

Henry County Board of Supervisors

Meeting Agenda
September 28, 2010
3:00 p.m.

- 1) Invocation
- 2) Pledge of Allegiance
- 3) Call to Order
- 4) Welcome of Visitors and Advise Role of County Administrator as Contact Person for the Board
- 5) Items of Consent
 - A) Confirmation of Minutes of Meetings
 - August 24, 2010
 - August 26, 2010 – Joint BOS/IDA
 - September 14, 2010 – Joint BOS/IDA
 - B) Approval of Accounts Payable
- 6) Consideration of Proclamation Establishing October 2010 as “Big Read Month” in Henry County
- 7) Consideration of Proclamation Establishing October 2010 as “Domestic Violence Awareness Month” in Henry County
- 8) Report from Anthony Jackson, Superintendent, Henry County Schools
- 9) Consideration of Resolution Regarding Payday Lending Institutions
- 10) Report on Delinquent Tax Collection Efforts
- 11) Monthly Update from the Martinsville-Henry County Economic Development Corporation

- 12) Designation of Voting Representative for the 2010 Virginia Association of Counties (VACo) Annual Meeting
- 13) Financial Matters
 - A) Award of Contract re: Replacement Vehicle – Parks and Recreation
 - B) Award of Contract re: Replacement Vehicles – Sheriff's Office
 - C) Additional Appropriation re: Sale Proceeds – Sheriff's Office
 - D) Additional Appropriation re: Fresh Fruit and Vegetable Grant – School Board
 - E) Acceptance of Grant and Additional Appropriation re: Department of Education Safe and Drug Free Schools Grant – School Board
 - F) Additional Appropriation re: Asset Forfeiture – Commonwealth's Attorney's Office
- 14) Informational Items
 - A) Comments from the Board
- 15) Closed Meeting
 - A) §2.2-3711(A)1 for Discussion of Appointees to the Southern Virginia Recreation Facilities Authority.
 - B) §2.2-3711(A)7 for Consultation with the County Attorney re: Pending Legal Matters.
 - C) §2.2-3711(A)3 for Consultation with the County Attorney re: Acquisition/Disposal of Real Estate.
 - D) §2.2-3711(A)5 for Consultation with the County Attorney re: Discussion of As-Yet Unannounced Industries.
- 6:00 pm 16) Matters Presented by the Public
- 17) Public Hearing – County Code Changes Regarding EMS Service in Henry County
- 18) Public Hearing – Rezoning Applications
 - A) R-10-03 – Clarence D. Newman
 - B) R-10-04 – Larry S. Biggs
- 19) General Highway Matters

A) Request for “Watch for Children” Sign on Philpott Drive

20) Adjournment

**HENRY COUNTY BOARD OF SUPERVISORS
MINUTES**

August 24, 2010 – 3:00 pm

The Henry County Board of Supervisors held its regular meeting on August 24, 2010, at 3:00 pm in the Board Meeting Room of the County Administration Building, King's Mountain Road, Collinsville, Virginia. The following Board members were present: Chairman Debra Buchanan, Vice-Chairman H.G. Vaughn, Jim Adams, Milton Kendall, Tommy Slaughter, and Joe Bryant.

Staff members present were Benny Summerlin, County Administrator; Tim Hall, Deputy County Administrator; George Lyle, County Attorney; Michelle Via, Administrative Assistant; Susan Reynolds, Director of Human Resources; Darrell Jones, Director of Finance; and Richard Stanfield, Deputy Director of Finance.

Sheriff Lane Perry, Major Steve Eanes, and Sgt. Ronnie Minter from the Sheriff's office were present. Debbie Hall and Paul Collins of the Martinsville Bulletin and Ron Morris of B-99 were present.

INVOCATION AND PLEDGE OF ALLEGIANCE:

Tommy Slaughter gave the invocation and Joe Bryant led in the Pledge of Allegiance.

CALL TO ORDER:

Chairman Buchanan called the meeting to order and welcomed everyone present. She stated that anyone who wishes to be on the Agenda for the Board's regular business meeting held at 3:00 pm must contact the County Administrator's Office seven days prior to a scheduled meeting. Those wishing to speak at the Board's public meeting starting at 6:00 pm may do so under Agenda Item - Matters Presented by the Public without contacting the County Administrator's Office.

INTRODUCTION OF CHRISTIAN YOUNGBLOOD

Mr. Hall introduced Christian Youngblood as the new Director of IT. Mr. Youngblood thanked the Board for having him and stated that he came from the City of Buena Vista where he served as the Director of Information Technology for nine years. Mr. Youngblood said he is looking forward to contributing to the organization and serving the citizens of Henry County. The Board welcomed Mr. Youngblood to the County.

ITEMS OF CONSENT:

Confirmation of Minutes of Meetings

(Copy included in Board's File).

- July 27, 2010 – Joint BOS/IDA
- July 27, 2010 – Regular Meeting

Approval of Accounts Payable

(Copy included in Board's File).

Jim Adams moved that the Items of Consent be adopted as presented, seconded by Tommy Slaughter. The motion carried 6 to 0.

CONSIDERATION OF PROCLAMATION ESTABLISHING SEPTEMBER 2010 AS "BABY SAFETY MONTH"

Mr. Ralph Lawson with the Martinsville Exchange Club was present to request that the Board adopt a resolution establishing September 2010 as "Baby Safety Month" in Henry County. The Exchange Club's national project is child abuse prevention. Milton Kendall read the proclamation aloud.

Joe Bryant made a motion to adopt the proclamation as presented, seconded by Tommy Slaughter and unanimously approved.

CONSIDERATION OF HALLOWEEN CELEBRATION ON MONDAY, NOVEMBER 1

Sheriff Lane Perry and City of Martinsville Police Chief Mike Rogers are requesting their respective governing boards to endorse a celebration of Halloween this year on Monday, November 1 instead of Sunday, October 31. This would be consistent with Board action the past two times Halloween has fallen on a Sunday, in 1999 and 2004. Mr. Vaughn read the resolution aloud.

H.G. Vaughn moved to adopt the resolution as presented, seconded by Milton Kendall and carried 6 to 0.

UPDATE ON PIEDMONT COMMUNITY SERVICES PROGRAMS AND ISSUES

Jim Tobin, Executive Director of Piedmont Community Services, was present to discuss his organization and its work. Mr. Tobin thanked the Board for approving the annual performance contract last month. Mr. Tobin distributed a handout summarizing services rendered in FY 2010, FY 2011 budget outcome, and the challenges that the organization faces in the future (Copy included in Board's File). Mr. Tobin thanked the Board for their support.

REPORT AND RECOMMENDATION ON EMS SUPPLEMENTAL STAFFING

Mr. Dale Wagoner, Director of Public Safety, addressed the Board with final recommendations for EMS supplemental staffing for consideration. Mr. Wagoner commended all those who participated and provided input in developing the plan:

Michael Hylton, Axton Life Saving Crew; Marcus Stone, Bassett Rescue Squad; Stuart Bowman, Fieldale-Collinsville Rescue Squad; Darren Lockridge, Ridgeway District Rescue Squad; and Saunders Wilson, Horsepasture District Rescue Squad.

Supplemental Staffing

Public Safety staff recommends hiring a combination of full-time and part-time advanced life support (ALS) personnel to provide two career ALS providers around the clock to supplement the current volunteer system. The EMS advisory committee has endorsed County provided supplemental staff as the best option for addressing service gaps in the system while at the same time supporting the volunteer system. While there are many strengths and weaknesses of the various options, this is the only option that makes use of current volunteer resources and has the greatest potential for sustaining volunteer rescue squads into the future. Additionally, county personnel can be cross-trained as firefighters. Public Safety and each of the five rescue squads have approved a revenue-sharing agreement whereas the revenue generated from soft-billing will be split equally with the agency providing the ambulance receiving 1/3 of the revenue, the agency providing the driver of the ambulance receiving 1/3 of the revenue, and the agency providing the attendant-in-charge receiving 1/3 of the revenue. Mr. Wagoner said it is now up to the Board to decide if Henry County is ready to take on the responsibility of providing emergency medical services to its citizens as a central government function or continue to allow that responsibility to be relegated to volunteers and/or the private sector.

District 5 Response Zone

Public Safety staff has reviewed options for providing primary emergency medical services to locations previously served by the Martinsville-Henry County Rescue Squad and recommends redistribution of the area to Axton Lifesaving Crew, Fieldale-Collinsville Rescue Squad, Horsepasture Rescue Squad, and Ridgeway District Rescue Squad.

Redistribution ensures that all areas of the county are served by a volunteer rescue squad, providing a clear path for charitable contributions and volunteer recruitment efforts. Staff recognizes that redistribution of this area has the potential of creating additional strain on an already stressed volunteer system. However, if all of these recommendations are approved, the volunteers will be assisted by the addition of County supplemental staff. This recommendation should not be considered exclusive of the supplemental staff recommendations.

County Code

Staff recommends changes to the County Code that will grant the legal authority of oversight and management of emergency medical services to the Department of Public Safety. Additionally, a local ordinance is required to be in place before the County can bill for emergency medical services. A public hearing will be necessary.

Joe Bryant said he realizes that we need to implement some changes to the current EMS system but has a few concerns. Mr. Bryant questioned where the

supplemental staffing would come from, whether from County volunteer squads or other resources that currently provide ALS back-up. Mr. Bryant said it is his understanding that if an ALS provider works for the County and provides one hour of service, then he/she cannot run calls for a volunteer organization. Mr. Wagoner referenced a similar case, *Benshoff vs. Virginia Beach*, in which the judge ruled in favor of Virginia Beach, saying that in that particular case, it was permissible to have county firefighters who also volunteer. Mr. Wagoner said that while he is not an attorney, it is his opinion that by using best practices, the ALS providers can be County employees providing EMS services and still provide limited volunteer services. In response to the supplemental staffing, Mr. Wagoner said he sees this as a plus that we can now provide a career opportunity to the volunteers that we have invested in over the years.

Mr. Bryant said his concern is that if the County hires ALS providers from the volunteer squads, then they will be shorthanded. Mr. Summerlin stated that a maximum of five full-time positions were budgeted and there are roughly 200 volunteers to pull from, although there is a much smaller pool of actual ALS providers. However, Mr. Wagoner said we would be getting 40 hours from those providers vs. the current variable of just a few hours or none at all. Mr. Summerlin also responded to the question can a County employee still volunteer. Mr. Summerlin stated the question is not if they can volunteer, but if they are subject to the overtime provisions of the Fair Labor Standards Act (FLSA).

Mr. Bryant asked if staff foresees needing more ALS providers in the future and if so, where will the funding come from. Mr. Summerlin said the funding issue is also a concern of his which is why staff used conservative estimates in the soft-billing numbers during the budget process. Mr. Summerlin said we do not want to get into the process and realize that we cannot meet our revenue projections. Mr. Summerlin said the recommendation at this point is what we consider the bare minimum to move forward with some type of supplemental staffing, but the need will continue to be greater regardless of what we do for many reasons. It is becoming more difficult to attract volunteers, the training is more difficult, and the economy plays a role, as well as the increased call volume. Mr. Summerlin said the monthly call report, regardless of how you look at the numbers, has shown the stress on the current EMS system. Supplemental staffing is one way to help stabilize the volunteer system and meet the objective set forth by the Board in January. Mr. Summerlin said doing nothing probably has the greatest cost of all.

Mr. Vaughn said we will not know the revenue from soft-billing until we actually get into it, and Mr. Summerlin stated he was sure we would need to make some midstream adjustments. Mr. Summerlin said this is a very important issue, but the core discussion is really, is it the function of government to provide for the safety of our citizens which includes law enforcement, fire and rescue services. Mr. Summerlin said he feels it is.

Mr. Bryant asked what role the Board of Supervisors would play once the new system is in place. Mr. Summerlin said once the Board sets policy, it is his responsibility to implement the policy, regardless if he agrees with it or not. Mr. Summerlin said the Board has the ultimate policy-setting authority for the County. Mr. Bryant asked how the ALS providers would be insured, through the County or the volunteer agencies. Mr. Summerlin stated that if a County employee is injured on the job, it would be covered under workers compensation. Mr. Summerlin said there have been a number of insurance questions and he has recommended to Mr. Wagoner that they meet with the County carrier, VACo, to make sure everyone has a clear understanding of what is and is not covered.

Mr. Bryant asked if Public Safety had requested work schedules from volunteers. Mr. Wagoner said staff did ask for personnel schedules from the rescue squads in order to better schedule career staff. Mr. Wagoner stated that the goal is to place the career ALS providers in the most strategic location to better serve the community.

Ms. Buchanan asked who would be responsible if there was a breakdown in communication between the squad and public safety. Mr. Wagoner said one of the responsibilities of the ALS provider is to assess the system needs at that particular time and make adjustments as necessary.

In closing, Mr. Wagoner said that he sent an email, letter and fax to all departments and volunteers making them aware of the proposed plan and that if approved by the Board, an informational session would be held to answer any questions concerning the changes and implementation in EMS services. Mr. Wagoner said the meeting has been scheduled for September 2.

Mr. Vaughn questioned the number of personnel needed to provide 24/7 ALS coverage. Mr. Wagoner said the goal is to ensure that there is one full-time person working around the clock. Staff envisions five full-time employees, with three full-time equivalents using part-time personnel.

Mr. Kendall said he realizes this is a big change but he feels like we can make it work and it will be beneficial to the entire County. In addition, Mr. Kendall said the proposed changes would really help District 5 which has been without volunteer service since the closing of the Martinsville-Henry County Rescue Squad. Mr. Kendall commended Stone Ambulance for their back-up during this time, stating that they have not missed a single call.

Mr. Adams echoed Mr. Kendall's comments and asked if the management of extra staff would be absorbed with current staffing. Mr. Wagoner replied that it would. Mr. Adams questioned if staff anticipates any other capital expenditures outside of supplemental equipment. Mr. Wagoner said the plan is to make maximum use of the volunteer stations and equipment and he does not foresee anything not already included in the FY '11 budget.

Mr. Vaughn said he remembers when part-time supplemental staffing was proposed in 1995. Mr. Vaughn stated that at the time, the response for the various squads was outstanding, 10-20% of the calls turned over at most. Over the years, you have seen that number increase to almost 40% due to the loss of volunteers. Mr. Vaughn said we have been very fortunate to have Stone Ambulance provide the back-up service. Mr. Vaughn said he only sees the problem getting worse. Mr. Vaughn stated this looks like a good starting point and we have done the research.

Ms. Buchanan said she agrees that we need to help compensate the volunteers and asked if the positions would be filled from within the community. Mr. Wagoner stated that they want to hire the best ALS providers possible, but there are some good candidates in the system so he is optimistic that they can fill the positions locally. Mr. Wagoner stated that it will not be just his decision on who is hired. Mr. Wagoner said they will seek input from the Advisory Committee, as well as volunteers.

Ms. Buchanan asked about the cross-training of firefighters. Mr. Wagoner said that the Firefighter's Association made that request when we began the process, but he does not anticipate this being a job responsibility initially; however it is our intent for those individuals to be cross-trained at some point in the future. Ms. Buchanan asked how much was included in the FY '11 budget. Mr. Summerlin said he could not remember the exact number, but what Mr. Wagoner is recommending is consistent with the budget projection. Ms. Buchanan inquired about the soft-billing and if the County would be participating. Mr. Wagoner said the agency that provides the ambulance must be the primary billing agency. Mr. Wagoner said everything is in place for us to bill, but unless we are responding on a Henry County ambulance, we will not be billing that much. Mr. Wagoner stated that the revenue-sharing agreement with the five rescue squads provides for the squads to do the primary billing and the County being reimbursed based on the one-thirds formula. Mr. Wagoner said that since Horsepasture and Axton rescue squads were not billing when we started the process and because they are EMS agencies under the Department of Public Safety, the County will bill on their behalf using the same formula. Mr. Wagoner said Public Safety staff will take on all additional responsibilities required to make this system work.

Mr. Slaughter asked if there would be a general location for the ALS providers if all of the rescue squads are staffed. Mr. Wagoner said most likely it would be the Hooker Street facility as there is not an agency that services that area and it is centrally located.

Milton Kendall made a motion to approve Mr. Wagoner's recommendation for EMS supplemental staffing, the redistribution of district 5 response zone, and the setting of a public hearing for the September meeting on a proposed amendment to the County Code, seconded by H.G. Vaughn and unanimously carried.

MONTHLY UPDATE FROM THE MARTINSVILLE-HENRY COUNTY ECONOMIC DEVELOPMENT CORPORATION

Mark Heath, President and CEO of the Martinsville-Henry County Economic Development Corporation, was present to make his monthly update to the Board. Mr. Heath passed out a folder which included a summary of activities by division, as well as the new Visitor Guide, EDC newsletters, and other informational items. (Copy included in Board's File).

TOURISM

- Unveiled new M-HC Visitor Guide Brochure
- Facilitated workshop on Social Marketing for Small Business/Tourism adding each business location to Google Maps (12 participating business entities)
- Developed "Virginia is for Baseball Lovers" Travel Package with four packages purchased in July
- Updated the VisitMartinsville.com website
 - Launching Sweepstake page – an initiative funded with a grant from the Virginia Tourism Corporation
- Conducted 17 one-on-one client meetings
- Received official Film Office Certification from the International Film Commission (3-year process by Felecia Rupert)
- Assisted Volvo Corporation and Blackhorse Studios with print ad and photo shoot at the Martinsville Dam (6 person crew stayed overnight at the Dutch Inn)
- Monthly Tours Conducted:
 - Find Your Pace (9 participants)
 - Mystery Tour from Roanoke (16 participants)
 - Governor's Fellows Program of Richmond (10 participants)
 - NCI Interns (8 participants)
- Web traffic up 12% in June; increase of 201 visits
- 576 Visitor Center guests in June; 510 in July

RESEARCH

- Provided data, presentations, and completed Requests for Information (RFI's) for 7 new and existing prospects
- Designed a new marketing brochure for the Cahill 40,000 sq. ft. building and uploaded to the EDC website
- Compiled a list of pharmaceutical companies within a 100-mile radius of the Martinsville-Henry County area
- Completed and submitted a TROF application for Project Stone
- Met with Earth Environmental and Civil to determine programs/services of importance to EDC clients

SMALL, MINORITY & ENTREPRENEURIAL BUSINESS

- One-on-one assistance to 15 total clients (9 new)

- SWAM Certifications for two new clients
- HUB Zone Application for one new client
- NC HUB Recertification and GSA Assistance for Triangle Electric
- Conducted five existing industry visits
- Workshops Held
 - Expanding Your Business Through Exporting (9 participants)
 - Internet Marketing (22 participants)
 - State Procurement one-on-ones (5 participants)
 - Facilitated Women Only Financing Luncheon (60 participants)
 - Creating Your Own Business Brochure (45 participants)
- Upcoming Workshops
 - Entrepreneur Express (Aug. 26)
 - FasTrac NewVenture (Sept. 1 – Nov. 3)
 - State Procurement Conference (Oct. 20)
 - E-Commerce Workshop (Nov. 18)
 - Enterprise Zone Workshop (Dec. 7)

MARKETING/RECRUITING

- Developed and mailed latest M-HC Newsletter to prospects and consultants
- Coordinated Consultants trip, meeting one-on-one with 10 separate consulting firms
- Organized three announcements/ribbon cuttings: Monogram Meat Snacks, Kimball Hospitality, and Faneuil, Inc.
- Acting as liaison between VEDP and Southern Virginia Regional Economic Developers on overall \$600,000 marketing strategy and upcoming consultant event to be held during the October NASCAR Race in Martinsville
- Conducted 11 existing industry visits
- Upcoming marketing missions in September, October and November
- Currently working with 17 total projects, comprised of nine Inquire Projects and eight Active Projects
 - An Inquiry Project is defined as a prospect that has not yet visited M-HC but has expressed interest in our area
 - An Active Project is defined as a prospect that has actually visited the M-HC area

ADDITIONAL APPROPRIATION RE: FIRE PROGRAMS AID TO LOCALITIES – PUBLIC SAFETY

Mr. Summerlin said Dale Wagoner, Director of Public Safety, is asking the Board to make an additional appropriation of \$146,079 from the Virginia Department of Fire Programs' Aid to Localities. Mr. Summerlin said this is an annual pass-through allocation and in the past has been divided evenly among the eight volunteer fire departments. That same allocation would mean each squad would receive \$18,259.87. Mr. Wagoner states that the \$146,079 is 90% of the County's allocation; the remaining 10% will be disbursed in June 2011.

