	1,300.00	.00	1,700.00	43.3%
73604110 CLASSROOM INSTRUCTION	0	707,964	3,613.31	3,613.31	33,830.34	670,520.35	5.3%
73604131 INSTR SUP IMPROV INSTR	0	194,211	13,608.02	13,608.02	2,460.15	178,142.83	8.3%
73604400 EQUIPMENT SERVICES	0	0	180.51	180.51	487.50	-668.01	100.0%
73671104 ADULT BAS ED CURR YR CLASSROO	0	0	7,876.12	7,876.12	700.39	-8,576.51	100.0%
74231103 CARL PERKINS CY SEC CLASSROOM	0	194,341	.00	.00	.00	194,341.00	.0%
75202110 CLASSROOM INSTRUCTION	0	832,038	7,582.71	7,582.71	17,000.00	807,455.29	3.0%
75202131 INSTR SUP IMPROV INSTR	0	14,075	710.09	710.09	.00	13,364.91	5.0%
75212110 CLASSROOM INSTRUCTION	0	434,709	3,192.72	3,192.72	.00	431,516.28	.7%
75212131 INSTR SUP IMPROV INSTR	0	18,425	1,201.99	1,201.99	.00	17,223.01	6.5%
76061111 CLASSROOM INSTRUCTION	0	0	60,390.21	60,390.21	.00	-60,390.21	100.0%
76108110 CLASSROOM INSTRUCTION	0	13,318	1,865.56	1,865.56	563.42	10,889.02	18.2%
76111213 INSTR SUP GUIDANCE SERV	0	0	399.09	399.09	.00	-399.09	100.0%
76113200 VEHICLE OPERATION SERVICES	0	3,277	3,331.14	3,331.14	.00	-54.14	101.7%
76118110 CLASSROOM INSTRUCTION	0	26,044	399.09	399.09	.00	25,644.91	1.5%
76211131 INSTR SUP IMPROV INSTR	0	0	1,797.67	1,797.67	.00	-1,797.67	100.0%
76261110 INSTR SUP IMPROV INSTR	0	114,592	.00	.00	.00	114,592.00	.0%
76281131 INSTR SUP IMPROV INSTR	0	53,051	112.00	112.00	.00	52,939.00	.2%
76351110 CLASSROOM INSTRUCTION	0	11,663	222.80	222.80	10,108.23	1,331.97	88.6%
76360440 EQUIPMENT SERVICES	0	150	.00	.00	137.80	12.20	91.9%
76361110 CLASSROOM INSTRUCTION	0	158,447	20,927.80	20,927.80	11,052.71	126,466.49	20.2%
76361131 INSTR SUP IMPROV INSTR	0	11,139	11,814.15	11,814.15	.00	-675.15	106.1%
76370440 EQUIPMENT SERVICES	0	3,000	.00	.00	.00	3,000.00	.0%
76371110 CLASSROOM INSTRUCTION	0	1,979,503	.00	.00	.00	1,979,503.00	.0%
76371131 INSTR SUP IMPROV INSTR	0	186,603	.00	.00	.00	186,603.00	.0%
76421110 CLASSROOM INSTRUCTION	0	4,269	4,300.99	4,300.99	.00	-31.99	100.7%
76431110 CLASSROOM INSTRUCTION	0	452,108	.00	.00	.00	452,108.00	.0%
76491110 CLASSROOM INSTRUCTION	0	3,208	798.18	798.18	.00	2,409.82	24.9%
76501110 CLASSROOM INSTRUCTION	0	54,258	.00	.00	.00	54,258.00	.0%
76521110 CLASSROOM INSTRUCTION	0	36,074	.00	.00	.00	36,074.00	.0%
76632110 CLASSROOM INSTRUCTION	0	41,053	22,274.93	22,274.93	195.00	18,583.07	54.7%
76642110 CLASSROOM INSTRUCTION	0	11,432	16,362.69	16,362.69	.00	-4,930.69	143.1%
76643200 VEHICLE OPERATION SERVICES	0	5,350	4,996.67	4,996.67	.00	353.33	93.4%



# County of Henry

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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTER  
THROUGH JULY 31, 2009

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FOR 2010 01

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
76671131 INSTR SUP IMPROV INSTR	0	20,888	10,441.50	10,441.50	.00	10,446.50	50.0%
76812110 CLASSROOM INSTRUCTION	0	10,700	339.10	339.10	.00	10,360.90	3.2%
76851110 CLASSROOM INSTRUCTION	0	1,611,179	23,638.50	23,638.50	.00	1,587,540.50	1.5%
76860222 HEALTH SERVICES	0	123,890	.00	.00	.00	123,890.00	.0%
76862110 CLASSROOM INSTRUCTION	0	1,051,544	.00	.00	531.00	1,051,013.00	.1%
76863200 VEHICLE OPERATION SERVICES	0	500,000	.00	.00	.00	500,000.00	.0%
76866000 FACILITIES	0	243,051	.00	.00	.00	243,051.00	.0%
76878110 CLASSROOM INSTRUCTION	0	64,603	.00	.00	.00	64,603.00	.0%
76881110 CLASSROOM INSTRUCTION	0	55,815	.00	.00	.00	55,815.00	.0%
79104200 BUILDING SERVICES	200,000	200,000	.00	.00	.00	200,000.00	.0%
79108209 INSTRUCTIONAL SUPPORT	600,000	600,000	.00	.00	.00	600,000.00	.0%
79111102 CLASSROOM INSTRUCTION	750,000	750,000	.00	.00	.00	750,000.00	.0%
79121200 EXECUTIVE ADMINISTRATION SERV	300,000	300,000	.00	.00	.00	300,000.00	.0%
79132000 VEHICLE OPERATION SERVICES	600,000	600,000	.00	.00	.00	600,000.00	.0%
79160000 FACILITIES	472,495	472,495	.00	.00	.00	472,495.00	.0%
79939143 EMPLOYEE BENEFITS	0	0	-13,443.40	-13,443.40	.00	13,443.40	100.0%
TOTAL SCHOOL FUND	75,568,996	79,219,078	3,062,101.80	3,062,101.80	476,240.52	75,680,735.68	4.5%
<hr/>							
71 SCHOOL TEXTBOOK FUND							
<hr/>							
73111102 CLASSROOM INSTRUCTION ELE TXB	322,967	322,967	.00	.00	.00	322,967.00	.0%
73111103 CLASSROOM INSTRUCTION SEC TXB	322,967	322,967	.00	.00	.00	322,967.00	.0%
TOTAL SCHOOL TEXTBOOK FUND	645,934	645,934	.00	.00	.00	645,934.00	.0%
<hr/>							
81 SCHOOL CAFETERIA FUND							
<hr/>							
80105100 CAFETERIA OPERATING EXPENSES	254,972	254,972	3,210.34	3,210.34	442.60	251,319.06	1.4%
80205100 CAFETERIA OPERATING EXPENSES	168,664	168,664	2,116.69	2,116.69	560.00	165,987.31	1.6%
80505100 CAFETERIA OPERATING EXPENSES	144,561	144,561	16,412.48	16,412.48	442.60	127,705.92	11.7%
80605100 CAFETERIA OPERATING EXPENSES	133,238	133,238	1,315.01	1,315.01	250.00	131,672.99	1.2%
80805100 CAFETERIA OPERATING EXPENSES	150,615	150,615	2,280.10	2,280.10	442.60	147,892.30	1.8%
80905100 CAFETERIA OPERATING EXPENSES	180,203	180,203	1,940.32	1,940.32	442.60	177,820.08	1.3%
81005100 CAFETERIA OPERATING EXPENSES	198,595	198,595	2,317.68	2,317.68	557.60	195,719.72	1.4%
81105100 CAFETERIA OPERATING EXPENSES	186,638	186,638	15,104.27	15,104.27	442.60	171,091.13	8.3%
81305100 CAFETERIA OPERATING EXPENSES	200,815	200,815	21,175.97	21,175.97	560.00	179,079.03	10.8%
81405100 CAFETERIA OPERATING EXPENSES	443,961	443,961	4,385.32	4,385.32	970.20	438,605.48	1.2%
81405200 SCHOOL CATERING SERVICES	0	0	787.98	787.98	.00	-787.98	100.0%
81905100 CAFETERIA OPERATING EXPENSES	317,872	317,872	3,474.74	3,474.74	700.00	313,697.26	1.3%



# County of Henry



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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTER  
THROUGH JULY 31, 2009

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FOR 2010 01

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
81905200 SCHOOL CATERING SERVICES	0	0	528.15	528.15	.00	-528.15	100.0%
82005100 CAFETERIA OPERATING EXPENSES	415,698	415,698	5,012.13	5,012.13	700.00	409,985.87	1.4%
82305100 CAFETERIA OPERATING EXPENSES	370,809	370,809	4,977.93	4,977.93	730.00	365,101.07	1.5%
82305200 SCHOOL CATERING SERVICES	0	0	102.38	102.38	.00	-102.38	100.0%
83005100 CAFETERIA OPERATING EXPENSES	296,404	296,404	18,761.50	18,761.50	1,256,451.88	-978,809.38	430.2%
83005400 EQUIPMENT SERVICES GRANT	0	277,624	.00	.00	210,325.00	67,299.00	75.8%
83205100 CAFETERIA OPERATING EXPENSES	144,191	144,191	1,313.31	1,313.31	442.60	142,435.09	1.2%
83305100 CAFETERIA OPERATING EXPENSES	288,610	288,610	3,039.61	3,039.61	557.60	285,012.79	1.2%
89909140 EMPLOYEE BENEFITS	0	0	-.08	-.08	.00	.08	100.0%
TOTAL SCHOOL CAFETERIA FUND	3,895,846	4,173,470	108,255.83	108,255.83	1,475,017.88	2,590,196.29	37.9%
GRAND TOTAL	137,415,822	141,344,224	6,665,542.01	6,665,542.01	3,347,283.41	131,331,398.58	7.1%

