

Henry County Board of Supervisors

Agenda

December 15, 2009

3:00 p.m.

-
- 1) Invocation
 - 2) Pledge of Allegiance
 - 3) Call to Order
 - 4) Welcome of Visitors and Advise Role of County Administrator as Contact Person for the Board
 - 5) Items of Consent
 - A) Confirmation of Minutes of Meetings
 - November 24, 2009
 - November 30, 2009
 - B) Approval of Accounts Payable
 - 6) Consideration of Date for 2010 Organizational Meeting
 - 7) Consideration of FY 2010-2011 Budget Calendar
 - 8) Update on Activities of the Gateway Streetscape Foundation
 - 9) Recognition of Outgoing Board of Supervisors Members
 - 10) Financial Matters
 - A) Award of Contract re: Historic Henry County Courthouse HVAC Project
 - B) Additional Appropriation re: Emergency Medical Services Reimbursements – Public Safety
 - C) Grant Acceptance, Additional Appropriation, and Award of Contract re: Department of Justice COPS Technology Grant – Sheriff's Office
 - D) Grant Acceptance, Additional Appropriation, and Award of Contract re: Bulletproof Vest Program – Sheriff's Office

- E) Award of Contract re: Replacement Equipment – Sheriff’s Office
- 11) Informational Items
 - A) Comments from the Board
- 12) Closed Meeting
 - A) §2.2-3711(A)1 for Discussion of Appointees to the Public Service Authority, Community Policy and Management Team, Patriot Centre Advisory Board and West Piedmont Planning District Commission.
 - B) §2.2-3711(A)7 for Consultation with the County Attorney re: Pending Legal Matters.
 - C) §2.2-3711(A)3 for Consultation with the County Attorney re: Acquisition/Disposal of Real Estate.
 - D) §2.2-3711(A)5 for Consultation with the County Attorney re: Discussion of As-Yet Unannounced Industries.
- 6:00 pm 13) Presentation of the 2009 Jack Dalton Community Service Award
- 14) Swearing-In Ceremony of Elected Officials
- 15) Public Hearing – Change in Voting Precinct from former Ridgeway Elementary School to First Baptist Church of Ridgeway
- 16) Public Hearings – Rezonings
 - A) R-09-08 – William W. Lewis
 - B) R-09-09 – Michael E. Lavinder
- 17) Matters Presented by the Public
- 18) General Highway Matters
 - A) Consideration of Addition and Abandonment of Portions of Route 650 (Irisburg Road)
- 19) Adjournment

**HENRY COUNTY BOARD OF SUPERVISORS
MINUTES**

November 24, 2009 – 3:00 pm

The Henry County Board of Supervisors held its regular meeting on November 24, 2009, at 3:00 pm in the Board Meeting Room of the County Administration Building, King's Mountain Road, Collinsville, Virginia. The following Board members were present: Chairman Debra Buchanan, Vice Chairman H. G. Vaughn, Jim Adams, Paula Burnette, Jim McMillian and Tommy Slaughter.

Staff members present were Benny Summerlin, County Administrator; Tim Hall, Deputy County Administrator; George Lyle, County Attorney; Susan Biege, Administrative Assistant; Susan Reynolds, Director of Human Resources/Public Information; Darrell Jones, Director of Finance; and Richard Stanfield, Assistant Director of Finance.

Sheriff Lane Perry was present as well as Debbie Hall of the Martinsville Bulletin and Ron Morris of B-99 was present.

INVOCATION AND PLEDGE OF ALLEGIANCE:

Tommy Slaughter gave the invocation and Paula Burnette led in the Pledge of Allegiance.

CALL TO ORDER:

Chairman Buchanan called the meeting to order and welcomed everyone present. She stated that anyone who wishes to be on the Agenda for the Board's regular business meeting held at 3:00 pm must contact the County Administrator's Office seven days prior to a scheduled meeting. Those wishing to speak at the Board's public meeting starting at 6:00 pm may do so under Agenda Item - Matters Presented by the Public without contacting the County Administrator's Office.

Chairman Buchanan welcomed new coming Board members, Joe Bryant and Milton Kendall.

ITEMS OF CONSENT:

Confirmation of Minutes of Meetings
(Copy included in Board's File).

- October 27, 2009 – 3:00 pm

Approval of Accounts Payable

(Copy included in Board's File).

Mr. Adams moved that the Board approve Items of Consent as presented, second by Mrs. Burnette and unanimously carried.

CONSIDERATION OF 2010 LEGISLATIVE PACKAGE:

Mr. Summerlin stated that County staff and the Board of Supervisors typically present a list of legislative positions/concerns to its General Assembly representatives prior to the General Assembly's annual deadline for filing bills. The first draft has been provided to the Board for consideration and was based on input from County staff and constitutional officers. Mr. Summerlin reviewed the following list of Henry County's official positions on legislation expected before the Virginia General Assembly in 2010. (Copy is included in Board's File).

Positions

- Henry County favors increased support for public education. The Board supports increases in operating funds, technology funding, and financial assistance in the construction of new school buildings and the improvements and expansion of existing buildings.
- Henry County supports the completion of the "Super 58" project that will make U.S. 58 four lanes from Virginia Beach to the Cumberland Gap. Of critical importance is the completion of the section between Stuart and Hillsville, Virginia.
- Henry County urges the Commonwealth to expedite the financing and construction of Interstate 73 between Roanoke and the North Carolina line. The Board again emphasizes its request that construction begin in Henry County and proceed south toward the North Carolina line.
- Henry County urges the continued support of the New College Institute and its ultimate conversion into a stand-alone four-year university. The Board also supports restoration of funds to NCI and to Patrick Henry Community College.

- Henry County supports increased appropriations for the Governor's Opportunity Fund.
- Henry County requests full funding of the offices of local Constitutional officers.
- Henry County supports continued funding of the Virginia Museum of Natural History and its many educational outreach programs.
- Henry County requests "Tax Equity." The Board supports all revisions to the tax code that grant localities additional revenue generating options and authority which can lead to diversifying the local tax revenues. The County opposes the reduction, elimination, or restriction of local funding sources.
- Henry County urges a bipartisan effort to address the issues that arise when an elected official faces criminal prosecution, including a process for appointing a temporary replacement to carry out the duties and responsibilities of the office until the legal process is complete.
- Henry County supports the creation of a statewide anti-litter campaign.
- Henry County supports the maintaining of sovereignty of counties in the Commonwealth.
- Henry County encourages the Commonwealth to develop new economic development incentives that allow the state and localities to be more competitive with neighboring states. In developing economic development incentives the County urges the Commonwealth to put special emphasis on incentives for communities heavily impacted by federal trade policies or that are above the state average unemployment rate.
- Henry County supports changes in the code section that specifies health insurance credit for retirees of local government, constitutional officers, school division employees, and state employees. All classes of retirees should receive the same health insurance credit.
- Henry County supports legislation that would allow any County wanting a referendum on mixed beverages be allowed to place the item on the ballot after a majority vote by the County's Board of Supervisors.

- Henry County requests the Commonwealth to allocate funding for market-based rent for the Henry-Martinsville Department of Social Services and the Henry-Martinsville Health Department.
- Henry County supports the Commonwealth's acquisition of additional land to complement the 350 acres recently purchased for the establishment of the Mayo River State Park and allocation of funds for master planning of the park.
- Henry County supports the development of a multiuse trail traversing Southern Virginia from the Blue Ridge Parkway to the Chesapeake Bay in order to stimulate economic growth and promote regional tourism.
- Henry County supports legislation that promotes land conservation and the preservation of open space as a means to protect water quality and preserve wildlife corridors.
- Henry County supports legislation that improves the recruitment and retention of volunteer fire and EMS workers without placing additional burden on localities. Additionally, Henry County asks that the Commonwealth provide matching funds for the *Volunteer Firefighters' and Rescue Squad Workers' Service Award Fund* (VOLSAP), §§ 51.1-1200 through 51.1-1211.
- Henry County requests that the General Assembly leaves intact the fire programs fund and the rescue squad assistance funds and not use these funds as a way to balance the state budget.
- Henry County urges the Commonwealth to fund the Enterprise Zone program at whatever level the Commonwealth deems appropriate, and to discontinue the prorating of benefits to qualifying businesses.
- Henry County requests greater flexibility from the Commonwealth to apply budget cuts in state funds, should more cuts be forthcoming in the current fiscal climate.
- Henry County requests the Commonwealth pay its share of the Philpott 216 Study.

Mrs. Burnette discussed the issue regarding tax equity. She suggested adding a statement to restore taxing authority taken from local government. She also discussed the bipartisan effort to address the

issues that arise when an elected official faces criminal prosecution. She suggested adding a statement to support legislation introduced by Senator Reynolds to include government employees found guilty of misusing or embezzling public funds, which would also include public safety agencies and service authorities, etc.

Mr. Vaughn stated instead of including this issue in the legislative package that the Board discuss this issue with Senator Reynolds and the other delegates to ask that the bill “enhanced penalty” be reintroduced or to request staff write a letter to Senator Reynolds.

Mrs. Burnette noted a grammatical error in the following statement: *In developing economic development incentives the County urges the Commonwealth to put special emphasis on incentives for communities heavily impacted by federal trade policies or that are above the state average unemployment rate.*

She stated a comma should go after incentives and should read as follows: In developing economic development incentives, the County urges the Commonwealth.....

Mr. Adams moved that the Board approve the 2010 Legislative Package with the noted grammatical change and forward to its General Assembly representatives, second by Mr. Slaughter and unanimously carried.

CONSIDERATION OF RESOLUTION SUPPORTING THE VIRGINIA TECH CENTER FOR CREATIVE TECHNOLOGIES IN THE ARTS:

Mr. Summerlin stated that Kay Dunkley, Director of the Reynolds Homestead, and Jo Evans with the Virginia Tech Arts Initiative, asked that this item be placed on the agenda. The Arts Initiative at Virginia Tech is a university-wide commitment to strengthening the presence and practice of the arts throughout Virginia Tech. Part of that initiative is the construction of the Virginia Tech Center for Creative Technologies in the Arts on the Blacksburg campus. A proposed resolution, if approved, would indicate the Board of Supervisors’ support of the arts in general and its support of the construction of the Center for Creative Technologies in the Arts. (Copy of Proposed Resolution included in Board’s file).

Mrs. Burnette moved that the Board approve the resolution in support of the Virginia Tech Center, second by Mr. Slaughter. The motion carried 5 to 1 with Mr. McMillian voting in opposition. Mr.

McMillian stated if this is using State funds he felt there are better things to spend the money on.

CONSIDERATION OF ITEMS RELATED TO THE 2010 CENSUS:

Mr. Summerlin stated the federal government enacts a count of residents in the United States every 10 years, with the next Census scheduled for 2010. Staff recently met with representatives from the Census Bureau to discuss the 2010 Census and how Henry County can assist the federal government to ensure that as many of our residents get counted as possible. A resolution was prepared establishing that Henry County will be a willing and helpful partner with the Census Bureau as the process moves forward. The Board also is asked to give the County Administrator the authority to establish a Complete Count Committee with the City of Martinsville to help publicize the benefits of having all local residents counted during 2010. (Copy of Resolution is included in Board's file).

Mrs. Burnette moved that the Board approve the resolution as proposed, and recommends that the Board authorize the County Administrator to work with the City of Martinsville to establish a Complete Count Committee to serve both localities for the 2010 Census, second by Mr. Adams and unanimously carried.

CONSIDERATION OF ACTIONS REQUIRED FOR RECOVERY ZONE BOND FINANCING FOR SCHOOL RENOVATION PROJECTS:

Mr. Summerlin stated last month the Board authorized issuance of \$2 million in recovery zone bonds for renovations to Laurel Park and Magna Vista schools through the VML/VACo Bond Pool. Hunton & Williams, Bond Counsel for the project has prepared two resolutions that were distributed regarding authorizing the financing, 1) Resolution Designating The Entire Geographic Area of Henry County, Virginia, As A Recovery Zone For Purposes Of Recovery Zone Economic Development Bonds And Recovery Zone Facility Bonds That May Be Issued From Time To Time Pursuant To The Provisions Of The American Recovery and Reinvestment Act of 2009; and 2) Resolution Authorizing A Financing Lease Transaction And Providing For the Form, Details And Payment Thereof.. Financing will be a lease/lease-back transaction to comply with Virginia law through an Industrial Development Authority already established in Stafford County, and the City of Staunton, Virginia. The transaction will be between the IDA, School Board, and Board of Supervisors. (Copy of Resolutions included in Board's file).

Mr. Vaughn moved that the Board approve the Resolution, second by Mr. Adams. A roll call vote was taken by the County Administrator with the following votes recorded:

Mr. Slaughter	yes	Mr. Vaughn	yes
Mr. McMillian	yes	Mrs. Buchanan	yes
Mrs. Burnette	yes	Mr. Adams	yes

FINANCIAL MATTERS:

Change to Previously Approved Contract, Henry-Martinsville Social Services Renovation

Mr. Summerlin stated on August 31, 2009 the Board of Supervisors awarded several contracts related to the renovations of the new Henry-Martinsville Social Services facility. One of those contracts, Renovation Bid # 09-08273-2699, P.O. 20100792 to Bassett Office Supply, needs to be amended from \$121,014.12 to \$143,204.21. This is for the additional purchase of 100 Allsteel 5 drawer filing cabinets at \$221.90 each for a total increase of \$22,190.

Mr. Adams moved that the Board approve the contract change as requested, second by Mrs. Burnette. The motion carried 5 to 1. Mr. McMillian voted in opposition.

Additional Appropriation re: Title I Funds – School Board

Mr. Summerlin stated the Virginia Department of Education recently notified Henry County Schools that the 2009-2010 Title I grant award was increased from \$2,169,106.57 to \$2,696,946.20, an increase of \$527,839.63. According to information from the School Board, the additional funds will be used for salaries and fringes for reading specialists, materials and supplies for all elementary schools, and professional development.

Mrs. Burnette moved that the Board approve the additional appropriation as outlined, second by Mr. Adams and unanimously carried.

INFORMATIONAL ITEMS:

Comments from the Board

Mr. Slaughter asked if there were any updates regarding trailer graveyards as he discussed near Sportlanes. He stated the Board may

have to look at some type of ordinance to control this issue. Mr. Slaughter stated he attended the VACo Conference.

Mr. McMillian stated he felt as far as ordinances the County has everything in place to control the issue it's just a matter of executing what we've got.

Mr. Summerlin stated he would have Lee Clark update the Board on this matter at the Board's December meeting.

Mr. McMillian asked if the Department of Emergency Services have started charging for their services during race weekends.

Mr. Summerlin stated the Department of Emergency Services has changed its request somewhat and has staggered some of its employee's work schedules where it doesn't have to pay overtime and the County is not paying for any services at this time.

Mrs. Burnette stated she attended the VACo Conference and noted that the new representative for Region 10 is Mary Biggs on the Board of Supervisors from Montgomery County. She stated she also attended several ground breakings.

Mr. Vaughn stated he attended the Veteran's Ceremony and it was an excellent turn out.

Mrs. Buchanan stated she attended four Veteran's Day recognition gatherings and the two veterans who received awards from Henry County were very surprised and appreciative of their award. She stated the Fieldale Festival of Lights begins the day after Thanksgiving. She stated she received an email if the County is interested in appointing someone to the Martin Luther King Committee.

Mrs. Burnette noted that in the past that has not been recognized as a County appointee.

Mr. Hall stated that Jack Dalton award nominees are due Monday at 5:00 pm. Mr. Hall stated Henry County has now joined Facebook with a fan page where quick notes about events, meetings, etc., can be posted and will be on Twitter soon.

Mr. Summerlin stated a meeting has been scheduled for Monday, November 30, at 6:00 pm at the Public Safety Training Building to hear from three localities regarding how they provide oversight to its Emergency Medical Services. He stated the Board would need to continue its meeting tonight until November 30, at 6:00 pm. Mr.

Summerlin stated the Electoral Board has made a request to move the Ridgeway Precinct #2 from the Old Ridgeway Elementary School to the First Baptist Church in Ridgeway. He stated that would require both an ordinance amendment and approval from the U.S. Department of Justice.

Mr. McMillian moved that the Board authorize staff to advertise a public hearing on the moving of Ridgeway Voting Precinct #2 to the First Baptist Church in Ridgeway, second by Mr. Slaughter and unanimously carried.

Mr. Summerlin stated the School Board is sponsoring a H1N1 Clinic on Monday, November 30 from 10:00 am until Noon and County employees and the Board of Supervisors are invited to participate.

Mr. Summerlin advised that each December the County puts out an RFP for the Tax Revenue Anticipate Note which deals with debt associated with 5B's. He stated the TRAN will be paid by January 15th and the County will not reissue the TRAN unless the Board directs staff otherwise.

Mrs. Buchanan welcomed Mr. Anthony Jackson, Superintendent of Henry County Public Schools.

CLOSED MEETING:

Mrs. Buchanan welcomed Mr. Kendall and Mr. Bryant to join the Board in closed session.

Mrs. Burnette moved at 3:45 pm to enter into a closed meeting to discuss the following, second by Mr. Adams and unanimously carried.

- 1) §2.2-3711(A)1 for Discussion of Appointees to the Public Service Authority, Patriot Centre Advisory Board and West Piedmont Planning District Commission.
- 2) §2.2-3711(A)7 for Consultation with the County Attorney re: Pending Legal Matters.
- 3) §2.2-3711(A)3 for Consultation with the County Attorney re: Acquisition/Disposal of Real Estate.
- 4) §2.2-3711(A)5 for Consultation with the County Attorney re: Discussion of As-Yet Unannounced Industries.

OPEN MEETING:

The Board returned to an open meeting at 5:06 pm on a motion by Mr. Adams, second by Mrs. Burnette with 5-0 vote. Mr. McMillian left during closed session.

CERTIFICATION OF CLOSED MEETING:

Mr. Hall read the Certification of the Closed Meeting and took a roll call vote. Those voting in the affirmative were: Mr. Slaughter, Mrs. Burnette, Mr. Adams, Mr. Vaughn, and Mrs. Buchanan.

The Board recessed its meeting at 5:07 pm until 6:00 pm.

Mrs. Buchanan called the meeting back to order at 6:00 pm and welcomed everyone present.

CONSIDERATION OF RESOLUTION HONORING THE BASSETT HIGH SCHOOL MARCHING BENGALS:

The Bassett High School Bengals Marching Band recently won its third consecutive state championship and finished second in the country in the United States Scholastic Band Association National Championships. A resolution has been prepared in honor of the band. Band director Trey Harris and numerous band members were in attendance.

Mr. Adams read the resolution and moved that the Board approve the resolution honoring the Bassett High School Marching Bengals, second by Mr. Vaughn. The motion carried 5 to 0. Mr. McMillian was absent.

Mrs. Buchanan and Mr. Adams presented a copy of the resolution to Band Director, Trey Harris. Followed was pictures taken of members of the band.

Mrs. Buchanan recognized four members of the Collinsville Boy Scout Troop 166 who were present as a requirement in earning their Communications Badge.

MATTERS PRESENTED BY THE PUBLIC:

There was no one present who wished to address the Board.

GENERAL HIGHWAY MATTERS:

Ms. Lisa Price-Hughes, Residency Administrator of the local VDOT office was present to discuss general highway matters. The following items were discussed by Ms. Hughes:

- VDOT has completed Route 650.
- VDOT has been making some changes at the Interchange of Route 220 and Route 58 regarding visibility and signage confusion.
- VDOT has begun work on the safety study on Route 58 at Carver Road.
- Discussed and Reviewed the Six-Year Plan.

Consideration of Priority List for Commonwealth Transportation Board and Consideration of December 1, 2009 meeting

Following discussion by the Board on the Six-Year Plan, Mr. Adams moved that the Board adopt the Priority List and forward to VDOT and the Commonwealth Transportation Safety Board, second by Mr. Vaughn. The motion carried 5 to 0. Mr. McMillian was absent. The Priority List is as follows:

The first five items are listed in order of priority:

1. Support for the funding and construction of the U.S. Route 58 Improvement Program between Stuart and Hillsville.
2. Support for a connection from Route 58 to the Patriot Centre, a business and industrial park which houses nearly 4,000 of the County's workforce.
3. Support for the design, engineering, funding, and construction of Interstate 73 through Henry County that follows a corridor east of the City of Martinsville and west of the Henry-Pittsylvania County border in an alignment that avoids large subdivisions.
4. Improvements to the Lee Ford Camp Road/Greensboro Road (US Route 220)/Church Street intersection in Ridgeway, near Mountain View Cemetery, to include signals.
5. Support for the City of Martinsville's request for Phase II of the Liberty Street improvement plan.

The Board of Supervisors also requests attention for the following items:

- Realignment and improvements on U.S. Route 220 from the intersection of Route 87/Route 220 South to the North Carolina line, including the alleviation of hazardous curves on southbound Route

220. This project is essential to tie into the four-laning of U.S. Route 220 in North Carolina.

- Support for the four-laning of Route 87 from Route 220 to the Virginia/North Carolina line to connect with planned improvements of the road in North Carolina. The road becomes Highway 14 in North Carolina.
- Support for the inclusion of an extension of Commonwealth Boulevard to the west to connect with Route 220 Bypass in the current Long-Range Plan studies.

The Board discussed several miscellaneous highway projects in their district with Ms. Hughes.

There being no further business to discuss Mr. Adams moved at 6:19 pm to continue its meeting to November 30, 2009 at 6:00 pm at the Public Safety Training Building, second by Mr. Vaughn. The motion carried 5 to 0. Mr. McMillian was absent.

BOS.November 24, 2009.3pm Meeting.sb

**HENRY COUNTY BOARD OF SUPERVISORS
MINUTES**

November 30, 2009 – 6:00 pm

The Henry County Board of Supervisors held a continuation meeting from its November 24, 2009 meeting on November 30, 2009 at 6:00 pm at the Henry County Public Safety Training Building. The purpose of the meeting was to hear presentations from three localities on their rescue squad operations. The following Board members were present: Chairman Debra Buchanan, Vice Chairman H. G. Vaughn, Jim Adams, Paula Burnette, and Tommy Slaughter. Jim McMillian was absent.