H.G. Vaughn moved to approve the additional appropriation and disburse to the eight fire departments as outlined, seconded by Jim Adams and carried 6 to 0.

ACCEPTANCE OF AND ADDITIONAL APPROPRIATION RE: DMV GRANT – SHERIFF’S OFFICE

Mr. Summerlin said Sheriff Lane Perry is asking the Board to make an additional appropriation of \$29,736 in grant money from the Department of Motor Vehicles through the Virginia Highway Safety Program. Sheriff Perry said the grant requires a local match of \$5,947.20, which will come from his current budget. The grant would be used to pay for overtime and travel, and to purchase one radar unit and eight field breath test units.

Joe Bryant made a motion to accept the DMV grant and approve the additional appropriation, seconded by Milton Kendall and unanimously carried.

ADDITIONAL APPROPRIATION RE: SALE PROCEEDS – SHERIFF’S OFFICE

Mr. Summerlin said Sheriff Lane Perry is asking the Board to make an additional appropriation of \$3,844 into the law enforcement police equipment line item. The funds were received through the sale of a vehicle for \$1,200 and from property sold on www.propertyroom.com in the amount of \$2,738.79. Sheriff Perry indicates the money would be used to purchase new equipment and to reimburse the County for some services.

Milton Kendall moved to approve the additional appropriation as requested, seconded by Tommy Slaughter and passed 6 to 0.

TRANSFER APPROPRIATION RE: BEYOND BOOKS PILOT PROGRAM – SCHOOL BOARD

Mr. Summerlin said School Superintendent Anthony Jackson is asking the Board to approve a transfer appropriation of \$259,000 within his FY 2011 Budget from the Facilities State Fiscal Stabilization Funds to the Instruction State Fiscal Stabilization funds. According to Mr. Jackson, the funds are needed to purchase 500 iPads to be used in conjunction with the Virginia Department of Education’s Beyond Books pilot program in which Henry County was selected as a pilot site for the program. Rich Acres and Sanville elementary schools will serve as the pilot sites. After reviewing the pilot project and the availability of funds, a decision was made by the School Board to include all fourth and fifth grade classes with the fifth grade being funded from SFSF monies. Mr. Summerlin said that after the Board considers this matter, representatives from the School Board are present to demonstrate the iPads. Ms. Buchanan asked what the School Board does if a student takes the iPad home and it is either damaged or not returned. Ms. Janet Copenhaver replied that the School Board carries insurance and it would be handled in the same manner as laptops.

H.G. Vaughn made a motion to approve the transfer appropriation as requested, seconded by Jim Adams and carried 6 to 0.

INFORMATIONAL ITEMS

Comments from the Board

Ms. Buchanan said she had the opportunity to attend the Fieldale Bridge dedication and they had a great turnout.

Mr. Summerlin referred to a financial agenda item from last month. Mr. Summerlin said the Sheriff's office had requested an additional appropriation and an award of contract for the purchase of new uniforms. However, it was not clear in the cover page that both asset forfeiture funds and existing uniform funds would be used, thus adding approximately \$31,000 to the contract. Mr. Summerlin stated the funds are included in the Sheriff's budget but he just wanted to bring it to the Board's attention.

Mr. Summerlin stated that next Monday, the Governor's Commission on Government Reform is meeting in Danville. Mr. Summerlin said one of the primary purposes is to talk about the potential privatization of ABC stores and to solicit citizen input on ways to reform state government. Mr. Summerlin asked the Board to let him know if they would like to attend. Mr. Summerlin stated that he and Mr. Hall have prior obligations, but Mr. Lyle will be attending to represent the County. One of the things that have been suggested at the public input sessions is to repeal BPOL and machinery and tools taxes which would cost the County over \$5 million per year. Mr. Summerlin said it would require a 28% increase in property taxes in order to recover the loss, so we want to encourage them not to jump into something before it is clearly thought out on how to replace the lost revenue.

Mr. Summerlin said the annual surplus auction will be held September 18.

Mr. Summerlin said the dedication of the canoe access at CP Films will be held September 8 at 11:00 and CP Films' management has invited the Board to a luncheon.

Mr. Summerlin said the Smith River Fest will be held this weekend and will kick off Thursday evening with the Smith River Film Festival at the Rives Theatre. The event is sponsored by Franklin and Henry counties and the EDC's Office of Tourism is supporting the event.

Mr. Summerlin said he requested Mr. Amos to report on recycling efforts and the use of the inmate work crews. Mr. Amos reviewed his monthly report on refuse collection and recycling efforts. Mr. Amos said he has received numerous calls on recycling plastic so he has researched the cost involved. Mr. Amos stated that he has spoken with EMI who is in their second year of plastic recycling, and the only cost to the County would be transporting it to EMI. The County would not receive money for the plastic recycling, but will also not be paying the additional landfill charges for the plastic disposal. Ms. Buchanan asked how the oil recycling was going. Mr. Amos said the oil recycling was doing rather well, 3,500 gallons in the past year. Mr. Amos stated that the oil is in turn used at the Henry County Service Center to generate heat. Mr.

Summerlin said we had to purchase fuel oil one time and the cost was close to \$3.00 per gallon, so there is additional savings. Mr. Amos said the anti-freeze and battery recycling is not doing quite as well.

Mr. Amos said the new inmate work program is doing extremely well. Mr. Amos stated that in the first three months, crews have picked up 1,675 bags of trash. In addition, Mr. Amos said the trustees do a variety of other tasks, weed eating, general cleaning at the Service Center, basically wherever we may need some extra help. Mr. Amos said we have spent \$7,212 on the program in the first three months which includes fuel and vehicle maintenance. Ms. Buchanan said she thinks the community has really noticed the trash pick-up and Mr. Bryant commended staff for their efforts.

CLOSED MEETING:

Jim Adams moved that the Board go into a closed meeting at 4:33 pm, seconded by H.G. Vaughn and unanimously carried to discuss the following.

- 1) §2.2-3711(A)1 for Discussion of Appointees to the Blue Ridge Regional Library Board, Patrick Henry Community College Board, and Southern Virginia Recreation Facilities Authority.
- 2) §2.2-3711(A)7 for Consultation with the County Attorney re: Pending Legal Matters.
- 3) §2.2-3711(A)3 for Consultation with the County Attorney re: Acquisition/Disposal of Real Estate.
- 4) §2.2-3711(A)5 for Consultation with the County Attorney re: Discussion of As-Yet Unannounced Industries.

OPEN MEETING:

The Board returned to an open meeting at 5:50 pm on a motion by Jim Adams, second by Tommy Slaughter and unanimously carried.

CERTIFICATION OF CLOSED MEETING:

Mr. Hall read the Certification of the Closed Meeting and took a roll call vote. Those voting in the affirmative were Mr. Slaughter, Mr. Bryant, Mr. Kendall, Mr. Vaughn, Mr. Adams, and Ms. Buchanan.

APPOINTMENTS:

Mr. Adams moved to appoint Marshall Stowe to the Blue Ridge Regional Library Board to fill an unexpired term ending June 30, 2011, seconded Mr. Slaughter and unanimously approved.

Mr. Bryant moved to appoint Ms. Rebecca Lovell and Mr. Barry Jarrett to the Patrick Henry Community College Board to fill unexpired terms ending June 30, 2012, seconded by Mr. Adams and carried 6 to 0.

Mr. Kendall made a motion to approve a mutually agreed upon tax refund to Valley Properties, LLC in the amount of \$31,084.06 and to set the real estate values for the properties in question as ordered by the Henry County Circuit Court for the 2010 tax year, with said properties being subject to a normal quadrennial reassessment, seconded by Mr. Adams and approved 6 to 0. Mr. Summerlin noted that the appropriation would come from the fund balance.

Mr. Adams moved that the Board enter into a Memorandum of Understanding allocating \$567,600 from the fund balance to match a construction grant for Commonwealth Crossing Business Centre and also a transfer of \$45,500 from the Henry County IDA to the Martinsville-Henry County EDC, seconded by Mr. Vaughn and carried 6 to 0.

The Board recessed its meeting at 5:53 pm until the 6:00 evening session.

Ms. Buchanan called the meeting back to order at 6:00 pm and welcomed everyone present.

MATTERS PRESENTED BY THE PUBLIC

John Staples

Mr. John Staples, Ridgeway District, was present to address the Board concerning the heavy traffic on Route 220 South on race days. Mr. Staples urged Public Safety, VDOT, and the Martinsville Speedway to do a study into a solution to the problem.

CONSIDERATION OF REGIONAL RURAL LONG-RANGE TRANSPORTATION PLAN

Mr. Lee Clark was present to discuss the Regional Rural Long-Range Transportation Plan which was sent to the Board earlier due to the size of the report and attachments. Mr. Clark said this information has taken two years to compile and he introduced Mr. Bob Dowd with the West Piedmont Planning District Commission to present the plan. Mr. Dowd said the Virginia Department of Transportation (VDOT) has numerous planning activities going on, but one of the areas in which they have not done a lot of long-range planning is in the rural areas of Virginia which makes up the majority of the state. Therefore, a team comprised of representatives from VDOT, planning district commissions, and local governments has worked on creating a Regional Rural Long-Range Transportation plan for each planning district. Mr. Dowd said the information received earlier from Mr. Clark and again from him (Copy included in Board's File) are recommendations that are in two sheets, by number and by magisterial district. Mr. Dowd said the recommendations were derived by reviewing

several components, safety locations/problems, bridge deficiencies, segments identified as deficient by VDOT, field surveys using detailed study locations, as well as various studies that VDOT has done in the past. Mr. Dowd said they are requesting the Board's endorsement of the plan. Mr. Dowd stated that following the meeting, he would like to put together any comments, additions, or deletions that the Board or VDOT has, hold a public meeting to receive citizen's input on the plan, and then present the plan to the Transportation Technical Advisory Committee. That committee would then make a recommendation and a regional public hearing would be held. Mr. Dowd said the final recommendation would then go to the West Piedmont Board who has to officially adopt the plan. Mr. Dowd said once adopted, West Piedmont would inform VDOT that our region has a plan. Mr. Dowd said this information would also be beneficial to VDOT for future planning, funding, and prioritizing of projects.

Mr. Michael Gray from VDOT was also present to address the Board. Mr. Gray stated that VDOT initiated this process a couple of years ago to address rural areas. Mr. Gray said you have been given a list of projects based on quantitative data and this is your opportunity to make changes based on need, whether it is economic development, tourism, etc. Mr. Gray said statewide funding is difficult and the hope is that you will take this time to prioritize projects. Mr. Gray said future projects should be based on some type of identified need.

Mr. Adams asked if any information came from the six-year public input session generally done in October. Mr. Gray responded that this information really came from crash data, as well as the existing primary and secondary program lists. Mr. Adams said crash data is important, but near misses should also be reviewed. Mr. Gray said that is something they have discussed with other boards as well.

Mr. Bryant asked for a definition of short, mid, and long-term. Mr. Gray responded that short-term is typically under five years, mid-term is five to 15 years, and long-term is around 20 years.

H.G. Vaughn made a motion to endorse the plan as presented, seconded by Jim Adams and approved 6 to 0.

Ms. Buchanan welcomed two visitors, Jacob and Daniel Cooper with Troop 166 of Collinsville. Ms. Buchanan said the two young men are working on their citizenship in the community badge.

REPORT ON DELINQUENT TAX COLLECTION EFFORTS

Mr. Scott Grindstaff was present to provide an update on delinquent tax collection efforts. Mr. Grindstaff reviewed the monthly reports provided to the Board and asked for any questions.

Ms. Buchanan asked what the Treasurer's office is currently doing to collect outstanding real estate and personal property taxes. Mr. Grindstaff replied that his office sends out past due collection letters, they search mortgage companies, and make telephone calls. Once they have exhausted all options, it is turned over to TACS. Mr. Grindstaff stated that it is generally two years before accounts are turned over to TACS because you cannot begin a judicial sale until it is at least two years old.

Ms. Buchanan asked if the Treasurer's office works with DMV. Mr. Grindstaff stated that TACS will be working with DMV stops because they already have experience. Mr. Bryant asked about the DMV process. Mr. Grindstaff said the DMV places a hold on the registration and you cannot renew it until you have paid your taxes.

Ms. Buchanan asked if any of the payment agreements are delinquent. Mr. Grindstaff said all of the payment agreements are current and anyone who has not paid in two months is turned over to TACS. Mr. Grindstaff said the 2009 collection rate for personal property is 96% and real estate, 93%. Mr. Grindstaff said they look at the larger accounts and work their way down. Mr. Summerlin stated that while the collection rate is high, there is still a significant amount of money out considering that we levy approximately \$20 million a year in personal and real property taxes.

Mr. Slaughter inquired about delinquent business license taxes. Mr. Grindstaff said he does not have an exact number, but they do work closely with the Commissioner of the Revenue's office on business license taxes as you have to determine if those businesses are still viable.

Mr. Adams asked if delinquent meals taxes are usually an oversight. Mr. Grindstaff said that overall, meals tax collections are good but there are a few that they may have to contact occasionally. Mr. Grindstaff said that often they find the business has closed and owes more than just meals taxes. Mr. Adams commented that meals tax is basically a tax held in trust. Mr. Lyle responded that is correct; the business is holding the money as a pass-through to the County. Mr. Lyle stated that well-run businesses probably use a computer generated report and remit meals taxes based on the total monthly sales; however, the money is probably not kept in a separate account. Poorly run restaurants on the other hand, probably do not keep up with it and spend the money during the month. When it is time to pay, they do not have the money. Mr. Lyle said the meals tax is the County's money from the time it is collected from the customer. Mr. Lyle said he feels sometimes it is an oversight, but there are those who treat it as their own money. Mr. Lyle stated that failure to pay meals taxes is considered a larceny; you are essentially embezzling money.

Mr. Summerlin referred the Board to the CD-Rom provided by Mr. Grindstaff which includes delinquent personal property taxpayers (Copy included in Board's File). Mr. Summerlin stated that delinquent personal property taxes have a five-year statute of limitations, while real estate is 20 years; so it is important to collect those as quickly

as possible. In addition, personal property can be moved and it is more difficult to track down after several years.

Mr. Vaughn asked if there are cross checks to verify that vehicle owners have purchased a decal. Mr. Grindstaff stated the system does show personal property and decal purchases. Ms. Buchanan asked how many taxpayers have not purchased decals and what efforts are being taken to collect. Mr. Grindstaff could not say how many decals were delinquent. The Treasurer's office is not currently taking measures to collect due to the time constraints in determining if the vehicle is still operable and in Henry County. Mr. Grindstaff said staff has the ability to see if a taxpayer has purchased a decal, but they do not cross check each taxpayer to verify that they have purchased one.

Mr. Slaughter asked how some of the delinquent accounts show taxes owed for prior years, for example, 2005, but not for more current years. Mr. Grindstaff said it is possible that they missed paying one or two years for some reason and instead of paying the older balance, they pay the current year to avoid additional penalties and interest. Mr. Grindstaff said you may specify which year you wish to pay; if you do not, payments are credited to the oldest outstanding balance.

PUBLIC HEARING – DEPARTMENT OF JUSTICE EDWARD BYRNE JAG GRANT – SHERIFF'S OFFICE

Mr. Summerlin stated the grant, in the amount of \$27,987, requires no matching local funds and would be used for a variety of projects within the Sheriff's Office. Mr. Summerlin said the grant application requires a public hearing. Ms. Buchanan opened the public hearing at 6:35 p.m. There being no one present to speak, the hearing was closed at 6:35 p.m.

Milton Kendall moved to approve the JAG grant application, seconded by Tommy Slaughter and unanimously carried.

GENERAL HIGHWAY MATTERS

Ms. Lisa Hughes, Residency Administrator for the Virginia Department of Transportation, was present to discuss General Highway Matters with the Board.

- Cost for pre-emption devices on the traffic signals is approximately \$15,600 for a four-way intersection; no funds to install on existing signals; will install the devices as signals are replaced
- Signs moved on right-of-way at the intersection of Route 58 and 614 in Axton
- Mowing intersections and secondary roads
- Mr. Bryant said residents often ask why they are required to mow their grass when VDOT does not. Ms. Hughes said she understands; however, they are trying to use what funds they do have for safety items and aesthetics has taken a back seat.

- Ms. Buchanan requested an update on Route 684 and 58 for next month.

CONTINUATION OF MEETING UNTIL AUGUST 26, 2010 AT 1:30 P.M.

There being no further business to discuss, H.G. Vaughn moved at 6:41 pm to continue the meeting to August 26, 2010 at 1:30 pm in the Infield Care Center of the Martinsville Speedway, seconded by Tommy Slaughter and carried 6 to 0.

Bos.Minutes.August24, 2010.3pm.mv

**JOINT
HENRY COUNTY BOARD OF SUPERVISORS
AND INDUSTRIAL DEVELOPMENT AUTHORITY
MINUTES**

August 26, 2010 – 1:30 p.m.

The Henry County Board of Supervisors and the Henry County Industrial Development Authority held a joint meeting on August 26, 2010, at 1 p.m. in the Infield Care Center of Martinsville Speedway, Martinsville, Virginia.

The following Board members were present: Chairman Debra Buchanan, Vice Chairman H. G. Vaughn, Jim Adams, Milton Kendall, Joe Bryant, and Tommy Slaughter.

The following Industrial Development Authority members were present: Chairman Larry McDorman, Wesley Caviness, Barry Helmstutler, Wade Nelson, Rodney Thacker, and Steve Isley. Vice Chairman Len Dillon arrived after the meeting began.

Staff members present were Benny Summerlin, County Administrator; Tim Hall, Deputy County Administrator; and Tim Pace, County Engineer

Debbie Hall of the Martinsville Bulletin was present.

CALL TO ORDER

Board of Supervisors

Chairman Buchanan called the Board of Supervisors meeting to order at 1 p.m. as a continuation of its August 24, 2010 meeting.