\*\* END OF REPORT - Generated by PAULINE PILSON \*\*



# County of Henry



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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTER  
THROUGH JULY 31, 2009

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## REPORT OPTIONS

Sequence	Field #	Total	Page Break	
Sequence 1	1	Y	N	Year/Period: 2010/ 1
Sequence 2	9	Y	N	Print revenue as credit: Y
Sequence 3	0	N	N	Print totals only: Y
Sequence 4	0	N	N	Suppress zero bal accts: Y

Report title:  
 SUMMARY OF EXPENDITURES BY COST CENTER  
 THROUGH JULY 31, 2009

Print Full or Short description: F	Double space: N
Print MTD Version: Y	Roll projects to object: N
Print Revenues-Version headings: N	Incl inception to soy: N
Format type: 1	Carry forward code: 1
Print revenue budgets as zero: N	Print journal detail: N
Include Fund Balance: N	From Yr/Per: 2009/10
Include requisition amount: N	To Yr/Per: 2009/12
	Include budget entries: Y
	Incl encumb/liq entries: N
	Sort by JE # or PO #: J
	Detail format option: 1

	<b><u>JUNE</u></b>		<b><u>JULY</u></b>
	<b><u>30, 2009</u></b>		<b><u>31, 2009</u></b>
<b>GENERAL FUND</b>			
Branch Banking & Trust - Public Special MRC-MM	\$ 3,136,698.67	\$	1,720,172.59
Carter Bank & Trust - MMA	8,039,962.97		8,051,406.15
Carter Bank & Trust - CD - Matures -11/2/09	5,049,303.96		5,062,278.83
Carter Bank & Trust - CD - Matures -2/02/10	<u>5,070,558.29</u>		<u>5,086,168.45</u>
<b>Total</b>	\$ 21,296,523.89	\$	19,920,026.02
 <b>HENRY COUNTY SCHOOL CAFETERIA FUND</b>			
Branch Banking & Trust - Public Fund MRS	<u>392,587.14</u>		<u>215,937.92</u>
<b>Total</b>	\$ 392,587.14	\$	215,937.92
 <b>HENRY COUNTY SCHOOL TEXTBOOK FUND</b>			
Branch Banking & Trust - Public Fund MRS	<u>1,782,446.20</u>		<u>1,782,616.52</u>
<b>Total</b>	\$ 1,782,446.20	\$	1,782,616.52



Henry County  
Board of Supervisors

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**Meeting Date** August 25, 2009

**Item Number** 11A

**Issue**

Award of Contract – Sediment Removal at Old Henry County Landfill

**Background**

Sediment has built up in the old Henry County Landfill storm water pond over the last 15 years to the extent of necessary cleaning this year. Funds have been allocated in this year's County capital budget for this project and bids were to be received on the project August 20, which was too late to get the information into the Board's packet. The information and recommendations will be presented to the Board at today's meeting. This is phase I of the project.

**Attachments**

To be distributed at the meeting

**Staff Recommendation**

A recommendation will be made based on the information received August 20.



Henry County  
Board of Supervisors

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**Meeting Date** August 25, 2009

**Item Number** 11B

**Issue**

Award of Contract – Replacement Tractor for Parks and Recreation Department

**Background**

Roger Adams, Parks and Recreation Director, is asking the Board to award a contract in the amount of \$30,378.23 to Lawrence Equipment for the purchase of a replacement tractor for his department. Six vendors responded the Request for Bids, and Lawrence Equipment of Cloverdale was the low bidder. This project was included in the County's Capital Improvement Program for the current budget year.

**Attachments**

[Memo from Roger Adams](#)

**Staff Recommendation**

Staff recommends awarding of the contract as requested.



Henry County  
Board of Supervisors

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**Meeting Date** August 25, 2009

**Item Number** 11C

**Issue**

Acceptance of Grant, Additional Appropriation, and Award of Contract re: Toughbook Computers – Department of Public Safety

**Background**

Dale Wagoner, Director of Public Safety, is asking the Board to take several steps surrounding a grant from the Department of Homeland Security. The grant in the amount of \$65,610 is for the purchase of 18 Panasonic Toughbook Computers to be placed in each volunteer rescue squad ambulances in Henry County, and Mr. Wagoner is asking that the Board accept the grant. Mr. Wagoner also requests that the Board approve the use of \$4,680 in rebates from Motorola to purchase an additional Toughbook computer and to purchase a printer that would be placed at the emergency room for use by volunteers to print patient care reports. Lastly, Mr. Wagoner is asking the Board to award a contract in the amount of \$69,255 (the grant money plus the rebate money) to Electronic Systems of Roanoke (the lowest bidder) to purchase 19 Toughbook computers

**Attachments**

1. [Memo from Dale Wagoner](#)
2. [Additional Appropriation Sheet](#)

**Staff Recommendation**

Staff recommends acceptance of the grant; appropriation of the Motorola rebate; and awarding of the contract to Electronic Systems, Inc. as outlined above.



Henry County  
Board of Supervisors

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**Meeting Date** August 25, 2009

**Item Number** 11D

**Issue**

Award of Contract re: Interoperability Project – Department of Public Safety

**Background**

Dale Wagoner, Director of Public Safety, is asking the Board to award a contract in the amount of \$155,000 to Motorola to purchase 50 portable radios and associated equipment related to the County's interoperability project. The Board previously accepted a grant from the Department of Homeland Security in the amount of \$1,040,000 for this project, and this expenditure will come from that amount.

**Attachments**

[Memo from Dale Wagoner](#)

**Staff Recommendation**

Staff recommends awarding of the contract as requested.



Henry County  
Board of Supervisors

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**Meeting Date** August 25, 2009

**Item Number** 11E

**Issue**

Additional Appropriation re: Smith River Fest – Parks and Recreation

**Background**

Roger Adams, Director of Parks and Recreation, is asking the Board for an additional appropriation of \$5,000 for the Smith River Fest. The September 7 event is sponsored by Henry County, Franklin County, the Dan River Basin Association, and the Martinsville-Henry County Economic Development Corporation's Office of Tourism. Funding for the appropriation is coming from Franklin County (\$2,000) and the Office of Tourism (\$3,000).

**Attachments**

1. [Memo from Roger Adams](#)
2. [Additional Appropriation Sheet](#)

**Staff Recommendation**

Staff recommends making the additional appropriation as requested.



Henry County  
Board of Supervisors

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**Meeting Date** August 25, 2009

**Item Number** 11F

**Issue**

Additional Appropriation re: River Access at Smith River Sports Complex

**Background**

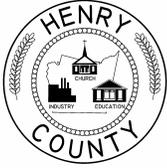
The Harvest Foundation is providing funding for a river access point at the Smith River Sports Complex operated and maintained by Henry County Parks and Recreation in the amount of \$5,000. The Board is being asked to appropriate that money.

**Attachments**

[Additional Appropriation Sheet](#)

**Staff Recommendation**

Staff recommends making the additional appropriation as requested.



Henry County  
Board of Supervisors

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**Meeting Date** August 25, 2009

**Item Number** 11G

**Issue**

Acceptance of Grant and Additional Appropriation re: DMV Safety Grant – Sheriff's Office

**Background**

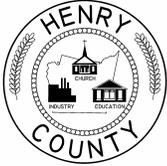
Sheriff Perry is asking the Board to accept and appropriate a grant from the Virginia Department of Motor Vehicles in the amount of \$29,736. The grant would be used to provide overtime pay for deputies; travel expenses; and to purchase three radar units and four field breath tests. The grant requires a local match of \$5,947, which Sheriff Perry proposes to come from the fuel and maintenance line items of the vehicles that will be used in the work.

**Attachments**

1. [Memo from Sheriff Perry](#)
2. [Additional Appropriation Sheet](#)

**Staff Recommendation**

Staff recommends acceptance of the grant and the additional appropriation as requested.



Henry County  
Board of Supervisors

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**Meeting Date** August 25, 2009

**Item Number** 11H

**Issue**

Acceptance of Grant and Additional Appropriation re: JAG Grant – Sheriff's Office

**Background**

Sheriff Perry is asking the Board to accept and appropriate a grant from the Virginia Department of Criminal Justice Services through the Byrne Justice Assistance Grant program (JAG) of \$2,283. The grant would be used to install a security lock system in the main office building in the Sheriff's Office. It will be able to track individuals entering the office. The grant requires a local match of \$254, which Sheriff Perry proposes to come from the law enforcement equipment line item.

**Attachments**

1. [Memo from Sheriff Perry](#)
2. [Additional Appropriation Sheet](#)

**Staff Recommendation**

Staff recommends acceptance of the grant and the additional appropriation as requested.