Staff members present were Benny Summerlin, County Administrator; Tim Hall, Deputy County Administrator; George Lyle, County Attorney; and Susan Biege, Administrative Assistant. Public Safety staff members present were Dale Wagoner, Director of Public Safety; Matt Tatum, EMS Coordinator; and Susie Helbert, EMS Training Coordinator. Iriswood Supervisor-Elect Milton Kendall also was present, as were numerous members of local rescue squads.

Debbie Hall of the Martinsville Bulletin was present.

CALL TO ORDER:

Chairman Buchanan called the meeting to order and welcomed everyone present.

PRESENTATION OF RESCUE SQUAD OPERATION MODELS:

Dale Wagoner, Director of Public Safety, introduced the following panel representing three localities to discuss their County rescue squad operations.

Franklin County Rick Huff, County Administrator and
Daryl Hatcher, Public Safety Director

Amherst County Gary Roakes, Public Safety Director and
Chris Adams, Pulaski County Board of Supervisors

Pulaski County Joe Trigg, Director of Regional EMS, Inc.

The Board welcomed the panel and Mr. Wagoner gave background information regarding the formulation of a Task Force to study Henry County's Rescue Squad operations presented to the Board during the past few months. He stated one of the follow up actions was to look at other localities to see how they provide oversight and operations of emergency services.

Following are some of the highlights discussed by Mr. Gary Roakes of Amherst County, Mr. Joe Trigg, of Pulaski County, and Mr. Daryl Hatcher of Franklin County.

Mr. Gary Roakes, Public Safety Director of Amherst County, stated Amherst County's main concern is to its citizens and to protect lives and property. Emergency medical service in Amherst County is served by dedicated volunteers and career staff members in three departments; Amherst, Monelison and Pedlar with each having primary service areas in the county. Three non-jurisdictional departments also provide first response service in an effort to provide quicker response. Each department is assigned a primary response area and acts as backup response for other departments. Mr. Roakes stated that Amherst County developed a Memorandum of Agreement implementing a self-funding revenue recovery/soft billing program and allowing citizens an option to pay a voluntary subscriber fee of \$75.00 a year for ambulance transport. He stated volunteer captains have some control over their volunteers, who are supplemented under the County for insurance, payroll, worker's comp, uniforms, etc.; however, the volunteers control ownership of the buildings and purchase their own vehicles and equipment with the County providing capital funds and operating expenses on a day to day basis. The County also acts as a central purchasing agent for supplies for volunteers. Mr. Roakes stated he would be glad to answer any questions the Board may have. (Copy of Amherst County's Powerpoint Presentation is included in Board's File).

Mr. Joe Trigg, Director of Regional EMS, Inc. of Pulaski County, stated an independent consultant was hired to study its emergency medical services. The plan as presented was to merge the two existing volunteer rescue squads into one organization, managed by an executive director with appropriate staff and hire career staff as employees of Pulaski County to supplement volunteers. This initiative would be paid by a soft billing/revenue recovery program. Pulaski County also has a voluntary membership program fee of \$45.00 a year, guaranteeing no out of pocket expense for ambulance transport regardless of whether you have insurance. Mr. Trigg stated Pulaski County now has 12 full-time employees, 25 part-time employees and approximately 45 volunteers. Volunteers are a huge part of its system and the County offers a volunteer friendly program. All volunteers have to do is run calls and keep up their training and they do not deal with day to day operations of the squads. He stated as part of its regional EMS administration, Pulaski County maintains the fire and rescue stations. Each station has a leader elected by the volunteers, who manages the volunteers and reports to the Deputy Director or Director. Pulaski County pays all the bills for lights, water, fuel and maintenance on all vehicles. He stated the Regional EMS Board of Directors are representatives made up of two primary hospitals, Carrilion New River Valley Medical Center and Pulaski Community Hospital, a representative from the Town of Pulaski, the County of Pulaski, the Town of Dublin and the Pulaski County Emergency Management Coordinator. Pulaski County's funding contribution has remained flat in General Fund contributions; however, Capital Improvements Funds have increased due to rising costs of vehicles and equipment. Pulaski County also purchases one ambulance for the agency and one defibrillator each year. He stated he would be glad to answer any questions.

Mr. Daryl Hatcher, Director of Public Safety in Franklin County, gave an overview of its operations. He stated Franklin County is dedicated to providing

emergency services, to include, but not limited to, Fire, EMS, Animal Control and Emergency Management that are, delivered in a timely and efficient manner by well-trained and dedicated career and volunteer professionals. Mr. Hatcher stated the Franklin County Department of Public Safety was created to address SARA Title III guidelines and established as the coordinating agency for all fire and EMS response. Franklin County has 17 volunteer fire and EMS agencies and approximately 300 volunteer fire and EMS providers. He stated Franklin County employs 45 full and part time career personnel. Staff ranges from EMT/FF, to Paramedic/FF, to the Operational Medical Director. Franklin County provides approximately 3,500 EMS and 1,100 Fire responses annually. He stated as far as legal authority, the Public Safety Director is designated in County ordinance to serve as County Fire Chief as well as specifying that all Fire and EMS agencies are responsible to the Department of Public Safety. Franklin County's strategic plan is to provide consistent county-wide emergency and fire services with responses of 8 minutes 90% of the time within the County's identified centers and 10 minutes 85% of the time outside the identified centers. Mr. Hatcher stated that each volunteer agency handles the day to day operations of their agency; however, apparatus for fire and EMS service are owned and paid for by Franklin County. He stated that Franklin County has a soft billing revenue recovery program. All vehicles are purchased using the County base specifications and the County insures all public safety apparatus. Mr. Hatcher stated stipends range from \$4 to \$10 per call per volunteer, based on training level, and a \$25 annual allocation to cover expense of County decals. The County provides paid worker's compensation and liability insurance as well as EMS training ranging from basic to advanced training. Mr. Hatcher stated he would be glad to answer any questions. (Copy of Franklin County's Powerpoint Presentation is included in Board's File).

Mr. Rick Huff, Franklin County Administrator, stated that Franklin County has had concerns regarding liability and by having the departments, agencies and squads listed under the County ordinance as entities of the County, its umbrella protects them to the point of gross negligence. He stated another thing to keep in mind is that what works for one County may not work for another.

DISCUSSION OF RESCUE SQUAD ISSUES:

Mrs. Buchanan on behalf of the Board thanked the panel for its presentations. The floor was open to the Board of Supervisors to ask questions of the panel. The floor then was opened to the audience for questions. Following was a question-and-answer period with general discussion about rescue squad policies and procedures.

The Board agreed to include this item on its January Agenda. There being no further business to discuss Mr. Adams moved to adjourn at 8:35 pm, second by Mr. Slaughter. The motion carried 5 to 0. Mr. McMillian was absent.



Henry County
Board of Supervisors

Meeting Date December 15, 2009

Item Number 5B

Issue

Approval of Accounts Payable

Background

See attached details.

Attachments

[Summary of Accounts Payable](#)

Staff Recommendation

Staff recommends that the Board approve the Summary of Accounts Payable for November 2009.

**SUMMARY OF ACCOUNTS PAYABLE
DECEMBER 15, 2009**

DECEMBER 2009

NOVEMBER 2009

ALL FUNDS PAYABLES:

REGULAR PAYABLES:

NOVEMBER 30, 2009

CHECK # 20071451 THROUGH 20071591

GENERAL FUND	\$	-	\$	427,759.37
LAW LIBRARY FUND		-		1,145.00
ECON DEV OPPORTUNITY FUND		-		-
INDUSTRIAL PARK FUND		-		-
CENTRAL DISPATCH FUND		-		32,701.81
REGIONAL INDUSTRIAL SITE PROJECT		-		-
SPECIAL CONSTRUCTION GRANT		-		370.08
HCO/MTSV INDUSTRIAL SITE		-		-
COMPREHENSIVE SERVICE ACT FUND		-		907.05

PAYROLL:

NOVEMBER 30, 2009

DIRECT DEPOSIT ADVICES # 0274763 THROUGH 0275125

GENERAL FUND	-		411,315.61
E911 CENTRAL DISPATCH FUND	-		50,083.88
COMPREHENSIVE SERVICE ACT FUND	-		2,245.60

TOTAL ALL FUND PAYABLES	\$	-	\$	926,528.40
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I HEREBY CERTIFY THAT THE ABOVE ACCOUNTS PAYABLE SUMMARY, A RECAP OF THE BILL LIST AS PRESENTED, HAS BEEN DRAWN IN PAYMENT OF LEGAL OBLIGATIONS OF HENRY COUNTY.

RALPH B. SUMMERLIN, JR
COUNTY ADMINISTRATOR

I HEREBY CERTIFY THAT THE LISTED ITEMS, AS REPRESENTED BY THE ABOVE ACCOUNTS PAYABLE SUMMARY, WERE APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR REGULAR MONTHLY MEETING ON DECEMBER 15, 2009.

DEBRA P. BUCHANAN, CHAIRMAN
HENRY COUNTY BOARD OF SUPERVISORS



Henry County
Board of Supervisors

Meeting Date December 15, 2009

Item Number 6

Issue

Consideration of Date for 2010 Organizational Meeting

Background

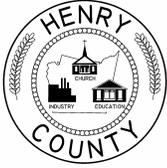
The Board of Supervisors is required to have an organizational meeting at or soon after the first of the year. During this meeting the Board will set its meeting dates for the 2010 calendar year and elect a chairman and vice chairman for the 2010 calendar year.

Attachments

None

Staff Recommendation

None



Henry County Board of Supervisors

Meeting Date December 15, 2009

Item Number 7

Issue

Consideration of FY 2010-2011 Budget Calendar

Background

Attached is the proposed calendar for preparation of the FY 2010-11 County Budget. The calendar provides for preparation, adoption, and appropriation of the budget in accordance with the deadlines provided in the *Code of Virginia*.

Attachments

[Proposed FY 2010-2011 Budget Calendar](#)

Staff Recommendation

Staff recommends adoption of a budget calendar for the FY 2010-2011 County Budget.

**FY 2011
BOARD OF SUPERVISORS
PROPOSED BUDGET CALENDAR**

- County CIP Requests Due January 22
- Distribute Budget Documents January 29
- Budget Requests Due in County Administrator's Office February 19
- Joint Budget Work Session with the School Board February 23 (5pm)
- School Budget Request Due April 1
- Present Total County Budget to Board of Supervisors April 6 (5pm)
- Work Session on School Budget and Total County Budget April 8 (5pm)
- Advertise Public Hearing April 11
- Public Hearings: School and County Budgets April 19 (7pm)
- Adoption of School Budget and Total County Budget April 27
- Appropriation of School Budget and Total County Budget May 25

***Other Work Sessions as Needed**



Henry County
Board of Supervisors

Meeting Date December 15, 2009

Item Number 8

Issue

Update on Activities of the Gateway Streetscape Foundation

Background

Supervisor Burnette asked that this item be placed on the agenda. She is requesting an update on activities by the Gateway Streetscape Foundation. Lois Christensen of Gateway Streetscape will be in attendance to provide that update and answer questions.

Attachments

None

Staff Recommendation

Information only; no action needed.



Henry County
Board of Supervisors

Meeting Date December 15, 2009

Item Number 9

Issue

Recognition of Outgoing Board of Supervisors Members

Background

Staff has secured a clock for the Board to present to Paula Burnette in recognition of her 16 years of service to the Board as the Iriswood District representative. Her term ends December 31, 2009.

Collinsville District Supervisor Jim McMillian is leaving the Board December 31 after serving one term on the Board. However, Mr. McMillian has indicated that he wants no public recognition for his service.

Attachments

None

Staff Recommendation

None



Henry County Board of Supervisors

Meeting Date December 15, 2009

Item Number 10

Issue

Monthly Financial Reports

Background

See attached.

Attachments

- 1) Fund Summary of Revenue – N/A
- 2) [Fund Summary of Expenditures](#)
- 3) Summary of Revenue by Cost Centers – N/A
- 4) [Summary of Expenditures by Cost Center](#)
- 5) [Treasurer's Cash Report](#)
- 6) [Contingency Reserve Report](#)

Staff Recommendation

Information only; no action needed.



County of Henry

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COUNTY OF HENRY LIVE DATABASE
FUND SUMMARY OF EXPENDITURES
THROUGH NOVEMBER 30, 2009

PG 1
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FOR 2010 05

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31 GENERAL FUND	45,257,977	46,332,860	17,750,300.03	2,110,040.17	315,989.96	28,266,570.01	39.0%
33 LAW LIBRARY FUND	28,000	28,000	4,563.97	1,145.00	6,112.00	17,324.03	38.1%
36 CENTRAL DISPATCH FUND	1,727,791	1,714,054	617,934.21	103,199.16	-24,708.77	1,120,828.56	34.6%
39 SPECIAL CONSTRUCTION GRANTS	0	2,630,493	41,273.39	4,425.17	89,732.66	2,499,486.95	5.0%
42 SO VA RECREATION FACILITY	0	0	172.01	.00	.00	-172.01	100.0%
45 INDUSTRIAL DEVELOPMENT AUTH	2,260,191	2,260,191	1,135,708.56	18,912.38	-243,114.51	1,367,596.95	39.5%
46 COMPREHENSIVE SERV ACT FUND	1,023,008	1,023,008	228,701.19	76,366.36	493,575.96	300,730.85	70.6%
65 HENRY-MTSV SOCIAL SERVICES	7,008,079	7,008,079	2,656,042.62	558,109.24	-20,170.68	4,372,207.06	37.6%
70 SCHOOL FUND	75,568,996	79,496,180	26,007,484.72	5,789,895.66	-1,254,813.26	54,743,508.54	31.1%
71 SCHOOL TEXTBOOK FUND	645,934	645,934	236,943.83	17,435.60	-70,470.00	479,460.17	25.8%
81 SCHOOL CAFETERIA FUND	3,895,846	4,173,470	1,533,906.99	181,777.74	926,679.11	1,712,883.90	59.0%
GRAND TOTAL	137,415,822	145,312,269	50,213,031.52	8,861,306.48	218,812.47	94,880,425.01	34.7%

** END OF REPORT - Generated by PAULINE PILSON **



County of Henry



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COUNTY OF HENRY LIVE DATABASE
FUND SUMMARY OF EXPENDITURES
THROUGH NOVEMBER 30, 2009

PG 2
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REPORT OPTIONS

Sequence 1	Field # 1	Total Y	Page Break N	Year/Period: 2010/ 5
Sequence 2	0	N	N	Print revenue as credit: Y
Sequence 3	0	N	N	Print totals only: Y
Sequence 4	0	N	N	Suppress zero bal accts: Y

Print full GL account: N
 Double space: N
 Roll projects to object: N
 Incl inception to soy: N
 Carry forward code: 1
 Print journal detail: N
 From Yr/Per: 2010/ 4
 To Yr/Per: 2010/ 4
 Include budget entries: N
 Incl encumb/liq entries: N
 Sort by JE # or PO #: J
 Detail format option: 1

Report title:
 FUND SUMMARY OF EXPENDITURES
 THROUGH NOVEMBER 30, 2009

Print Full or Short description: F
 Print MTD Version: Y
 Print Revenues-Version headings: N
 Format type: 1
 Print revenue budgets as zero: N
 Include Fund Balance: N
 Include requisition amount: N



County of Henry

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH NOVEMBER 30, 2009

PG 1
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FOR 2010 05

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31 GENERAL FUND							
31311010 BOARD OF SUPERVISORS	134,870	134,870	74,608.15	11,777.68	-4,237.67	64,499.52	52.2%
31312110 COUNTY ADMINISTRATOR	326,734	326,734	143,607.80	33,582.16	.00	183,126.20	44.0%
31312240 INDEPENDENT AUDITOR	61,000	61,000	51,000.00	51,000.00	.00	10,000.00	83.6%
31312250 HUMAN RESOURCES / TRAINING	48,559	48,559	22,649.66	6,637.32	.00	25,909.34	46.6%
31312260 COUNTY ATTORNEY	146,766	146,766	56,912.07	10,833.92	.00	89,853.93	38.8%
31312310 COMMISSIONER OF REVENUE	535,987	515,022	208,065.26	39,737.48	96.00	306,860.74	40.4%
31312320 ASSESSORS	123,199	123,199	40,002.71	7,149.56	.00	83,196.29	32.5%
31312410 COUNTY TREASURER'S OFFICE	577,553	565,468	226,866.42	43,323.00	13,219.06	325,382.52	42.5%
31312430 FINANCE 0809	332,461	363,077	167,933.00	35,700.37	-226.53	195,370.53	46.2%
31312510 COUNTY INFORMATION SERVICES	320,877	320,877	160,646.32	8,134.14	-1,235.84	161,466.52	49.7%
31312520 CENTRAL PURCHASING	185,573	185,573	76,782.70	14,920.79	-89.14	108,879.44	41.3%
31313200 REGISTRAR	212,582	212,582	94,573.33	37,077.14	120.00	117,888.67	44.5%
31321100 CIRCUIT COURT	84,306	84,306	29,169.57	5,582.34	2,950.00	52,186.43	38.1%
31321200 GENERAL DISTRICT COURT	16,686	16,686	6,182.70	710.00	.00	10,503.30	37.1%
31321300 SPECIAL MAGISTRATES	4,100	4,100	-104.50	.00	73.65	4,130.85	-.8%
31321500 JUVENILE & DOMESTIC RELATIONS	10,790	10,790	2,600.21	419.00	.00	8,189.79	24.1%
31321600 CLERK OF THE CIRCUIT COURT	645,769	606,107	260,249.49	50,623.10	5,609.85	340,247.66	43.9%
31321700 SHERIFF CIVIL & COURT SECURIT	946,781	910,536	378,672.26	70,687.86	3,238.24	528,625.50	41.9%
31321900 VICTIM / WITNESS ASSIST	130,673	130,673	53,297.15	10,617.42	.00	77,375.85	40.8%
31322100 COMMONWEALTH ATTORNEY	753,768	714,407	312,524.93	57,745.42	.00	401,882.07	43.7%
31331110 CRIME PREVENTION SPEC POLICE	4,938	4,938	1,299.00	.00	.00	3,639.00	26.3%
31331200 SHERIFF LAW ENFORCEMENT	4,968,116	4,772,378	2,023,788.19	378,089.87	122,610.19	2,625,979.62	45.0%
31331340 ENFORCEMENT DUI AND SEATBELT	0	29,736	.00	.00	.00	29,736.00	.0%
31331341 ENFORCE DUI AND SEATBELT #2	0	0	11,251.45	.00	.00	-11,251.45	100.0%
31331450 JAG GRANT - RECOVERY ACT	0	126,329	2,460.00	.00	10,138.00	113,731.00	10.0%
31331452 JAG GRANT	0	30,716	.00	.00	.00	30,716.00	.0%
31331700 RADIO COMMUNICATION SYSTEM	711,518	711,518	355,758.81	.00	.00	355,759.19	50.0%
31331751 SCH RESOURCE OFFICER PRG #SCH	165,316	165,316	68,515.47	13,737.72	.00	96,800.53	41.4%
31331770 DCJS JAG GRANT	0	2,537	.00	.00	2,537.00	.00	100.0%
31331827 JAG O-T/NATL NIGHT OUT #2	0	0	12,799.99	594.45	.00	-12,799.99	100.0%
31331828 JAG O-T/NATL NIGHT OUT #3	0	0	5,666.97	2,337.84	1,600.00	-7,266.97	100.0%
31331911 ATTY ST FORFEITED ASSET SHARI	0	6,585	5,934.31	.00	.00	650.69	90.1%
31331912 SHER FED FORFEITED ASSET SHAR	0	0	8,495.00	.00	-8,500.00	5.00	100.0%
31332400 OTHER FIRE AND RESCUE SERVICE	1,132,469	1,132,469	723,861.17	48,317.75	2,474.61	406,133.22	64.1%
31332500 EMERGENCY MEDICAL SERVICES	176,775	176,775	63,958.84	11,862.66	-362.00	113,178.16	36.0%
31332610 HARVEST RESCUE TRAIN/EQ GRANT	36,366	36,366	23,148.83	4,644.07	.00	13,217.17	63.7%
31332615 HARVEST FIREFIGHTER TRAIN GR	49,847	49,847	29,264.68	6,970.33	.00	20,582.32	58.7%
31332710 EMS ONE-TIME GRANT EYE	0	4,320	4,312.00	4,312.00	.00	8.00	99.8%
31332713 EMS 1-TIME GRANT OYE 2	0	0	204.00	.00	-204.00	.00	.0%
31332901 PS 1-TIME GRANT #01	0	0	3,045.99	.00	.00	-3,045.99	100.0%