Industrial Development Authority

Chairman McDorman called the IDA meeting to order at 1 p.m.

CONSIDERATION OF PERFORMANCE AGREEMENT AMONG HENRY COUNTY, THE INDUSTRIAL DEVELOPMENT AUTHORITY, THE TOBACCO COMMISSION AND INTERNATIONAL SPEEDWAY CORPORATION

Mr. Summerlin briefed the Board of Supervisors and the IDA on a performance agreement involving the Board of Supervisors, the IDA, the Tobacco Commission and International Speedway Corporation. The agreement outlines a grant of \$1.5 million from the Tobacco Commission to the IDA and the Board of Supervisors. The money would be used at Martinsville Speedway, which is owned by International Speedway Corporation, for infrastructure improvements. These improvements would include widening of concourses and new restrooms for fans.

Mr. Summerlin said the agreement culminated a process that began in December 2009 when staff and Speedway officials grew concerned over the possibility of Martinsville Speedway losing one of its Sprint Cup race dates. A series of meetings and phone calls took

place, and the result was the Performance Agreement before the two boards today. Mr. Summerlin said that in return for the grant, International Speedway Corporation agrees to have two Sprint Cup races at Martinsville Speedway for at least the next five years.

Board of Supervisors

Mr. Vaughn moved that the Board of Supervisors approve the Performance Agreement as presented, seconded by Mr. Bryant and carried unanimously.

Industrial Development Authority

Mr. Helmstutler moved that the Industrial Development Authority accept the Performance Agreement as presented, seconded by Mr. Nelson and carried unanimously.

There being no further business, Mr. Vaughn moved that the Board of Supervisors adjourn at 1: 37 pm, seconded by Mr. Slaughter and carried 6-0.

Mr. Helmstutler moved that the Industrial Development Authority adjourn its meeting at 1: 37 p.m., seconded by Mr. Caviness and carried unanimously.

**JOINT
HENRY COUNTY BOARD OF SUPERVISORS
AND INDUSTRIAL DEVELOPMENT AUTHORITY
MINUTES**

September 14, 2010 – 1:15 p.m.

The Henry County Board of Supervisors and the Henry County Industrial Development Authority held a joint meeting on September 14, 2010, at 1:15 p.m. in the fourth floor conference room of the Henry County Administration Building.

The following Board members were present: Chairman Debra Buchanan, Vice Chairman H. G. Vaughn, Jim Adams, Milton Kendall, Joe Bryant, and Tommy Slaughter.

The following Industrial Development Authority members were present: Vice Chairman Len Dillon, Barry Helmstutler, Wade Nelson and Steve Isley. Chairman Larry McDorman, Wesley Caviness, and Rodney Thacker did not attend.

Staff members present were Benny Summerlin, County Administrator; Tim Hall, Deputy County Administrator; and Michelle Via, Administrative Assistant

Mark Heath and Leigh Cockram with the Martinsville-Henry County Economic Development Corporation also were present.

CALL TO ORDER

Board of Supervisors

Chairman Buchanan called the Board of Supervisors meeting to order at 1:15 p.m.

Industrial Development Authority

Vice Chairman Dillon called the IDA meeting to order at 1:15 p.m.

CLOSED SESSION

On a motion by Mr. Vaughn and a second by Mr. Slaughter, the Board of Supervisors voted unanimously to enter Closed Session under Section 2.2-3711 (A) 5, Discussion of As-Yet Unannounced Industries.

On a motion by Mr. Helmstutler and a second by Mr. Nelson, the Industrial Development Authority voted unanimously to enter Closed Session under Section 2.2-3711 (A) 5, Discussion of As-Yet Unannounced Industries.

On a motion by Mr. Adams and a second by Mr. Slaughter, the Board of Supervisors voted unanimously to enter Open Session.

On a motion by Mr. Helmstutler and a second by Mr. Nelson, the IDA voted unanimously to enter Open Session.

Mr. Hall asked both bodies to certify the Closed Session and both Boards did so unanimously.

On a motion by Mr. Bryant and a second by Mr. Slaughter, the Board voted unanimously to approve a Performance Agreement with The Tile Shop, LLC and the Virginia Tobacco Commission (a copy of the Performance Agreement is on file for this meeting).

On a motion by Mr. Nelson and a second by Mr. Helmstutler, the IDA voted unanimously to approve a Performance Agreement with The Tile Shop, LLC and the Virginia Tobacco Commission (a copy of the Performance Agreement is on file for this meeting).

On a motion by Mr. Vaughn and a second by Mr. Slaughter, the Board of Supervisors voted unanimously to continue the meeting until Monday, September 27, 2010, at 1:30 p.m. in the fourth floor conference room.

On a motion by Mr. Helmstutler and a second by Mr. Isley, the IDA voted unanimously to continue its meeting until Monday, September 27, 2010 at 1:30 p.m. in the fourth floor conference room.

The meeting concluded at 1:42 p.m.



Henry County
Board of Supervisors

Meeting Date September 28, 2010

Item Number 5B

Issue

Approval of Accounts Payable

Background

See attached details.

Attachments

[Summary of Accounts Payable](#)

Staff Recommendation

Staff recommends that the Board approve the Summary of Accounts Payable for August 2010.

**SUMMARY OF ACCOUNTS PAYABLE
SEPTEMBER 28, 2010**

	<u>SEPTEMBER 2010</u>	<u>AUGUST 2010</u>
ALL FUNDS PAYABLES:		
REGULAR PAYABLES:		
AUGUST 20 & 31, 2010	CHECK # 20076004 THROUGH 20076189	
SEPTEMBER 3 & 15, 2010	CHECK # 20076190 THROUGH 20076396	
GENERAL FUND	\$ 442,711.51	\$ 462,840.32
LAW LIBRARY FUND	457.00	106.46
ECON DEV OPPORTUNITY FUND	-	-
INDUSTRIAL PARK FUND	-	-
CENTRAL DISPATCH FUND	8,932.38	35,789.03
REGIONAL INDUSTRIAL SITE PROJECT	-	-
SPECIAL CONSTRUCTION GRANT	373,555.02	31,755.17
HCO/MTSV INDUSTRIAL SITE	-	-
GATEWAY STREETSCAPE FOUNDATION	287.69	724.29
COMPREHENSIVE SERVICE ACT FUND	57,436.85	1,986.88
PAYROLL:		
AUGUST 31, 2010	DIRECT DEPOSIT ADVICES # 0295862 THROUGH 0296201	
SEPTEMBER 15, 2010	DIRECT DEPOSIT ADVICES # 0296767 THROUGH 0297096	
GENERAL FUND	113,672.34	422,521.93
E911 CENTRAL DISPATCH FUND	158.33	47,556.79
GATEWAY STREETSCAPE FOUNDATION	1,744.93	1,744.93
COMPREHENSIVE SERVICE ACT FUND	-	2,220.39
TOTAL ALL FUND PAYABLES	\$ 998,956.05	\$ 1,007,246.19

I HEREBY CERTIFY THAT THE ABOVE ACCOUNTS PAYABLE SUMMARY, A RECAP OF THE BILL LIST AS PRESENTED, HAS BEEN DRAWN IN PAYMENT OF LEGAL OBLIGATIONS OF HENRY COUNTY.

RALPH B. SUMMERLIN, JR
COUNTY ADMINISTRATOR

I HEREBY CERTIFY THAT THE LISTED ITEMS, AS REPRESENTED BY THE ABOVE ACCOUNTS PAYABLE SUMMARY, WERE APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR REGULAR MONTHLY MEETING ON SEPTEMBER 28, 2010.

DEBRA P. BUCHANAN, CHAIRMAN
HENRY COUNTY BOARD OF SUPERVISORS



Henry County Board of Supervisors

Meeting Date September 28, 2010

Item Number 6

Issue

Consideration of Proclamation Establishing October 2010 as “Big Read Month” in Henry County

Background

Piedmont Arts is one of 75 organizations nationwide to receive a grant from the National Endowment for the Arts to host The Big Read in 2010 - 2011. The Big Read in Martinsville and Henry County will focus on “Great Tales and Poems of Edgar Allan Poe.” Activities will take place October 1 – 31, 2010. Events are planned throughout the month of October including a kickoff event on October 2 featuring free copies of the book and readers and audio guides, an exhibit from the Poe Museum in Richmond in the Piedmont Arts galleries, an evening with David Keltz as Edgar Allan Poe, and a Poe Filmfest and short film competition. Staff has prepared a resolution declaring October 2010 to be “Big Read Month” in Henry County. Barbara Parker with Piedmont Arts Association will attend today’s meeting to brief the Board on the activities and to accept the proclamation.

Attachments

[Proposed Proclamation](#)

Staff Recommendation

Staff recommends approval of the proclamation.

PROCLAMATION

Establishing

October 2010 as “Big Read Month” in Henry County

WHEREAS, the Board of Supervisors encourages local citizens to embrace and enjoy the arts and similar elements of our community that distinguish us from other localities; and

WHEREAS, a primary player in the arts in our area is Piedmont Arts Association, which works diligently to provide a variety of entertainment and educational opportunities for local citizens; and

WHEREAS, Piedmont Arts Association is supporting a particularly worthy effort in “The Big Read,” which is an initiative of the National Endowment for the Arts designed to encourage reading for pleasure and enlightenment; and

WHEREAS, the local campaign is centered around the author Edgar Allan Poe, a gentleman with deep and lasting ties to the Commonwealth of Virginia; and

WHEREAS, this campaign is scheduled for the month of October 2010 and will emphasize to Henry County citizens the importance of the written word:

NOW, THEREFORE, BE IT PROCLAIMED, on this 28th day of September 2010 that the Henry County Board of Supervisors establishes October 2010 as “Big Read Month” in Henry County. Furthermore, the Board encourages all County citizens to embrace the importance of this initiative and the literary master around whom it is centered.

Debra Parsons Buchanan, Chairman
Henry County Board of Supervisors



Henry County Board of Supervisors

Meeting Date September 28, 2010

Item Number 7

Issue

Consideration of Proclamation Establishing October 2010 as “Domestic Violence Awareness Month” in Henry County

Background

Officials with Citizens Against Family Violence have requested the Board declare October 2010 as “Domestic Violence Awareness Month” in Henry County by approving the attached proclamation. Representatives with Citizens Against Family Violence will attend today’s meeting to receive the proclamation.

Attachments

[Proposed Proclamation](#)

Staff Recommendation

Staff recommends approval of the proclamation.

PROCLAMATION
Establishing October 2010 as
“Domestic Abuse Awareness Month”
in Henry County

WHEREAS, domestic abuse is at epidemic levels in the United States and other countries, and is a major issue in Martinsville and Henry County; and

WHEREAS, it is estimated that more than 3 million women experience domestic abuse annually at the hands of their husbands or boyfriends; and

WHEREAS, it also is estimated that medical costs associated with domestic abuse top \$5.8 billion annually, and that more than 3.3 million children witness domestic abuse in their homes; and

WHEREAS, Citizens Against Family Violence is a Martinsville-Henry County agency that deals daily with domestic abuse here, and works diligently on public education on this issue; and

WHEREAS, October is “National Domestic Abuse Awareness Month” in the United States, as instituted by President Barack Obama:

NOW, THEREFORE, BE IT PROCLAIMED, on this 28th day of September 2010 that the Henry County Board of Supervisors establishes October 2010 as “Domestic Abuse Awareness Month” in Henry County. Furthermore, the Board encourages all County citizens to embrace this cause and work together to wipe out domestic abuse in our community and our nation.

Debra Parsons Buchanan, Chairman
Henry County Board of Supervisors



Henry County Board of Supervisors

Meeting Date September 28, 2010

Item Number 8

Issue

Report from Anthony Jackson, Superintendent, Henry County Schools

Background

Anthony Jackson, Superintendent of the Henry County school system, requested time on the Board's agenda to report on the school system and the start of the 2010-2011 academic year.

Attachments

None

Staff Recommendation

None



Henry County Board of Supervisors

Meeting Date September 28, 2010

Item Number 9

Issue

Consideration of Resolution Regarding Payday Lending Institutions

Background

The City of Staunton has led the legislative charge against payday lending institutions and predatory lending practices in the Commonwealth of Virginia. At Staunton's urging, many Virginia localities, including Henry County, have previously approved resolutions urging greater regulations over predatory lending be imposed. As part of this process, the City of Staunton is asking for Henry County's endorsement of a more stringent resolution and the sending of that resolution to our representatives in the General Assembly and to the Governor's office. Dick Ephgrave will attend today's meeting to advocate for this new resolution.

Attachments

1. [Letter from City of Staunton](#)
2. [Proposed Resolution](#)

Staff Recommendation

None

Stephen F. Owen
City Manager

**Birthplace of the
Council-Manager
Form of Government**



116 W. BEVERLEY STREET
P.O. Box 58
STAUNTON, VA 24402

540.332.3812 (O)
540.851.4000 (F)

September 9, 2010

Dear Colleague:

Since 2007, the City of Staunton has led the payday lending (or usury) reform movement in Virginia. In 2007, the governing bodies of 60 cities, towns and counties passed resolutions backing payday lending reform. These resolutions led to an initial reform effort by the Virginia General Assembly. Unfortunately, the consumer credit industry spent \$3.2 million to block reform, and the final reform bill that passed in 2008 was watered down to the point of reform in name only. Please refer to the first attachment for a chart of interest rates allowed after "reform".

"Staunton II" has started, with a new resolution attached, and solid support from the Virginia Municipal League, Virginia Association of Counties, Virginia First Cities, Virginia Interfaith Center for Public Policy, Virginia Poverty Law Center, Virginia Organizing Project, Virginia Partnership to Encourage Responsible Lending, Virginians Against Payday Loans, and the Center for Responsible Lending. We believe this non-partisan issue should be one that all local governments can rally behind for the health of Virginia's communities.

Eighteen states now prohibit these types of loan products, and in many of these the practice is a felony, with mandatory prison time. Since 2008, six states have reconsidered their position on these products and re-instituted their usury laws, placing caps on APR of 36% or less, inclusive of "fees". These include New Hampshire, Ohio, Arizona, Colorado, Wisconsin, and Illinois. Virginia is surrounded by states and the District of Columbia, all of which prohibit payday-style lending. The West Virginia Attorney General recently cracked down on internet lending and indicted eight companies. The first one has already paid a \$300,000 fine. Such usury lending was actually illegal in Virginia until 2002, when the industry first gained a foothold under the guise of benevolent emergency micro lending.

A tidal wave is building, which is needed to overcome the lobbying influence that the payday and car title lenders are able to buy to continue "legalized loan sharking" in the Commonwealth. We have yet to hear how the payday lenders

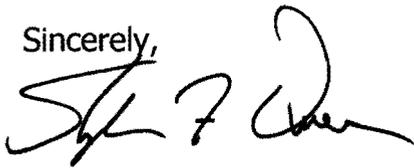
have actually helped anyone overcome financial problems. In testimony before the Staunton City Council, the Executive Director for Blue Ridge Legal Services indicated that his clients' use of payday lending was a consistent contributing factor to their financial woes.

If your jurisdiction has already passed the 2010, "Staunton II" resolution, we sincerely thank you. If not, please consider putting this on your next agenda for adoption. A few jurisdictions have advised that they plan to simply make payday lending reform part of their 2011 Legislative Program. Please let me know if that is an option for your locality. Obviously, discussing this with your legislators will be critical to real reform.

Finally, if your jurisdiction does adopt the resolution, please send me a copy via email at owensf@ci.staunton.va.us.

Thanks for any assistance you can provide.

Sincerely,

A handwritten signature in black ink, appearing to read "Stephen F. Owen". The signature is fluid and cursive, with a large initial "S" and "O".

Stephen F. Owen
City Manager

Attachments

The APR of payday loans under the legislation passed by the General Assembly in March 2008

Loan Amount	Borrower paid weekly ¹	Borrower paid biweekly ²	Social Security recipients and others on monthly income ³
\$100	688%	362%	188%
\$200	623%	329%	173%
\$300	601%	318%	167%
\$400	590%	313%	165%
\$500	584%	310%	164%

¹ Calculated at \$20.00 per \$100.00 + \$5.00 verification fee + 36% APR for 2 weeks. (double the pay cycle of the borrower paid weekly)

² Calculated at \$20.00 per \$100.00 + \$5.00 verification fee + 36% APR for 4 weeks. (double the pay cycle of the borrower paid biweekly)

³ Calculated at \$20.00 per \$100.00 + \$5.00 verification fee + 36% APR for 2 months. (double the pay cycle of the borrower with monthly income)

**RESOLUTION
OF
THE COUNCIL OF THE CITY OF STAUNTON, VIRGINIA
SEEKING ACTION BY THE
GENERAL ASSEMBLY AND GOVERNOR
TO PROHIBIT
ALL PREDATORY, USURIOUS LENDING PRACTICES
IN THE
COMMONWEALTH OF VIRGINIA**

WHEREAS, the Council of the City of Staunton, Virginia, represents the citizens of the City of Staunton, Virginia;

WHEREAS, the Council of the City of Staunton, Virginia, believes the citizens of the City of Staunton remain concerned over what are perceived to be predatory, usurious lending practices in the City of Staunton and elsewhere in the Commonwealth, including practices that can exploit dedicated, brave women and men called to serve in the United States armed services;

WHEREAS, the Council of the City of Staunton, Virginia, shares these continuing concerns and intends through this Resolution to express the collective sentiments and will of Staunton citizens that the General Assembly and Governor of Virginia need to take action to prohibit all predatory, usurious lending practices; and

WHEREAS, it is essential that the General Assembly and the Governor of Virginia address this matter as a high priority at the next legislative session, leading to enactment of laws strictly prohibiting and deterring all predatory, usurious lending practices in the Commonwealth of Virginia.

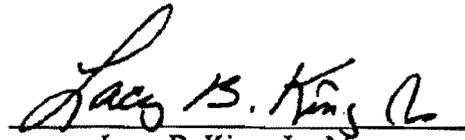
NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Staunton, Virginia that, at the next legislative session, the General Assembly and the Governor of the Commonwealth of Virginia are hereby requested to enact laws strictly prohibiting and deterring all predatory, usurious lending practices, including but not limited to provisions that would:

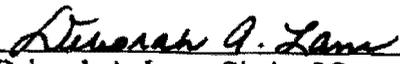
1. Impose an interest rate cap of thirty-six percent (36%), calculated as an effective annual percentage rate including all fees or charges of any kind, for any consumer credit extended in the Commonwealth of Virginia;

2. Prohibit a creditor's use of a personal check or other device as a means, directly or indirectly, to gain access to a consumer's bank account; and

3. Incorporate into the Virginia Code the protections regarding consumer credit to military personnel as reflected in the Military Lending Act, 10 United States Code Section 987.

Adopted this 27th day of May 2010


Lacy B. King, Jr., Mayor

Attest: 
Deborah A. Lane, Clerk of Council

amended Pub. L. 107-107, div. A, title X, §1048(c)(3), Dec. 28, 2001, 115 Stat. 1226; Pub. L. 108-375, div. A, title X, §1062, Oct. 28, 2004, 118 Stat. 2056.)