Henry County  
Board of Supervisors

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**Meeting Date** August 25, 2009

**Item Number** 111

**Issue**

Acceptance of Grant and Additional Appropriation re: Department of Justice Grant – Sheriff’s Office

**Background**

Sheriff Perry is asking the Board to accept and appropriate a grant from the United States Department of Justice as part of the American Recovery and Reinvestment Act (ARRA). The grant is in the amount of \$126,329 and does not require a local match. The grant would be used for a variety of purchases, which are outlined in the attached memo from Sheriff Perry.

**Attachments**

1. [Memo from Sheriff Perry](#)
2. [Additional Appropriation Sheet](#)

**Staff Recommendation**

Staff recommends acceptance of the grant and the additional appropriation as requested.

# County of Henry

P. O. Box 7  
Collinsville, VA 24078  
G. W. Williams  
Assign-A-Highway Coordinator  
(276) 634-2546  
Fax: (276) 634-4781  
Cell: (276) 340-4044

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**To: Henry County Board of Supervisors**

Date: August 3, 2009

Subject: Assign-A-Highway Statistics for July, 2009

Number of Probationers Assigned: 19

Bags of Trash Collected: 136

Miles Assigned to Probationers: 46.5

Hours Worked by Probationers: 98.25

Tons of Trash Collected: 1.36 Tons (2720 lbs)

\*Based on average bag weight of 20 pounds

Percentage of Roads Assigned: 5.6%

\*Figures gathered from VDOT's 2005 Mileage Table

Locality Cost Savings: \$643.54 (based on current rate \$6.55)

Effective July 24, 2008, Minimum Wage increased to \$6.55

Effective July 24, 2009, Minimum Wage increased to \$7.25 (not to be included until August report)

# HENRY COUNTY SHERIFF'S OFFICE

## Activity Report JULY 2009

<u>Incident</u>	<u>Incidents Reported</u>	<u>Unfounded Incidents</u>	<u>Actual Incidents</u>	<u>Cleared Incidents</u>
Homicide	0	0	0	0
Rape	1	0	1	0
Other Sex Offenses	4	3	1	1
Robbery	1	0	1	0
Aggravated Assault	5	0	5	4
Simple Assault	36	3	33	29
Burglary	22	2	20	6
Larceny	76	2	74	23
Vehicle Theft	5	3	2	2
Arson	0	0	0	0
<b>TOTALS</b>	<b>150</b>	<b>13</b>	<b>137</b>	<b>65</b>

<b>Percent Cleared</b>	<b>(Henry Co - Jul 09)</b>	<b>47%</b>	}	Includes only above listed offense types
<i>Percent Cleared</i>	<i>(Virginia - Jun 09)</i>	<b>28%</b>		
<b>Property Stolen</b>	<b>(Henry Co - Jul 09)</b>	\$134,086.00		
<b>Property Recovered</b>	<b>(Henry Co - Jul 09)</b>	\$42,240.00		
<b>% Property Recovered</b>	<b>(Henry Co - Jul 09)</b>	<b>32%</b>		
<i>% Property Recovered</i>	<i>(Virginia - Jun 09)</i>	<b>18%</b>		

Average Daily Jail Population	180
IBR Reportable Incidents Investigated*	242
Criminal Warrants Served	350
<b>VIRGINIA UNIFORM SUMMONS</b>	
-- Littering / Green Box Violations	0
-- County Decals	23
-- Other	145
Drive Under the Influence--Arrests	7
Assist Funerals	28
Assist Motorists	85
Alarms Answered	168
Prisoners Transported	66
Total Civil Process Papers Served	3,129
<b>Total Dispatched Calls</b>	<b>4,144</b>

**Animal Control Report:**

Animals Picked Up:Dogs(116)Cats(175)	291
Number of Calls:	279
Number of Violations:	26

\*Each incident may include one or more offenses.

**Note:** The totals for "Cleared Incidents" on this report include 19 incidents reported on previous reports which were cleared in Jul. Also included under "Unfounded" are 6 incidents reported on previous reports and unfounded in Jul.

COUNTY OF HENRY BUILDING PERMIT DEPT.

Inspections Report for the period 07/01/2009 to 07/31/2009

TYPE OF PERMIT	NUMBER	UNITS	VALUE	FEE PAID
DOUBLEWIDES	2	36,500	281.76	
NEW SINGLE FAMILY DWELLING	7	1,038,402	1,694.32	
ADDITIONS - RESIDENTIAL	22	254,836	1,250.76	
RESIDENTIAL MISC.	10	75,808	403.92	
COMMERCIAL - NEW CONSTRUCTION	2	51,000	371.96	
ADDITIONS - COMMERCIAL	2	25,520	87.72	
COMM - REROOF ETC	1	225,000	25.00	
SIGNAGE	1	16,500	30.00	
LAND DISTURBING PERMITS	9	27,200	178.00	
WIRING	28	304,902	652.50	
MECHANICAL	2	5,603	22.00	
MOBILE HOME	14	133,200	1,400.00	
PLUMBING	3	34,800	50.00	
-----				
Total for Permits:	103	\$ 2,229,271	6,447.94	
Reinspection Fees	1		10.00	
-----				
Total Fees:			6,457.94	

Total # of Inspections 351 YTD: 1897

District Name	# SFD	# MH	DBL WIDES
BLACKBERRY DISTRICT		2	5 1
COLLINSVILLE DISTRICT		0	0 0
HORSEPASTURE DISTRICT		2	1 0
IRISWOOD DISTRICT	1	4	0

REED CREEK DISTRICT	2	2	0
RIDGEWAY DISTRICT	0	2	1

Refuse Department Recycling Report  
Manned Sites opened September 2007  
For Year 09/10

Note: Bold is the year compared to!

Month	Month/Year 07/08 First Piedmont Cost	Month/Year 08/09 First Piedmont Cost	Month/Year 09/10 First Piedmont Cost	Savings	Month	2008/2009 (Tons) First Piedmont site	2009/2010 (Tons) First Piedmont site	2009/2010 Tires Cost
July	\$ 94,542.68	\$ <b>74,308.86</b>	\$ 76,925.73	\$ (2,616.87)	July	1979.21	1808.36	\$ 534.00
August	\$ 84,971.06	\$ <b>71,525.07</b>			August	1969.69		
September	\$ 71,953.11	\$ <b>72,035.59</b>			September	1853.51		
October	\$ 75,283.07	\$ <b>70,683.77</b>			October	1578.13		
November	\$ 73,883.26	\$ <b>66,201.23</b>			November	1510.04		
December	\$ 73,919.11	\$ <b>77,414.05</b>			December	1549.78		
January	\$ 72,263.97	\$ <b>70,726.73</b>			January	1470.69		
February	\$ 68,638.48	\$ <b>65,492.40</b>			February	1693.84		
March	\$ 81,943.33	\$ <b>72,735.50</b>			March	2470.96		
April	\$ 78,396.42	\$ <b>79,220.51</b>			April	1658.89		
May	\$ 84,783.20	\$ <b>77,105.75</b>			May	1726.03		
June	\$ 74,198.58	\$ <b>80,661.06</b>			June	1902.12		
	\$ 934,776.27	\$ <b>878,110.52</b>	\$ 76,925.73	\$ (2,616.87)		17413.99	1808.36	\$ 534.00

Note: (2007 Rate \$47.67) (2008 Rate \$49.15) (July 1, 08 Rate \$51.90) (Jan. 1, 09 Rate & present \$52.40 Danville & \$54.40 Roxboro) (Jan. 1, 2010 unknown no greater than 5%)

2009/2010 Month	Cycle Systems Metal/Cans Recycling (Weight/Lbs.)	Cycle Systems Metal/Cans Recycling (Check)	First Piedmont Landfill Cost (Savings)	EMI Recycling Electronics/white paper Cardboard/Newspaper Recycling (Weight/Lbs.)	EMI Recycling Cardboard/Newspaper Recycling (Check)	First Piedmont Landfill Cost (Savings)
July						
August			\$ -			
September			\$ -			
October			\$ -			
November			\$ -			
December			\$ -			
January			\$ -			
February			\$ -			
March			\$ -			
April			\$ -			
May			\$ -			
June			\$ -			
	0	\$ -	\$ -	0	\$ -	\$ -

Total Metal Savings	\$ -
Total N/C Savings	\$ -
Combine Savings	\$ -

Total Combine Savings	Trash/Recycling
\$	(2,616.87)



Henry County  
Board of Supervisors

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**Meeting Date** August 25, 2009

**Item Number** 13

**Issue**

Closed Meeting

**Background**

If the Board would like one motion to go into a Closed Meeting to cover the items listed on the agenda, the following motion would be in order:

***“That the Board convene in a Closed Meeting as permitted under the following Sections of the Virginia Freedom of Information Act:***

***§2.2-3711(A)1 for Discussion of Appointees to the Southern Area Agency on Aging Board;***

***§2.2-3711(A)7 for Consultation with the County Attorney Re: Pending Legal Matters;***

***§2.2-3711(A)3 for Consultation with the County Attorney Re: Acquisition/Disposal of Real Estate;***

***§2.2-3711(A)5 for Consultation with the County Attorney Re: Discussion of As-Yet Unannounced Industries.***

**Attachments**

Provided Under Separate Cover

**Staff Recommendation**

None



# Henry County Board of Supervisors

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**Meeting Date** August 25, 2009

**Item Number** 14

**Issue**

Public Hearing – Conveyance of Partial Ownership of Athena Building to the City of Martinsville

**Background**

As part of the process of providing the Athena Building for the Henry-Martinsville Department of Social Services, Henry County entered an agreement with the City of Martinsville to convey 34% ownership in the building to the City of Martinsville. Such action requires a public hearing before it can be finalized. The public hearing is scheduled for this meeting.