County of Henry

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH NOVEMBER 30, 2009

PG 2
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FOR 2010 05

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31333100 SHERIFF CORRECTION & DETENTIO	2,384,792	2,315,063	827,495.76	161,513.95	104,665.36	1,382,901.88	40.3%
31333110 SHERIFF ELECTRONIC MONITORING	7,880	1,780	1,625.67	.00	.00	154.33	91.3%
31333310 JUVENILE PROBATION OFFICE	347,083	347,083	117,079.19	28,866.55	.00	230,003.81	33.7%
31333410 SCAAP GRANT AWARD EYE	0	22,905	.00	.00	.00	22,905.00	.0%
31334410 CODE ENFORCEMENT	330,956	330,956	135,252.74	26,259.41	.00	195,703.26	40.9%
31334420 FIRE MARSHAL	271,534	271,534	109,579.62	20,323.77	-873.47	162,827.85	40.0%
31335100 ANIMAL CONTROL	133,333	133,333	51,833.08	9,614.08	52.02	81,447.90	38.9%
31335510 PUBLIC SAFETY	118,281	118,281	45,389.77	9,615.98	680.50	72,210.73	38.9%
31335610 MTSV- HENRY COUNTY SPCA	7,649	7,649	.00	.00	.00	7,649.00	.0%
31335690 EMS SINGLE PURPOSE GRANTS OYE	0	0	131,228.28	98,494.94	139,475.65	-270,703.93	100.0%
31335701 FED HOMELAND SEC GR 02	0	70,290	293.00	.00	69,997.00	.00	100.0%
31341210 RURAL ADDITIONS / STREET SIGN	10,500	10,500	2,696.83	2,696.83	.00	7,803.17	25.7%
31342300 REFUSE COLLECTION	1,547,015	1,547,015	464,795.13	110,457.25	174,686.00	907,533.87	41.3%
31342301 REFUSE MAN COLLECTION SITES	153,723	153,723	59,617.16	14,731.71	.00	94,105.84	38.8%
31342310 ASSIGN-A-HIGHWAY CLEANUP	45,055	45,055	16,456.86	3,899.45	.00	28,598.14	36.5%
31342610 REFUSE DISPOSAL- CLOSURE MAIN	39,500	39,500	6,374.95	1,380.31	19,600.23	13,524.82	65.8%
31343100 GENERAL ENGINEERING / ADM	245,597	245,597	99,419.36	19,456.12	.00	146,177.64	40.5%
31343101 COMMUNICATION EQUIP MAINTENAN	61,293	61,293	22,133.93	4,297.05	.00	39,159.07	36.1%
31343400 MAINT ADMINISTRATION BUILDING	353,914	353,914	140,660.49	27,933.46	9,520.69	203,732.82	42.4%
31343500 MAINT COURT HOUSE	306,247	306,247	101,368.32	15,921.72	5,198.33	199,680.35	34.8%
31343610 MAINT SHERIFF'S OFFICE	45,550	45,550	17,646.55	2,645.13	840.70	27,062.75	40.6%
31343620 MAINTENANCE JAIL	229,050	229,050	78,676.27	18,156.59	2,850.10	147,523.63	35.6%
31343630 MAINT DOG POUND	17,375	17,375	2,642.28	531.58	223.75	14,508.97	16.5%
31343640 MAINT SHERIFF'S FIRING RANGE	2,142	2,142	193.88	79.45	.00	1,948.12	9.1%
31343690 MAINT COMMUNICATIONS SITE	35,550	35,550	9,306.39	1,140.60	1,532.00	24,711.61	30.5%
31343710 MAINT STORAGE BUILDING	5,875	5,875	744.61	144.01	.00	5,130.39	12.7%
31343720 MAINT OTHER CO BUILDINGS	61,800	61,800	12,006.55	1,769.77	.00	49,793.45	19.4%
31343730 MAINT SHARE HEALTH DEPT BUILD	50,300	50,300	12,475.44	3,317.38	.00	37,824.56	24.8%
31343740 MAINT OLD COURT HOUSE	1,180	1,180	1,079.00	.00	.00	101.00	91.4%
31343750 MAINT PATRIOT CTE F/R BUILDIN	9,635	9,635	1,659.47	273.26	948.25	7,027.28	27.1%
31343760 MAINT OF PATRIOT CTE PROPERTY	40,000	40,000	2,911.83	.00	-765.00	37,853.17	5.4%
31343770 MAINT CERT BUILDING	46,760	46,760	26,583.33	1,645.48	-7,214.69	27,391.36	41.4%
31343771 MAINT BURN BUILDING	7,020	7,020	1,483.92	159.49	-375.00	5,911.08	15.8%
31343780 MAINT DUPONT PROPERTY	149,035	149,035	46,599.59	10,737.94	8,626.04	93,809.37	37.1%
31351100 LOCAL HEALTH DEPARTMENT	308,873	308,873	.00	.00	.00	308,873.00	.0%
31352500 MENTAL HEALTH AND RETARDATION	123,755	123,755	.00	.00	.00	123,755.00	.0%
31353230 AREA AGENCY ON AGING	12,248	12,248	.00	.00	.00	12,248.00	.0%
31353241 TRANSPOR GRANT TPORT FED OYE	0	0	26,043.75	.00	.00	-26,043.75	100.0%
31353242 TRANSPOR GRANT TPORT INC OYE	0	0	297.52	.00	.00	-297.52	100.0%
31353243 TRANSPOR GRANT TPORT PUB OYE	0	0	3,735.12	.00	.00	-3,735.12	100.0%
31353244 TRANSPOR GRANT TPORT IN-K OYE	0	0	41.49	.00	.00	-41.49	100.0%
31353251 TRANSPOR GRANT RECRE FED OYE	0	0	3,671.41	.00	.00	-3,671.41	100.0%
31353252 TRANSPOR GRANT RECRE INC OYE	0	0	278.20	.00	.00	-278.20	100.0%
31353253 TRANSPOR GRANT RECRE PUB OYE	0	0	3,735.12	.00	.00	-3,735.12	100.0%



County of Henry

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH NOVEMBER 30, 2009

PG 3
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FOR 2010 05

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
31353254	TRANSPOR GRANT RECRE IN-K OYE	0	0	395.50	.00	.00	-395.50	100.0%
31353267	TRANSPOR GRANT HEALTH PUB OY	0	0	3,733.74	.00	.00	-3,733.74	100.0%
31353268	TRANSPOR GRANT HEALTH IN-K OY	0	0	112.50	.00	.00	-112.50	100.0%
31353321	TRANSPOR GRANT TPORT FED EYE	40,114	41,899	711.84	418.77	.00	41,187.16	1.7%
31353322	TRANSPOR GRANT TPORT INC EYE	5,000	5,000	1,643.42	832.24	.00	3,356.58	32.9%
31353323	TRANSPOR GRANT TPORT PUB EYE	15,245	15,245	2,496.27	1,251.23	.00	12,748.73	16.4%
31353324	TRANSPOR GRANT TPORT IN-K EYE	166	166	27.66	13.83	.00	138.34	16.7%
31353331	TRANSPOR GRANT RECRE FED EYE	10,029	10,475	1,477.38	719.56	.00	8,997.62	14.1%
31353332	TRANSPOR GRANT RECRE INC EYE	250	250	.00	.00	.00	250.00	.0%
31353333	TRANSPOR GRANT RECRE PUB EYE	17,745	17,745	2,496.27	1,251.23	.00	15,248.73	14.1%
31353334	TRANSPOR GRANT RECRE IN-K EYE	167	167	250.29	131.00	.00	-83.29	149.9%
31353345	TRANSPOR GRANT HEALTH FED EYE	4,635	4,748	1,294.51	1,011.52	.00	3,453.49	27.3%
31353347	TRANSPOR GRANT HEALTH PUB EY	15,245	15,245	2,495.35	1,250.77	.00	12,749.65	16.4%
31353348	TRANSPOR GRANT HEALTH IN-K EY	167	167	208.29	56.38	.00	-41.29	124.7%
31353350	TRANSPOR GRANT SUPP TPORT EYE	20,084	26,833	5,145.54	4,755.78	.00	21,687.46	19.2%
31353370	TRANSPOR GRANT MATC TPORT EYE	10,751	10,751	1,539.79	.00	.00	9,211.21	14.3%
31353420	GROUP HOME SERVICES	69,676	69,676	34,838.00	.00	.00	34,838.00	50.0%
31353600	OTHER SOCIAL SERVICES	60,135	60,135	41,310.00	15,660.00	.00	18,825.00	68.7%
31353900	PROPERTY TAX RELIEF	100,000	100,000	.00	.00	.00	100,000.00	.0%
31368100	COMMUNITY COLLEGES	55,229	55,229	.00	.00	.00	55,229.00	.0%
31371110	PARKS AND RECREATION	869,213	869,213	356,607.62	80,894.33	19,937.67	492,667.71	43.3%
31371115	PARKS & RECR - SPECIAL EVENTS	0	5,000	2,404.00	.00	.00	2,596.00	48.1%
31372200	MUSEUMS	28,500	28,500	28,500.00	.00	.00	.00	100.0%
31372300	ART GALLERIES	8,550	8,550	.00	.00	.00	8,550.00	.0%
31372610	OTHER CULTURAL ENRICHMENT	18,050	18,050	13,300.00	.00	.00	4,750.00	73.7%
31373200	LIBRARY	827,973	827,973	413,986.50	206,993.25	.00	413,986.50	50.0%
31381100	PLANNING, COMMUNITY DEV & BZA	261,929	261,929	106,266.72	20,812.41	.00	155,662.28	40.6%
31381220	ENGINEERING & MAPPING	251,812	251,812	96,132.64	10,452.27	-1,705.58	157,384.94	37.5%
31381500	OFFICE OF COMMERCE	748,533	748,533	303,715.71	53,581.70	.00	444,817.29	40.6%
31381510	ECONOMIC DEVELOPMENT AGENCIES	484,500	484,500	158,333.32	.00	.00	326,166.68	32.7%
31381520	ENTERPRISE ZONE INCENTIVES	35,293	35,293	.00	.00	.00	35,293.00	.0%
31381600	OTH PLANNING / COMM DEV AGENC	68,269	68,269	68,269.00	28,500.00	.00	.00	100.0%
31381930	SPECIAL PLANNING GRANTS	0	0	1,122.00	.00	.00	-1,122.00	100.0%
31382400	SOIL & WATER CONSERVATION DIS	1,425	1,425	.00	.00	.00	1,425.00	.0%
31382710	LITTER GRANT	37,435	37,435	23,559.00	.00	.00	13,876.00	62.9%
31383500	VPI COOPERATIVE EXTENSION PRO	52,942	52,942	1,058.28	59.44	.00	51,883.72	2.0%
31391400	EMPLOYEE BENEFITS	95,674	47,315	2,205.18	103.20	-28,830.00	73,939.82	-56.3%
31391510	CENTRAL STORES	0	0	4,238.34	-3,715.47	2,450.47	-6,688.81	100.0%
31391520	POOL VEHICLES	6,600	6,600	1,668.01	20.59	.00	4,931.99	25.3%
31391521	MOBILE COMMAND VEHICLE	10,150	10,150	2,925.74	497.14	.00	7,224.26	28.8%
31391610	CONTINGENCY RESERVE	117,000	117,000	.00	.00	.00	117,000.00	.0%
31393100	TRANSFERS TO OTHER FUNDS	19,253,316	19,253,316	6,008,104.18	.00	.00	13,245,211.82	31.2%
31394300	CIP CAPITAL OUTLAYS	158,583	1,363,583	1,060,874.15	121,300.35	-355,342.48	658,051.33	51.7%
31395310	DEBT SERVICE COURTHOUSE	777,713	777,713	701,737.50	.00	.00	75,975.50	90.2%



County of Henry

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH NOVEMBER 30, 2009

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FOR 2010 05

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31395350 DEBT SERVICE OTHER DEBTS	365,000	365,000	.00	.00	.00	365,000.00	.0%
TOTAL GENERAL FUND	45,257,977	46,332,860	17,750,300.03	2,110,040.17	315,989.96	28,266,570.01	39.0%
<u>33 LAW LIBRARY FUND</u>							
33321800 LAW LIBRARY	28,000	28,000	4,563.97	1,145.00	6,112.00	17,324.03	38.1%
TOTAL LAW LIBRARY FUND	28,000	28,000	4,563.97	1,145.00	6,112.00	17,324.03	38.1%
<u>36 CENTRAL DISPATCH FUND</u>							
36331400 JOINT DISPATCH CENTER	1,321,018	1,307,281	574,853.64	101,923.63	-24,708.77	757,136.13	42.1%
36331402 SPECIAL GRANT EYE	324,200	324,200	43,080.57	1,275.53	.00	281,119.43	13.3%
36395350 DEBT SERVICE OTHER DEBTS	82,573	82,573	.00	.00	.00	82,573.00	.0%
TOTAL CENTRAL DISPATCH FUND	1,727,791	1,714,054	617,934.21	103,199.16	-24,708.77	1,120,828.56	34.6%
<u>39 SPECIAL CONSTRUCTION GRANTS</u>							
39394380 SMITH RIVER MULTI-USE TRAIL	0	460,640	9,311.61	2,911.61	-1,997.00	453,325.39	1.6%
39394484 PH I VA AVE ENHANCEMENTS	0	0	28,508.22	.00	13,547.78	-42,056.00	100.0%
39394502 SPC GR OYE OLD COURT HOUSE	0	0	761.59	761.59	1,556.88	-2,318.47	100.0%
39394510 BASSCI - ADMINISTRATIVE COST	0	0	550.00	.00	.00	-550.00	100.0%
39394511 BASSCI - OWNER HOUSING & REHA	0	0	1,035.00	.00	76,625.00	-77,660.00	100.0%
39394512 BASSCI - INVESTOR REHAB	0	0	355.00	.00	.00	-355.00	100.0%
39394513 BASSCI - SUBSTAN RECONSTRUCTN	0	66,700	.00	.00	.00	66,700.00	.0%
39394514 BASSCI - PROP ACQ-REHAB	0	-68,700	.00	.00	.00	-68,700.00	.0%
39394516 BASSCI - DEMOLITION-CLEARANCE	0	2,000	.00	.00	.00	2,000.00	.0%
39394520 SOUTH STR - ADMIN COST	0	90,000	751.97	751.97	.00	89,248.03	.8%
39394521 SOUTH STR - DEMOLITION/CLEAR	0	17,000	.00	.00	.00	17,000.00	.0%
39394522 SOUTH STR-OWNER HOUSING/REHA	0	155,640	.00	.00	.00	155,640.00	.0%
39394523 SOUTH STR - INVESTOR REHAB	0	574,548	.00	.00	.00	574,548.00	.0%
39394524 SOUTH STR-SUBST RECONSTRUCTN	0	231,066	.00	.00	.00	231,066.00	.0%
39394525 SOUTH STR - SEWER	0	322,138	.00	.00	.00	322,138.00	.0%
39394526 SOUTH STR - WATER	0	169,134	.00	.00	.00	169,134.00	.0%
39394527 SOUTH STR-STORM DRAIN/SITE GR	0	499,901	.00	.00	.00	499,901.00	.0%
39394528 SOUTH STR - STREETS	0	110,426	.00	.00	.00	110,426.00	.0%



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FOR 2010 05

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL SPECIAL CONSTRUCTION GRANTS	0	2,630,493	41,273.39	4,425.17	89,732.66	2,499,486.95	5.0%
<u>42 SO VA RECREATION FACILITY</u>							
42371360 MAINT SOCCER COMPLEX	0	0	172.01	.00	.00	-172.01	100.0%
TOTAL SO VA RECREATION FACILITY	0	0	172.01	.00	.00	-172.01	100.0%
<u>45 INDUSTRIAL DEVELOPMENT AUTH</u>							
45381520 ENTERPRISE ZONE INCENTIVES	396,689	396,689	.00	.00	.00	396,689.00	.0%
45381530 OTHER ECONOMIC DEV INCENTIVES	0	0	400,000.00	.00	.00	-400,000.00	100.0%
45381810 INDUSTRIAL PARK OPERATING EXP	295,443	295,443	.00	.00	-13,685.00	309,128.00	-4.6%
45381945 REG IND PARK OPER EXP	259,443	259,443	.00	.00	.00	259,443.00	.0%
45381950 REG PATRIOT CTE ORG PARK	0	0	6,397.74	1,474.80	8,100.00	-14,497.74	100.0%
45381960 REG PATRIOT CTE EXP PARK	0	0	4,703.50	707.00	.00	-4,703.50	100.0%
45381970 REG COMWEALTH CROSSN PK	0	0	17,354.39	15,005.26	6,845.00	-24,199.39	100.0%
45394310 REG IND PARK SHELL BUILDING	119,000	119,000	317,953.46	1,725.32	-244,374.51	45,421.05	61.8%
45394315 REG IND PARK 07 BONDS	478,098	478,098	383,884.53	.00	.00	94,213.47	80.3%
45395340 DEBT SERVICE OTHER / ECON DEV	711,518	711,518	5,414.94	.00	.00	706,103.06	.8%
TOTAL INDUSTRIAL DEVELOPMENT AUTH	2,260,191	2,260,191	1,135,708.56	18,912.38	-243,114.51	1,367,596.95	39.5%
<u>46 COMPREHENSIVE SERV ACT FUND</u>							
46353180 COMPRHENSIVE SERVICE ACT ADMI	61,301	61,301	24,830.59	5,366.19	.00	36,470.41	40.5%
46353500 COMPREHENSIVE SERVICE ACT PRO	961,707	961,707	203,870.60	71,000.17	493,575.96	264,260.44	72.5%
TOTAL COMPREHENSIVE SERV ACT FUND	1,023,008	1,023,008	228,701.19	76,366.36	493,575.96	300,730.85	70.6%
<u>65 HENRY-MTSV SOCIAL SERVICES</u>							
65480400 AUXILIARY GRANTS S/L	348,000	348,000	132,349.00	25,777.00	.00	215,651.00	38.0%
65480800 AFDC- MANUAL CHECKS F/S	2,000	2,000	-209.20	-17.00	.00	2,209.20	-10.5%
65481100 AFDC- FC F/S	335,000	335,000	87,820.37	15,241.41	.00	247,179.63	26.2%
65481200 ADOPTION SUBSIDY F/S	370,000	370,000	145,978.67	28,457.86	.00	224,021.33	39.5%



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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
65481300 GENERAL RELIEF S/L	16,000	16,000	5,157.93	1,817.13	.00	10,842.07	32.2%
65481700 SPECIAL NEEDS ADOPTION S	90,000	90,000	49,956.50	9,791.00	.00	40,043.50	55.5%
65481900 REFUGEE CASH ASSISTANCE	0	0	173.00	.00	.00	-173.00	100.0%
65482000 ADOPTION INCENTIVE	3,000	3,000	2,764.87	.00	.00	235.13	92.2%
65482400 OTHER PURCHASED SERVICES	2,000	2,000	.00	.00	.00	2,000.00	.0%
65482900 FAMILY PRESERVATION	14,648	14,648	7,413.36	1,896.54	.00	7,234.64	50.6%
65483300 ADULT SERVICES	115,945	115,945	23,923.25	4,821.25	.00	92,021.75	20.6%
65484400 FSET PURCHASED SERVICES F/	18,000	18,000	2,738.99	300.00	.00	15,261.01	15.2%
65484800 AFDC- UP F/S	2,000	2,000	.00	.00	.00	2,000.00	.0%
65485101 TANF/CFA EARLY INTERV TRST FN	85,257	85,257	15,815.19	15,815.19	.00	69,441.81	18.6%
65485300 ELIGIBILITY DETERMINATION SER	2,264,431	2,264,431	872,513.00	153,012.20	.00	1,391,918.00	38.5%
65485400 DIRECT SERVICES STAFF	2,140,009	2,140,009	709,730.92	115,519.80	.00	1,430,278.08	33.2%
65486100 INDEPENDENT LIVIN EDUC/TRAIN	4,000	4,000	3,936.42	91.41	.00	63.58	98.4%
65486200 INDEPENDENT LIVING- PURCH SER	6,217	6,217	1,766.86	178.42	.00	4,450.14	28.4%
65486400 RESPITE CARE FOSTER PARENT	1,568	1,568	250.00	.00	.00	1,318.00	15.9%
65486600 SAFE & STABLE FAMILIES	57,937	57,937	11,489.97	1,978.30	.00	46,447.03	19.8%
65487100 VIEW-AFDC WORK/TRANS DC	350,000	350,000	195,347.00	46,623.60	.00	154,653.00	55.8%
65487200 VIEW - AFDC (15)	220,000	220,000	86,628.16	23,669.06	.00	133,371.84	39.4%
65487300 FOSTER PARENT TRAINING	2,400	2,400	140.78	.00	.00	2,259.22	5.9%
65488100 NON-VIEW DAY CARE	1,700	1,700	.00	.00	.00	1,700.00	.0%
65488300 NON-VIEW DAY CARE 100 F	490,000	490,000	163,208.70	35,703.40	.00	326,791.30	33.3%
65488500 OTHER- LOCAL ONLY	27,174	27,174	-12,495.64	4,437.93	.00	39,669.64	-46.0%
65489500 ADULT PROTECTIVE SERVICES	5,000	5,000	3,166.11	667.95	.00	1,833.89	63.3%
65489600 FUEL ASSISTANCE LOCAL ONLY	0	0	373.77	.00	.00	-373.77	100.0%
65498000 RESPITE CARE FOSTER PARENT	0	0	250.00	.00	.00	-250.00	100.0%
65498600 STATE & LOCAL HOSPITALIZATION	22,200	22,200	.00	.00	.00	22,200.00	.0%
65499600 JOINT ADMINISTRATIVE EXPENSES	3,450	3,450	141,935.25	71,573.22	-20,170.68	-118,314.57	3529.4%
65499700 COMPENSATION BOARD MEMBERS	10,143	10,143	3,919.39	753.57	.00	6,223.61	38.6%
TOTAL HENRY-MTSV SOCIAL SERVICES	7,008,079	7,008,079	2,656,042.62	558,109.24	-20,170.68	4,372,207.06	37.6%
70 SCHOOL FUND							
70104200 OPER BUILDING SERVICES	185,424	185,424	63,967.84	15,504.41	-436.40	121,892.56	34.3%
70104300 OPER GROUNDS SERVICES	3,700	3,700	538.70	.00	.00	3,161.30	14.6%
70104400 OPER EQUIPMENT SERVICES	11,500	11,500	1,445.33	.00	4,195.11	5,859.56	49.0%
70111102 CLASSROOM INSTRUCTION REG	1,320,436	1,320,436	363,845.66	111,096.07	-266.20	956,856.54	27.5%
70111212 INSTR SUP GUIDANCE SERV REG	0	51,746	15,990.28	4,145.76	.00	35,755.72	30.9%
70111322 INSTR SUP MEDIA SERVICE REG	58,664	58,664	15,080.38	5,133.33	.00	43,583.62	25.7%
70111412 INSTR SUP OFF PRINCIPAL REG	223,572	223,572	75,676.82	15,811.81	.00	147,895.18	33.8%
70121102 CLASSROOM INSTRUCTION SP ED	482,047	482,047	146,732.89	47,270.67	.00	335,314.11	30.4%
70204200 OPER BUILDING SERVICES	115,648	115,648	41,705.01	9,703.23	2,399.49	71,543.50	38.1%