AMENDMENTS

2004—Subsec. (c)(1). Pub. L. 108-375, §1062(a), substituted “, was sentenced” for “and sentenced” and inserted before period at end “, and was incarcerated as a result of that sentence for not less than one year”.

Subsec. (d). Pub. L. 108-375, §1062(b), reenacted heading without change and amended text generally. Prior to amendment, text read as follows: “In a meritorious case, the Secretary of Defense or the Secretary of the military department concerned may authorize an exception to the prohibition in subsection (a) for a person described in paragraph (1) or (4) of subsection (c). The authority under the preceding sentence may not be delegated.”

2001—Subsec. (a). Pub. L. 107-107 substituted “October 30, 2000.” for “the date of the enactment of this section.”.

§ 987. Terms of consumer credit extended to members and dependents: limitations

(a) **INTEREST.**—A creditor who extends consumer credit to a covered member of the armed forces or a dependent of such a member shall not require the member or dependent to pay interest with respect to the extension of such credit, except as—

- (1) agreed to under the terms of the credit agreement or promissory note;
- (2) authorized by applicable State or Federal law; and
- (3) not specifically prohibited by this section.

(b) **ANNUAL PERCENTAGE RATE.**—A creditor described in subsection (a) may not impose an annual percentage rate of interest greater than 36 percent with respect to the consumer credit extended to a covered member or a dependent of a covered member.

(c) **MANDATORY LOAN DISCLOSURES.**—

(1) **INFORMATION REQUIRED.**—With respect to any extension of consumer credit (including any consumer credit originated or extended through the internet) to a covered member or a dependent of a covered member, a creditor shall provide to the member or dependent the following information orally and in writing before the issuance of the credit:

(A) A statement of the annual percentage rate of interest applicable to the extension of credit.

(B) Any disclosures required under the Truth in Lending Act (15 U.S.C. 1601 et seq.).

(C) A clear description of the payment obligations of the member or dependent, as applicable.

(2) **TERMS.**—Such disclosures shall be presented in accordance with terms prescribed by the regulations issued by the Board of Governors of the Federal Reserve System to implement the Truth in Lending Act (15 U.S.C. 1601 et seq.).

(d) **PREEMPTION.**—

(1) **INCONSISTENT LAWS.**—Except as provided in subsection (f)(2), this section preempts any State or Federal law, rule, or regulation, including any State usury law, to the extent

that such law, rule, or regulation is inconsistent with this section, except that this section shall not preempt any such law, rule, or regulation that provides protection to a covered member or a dependent of such a member in addition to the protection provided by this section.

(2) **DIFFERENT TREATMENT UNDER STATE LAW OF MEMBERS AND DEPENDENTS PROHIBITED.**—States shall not—

(A) authorize creditors to charge covered members and their dependents annual percentage rates of interest for loans higher than the legal limit for residents of the State; or

(B) permit violation or waiver of any State consumer lending protections for the benefit of residents of the State on the basis of non-resident or military status of a covered member or dependent of such a member, regardless of the member's or dependent's domicile or permanent home of record.

(e) **LIMITATIONS.**—It shall be unlawful for any creditor to extend consumer credit to a covered member or a dependent of such a member with respect to which—

(1) the creditor rolls over, renews, repays, refinances, or consolidates any consumer credit extended to the borrower by the same creditor with the proceeds of other credit extended to the same covered member or a dependent;

(2) the borrower is required to waive the borrower's right to legal recourse under any otherwise applicable provision of State or Federal law, including any provision of the Servicemembers Civil Relief Act;

(3) the creditor requires the borrower to submit to arbitration or imposes onerous legal notice provisions in the case of a dispute;

(4) the creditor demands unreasonable notice from the borrower as a condition for legal action;

(5) the creditor uses a check or other method of access to a deposit, savings, or other financial account maintained by the borrower, or the title of a vehicle as security for the obligation;

(6) the creditor requires as a condition for the extension of credit that the borrower establish an allotment to repay an obligation; or

(7) the borrower is prohibited from prepaying the loan or is charged a penalty or fee for prepaying all or part of the loan.

(f) **PENALTIES AND REMEDIES.**—

(1) **MISDEMEANOR.**—A creditor who knowingly violates this section shall be fined as provided in title 18, or imprisoned for not more than one year, or both.

(2) **PRESERVATION OF OTHER REMEDIES.**—The remedies and rights provided under this section are in addition to and do not preclude any remedy otherwise available under law to the person claiming relief under this section, including any award for consequential and punitive damages.

(3) **CONTRACT VOID.**—Any credit agreement, promissory note, or other contract prohibited under this section is void from the inception of such contract.

(4) **ARBITRATION.**—Notwithstanding section 2 of title 9, or any other Federal or State law,

rule, or regulation, no agreement to arbitrate any dispute involving the extension of consumer credit shall be enforceable against any covered member or dependent of such a member, or any person who was a covered member or dependent of that member when the agreement was made.

(g) **SERVICEMEMBERS CIVIL RELIEF ACT PROTECTIONS UNAFFECTED.**—Nothing in this section may be construed to limit or otherwise affect the applicability of section 207 of the Servicemembers Civil Relief Act (50 U.S.C. App. 527).

(h) **REGULATIONS.**—(1) The Secretary of Defense shall prescribe regulations to carry out this section.

(2) Such regulations shall establish the following:

(A) Disclosures required of any creditor that extends consumer credit to a covered member or dependent of such a member.

(B) The method for calculating the applicable annual percentage rate of interest on such obligations, in accordance with the limit established under this section.

(C) A maximum allowable amount of all fees, and the types of fees, associated with any such extension of credit, to be expressed and disclosed to the borrower as a total amount and as a percentage of the principal amount of the obligation, at the time at which the transaction is entered into.

(D) Definitions of "creditor" under paragraph (5) and "consumer credit" under paragraph (6) of subsection (i), consistent with the provisions of this section.

(E) Such other criteria or limitations as the Secretary of Defense determines appropriate, consistent with the provisions of this section.

(3) In prescribing regulations under this subsection, the Secretary of Defense shall consult with the following:

(A) The Federal Trade Commission.

(B) The Board of Governors of the Federal Reserve System.

(C) The Office of the Comptroller of the Currency.

(D) The Federal Deposit Insurance Corporation.

(E) The Office of Thrift Supervision.

(F) The National Credit Union Administration.

(G) The Treasury Department.

(i) **DEFINITIONS.**—In this section:

(1) **COVERED MEMBER.**—The term "covered member" means a member of the armed forces who is—

(A) on active duty under a call or order that does not specify a period of 30 days or less; or

(B) on active Guard and Reserve Duty.

(2) **DEPENDENT.**—The term "dependent", with respect to a covered member, means—

(A) the member's spouse;

(B) the member's child (as defined in section 101(4) of title 38); or

(C) an individual for whom the member provided more than one-half of the individual's support for 180 days immediately preceding an extension of consumer credit covered by this section.

(3) **INTEREST.**—The term "interest" includes all cost elements associated with the extension of credit, including fees, service charges, renewal charges, credit insurance premiums, any ancillary product sold with any extension of credit to a servicemember or the servicemember's dependent, as applicable, and any other charge or premium with respect to the extension of consumer credit.

(4) **ANNUAL PERCENTAGE RATE.**—The term "annual percentage rate" has the same meaning as in section 107 of the Truth and Lending Act (15 U.S.C. 1606), as implemented by regulations of the Board of Governors of the Federal Reserve System. For purposes of this section, such term includes all fees and charges, including charges and fees for single premium credit insurance and other ancillary products sold in connection with the credit transaction, and such fees and charges shall be included in the calculation of the annual percentage rate.

(5) **CREDITOR.**—The term "creditor" means a person—

(A) who—

(i) is engaged in the business of extending consumer credit; and

(ii) meets such additional criteria as are specified for such purpose in regulations prescribed under this section; or

(B) who is an assignee of a person described in subparagraph (A) with respect to any consumer credit extended.

(6) **CONSUMER CREDIT.**—The term "consumer credit" has the meaning provided for such term in regulations prescribed under this section, except that such term does not include (A) a residential mortgage, or (B) a loan procured in the course of purchasing a car or other personal property, when that loan is offered for the express purpose of financing the purchase and is secured by the car or personal property procured.

(Added Pub. L. 109-364, div. A, title VI, § 670(a), Oct. 17, 2006, 120 Stat. 2266.)

REFERENCES IN TEXT

The Truth in Lending Act, referred to in subsec. (c)(1)(B), (2), is title I of Pub. L. 90-321, May 29, 1968, 82 Stat. 146, as amended, which is classified generally to subchapter I (§1601 et seq.) of chapter 41 of Title 15, Commerce and Trade. For complete classification of this Act to the Code, see Short Title note set out under section 1601 of Title 15 and Tables.

The Servicemembers Civil Relief Act, referred to in subsecs. (e)(2) and (g), is act Oct. 17, 1940, ch. 868, 54 Stat. 1178, as amended, which is classified to section 501 et seq. of Title 50, Appendix, War and National Defense. For complete classification of this Act to the Code, see section 501 of Title 50, Appendix, and Tables.

EFFECTIVE DATE

Pub. L. 109-364, div. A, title VI, § 670(c), Oct. 17, 2006, 120 Stat. 2269, provided that:

"(1) **IN GENERAL.**—Except as provided in paragraph (2), section 987 of title 10, United States Code, as added by subsection (a), shall take effect on October 1, 2007, or on such earlier date as may be prescribed by the Secretary of Defense, and shall apply with respect to extensions of consumer credit on or after such effective date.

"(2) **AUTHORITY TO PRESCRIBE REGULATIONS.**—Subsection (h) of such section shall take effect on the date of the enactment of this Act [Oct. 17, 2006].

"(3) PUBLICATION OF EARLIER EFFECTIVE DATE.—If the Secretary of Defense prescribes an effective date for section 987 of title 10, United States Code, as added by subsection (a), earlier than October 1, 2007, the Secretary shall publish that date in the Federal Register. Such publication shall be made not less than 90 days before that earlier effective date."

INTERIM REGULATIONS

Pub. L. 109-364, div. A, title VI, §670(d), Oct. 17, 2006, 120 Stat. 2269, provided that: "The Secretary of Defense may prescribe interim regulations as necessary to carry out such section [this section]. For the purpose of prescribing such interim regulations, the Secretary is exempted from compliance with the notice-and-comment requirements of section 553 of title 5, United States Code. All interim rules prescribed under the authority of this subsection that are not earlier superseded by final rules shall expire no later than 270 days after the effective date of section 987 of title 10, United States Code [see Effective Date note above], as added by this section."

CHAPTER 50—MISCELLANEOUS COMMAND RESPONSIBILITIES

Sec. 991.	Management of deployments of members.
992.	Consumer education: financial services.

AMENDMENTS

2006—Pub. L. 109-183, div. A, title V, §578(a)(2), Jan. 6, 2006, 119 Stat. 3276, added item 992.

§ 991. Management of deployments of members

(a) MANAGEMENT RESPONSIBILITIES.—(1) The deployment (or potential deployment) of a member of the armed forces shall be managed to ensure that the member is not deployed, or continued in a deployment, on any day on which the total number of days on which the member has been deployed—

(A) out of the preceding 365 days would exceed the one-year high-deployment threshold; or

(B) out of the preceding 730 days would exceed the two-year high-deployment threshold.

(2) In this subsection:

(A) The term "one-year high-deployment threshold" means—

(i) 220 days; or

(ii) a lower number of days prescribed by the Secretary of Defense, acting through the Under Secretary of Defense for Personnel and Readiness.

(B) The term "two-year high-deployment threshold" means—

(i) 400 days; or

(ii) a lower number of days prescribed by the Secretary of Defense, acting through the Under Secretary of Defense for Personnel and Readiness.

(3) A member may be deployed, or continued in a deployment, without regard to paragraph (1) if the deployment, or continued deployment, is approved by the Secretary of Defense. The authority of the Secretary under the preceding sentence may only be delegated to—

(A) a civilian officer of the Department of Defense appointed by the President, by and with the advice and consent of the Senate, or a member of the Senior Executive Service; or

(B) a general or flag officer in that member's chain of command (including an officer in the

grade of colonel, or in the case of the Navy, captain, serving in a general or flag officer position who has been selected for promotion to the grade of brigadier general or rear admiral (lower half) in a report of a selection board convened under section 611(a) or 14101(a) of this title that has been approved by the President).

(b) DEPLOYMENT DEFINED.—(1) For the purposes of this section, a member of the armed forces shall be considered to be deployed or in a deployment on any day on which, pursuant to orders, the member is performing service in a training exercise or operation at a location or under circumstances that make it impossible or infeasible for the member to spend off-duty time in the housing in which the member resides when on garrison duty at the member's permanent duty station or homeport, as the case may be.

(2) In the case of a member of a reserve component who is performing active service pursuant to orders that do not establish a permanent change of station, the housing referred to in paragraph (1) is any housing (which may include the member's residence) that the member usually occupies for use during off-duty time when on garrison duty at the member's permanent duty station or homeport, as the case may be.

(3) For the purposes of this section, a member is not deployed or in a deployment when the member is—

(A) performing service as a student or trainee at a school (including any Government school);

(B) performing administrative, guard, or detail duties in garrison at the member's permanent duty station; or

(C) unavailable solely because of—

(i) a hospitalization of the member at the member's permanent duty station or homeport or in the immediate vicinity of the member's permanent residence; or

(ii) a disciplinary action taken against the member.

(4) The Secretary of Defense may prescribe a definition of deployment for the purposes of this section other than the definition specified in paragraphs (1) and (2). Any such definition may not take effect until 90 days after the date on which the Secretary notifies the Committee on Armed Services of the Senate and the Committee on Armed Services of the House of Representatives of the revised standard definition of deployment.

(c) RECORDKEEPING.—The Secretary of each military department shall establish a system for tracking and recording the number of days that each member of the armed forces under the jurisdiction of the Secretary is deployed.

(d) NATIONAL SECURITY WAIVER AUTHORITY.—The Secretary of the military department concerned may suspend the applicability of this section to a member or any group of members under the Secretary's jurisdiction when the Secretary determines that such a waiver is necessary in the national security interests of the United States.

(e) INAPPLICABILITY TO COAST GUARD.—This section does not apply to a member of the Coast

PayDay Resolutions Adopted

Date Adopted	Locality	Received
8/4/2010	Albemarle County	8/4/2010
8/3/2010	Alleghany County	8/5/2010
6/16/2010	Amelia County	Endorsed our resolution
6/21/2010	Appomattox County	6/28/2010
7/13/2010	Bath County	7/28/2010
7/12/2010	Bluefield, Town of	7/15/2010
7/1/2010	Bowling Green, Town of	7/15/2010
6/13/2010	Boydton, Town of	6/17/2010
6/7/2010	Charlottesville, City of	7/19/2010
8/10/2010	Colonial Heights, City of	8/18/2010
7/13/2010	Dillwyn, Town of	7/19/2010
7/14/2010	Farmville, Town of	7/19/2010
6/28/2010	Franklin City	8/3/2010
7/20/2010	Franklin County	7/21/2010
6/23/2010	Frederick County	6/30/2010
8/9/2010	Front Royal, Town of	8/16/2010
7/6/2010	Gloucester, County of	8/23/2010
8/9/2010	Grottoes, Town of	8/12/2010
8/16/2010	Harrisonburg, City of	8/10/2010
6/21/2010	Kilmarnock	6/23/2010
7/23/2010	Leesburg, Town of	7/13/2010
8/5/2010	Lexington, City of	8/20/2010
7/6/2010	Marion, Town of	7/15/2010
7/27/2010	Matthews County	8/2/2010
7/22/2010	Middleburg, Town of	7/27/2010
6/21/2010	Narrows, Town of	6/28/2010
7/13/2010	Nelson County	7/19/2010
7/13/2010	Newport News, City of	7/14/2010
6/10/2010	Northumberland County	6/15/2010
6/27/2010	Nottaway County	6/30/2010
7/13/2010	Pearisburg, Town of	7/26/2010
7/26/2010	Poquoson, City of	7/27/2010
6/28/2010	Pulaski County	6/28/2010
7/8/2010	Quantico, Town of	7/19/2010
7/26/2010	Rockbridge County	8/12/2010
7/12/2010	Rocky Mount, Town of	7/13/2010
6/22/2010	Rural Retreat, Town of	8/2/2010
6/21/2010	St. Paul, Town of	6/30/2010
7/7/2010	Scott County	7/14/2010
6/22/2010	Shenandoah, Town of	6/24/2010
7/6/2010	Smithfield, Town of	7/21/2010

7/12/2010	South Boston, Town of	7/21/2010
6/16/2010	Stanley, Town of	7/26/2010
5/27/2010	Staunton, City of	5/27/2010
6/21/2010	The Plains, Town of	7/15/2010
7/13/2010	Waverly, Town of	7/19/2010
6/30/2010	Wythe County	7/15/2010
8/3/2010	York County	8/5/2010

Rejected

Rejected

Rejected

Amherst, Town of

Henrico County

Wise County

Will consider later

James City County



RESOLUTION **of the** **HENRY COUNTY** **BOARD OF SUPERVISORS**

WHEREAS, the Henry County Board of Supervisors represents the citizens of Henry County, Virginia; and

WHEREAS, the Board of Supervisors believes our citizens remain concerned over what is perceived to be predatory lending in Henry County and elsewhere in the Commonwealth, including practices that can exploit women and men called to serve in the United States armed services; and

WHEREAS, the Board of Supervisors shares these continuing concerns with surrounding localities and intends through this Resolution to express these concerns to the General Assembly and Governor of Virginia; and

WHEREAS, it is essential that the General Assembly and the Governor of Virginia address this matter as a high priority at the next legislative session, leading to enactment of laws strictly prohibiting and deterring all predatory lending practices in the Commonwealth of Virginia.

NOW, THEREFORE, BE IT RESOLVED, on this 28th day of September 2010 that the Henry County Board of Supervisors urges the General Assembly and the Governor of the Commonwealth of Virginia to enact laws at the 2011 session of the General Assembly strictly prohibiting and deterring all predatory, usurious lending practices, including but not limited to provisions that would:

- Impose an interest rate cap of thirty-six percent (36%), calculated as an effective annual percentage rate including all fees or charges of any kind, for any consumer credit extended in the Commonwealth of Virginia;
- Prohibit a creditor's use of a personal check or other device as a means, directly or indirectly, to gain access to a consumer's bank account; and
- Incorporate into the Virginia Code the protections regarding consumer credit to military personnel as reflected in the Military Lending Act, 10 United States Code Section 987.

Debra Parsons Buchanan, Chairman
Henry County Board of Supervisors



Henry County Board of Supervisors

Meeting Date September 28, 2010

Item Number 10

Issue

Report on Delinquent Tax Collection Efforts

Background

County Treasurer Scott Grindstaff will provide an update on delinquent tax collection efforts. Also, attached is a report from Taxing Authority Consulting Services (TACS) concerning collection of delinquent real estate taxes.