**Attachments**

1. Public Hearing Notice

**Staff Recommendation**

Staff recommends approval of the conveyance of ownership in the Athena Building to the City of Martinsville as outlined above.



Henry County  
Board of Supervisors

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**Meeting Date** August 25, 2009

**Item Number** 15

**Issue**

Consideration of Report from EMS Task Force

**Background**

An Emergency Services Task Force was formed in 2008 to evaluate the process of how our volunteer squads deliver services. In April the committee reported on its progress and it is prepared to present an update to the Board of Supervisors.

**Attachments**

1. [List of Recommendations](#)
2. [Letter from Task Force Chairman Joshua Tucker](#)

**Staff Recommendation**

The recommendation of the Task Force to create a Commission whose actions are purely advisory could be accomplished without creating another independent organization - the Rescue Squad Association could serve in that advisory role. If a decision is made to establish a Commission with authority to set policies, then additional research and analysis are needed before County staff would offer a recommendation to the Board of Supervisors. This additional research and analysis should include a clear indication of support from all components of the EMS system.



# Henry County Board of Supervisors

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**Meeting Date** August 25, 2009

**Item Number** 16

**Issue**

Public Hearing - Request to Apply for Department of Justice Recovery Act JAG Grant

**Background**

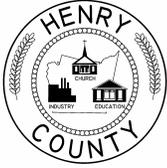
Sheriff Perry is seeking permission to apply for a Department of Justice Edward Byrne Memorial Justice Assistance Grant, or JAG Grant. The grant, in the amount of \$30,716, would go toward such programs such as Neighborhood Watch and the Citizen Police Academies Crime Prevention Program. There is no local match required, but a public hearing is required. Last month the Board set that public hearing for the August 25 meeting.

**Attachments**

1. [Memo from Sheriff Perry](#)
2. [Public Hearing Notice](#)

**Staff Recommendation**

Staff recommends approval of the application request as presented by Sheriff Perry.



Henry County  
Board of Supervisors

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**Meeting Date** August 25, 2009

**Item Number** 19

**Issue**

Continuation of Meeting until August 31, 2009 at 6:30 p.m.

**Background**

Tonight's meeting will need to be continued until Monday, August 31, at 6:30 p.m. At that time the Board of Supervisors will hold a joint meeting with Martinsville City Council which will begin with a dedication of the newest shell building. The meeting then will convene in the fourth floor conference room to hear reports on the Piedmont Area Regional Transit system and on the move of the Social Services department into the former Athena Building.

**Attachments**

None

**Staff Recommendation**

None



# Henry County Board of Supervisors

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**Meeting Date** August 25, 2009

**Item Number** 17

## **Issue**

Public Hearing – Conveyance of Partial Ownership of Athena Building to the City of Martinsville

## **Background**

As part of the process of providing the Athena Building for the Henry-Martinsville Department of Social Services, Henry County entered an agreement with the City of Martinsville to convey 34% ownership in the building to the City of Martinsville for 34% of the purchase price (\$561,000). Such action requires a public hearing before it can be finalized. The public hearing is scheduled for this meeting.

## **Attachments**

1. [Public Hearing Notice](#)

## **Staff Recommendation**

Staff recommends approval of the conveyance of ownership in the Athena Building to the City of Martinsville as outlined above.

**ADDITIONAL OR TRANSFER APPROPRIATIONS**

FUND NAME General Fund  
 DEPARTMENT DCJS JAG Grant  
 YEAR ENDING June 30, 2010

<b>COMPLETE ACCOUNT NUMBER</b>	<b>ACCOUNT NAME</b>	<b>AMOUNT (WHOLE DOLLARS)</b>
------------------------------------	---------------------	-----------------------------------

ADDITIONAL APPROPRIATION SECTION		
31331770 580010	Machinery & Equipment	\$ 2,537
	<b>Total Additional Appropriation</b>	<b>\$ 2,537</b>

REVENUE SOURCE OR ACCOUNT TRANSFERRED SECTION		
31303300 433114	Law Enforcement Grants	\$ 2,283
31331200 580010	Machinery & Equipment	254
	<b>Total Revenue Source or Account Transferred</b>	<b>\$ 2,537</b>

<b>Difference (Should be Zero)</b>	<b>\$</b>	<b>0</b>
------------------------------------	-----------	----------

**REASON FOR APPROPRIATION:**

To appropriate DCJS JAG grant to purchase and install a security lock system in the main office building at the Sheriff's Office. The grant requires a \$254 local match.

**APPROVED BY:**

\_\_\_\_\_  
 DEPARTMENT HEAD      DATE

\_\_\_\_\_  
 CO ADMINISTRATOR      DATE

THE ADDITIONAL APPROPRIATION (FROM REVENUE SOURCE OR CONTINGENCY) AND/OR TRANSFERS (EXCEEDING 10,000 OR CROSSING COST CENTERS) WAS APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR MEETING ON:

August 25, 2009

**ADDITIONAL OR TRANSFER APPROPRIATIONS**

FUND NAME General Fund

DEPARTMENT 2009 Recovery Act JAG Grant

YEAR ENDING June 30, 2010

<b>COMPLETE</b>		
<b>ACCOUNT NUMBER</b>	<b>ACCOUNT NAME</b>	<b>AMOUNT</b>
		<b>(WHOLE DOLLARS)</b>

ADDITIONAL APPROPRIATION SECTION		
31331450 580010	Machinery & Equipment	\$ 11,100
31331450 580210	Police Equipment	115,229
	<b>Total Additional Appropriation</b>	<b>\$ 126,329</b>

REVENUE SOURCE OR ACCOUNT TRANSFERRED SECTION		
31303300 433114	Law Enforcement Grants	\$ 126,329
	<b>Total Revenue Source or Account Transferred</b>	<b>\$ 126,329</b>

<b>Difference (Should be Zero)</b>	<b>\$</b>	<b>0</b>
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**REASON FOR APPROPRIATION:**

To appropriate 2009 Recovery Act JAG Grant to be used to purchase Night Vision equipment (\$44,110), Weapon Locking System (\$22,750), Tactical/Civil Disturbance/Sniper equipment (\$23,080), Lethal Multi-Launchers (\$6,020), Tactical Optic Equipment (\$8,500), Patrol Weapon Light Attachments (\$4,980), Simunition Training Kits (\$5,789), and Off-Road Personnel Transport (\$11,100). This grant does not require a local match.

**APPROVED BY:**

THE ADDITIONAL APPROPRIATION (FROM REVENUE SOURCE OR CONTINGENCY) AND/OR TRANSFERS (EXCEEDING 10,000 OR CROSSING COST CENTERS) WAS APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR MEETING ON:

DEPARTMENT HEAD \_\_\_\_\_ DATE \_\_\_\_\_

CO ADMINISTRATOR \_\_\_\_\_ DATE \_\_\_\_\_

August 25, 2009



**ADDITIONAL OR TRANSFER APPROPRIATIONS**

FUND NAME General Fund

DEPARTMENT Parks & Recreation - Special Events

YEAR ENDING June 30, 2010

<b>COMPLETE ACCOUNT NUMBER</b>	<b>ACCOUNT NAME</b>	<b>AMOUNT (WHOLE DOLLARS)</b>
------------------------------------	---------------------	-----------------------------------

ADDITIONAL APPROPRIATION SECTION		
31371115 531600	Professional Services Other	\$ 1,000
31371115 560130	Education & Recreation Supply	4,000
	<b>Total Additional Appropriation</b>	<b>\$ 5,000</b>

REVENUE SOURCE OR ACCOUNT TRANSFERRED SECTION		
31301900 418925	Local Grants	\$ 5,000
	<b>Total Revenue Source or Account Transferred</b>	<b>\$ 5,000</b>

<b>Difference (Should be Zero)</b>	<b>\$</b>	<b>0</b>
------------------------------------	-----------	----------

**REASON FOR APPROPRIATION:**

To appropriate funds received from Franklin County (\$2,000) and the Martinsville/Henry County EDC Office of Tourism (\$3,000) to be used for the Smith River Fest event co-sponsored with Franklin County and the Dan River Basin Association.