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COUNTY OF HENRY LIVE DATABASE
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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
70204300	OPER GROUNDS SERVICES	3,100	3,100	1,031.10	.00	.00	2,068.90	33.3%
70204400	OPER EQUIPMENT SERVICES	10,600	10,600	1,516.97	.00	2,511.47	6,571.56	38.0%
70211102	CLASSROOM INSTRUCTION REG	1,130,537	1,130,537	303,138.39	90,199.23	729.98	826,668.63	26.9%
70211212	INSTR SUP GUIDANCE SERV REG	52,976	52,976	14,363.49	4,521.77	.00	38,612.51	27.1%
70211322	INSTR SUP MEDIA SERVICE REG	65,083	65,083	18,209.95	4,945.32	1,323.00	45,550.05	30.0%
70211412	INSTR SUP OFF PRINCIPAL REG	141,290	141,290	54,397.63	11,709.58	.00	86,892.37	38.5%
70221102	CLASSROOM INSTRUCTION SP ED	179,206	179,006	35,618.12	10,660.10	.00	143,387.88	19.9%
70504200	OPER BUILDING SERVICES	148,292	148,292	52,927.15	11,149.33	-1,700.00	97,064.85	34.5%
70504300	OPER GROUNDS SERVICES	3,200	6,000	3,276.98	.00	.00	2,723.02	54.6%
70504400	OPER EQUIPMENT SERVICES	9,100	9,100	1,092.78	179.00	3,456.82	4,550.40	50.0%
70511102	CLASSROOM INSTRUCTION REG	816,207	816,207	215,459.41	66,027.21	.00	600,747.59	26.4%
70511212	INSTR SUP GUIDANCE SERV REG	0	51,746	16,255.97	4,112.41	.00	35,490.03	31.4%
70511322	INSTR SUP MEDIA SERVICE REG	56,837	56,837	20,975.09	4,874.00	.00	35,861.91	36.9%
70511412	INSTR SUP OFF PRINCIPAL REG	135,609	135,609	51,709.64	11,226.54	.00	83,899.36	38.1%
70521102	CLASSROOM INSTRUCTION SP ED	168,090	168,090	40,450.84	12,353.22	.00	127,639.16	24.1%
70604200	OPER BUILDING SERVICES	157,898	173,123	72,761.11	11,905.16	1,110.00	99,251.89	42.7%
70604300	OPER GROUNDS SERVICES	2,800	2,800	8,099.89	.00	-7,800.00	2,500.11	10.7%
70604400	OPER EQUIPMENT SERVICES	10,000	10,375	3,864.03	812.50	2,135.67	4,375.30	57.8%
70611102	CLASSROOM INSTRUCTION REG	961,364	961,364	251,894.54	78,169.24	.00	709,469.46	26.2%
70611212	INSTR SUP GUIDANCE SERV REG	49,624	49,624	11,875.71	4,004.43	.00	37,748.29	23.9%
70611322	INSTR SUP MEDIA SERVICE REG	57,857	57,857	14,410.29	4,545.00	2,453.60	40,993.11	29.1%
70611412	INSTR SUP OFF PRINCIPAL REG	135,383	135,383	51,198.27	11,023.14	.00	84,184.73	37.8%
70621102	CLASSROOM INSTRUCTION SP ED	106,395	106,595	50,461.62	17,478.96	.00	56,133.38	47.3%
70708209	INSTRUCTIONAL SUPPORT	1,055,904	980,904	195,341.25	46,644.99	-26,838.49	812,401.24	17.2%
70708309	ADMINISTRATION	287,453	287,453	217,035.63	42,822.15	-2,000.00	72,417.37	74.8%
70708609	OPERATIONS AND MAINTENANCE	691,377	766,377	368,776.46	33,038.57	13,002.04	384,598.50	49.8%
70721100	ADM BOARD SERVICES	55,462	55,462	21,750.01	3,192.25	4,211.62	29,500.37	46.8%
70721200	ADM EXECUTIVE ADMIN SERV	395,172	395,172	269,888.28	73,546.88	-104,388.13	229,671.85	41.9%
70721400	ADM PERSONNEL SERVICES	254,112	254,112	95,813.32	31,433.17	.00	158,298.68	37.7%
70721600	ADM FISCAL SERVICES	377,103	377,103	157,384.18	31,786.95	.00	219,718.82	41.7%
70722100	ADM ATTENDANCE SERVICE	83,069	83,069	34,312.20	6,778.51	.00	48,756.80	41.3%
70722200	ADM HEALTH SERVICES	819,684	819,684	197,069.65	51,636.78	8,042.31	614,572.04	25.0%
70722300	ADM PSYCHOLOGICAL SERVICES	335,749	335,749	85,495.83	27,277.75	-700.00	250,953.17	25.3%
70731000	TRANSP MANAGEMENT & DIRECTION	310,890	310,890	98,553.00	18,145.81	-6,500.00	218,837.00	29.6%
70732000	TRANSP VEHICLE OPERATION SERV	4,726,613	4,726,613	1,435,468.65	361,747.12	-46,226.08	3,337,370.43	29.4%
70734000	TRANSP VEHICLE MAINT SERVICE	346,432	346,432	149,517.03	28,787.70	.00	196,914.97	43.2%
70760000	FACILITIES	825,000	825,000	1,084,993.62	42,276.55	-1,027,265.94	767,272.32	7.0%
70771000	DEBT SERVICE	1,844,590	1,844,590	1,086,749.99	.00	.00	757,840.01	58.9%
70772000	FUND TRANSFERS	645,934	645,934	269,139.15	53,827.83	.00	376,794.85	41.7%
70790000	CONTINGENCY RESERVE	150,224	150,224	.00	.00	.00	150,224.00	.0%
70804200	OPER BUILDING SERVICES	147,543	147,543	53,891.68	11,015.62	.00	93,651.32	36.5%
70804300	OPER GROUNDS SERVICES	3,200	3,200	314.44	.00	.00	2,885.56	9.8%
70804400	OPER EQUIPMENT SERVICES	9,000	9,000	1,879.20	292.30	3,135.40	3,985.40	55.7%
70811102	CLASSROOM INSTRUCTION REG	876,329	876,329	249,870.57	76,386.80	.00	626,458.43	28.5%



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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
70811212 INSTR SUP GUIDANCE SERV REG	54,501	54,501	14,494.76	4,391.88	.00	40,006.24	26.6%
70811322 INSTR SUP MEDIA SERVICE REG	64,437	64,437	16,129.59	5,110.47	3,991.39	44,316.02	31.2%
70811412 INSTR SUP OFF PRINCIPAL REG	138,388	138,388	54,312.00	11,695.10	.00	84,076.00	39.2%
70821102 CLASSROOM INSTRUCTION SP ED	134,313	134,313	38,298.16	11,779.25	.00	96,014.84	28.5%
70904200 OPER BUILDING SERVICES	160,756	160,756	50,460.08	10,848.69	-200.00	110,495.92	31.3%
70904300 OPER GROUNDS SERVICES	3,450	3,450	460.46	.00	.00	2,989.54	13.3%
70904400 OPER EQUIPMENT SERVICES	9,900	9,900	2,025.91	154.30	3,657.17	4,216.92	57.4%
70911102 CLASSROOM INSTRUCTION REG	825,349	825,349	216,994.97	68,761.94	.00	608,354.03	26.3%
70911212 INSTR SUP GUIDANCE SERV REG	70,401	70,401	18,830.67	6,010.83	.00	51,570.33	26.7%
70911322 INSTR SUP MEDIA SERVICE REG	64,540	64,540	18,683.75	4,988.18	.00	45,856.25	28.9%
70911412 INSTR SUP OFF PRINCIPAL REG	139,583	139,583	52,712.01	11,548.69	.00	86,870.99	37.8%
70921102 CLASSROOM INSTRUCTION SP ED	265,319	265,319	67,607.58	20,889.01	.00	197,711.42	25.5%
71004200 OPER BUILDING SERVICES	181,296	181,296	60,512.33	14,270.01	-1,420.00	122,203.67	32.6%
71004300 OPER GROUNDS SERVICES	4,400	6,625	640.09	.00	2,218.00	3,766.91	43.1%
71004400 OPER EQUIPMENT SERVICES	11,200	11,200	1,957.93	.00	2,185.52	7,056.55	37.0%
71011102 CLASSROOM INSTRUCTION REG	1,322,808	1,322,808	357,562.75	109,553.74	-563.30	965,808.55	27.0%
71011212 INSTR SUP GUIDANCE SERV REG	70,401	70,401	18,678.02	5,845.30	.00	51,722.98	26.5%
71011322 INSTR SUP MEDIA SERVICE REG	65,931	65,931	19,689.89	4,947.80	494.85	45,746.26	30.6%
71011412 INSTR SUP OFF PRINCIPAL REG	139,261	139,261	52,673.72	11,524.26	.00	86,587.28	37.8%
71021102 CLASSROOM INSTRUCTION SP ED	332,503	332,503	76,904.61	24,038.19	.00	255,598.39	23.1%
71104200 OPER BUILDING SERVICES	173,238	173,238	61,843.10	20,833.11	-937.00	112,331.90	35.2%
71104300 OPER GROUNDS SERVICES	3,700	3,700	581.50	89.40	.00	3,118.50	15.7%
71104400 OPER EQUIPMENT SERVICES	10,200	10,200	1,182.80	632.40	1,970.00	7,047.20	30.9%
71111102 CLASSROOM INSTRUCTION REG	1,053,614	1,053,614	304,160.15	96,599.71	857.67	748,596.18	28.9%
71111212 INSTR SUP GUIDANCE SERV REG	70,401	70,401	18,435.21	6,012.04	.00	51,965.79	26.2%
71111322 INSTR SUP MEDIA SERVICE REG	61,228	61,228	20,285.83	10,014.75	501.18	40,440.99	34.0%
71111412 INSTR SUP OFF PRINCIPAL REG	151,250	151,250	58,216.06	12,532.01	.00	93,033.94	38.5%
71121102 CLASSROOM INSTRUCTION SP ED	158,464	158,664	62,239.68	20,172.54	.00	96,424.32	39.2%
71302220 HEALTH SERVICES	201,241	201,241	40,174.86	12,859.50	.00	161,066.14	20.0%
71304200 OPER BUILDING SERVICES	176,183	176,183	98,475.33	20,881.60	-29,431.00	107,138.67	39.2%
71304300 OPER GROUNDS SERVICES	3,400	3,400	363.22	.00	.00	3,036.78	10.7%
71304400 OPER EQUIPMENT SERVICES	11,200	11,200	1,462.41	246.60	3,623.79	6,113.80	45.4%
71311102 CLASSROOM INSTRUCTION REG	1,402,386	1,402,386	336,181.89	102,668.39	.00	1,066,204.11	24.0%
71311212 INSTR SUP GUIDANCE SERV REG	54,247	54,247	15,928.00	4,130.19	.00	38,319.00	29.4%
71311322 INSTR SUP MEDIA SERVICE REG	69,498	69,498	21,104.52	9,437.66	1,489.88	46,903.60	32.5%
71311412 INSTR SUP OFF PRINCIPAL REG	206,246	206,246	71,340.71	15,119.79	.00	134,905.29	34.6%
71321102 CLASSROOM INSTRUCTION SP ED	635,752	635,752	163,415.31	49,923.73	.00	472,336.69	25.7%
71404200 BUILDING SERVICES	401,969	408,369	204,496.67	32,575.01	-41,380.00	245,252.33	39.9%
71404300 GROUNDS SERVICES	44,439	54,479	3,945.98	.00	731.60	49,801.42	8.6%
71404400 EQUIPMENT SERVICES	23,800	23,800	4,895.01	.00	7,479.66	11,425.33	52.0%
71411102 CLASSROOM INSTRUCTION	1,590,502	1,590,502	406,639.15	122,949.08	660.00	1,183,202.85	25.6%
71411103 CLASSROOM INSTRUCTION	1,299,486	1,299,486	416,547.13	120,982.37	.00	882,938.87	32.1%
71411212 INSTR SUP GUIDANCE SERV	113,466	113,466	32,146.00	9,405.16	.00	81,320.00	28.3%
71411213 INSTR SUP GUIDANCE SERV	86,157	86,157	25,979.29	7,118.68	.00	60,177.71	30.2%



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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
71411322 INSTR SUP MEDIA SERVICE	50,178	50,178	20,671.92	9,085.44	.00	29,506.08	41.2%
71411323 INSTR SUP MEDIA SERVICE	50,178	50,178	16,546.22	8,108.75	1,180.41	32,451.37	35.3%
71411412 INSTR SUP OFF PRINCIPAL	155,124	155,124	60,260.67	12,484.12	.00	94,863.33	38.8%
71411413 INSTR SUP OFF PRINCIPAL	155,124	155,124	61,458.85	12,484.31	.00	93,665.15	39.6%
71421102 CLASSROOM INSTRUCTION	298,748	298,748	66,843.58	20,443.14	.00	231,904.42	22.4%
71421103 CLASSROOM INSTRUCTION	201,435	201,435	36,438.42	11,821.65	.00	164,996.58	18.1%
71431102 CLASSROOM INSTRUCTION	90,914	90,914	23,265.87	7,755.29	.00	67,648.13	25.6%
71431103 CLASSROOM INSTRUCTION	290,640	290,640	88,761.04	24,785.95	.00	201,878.96	30.5%
71904200 BUILDING SERVICES	390,062	391,512	158,103.86	31,364.37	-18,200.00	251,608.14	35.7%
71904300 GROUNDS SERVICES	44,366	56,756	18,487.09	3,119.54	.00	38,268.91	32.6%
71904400 EQUIPMENT SERVICES	20,000	20,900	3,636.84	212.60	6,361.95	10,901.21	47.8%
71911102 CLASSROOM INSTRUCTION	1,264,040	1,264,040	334,710.71	104,265.38	.00	929,329.29	26.5%
71911103 CLASSROOM INSTRUCTION	1,160,377	1,160,377	257,730.92	77,539.38	.00	902,646.08	22.2%
71911212 INSTR SUP GUIDANCE SERV	84,947	112,976	31,991.30	9,081.47	.00	80,984.70	28.3%
71911213 INSTR SUP GUIDANCE SERV	84,947	112,976	33,987.41	9,081.67	.00	78,988.59	30.1%
71911322 INSTR SUP MEDIA SERVICE	53,922	53,922	17,525.65	6,550.34	.00	36,396.35	32.5%
71911323 INSTR SUP MEDIA SERVICE	72,782	72,782	13,505.86	4,804.80	4,803.42	54,472.72	25.2%
71911412 INSTR SUP OFF PRINCIPAL	107,985	107,985	57,121.06	12,052.60	.00	50,863.94	52.9%
71911413 INSTR SUP OFF PRINCIPAL	107,985	107,985	57,122.15	12,052.83	.00	50,862.85	52.9%
71921102 CLASSROOM INSTRUCTION	88,817	88,617	37,877.69	12,492.58	.00	50,739.31	42.7%
71921103 CLASSROOM INSTRUCTION	88,817	88,817	31,650.01	8,027.33	.00	57,166.99	35.6%
71931102 CLASSROOM INSTRUCTION	84,413	84,413	25,288.78	8,092.61	.00	59,124.22	30.0%
71931103 CLASSROOM INSTRUCTION	270,141	270,141	92,884.12	24,278.02	869.89	176,386.99	34.7%
72004200 OPER BUILDING SERVICES	457,728	462,578	253,319.32	45,722.09	-43,622.37	252,881.05	45.3%
72004300 OPER GROUNDS SERVICES	42,875	57,135	23,994.17	3,024.71	.00	33,140.83	42.0%
72004400 OPER EQUIPMENT SERVICES	31,900	31,900	6,244.37	2,505.00	17,758.87	7,896.76	75.2%
72011103 CLASSROOM INSTRUCTION REG	3,260,817	3,260,817	983,618.74	288,859.22	.00	2,277,198.26	30.2%
72011213 INSTR SUP GUIDANCE SERV REG	306,657	306,657	98,305.50	27,444.19	.00	208,351.50	32.1%
72011323 INSTR SUP MEDIA SERVICE REG	183,561	183,561	40,241.69	11,097.72	11,725.65	131,593.66	28.3%
72011413 INSTR SUP OFF PRINCIPAL REG	469,428	469,428	188,769.59	39,758.43	.00	280,658.41	40.2%
72021103 CLASSROOM INSTRUCTION SP ED	565,288	565,288	141,158.52	44,117.22	.00	424,129.48	25.0%
72031103 CLASSROOM INSTRUCTION VOC	853,481	849,981	251,676.10	73,831.87	1,239.50	597,065.40	29.8%
72304200 OPER BUILDING SERVICES	472,228	472,228	238,276.89	41,734.03	-27,568.65	261,519.76	44.6%
72304300 OPER GROUNDS SERVICES	45,075	55,475	23,788.08	2,868.19	972.00	30,714.92	44.6%
72304400 OPER EQUIPMENT SERVICES	29,700	41,700	28,402.08	2,748.60	1,012.55	12,285.37	70.5%
72311103 CLASSROOM INSTRUCTION REG	2,523,225	2,523,225	797,330.68	241,080.82	10,188.02	1,715,706.30	32.0%
72311213 INSTR SUP GUIDANCE SERV REG	372,806	372,806	118,544.70	33,276.96	.00	254,261.30	31.8%
72311323 INSTR SUP MEDIA SERVICE REG	176,547	176,547	60,462.38	22,677.54	1,847.42	114,237.20	35.3%
72311413 INSTR SUP OFF PRINCIPAL REG	451,017	451,017	185,725.47	38,040.66	.00	265,291.53	41.2%
72321103 CLASSROOM INSTRUCTION SP ED	255,913	255,913	60,017.39	18,623.72	.00	195,895.61	23.5%
72331103 CLASSROOM INSTRUCTION VOC	769,095	766,595	239,017.18	70,005.95	8,655.72	518,922.10	32.3%
72404200 OPER BUILDING SERVICES	100,863	100,863	38,021.88	6,708.48	-6,395.00	69,236.12	31.4%
72404300 OPER GROUNDS SERVICES	2,000	2,000	.00	.00	.00	2,000.00	.0%
72404400 OPER EQUIPMENT SERVICES	6,750	21,965	8,719.26	215.59	1,509.13	11,736.61	46.6%



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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
72411103 CLASSROOM INSTRUCTION REG	521,313	521,563	140,170.76	42,889.30	.00	381,392.24	26.9%
72411213 INSTR SUP GUIDANCE SERV REG	367,154	207,604	20,062.10	6,003.78	.00	187,541.90	9.7%
72411323 INSTR SUP MEDIA SERVICE REG	1,000	1,000	897.64	897.64	.00	102.36	89.8%
72411413 INSTR SUP OFF PRINCIPAL REG	125,559	125,559	50,039.62	10,362.70	.00	75,519.38	39.9%
72421103 CLASSROOM INSTRUCTION SP ED	0	0	13,704.29	4,568.10	.00	-13,704.29	100.0%
72704200 OPER BUILDING SERVICES	29,000	29,000	6,810.79	3,061.95	.00	22,189.21	23.5%
72704300 OPER GROUNDS SERVICES	0	0	49.82	.00	.00	-49.82	100.0%
72704400 OPER EQUIPMENT SERVICES	2,600	2,600	199.00	.00	.00	2,401.00	7.7%
72804200 OPER BUILDING SERVICES	863,765	863,765	360,958.04	72,152.63	840.00	501,966.96	41.9%
72804300 OPER GROUNDS SERVICES	1,800	1,800	.00	.00	.00	1,800.00	.0%
72804400 OPER EQUIPMENT SERVICES	8,500	8,500	699.60	.00	214.39	7,586.01	10.8%
73004100 OPER MANAGEMENT AND DIRECTION	224,849	224,849	64,673.75	13,692.59	.00	160,175.25	28.8%
73004200 OPER BUILDING SERVICES	1,056,169	1,028,944	296,767.64	40,420.95	347,720.88	384,455.48	62.6%
73004300 OPER GROUNDS SERVICES	578,361	491,746	175,910.05	14,839.37	-42,130.88	357,966.83	27.2%
73004400 OPER EQUIPMENT SERVICES	111,000	110,100	102,580.85	2,014.25	-75,237.04	82,756.19	24.8%
73011102 CLASSROOM INSTRUCTION REG	1,347,624	1,350,624	657,583.41	85,003.34	-160,850.07	853,890.66	36.8%
73011103 CLASSROOM INSTRUCTION REG	1,787,657	1,790,407	1,260,526.08	177,047.37	-531,337.06	1,061,217.98	40.7%
73011222 INSTR SUP SOCIAL WORKER REG	126,059	126,059	31,717.29	10,572.43	.00	94,341.71	25.2%
73011223 INSTR SUP SOCIAL WORKER REG	126,059	126,059	34,910.58	10,572.62	.00	91,148.42	27.7%
73011232 INSTR SUP HOMEBOUND REG	21,530	21,530	3,103.87	2,024.27	.00	18,426.13	14.4%
73011233 INSTR SUP HOMEBOUND REG	107,650	107,650	14,725.76	7,762.33	.00	92,924.24	13.7%
73011312 INSTR SUP IMPROV INSTR REG	472,823	472,823	188,471.13	37,793.07	.00	284,351.87	39.9%
73011313 INSTR SUP IMPROV INSTR REG	336,034	336,034	134,994.40	24,073.35	.00	201,039.60	40.2%
73011322 INSTR SUP MEDIA SERVICE REG	10,000	10,000	5,778.22	.00	256.54	3,965.24	60.3%
73011323 INSTR SUP MEDIA SERVICE REG	10,000	10,000	838.92	.00	256.54	8,904.54	11.0%
73011413 INSTR SUP OFF PRINCIPAL REG	0	0	7,843.27	3,071.93	.00	-7,843.27	100.0%
73021102 CLASSROOM INSTRUCTION SP ED	20,000	20,000	6,314.87	1,933.56	1,113.00	12,572.13	37.1%
73021103 CLASSROOM INSTRUCTION SP ED	147,838	147,838	46,320.05	14,374.27	.00	101,517.95	31.3%
73021312 INSTR SUP IMPROV INSTR SP ED	128,756	128,756	57,936.79	12,071.38	.00	70,819.21	45.0%
73021313 INSTR SUP IMPROV INSTR SP ED	128,857	128,857	57,937.23	12,071.45	.00	70,919.77	45.0%
73031102 CLASSROOM INSTRUCTION VOC	1,000	1,000	.00	.00	.00	1,000.00	.0%
73031103 CLASSROOM INSTRUCTION VOC	1,000	1,000	.00	.00	.00	1,000.00	.0%
73031313 INSTR SUP IMPROV INSTR VOC	74,092	74,092	27,666.28	2,988.15	.00	46,425.72	37.3%
73041102 CLASSROOM INSTRUCTION G&T	12,000	12,000	2,882.75	.00	-872.90	9,990.15	16.7%
73041103 CLASSROOM INSTRUCTION G&T	5,700	5,700	249.96	.00	-249.40	5,699.44	.0%
73061102 CLASSROOM INSTRUCTION SUMMER	0	0	136,327.74	.00	.00	-136,327.74	100.0%
73061103 CLASSROOM INSTRUCTION SUMMER	207,581	207,581	62,724.90	.00	.00	144,856.10	30.2%
73081102 CLASSROOM INSTRUCTION NR DAY	1,269,512	1,269,512	416,378.86	129,060.33	.00	853,133.14	32.8%
73202220 HEALTH SERVICES	85,030	85,030	22,604.40	7,268.74	.00	62,425.60	26.6%
73204200 BUILDING SERVICES	196,311	196,311	79,819.65	17,661.17	.00	116,491.35	40.7%
73204300 GROUNDS SERVICES	3,100	6,100	3,420.76	69.90	.00	2,679.24	56.1%
73204400 EQUIPMENT SERVICES	9,100	10,000	14,763.52	507.88	4,098.66	-8,862.18	188.6%
73211102 CLASSROOM INSTRUCTION	748,652	748,652	202,771.32	59,642.32	-2,579.81	548,460.49	26.7%
73211212 INSTR SUP GUIDANCE SERV	53,611	53,611	14,272.51	4,320.91	.00	39,338.49	26.6%