Attachments

1. [Report from County Treasurer](#)
2. [Report from TACS](#)

Staff Recommendation

None

To: Benny Summerlin
Board of Supervisors

From: Scott Grindstaff

CC: Tim Hall, George Lyle

Date: September 21, 2010

Re: Delinquent Taxes

1. **PP Collection** – As of August 31, we have collected 96.20% of 2009 PP taxes. For the month of July, we collected \$23,014.39 in delinquent PP taxes. DMV has finally authorized TACS to place VRW for Henry County so that should begin in October.
2. **RE Collection** – As of August 31, we have collected 93.65% of 2009 RE taxes. The total of delinquent RE taxes collected for July was \$103,365.47. Next judicial Sale date should be within three weeks according to TACS.
3. The in house collection report shows that we have 284 agreements. 67 of those accounts had not kept their agreement as of 9/1/10 and letters were sent out to remind them to keep their agreements current or they would be turned over to TACS.
4. Since the first of April, TACS has collected \$433,233.68.
5. Debt-Set off program - Since the first of the year we have collected \$ 72,942.35.
6. Decal Sales – As of June 30, 2010 decal sales were \$948,549.61 compared to June 30, 2009 total of \$952,914.23. (This was included in the July report.)
7. Three meals tax delinquents were referred to the Commonwealth Attorney's Office. On 9/20/10, they went to the Grand Jury and will move forward.

PERSONAL PROPERTY	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10		
2009	884,807.07	820,253.22	669,394.29	399,545.22	369,800.08	359,130.60	351,211.93	338,943.23		
2008	302,350.97	290,284.63	272,231.33	235,472.63	225,291.98	220,484.85	216,726.56	211,634.93		
2007	181,051.54	179,848.11	172,688.03	166,459.46	164,189.02	160,585.83	160,733.51	158,700.18		
2006	177,503.06	175,398.75	172,013.17	168,197.20	166,842.61	162,926.40	163,811.54	162,132.36		
2005	<u>221,450.43</u>	<u>219,866.02</u>	<u>218,099.79</u>	<u>213,591.47</u>	<u>211,771.40</u>	<u>210,579.12</u>	<u>208,162.90</u>	<u>206,220.85</u>		
TOTAL	1,767,163.07	1,685,650.73	1,504,426.61	1,183,265.98	1,137,895.09	1,113,706.80	1,100,646.44	1,077,631.55		
COLLECTED		81,512.34	181,224.12	321,160.63	45,370.89	24,188.29	13,060.36	23,014.89		
2009 PP BILLED										
8,924,054.54	90.09%	90.81%	92.50%	95.52%	95.86%	95.98%	96.06%	96.20%		

REAL ESTATE	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10
2009	1,499,399.19	1,321,858.86	1,168,806.31	1,043,115.88	997,430.81	948,326.88	896,896.62	868,280.15
2008	692,240.38	667,152.30	634,504.74	610,573.19	593,181.06	566,615.83	532,623.15	508,926.86
2007	444,402.28	435,057.65	421,693.68	408,358.43	397,169.39	370,477.71	343,623.15	324,121.90
2006	296,688.57	290,743.48	284,308.51	277,278.14	268,735.93	250,260.19	234,524.34	223,053.76
2005	213,039.04	209,701.32	203,391.46	198,581.79	191,985.34	179,254.54	166,700.83	158,625.50
2004	145,880.67	142,586.27	138,782.58	134,735.29	130,644.61	121,598.69	115,994.09	112,090.79
2003	98,116.14	96,137.75	94,241.28	91,212.57	89,243.83	83,289.80	79,006.90	76,654.58
2002	67,506.11	66,821.27	65,998.50	63,771.96	62,762.53	60,107.91	57,745.70	56,375.93
2001	48,170.86	47,639.33	46,428.64	44,440.22	43,610.16	42,399.06	39,148.65	37,389.16
2000	36,332.13	36,077.44	35,410.58	34,819.03	34,519.83	33,060.52	31,228.64	30,621.00
1999	24,052.45	23,919.55	22,737.09	22,347.77	22,110.71	21,243.44	20,390.14	19,963.65
1998	17,288.19	17,166.94	16,448.29	16,190.03	15,975.01	15,134.44	14,097.53	13,712.17
1997	14,951.01	14,893.71	14,583.16	14,506.66	14,396.10	14,007.34	13,790.90	13,628.09
1996	16,106.01	15,967.44	15,907.43	15,807.93	15,639.79	15,412.57	15,263.35	15,056.48
1995	8,559.49	8,529.29	8,396.43	8,052.44	7,899.41	7,821.57	7,450.18	7,232.10
1994	7,524.94	7,524.94	7,372.68	7,372.30	7,293.11	7,170.99	7,091.94	6,768.33
1993	5,484.72	5,484.72	5,374.68	5,367.68	5,351.19	5,117.82	4,972.91	4,848.60
1992	4,407.28	4,407.28	4,300.21	4,284.24	4,300.21	4,246.33	4,194.76	4,123.15
1991	3,395.84	3,395.84	3,395.84	3,354.24	3,354.24	3,329.60	3,279.90	3,219.43
1990	<u>2,470.07</u>	<u>2,467.06</u>	<u>2,431.88</u>	<u>2,431.33</u>	<u>2,431.88</u>	<u>2,431.88</u>	<u>2,400.51</u>	<u>2,367.09</u>
TOTAL	3,646,015.37	3,417,532.44	3,194,513.97	3,006,601.12	2,908,035.14	2,751,307.11	2,590,424.19	2,487,058.72
COLLECTED		228,482.93	223,018.47	187,912.85	98,565.98	156,728.03	160,882.92	103,365.47
2009 RE BILLED								
13,683,109.40	89.04%	90.34%	91.46%	92.38%	92.71%	93.07%	93.45%	93.65%

TACS		
CHECKS RECEIVED		
<u>Week ending :</u>		<u>Amount</u>
04/08/10		416.67
04/17/10		249.99
04/24/10		321.15
05/01/10		5,068.19
05/08/10		5,980.36
05/15/10		24,667.35
05/22/10		27,887.68
05/29/10		17,552.39
06/01/10		166.66
06/05/10		26,284.22
06/12/10		20,676.25
06/19/10		25,347.65
06/26/10		27,321.42
06/30/10		18,364.89
07/03/10		24,590.58
07/10/10		23,107.44
07/17/10		23,565.68
07/24/10		12,603.41
07/31/10		17,039.85
08/07/10		21,463.58
08/14/10		24,197.74
08/15/10		31,509.39
08/21/10		14,992.78
08/28/10		18,968.11
09/04/10		<u>20,890.25</u>
		433,233.68

Henry County

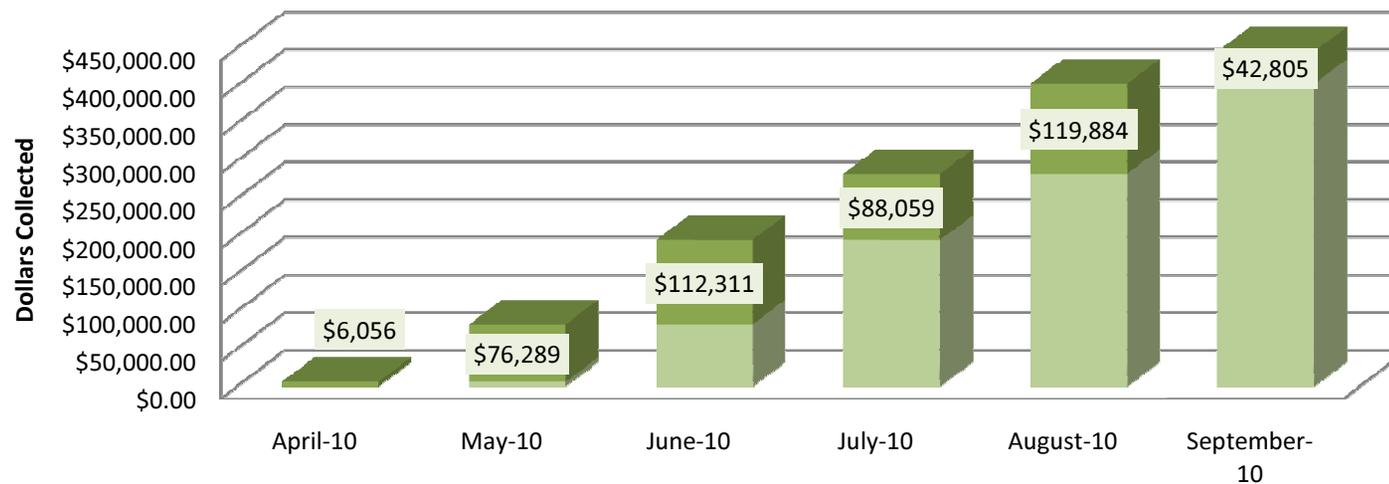
Real Estate Tax Collection

OVERALL SUMMARY OF COLLECTIONS

	Referred	\$Referred	Adjusted	Paid	Recalled	\$Active	Active Accounts	Collection%
Parcels Referred	2,560	\$3,603,412.22	(\$9,669.26)	\$526,410.00	\$910,594.81	\$2,156,738.15	1,772	24.41%

	Debtors on Plans	#Delinquent	Original Balance	Current Balance	Amount Collected	Due This Month	Due Next Month	Collection%
Payment Plans	351	19	\$563,627.63	\$450,738.69	\$128,081.61	\$21,192.67	\$12,002.30	23%

Henry County Real Estate Tax Collections



	April-10	May-10	June-10	July-10	August-10	September-10
New Collections	\$6,056.00	\$76,288.61	\$112,311.19	\$88,059.48	\$119,884.27	\$42,804.95
Prior Collections	\$0.00	\$6,056.00	\$82,344.61	\$194,655.80	\$282,715.28	\$402,599.55

*Note that graph figures are exclusive of attorney fees collected



Henry County
Board of Supervisors

Meeting Date September 28, 2010

Item Number 11

Issue

Monthly Update from the Martinsville-Henry County Economic Development Corporation

Background

Mark Heath, President and CEO of the Martinsville-Henry County Economic Development Corporation, will make his monthly update to the Board of Supervisors.

Attachments

None

Staff Recommendation

None



Henry County Board of Supervisors

Meeting Date September 28, 2010

Item Number 12

Issue

Designation of Voting Representative for the 2010 Virginia Association of Counties (VACo) Annual Meeting

Background

The 2010 VACo Annual Meeting is scheduled for November 8-10. Each County is asked to designate a member of its elected Board and an alternate to vote on the County's behalf on any issues that may arise. If no members of the Board are attending, the Board may designate a non-elected official to serve as the voting representative. Supervisor Slaughter plans to attend this year's session, along with the County Administrator.

Attachments

None

Staff Recommendation

Staff recommends selection of Supervisor Slaughter as the voting representative for Henry County.



Henry County Board of Supervisors

Meeting Date September 28, 2010

Item Number 13

Issue

Monthly Financial Reports

Background

See attached.

Attachments

- 1) [Fund Summary of Revenue](#)
- 2) [Fund Summary of Expenditures](#)
- 3) [Summary of Revenue by Cost Centers](#)
- 4) [Summary of Expenditures by Cost Center](#)
- 5) [Treasurer's Cash Report](#)
- 6) [Contingency Reserve Report](#)

Staff Recommendation

Information only; no action needed.



County of Henry

09/16/2010 08:10
ppilson

COUNTY OF HENRY LIVE DATABASE
FUND SUMMARY OF REVENUE
THROUGH AUGUST 31, 2010

PG 1
glytdbud

FOR 2011 02

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
31 GENERAL FUND	44,855,003	45,635,449	4,400,457.36	2,080,276.32	41,234,991.64	9.6%
33 LAW LIBRARY FUND	28,000	28,000	3,031.48	616.60	24,968.52	10.8%
36 CENTRAL DISPATCH FUND	1,413,163	1,482,934	1,189,997.35	451,592.37	292,936.65	80.2%
39 SPECIAL CONSTRUCTION GRANTS	0	0	222,346.04	166,149.05	-222,346.04	100.0%
43 GATEWAY STREETScape FOUND	108,177	108,177	49,975.48	2,980.00	58,201.52	46.2%
45 INDUSTRIAL DEVELOPMENT AUTH	2,098,691	2,184,191	951,803.86	124,474.88	1,232,387.14	43.6%
46 COMPREHENSIVE SERV ACT FUND	1,023,008	1,023,008	102,946.00	36,696.50	920,062.00	10.1%
65 HENRY-MTSV SOCIAL SERVICES	7,157,177	7,157,177	1,312,287.20	803,403.49	5,844,889.80	18.3%
70 SCHOOL FUND	68,373,216	72,810,748	12,149,604.25	6,043,656.67	60,661,143.75	16.7%
71 SCHOOL TEXTBOOK FUND	405,405	405,405	26,092.69	.00	379,312.31	6.4%
81 SCHOOL CAFETERIA FUND	4,246,479	4,246,479	14,840.97	2,873.45	4,231,638.03	.3%
GRAND TOTAL	129,708,319	135,081,568	20,423,382.68	9,712,719.33	114,658,185.32	15.1%

** END OF REPORT - Generated by PAULINE PILSON **



County of Henry



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COUNTY OF HENRY LIVE DATABASE
FUND SUMMARY OF REVENUE
THROUGH AUGUST 31, 2010

PG 2
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REPORT OPTIONS

Sequence	Field #	Total	Page Break	
Sequence 1	1	Y	N	Year/Period: 2011/ 2
Sequence 2	0	N	N	Print revenue as credit: N
Sequence 3	0	N	N	Print totals only: Y
Sequence 4	0	N	N	Suppress zero bal accts: Y

Print full GL account: N
 Double space: N
 Roll projects to object: N
 Incl inception to soy: N
 Carry forward code: 1
 Print journal detail: N
 From Yr/Per: 2010/ 1
 To Yr/Per: 2010/12
 Include budget entries: Y
 Incl encumb/liq entries: N
 Sort by JE # or PO #: J
 Detail format option: 1

Report title:
 FUND SUMMARY OF REVENUE
 THROUGH AUGUST 31, 2010

Print Full or Short description: F
 Print MTD Version: Y
 Print Revenues-Version headings: Y
 Format type: 1
 Print revenue budgets as zero: N
 Include Fund Balance: N
 Include requisition amount: N



County of Henry

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COUNTY OF HENRY LIVE DATABASE
FUND SUMMARY OF EXPENDITURES
THROUGH AUGUST 31, 2010

PG 1
glytdbud

FOR 2011 02

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31 GENERAL FUND	44,855,003	45,806,449	8,215,285.41	3,292,814.91	810,211.95	36,780,951.64	19.7%
33 LAW LIBRARY FUND	28,000	28,000	764.62	362.30	9,168.00	18,067.38	35.5%
36 CENTRAL DISPATCH FUND	1,413,163	1,482,934	269,847.67	136,202.19	72,421.61	1,140,664.72	23.1%
39 SPECIAL CONSTRUCTION GRANTS	0	0	151,413.44	137,776.84	-12,265.56	-139,147.88	100.0%
43 GATEWAY STREETScape FOUND	108,177	108,177	14,253.78	6,428.85	.00	93,923.22	13.2%
45 INDUSTRIAL DEVELOPMENT AUTH	2,098,691	2,013,191	569,827.59	107,952.23	9,646.00	1,433,717.41	28.8%
46 COMPREHENSIVE SERV ACT FUND	1,023,008	1,023,008	29,574.50	25,009.73	415,742.27	577,691.23	43.5%
65 HENRY-MTSV SOCIAL SERVICES	7,157,177	7,157,177	1,035,537.91	510,740.45	28,954.95	6,092,684.14	14.9%
70 SCHOOL FUND	68,373,216	72,810,748	6,990,027.80	3,401,478.89	1,530,439.78	64,290,280.42	11.7%
71 SCHOOL TEXTBOOK FUND	405,405	405,405	196,391.23	196,391.23	69,746.31	139,267.46	65.6%
81 SCHOOL CAFETERIA FUND	4,246,479	4,246,479	388,413.29	293,364.46	888,372.85	2,969,692.86	30.1%
GRAND TOTAL	129,708,319	135,081,568	17,861,337.24	8,108,522.08	3,822,438.16	113,397,792.60	16.1%

** END OF REPORT - Generated by PAULINE PILSON **



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COUNTY OF HENRY LIVE DATABASE
FUND SUMMARY OF EXPENDITURES
THROUGH AUGUST 31, 2010

PG 2
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REPORT OPTIONS

Sequence 1	Field # 1	Total Y	Page Break N	Year/Period: 2011/ 2
Sequence 2	0	N	N	Print revenue as credit: Y
Sequence 3	0	N	N	Print totals only: Y
Sequence 4	0	N	N	Suppress zero bal accts: Y

Print full GL account: N
 Double space: N
 Roll projects to object: N
 Incl inception to soy: N
 Carry forward code: 1
 Print journal detail: N
 From Yr/Per: 2010/ 1
 To Yr/Per: 2010/12
 Include budget entries: Y
 Incl encumb/liq entries: N
 Sort by JE # or PO #: J
 Detail format option: 1

Report title:
 FUND SUMMARY OF EXPENDITURES
 THROUGH AUGUST 31, 2010

Print Full or Short description: F
 Print MTD Version: Y
 Print Revenues-Version headings: N
 Format type: 1
 Print revenue budgets as zero: N
 Include Fund Balance: N
 Include requisition amount: N



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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF REVENUE BY COST CENTERS
THROUGH AUGUST 31, 2010

PG 1
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FOR 2011 02

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
31 GENERAL FUND						
31301100 GENERAL PROPERTY TAXES	21,429,029	21,397,944	354,922.63	148,221.85	21,043,021.37	1.7%
31301200 OTHER LOCAL TAXES	10,948,910	10,948,910	1,567,544.76	765,506.88	9,381,365.24	14.3%
31301300 PERMITS, FEES & LICENSES	89,500	89,500	10,581.60	5,599.76	78,918.40	11.8%
31301400 FINES AND FORFEITURES	196,350	196,350	32,899.79	16,359.22	163,450.21	16.8%
31301500 REVENUE FROM USE OF PROPERTY	488,200	488,200	80,838.76	19,404.71	407,361.24	16.6%
31301600 CHARGES FOR SERVICES	239,022	239,022	49,098.60	20,273.56	189,923.40	20.5%
31301800 MISCELLANEOUS REVENUE	40,000	40,000	12,196.98	4,697.31	27,803.02	30.5%
31301900 RECOVERED COST	1,739,927	1,743,344	591,367.62	155,328.60	1,151,976.38	33.9%
31302200 NON-CATEGORICAL AID STATE	4,403,734	4,403,734	420,821.59	243,052.89	3,982,912.41	9.6%
31302300 SHARED EXPENSES (CATEGORICAL)	4,968,028	4,968,028	895,654.30	424,784.06	4,072,373.70	18.0%
31302400 CATEGORICAL AID STATE	130,878	276,957	17,400.66	15,936.48	259,556.34	6.3%
31303100 FED PAYMENTS IN LIEU OF TAXES	1,143	1,143	.00	.00	1,143.00	.0%
31303300 CATEGORICAL AID FEDERAL	160,282	239,378	367,130.07	261,111.00	-127,752.07	153.4%
31304100 NON-REVENUE RECEIPTS	20,000	20,000	.00	.00	20,000.00	.0%
31304109 RESERVE FUNDS	0	582,939	.00	.00	582,939.00	.0%
TOTAL GENERAL FUND	44,855,003	45,635,449	4,400,457.36	2,080,276.32	41,234,991.64	9.6%
33 LAW LIBRARY FUND						
33301600 CHARGES FOR SERVICES	13,000	13,000	1,699.48	616.60	11,300.52	13.1%
33301900 RECOVERED COST	6,600	6,600	1,332.00	.00	5,268.00	20.2%
33304109 RESERVE FUNDS	8,400	8,400	.00	.00	8,400.00	.0%
TOTAL LAW LIBRARY FUND	28,000	28,000	3,031.48	616.60	24,968.52	10.8%
36 CENTRAL DISPATCH FUND						
36301900 RECOVERED COST	312,364	382,035	376,280.02	306,605.17	5,754.98	98.5%
36302200 NON-CATEGORICAL AID STATE	0	0	128,150.01	63,459.85	-128,150.01	100.0%
36302300 SHARED EXPENSES (CATEGORICAL)	172,218	172,218	33,250.63	12,362.60	138,967.37	19.3%
36302400 CATEGORICAL AID STATE	230,640	230,640	535,993.19	11,003.00	-305,353.19	232.4%
36304105 FUND TRANSFERS	697,941	697,941	116,323.50	58,161.75	581,617.50	16.7%
36304109 RESERVE FUNDS	0	100	.00	.00	100.00	.0%
TOTAL CENTRAL DISPATCH FUND	1,413,163	1,482,934	1,189,997.35	451,592.37	292,936.65	80.2%
39 SPECIAL CONSTRUCTION GRANTS						