**APPROVED BY:**

\_\_\_\_\_  
DEPARTMENT HEAD      DATE

\_\_\_\_\_  
CO ADMINISTRATOR      DATE

THE ADDITIONAL APPROPRIATION (FROM REVENUE SOURCE OR CONTINGENCY) AND/OR TRANSFERS (EXCEEDING 10,000 OR CROSSING COST CENTERS) WAS APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR MEETING ON:

August 25, 2009



**ADDITIONAL OR TRANSFER APPROPRIATIONS**

FUND NAME General Fund

DEPARTMENT Federal Homeland Sec Gr 02

YEAR ENDING June 30, 2010

<b>COMPLETE ACCOUNT NUMBER</b>	<b>ACCOUNT NAME</b>	<b>AMOUNT (WHOLE DOLLARS)</b>
------------------------------------	---------------------	-----------------------------------

ADDITIONAL APPROPRIATION SECTION		
31335701 580070	ADP Equipment	\$ 65,610
31335701 580070	ADP Equipment	4,680
	<b>Total Additional Appropriation</b>	<b>\$ 70,290</b>

REVENUE SOURCE OR ACCOUNT TRANSFERRED SECTION		
31303300 433999	Other Federal Grants / Awards	\$ 65,610
31301900 419299	Miscellaneous Refunds / Revenues	4,680
	<b>Total Revenue Source or Account Transferred</b>	<b>\$ 70,290</b>

<b>Difference (Should be Zero)</b>	<b>\$</b>	<b>0</b>
------------------------------------	-----------	----------

**REASON FOR APPROPRIATION:**

To appropriate Federal Homeland Security Grant (\$65,610) to purchase 18 Panasonic Toughbook Computers to be placed in volunteer rescue squad ambulances and to appropriate rebate from Motorola (\$4,680) to purchase an additional Toughbook computer and a printer to be placed at the emergency room for use by volunteers to print patient care reports.

**APPROVED BY:**

\_\_\_\_\_  
DEPARTMENT HEAD      DATE

\_\_\_\_\_  
CO ADMINISTRATOR      DATE

THE ADDITIONAL APPROPRIATION (FROM REVENUE SOURCE OR CONTINGENCY) AND/OR TRANSFERS (EXCEEDING 10,000 OR CROSSING COST CENTERS) WAS APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR MEETING ON:

August 25, 2009

**HENRY COUNTY, VIRGINIA  
CONTINGENCY RESERVE BALANCE F/Y 2009-2010  
AUGUST 25, 2009**

G/L Account No. 31391610 599010

<b>CONTINGENCY RESERVE BEGINNING OF FISCAL YEAR</b>	<b>\$ 117,000</b>
Appropriations Approved by the Board and Shown on Previous Monthly Reports	0

<b>CONTINGENCY RESERVE PRIOR TO JULY 28, 2009 BOARD MEETING</b>	<b>\$ 117,000</b>
---	-------------------

Appropriations Previously Approved and Finalized Since Last Meeting:

Board Meeting	Department	Purpose	Amount
None	None	None	0
			0
Total Appropriations			0

<b>CONTINGENCY RESERVE AVAILABLE - AUGUST 25, 2009</b>	<b>117,000</b>
--	----------------

Request Pending at August 25, 2009 Meeting:

None	None	0
		0
Total Pending		0

<b>PROJECTED CONTINGENCY RESERVE AVAILABLE</b>	<b>\$ 117,000</b>
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# County of Henry

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## Department of Public Safety

1024 DuPont Road  
Martinsville, VA 24112  
Voice: 276.634.4660  
fax: 276.634.4770

### MEMORANDUM

TO: Benny Summerlin  
County Administrator

FROM: Dale Wagoner  
Public Safety Director

DATE: August 20, 2009

RE: Interoperability Radio Purchases

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As an ongoing part of expenditures related to the Public Safety Interoperability (PSIC) grant, I am requesting Board approval to issue a purchase order to Motorola, Inc. in the amount of \$155,000 for various interoperable radios and equipment. This purchase is part of the \$1,040,000 Department of Homeland Security Public Safety Interoperability Grant previously approved and appropriated by the Board of Supervisors.

The purchase includes 50 portable radios and chargers that will be maintained as a strategic cache and mobile radios in various frequencies bands to be installed in the County's mobile command unit. These items will improve Henry County's ability to communicate with mutual aid responders during large disasters and scheduled events such as the race at Martinsville Speedway. In addition, it will improve the resources of the mobile command unit, making it a versatile communications center should it be needed anywhere in the region.

I will be at the August meeting of the Board of Supervisors to answer any questions. If you have questions prior to the meeting, please advise.

# ***EMS TASK FORCE RECOMMENDATIONS***

The EMS Taskforce recommends the appointment of a Commission to oversee Emergency Medical Services in Henry County.

## **WHO SHOULD APPOINT THE EMS COMMISSION?**

1. The Henry County Board of Supervisors will coordinate the appointment of the EMS Commission
  - The Board of Directors from each Volunteer Rescue Squad shall appoint a representative for their respective agency.
  - The Henry County Board of Supervisors will appoint an equal number of citizens to serve on the commission.
  - The service terms of commission members are to be staggered so that not more than a third of the commission is reappointed in a single year.

## **WHAT AUTHORITY SHOULD THE COMMISSION HAVE?**

1. Coordinate Emergency Medical Services in the county with the volunteer agencies and other agencies operating within the county.
2. Assign, review, & update response territories to ensure all county citizens are provided services by volunteer squads.
3. Review squad performance with an effort toward maintaining consistent performance among squads to ensure all county citizens receive equal and adequate service.
4. Assist squads to identify and adopt best practices that could be beneficial to all squads
5. Coordinate purchasing and expenditures to facilitate a central acquisition and storage of disposable medical supplies.
6. Act as a resource to the citizens of Henry County for citizen feedback on services provided by the squads and other emergency medical service agencies.
7. Develop a reaction/response time goal and support its implementation and modification as needed.
8. Explore and assist with implementing recruitment and retention incentives for volunteers.
9. Coordinate information on billing procedures between the agencies to support consistency between the agencies.
10. Provide and coordinate information to the squads that consider supplemental staffing to fill gaps and methods to compensate.
11. Set and implement policies for all secondary EMS providers operating within the County as part of the County's 911 Emergency Medical System.

## **FEEDBACK QUESTIONS AND ANSWERS:**

### **ARE ALL AGENCIES ON BOARD WITH THIS PLAN?**

This recommendation was presented to the Rescue Squad association at its July meeting and was endorsed by the association at that time. With any new program there will be individuals that might not agree. It will be part of the commission's duties to hear these concerns and address them by working with the EMS agencies' leaders and the Board of Supervisors.

### **WHY RECOMMEND THAT ALL AGENCIES PARTICIPATE IN REVENUE RECOVERY?**

1. It is an opportunity to have revenue that supports the operation of emergency services without taxing the citizens of the County.
2. The effects on insurance is minimal and normally not a factor in determining insurance premiums.
3. The process currently in use by the rescue squads is not a burden on those that cannot afford insurance. This makes revenue recovery as close to a win-win as possible.
4. By taking advantage of outside sources of revenue, reliance on County funds for operations will be minimized, allowing better use of county funds to support major capital upgrades, recruitment, and training.

### **WILL ALL AGENCIES PARTICIPATE IN REVENUE RECOVERY?**

1. It is recommended that each squad utilize this resource to fund the cost associated with providing emergency care to the citizens.
2. The Commission should have the authority to pursue revenue recovery for the areas covered by agencies that are not participants to cover the cost of supporting call coverage in those areas.

### **WILL SOME FUNDING BE USED TO FILL IN THE GAPS WITH THE PAID PROVIDERS?**

1. The commission will set expectations for call coverage and response times based on cost, available resources, and citizen feedback.
2. The decision to pay providers should be decided by the individual agencies based on the agency's needs to meet the criteria set for the county by the commission.
3. The commission will provide support for agencies that choose to implement such a program by sharing information and coordinating programs as requested by the individual agencies.

### **WHY SHOULD WE CHANGE THE PRESENT SYSTEM?**

1. Currently parts of the county have professional emergency medical service being provided by volunteer squads. It is the goal of this commission to ensure that all areas of the county have service by volunteer squads available to them.

### **HOW MUCH IS THIS PLAN GOING TO COST?**

1. The financial impact will be negligible since current resources will be utilized in the current recommendations.
2. Should the need for additional funding arise, the commission will present recommendations to the board.

**WHY HAS THE TASK FORCE NOT MADE ADDITIONAL SPECIFIC RECOMMENDATIONS TO THE BOARD AT THIS TIME?**

1. We believe that the Henry County EMS Commission should make the specific recommendations and decisions relating to its charge. The Commission's hands should not be tied by decisions put in place before its creation.
2. Having the current task force make specific recommendations would duplicate efforts, as these details would necessarily require review and likely be modified by the Commission..
3. The current task force lacks a sufficient number of citizen representatives to ensure that both the citizens and the rescue squads have appropriate input on proposed changes. Also, this task force does not have the authority to implement such changes.

**IS TIMING IMPORTANT?**

1. The current process lacks the needed input and support from the citizens and the rescue squads, and the authority to implement some of the needed changes. The longer the development of a commission is delayed the more difficult the implementation of changes will become.
2. In January of next year, we will have two new County Supervisors that will be unfamiliar with this process, and could further delay the progress. By having the majority of the commission established by January 1<sup>st</sup> the new supervisors can appoint citizens to the commission in a timely manner, thus allowing the process for improvement to begin.