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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
73211322 INSTR SUP MEDIA SERVICE	66,544	66,544	20,161.10	5,602.68	.00	46,382.90	30.3%
73211412 INSTR SUP OFF PRINCIPAL	147,719	147,719	56,569.12	12,246.56	.00	91,149.88	38.3%
73221102 CLASSROOM INSTRUCTION	213,829	214,029	60,672.90	18,353.91	.00	153,356.10	28.3%
73302220 HEALTH SERVICES	102,764	102,764	16,619.43	5,273.75	.00	86,144.57	16.2%
73304200 BUILDING SERVICES	131,215	133,525	79,099.86	15,818.33	-1,510.00	55,935.14	58.1%
73304300 GROUNDS SERVICES	37,685	37,685	14,895.74	2,896.42	.00	22,789.26	39.5%
73304400 EQUIPMENT SERVICES	12,200	12,200	1,279.00	.00	6,202.20	4,718.80	61.3%
73311102 CLASSROOM INSTRUCTION	1,429,622	1,429,622	379,260.84	118,254.19	1,256.12	1,049,105.04	26.6%
73311212 INSTR SUP GUIDANCE SERV	70,401	70,401	18,709.50	5,970.44	.00	51,691.50	26.6%
73311322 INSTR SUP MEDIA SERVICE	96,108	96,108	30,516.67	7,822.28	.00	65,591.33	31.8%
73311412 INSTR SUP OFF PRINCIPAL	229,983	229,983	90,136.98	18,943.69	.00	139,846.02	39.2%
73321102 CLASSROOM INSTRUCTION	282,806	282,606	101,815.47	31,023.52	.00	180,790.53	36.0%
73411102 CLASSROOM INSTRUCTION	8,800,000	6,245	.00	.00	.00	6,245.00	.0%
73600440 EQUIPMENT SERVICES	0	3,000	1,479.00	.00	.00	1,521.00	49.3%
73604110 CLASSROOM INSTRUCTION	0	707,964	210,951.86	51,543.34	1,647.45	495,364.69	30.0%
73604131 INSTR SUP IMPROV INSTR	0	194,211	75,378.63	20,868.70	3,584.34	115,248.03	40.7%
73604200 BUILDING SERVICES	0	7,737	1,161.11	792.91	.00	6,575.89	15.0%
73604400 EQUIPMENT SERVICES	0	2,600	1,320.89	163.22	1,142.54	136.57	94.7%
73671104 ADULT BAS ED CURR YR CLASSROO	0	234,300	99,996.26	29,951.27	7,379.00	126,924.74	45.8%
73871104 ADULT HS (GAE) CUR YR CLASSRM	0	14,010	2,137.61	1,036.41	.00	11,872.39	15.3%
74231103 CARL PERKINS CY SEC CLASSROOM	0	194,341	33,661.84	1,990.00	58,893.83	101,785.33	47.6%
75202110 CLASSROOM INSTRUCTION	0	832,038	186,056.86	57,364.75	15,960.00	630,021.14	24.3%
75202131 INSTR SUP IMPROV INSTR	0	14,075	3,790.67	786.70	.00	10,284.33	26.9%
75212110 CLASSROOM INSTRUCTION	0	434,709	95,279.57	29,556.27	.00	339,429.43	21.9%
75212131 INSTR SUP IMPROV INSTR	0	18,425	6,246.83	1,277.57	.00	12,178.17	33.9%
75904200 BUILDING SERVICES	0	17,400	17,100.00	.00	.00	300.00	98.3%
75904400 EQUIPMENT SERVICES	0	400	8.23	.00	294.87	96.90	75.8%
75911103 REGIONAL ALT PROG CY CLASSROO	0	81,392	13,739.11	5,633.64	6,752.16	60,900.73	25.2%
75911413 REGIONAL ALT PROG CY INSTR OF	0	48,758	10,194.30	3,398.10	.00	38,563.70	20.9%
76021131 INSTR SUP IMPROV INSTR	0	200,000	1,808.54	1,122.79	77,210.00	120,981.46	39.5%
76051131 INSTR SUP IMPROV INSTR	0	0	1,500.00	.00	.00	-1,500.00	100.0%
76061111 CLASSROOM INSTRUCTION	0	89,272	91,351.42	.00	.00	-2,079.42	102.3%
76071131 INSTR SUP IMPROV INSTR	0	510,000	153,039.91	34,441.40	89,831.20	267,128.89	47.6%
76108110 CLASSROOM INSTRUCTION	0	13,318	13,139.87	589.85	.00	178.13	98.7%
76111213 INSTR SUP GUIDANCE SERV	0	31,434	11,581.83	6,037.09	877.31	18,974.86	39.6%
76113200 VEHICLE OPERATION SERVICES	0	3,277	3,331.14	.00	.00	-54.14	101.7%
76118110 CLASSROOM INSTRUCTION	0	26,044	2,162.02	175.22	.00	23,881.98	8.3%
76123200 VEHICLE OPERATION SERVICES	0	3,277	.00	.00	.00	3,277.00	.0%
76128110 CLASSROOM INSTRUCTION	0	79,601	14,325.46	4,889.82	.00	65,275.54	18.0%
76211100 CLASSROOM INSTRUCTION	0	1,945	1,943.28	.00	.00	1.72	99.9%
76211131 INSTR SUP IMPROV INSTR	0	12,202	12,156.39	.00	.00	45.61	99.6%
76261110 INSTR SUP IMPROV INSTR	0	114,592	113,937.93	1,500.00	654.07	.00	100.0%
76281131 INSTR SUP IMPROV INSTR	0	53,051	53,257.06	.00	.00	-206.06	100.4%
76351110 CLASSROOM INSTRUCTION	0	11,663	11,662.00	.00	.00	1.00	100.0%



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76360440 EQUIPMENT SERVICES	0	0	.00	.00	.00	.00	.0%
76361110 CLASSROOM INSTRUCTION	0	157,915	141,400.98	12,473.63	12,470.02	4,044.00	97.4%
76361131 INSTR SUP IMPROV INSTR	0	11,821	11,814.15	.00	.00	6.85	99.9%
76370440 EQUIPMENT SERVICES	0	3,000	21.71	.00	116.09	2,862.20	4.6%
76371110 CLASSROOM INSTRUCTION	0	1,979,503	541,827.67	186,228.48	18,483.32	1,419,192.01	28.3%
76371131 INSTR SUP IMPROV INSTR	0	186,603	60,466.20	17,362.01	.00	126,136.80	32.4%
76421110 CLASSROOM INSTRUCTION	0	4,989	4,988.54	.00	.00	.46	100.0%
76431110 CLASSROOM INSTRUCTION	0	474,082	124,208.40	33,981.49	.00	349,873.60	26.2%
76491110 CLASSROOM INSTRUCTION	0	3,208	3,252.47	.00	.00	-44.47	101.4%
76501110 CLASSROOM INSTRUCTION	0	51,974	14,436.02	4,073.10	.00	37,537.98	27.8%
76521110 CLASSROOM INSTRUCTION	0	34,591	20,103.62	6,267.00	3,133.00	11,354.38	67.2%
76632110 CLASSROOM INSTRUCTION	0	39,108	37,891.96	-676.48	.00	1,216.04	96.9%
76642110 CLASSROOM INSTRUCTION	0	11,432	1,880.68	.00	.00	9,551.32	16.5%
76643200 VEHICLE OPERATION SERVICES	0	5,350	4,996.67	.00	.00	353.33	93.4%
76650224 SPEECH/AUDIOLOGY SERVICES	0	1,000	.00	.00	.00	1,000.00	.0%
76652110 CLASSROOM INSTRUCTION	0	2,042,537	516,356.18	161,058.01	45,811.12	1,480,369.70	27.5%
76653200 VEHICLE OPERATION SERVICES	0	4,365	.00	.00	.00	4,365.00	.0%
76671131 INSTR SUP IMPROV INSTR	0	38,515	10,441.50	.00	19,333.50	8,740.00	77.3%
76812110 CLASSROOM INSTRUCTION	0	10,700	1,978.22	387.68	.00	8,721.78	18.5%
76851110 CLASSROOM INSTRUCTION	0	1,611,179	429,511.39	24,364.25	-148,182.54	1,329,850.15	17.5%
76860222 HEALTH SERVICES	0	123,890	.00	.00	.00	123,890.00	.0%
76862110 CLASSROOM INSTRUCTION	0	1,051,544	51,489.66	30,516.45	48,082.97	951,971.37	9.5%
76863200 VEHICLE OPERATION SERVICES	0	500,000	.00	.00	.00	500,000.00	.0%
76866000 FACILITIES	0	243,051	.00	.00	.00	243,051.00	.0%
76878110 CLASSROOM INSTRUCTION	0	64,603	14,864.32	2,719.27	243.94	49,494.74	23.4%
76881110 CLASSROOM INSTRUCTION	0	65,043	.00	.00	.00	65,043.00	.0%
76900420 BUILDING SERVICES	0	8,265	1,200.00	1,200.00	.00	7,065.00	14.5%
76903110 CLASSROOM INSTRUCTION	0	37,635	.00	.00	.00	37,635.00	.0%
79104200 BUILDING SERVICES	200,000	0	.00	.00	.00	.00	.0%
79108209 INSTRUCTIONAL SUPPORT	600,000	120,000	3,396.27	3,396.27	105,466.00	11,137.73	90.7%
79108309 ADMINISTRATION	0	25,000	.00	.00	.00	25,000.00	.0%
79108609 OPERATIONS AND MAINTENANCE	0	455,000	247,148.77	22,943.26	48,484.00	159,367.23	65.0%
79111102 CLASSROOM INSTRUCTION	750,000	550,000	1,296.00	1,296.00	.00	548,704.00	.2%
79121200 EXECUTIVE ADMINISTRATION SERV	300,000	200,000	.00	.00	27,474.19	172,525.81	13.7%
79132000 VEHICLE OPERATION SERVICES	600,000	40,000	.00	.00	.00	40,000.00	.0%
79160000 FACILITIES	472,495	1,532,495	.00	.00	.00	1,532,495.00	.0%
79939143 EMPLOYEE BENEFITS	0	0	-11,720.48	1,120.72	.00	11,720.48	100.0%
TOTAL SCHOOL FUND	75,568,996	79,496,180	26,007,484.72	5,789,895.66	-1,254,813.26	54,743,508.54	31.1%

71 SCHOOL TEXTBOOK FUND



County of Henry

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH NOVEMBER 30, 2009

PG 13
glytdbud

FOR 2010 05

71	SCHOOL TEXTBOOK FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
73111102	CLASSROOM INSTRUCTION ELE TXB	322,967	322,967	121,068.23	17,435.60	-35,235.00	237,133.77	26.6%
73111103	CLASSROOM INSTRUCTION SEC TXB	322,967	322,967	115,875.60	.00	-35,235.00	242,326.40	25.0%
	TOTAL SCHOOL TEXTBOOK FUND	645,934	645,934	236,943.83	17,435.60	-70,470.00	479,460.17	25.8%
81	SCHOOL CAFETERIA FUND							
80105100	CAFETERIA OPERATING EXPENSES	254,972	254,472	83,999.82	12,760.33	61,305.74	109,166.44	57.1%
80205100	CAFETERIA OPERATING EXPENSES	168,664	168,714	48,275.68	7,486.14	29,985.23	90,453.09	46.4%
80505100	CAFETERIA OPERATING EXPENSES	144,561	144,411	59,527.90	6,050.39	41,994.06	42,889.04	70.3%
80605100	CAFETERIA OPERATING EXPENSES	133,238	134,193	41,539.45	6,194.38	39,167.10	53,486.45	60.1%
80805100	CAFETERIA OPERATING EXPENSES	150,615	150,615	47,021.12	7,072.36	40,098.68	63,495.20	57.8%
80905100	CAFETERIA OPERATING EXPENSES	180,203	180,203	62,991.06	10,290.16	45,711.49	71,500.45	60.3%
81005100	CAFETERIA OPERATING EXPENSES	198,595	197,045	55,767.53	9,298.61	41,199.39	100,078.08	49.2%
81105100	CAFETERIA OPERATING EXPENSES	186,638	186,638	74,070.96	8,595.51	39,085.36	73,481.68	60.6%
81305100	CAFETERIA OPERATING EXPENSES	200,815	200,815	88,451.02	8,863.68	47,736.97	64,627.01	67.8%
81405100	CAFETERIA OPERATING EXPENSES	443,961	444,421	132,501.32	20,321.22	105,682.50	206,237.18	53.6%
81405200	SCHOOL CATERING SERVICES	0	0	775.89	.00	.00	-775.89	100.0%
81905100	CAFETERIA OPERATING EXPENSES	317,872	317,947	96,691.37	14,213.78	86,120.46	135,135.17	57.5%
81905200	SCHOOL CATERING SERVICES	0	0	1,341.71	.00	.00	-1,341.71	100.0%
82005100	CAFETERIA OPERATING EXPENSES	415,698	415,698	134,883.89	18,458.09	111,735.63	169,078.48	59.3%
82005200	SCHOOL CATERING SERVICES	0	0	44.56	.00	.00	-44.56	100.0%
82305100	CAFETERIA OPERATING EXPENSES	370,809	370,859	107,286.46	14,816.14	110,284.22	153,288.32	58.7%
82305200	SCHOOL CATERING SERVICES	0	0	6,973.94	.00	.00	-6,973.94	100.0%
83005100	CAFETERIA OPERATING EXPENSES	296,404	296,404	118,221.99	17,845.08	24,128.80	154,053.21	48.0%
83005400	EQUIPMENT SERVICES GRANT	0	277,624	236,158.85	.00	.00	41,465.15	85.1%
83205100	CAFETERIA OPERATING EXPENSES	144,191	144,191	48,741.72	6,404.71	39,581.97	55,867.31	61.3%
83305100	CAFETERIA OPERATING EXPENSES	288,610	289,220	88,641.50	13,107.40	62,861.51	137,716.99	52.4%
89909140	EMPLOYEE BENEFITS	0	0	-.75	-.24	.00	.75	100.0%
	TOTAL SCHOOL CAFETERIA FUND	3,895,846	4,173,470	1,533,906.99	181,777.74	926,679.11	1,712,883.90	59.0%
	GRAND TOTAL	137,415,822	145,312,269	50,213,031.52	8,861,306.48	218,812.47	94,880,425.01	34.7%

** END OF REPORT - Generated by PAULINE PILSON **



County of Henry



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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH NOVEMBER 30, 2009

PG 14
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REPORT OPTIONS

Sequence	Field #	Total	Page Break	
Sequence 1	1	Y	N	Year/Period: 2010/ 5
Sequence 2	9	Y	N	Print revenue as credit: Y
Sequence 3	0	N	N	Print totals only: Y
Sequence 4	0	N	N	Suppress zero bal accts: Y

Report title: SUMMARY OF EXPENDITURES BY COST CENTERS
 THROUGH NOVEMBER 30, 2009

Print Full or Short description: F	Double space: N
Print MTD Version: Y	Roll projects to object: N
Print Revenues-Version headings: N	Incl inception to soy: N
Format type: 1	Carry forward code: 1
Print revenue budgets as zero: N	Print journal detail: N
Include Fund Balance: N	From Yr/Per: 2010/ 4
Include requisition amount: N	To Yr/Per: 2010/ 4
	Include budget entries: N
	Incl encumb/liq entries: N
	Sort by JE # or PO #: J
	Detail format option: 1

	OCTOBER		NOVEMBER
	<u>30, 2009</u>		<u>30, 2009</u>
GENERAL FUND			
Branch Banking & Trust - Public Special MRC-MM	\$ 1,254,726.49	\$	5,246,938.92
Carter Bank & Trust - MMA	3,069,327.23		3,073,435.09
Carter Bank & Trust - CD - matures - 11/02/10	5,103,903.46		5,116,251.23
Carter Bank & Trust - CD - Matures -2/02/10	<u>5,139,044.00</u>		<u>5,153,896.05</u>
Total	\$ 14,567,001.18	\$	18,590,521.29
 HENRY COUNTY SCHOOL CAFETERIA FUND			
Branch Banking & Trust - Public Fund MRS	<u>35,665.51</u>		<u>121,163.15</u>
Total	\$ 35,665.51	\$	121,163.15
 HENRY COUNTY SCHOOL TEXTBOOK FUND			
Branch Banking & Trust - Public Fund MRS	<u>1,725,059.69</u>		<u>1,761,613.84</u>
Total	\$ 1,725,059.69	\$	1,761,613.84

**HENRY COUNTY, VIRGINIA
CONTINGENCY RESERVE BALANCE F/Y 2009-2010
DECEMBER 15, 2009**

G/L Account No. 31391610 599010

CONTINGENCY RESERVE BEGINNING OF FISCAL YEAR	\$ 117,000
Appropriations Approved by the Board and Shown on Previous Monthly Reports	0

CONTINGENCY RESERVE PRIOR TO NOVEMBER 24, 2009 BOARD MEETING	\$ 117,000
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Appropriations Previously Approved and Finalized Since Last Meeting:

Board Meeting	Department	Purpose	Amount
None	None	None	0
			0
Total Appropriations			0

CONTINGENCY RESERVE AVAILABLE - DECEMBER 15, 2009	117,000
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Request Pending at December 15, 2009 Meeting:

None	None	0
		0
Total Pending		0

PROJECTED CONTINGENCY RESERVE AVAILABLE	\$ 117,000
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Henry County
Board of Supervisors

Meeting Date December 15, 2009

Item Number 10A

Issue

Award of Contract re: Historic Henry County Courthouse HVAC Project

Background

The HVAC system at the Historic Henry County Courthouse needs replacement. Bids were solicited, and four responses were received. The low bidder was John Bryant, Inc. of Fieldale with a bid of \$64,350. Grant funds from the Harvest Foundation and Save America's Treasures grant are being used for the purchase.

Attachments

None

Staff Recommendation

Staff recommends awarding of the contract in the amount of \$64,350 to John Bryant, Inc. of Fieldale.



Henry County
Board of Supervisors

Meeting Date December 15, 2009

Item Number 10B

Issue

Additional Appropriation re: Emergency Medical Services Reimbursements – Public Safety

Background

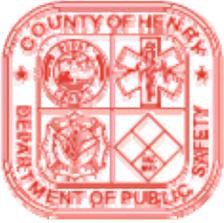
The Henry County Department of Public Safety has received \$4,219 from the Virginia Office of Emergency Medical Services for reimbursement of EMS training-related expenses. The funds are reimbursement of expenses from programs previously conducted by Public Safety staff. There is no match or restrictions on the use of these funds. The Public Safety staff wishes to use these funds to replace broken and worn-out classroom chairs at the Emergency Services Training Center.

Attachments

1. [Memo from Dale Wagoner](#)
2. [Additional Appropriation Sheet](#)

Staff Recommendation

Staff recommends the additional appropriation of \$4,219 from the Virginia Office of Emergency Services as requested.



COUNTY OF HENRY
DEPARTMENT OF PUBLIC SAFETY

1024 DuPont Road
Martinsville, VA 24112
Voice: 276.634.4660
fax: 276.634.4770

Date: December 9, 2009
To: Benny Summerlin
County Administrator
From: Dale Wagoner
Director
RE: Appropriation of EMS Training Funds

I am pleased to report that Henry County Public Safety has received \$4,219.00 from the Virginia Office of EMS for reimbursement of EMS training-related expenses. The funds are reimbursement of expenses from programs previously conducted by public safety staff. There is no match or restrictions on the use of these funds.

The public safety staff wishes to use these funds to replace broken and worn-out classroom chairs at the emergency services training center. I am requesting the Board of Supervisors to appropriate the funds for this purpose.

Should you have any questions or require additional information, please advise.

ADDITIONAL OR TRANSFER APPROPRIATIONS

FUND NAME General Fund

DEPARTMENT Emergency Medical Services

YEAR ENDING June 30, 2010

COMPLETE		AMOUNT
ACCOUNT NUMBER	ACCOUNT NAME	(WHOLE DOLLARS)

ADDITIONAL APPROPRIATION SECTION				
31332500	580020	Furniture & Fixtures	\$	4,219
Total Additional Appropriation			\$	4,219

REVENUE SOURCE OR ACCOUNT TRANSFERRED SECTION				
31301900	418919	EMS Special Grants & Donations	\$	4,219
Total Revenue Source or Account Transferred			\$	4,219

Difference (Should be Zero)	\$	0
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REASON FOR APPROPRIATION:

To appropriate funds received from the Virginia Office of Emergency Medical Services for Public Safety personnel holding EMS training. The funds will be used to purchase new chairs to replace broken chairs in the training center.