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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF REVENUE BY COST CENTERS
THROUGH AUGUST 31, 2010

PG 2
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FOR 2011 02

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
39301900 RECOVERED COST	0	0	11,400.30	10,674.54	-11,400.30	100.0%
39302400 CATEGORICAL AID STATE	0	0	23,076.96	16,969.87	-23,076.96	100.0%
39303300 CATEGORICAL AID FEDERAL	0	0	187,868.78	138,504.64	-187,868.78	100.0%
TOTAL SPECIAL CONSTRUCTION GRANTS	0	0	222,346.04	166,149.05	-222,346.04	100.0%
 43 GATEWAY STREETSCAPE FOUND						
43301500 REVENUE FROM USE OF PROPERTY	400	400	45.01	.00	354.99	11.3%
43301900 RECOVERED COST	92,395	92,395	49,930.47	2,980.00	42,464.53	54.0%
43304109 RESERVE FUNDS	15,382	15,382	.00	.00	15,382.00	.0%
TOTAL GATEWAY STREETSCAPE FOUND	108,177	108,177	49,975.48	2,980.00	58,201.52	46.2%
 45 INDUSTRIAL DEVELOPMENT AUTH						
45301500 REVENUE FROM USE OF PROPERTY	712,518	712,518	368,561.53	12,474.16	343,956.47	51.7%
45301800 MISCELLANEOUS REVENUE	0	0	21,133.35	12,000.72	-21,133.35	100.0%
45301900 RECOVERED COST	249,920	209,920	12,108.98	.00	197,811.02	5.8%
45302400 CATEGORICAL AID STATE	0	0	550,000.00	100,000.00	-550,000.00	100.0%
45304105 FUND TRANSFERS	1,136,253	1,261,753	.00	.00	1,261,753.00	.0%
TOTAL INDUSTRIAL DEVELOPMENT AUTH	2,098,691	2,184,191	951,803.86	124,474.88	1,232,387.14	43.6%
 46 COMPREHENSIVE SERV ACT FUND						
46301900 RECOVERED COST	38,571	38,571	38,571.00	.00	.00	100.0%
46302400 CATEGORICAL AID STATE	652,295	652,295	9,018.00	9,018.00	643,277.00	1.4%
46304105 FUND TRANSFERS	332,142	332,142	55,357.00	27,678.50	276,785.00	16.7%
TOTAL COMPREHENSIVE SERV ACT FUND	1,023,008	1,023,008	102,946.00	36,696.50	920,062.00	10.1%
 65 HENRY-MTSV SOCIAL SERVICES						
65401900 RECOVERED COSTS	316,848	316,848	288,049.00	288,049.00	28,799.00	90.9%



County of Henry

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF REVENUE BY COST CENTERS
THROUGH AUGUST 31, 2010

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FOR 2011 02

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
65402400 CATEGORICAL AID STATE	2,547,608	2,547,608	370,448.68	183,280.19	2,177,159.32	14.5%
65403300 CATEGORICAL AID FEDERAL	3,679,115	3,679,115	551,521.86	280,940.47	3,127,593.14	15.0%
65404105 FUND TRANSFERS	613,606	613,606	102,267.66	51,133.83	511,338.34	16.7%
TOTAL HENRY-MTSV SOCIAL SERVICES	7,157,177	7,157,177	1,312,287.20	803,403.49	5,844,889.80	18.3%
<hr/>						
70 SCHOOL FUND						
<hr/>						
70702401 STATE RETAIL SALES & USE TAX	6,796,517	6,796,517	1,196,034.02	668,025.68	5,600,482.98	17.6%
70702402 STATE SOQ FUNDS	27,358,564	27,358,564	5,257,368.24	2,992,857.40	22,101,195.76	19.2%
70702403 STATE SOQ FRINGE BENEFITS	2,312,769	2,312,769	385,461.52	192,730.76	1,927,307.48	16.7%
70702404 STATE OTHER SOQ FUNDS	3,579,057	3,579,057	.00	.00	3,579,057.00	.0%
70702405 STATE CATEGORICAL FUNDS	158,193	158,193	.00	.00	158,193.00	.0%
70702406 OTHER STATE FUNDS	768,971	768,971	492,000.00	.00	276,971.00	64.0%
70702407 FEDERAL FUNDS / GRANTS	9,500,000	13,937,532	1,753,804.02	668,081.32	12,183,727.98	12.6%
70702408 FROM OTHER FUNDS	821,250	821,250	218,337.82	98,803.61	602,912.18	26.6%
70702409 FROM COUNTY FUNDS	17,077,895	17,077,895	2,846,315.80	1,423,157.90	14,231,579.20	16.7%
70702411 FROM LOANS, BONDS AND INVEST	0	0	282.83	.00	-282.83	100.0%
TOTAL SCHOOL FUND	68,373,216	72,810,748	12,149,604.25	6,043,656.67	60,661,143.75	16.7%
<hr/>						
71 SCHOOL TEXTBOOK FUND						
<hr/>						
71701500 REVENUE FROM USE OF PROPERTY	0	0	2,598.36	.00	-2,598.36	100.0%
71704105 FUND TRANSFERS	405,405	405,405	23,494.33	.00	381,910.67	5.8%
TOTAL SCHOOL TEXTBOOK FUND	405,405	405,405	26,092.69	.00	379,312.31	6.4%
<hr/>						
81 SCHOOL CAFETERIA FUND						
<hr/>						
80100160 CAFETERIA OPERATING REVENUES	289,996	289,996	211.84	21.20	289,784.16	.1%
80200160 CAFETERIA OPERATING REVENUES	182,217	182,217	190.64	.00	182,026.36	.1%
80600160 CAFETERIA OPERATING REVENUES	157,206	157,206	190.64	.00	157,015.36	.1%
80800160 CAFETERIA OPERATING REVENUES	175,468	175,468	190.64	.00	175,277.36	.1%
80900160 CAFETERIA OPERATING REVENUES	213,553	213,553	190.64	.00	213,362.36	.1%
81000160 CAFETERIA OPERATING REVENUES	248,116	248,116	190.64	.00	247,925.36	.1%
81100160 CAFETERIA OPERATING REVENUES	244,010	244,010	963.29	10.50	243,046.71	.4%
81300160 CAFETERIA OPERATING REVENUES	258,261	258,261	3,012.34	477.95	255,248.66	1.2%



County of Henry

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF REVENUE BY COST CENTERS
THROUGH AUGUST 31, 2010

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FOR 2011 02

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
81400160 CAFETERIA OPERATING REVENUES	492,502	492,502	190.65	.00	492,311.35	.0%
81900160 CAFETERIA OPERATING REVENUES	423,584	423,584	208.95	18.30	423,375.05	.0%
82000160 CAFETERIA OPERATING REVENUES	487,677	487,677	4,574.65	2,294.50	483,102.35	.9%
82300160 CAFETERIA OPERATING REVENUES	401,891	401,891	190.65	.00	401,700.35	.0%
83200160 CAFETERIA OPERATING REVENUES	331,000	331,000	4,344.76	51.00	326,655.24	1.3%
83300160 CAFETERIA OPERATING REVENUES	340,998	340,998	190.64	.00	340,807.36	.1%
TOTAL SCHOOL CAFETERIA FUND	4,246,479	4,246,479	14,840.97	2,873.45	4,231,638.03	.3%
GRAND TOTAL	129,708,319	135,081,568	20,423,382.68	9,712,719.33	114,658,185.32	15.1%

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF REVENUE BY COST CENTERS
THROUGH AUGUST 31, 2010

PG 5
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REPORT OPTIONS

Sequence 1	Field # 1	Total Y	Page Break N	Year/Period: 2011/ 2
Sequence 2	9	Y	N	Print revenue as credit: N
Sequence 3	0	N	N	Print totals only: Y
Sequence 4	0	N	N	Suppress zero bal accts: Y

Print full GL account: N
Double space: N
Roll projects to object: N
Incl inception to soy: N
Carry forward code: 1
Print journal detail: N
From Yr/Per: 2010/ 1
To Yr/Per: 2010/12
Include budget entries: Y
Incl encumb/liq entries: N
Sort by JE # or PO #: J
Detail format option: 1

Report title:
SUMMARY OF REVENUE BY COST CENTERS
THROUGH AUGUST 31, 2010

Print Full or Short description: F
Print MTD Version: Y
Print Revenues-Version headings: Y
Format type: 1
Print revenue budgets as zero: N
Include Fund Balance: N
Include requisition amount: N



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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH AUGUST 31, 2010

PG 1
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FOR 2011 02

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31 GENERAL FUND							
31311010 BOARD OF SUPERVISORS	121,562	121,562	34,855.78	13,465.91	8,375.00	78,331.22	35.6%
31312110 COUNTY ADMINISTRATOR	329,539	329,539	47,928.81	22,479.71	.00	281,610.19	14.5%
31312240 INDEPENDENT AUDITOR	64,000	64,000	4,500.00	4,500.00	.00	59,500.00	7.0%
31312250 HUMAN RESOURCES / TRAINING	50,268	50,268	8,925.07	3,389.13	.00	41,342.93	17.8%
31312260 COUNTY ATTORNEY	148,159	148,159	23,769.50	11,181.76	.00	124,389.50	16.0%
31312310 COMMISSIONER OF REVENUE	511,512	511,512	81,782.62	41,573.89	-1,594.47	431,323.85	15.7%
31312320 ASSESSORS	124,229	124,229	15,681.09	7,473.16	.00	108,547.91	12.6%
31312410 COUNTY TREASURER'S OFFICE	542,512	542,512	74,073.75	35,374.02	20,517.50	447,920.75	17.4%
31312430 FINANCE 0809	329,184	329,184	54,130.75	26,423.30	-1,218.26	276,271.51	16.1%
31312510 COUNTY INFORMATION SERVICES	354,718	354,718	65,238.71	14,573.39	108,224.51	181,254.78	48.9%
31312520 CENTRAL PURCHASING	187,434	187,434	31,430.79	15,100.47	-1,321.97	157,325.18	16.1%
31313200 REGISTRAR	214,726	214,726	33,089.78	13,199.75	3,940.00	177,696.22	17.2%
31321100 CIRCUIT COURT	84,810	84,810	12,708.08	5,186.63	2,950.00	69,151.92	18.5%
31321200 GENERAL DISTRICT COURT	18,886	18,886	1,099.03	611.89	.00	17,786.97	5.8%
31321300 SPECIAL MAGISTRATES	3,210	3,210	-34.14	1,490.17	90.95	3,153.19	1.8%
31321500 JUVENILE & DOMESTIC RELATIONS	9,795	9,795	969.32	570.20	.00	8,825.68	9.9%
31321600 CLERK OF THE CIRCUIT COURT	588,454	588,454	95,613.51	44,748.96	3,267.01	489,573.48	16.8%
31321700 SHERIFF CIVIL & COURT SECURIT	931,804	931,804	157,341.14	77,571.22	6,511.57	767,951.29	17.6%
31321900 VICTIM / WITNESS ASSIST	131,832	131,832	21,498.35	10,753.23	.00	110,333.65	16.3%
31322100 COMMONWEALTH ATTORNEY	702,984	702,984	121,470.52	62,032.61	722.00	580,791.48	17.4%
31331110 CRIME PREVENTION SPEC POLICE	4,691	4,691	.00	.00	.00	4,691.00	.0%
31331200 SHERIFF LAW ENFORCEMENT	4,976,814	4,980,658	763,564.28	353,775.86	57,396.00	4,159,697.72	16.5%
31331340 ENFORCEMENT DUI AND SEATBELT	0	0	9,122.89	4,883.76	.00	-9,122.89	100.0%
31331342 ENFORCE DUI AND SEATBELT #3	0	29,736	.00	.00	.00	29,736.00	.0%
31331450 JAG GRANT - RECOVERY ACT	0	0	.00	.00	10,901.95	-10,901.95	100.0%
31331452 JAG GRANT	0	0	898.46	.00	.00	-898.46	100.0%
31331700 RADIO COMMUNICATION SYSTEM	711,518	711,518	355,758.81	.00	.00	355,759.19	50.0%
31331751 SCH RESOURCE OFFICER PRG #SCH	108,691	108,691	19,131.32	9,553.32	.00	89,559.68	17.6%
31331828 JAG O-T/NATL NIGHT OUT #3	0	0	5,825.36	5,825.36	.00	-5,825.36	100.0%
31331911 ATTY ST FORFEITED ASSET SHARI	0	0	992.00	.00	-992.00	.00	.0%
31331912 SHER FED FORFEITED ASSET SHAR	0	49,360	.00	.00	49,360.00	.00	100.0%
31332400 OTHER FIRE AND RESCUE SERVICE	1,069,504	1,215,583	464,283.84	114,003.18	22,562.09	728,737.07	40.1%
31332500 EMERGENCY MEDICAL SERVICES	171,016	171,016	25,886.08	12,888.70	199.99	144,929.93	15.3%
31332510 EMS SUPPLEMENTAL SERVICES	329,200	329,200	.00	.00	.00	329,200.00	.0%
31332610 SCHOOLS RESCUE TRAIN/EQ	0	0	84.98	.00	.00	-84.98	100.0%
31332615 SCHOOLS FIREFIGHTER TRAIN	0	0	56.50	.00	.00	-56.50	100.0%
31333100 SHERIFF CORRECTION & DETENTIO	2,182,584	2,182,584	340,432.74	175,122.06	163,536.29	1,678,614.97	23.1%
31333110 SHERIFF ELECTRONIC MONITORING	1,785	1,785	29.00	.00	1,594.67	161.33	91.0%
31333310 JUVENILE PROBATION OFFICE	386,817	386,817	3,044.13	2,872.87	.00	383,772.87	.8%
31334410 CODE ENFORCEMENT	331,185	331,185	57,153.45	27,198.55	-40,583.03	314,614.58	5.0%



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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31334420 FIRE MARSHAL	268,225	268,225	42,466.90	20,915.04	.00	225,758.10	15.8%
31335100 ANIMAL CONTROL	140,184	140,184	21,804.71	10,706.98	377.20	118,002.09	15.8%
31335510 PUBLIC SAFETY	116,391	116,391	17,702.71	8,938.75	.00	98,688.29	15.2%
31335610 MTSV- HENRY COUNTY SPCA	7,267	7,267	.00	.00	.00	7,267.00	.0%
31341210 RURAL ADDITIONS / STREET SIGN	8,000	8,000	4,200.80	4,200.80	-1,698.75	5,497.95	31.3%
31342300 REFUSE COLLECTION	1,448,806	1,448,806	133,953.49	105,405.64	377,425.17	937,427.34	35.3%
31342301 REFUSE MAN COLLECTION SITES	152,814	152,814	21,677.30	14,819.16	.00	131,136.70	14.2%
31342610 REFUSE DISPOSAL- CLOSURE MAIN	34,000	34,000	469.63	434.63	22,147.00	11,383.37	66.5%
31343100 GENERAL ENGINEERING / ADM	248,703	248,703	40,157.99	20,065.13	.00	208,545.01	16.1%
31343101 COMMUNICATION EQUIP MAINTENAN	57,287	57,287	9,544.01	4,817.29	.00	47,742.99	16.7%
31343400 MAINT ADMINISTRATION BUILDING	383,834	383,834	62,535.65	28,513.01	13,572.10	307,726.25	19.8%
31343500 MAINT COURT HOUSE	322,449	322,449	41,014.93	20,042.81	12,201.71	269,232.36	16.5%
31343610 MAINT SHERIFF'S OFFICE	52,750	52,750	11,276.49	7,363.24	-1,464.80	42,938.31	18.6%
31343620 MAINTENANCE JAIL	257,750	257,750	31,853.40	20,240.87	5,864.03	220,032.57	14.6%
31343630 MAINT DOG POUND	14,450	14,450	1,135.16	901.33	242.00	13,072.84	9.5%
31343640 MAINT SHERIFF'S FIRING RANGE	1,842	1,842	60.17	28.17	.00	1,781.83	3.3%
31343690 MAINT COMMUNICATIONS SITE	27,200	27,200	4,118.73	1,199.43	2,564.00	20,517.27	24.6%
31343710 MAINT STORAGE BUILDING	5,875	5,875	263.88	146.88	.00	5,611.12	4.5%
31343720 MAINT OTHER CO BUILDINGS	40,900	40,900	4,678.01	805.54	.00	36,221.99	11.4%
31343730 MAINT SHARE HLTH DEPT/JSS BLD	56,412	56,412	7,455.12	4,112.05	-500.00	49,456.88	12.3%
31343750 MAINT PATRIOT CTE F/R BUILDIN	9,635	9,635	753.81	528.81	1,100.00	7,781.19	19.2%
31343770 MAINT CERT BUILDING	42,960	42,960	6,844.71	3,308.87	8,976.38	27,138.91	36.8%
31343771 MAINT BURN BUILDING	6,920	6,920	736.82	327.82	.00	6,183.18	10.6%
31343780 MAINT DUPONT PROPERTY	150,788	150,788	17,815.14	10,128.44	9,540.40	123,432.46	18.1%
31351100 LOCAL HEALTH DEPARTMENT	293,429	277,683	.00	.00	.00	277,683.00	.0%
31352500 MENTAL HEALTH AND RETARDATION	117,567	117,567	29,391.75	.00	.00	88,175.25	25.0%
31353230 AREA AGENCY ON AGING	13,036	13,036	.00	.00	.00	13,036.00	.0%
31353241 TRANSPOR GRANT TPORT FED OYE	41,899	41,899	.00	.00	.00	41,899.00	.0%
31353242 TRANSPOR GRANT TPORT INC OYE	5,000	5,000	.00	.00	.00	5,000.00	.0%
31353243 TRANSPOR GRANT TPORT PUB OYE	15,591	15,591	.00	.00	.00	15,591.00	.0%
31353244 TRANSPOR GRANT TPORT IN-K OYE	166	166	.00	.00	.00	166.00	.0%
31353251 TRANSPOR GRANT RECRE FED OYE	10,475	10,475	.00	.00	.00	10,475.00	.0%
31353252 TRANSPOR GRANT RECRE INC OYE	250	250	.00	.00	.00	250.00	.0%
31353253 TRANSPOR GRANT RECRE PUB OYE	18,091	18,091	.00	.00	.00	18,091.00	.0%
31353254 TRANSPOR GRANT RECRE IN-K OYE	167	167	.00	.00	.00	167.00	.0%
31353265 TRANSPOR GRANT HEALT FED OYE	4,748	4,748	.00	.00	.00	4,748.00	.0%
31353267 TRANSPOR GRANT HEALTH PUB OY	15,591	15,591	.00	.00	.00	15,591.00	.0%
31353268 TRANSPOR GRANT HEALTH IN-K OY	167	167	.00	.00	.00	167.00	.0%
31353270 TRANSPOR GRANT SUPP TPORT OYE	26,833	26,833	.00	.00	.00	26,833.00	.0%
31353290 TRANSPOR GRANT MATC TPORT OYE	10,751	10,751	.00	.00	.00	10,751.00	.0%
31353321 TRANSPOR GRANT TPORT FED EYE	0	0	13,564.24	7,360.33	-136.00	-13,428.24	100.0%
31353322 TRANSPOR GRANT TPORT INC EYE	0	0	545.87	545.87	-536.00	-9.87	100.0%
31353323 TRANSPOR GRANT TPORT PUB EYE	0	0	2,528.58	1,264.29	.00	-2,528.58	100.0%
31353324 TRANSPOR GRANT TPORT IN-K EYE	0	0	27.66	13.83	.00	-27.66	100.0%