**Emergency Medical Services  
Monthly Report  
Henry County Only**

July, 2009

	Number Of Incidents	Handled By Mutual Aid*	Handled By Stone Ambulance	Number of calls handled by Primary Agency	% Of Calls Turned Over
<i>Axton</i>	31	0	6	25	19.35%
<i>Bassett</i>	145	1	19	125	13.79%
<i>Fieldale-C'ville</i>	143	0	37	106	25.87%
<i>Horsepasture</i>	62	0	0	62	0.00%
<i>SAS as Primary*</i>	34			34	
<i>Ridgeway</i>	59	0	28	31	47.46%
<b>TOTAL</b>	<b>474</b>	<b>1</b>	<b>90</b>	<b>349</b>	<b>20.68%</b>

Year-To-Date, 2009

	Number Of Incidents	Handled By Mutual Aid*	Handled By Stone Ambulance	Number of calls handled by Primary Agency	% Of Calls Turned Over
<i>Axton</i>	272	1	47	224	17.65%
<i>Bassett</i>	1065	3	127	935	12.21%
<i>Fieldale-C'ville</i>	1047	6	250	791	24.45%
<i>Horsepasture</i>	407	0	0	407	0.00%
<i>SAS as Primary*</i>	309			309	
<i>Ridgeway</i>	485	10	196	279	42.47%
<b>TOTAL</b>	<b>3585</b>	<b>20</b>	<b>620</b>	<b>2945</b>	<b>19.54%</b>

[a]

[b]

[c]

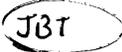
[a-b-c]

[(b+c)/a]

\*These numbers are not applied towards percentages.

August 17, 2009

To Marcus Stone, President of Martinsville-Henry County Rescue Squad Association  
Debra Buchanan, Chairman of Henry County Board of Supervisors

From Joshua Tucker, Chairman 2008 EMS Task Force 

Cc John Mitchell  
Darren Lockridge  
Stuart Bowman  
Rob Logan  
Gary Pedigo  
Jeff Painter  
Matt Tatum, HCDPS

One year ago, with an overwhelming desire to see the Henry County EMS system progress and become more efficient while providing the highest level of care to the citizens and visitors of Henry County, I proposed to the Rescue Squad Association that a task force be developed consisting of equal representation from the community and the rescue squads. The vision I presented to the association was a group of open minded individuals with a similar vision, laying all personal agendas aside and working to see the entire system, including the county, work together and develop the most efficient and effective system. This is what the association approved and put into action.

Since that time, regretfully, I have come to learn that very few who were actually assigned to the task force share the same vision. First, a member of the Board of Supervisors refused to assign someone from their respective community, 2<sup>nd</sup>-members of the committee refuse to be open minded to new ideas, and 3<sup>rd</sup>- the representatives from the EMS community are focused on what they feel is best for their agency and refuse to look at the betterment of the entire system. Due to this, the task force has come up with numerous recommendations that I cannot support either in part or in whole.

I have also learned that the staff of the Public Safety Office has an enormous amount of experience in EMS and with how it affects the entire emergency services system. They are respected throughout the entire region and state for their expertise. Henry County and its volunteers would be wise to take advantage of what they have before them by soliciting their suggestions for serious consideration. I was told that public safety was "anti-volunteer" of which I have found with my relationship during this task force is totally **not** true. They have been responsive to every request I have made to them with very open minds.

Though I still have the desire to see the EMS System of Henry County improve, it saddens me to think the last year has shown zero progress making me wonder how many lives have been put at risk while we keep doing the same thing. I heard a definition of a fool once, and as this "a fool is someone who keeps doing the same thing with the expectation of a different result". I long to see the day that we can get out of this state of mind and begin moving our system forward.

With that in mind, I respectfully resign as the chairman of this task force. I would love to be part of a meaningful solution to the improvement of our system and if I can be of assistance, please call upon me.



# Henry County Board of Supervisors

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**Meeting Date** August 25, 2009

**Item Number** 18

**Issue**

General Highway Matters

**Background**

Lisa Hughes, Resident Engineer for the Virginia Department of Transportation, will address the Board on General Highway Matters.

**Attachments**

None

**Staff Recommendation**

None



# Henry County Board of Supervisors

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**Meeting Date** August 25, 2009

**Item Number** 14

**Issue**

Matters Presented by the Public

**Background**

No one has contacted the County Administrator's Office and requested time on the Board's agenda.

**Attachments**

None

**Staff Recommendation**

None



## **County of Henry**

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### **Department of Public Safety**

1024 DuPont Road  
Martinsville, VA 24112  
Voice: 276.634.4660  
fax: 276.634.4770

#### MEMORANDUM

TO: Benny Summerlin  
County Administrator

FROM: Dale Wagoner  
Public Safety Director

DATE: August 20, 2009

RE: Grant Award – Computers for Volunteer Rescue Squads

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I am pleased to report that Henry County has been awarded a Department of Homeland Security grant to purchase eighteen (18) Panasonic Toughbook Computers to be placed in each of the volunteer rescue squad ambulances serving Henry County. The competitive grant is administered by the Virginia Department of Health, Office of Emergency Medical Services and will provide reimbursement to Henry County in the amount of \$65,610. The computers must remain property of Henry County and they will be on loan to the rescue squads.

In addition, Henry County Public Safety has received a rebate check from Motorola in the amount of \$4,680. The rebate is part of a promotion from the recent purchase of pagers. I would like to use these funds to purchase an additional Panasonic Toughbook computer to be used by the EMS Coordinator and a printer that will be placed at the hospital's emergency room for use by volunteers to print patient care reports. Volunteer rescue squads will now be able to maintain patient care records electronically and then print hard copies when they arrive at the hospital. It will be beneficial for the EMS Coordinator to have an identical computer so he can assist the volunteers with troubleshooting, records management, etc.

I am requesting affirmation from the Board of Supervisors for the following:

- Accept the grant and appropriate the \$65,610.00 for the purpose of purchasing the computers for use by the volunteer rescue squads.
- Appropriate \$4,680.00 of the Motorola rebate for purpose of purchasing an additional computer and printer.
- Award the computer contract to Electronic Systems Inc. Computer of Roanoke, Virginia for the purchase of 19 Panasonic Toughbook computers. Electronic Systems Inc. submitted the lowest, eligible bid.

Thank you for your consideration of these requests. Please call me should you have questions. Additionally, I will be at the August Board of Supervisors meeting to answer any questions.



# Henry County Board of Supervisors

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**Meeting Date** August 25, 2009

**Item Number** 12

**Issue**

Informational Items

**Background**

Routine reports from:

- 1) [Building Inspection](#)
- 2) [Parks and Recreation](#)
- 3) [Public Safety](#)
- 4) [EMS](#)
- 5) [Sheriff's Office](#)
- 6) [Assign-A-Highway](#)
- 7) Planning/Zoning – N/A
- 8) [Refuse](#)

The County Administrator's Report will be given at the meeting.

**Attachments**

Enumerated Above

**Staff Recommendation**

Information only; no action needed.

MEMO

TO: Board of Supervisors

FROM: George Lyle

DATE: August 19, 2009

RE: Outdoor burning ordinance

The Code of Henry County, Chapter 9, Article II. Section 9-201, Outdoor Burning , does not mirror the Virginia Department of Forestry outdoor burning laws. The Henry County code prohibits outdoor burning except for from 4 p.m. to 12 midnight from March 1 to May 15. The state code is from February 15 to April 30. Virginia changed its law a few years ago, and we did not.

Public Safety Director Dale Wagoner concurs in this request.

**MEMORANDUM**

**To:** Tim Hall, Deputy County Administrator

**From:** Roger Adams, Director of Parks & Recreation

**Date:** August 3, 2009

**Re:** Farm Tractor

---

I would like to have the Notice of Award for the purchase of our new Farm Tractor included on this months Board of Supervisors agenda. Six vendors submitted a bid for this project. Lawrence Equipment was the low bidder at \$30,378.23. This project was included in the county's capital projects for FY 09-10.

Please let me know if you need any additional information.



Phone: (276) 634-4640

Fax: (276) 634-4637

PO Box 7

Collinsville, VA 24078

## MEMORANDUM

**To:** Tim Hall, Deputy County Administrator

**From:** Roger Adams, Director of Parks & Recreation

**Date:** August 17, 2009

**Re:** Funds for Smith River Fest

---

The Smith River Fest will be held on Monday, September 7 on the Smith River with the primary staging area being the Bassett Canoe Access. This event is being coordinated by my department with the assistance of the Dan River Basin Association and Franklin County.

Franklin County is allocating \$2,000 for the event and the Martinsville/Henry County Office of Tourism is allocating \$3,000. Both entities are sending a check to Henry County. I need to have these funds appropriated at the next Board of Supervisors meeting.

Please let me know if you need any additional information.

---



# HENRY COUNTY SHERIFF'S OFFICE

3250 KINGS MOUNTAIN ROAD MARTINSVILLE, VA 24112

(276) 656-4200

RECORDS FAX (276) 638-2124

INVESTIGATION FAX (276) 656-4260

L. A. PERRY, SHERIFF

To: Debra P. Buchanan, Chairperson  
H. G. Vaughn, Vice-Chairman  
Jim Adams  
Paula M. Burnette  
Jim McMillan  
Tommy Slaughter

From: Sheriff L. A. Perry *LAP*

Subject: DMV Grant Award and Appropriation

Date: August 18, 2009

The Henry County Sheriff's Office has been awarded a grant from the Virginia Department of Motor Vehicles through the Virginia Highway Safety Program in the amount of \$29,736. This grant is funded through United States Department of Transportation Federal Highway Safety Funds Awarded to Virginia.