APPROVED BY:

DEPARTMENT HEAD DATE

CO ADMINISTRATOR DATE

THE ADDITIONAL APPROPRIATION (FROM REVENUE SOURCE OR CONTINGENCY) AND/OR TRANSFERS (EXCEEDING 10,000 OR CROSSING COST CENTERS) WAS APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR MEETING ON:

December 15, 2009



Henry County
Board of Supervisors

Meeting Date December 15, 2009

Item Number 10C

Issue

Grant Acceptance, Additional Appropriation, and Award of Contract
re: Department of Justice COPS Technology Grant – Sheriff's Office

Background

Sheriff Perry is asking the Board to accept and make an additional appropriation of \$75,000 in grant money from the Department of Justice's COPS Technology program. The money would be used to help purchase 16 digital in-car camera systems at a total cost of \$78,160. The extra \$3,160 would come from existing funds, and this project does not require a local match. Sheriff Perry indicates that this grant began under former Congressman Virgil Goode and has continued under Congressman Tom Perriello. Sheriff Perry also is asking the Board to award a contract in the amount of \$78,160 to WatchGuard Video of Plano, TX for the purchase of the camera systems. WatchGuard Video has been approved as a sole-source vendor for this purchase.

Attachments

1. [Memo from Sheriff Perry](#)
2. [Additional Appropriation Sheet](#)

Staff Recommendation

Staff recommends the acceptance of the \$75,000 grant from the Department of Justice, the additional appropriation of the grant, and the awarding of a contract in the amount of \$78,160 to WatchGuard Video of Plano, TX as requested.



HENRY COUNTY SHERIFF'S OFFICE

3250 KINGS MOUNTAIN ROAD MARTINSVILLE, VA 24112

(276) 656-4200
RECORDS FAX (276) 638-2124
INVESTIGATION FAX (276) 656-4260

L. A. PERRY, SHERIFF

To: Debra P. Buchanan, Chairperson
H. G. Vaughn, Vice-Chairman
Jim Adams
Paula M. Burnette
Jim McMillan
Tommy Slaughter

From: Sheriff L. A. Perry *LAP*

Subject: Grant Award and Appropriation

Date: December 4, 2009

The Henry County Sheriff's Office has been awarded a grant from the U.S. Department of Justice COPS Technology Grant Program in the amount of \$75,000 to purchase mobile in-car cameras for the patrol division. This is continuation grant that was initiated for our office by former Congressman Goode and continued and obtained by Congressman Perriello. This grant does not require a match. These funds will be used to purchase 16 digital in-car camera systems at \$4,885.00 each, totaling \$78,160. The additional \$3,160 will come from the existing equipment line item.

During FY 2009 our Office conducted a comprehensive testing process to determine which camera system best met our needs. The results were that WatchGuard Video systems in Plano Texas, was the best system for our Office and the Board awarded the contract as such. WatchGuard is approved as our sole source vendor for the in-car video equipment. This grant is vital for the performance of our officer's duties through documentation of actions during patrol activities.

I am requesting that the Board of Supervisors accept this grant award and appropriate the funds for the purchase of additional in-car video camera systems, and award the contract to WatchGuard in the amount of \$78,160. Thank you for your assistance. Should you have any questions, please feel free to contact me.



Henry County Board of Supervisors

Meeting Date December 15, 2009

Item Number 10D

Issue

Grant Acceptance, Additional Appropriation, and Award of Contract
re: Bulletproof Vest Program – Sheriff’s Office

Background

Sheriff Perry is asking the Board to accept a grant in the amount of \$13,928.50 from the Department of Justice’s Bulletproof Vest Program. Sheriff Perry is asking that the grant ultimately be combined with \$13,928.50 in budgeted funds to ultimately buy as many as 28 replacement vests. The local match would come from the Sheriff’s Office budget - \$5,000 from contingency reserve grants line item; \$3,000 from police equipment line item; and \$5,928.50 from asset forfeiture. The Board of Supervisors would have to approve the expenditure from asset forfeiture. The Board is also being asked to award a contract in the amount of \$27,857 to PT Armor of Fairfax for the vests. PT Armor has been approved as a sole-source vendor for this purchase.

Attachments

1. [Memo from Sheriff Perry](#)
2. [Additional Appropriation Sheet](#)
3. [Additional Appropriation Sheet from Asset Forfeiture](#)

Staff Recommendation

Staff recommends the acceptance of the Department of Justice grant in the amount of \$13,928.50; the approval of the matching funds as outlined, including \$5,928.50 from asset forfeiture; and the award of contract in the amount of \$27,857 to PT Armor of Fairfax to purchase up to 28 bulletproof vests.



HENRY COUNTY SHERIFF'S OFFICE

3250 KINGS MOUNTAIN ROAD

MARTINSVILLE, VA 24112

(276) 656-4200

RECORDS FAX (276) 638-2124

INVESTIGATION FAX (276) 656-4260

L. A. PERRY, SHERIFF

To: Debra P. Buchanan, Chairperson
H. G. Vaughn, Vice-Chairman
Jim Adams
Paula M. Burnette
Jim McMillan
Tommy Slaughter

From: Sheriff L. A. Perry *LAP*

Subject: Grant Award and Appropriation

Date: December 4, 2009

The Henry County Sheriff's Office has been awarded a grant from the U.S. Department of Justice Bulletproof Vest Program (BVP) in the amount of \$13,928.50.

This grant requires a 50 / 50 match of \$13,928.50. The matching funds will come from the Law Enforcement Matching Grant line item. This line item is budgeted \$5,000 in current budget. The remaining \$8,928.50 will come from the equipment line or funds will be asked for in the upcoming budget for the balance. This grant will expire on September 30, 2010. This grant is vital for the safety of our officers. The life of a bulletproof vest is only 5 years due to federal regulations; therefore, the continual process of replacement of vests in use and the addition of vests is critical. Vests that are to be purchased with this grant are patrol vests, tactical vests, and stab vests.

I am requesting that the Board of Supervisors accept this grant award and appropriate the funds for the items requested. Thank you for your assistance. Should you have any questions, please feel free to contact me.

ADDITIONAL OR TRANSFER APPROPRIATIONS

FUND NAME General Fund
 DEPARTMENT Enforcement Safety Equipment
 YEAR ENDING June 30, 2010

COMPLETE		AMOUNT
ACCOUNT NUMBER	ACCOUNT NAME	(WHOLE DOLLARS)

ADDITIONAL APPROPRIATION SECTION		
31331350 580210	Police Equipment	\$ 21,929
Total Additional Appropriation		\$ 21,929

REVENUE SOURCE OR ACCOUNT TRANSFERRED SECTION		
31303300 433114	Law Enforcement Grants	\$ 13,929
31331200 599040	Contingency Reserve Grants	5,000
31331200 580210	Police Equipment	3,000
Total Revenue Source or Account Transferred		\$ 21,929

Difference (Should be Zero)	\$	0
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REASON FOR APPROPRIATION:

To appropriate funds from the Department of Justice Bulletproof Vest Program in the amount of \$13,928.50. The grant requires a match of \$13,928.50. The Sheriff intends to match the funds with \$5,000 from the Law Enforcement Contingency Reserve for Grants in the amount of \$5,000 and use \$3,000 from Law Enforcement Police Equipment Line Item. This would leave an additional \$5,928.50 needed to meet the match requirement which the Sheriff is asking to come from Asset Forfeiture.

APPROVED BY:

_____ DEPARTMENT HEAD	_____ DATE	THE ADDITIONAL APPROPRIATION (FROM REVENUE SOURCE OR CONTINGENCY) AND/OR TRANSFERS (EXCEEDING 10,000 OR CROSSING COST CENTERS) WAS APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR MEETING ON: <p align="center"><u>December 15, 2009</u></p>
_____ CO ADMINISTRATOR	_____ DATE	

ADDITIONAL OR TRANSFER APPROPRIATIONS

FUND NAME General Fund
 DEPARTMENT Sher Federal Forfeited Asset Sharing
 YEAR ENDING June 30, 2010

COMPLETE ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT (WHOLE DOLLARS)
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ADDITIONAL APPROPRIATION SECTION		
31331912 580210	Police Equipment	\$ 5,929
Total Additional Appropriation		\$ 5,929

REVENUE SOURCE OR ACCOUNT TRANSFERRED SECTION		
31303300 433112	Asset Forfeiture Funds Sheriff	\$ 5,929
Total Revenue Source or Account Transferred		\$ 5,929

Difference (Should be Zero)	\$	0
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REASON FOR APPROPRIATION:

To appropriate Asset Forfeiture Funds in the amount of \$5,928.50 to meet the match requirements of a grant awarded from the Department of Justice Bulletproof Vest Program. The total grant is \$13,928.50 and requires an equal match of which \$5,000 is to come from the Law Enforcement Contingency Reserve for Grants, \$3,000 from the Law Enforcement Police Equipment line item, and \$5,928.50 from Asset Forfeiture Funds. The funds not related to Asset Forfeiture are to be expended from Org# 31331350.

APPROVED BY:

_____ DEPARTMENT HEAD	_____ DATE	THE ADDITIONAL APPROPRIATION (FROM REVENUE SOURCE OR CONTINGENCY) AND/OR TRANSFERS (EXCEEDING 10,000 OR CROSSING COST CENTERS) WAS APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR MEETING ON: <p align="center"><u>December 15, 2009</u></p>
_____ CO ADMINISTRATOR	_____ DATE	



Henry County
Board of Supervisors

Meeting Date December 15, 2009

Item Number 10E

Issue

Award of Contract re: Replacement Equipment – Sheriff's Office

Background

Sheriff Perry is asking the Board to award a contract in the amount of \$68,359.08 to Town Police Supply of Collinsville for the purchase of replacement equipment for the Sheriff's Office. The Board of Supervisors previously accepted \$126,329 in American Recovery and Reinvestment Act (ARRA) stimulus money, and the Sheriff's Office issued a request for bids for night vision equipment and security rifle mounts in vehicles. Four companies responded, and the low bidder for both items was Town Police Supply. The low bid for the night vision equipment was \$48,623.76, and the low bid for the security rifle mounts was \$19,735.32.

Attachments

[Memo from Sheriff Perry](#)

Staff Recommendation

Staff recommends awarding a contract in the amount of \$68,359.08 to Town Police Supply for the night vision equipment (\$48,623.76) and the security rifle mounts (\$19,735.32).



HENRY COUNTY SHERIFF'S OFFICE

3250 KINGS MOUNTAIN ROAD

MARTINSVILLE, VA 24112

(276) 656-4200

RECORDS FAX (276) 638-2124

INVESTIGATION FAX (276) 656-4260

L. A. PERRY, SHERIFF

To: Debra P. Buchanan, Chairperson
H. G. Vaughn, Vice-Chairman
Jim Adams
Paula M. Burnette
Jim McMillan
Tommy Slaughter

From: Sheriff L. A. Perry *LAP*

Subject: Award Equipment Contract

Date: December 8, 2009

The Henry County Sheriff's Office is requesting that the Board award a contract for the purchase of miscellaneous equipment. This equipment is funded through the ARRA Stimulus Grant of \$126,329 that was previously appropriated by the Board.

Bid #09-12073-2712 for 8 items of various police equipment was opened December 7, 2009. This bid was sent to 19 different vendors and had 4 responses. The low bidder on all items was Town Police Supply in Collinsville, Virginia. The night vision equipment for the SWAT team totals \$48,623.76. The security mounts to secure the patrol rifles in all of the vehicles totals \$19,735.32. The Sheriff's Office requests that the Board of Supervisor's award a contract in the amount of \$68,359.08 to Town Police Supply for police equipment.

Thank you for your assistance. Should you have any questions, please feel free to contact me.



Henry County Board of Supervisors

Meeting Date December 15, 2009

Item Number 11

Issue

Informational Items

Background

Routine reports from:

- 1) [Building Inspection](#)
- 2) [Parks and Recreation](#)
- 3) [Public Safety](#)
- 4) [EMS](#)
- 5) Sheriff's Office – N/A
- 6) [Assign-A-Highway](#)
- 7) Planning/Zoning – N/A
- 8) [Refuse](#)

The County Administrator's Report will be given at the meeting.

Attachments

Enumerated Above

Staff Recommendation

Information only; no action needed.

HORSEPASTURE DISTRICT	0	0	1
IRISWOOD DISTRICT	0	1	1
REED CREEK DISTRICT	0	0	0
RIDGEWAY DISTRICT	1	1	0



Senior Services Programs

- ▶ Offered 29 programs/activities that had 1,027 seniors participating.
- ▶ Programs offered included:
 - ✓ Trip to the “Southern Christmas Show”
 - ✓ Exercise Class
 - ✓ Walking Club
 - ✓ Line Dance
 - ✓ Blood Pressure Screening
 - ✓ Blood Sugar Screening
 - ✓ Movie Days
 - ✓ Thanksgiving Lunch
 - ✓ Thursday Walk
 - ✓ Tuesday Morning Stroll
 - ✓ Bingo
 - ✓ Breakfast Club
 - ✓ Bowling League
 - ✓ Rook, Canasta and Bridge Clubs
 - ✓ Transportation Program
 - ✓ Nutrition Sites
 - ✓ Out-to-Lunch Bunch

Athletics

- ▶ Offered 5 programs that had 5,878 participants and spectators.
- ▶ Programs offered included:
 - ✓ Tackle Football Junior League
 - ✓ Tackle Football Senior League
 - ✓ Flag Football League
 - ✓ Girl’s Basketball Junior League
 - ✓ Girl’s Basketball Senior League

Recreation Programs & Special Events

- ▶ Offered 13 programs/activities that had 549 participants.
- ▶ Programs offered included:
 - ✓ Fun with Paint Series
 - ✓ Football Spirit Squad
 - ✓ Start Smart Football

- ✓ After School Martial Arts
- ✓ Aerobics
- ✓ Music Series with Woodall's
- ✓ Canoe Club
- ✓ Bike Club
- ✓ Chess Club
- ✓ Henry County Photography Club
- ✓ Gym & Swim
- ✓ Patrick Henry Patriots Remote Control Airplane Club
- ✓ Scrapbooking Crops

Parks Maintenance & Development

- ✓ Trimmed trees at parks and trails.
- ✓ Cleaned all parks four times a week.
- ✓ Lined football fields weekly and cleaned up after games.
- ✓ Started renovations on Fisher Farm Park Shop.
- ✓ Welded locks on all gates.
- ✓ Updated plumbing at Jordan Creek restrooms.
- ✓ Shut down park restrooms for winter.
- ✓ Installed playground mulch at Jaycee Park and Jordan Creek Park.
- ✓ Cleaned up Jordan Creek Park after flood.
- ✓ Assisted with athletic equipment.
- ✓ Cleaned up leaves in various parks.
- ✓ Continued renovating the facilities at the Sanville Ruritan Field.
- ✓ Set up activity rooms several times a week for programs.
- ✓ Built signs for Sports Complex Canoe Access and Jack Dalton Playground.
- ✓ Pressure washed all shelters.
- ✓ Installed new road pipe at Fieldale Park.
- ✓ Did litter patrol in all parks.
- ✓ Performed preventive maintenance on equipment.

- ✓ Performed miscellaneous maintenance on park maintenance vehicles.
- ✓ Completed monthly inspection of playgrounds.



COUNTY OF HENRY DEPARTMENT OF PUBLIC SAFETY

1024 DuPont Road ♦ Martinsville, VA 24112-4600

Business: 276.634.4660 ♦ Fax: 276.634.4770 ♦ web: hcdps.com



Date: December 9, 2009
To: Benny Summerlin, County Administrator
From: Dale Wagoner, Director
Subject: Monthly Information Report – November 2009

	<u>Monthly</u>	<u>2008 Y-T-D</u>
Fire Department Incidents		
Axton Fire Department	7	131
Bassett Fire Department	11	240
Collinsville Fire Department	29	281
Dyers Store Fire Department	2	82
Fieldale Fire Department	5	100
Horsepasture Fire Department	12	130
Patrick-Henry Fire Department	9	109
Ridgeway Fire Department	33	320
TOTAL	108	1393
Rescue Squad Incidents		
Axton Life Saving Crew	34	423
Bassett Rescue Squad	150	1695
Fieldale-Collinsville Rescue Squad	153	1699
Horsepasture Rescue Squad	66	678
Ridgeway Rescue Squad	77	778
Stone Ambulance as Primary	48	479
TOTAL	528	5752
First Responder Units		
Patrick Henry First Responder	32	391
Dyers Store First Responder	20	186
Public Safety		
On-Scene Assistance/Response	22	306
Investigations	5	65
Inspections	19	339
Public Education	7	79
Permits	1	23
Smoke Detector Installation / homes	5	288
CO Detector Installation / homes	7	148
Public Safety Coordinated Training		
Total Training Sessions per Month	82	1031
Total Student Training Hours per Month	3688	34953

**Emergency Medical Services
Monthly Report
Henry County Only**

November, 2009

	Number Of Incidents	Handled By Mutual Aid*	Handled By Stone Ambulance	Number of calls handled by Primary Agency	% Of Calls Turned Over
<i>Axton</i>	34	0	4	30	11.76%
<i>Bassett</i>	150	4	18	128	14.67%
<i>Fieldale-C'ville</i>	153	3	26	124	18.95%
<i>Horsepasture</i>	66	0	0	66	0.00%
<i>SAS as Primary*</i>	48			48	
<i>Ridgeway</i>	77	1	32	44	42.86%
TOTAL	528	8	80	392	18.33%

Year-To-Date, 2009

	Number Of Incidents	Handled By Mutual Aid*	Handled By Stone Ambulance	Number of calls handled by Primary Agency	% Of Calls Turned Over
<i>Axton</i>	423	2	74	347	17.97%
<i>Bassett</i>	1695	13	220	1462	13.75%
<i>Fieldale-C'ville</i>	1699	13	334	1352	20.42%
<i>Horsepasture</i>	678	0	0	678	0.00%
<i>SAS as Primary*</i>	479			479	
<i>Ridgeway</i>	778	14	293	471	39.46%
TOTAL	5752	42	921	4789	18.26%

[a]

[b]

[c]

[a-b-c]

[(b+c)/a]

*These numbers are not applied towards percentages.

County of Henry

P. O. Box 7
Collinsville, VA 24078
G. W. Williams
Assign-A-Highway Coordinator
(276) 634-2546
Fax: (276) 634-4781
Cell: (276) 340-4044



To: Henry County Board of Supervisors

Date: December 2, 2009

Subject: Assign-A-Highway Statistics for November, 2009

Number of Probationers Assigned: 15 (Minus pending violations and completions)

Bags of Trash Collected: 93

Miles Assigned to Probationers: 45.3

Hours Worked by Probationers: 60.25

Tons of Trash Collected: .93 Tons (1860 lbs)

*Based on average bag weight of 20 pounds

Percentage of Roads Assigned: 5.5%

*Based on 825 miles roads in Henry County

Locality Cost Savings: \$436.81 (based on current rate \$7.25)

Effective July 24, 2009, Minimum Wage increased to \$7.25

G. W. Williams
Assign-A-Highway Coordinator

Refuse Department Recycling Report
Manned Sites opened September 2007
For Year 09/10

Note: Bold is the year compared to, Recycling cost is based on \$51.90 Ton!

Month	Month/Year 07/08 First Piedmont Cost	Month/Year 08/09 First Piedmont Cost	Month/Year 09/10 First Piedmont Cost	Savings	Month	2008/2009 (Tons) First Piedmont site	2009/2010 (Tons) First Piedmont site	2009/2010 Tires Cost
July	\$ 94,542.68	\$ 74,308.86	\$ 76,925.73	\$ (2,616.87)	July	1979.21	1808.36	\$ 534.00
August	\$ 84,971.06	\$ 71,525.07	\$ 73,505.36	\$ (1,980.29)	August	1969.69	1542.88	\$ -
September	\$ 71,953.11	\$ 72,035.59	\$ 71,176.56	\$ 859.03	September	1853.51	1625.96	\$ 411.00
October	\$ 75,283.07	\$ 70,683.77	\$ 70,932.51	\$ (248.74)	October	1578.13	1686.11	\$ 208.00
November	\$ 73,883.26	\$ 66,201.23	\$ 75,128.72	\$ (8,927.49)	November	1510.04	1687.7	\$ 163.00
December	\$ 73,919.11	\$ 77,414.05			December	1549.78		
January	\$ 72,263.97	\$ 70,726.73			January	1470.69		
February	\$ 68,638.48	\$ 65,492.40			February	1693.84		
March	\$ 81,943.33	\$ 72,735.50			March	2470.96		
April	\$ 78,396.42	\$ 79,220.51			April	1658.89		
May	\$ 84,783.20	\$ 77,105.75			May	1726.03		
June	\$ 74,198.58	\$ 80,661.06			June	1902.12		
	\$ 934,776.27	\$ 878,110.52	\$ 367,668.88	\$ (12,914.36)		17413.99	8351.01	\$ 1,316.00

Note: (2007 Rate \$47.67) (2008 Rate \$49.15) (July 1, 08 Rate \$51.90) (Jan. 1, 09 Rate & present \$52.40 Danville & \$54.40 Roxboro) (Jan. 1, 2010 unknown no greater than 5%)

2009/2010 Month	Cycle Systems Metal/Cans Recycling (Weight/Lbs.)	Cycle Systems Metal/Cans Recycling (Check)	First Piedmont Landfill Cost (Savings)	EMI Recycling Electronics/white paper Cardboard/Newspaper Recycling (Weight/Lbs.)	EMI Recycling Cardboard/Newspaper Recycling (Check)	First Piedmont Landfill Cost (Savings)
July	58,880	\$ 3,957.60	\$ 1,527.94	72382	\$ 420.72	\$ 1,878.31
August	58,540	\$ 3,805.10	\$ 1,519.11	40390	\$ 332.50	\$ 1,048.13
September	61,000	\$ 4,270.00	\$ 1,582.95	62004	\$ 476.59	\$ 1,609.00
October	49,160	\$ 2,826.70	\$ 1,275.70	102394	\$ 809.09	\$ 2,657.12
November			\$ -			
December			\$ -			
January			\$ -			
February			\$ -			
March			\$ -			
April			\$ -			
May			\$ -			
June			\$ -			
	227580	\$ 14,859.40	\$ 5,905.70	277170	\$ 2,038.90	\$ 7,192.56



Henry County
Board of Supervisors

Meeting Date December 15, 2009

Item Number 12

Issue

Closed Meeting

Background

If the Board would like one motion to go into a Closed Meeting to cover the items listed on the agenda, the following motion would be in order:

“That the Board convene in a Closed Meeting as permitted under the following Sections of the Virginia Freedom of Information Act:

§2.2-3711(A)1 for Discussion of Appointees to the Public Service Authority, Community Policy and Management Team, Patriot Centre Advisory Board and West Piedmont Planning District Commission;

§2.2-3711(A)7 for Consultation with the County Attorney Re: Pending Legal Matters;

§2.2-3711(A)3 for Consultation with the County Attorney Re: Acquisition/Disposal of Real Estate;

§2.2-3711(A)5 for Consultation with the County Attorney Re: Discussion of As-Yet Unannounced Industries.