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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
31353331	TRANSPOR GRANT RECRE FED EYE	0	0	1,610.69	757.72	.00	-1,610.69	100.0%
31353333	TRANSPOR GRANT RECRE PUB EYE	0	0	2,528.58	1,264.29	.00	-2,528.58	100.0%
31353334	TRANSPOR GRANT RECRE IN-K EYE	0	0	230.76	99.77	.00	-230.76	100.0%
31353345	TRANSPOR GRANT HEALT FED EYE	0	0	443.86	118.40	.00	-443.86	100.0%
31353347	TRANSPOR GRANT HEALTH PUB EY	0	0	2,527.66	1,263.83	.00	-2,527.66	100.0%
31353348	TRANSPOR GRANT HEALTH IN-K EY	0	0	187.06	77.61	.00	-187.06	100.0%
31353420	GROUP HOME SERVICES	66,192	66,192	16,548.00	.00	.00	49,644.00	25.0%
31353600	OTHER SOCIAL SERVICES	57,129	57,129	10,943.25	8,123.00	.00	46,185.75	19.2%
31353900	PROPERTY TAX RELIEF	90,000	90,000	.00	.00	.00	90,000.00	.0%
31368100	COMMUNITY COLLEGES	52,467	52,467	.00	.00	.00	52,467.00	.0%
31371110	PARKS AND RECREATION	867,810	867,810	135,599.64	79,111.16	30,745.65	701,464.71	19.2%
31371115	PARKS & RECR - SPECIAL EVENTS	0	0	1,094.00	819.00	.00	-1,094.00	100.0%
31372200	MUSEUMS	27,075	27,075	.00	.00	.00	27,075.00	.0%
31372300	ART GALLERIES	8,123	8,123	.00	.00	.00	8,123.00	.0%
31372610	OTHER CULTURAL ENRICHMENT	17,148	17,148	12,635.00	.00	.00	4,513.00	73.7%
31373200	LIBRARY	786,574	786,574	196,643.50	.00	.00	589,930.50	25.0%
31381100	PLANNING, COMMUNITY DEV & BZA	264,180	264,180	42,395.02	21,061.53	.00	221,784.98	16.0%
31381220	ENGINEERING & MAPPING	248,325	248,325	47,564.21	18,993.30	-1,829.61	202,590.40	18.4%
31381500	OFFICE OF COMMERCE	766,332	766,332	126,855.52	63,065.92	.00	639,476.48	16.6%
31381510	ECONOMIC DEVELOPMENT AGENCIES	424,026	469,526	78,232.69	43,191.03	.00	391,293.31	16.7%
31381520	ENTERPRISE ZONE INCENTIVES	25,000	25,000	.00	.00	.00	25,000.00	.0%
31381600	OTH PLANNING / COMM DEV AGENC	64,856	64,856	64,856.00	27,075.00	.00	.00	100.0%
31381930	SPECIAL PLANNING GRANTS	0	0	520.00	520.00	.00	-520.00	100.0%
31381937	COMMUNITY GRANT #3	0	0	2,980.00	2,980.00	.00	-2,980.00	100.0%
31382400	SOIL & WATER CONSERVATION DIS	1,354	1,354	.00	.00	.00	1,354.00	.0%
31382710	LITTER GRANT	23,559	23,559	.00	.00	.00	23,559.00	.0%
31383500	VPI COOPERATIVE EXTENSION PRO	52,514	52,087	330.92	197.72	.00	51,756.08	.6%
31391400	EMPLOYEE BENEFITS	66,376	66,376	.00	.00	.00	66,376.00	.0%
31391510	CENTRAL STORES	0	0	67,979.74	33,381.79	2,893.80	-70,873.54	100.0%
31391520	POOL VEHICLES	3,900	3,900	1,702.21	494.21	.00	2,197.79	43.6%
31391521	MOBILE COMMAND VEHICLE	7,650	7,650	1,685.85	77.48	.00	5,964.15	22.0%
31391610	CONTINGENCY RESERVE	100,000	100,000	.00	.00	.00	100,000.00	.0%
31393100	TRANSFERS TO OTHER FUNDS	19,857,837	19,983,337	3,120,263.96	1,560,131.98	.00	16,863,073.04	15.6%
31394106	SPECIAL ENERGY GRANT #2	0	0	82,763.80	.00	-82,763.80	.00	.0%
31394300	CIP CAPITAL OUTLAYS	44,000	611,600	19,274.53	15,052.10	-2,948.33	595,273.80	2.7%
31395310	DEBT SERVICE COURTHOUSE	779,950	779,950	715,975.00	.00	.00	63,975.00	91.8%
TOTAL GENERAL FUND		44,855,003	45,806,449	8,215,285.41	3,292,814.91	810,211.95	36,780,951.64	19.7%
33 LAW LIBRARY FUND								
33321800	LAW LIBRARY	28,000	28,000	764.62	362.30	9,168.00	18,067.38	35.5%



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33	LAW LIBRARY FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
	TOTAL LAW LIBRARY FUND	28,000	28,000	764.62	362.30	9,168.00	18,067.38	35.5%
36 CENTRAL DISPATCH FUND								
36331400	JOINT DISPATCH CENTER	1,322,523	1,322,523	267,447.67	133,802.19	-8,215.21	1,063,290.54	19.6%
36331402	SPECIAL GRANT EYE	0	0	2,400.00	2,400.00	10,866.52	-13,266.52	100.0%
36331403	SPECIAL GRANT OYE	90,640	90,640	.00	.00	.00	90,640.00	.0%
36394300	CIP CAPITAL OUTLAYS	0	69,771	.00	.00	69,770.30	.70	100.0%
	TOTAL CENTRAL DISPATCH FUND	1,413,163	1,482,934	269,847.67	136,202.19	72,421.61	1,140,664.72	23.1%
39 SPECIAL CONSTRUCTION GRANTS								
39394380	SMITH RIVER MULTI-USE TRAIL	0	0	99,889.63	92,076.63	9,725.94	-109,615.57	100.0%
39394502	SPC GR OYE OLD COURT HOUSE	0	0	47,623.81	41,800.21	-18,341.50	-29,282.31	100.0%
39394510	BASSCI - ADMINISTRATIVE COST	0	0	250.00	250.00	.00	-250.00	100.0%
39394511	BASSCI - OWNER HOUSING & REHA	0	0	3,650.00	3,650.00	-3,650.00	.00	.0%
	TOTAL SPECIAL CONSTRUCTION GRANTS	0	0	151,413.44	137,776.84	-12,265.56	-139,147.88	100.0%
43 GATEWAY STREETScape FOUND								
43382720	GATEWAY STREETScape FOUND	108,177	108,177	14,253.78	6,428.85	.00	93,923.22	13.2%
	TOTAL GATEWAY STREETScape FOUND	108,177	108,177	14,253.78	6,428.85	.00	93,923.22	13.2%
45 INDUSTRIAL DEVELOPMENT AUTH								
45381520	ENTERPRISE ZONE INCENTIVES	300,000	300,000	.00	.00	.00	300,000.00	.0%
45381530	OTHER ECONOMIC DEV INCENTIVES	0	0	550,000.00	100,000.00	.00	-550,000.00	100.0%
45381950	REG PATRIOT CTE ORG PARK	32,800	32,800	2,453.15	2,453.15	10,800.00	19,546.85	40.4%
45381960	REG PATRIOT CTE EXP PARK	225,000	139,500	2,250.00	2,250.00	668.50	136,581.50	2.1%
45381970	REG COMWEALTH CROSSN PK	225,150	225,150	2,998.48	2,987.87	-1,822.50	223,974.02	.5%
45394310	REG IND PARK SHELL BUILDING	126,500	126,500	7,539.45	261.21	.00	118,960.55	6.0%
45394315	REG IND PARK 07 BONDS	477,723	477,723	.00	.00	.00	477,723.00	.0%
45395340	DEBT SERVICE OTHER / ECON DEV	711,518	711,518	4,586.51	.00	.00	706,931.49	.6%



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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL INDUSTRIAL DEVELOPMENT AUTH	2,098,691	2,013,191	569,827.59	107,952.23	9,646.00	1,433,717.41	28.8%
<u>46 COMPREHENSIVE SERV ACT FUND</u>							
46353180 COMPRHENSIVE SERVICE ACT ADMI	61,301	61,301	9,771.30	4,966.33	.00	51,529.70	15.9%
46353500 COMPREHENSIVE SERVICE ACT PRO	961,707	961,707	19,803.20	20,043.40	415,742.27	526,161.53	45.3%
TOTAL COMPREHENSIVE SERV ACT FUND	1,023,008	1,023,008	29,574.50	25,009.73	415,742.27	577,691.23	43.5%
<u>65 HENRY-MTSV SOCIAL SERVICES</u>							
65480400 AUXILIARY GRANTS S/L	348,000	348,000	51,741.00	25,344.00	.00	296,259.00	14.9%
65480800 AFDC- MANUAL CHECKS F/S	2,000	2,000	-722.00	-705.00	.00	2,722.00	-36.1%
65481100 AFDC- FC F/S	285,000	285,000	49,510.21	16,035.95	.00	235,489.79	17.4%
65481200 ADOPTION SUBSIDY F/S	370,000	370,000	56,709.11	28,527.31	.00	313,290.89	15.3%
65481300 GENERAL RELIEF S/L	11,200	11,200	645.68	531.47	.00	10,554.32	5.8%
65481700 SPECIAL NEEDS ADOPTION S	115,000	115,000	23,388.78	9,212.38	.00	91,611.22	20.3%
65482000 ADOPTION INCENTIVE	3,000	3,000	.00	.00	.00	3,000.00	.0%
65482900 FAMILY PRESERVATION	14,648	14,648	4,255.34	3,508.45	.00	10,392.66	29.1%
65483200 SERVICES ADM EXPENSES	0	0	-90.00	-40.00	.00	90.00	100.0%
65483300 ADULT SERVICES	103,000	103,000	7,750.41	3,869.66	.00	95,249.59	7.5%
65484400 FSET PURCHASED SERVICES F/	18,000	18,000	1,347.30	872.00	.00	16,652.70	7.5%
65484800 AFDC- UP F/S	2,000	2,000	.00	.00	.00	2,000.00	.0%
65485101 TANF/CFA EARLY INTERV TRST FN	85,257	85,257	.00	.00	.00	85,257.00	.0%
65485300 ELIGIBILITY DETERMINATION SER	2,469,373	2,469,373	268,734.81	133,902.22	.00	2,200,638.19	10.9%
65485400 DIRECT SERVICES STAFF	2,006,339	2,006,339	253,763.88	126,685.98	.00	1,752,575.12	12.6%
65486100 INDEPENDENT LIVIN EDUC/TRAIN	4,000	4,000	784.07	784.07	.00	3,215.93	19.6%
65486200 INDEPENDENT LIVING- PURCH SER	6,603	6,603	607.24	115.50	.00	5,995.76	9.2%
65486400 RESPITE CARE FOSTER PARENT	1,568	1,568	900.00	.00	.00	668.00	57.4%
65486600 SAFE & STABLE FAMILIES	57,937	57,937	6,231.96	1,712.77	.00	51,705.04	10.8%
65487100 VIEW-AFDC WORK/TRANS DC	450,000	450,000	64,182.00	35,279.40	.00	385,818.00	14.3%
65487200 VIEW - AFDC (15)	220,000	220,000	27,559.73	15,801.15	.00	192,440.27	12.5%
65487300 FOSTER PARENT TRAINING	2,400	2,400	132.60	121.16	.00	2,267.40	5.5%
65488300 NON-VIEW DAY CARE 100 F	490,000	490,000	68,840.10	35,112.30	.00	421,159.90	14.0%
65488500 OTHER- LOCAL ONLY	36,936	36,936	3,008.23	5,500.19	.00	33,927.77	8.1%
65489000 CHILD DC QUALITY INITIATIVE	17,473	17,473	.00	.00	.00	17,473.00	.0%
65489500 ADULT PROTECTIVE SERVICES	5,000	5,000	1,325.47	152.87	.00	3,674.53	26.5%
65499600 JOINT ADMINISTRATIVE EXPENSES	22,600	22,600	143,747.81	67,824.53	28,954.95	-150,102.76	764.2%
65499700 COMPENSATION BOARD MEMBERS	9,843	9,843	1,184.18	592.09	.00	8,658.82	12.0%
TOTAL HENRY-MTSV SOCIAL SERVICES	7,157,177	7,157,177	1,035,537.91	510,740.45	28,954.95	6,092,684.14	14.9%



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70	SCHOOL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
70 SCHOOL FUND								
70104200	OPER BUILDING SERVICES	145,100	145,100	31,876.21	4,962.32	27,375.88	85,847.91	40.8%
70104300	OPER GROUNDS SERVICES	2,040	2,040	.00	.00	.00	2,040.00	.0%
70104400	OPER EQUIPMENT SERVICES	9,350	9,350	.00	.00	4,795.44	4,554.56	51.3%
70111102	CLASSROOM INSTRUCTION REG	1,206,962	1,206,962	19,494.36	11,447.67	-1,273.96	1,188,741.60	1.5%
70111212	INSTR SUP GUIDANCE SERV REG	50,845	50,845	847.02	423.51	.00	49,997.98	1.7%
70111322	INSTR SUP MEDIA SERVICE REG	54,506	54,506	847.02	423.51	464.48	53,194.50	2.4%
70111412	INSTR SUP OFF PRINCIPAL REG	131,492	131,492	17,128.76	9,057.77	.00	114,363.24	13.0%
70121102	CLASSROOM INSTRUCTION SP ED	376,378	376,378	8,046.69	2,964.57	471.65	367,859.66	2.3%
70122242	SPEECH/AUDIOLOGY SERVICES	0	0	423.51	423.51	.00	-423.51	100.0%
70204200	OPER BUILDING SERVICES	97,700	97,700	23,428.92	3,060.08	19,519.40	54,751.68	44.0%
70204300	OPER GROUNDS SERVICES	1,570	1,570	.00	.00	.00	1,570.00	.0%
70204400	OPER EQUIPMENT SERVICES	8,250	8,250	.00	.00	3,865.94	4,384.06	46.9%
70211102	CLASSROOM INSTRUCTION REG	980,799	980,799	14,934.68	7,311.50	-950.30	966,814.62	1.4%
70211212	INSTR SUP GUIDANCE SERV REG	52,139	52,139	847.02	423.51	.00	51,291.98	1.6%
70211322	INSTR SUP MEDIA SERVICE REG	61,330	61,330	847.02	423.51	3,303.76	57,179.22	6.8%
70211412	INSTR SUP OFF PRINCIPAL REG	121,460	121,460	16,275.54	9,032.79	.00	105,184.46	13.4%
70221102	CLASSROOM INSTRUCTION SP ED	118,975	118,975	2,541.06	1,270.53	.00	116,433.94	2.1%
70222242	SPEECH/AUDIOLOGY SERVICES	0	0	423.51	423.51	.00	-423.51	100.0%
70504200	OPER BUILDING SERVICES	0	0	1,895.42	1,895.42	.00	-1,895.42	100.0%
70504400	OPER EQUIPMENT SERVICES	0	0	.00	.00	3,720.60	-3,720.60	100.0%
70511102	CLASSROOM INSTRUCTION REG	0	0	.00	.00	.00	.00	.0%
70511322	INSTR SUP MEDIA SERVICE REG	0	0	.00	.00	.00	.00	.0%
70511412	INSTR SUP OFF PRINCIPAL REG	0	0	.00	.00	.00	.00	.0%
70521102	CLASSROOM INSTRUCTION SP ED	0	0	.00	.00	.00	.00	.0%
70604200	OPER BUILDING SERVICES	104,100	104,100	47,932.21	26,660.62	-3,293.20	59,460.99	42.9%
70604300	OPER GROUNDS SERVICES	1,300	1,300	.00	.00	.00	1,300.00	.0%
70604400	OPER EQUIPMENT SERVICES	7,850	7,850	.00	.00	4,607.20	3,242.80	58.7%
70611102	CLASSROOM INSTRUCTION REG	885,256	885,256	13,889.08	7,536.43	-943.26	872,310.18	1.5%
70611212	INSTR SUP GUIDANCE SERV REG	52,486	52,486	423.51	423.51	.00	52,062.49	.8%
70611322	INSTR SUP MEDIA SERVICE REG	54,850	54,850	847.02	423.51	332.95	53,670.03	2.2%
70611412	INSTR SUP OFF PRINCIPAL REG	132,932	132,932	17,644.93	9,035.97	.00	115,287.07	13.3%
70621102	CLASSROOM INSTRUCTION SP ED	120,769	120,969	2,964.57	1,270.53	188.78	117,815.65	2.6%
70708109	CLASSROOM INSTRUCTION	0	0	10,458.00	.00	.00	-10,458.00	100.0%
70708209	INSTRUCTIONAL SUPPORT	812,076	812,076	188,702.45	156,249.92	-63,530.18	686,903.73	15.4%
70708309	ADMINISTRATION	296,164	296,164	140,615.08	37,052.54	495.00	155,053.92	47.6%
70708609	OPERATIONS AND MAINTENANCE	840,236	840,236	293,792.88	247,634.67	-20,178.43	566,621.55	32.6%
70721100	ADM BOARD SERVICES	49,134	49,134	7,594.76	4,071.48	3,807.00	37,732.24	23.2%
70721200	ADM EXECUTIVE ADMIN SERV	454,108	454,108	80,066.91	30,807.03	5,762.37	368,278.72	18.9%
70721400	ADM PERSONNEL SERVICES	242,165	242,165	42,299.64	22,793.71	120.00	199,745.36	17.5%
70721600	ADM FISCAL SERVICES	425,500	425,500	69,920.48	35,549.20	495.00	355,084.52	16.5%