This grant requires a match of \$5,947.20. The match will come from the fuel and maintenance lines for the vehicles used in the performance of the grant scope of work. The grant provides:

- \$24,004 for overtime costs for deputies
- \$500 for travel to the required ACTS conference for grant recipients
- \$3,972 for purchase of 3 radar units
- \$1,260 for the purchase of 4 Field Breath Test units

I am requesting that the Board of Supervisors accept this grant award and appropriate the funds for the items requested. Thank you for your assistance in helping to make the streets of Henry County safer. Should you have any questions, please feel free to contact me.



# HENRY COUNTY SHERIFF'S OFFICE

3250 KINGS MOUNTAIN ROAD

MARTINSVILLE, VA 24112

(276) 656-4200

RECORDS FAX (276) 638-2124

INVESTIGATION FAX (276) 656-4260

L. A. PERRY, SHERIFF

To: Debra P. Buchanan, Chairperson  
H. G. Vaughn, Vice-Chairman  
Jim Adams  
Paula M. Burnette  
Jim McMillan  
Tommy Slaughter

From: Sheriff L. A. Perry *LAP*

Subject: DCJS Grant Award and Appropriation

Date: August 18, 2009

The Henry County Sheriff's Office has been awarded a grant from the Virginia Department Criminal Justice Services through the Byrne Justice assistance Grant Program (JAG Grant) in the amount of \$2,283.

This grant requires a match of \$254. The match will come from the law enforcement equipment line item. This grant will be used to install a security lock system in the main office building at the Sheriff's Office. This will be an electronic locking system that has the capability of tracking individuals entering the office.

I am requesting that the Board of Supervisors accept this grant award and appropriate the funds for the items requested. Thank you for your assistance. Should you have any questions, please feel free to contact me.



# HENRY COUNTY SHERIFF'S OFFICE

3250 KINGS MOUNTAIN ROAD

MARTINSVILLE, VA 24112

(276) 656-4200

RECORDS FAX (276) 638-2124

INVESTIGATION FAX (276) 656-4260

L. A. PERRY, SHERIFF

July 2, 2009

Debra P. Buchanan – Chairman  
H.G. Vaughn – Vice Chairman  
Jim L. Adams  
Paula M. Burnette  
Jim McMillian  
Tommy Slaughter

RE: Edward Byrne Memorial Justice Assistance Grant

Dear Board Members:

The Henry County Sheriff's Office will again this year be eligible for funding under the Edward Byrne Memorial Justice Assistance Grant (JAG) through the US Department of Justice. The JAG Program allows local governments to support a broad range of activities to prevent and control crime based on their local needs and conditions. Henry County has applied for \$30,716 to be used during the next 4 years. This grant requires no matching funds. We anticipate using these funds to continue our Neighborhood Watch, Citizen Police Academies Crime Prevention Program and our High Impact and Directed Enforcement in Problem Areas Project.

Therefore, I respectfully request that you authorize the Henry County Sheriff's Office to make application for this grant. Your consideration in this matter is greatly appreciated.

Sincerely,

Lane A. Perry, Sheriff



### Senior Services Programs

- ▶ Offered 35 programs/activities that had 892 seniors participating.
- ▶ Programs offered included:
  - ✓ Movie Day
  - ✓ Mall Walkers Program
  - ✓ Scrapbooking Class
  - ✓ Creative Beadz Class
  - ✓ Fieldale Historic Walk
  - ✓ Line Dance Classes
  - ✓ Walking Club
  - ✓ Knitting Class
  - ✓ Tuesday Morning Stroll
  - ✓ Blood Pressure Screening
  - ✓ Bingo
  - ✓ Breakfast Club
  - ✓ Bowling League
  - ✓ Rook, Canasta and Bridge Clubs
  - ✓ Transportation Program
  - ✓ Nutrition Sites
  - ✓ Out-to-Lunch Bunch

### Athletics

- ▶ Offered 5 programs that had 990 participants and spectators.
- ▶ Programs offered included:
  - ✓ Two Mustang All-Star Teams
  - ✓ Two Bronco All-Star Teams
  - ✓ Hosted Bronco All-Star Tournament
  - ✓ Girl's Minor League Softball Tournament
  - ✓ Girl's Major League Softball Tournament

### Recreation Programs & Special Events

- ▶ Offered 25 programs/activities that had 711 participants.
- ▶ Programs offered included:
  - ✓ Adult Tennis Lessons
  - ✓ Guitar Lessons
  - ✓ Bike Basics 101

- ✓ Learn to Kayak Class
- ✓ Child Safety Class
- ✓ Tuesday Afternoon Crafts
- ✓ Kid's Cooking Class I & II
- ✓ Intermediate Tennis Camp
- ✓ Bowling Camp
- ✓ Beginner Youth Tennis Camp
- ✓ Start Smart Baseball
- ✓ Art Camp
- ✓ Golf Camp
- ✓ Chalk it Up
- ✓ Aerobics
- ✓ Smith River Mini-Triathlon
- ✓ Basketball Camp
- ✓ Music Series with Woodall's
- ✓ Wednesday Trail Workdays
- ✓ Canoe Club
- ✓ Bike Club
- ✓ Chess Club
- ✓ Henry County Photography Club
- ✓ Patrick Henry Patriots Remote Control Airplane Club
- ✓ Scrapbooking Crops

#### **Parks Maintenance & Development**

- ✓ Installed 500 feet of split rail fence at the Henry County Service Center.
- ✓ Cleaned all parks four times a week.
- ✓ Prepared Jordan Creek Park for All-Star Tournament.
- ✓ Assisted with athletic equipment.
- ✓ Removed playground from Jack Dalton Park and prepared for new installation.
- ✓ Sanded and painted picnic tables at Fisher Farm Park.
- ✓ Pressure washed all park sign boxes.
- ✓ Installed new rear-end in 2001 Dodge Truck.
- ✓ Removed fallen trees on trails at Gravely Park.
- ✓ Set up activity rooms several times a week for programs.
- ✓ Did litter patrol in all parks.
- ✓ Performed preventive maintenance on equipment.

- ✓ Performed miscellaneous maintenance on park maintenance vehicles.
- ✓ Completed monthly inspection of playgrounds.
- ✓ Pressure washed all park sign boxes.
- ✓ Pressure washed bridge and tables at Doe Run Park.
- ✓ Tilled ballfields.
- ✓ Moved from Jack Dalton Park to Service Center.



# HENRY COUNTY SHERIFF'S OFFICE

3250 KINGS MOUNTAIN ROAD

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(276) 656-4200

RECORDS FAX (276) 638-2124

INVESTIGATION FAX (276) 656-4260

L. A. PERRY, SHERIFF

To: Debra P. Buchanan, Chairperson  
H. G. Vaughn, Vice-Chairman  
Jim Adams  
Paula M. Burnette  
Jim McMillan  
Tommy Slaughter

From: Sheriff L. A. Perry *LAP*

Subject: 2009 Recovery Act JAG Grant Award and Appropriation

Date: August 18, 2009

The Henry County Sheriff's Office has been awarded a grant from the United States Department of Justice as part of the Recovery Act Stimulus package in the amount of \$126,329.

This grant does not require a match. This grant will be used to purchase specialty equipment that is desperately needed but we are unable to fund through the regular budget. The equipment that has been approved with this grant is:

- \$44,110 – Night vision equipment.
- \$22,750 – Weapon locking systems to secure the patrol rifles in the patrol vehicles.
- \$23,080 – For tactical equipment, civil disturbance protective equipment, and sniper equipment.
- \$6,020 – For Less – Lethal multi-Launchers.
- \$8,500 – Tactical optic equipment.
- \$4,980 – patrol weapon light attachments with holsters
- \$5,789 – Simunition training kits to provide realistic training using patrol weapons with Simunition rounds.
- \$11,100 – To purchase an off-road personnel transport to be used at special events and at incidents such as missing persons and off road searches.

I am requesting that the Board of Supervisors accept this grant award and appropriate the funds for the items requested. Thank you for your assistance. Should you have any questions, please feel free to contact me.

**PIEDMONT COMMUNITY SERVICES  
ANNUAL BUDGET PRESENTATION  
FISCAL YEAR JULY 1, 2009 THROUGH JUNE 30, 2010**

REVENUE CATEGORY	APPROVED FY09 BUDGET	REVISED FY 09 BUDGET	PROPOSED FY10 BUDGET	% CHANGE FROM FY09	COMMENTS
STATE	\$ 2,182,907	\$ 2,208,293	\$ 2,090,228	-5.35%	\$78,252 reduction FY09; \$172,704 fy10 reduction; \$70,000 New Child/Court
STATE LAW REFORM	\$ -	\$ 162,432	\$ 265,194	63.26%	\$54,143 FY09 reduction due to late start up
STATE REGIONAL	\$ 1,045,358	\$ 977,203	\$ 1,017,513	4.13%	\$52,359 FY09 reduction; \$12,050 fy10 reduction; \$15,000 transfer to SVMHI
FEDERAL	\$ 995,924	\$ 1,260,545	\$ 1,247,216	-1.06%	SA Block reduction restored; New SA recovery \$200,000; 10,000 1x ROSI FY09
LOCAL/CONTRIBUTIONS	\$ 358,987	\$ 357,487	\$ 355,277	-0.62%	No increase budgeted from localities in FY10; 3% requested; contributions vary
GRANT FUNDS*	\$ 727,990	\$ 863,478	\$ 751,167	-13.01%	FY10 1x Part C drops; FY10 Healthy Families drop position; (see Grants, below)
MEDICAID--CLINIC	\$ 324,180	\$ 380,068	\$ 378,463	-0.42%	Outpatient counseling and Medical services funded by Medicaid
MEDICAID--SPO	\$ 5,774,422	\$ 5,490,733	\$ 5,828,094	6.14%	FY09 revised downward due to vacancies; FY10 full capacity
MEDICAID WAIVER	\$ 2,745,440	\$ 2,813,236	\$ 2,771,998	-1.47%	FY09 Medicaid rate increase will be cut by 1.6% in FY10
MEDICAID OTHER	\$ 119,950	\$ 158,891	\$ 150,610	-5.21%	Medicaid for Substance Abuse Services; Medicaid transportation
OTHER FEES	\$ 1,007,149	\$ 1,048,851	\$ 1,117,401	6.54%	Self pay, Medicare, Commercial, Apt rent, School contracts, others
ADMIN OVERHEAD	\$ 871,000	\$ 871,000	\$ 871,000	0.00%	Funds from operating budgets used to support Admin
OTHER	\$ 72,659	\$ 309,819	\$ 155,262	-49.89%	Grant overhead; 1x FY09 Carryover funds drop out; reserve contingency
<b>TOTAL REVENUES</b>	<b>\$ 16,225,966</b>	<b>\$ 16,902,036</b>	<b>\$ 16,999,423</b>	<b>0.58%</b>	