Attachments

Provided Under Separate Cover

Staff Recommendation

None



Henry County
Board of Supervisors

Meeting Date December 15, 2009

Item Number 13

Issue

Presentation of 2009 Jack Dalton Community Service Award

Background

The Board of Supervisors established the Jack Dalton Community Service Award in 2001. The award is presented annually to the Henry County resident who best exemplifies the standards for community service set by the late Mr. Dalton. Nominations were received from members of the community, and the Board was asked to rank all nominees in accordance to preference. This year's recipient is expected to be in attendance at the meeting.

Attachments

None

Staff Recommendation

Staff recommends presentation of the 2009 Jack Dalton Community Service Award as selected by the Board of Supervisors.



HENRY COUNTY ELECTORAL BOARD

COUNTY ADMINISTRATION BUILDING
3300 KINGS MOUNTAIN ROAD • P.O. BOX 7
COLLINSVILLE, VIRGINIA 24078

Telephone (276) 638-5108 • Fax (276) 638-8278 • Email: govvote089@state.va.us

November 19, 2009

**Mr. Bennie Summerlin, County Administrator
County of Henry County
P. O. Box 7
Collinsville, Virginia 24078**

RE: Ridgeway #2 Precinct

The Henry County Electoral Board met Thursday, November 19, 2009 and voted to move the Ridgeway #2 Precinct from the former Ridgeway Elementary School to the First Baptist Church of Ridgeway located at 15 Church Street, Ridgeway, Virginia 24148. We need approval from the Governing Body.

We must move the Precinct due to the fact that the current location is no longer heated. We cannot expect the Officers of Election to work without heat. Often a Primary or Special Election is ordered during the winter months.

Please write the Department of Justice for approval and request expeditious handling. It takes sixty days to get approval.

Thank you.

Sincerely,
Robert O. Kelly
Margaret Morand
Henry County Electoral Board

*George,
please handle*



Henry County
Board of Supervisors

Meeting Date December 15, 2009

Item Number 14

Issue

Swearing-In Ceremony for Elected Officials

Background

The Circuit Court Clerk, County Registrar and the Chairman of the Electoral Board will be present to participate in the Swearing-In Ceremony for those placed in office in the November 3 election. This includes School Board-elect members Curtis Millner of the Iriswood District, Rudy Law of the Blackberry District and Kathy Rogers of the Collinsville District, as well as Supervisor-elect members Jim Adams of the Blackberry District, Milton Kendall of the Iriswood District, and Joe Bryant of the Collinsville District.

Attachments

None

Staff Recommendation

Information only; no action needed.



Henry County Board of Supervisors

Meeting Date December 15, 2009

Item Number 15

Issue

Public Hearing – Change in Voting Precinct from former Ridgeway Elementary School to First Baptist Church of Ridgeway

Background

The Henry County Electoral Board is seeking to have a voting precinct relocated from the former Ridgeway Elementary School to the First Baptist Church of Ridgeway. In a memo from the Electoral Board, it was indicated that the heat was no longer functional in the former school building. A public hearing is required to move a voting precinct, and afterwards the Board of Supervisors must vote whether to move the precinct. Approval from the United States Department of Justice also is required before the precinct can be moved.

Attachments

1. [Memo from Electoral Board](#)
2. [Ordinance with Suggested Changes](#)
3. [Public Hearing Notice](#)

Staff Recommendation

Staff recommends approval of the request and the forwarding of it to the Department of Justice for approval.

Sec. 2-104. Establishment of polling places for election precincts.

A. There are hereby established the following polling places for the precincts identified in section 2-102:

Blackberry Election District:

Bassett # 2 Precinct: Bassett Rescue Squad
Gunville Precinct: Bassett Ruritan Building
Scott's Tanyard Precinct: Sanville Elementary School

Horsepasture Election District:

Fieldale Precinct: Rangeley Ruritan Building
Horsepasture # 1 Precinct: Horsepasture Fire Station
Spencer Precinct: Spencer Ruritan Building
Horsepasture # 2 Precinct: Horsepasture Ruritan Building

Iriswood Election District:

Axton Precinct: Axton Elementary School
Irisburg Precinct: Irisburg Elementary School
Mount Olivet Precinct: Mount Olivet Ruritan Building
Mountain Valley Precinct: Mountain Valley-Leatherwood Club

Collinsville Election District:

Collinsville # 1 Precinct: Fieldale-Collinsville Middle School
Daniels Creek Precinct: Fieldale-Collinsville Middle School
Collinsville # 2 Precinct: Collinsville Primary School
Mountain View Precinct: Public Safety Training Center

Reed Creek Election District:

Bassett # 1 Precinct: Bassett Fire Station
Figsboro Precinct: Figsboro School
Stanleytown Precinct: Stanleytown Elementary School
Oak Level Precinct: Oak Level Ruritan Building
Dyers Store Precinct: Dyers Store Ruritan Building

Ridgeway Election District:

Fontaine Precinct: Rich Acres Elementary School
Hillcrest Precinct: Rich Acres Fire Station
Ridgeway # 1 Precinct: Ridgeway Ruritan Building

Ridgeway # 2 Precinct: ~~First Baptist Church of Ridgeway,~~

Deleted: Ridgeway Elementary School

B. There is hereby established the following central absentee voter precinct as authorized by Virginia Code § 24.2-712.

Absentee Voting District (County wide):

Central Absentee Voter Precinct: Henry County Administration Building

(Ord. of 2-28-94; Ord. of 7-16-96; Ord. of 1-26-99; Ord. of 4-25-00; Ord. of 4-24-01; Ord. of 9-24-02; Ord. of 5-25-04)

Editor's note: An ordinance adopted on Sept. 24, 2002, eliminated voting precincts split between the 5th and 9th United States Congressional Districts and is on file in the office of the county clerk.



PUBLIC HEARING NOTICE

The Henry County Board of Supervisors will hold a public hearing on Tuesday, December 15, 2009, at 6:00 p.m., or as soon thereafter as can be heard, in the Board Meeting Room on the first floor of the Henry County Administration Building on Kings Mountain Road in Collinsville, Virginia.

The purpose of the public hearing is to receive citizen input on a proposed amendment to the Henry County Code of Ordinances regarding a change in polling place for the Ridgeway Election District #2 Precinct, from the former Ridgeway Elementary School to the First Baptist Church of Ridgeway.

A copy of the full text of the ordinance may be viewed in the County Administrator's Office in the Henry County Administration Building, between the hours of 8:00 a.m. and 5:00 p.m., Monday through Friday.

Benny Summerlin
County Administrator



Henry County Board of Supervisors

Meeting Date December 15, 2009

Item Number 16A

Issue

Public Hearing – Rezoning Application R-09-08 – William W. Lewis

Background

The property is located at 986 Field Avenue in the Horsepasture District and shown on Tax Map 40.2(3)6A/3. The applicant is requesting the rezoning of approximately 1.2-acres from Suburban Residential District S-R to Neighborhood Commercial District B-2. The applicant intends to use the existing structure as a bed and breakfast inn, antique and gift shop, and coffee shop.

Attachments

1. [Application for Rezoning](#)
2. [Letter from the Applicant](#)
3. [Aerial Photo](#)
4. [Excerpt from Tax Map Showing the Location of the Property](#)

Staff Recommendation

Following a public hearing, the Planning Commission recommended that the rezoning request be approved. Staff also recommends approval of the request.

COUNTY OF HENRY

APPLICATION FOR REZONING

R-09-08

Part I - To be completed by Applicant
Please type or print in ink the following information

Applicant's Name William W. Lewis Telephone: ~~800~~-276-673-7717

Applicant's Address: 986 FIELD AVE, P.O. Box 2

Location of Property: 986 FIELD AVE, FIELDALE Va

Real Estate Map and Parcel Number 40.2(3)6A/3 Size of Property: 1.917 acres/sq.ft

Existing Land Use: Residence

Proposed Land Use: Gifts, ANTIQUES, ORIENTAL RUGS, QUILTS - Coffee Shop
Tea

Existing Zoning: SR Proposed Zoning: Neighborhood Commercial B2

To be completed by County:

The Henry County Planning Department will list below the name and complete address (including the zip code) of the owner of all property adjacent to or directly across a road from the property for which the rezoning is requested.

Name: William W. + Edward P. Lewis

P.O. Box 2 Fieldale, VA 24089
Address: 1109 North Market St., Washington, DC 27884

Real Estate Map and Parcel Number 40.2(3)6A/3 Zoning: SR

Name: Maxine S. Harmon *****

Address: P.O. Box 664 Fieldale, VA 24089

Real Estate Map and Parcel Number 40.2(3)6A/1 Zoning: SR

Name: Derwood Green Merriman + Blanche Thomas *****

Address: P.O. Box 186 Fieldale, VA 24089

Real Estate Map and Parcel Number 40.2(3)6A/2 Zoning: SR

ADDITIONAL SHEET

LISTING OF ADJACENT PROPERTY OWNERS

Attach to Application # _____ for _____ submitted by _____
on _____

Name: Raeburn A. + Betty French
Address: P.O. Box 703 Fieldale, VA 24089
Real Estate Map and Parcel Number: 40.2/76 Zoning: I1

Name: L + M Properties, LLC
Address: 3330 Hollins Rd., NE Roanoke, VA 24012
Real Estate Map and Parcel Number: 40.2/77 Zoning: I1

Name: Billy J. Jr., + Kimberly G. Lankford
Address: P.O. Box 1215 Fieldale, VA 24089
Real Estate Map and Parcel Number: 40.2(1)6/2 Zoning: SR

Name: Linda C. Hylton c/o Linda C. Scott
Address: 4544 Yne Great Rd., Fieldale, VA 24089
Real Estate Map and Parcel Number: 40.2(1)6/3 Zoning: SR

Name: Richard L. + Kathy F. Reffett
Address: 981 Field Ave., Fieldale, VA 24089
Real Estate Map and Parcel Number: 40.2(1)6/1 Zoning: SR

Name: William L. + Peggy M. McHaffey
Address: 23060 Hollywood Rd., Leonard Town, MD 20650
Real Estate Map and Parcel Number: 40.2(1)6/1A Zoning: SR

ADDITIONAL SHEET

LISTING OF ADJACENT PROPERTY OWNERS

Attach to Application # _____ for _____ submitted by _____
_____ on _____

Name: Jason D. Harrell

Address: 947 Field Ave., Fieldale, VA 24089

Real Estate Map and Parcel Number: 40.2(1)5/3 Zoning: _____

Name: _____

Address: _____

Real Estate Map and Parcel Number: _____ Zoning: _____

Name: _____

Address: _____

Real Estate Map and Parcel Number: _____ Zoning: _____

Name: _____

Address: _____

Real Estate Map and Parcel Number: _____ Zoning: _____

Name: _____

Address: _____

Real Estate Map and Parcel Number: _____ Zoning: _____

Name: _____

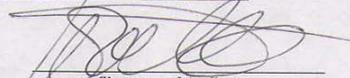
Address: _____

Real Estate Map and Parcel Number: _____ Zoning: _____

Application for Rezoning

Page 2

I hereby apply for a change in the zoning classification of the property described herein subject to all County and State laws, ordinances, rules and regulations. I authorize appropriate County officials to enter upon the above-described property during normal business hours to conduct required inspections and post signs. I hereby certify, under penalties of perjury, that the above information is true, complete, and correct. I also understand that I or a representative must attend both the Planning Commission and Board of Supervisors public hearings.



Signature of Applicant

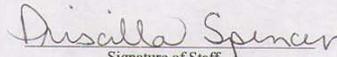
Owner's consent if different from applicant:

Signature of Owner

Part 2 - To be completed by County

Rezoning Number: R-09-08 Date Completed Application Received 11-4-09
Date Planning Commission Public Hearing: 12-2-09 Dates of Advertisements 11-18-09, 11-25-09
Date Board of Supervisors Public Hearing: 12-15-09 Dates of Advertisements _____

I certify that, on 11-20-09, each of the property owners adjacent to and across the road from applicant's property were sent by first class mail a notification of the public hearings.



Signature of Staff

Staff recommendation: Approval

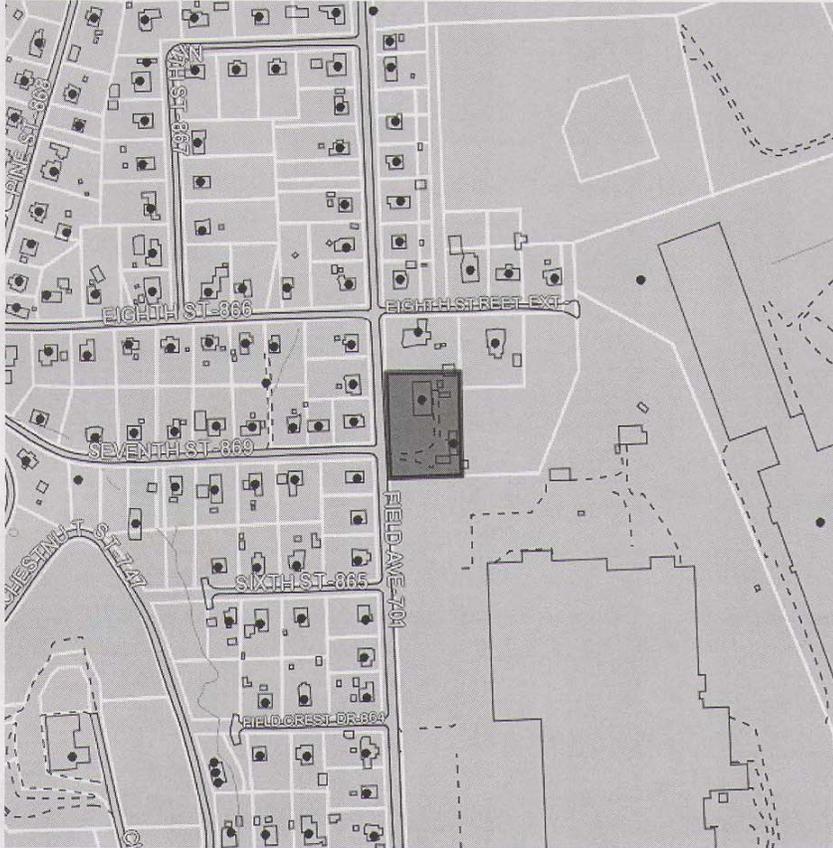
Recommendation by Planning Commission: Approval by 5 to 0 vote with 1 absent

Action by Henry County Board of Supervisors

Date: _____ Approved Denied

Clerk, Board of Supervisors

Property Report - Henry County

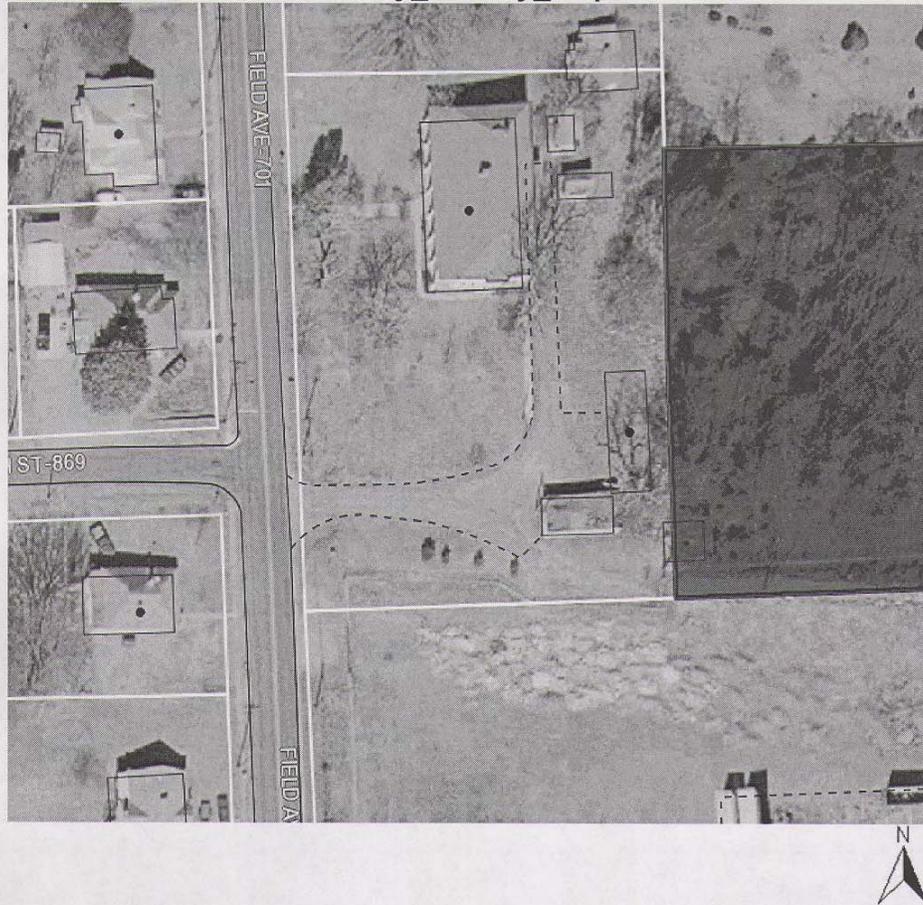


Current Data:

Property ID: 149120000 **Tax Map Number:** 40.2(003)006A/003 ,
Owner: EASTERN SHEPHERD DRUG REHABILITATION CENTER, INC THE
Address: 263 RIDGEWOOD LN **City/State/Zip:** PATRICK SPRINGS, VA 24133
Deed Book/Page: 780/340 **Plat Book/Page:** 90/703 **Will Book/Page:**
Acres: 1192
Land Value: \$20000.00 **Building Value:** \$108700.00 **Total Value:** \$128700.00
Description: FIELDCREST MILL, INC FIELD AVE LOT 3 BK 6A

DISCLAIMER: The information contained on this page is NOT to be used as a LEGAL DOCUMENT. The map information displayed is believed to be accurate but accuracy is not guaranteed.

Henry_County_Map



WILLIAM W. LEWIS
THE VIRGINIA HOME

986 field avenue
Fieldale, Virginia 24089
276-673-7717
LewisandLewis@embarqmail.com

November 3, 2009

County of Henry
Rezoning

Attention: Lee Clark

It's important to note that I will not be changing any of the historical significance of the Virginia Home but will be restoring most of the home inside and outside as well as the yard and garden.

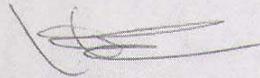
My concept plan for the "Virginia Home" is to use 2000 square feet of the downstairs of the house as an Antiques Shop with upscale gifts selling, antiques, oriental rugs, artwork and quilts with a small Tea & Coffee Shop, along with this within a few years I would like to open the house as a B&B, bed and breakfast, with 6, maximum, available rooms and breakfast only, served to the clientele, not open to the public.

For now I will be open Wednesday, Thursday and Friday from 10am to 4pm weekly or by appointment. Later I would open the B&B Wednesday through Saturday and certain holidays.

I have been in the Antiques and Gift business successfully for the last 40 years and during that time I also owned a successful coffee shop.

I am requesting a rezoning of the existing property 1.1917 acres from SR to neighborhood commercial B2.

Thank you



William Wilson Lewis



Henry County Board of Supervisors

Meeting Date December 15, 2009

Item Number 16B

Issue

Public Hearing – Rezoning Application R-09-09 – Michael E. Lavinder

Background

The property is located adjacent to 2473 Daniels Creek Road in the Collinsville District and shown on Tax Map 29.4(24)/12B. The applicant is requesting the rezoning of approximately 0.423-acre from Suburban Residential District S-R to Office and Professional District B-3. The applicant intends to construct a new office building on the property which will be used as a dental office.

Attachments

1. [Application for Rezoning](#)
2. [Letter from the Applicant](#)
3. [Aerial Photo](#)
4. [Concept Plan](#)
5. [Excerpt from Tax Map Showing the Location of the Property](#)

Staff Recommendation

Following a public hearing, the Planning Commission recommended that the rezoning request be approved. Staff also recommends approval of the request.

COUNTY OF HENRY

APPLICATION FOR REZONING

R-09-09

Part I - To be completed by Applicant
Please type or print in ink the following information

Applicant's Name: Michael E. Lavinda Telephone: W 276-647-1494
 Applicant's Address: 4940 Kings Mountain Road, Collinsville.
 Location of Property: North Daniel CK Rd. beside Economy Exterminators
 Real Estate Map and Parcel Number 29.4-24-12B Size of Property: 423 acres/sq.ft
 Existing Land Use: vacant
 Proposed Land Use: Dental Office
 Existing Zoning: SR Proposed Zoning: B3

To be completed by County:
The Henry County Planning Department will list below the name and complete address (including the zip code) of the owner of all property adjacent to or directly across a road from the property for which the rezoning is requested.