EXPENSE CATEGORY	APPROVED FY09 BUDGET	REVISED FY 09 BUDGET	PROPOSED FY10 BUDGET	% CHANGE FROM FY 09	COMMENTS
PERSONNEL	\$ 10,980,592	\$ 10,969,354	\$ 11,226,496	2.34%	FY10 law reform positions full year expense, NO FY10 COLA or merit budgeted
OPERATING	\$ 3,572,604	\$ 4,148,327	\$ 4,101,682	-1.12%	Add \$200,000 Peer Recovery; Drop 1x carryover regional expenses (DAP/Acute)
OPERATING OVERHEAD	\$ 871,000	\$ 871,000	\$ 871,000	0.00%	Funds from operating budgets used to support Admin
GRANT EXPENSES	\$ 801,770	\$ 913,355	\$ 800,245	-12.38%	Varies per grant source (see list below)
<b>TOTAL EXPENSES</b>	<b>\$ 16,225,966</b>	<b>\$ 16,902,036</b>	<b>\$ 16,999,423</b>	<b>0.58%</b>	

\* FY10 Grants include ABC, Tobacco Settlement, Criminal Justice, Part C, Healthy Families, Drug Free Communities, Drug Task Force, STOP

\* FY09 Grants that were not carried into FY10 include: Day Reporting Center, STARS, Tobacco Use Control, Take It Back, Center SAC



## **PUBLIC HEARING NOTICE**

The Henry County Board of Supervisors will hold a public hearing on Tuesday, August 25, 2009, at 6:00 p.m., or as soon thereafter as can be heard, in the Board Meeting Room on the first floor of the Henry County Administration Building at 3300 Kings Mountain Road in Collinsville, Virginia.

The purpose of the public hearing is to receive citizens' input on the Henry County Sheriff's Office application for a \$30,716 grant from the Edward Byrne Memorial Justice Assistance Grant through the U.S. Department of Justice. The grant, if received, would be used for programs such as Neighborhood Watch and Citizen Police Academies Crime Prevention Program.

A copy of the full text of the proposed grant application may be viewed in the County Administrator's Office in the County Administration Building on Kings Mountain Road, between the hours of 8:00 a.m. and 5:00 p.m., Monday through Friday.

**Benny Summerlin**  
County Administrator

**PROCLAMATION  
OF THE  
HENRY COUNTY BOARD OF SUPERVISORS**

**WHEREAS**, child abuse is an ever-growing issue across America that affects the lives of everyone; and

**WHEREAS**, more than 3.2 million cases of child abuse were reported last year, impacting families, relationships, and communities across the world;

**WHEREAS**, one way to attack child abuse is to create awareness of the severity of the issue and how it affects all of society either directly or indirectly; and

**WHEREAS**, Exchange Clubs nationwide, and the Exchange Club of Martinsville-Henry County, adopted Child Abuse Prevention as their national project in 1979 and are working to address the problem through a public awareness campaign:

**NOW, THEREFORE, BE IT PROCLAIMED**, on this 25<sup>th</sup> day of August 2009 that the Henry County Board of Supervisors proclaims September 2009 as Baby Safety Month in Henry County. In addition, the Board joins forces with the Exchange Club of Martinsville and Henry County to bring attention to this serious problem.

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Debra Buchanan, Chairman  
Henry County Board of Supervisors

**PROCLAMATION  
OF THE  
HENRY COUNTY BOARD OF SUPERVISORS**

**WHEREAS**, breast cancer is an insidious disease that shortens the lives of thousands of otherwise healthy men and women every year; and

**WHEREAS**, various forms of cancer have an impact on the lives of millions of people in the United States and abroad;

**WHEREAS**, one way to attack cancer is early detection and an aggressive treatment plan; and

**WHEREAS**, the Roanoke chapter of the Susan G. Komen for A Cure and *Our Health* magazine have teamed up to bring attention to this worthwhile issue:

**NOW, THEREFORE, BE IT PROCLAIMED**, on this 25<sup>th</sup> day of August 2009 that the Henry County Board of Supervisors proclaims October 5, 2009 as "Promise to Schedule Your Mammogram Day" in Henry County. The Board hopes this action will encourage our citizens to take early detection seriously and help ensure their health by aggressively embracing this initiative.

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Debra Buchanan, Chairman  
Henry County Board of Supervisors

Sec. 9-201. **Outdoor burning**, when prohibited.

It shall be unlawful for any person to set fire to, or to procure another to set fire to, any brush, leaves, grass, debris, or field containing dry grass or other inflammable material capable of spreading fire located within three hundred (300) feet of any woodland or brushland, during the period beginning February 15 and ending April 30 of each year, except between the hours of 4:00 p.m. and 12:00 midnight.

Deleted: March 1

Deleted: May 15



## **NOTICE OF PUBLIC HEARING**

Pursuant to Virginia Code Section 15.2-1800, please take notice that the Henry County Board of Supervisors will hold a Public Hearing on Tuesday, August 25, 2009 at 6:00 pm or as soon thereafter as can be heard, in the Board Meeting Room in the Henry County Administration Building, 3300 Kings Mountain Road, Collinsville, Virginia to solicit input and receive comments concerning the partial conveyance of real property commonly known as the Athena Building located at 20 Progress Drive in Martinsville, Virginia to the City of Martinsville.

Notice is further given that any and all persons are invited to appear before the Board to present evidence, give testimony or otherwise comment concerning this matter at the foregoing time, date and place set forth above.

Benny Summerlin  
County Administrator





# COUNTY OF HENRY DEPARTMENT OF PUBLIC SAFETY

1024 DuPont Road ♦ Martinsville, VA 24112-4600

Business: 276.634.4660 ♦ Fax: 276.634.4770 ♦ web: hcdps.com



Date: August 20, 2009  
To: Benny Summerlin, County Administrator  
From: Dale Wagoner, Director  
Subject: Monthly Information Report – July 2009

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	<u>Monthly</u>	<u>2008 Y-T-D</u>
<b>Fire Department Incidents</b>		
Axton Fire Department	6	97
Bassett Fire Department	20	162
Collinsville Fire Department	27	188
Dyers Store Fire Department	4	58
Fieldale Fire Department	5	70
Horsepasture Fire Department	4	87
Patrick-Henry Fire Department	13	76
Ridgeway Fire Department	31	205
<b>TOTAL</b>	<b>110</b>	<b>833</b>
<b>Rescue Squad Incidents</b>		
Axton Life Saving Crew	31	272
Bassett Rescue Squad	145	1065
Fieldale-Collinsville Rescue Squad	143	1047
Horsepasture Rescue Squad	62	407
Ridgeway Rescue Squad	59	485
Stone Ambulance as Primary	34	309
<b>TOTAL</b>	<b>474</b>	<b>3585</b>
<b>First Responder Units</b>		
Patrick Henry First Responder	43	251
Dyers Store First Responder	11	116
<b>Public Safety</b>		
On-Scene Assistance/Response	26	194
Investigations	5	41
Inspections	61	194
Public Education	2	59
Permits	1	20
Smoke Detector Installation / homes	18	243
CO Detector Installation / homes	6	128
<b>Public Safety Coordinated Training</b>		
Total Training Sessions per Month	28	717
Total Student Training Hours per Month	1763	25327



Phone: (276) 634-4640

Fax: (276) 634-4637

PO Box 7

Collinsville, VA 24078

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### **MEMORANDUM**

**To:** Tim Hall, Deputy County Administrator

**From:** Roger Adams, Director of Parks & Recreation

**Date:** August 17, 2009

**Re:** Funds for Smith River Fest

---

The Smith River Fest will be held on Monday, September 7 on the Smith River with the primary staging area being the Bassett Canoe Access. This event is being coordinated by my department with the assistance of the Dan River Basin Association and Franklin County.

Franklin County is allocating \$2,000 for the event and the Martinsville/Henry County Office of Tourism is allocating \$3,000. Both entities are sending a check to Henry County. I need to have these funds appropriated at the next Board of Supervisors meeting.

Please let me know if you need any additional information.

---