Name: Michael E. Lavinder
4940 Kings mtn. Rd., Collinsville, VA 24078
 Address: 871 Cresthill Dr., Bassett, VA 24055
 Real Estate Map and Parcel Number 29.4(24)|12B Zoning: SR

Name: Joseph M. Keene
 Address: 2509 Daniels Creek Rd., Collinsville, VA 24078
 Real Estate Map and Parcel Number 29.4(24)|14 Zoning: SR

Name: Economy Exterminators, Inc.
 Address: P.O. Box 537 Collinsville, VA 24078
 Real Estate Map and Parcel Number 29.4(31)|6 Zoning: B1

ADDITIONAL SHEET

LISTING OF ADJACENT PROPERTY OWNERS

Attach to Application # _____ for _____ submitted by _____
_____ on _____

Name: Robert L. Jr., + Barbara Jamerson

Address: 5183 SW 76th St., Miami, FL 33143

Real Estate Map and Parcel Number: 29.4(24A)|3 Zoning: SR

Name: Rufus + Iva L. Alexander

Address: 161 Kirkwood St., Collinsville, VA 24078

Real Estate Map and Parcel Number: 29.4(27)|1B Zoning: B1

Name: Allen M. Wright

Address: P.O. Box 807 Collinsville, VA 24078

Real Estate Map and Parcel Number: 29.4(27)|1A Zoning: B1

Name: Michael W. Cannaday

Address: 209 Parkwood Ct., Collinsville, VA 24078

Real Estate Map and Parcel Number: 29.4(74)|A Zoning: B1

Name: Jeff Adkins, LLC

Address: 130 Coffman Dr., Collinsville, VA 24078

Real Estate Map and Parcel Number: 29.4(24A)|1R Zoning: SR

Name: Lee Street Apartments, LLC

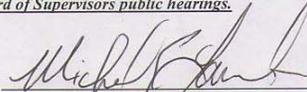
Address: P.O. Box 395 Collinsville, VA 24078

Real Estate Map and Parcel Number: 29.4(24)|10A Zoning: SR

Application for Rezoning

Page 2

I hereby apply for a change in the zoning classification of the property described herein subject to all County and State laws, ordinances, rules and regulations. I authorize appropriate County officials to enter upon the above-described property during normal business hours to conduct required inspections and post signs. I hereby certify, under penalties of perjury, that the above information is true, complete, and correct. I also understand that I or a representative must attend both the Planning Commission and Board of Supervisors public hearings.



Signature of Applicant

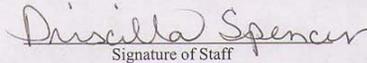
Owner's consent if different from applicant:

Signature of Owner

Part 2 - To be completed by County

Rezoning Number: R-09-09 Date Completed Application Received 11-4-09
Date Planning Commission Public Hearing: 12-2-09 Dates of Advertisements 11-18-09, 11-25-09
Date Board of Supervisors Public Hearing: 12-15-09 Dates of Advertisements _____

I certify that, on 11-20-09, each of the property owners adjacent to and across the road from applicant's property were sent by first class mail a notification of the public hearings.



Signature of Staff

Staff recommendation: Approval
Recommendation by Planning Commission: Approval by 5 to 0 vote with 1 absent

Action by Henry County Board of Supervisors

Date: _____ Approved Denied

Clerk, Board of Supervisors

Michael E. Lavinder D.D.S.
4940 Kings Mountain Road
Collinsville, Virginia 24078

November 4, 2009

Department of Planning, Zoning, and Inspection
P.O. Box 7
Collinsville, Virginia 24078

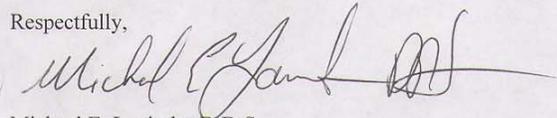
To Whom It May Concern:

This letter of application is for the proposed change of zoning of parcel 29.4-24-12B located on North Daniels Creek Road adjacent to Economy Exterminators at 2473 Daniels Creek Road.

The current zoning is SR and the proposed zoning is B3. The lot will be used for a dental office. No other business is proposed or intended. Patient parking area would be paved and appropriate landscaping would be done to improve the site. A proposed site layout is enclosed.

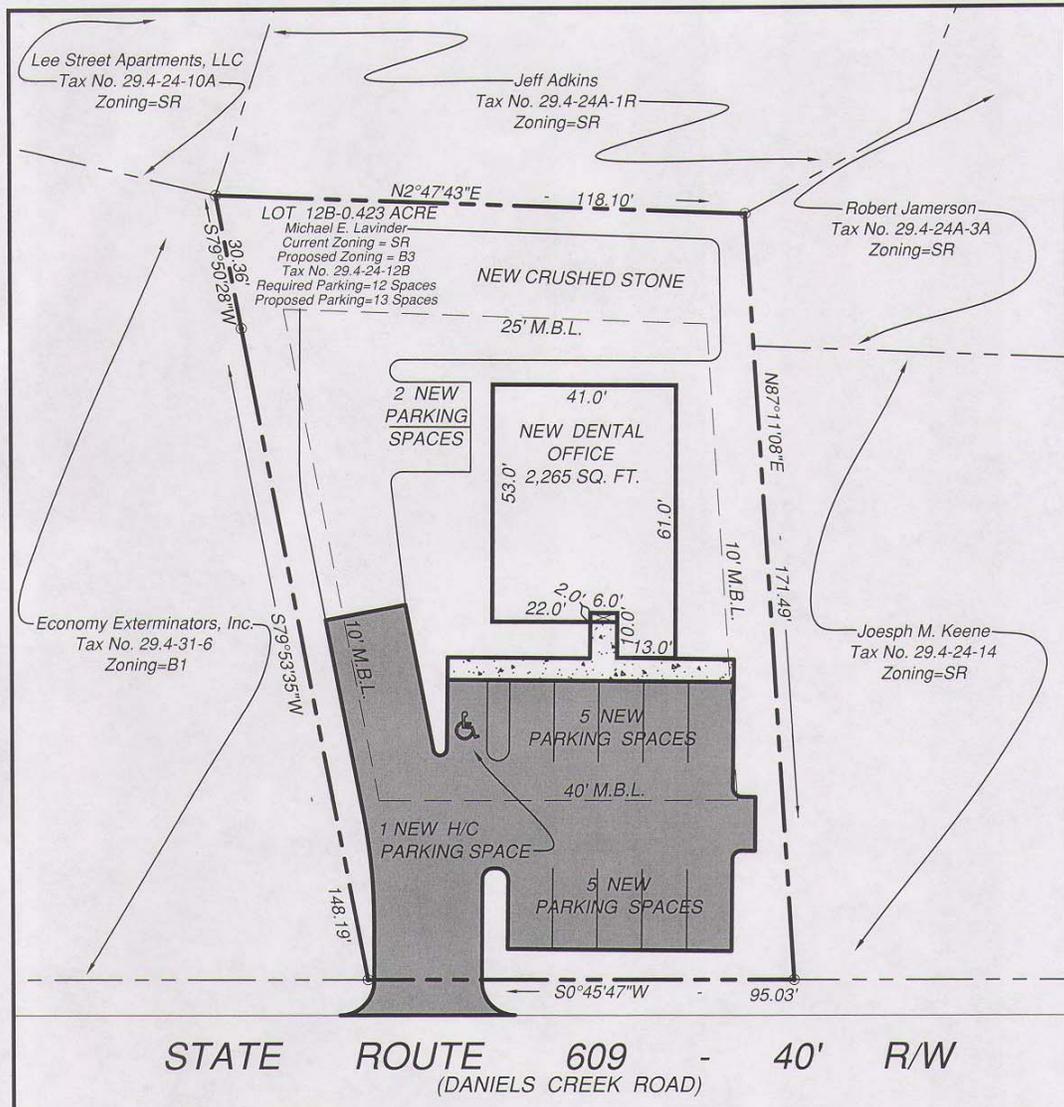
I am available to answer any questions or provide any additional information at 647-1494, during the day and at 629-3119, in the evening. Thank you for your help and cooperation.

Respectfully,

A handwritten signature in cursive script, appearing to read "Michael E. Lavinder", followed by a stylized monogram or flourish.

Michael E. Lavinder D.D.S

Enclosures



Lee Street Apartments, LLC
Tax No. 29.4-24-10A
Zoning=SR

Jeff Adkins
Tax No. 29.4-24A-1R
Zoning=SR

Robert Jamerson
Tax No. 29.4-24A-3A
Zoning=SR

LOT 12B-0.423 ACRE
Michael E. Lavinder
Current Zoning = SR
Proposed Zoning = B3
Tax No. 29.4-24-12B
Required Parking=12 Spaces
Proposed Parking=13 Spaces

Economy Exterminators, Inc.
Tax No. 29.4-31-6
Zoning=B1

Joseph M. Keene
Tax No. 29.4-24-14
Zoning=SR

STATE ROUTE 609 - 40' R/W
(DANIELS CREEK ROAD)

<p>TERRY A. WALLER, L.L.S.</p> <p>Licensed Land Surveyor Number 1432B PO BOX 44 Collinsville, Virginia 24078 • Phones: 1-276-647-3506 Boundary And Topographic Surveys - Residential And Commercial Site Design Construction Stakeout - Grading And Erosion Control Plans</p>		Designed By	CHW	<p>PROPOSED DENTAL OFFICE FOR MICHAEL E. LAVINDER, D.D.S. COLLINSVILLE, VIRGINIA</p>
		Drawn By	CHW	
		Comm. No.	1008	
		Drawing	BASE6	
		Date	9/15/09	
		Scale	1"=30'	

Property Report - Henry County



Current Data:

Property ID: 114380000 **Tax Map Number:** 29.4(024)000 /012B,

Owner: LAVINDER, MICHAEL E

Address: 871 CRESTHILL DR **City/State/Zip:** BASSETT, VA 24055

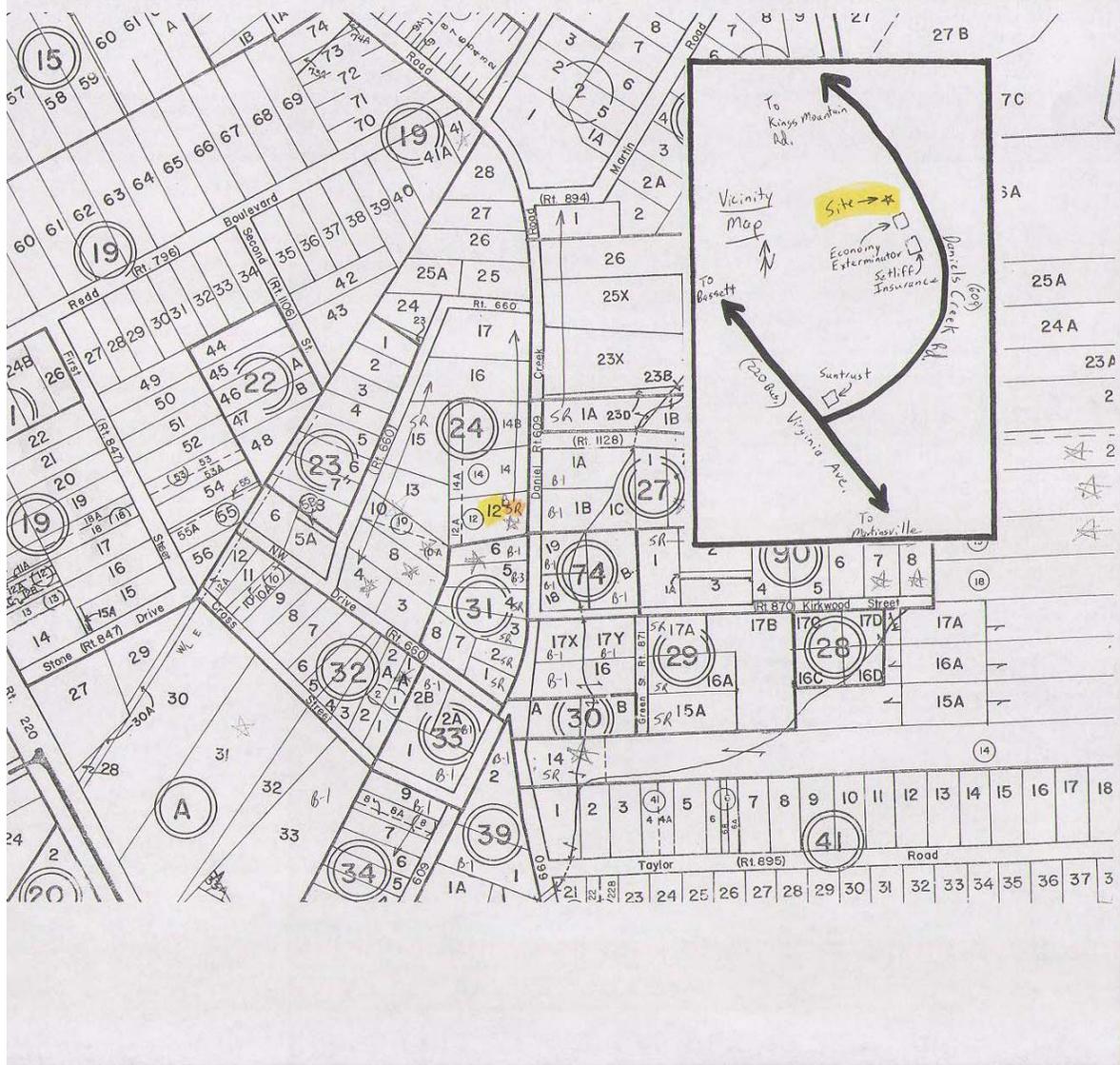
Deed Book/Page: L0800/02212 **Plat Book/Page:** 93/252 **Will Book/Page:** W0600/0020

Acres: 423

Land Value: \$27000.00 **Building Value:** \$0.00 **Total Value:** \$27000.00

Description: ST RT 609 .423 AC LOT 12B

DISCLAIMER: The information contained on this page is NOT to be used as a LEGAL DOCUMENT. The map information displayed is believed to be accurate but accuracy is not guaranteed.





Henry County
Board of Supervisors

Meeting Date December 15, 2009

Item Number 17

Issue

Matters Presented by the Public

Background

No one has contacted the County Administrator's Office and requested time on the Board's agenda.

Attachments

None

Staff Recommendation

None



Henry County Board of Supervisors

Meeting Date December 15, 2009

Item Number 18

Issue

General Highway Matters

Background

Lisa Hughes, Resident Engineer for the Virginia Department of Transportation, will address the Board on General Highway Matters.

Attachments

None

Staff Recommendation

None



Henry County
Board of Supervisors

Meeting Date December 15, 2009

Item Number 18A

Issue

Consideration of Addition and Abandonment of Portions of Route 650 (Irisburg Road)

Background

The Virginia Department of Transportation is requesting the Board consider the adoption of a resolution that will abandon 0.89 of a mile along Route 650 (Irisburg Road) and that will add into the secondary system 0.88 of a mile along the same Route 650 (Irisburg Road).

Attachments

1. [Proposed Resolution](#)
2. [Map of Proposed Sections Affected](#)

Staff Recommendation

Staff recommends approval of the resolution as presented.

VIRGINIA:

The Board of Supervisors of Henry County, in regular meeting on the 15th day of December, 2009, adopted the following:

RESOLUTION

WHEREAS, the Virginia Department of Transportation has provided this Board with a sketch dated November 18, 2009, depicting the additions and abandonments required in the secondary system of state highways as a result of Project 0650-044-314,C501, which sketch is hereby incorporated herein by reference,

WHEREAS, the portions of old road identified to be abandoned are deemed to no longer serve public convenience warranting maintenance at public expense, and

WHEREAS, the new road serves the same citizens as those portions of old road identified to be abandoned and those segments no longer serve a public need, and

NOW, THEREFORE, BE IT RESOLVED, this Board requests the Virginia Department of Transportation to add to the secondary system of state highways those portions of road identified by the sketch to be added, pursuant to Section 33.1-229, Code of Virginia, and Segments D-E, F-G, G-H, H-J and H-M, shown in blue, on the aforementioned sketch, a total distance of 0.88 miles.

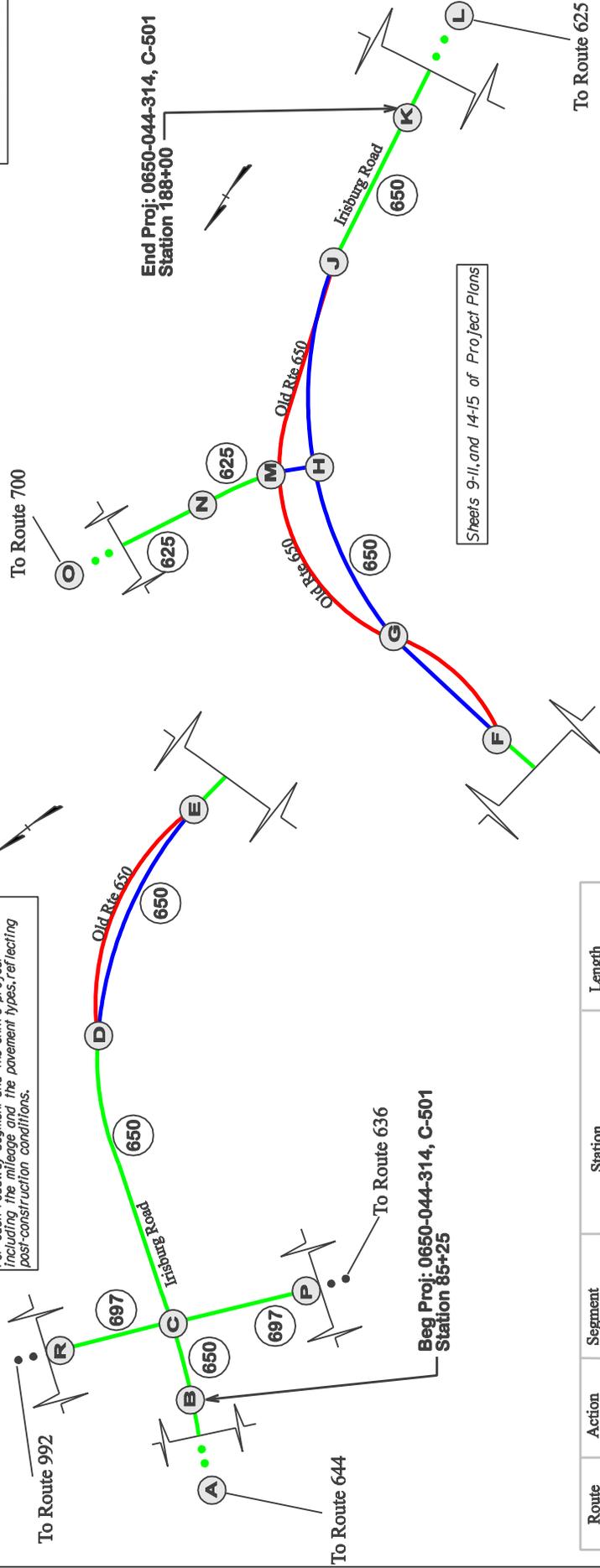
BE IT FURTHER RESOLVED, this Board abandons as part of the secondary system of state highways, those portions of road identified by the sketch to be abandoned, pursuant to Section 33.1-155, Code of Virginia, and Segments D-E, F-G, G-M and M-J, shown in red, on the aforementioned sketch, a total distance of 0.89 mile.

BE IT FURTHER RESOLVED, that a certified copy of this resolution be forwarded to the Resident Administrator of the Virginia Department of Transportation.

A COPY TESTE:

R. Benjamin Summerlin
Henry County Administrator

Using the DACHS application please submit Form AM-42 for each roadway segment and the entire project including the mileage and the pavement types, reflecting post-construction conditions.



Sheets 9-11, and 14-15 of Project Plans

UPC -- 5411

Salem District
Martinsville Residency

Legend
HENRY COUNTY
Changes in the Primary and Secondary Systems due to relocation and construction on

Route 650, Project: 0650-044-314, C-501

- Segment(s) of Secondary Road location to be abandoned (§§.1-166)
- Segment(s) of Secondary Road location to be discontinued (§§.1-160)
- Segment(s) of new location to be added to the Secondary System (§§.1-229)
- Connection to be added to the Secondary System (§§.1-229)
- Segment(s) of old location to be renumbered
- Data Correction - Adjustment to correct HTRIS records also applies to Route Re-Numbering, an Administrative change.

Project Length: 1.95 Mi.
Beg Proj: 85+25
End Proj: 188+00



Route	Action	Segment	Station	Length
650	Data Correction	A-B-C-D	Fr: Rte 644 To: 85+25 To: 89+39 To: 95+50	1.18 Mi. ^(A-B) 0.08 Mi. ^(B-C) 0.12 Mi. ^(C-D)
(Old) 650	Abandonment	D-E	Undetermined	0.58 Mi.
(New) 650	Addition	D-E	Fr: 95+50 To: 125+65	0.57 Mi.
650	Data Correction	E-F	Fr: 125+65 To: 166+00	0.76 Mi. ^(E-F)
(Old) 650	Abandonment	F-G-H-J	Undetermined	0.12 Mi. ^(F-G) 0.08 Mi. ^(G-H) 0.11 Mi. ^(H-J)
(New) 650	Addition	F-G-H-J	Fr: 166+00 To: 172+40 To: 176+10 To: 181+50	0.12 Mi. ^(F-G) 0.08 Mi. ^(G-H) 0.10 Mi. ^(H-J)
650	Data Correction	J-K-L	Fr: 181+50 To: 188+00 To: Rte 625	0.12 Mi. ^(J-K) 0.36 Mi. ^(K-L)
(New) 625	Addition	H-M	Fr: 10+00 To: 10+75	0.01 Mi. ^(H-M)
625	Data Correction	M-N-O	Fr: 10+75 To: (End Conn) 12+30 To: Rte 700	0.03 Mi. ^(M-N) 0.95 Mi. ^(N-O)
697	Data Correction	C-P-C-R	Fr: 10+12 To: 11+65 Fr: 10+12 To: 11+50	0.03 Mi. ^(C-P) 0.03 Mi. ^(C-R)