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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
70722100	ADM ATTENDANCE SERVICE	80,715	80,715	13,005.86	6,502.93	.00	67,709.14	16.1%
70722200	ADM HEALTH SERVICES	579,164	579,164	17,587.73	13,352.63	1,137.50	560,438.77	3.2%
70722300	ADM PSYCHOLOGICAL SERVICES	318,133	318,133	3,388.08	1,694.04	.00	314,744.92	1.1%
70731000	TRANSP MANAGEMENT & DIRECTION	244,543	244,543	37,655.60	19,227.80	-1,045.26	207,932.66	15.0%
70732000	TRANSP VEHICLE OPERATION SERV	4,337,934	4,337,934	325,730.22	159,265.43	1,024,215.92	2,987,987.86	31.1%
70734000	TRANSP VEHICLE MAINT SERVICE	355,289	355,289	62,303.79	29,266.43	.00	292,985.21	17.5%
70760000	FACILITIES	414,235	414,235	10,661.74	10,661.74	-8,350.62	411,923.88	.6%
70766019	FAC LAUREL PARK MIDDLE SCHOOL	0	0	205,924.06	205,924.06	-202,621.00	-3,303.06	100.0%
70766023	FAC MAGNA VISTA HIGH SCHOOL	0	0	115,160.41	115,160.41	-115,160.41	.00	.0%
70771000	DEBT SERVICE	1,774,264	1,774,264	858,818.86	26,804.73	.00	915,445.14	48.4%
70772000	FUND TRANSFERS	405,985	405,985	46,988.66	23,494.33	.00	358,996.34	11.6%
70790000	CONTINGENCY RESERVE	125,000	125,000	.00	.00	.00	125,000.00	.0%
70804200	OPER BUILDING SERVICES	116,100	116,100	26,512.90	3,274.13	23,497.71	66,089.39	43.1%
70804300	OPER GROUNDS SERVICES	1,660	1,660	8,835.94	8,835.94	-8,500.00	1,324.06	20.2%
70804400	OPER EQUIPMENT SERVICES	7,450	7,450	292.30	292.30	4,027.80	3,129.90	58.0%
70811102	CLASSROOM INSTRUCTION REG	764,732	764,732	17,328.30	8,306.16	-1,508.00	748,911.70	2.1%
70811212	INSTR SUP GUIDANCE SERV REG	53,628	53,628	847.02	423.51	.00	52,780.98	1.6%
70811322	INSTR SUP MEDIA SERVICE REG	62,339	62,339	847.02	423.51	615.75	60,876.23	2.3%
70811412	INSTR SUP OFF PRINCIPAL REG	129,232	129,232	17,621.21	9,650.98	.00	111,610.79	13.6%
70821102	CLASSROOM INSTRUCTION SP ED	129,513	129,513	2,541.06	1,270.53	.00	126,971.94	2.0%
70904200	OPER BUILDING SERVICES	135,700	135,700	29,058.92	5,222.56	23,104.66	83,536.42	38.4%
70904300	OPER GROUNDS SERVICES	1,850	1,850	.00	.00	.00	1,850.00	.0%
70904400	OPER EQUIPMENT SERVICES	7,850	7,850	154.30	154.30	5,312.34	2,383.36	69.6%
70911102	CLASSROOM INSTRUCTION REG	619,716	619,716	9,834.77	4,965.09	-158.82	610,040.05	1.6%
70911212	INSTR SUP GUIDANCE SERV REG	69,246	69,246	847.02	423.51	.00	68,398.98	1.2%
70911322	INSTR SUP MEDIA SERVICE REG	61,564	61,564	1,235.42	811.91	2,484.46	57,844.12	6.0%
70911412	INSTR SUP OFF PRINCIPAL REG	120,783	120,783	15,758.02	8,941.76	.00	105,024.98	13.0%
70921102	CLASSROOM INSTRUCTION SP ED	196,393	196,393	5,082.12	2,541.06	198.23	191,112.65	2.7%
71004200	OPER BUILDING SERVICES	148,500	148,500	37,227.73	5,364.01	31,765.41	79,506.86	46.5%
71004300	OPER GROUNDS SERVICES	2,600	2,600	.00	.00	.00	2,600.00	.0%
71004400	OPER EQUIPMENT SERVICES	9,150	9,150	.00	.00	4,203.45	4,946.55	45.9%
71011102	CLASSROOM INSTRUCTION REG	1,173,591	1,173,591	16,524.76	7,889.51	-1,766.32	1,158,832.56	1.3%
71011212	INSTR SUP GUIDANCE SERV REG	69,156	69,156	847.02	423.51	.00	68,308.98	1.2%
71011322	INSTR SUP MEDIA SERVICE REG	62,378	62,378	1,634.99	1,211.48	3,194.42	57,548.59	7.7%
71011412	INSTR SUP OFF PRINCIPAL REG	125,976	125,976	16,465.13	9,012.20	.00	109,510.87	13.1%
71021102	CLASSROOM INSTRUCTION SP ED	192,931	192,731	4,658.61	2,117.55	.00	188,072.39	2.4%
71102220	HEALTH SERVICES	60,721	60,721	.00	.00	.00	60,721.00	.0%
71104200	OPER BUILDING SERVICES	125,400	125,400	33,972.35	10,897.23	22,898.86	68,528.79	45.4%
71104300	OPER GROUNDS SERVICES	2,040	2,040	.00	.00	.00	2,040.00	.0%
71104400	OPER EQUIPMENT SERVICES	8,550	8,550	.00	.00	2,480.40	6,069.60	29.0%
71111102	CLASSROOM INSTRUCTION REG	1,012,227	1,012,227	17,598.49	9,180.48	118.10	994,510.41	1.8%
71111212	INSTR SUP GUIDANCE SERV REG	69,156	69,156	847.02	423.51	.00	68,308.98	1.2%
71111322	INSTR SUP MEDIA SERVICE REG	58,452	58,452	847.02	423.51	454.41	57,150.57	2.2%
71111412	INSTR SUP OFF PRINCIPAL REG	138,139	138,139	20,015.34	11,111.39	.00	118,123.66	14.5%



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COUNTY OF HENRY LIVE DATABASE
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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
71121102 CLASSROOM INSTRUCTION SP ED	133,659	133,659	4,658.61	2,541.06	.00	129,000.39	3.5%
71302220 HEALTH SERVICES	148,502	148,502	1,694.04	847.02	.00	146,807.96	1.1%
71304200 OPER BUILDING SERVICES	138,800	138,800	31,138.09	5,395.70	26,578.57	81,083.34	41.6%
71304300 OPER GROUNDS SERVICES	1,850	1,850	.00	.00	.00	1,850.00	.0%
71304400 OPER EQUIPMENT SERVICES	8,850	8,850	246.60	246.60	1,820.40	6,783.00	23.4%
71311102 CLASSROOM INSTRUCTION REG	1,116,402	1,116,402	16,979.52	8,932.83	-903.69	1,100,326.17	1.4%
71311212 INSTR SUP GUIDANCE SERV REG	72,227	72,227	847.02	423.51	.00	71,379.98	1.2%
71311322 INSTR SUP MEDIA SERVICE REG	65,362	65,362	847.02	423.51	365.09	64,149.89	1.9%
71311412 INSTR SUP OFF PRINCIPAL REG	184,045	184,045	25,469.11	12,789.54	.00	158,575.89	13.8%
71321102 CLASSROOM INSTRUCTION SP ED	500,789	500,589	9,787.26	4,281.63	.00	490,801.74	2.0%
71322242 SPEECH/AUDIOLOGY SERVICES	0	0	847.02	847.02	.00	-847.02	100.0%
71404200 BUILDING SERVICES	269,600	269,600	64,900.70	13,334.19	50,709.02	153,990.28	42.9%
71404300 GROUNDS SERVICES	42,539	42,539	1,039.61	1,039.61	.00	41,499.39	2.4%
71404400 EQUIPMENT SERVICES	18,350	18,350	1,831.36	.00	12,250.05	4,268.59	76.7%
71411102 CLASSROOM INSTRUCTION	1,062,636	1,062,636	28,071.77	20,025.08	-2,163.60	1,036,727.33	2.4%
71411103 CLASSROOM INSTRUCTION	1,164,108	1,164,108	26,584.48	17,690.77	4,361.01	1,133,162.01	2.7%
71411212 INSTR SUP GUIDANCE SERV	84,818	84,818	2,943.58	2,520.07	.00	81,874.42	3.5%
71411213 INSTR SUP GUIDANCE SERV	70,531	70,531	5,192.81	3,922.28	.00	65,338.19	7.4%
71411322 INSTR SUP MEDIA SERVICE	45,900	45,900	2,002.71	1,579.20	3,208.30	40,688.99	11.4%
71411323 INSTR SUP MEDIA SERVICE	45,900	45,900	2,113.26	1,689.75	3,208.31	40,578.43	11.6%
71411412 INSTR SUP OFF PRINCIPAL	146,657	146,657	22,186.98	11,093.49	.00	124,470.02	15.1%
71411413 INSTR SUP OFF PRINCIPAL	160,943	160,943	23,034.30	11,517.15	.00	137,908.70	14.3%
71421102 CLASSROOM INSTRUCTION	241,933	241,933	5,082.12	2,964.57	463.64	236,387.24	2.3%
71421103 CLASSROOM INSTRUCTION	189,765	189,765	2,541.06	1,270.53	573.24	186,650.70	1.6%
71431102 CLASSROOM INSTRUCTION	77,202	77,202	2,261.71	1,129.72	.00	74,940.29	2.9%
71431103 CLASSROOM INSTRUCTION	243,834	243,834	11,443.82	5,506.74	4,657.08	227,733.10	6.6%
71904200 BUILDING SERVICES	265,300	265,300	64,314.33	13,265.20	53,729.37	147,256.30	44.5%
71904300 GROUNDS SERVICES	42,166	42,166	110.22	110.22	.00	42,055.78	.3%
71904400 EQUIPMENT SERVICES	15,450	15,450	.00	.00	6,173.44	9,276.56	40.0%
71911102 CLASSROOM INSTRUCTION	1,082,622	1,082,622	26,685.62	16,469.26	-8,558.85	1,064,494.73	1.7%
71911103 CLASSROOM INSTRUCTION	865,417	865,417	16,679.44	10,450.30	-3,558.91	852,295.97	1.5%
71911212 INSTR SUP GUIDANCE SERV	101,277	101,277	831.92	831.92	.00	100,445.08	.8%
71911213 INSTR SUP GUIDANCE SERV	101,277	101,277	6,279.84	4,585.80	.00	94,997.16	6.2%
71911322 INSTR SUP MEDIA SERVICE	50,886	50,886	847.02	423.51	1,457.16	48,581.82	4.5%
71911323 INSTR SUP MEDIA SERVICE	50,886	50,886	847.02	423.51	366.83	49,672.15	2.4%
71911412 INSTR SUP OFF PRINCIPAL	149,132	149,132	24,768.52	12,384.26	.00	124,363.48	16.6%
71911413 INSTR SUP OFF PRINCIPAL	149,132	149,132	25,615.92	12,807.96	.00	123,516.08	17.2%
71921102 CLASSROOM INSTRUCTION	111,797	111,797	1,694.04	847.02	.00	110,102.96	1.5%
71921103 CLASSROOM INSTRUCTION	112,441	112,441	2,541.06	1,270.53	113.93	109,786.01	2.4%
71931102 CLASSROOM INSTRUCTION	95,807	95,807	.00	.00	.00	95,807.00	.0%
71931103 CLASSROOM INSTRUCTION	299,816	299,816	10,156.92	7,615.86	1,798.19	287,860.89	4.0%
72004200 OPER BUILDING SERVICES	465,236	465,236	99,569.88	23,730.42	72,638.08	293,028.04	37.0%
72004300 OPER GROUNDS SERVICES	39,701	39,701	10,922.60	10,922.60	-10,743.00	39,521.40	.5%
72004400 OPER EQUIPMENT SERVICES	26,200	26,200	2,000.00	2,000.00	18,723.69	5,476.31	79.1%



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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
72011103 CLASSROOM INSTRUCTION REG	3,182,364	3,182,364	64,399.41	39,589.64	-1,150.34	3,119,114.93	2.0%
72011213 INSTR SUP GUIDANCE SERV REG	326,069	326,069	13,921.89	10,957.32	.00	312,147.11	4.3%
72011323 INSTR SUP MEDIA SERVICE REG	101,506	101,506	9,239.28	8,386.41	5,628.85	86,637.87	14.6%
72011413 INSTR SUP OFF PRINCIPAL REG	432,144	432,144	63,493.94	31,746.97	.00	368,650.06	14.7%
72021103 CLASSROOM INSTRUCTION SP ED	488,660	488,660	7,623.18	4,235.10	.00	481,036.82	1.6%
72031103 CLASSROOM INSTRUCTION VOC	741,497	741,497	20,014.40	11,530.32	9,875.74	711,606.86	4.0%
72304200 OPER BUILDING SERVICES	442,336	442,336	106,723.40	30,240.04	79,573.60	256,039.00	42.1%
72304300 OPER GROUNDS SERVICES	41,500	41,500	70.70	70.70	.00	41,429.30	.2%
72304400 OPER EQUIPMENT SERVICES	23,400	23,400	2,000.00	2,000.00	13,853.12	7,546.88	67.7%
72311103 CLASSROOM INSTRUCTION REG	2,503,320	2,503,320	82,223.52	41,911.68	-16,178.53	2,437,275.01	2.6%
72311213 INSTR SUP GUIDANCE SERV REG	397,782	397,782	17,751.65	12,100.86	.00	380,030.35	4.5%
72311323 INSTR SUP MEDIA SERVICE REG	117,033	117,033	6,247.40	4,976.87	4,688.16	106,097.44	9.3%
72311413 INSTR SUP OFF PRINCIPAL REG	427,403	427,403	66,391.14	33,195.57	.00	361,011.86	15.5%
72321103 CLASSROOM INSTRUCTION SP ED	273,437	273,437	3,811.59	1,694.04	582.78	269,042.63	1.6%
72331103 CLASSROOM INSTRUCTION VOC	689,805	689,805	34,640.64	19,237.44	632.97	654,531.39	5.1%
72404200 OPER BUILDING SERVICES	85,000	85,000	19,120.67	1,762.15	16,907.48	48,971.85	42.4%
72404300 OPER GROUNDS SERVICES	900	900	.00	.00	.00	900.00	.0%
72404400 OPER EQUIPMENT SERVICES	5,200	5,200	431.18	.00	1,737.64	3,031.18	41.7%
72411103 CLASSROOM INSTRUCTION REG	378,520	378,520	26,935.67	12,864.32	-81.70	351,666.03	7.1%
72411213 INSTR SUP GUIDANCE SERV REG	0	0	1,948.31	1,524.80	.00	-1,948.31	100.0%
72411323 INSTR SUP MEDIA SERVICE REG	600	600	.00	.00	864.86	-264.86	144.1%
72411413 INSTR SUP OFF PRINCIPAL REG	101,901	101,901	847.02	423.51	.00	101,053.98	.8%
72421103 CLASSROOM INSTRUCTION SP ED	52,652	52,652	.00	.00	.00	52,652.00	.0%
72704200 OPER BUILDING SERVICES	27,750	27,750	1,794.86	1,334.58	.00	25,955.14	6.5%
72804200 OPER BUILDING SERVICES	971,309	971,309	151,580.79	76,182.93	.00	819,728.21	15.6%
72804400 OPER EQUIPMENT SERVICES	7,000	7,000	.00	.00	248.04	6,751.96	3.5%
73004100 OPER MANAGEMENT AND DIRECTION	162,994	162,994	24,797.68	12,246.84	.00	138,196.32	15.2%
73004200 OPER BUILDING SERVICES	1,676,779	1,676,779	366,288.09	55,701.82	641,694.58	668,796.33	60.1%
73004300 OPER GROUNDS SERVICES	373,525	373,525	45,341.77	33,336.96	533.70	327,649.53	12.3%
73004400 OPER EQUIPMENT SERVICES	40,700	40,700	81,542.40	79,050.00	-59,010.04	18,167.64	55.4%
73011102 CLASSROOM INSTRUCTION REG	1,239,536	1,239,536	313,413.36	224,597.26	-66,772.00	992,894.64	19.9%
73011103 CLASSROOM INSTRUCTION REG	3,210,166	3,210,166	532,807.42	313,909.78	-175,831.37	2,853,189.95	11.1%
73011222 INSTR SUP SOCIAL WORKER REG	124,236	124,236	703.94	703.94	.00	123,532.06	.6%
73011223 INSTR SUP SOCIAL WORKER REG	124,236	124,236	4,092.05	2,398.01	.00	120,143.95	3.3%
73011232 INSTR SUP HOMEBOUND REG	16,298	16,298	.00	.00	.00	16,298.00	.0%
73011233 INSTR SUP HOMEBOUND REG	86,920	86,920	.00	.00	.00	86,920.00	.0%
73011312 INSTR SUP IMPROV INSTR REG	422,385	422,385	66,066.20	33,474.43	.00	356,318.80	15.6%
73011313 INSTR SUP IMPROV INSTR REG	317,024	317,024	44,606.92	22,744.80	.00	272,417.08	14.1%
73011322 INSTR SUP MEDIA SERVICE REG	6,650	6,650	5,616.74	4,990.00	.00	1,033.26	84.5%
73011323 INSTR SUP MEDIA SERVICE REG	6,650	6,650	2,085.64	998.00	1,900.00	2,664.36	59.9%
73021102 CLASSROOM INSTRUCTION SP ED	10,740	10,740	905.51	.00	-482.00	10,316.49	3.9%
73021103 CLASSROOM INSTRUCTION SP ED	167,133	167,133	4,268.17	2,150.62	.00	162,864.83	2.6%
73021312 INSTR SUP IMPROV INSTR SP ED	142,352	142,352	21,081.18	9,477.52	.00	121,270.82	14.8%
73021313 INSTR SUP IMPROV INSTR SP ED	142,352	142,352	23,833.08	12,229.30	.00	118,518.92	16.7%



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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
73031102 CLASSROOM INSTRUCTION VOC	500	500	.00	.00	.00	500.00	.0%
73031103 CLASSROOM INSTRUCTION VOC	500	500	.00	.00	.00	500.00	.0%
73031313 INSTR SUP IMPROV INSTR VOC	72,922	72,922	11,585.98	5,636.64	.00	61,336.02	15.9%
73041102 CLASSROOM INSTRUCTION G&T	3,500	3,500	2,184.03	2,184.03	-709.72	2,025.69	42.1%
73041103 CLASSROOM INSTRUCTION G&T	500	500	899.44	899.44	-899.44	500.00	.0%
73061102 CLASSROOM INSTRUCTION SUMMER	0	0	131,909.09	131,909.09	.00	-131,909.09	100.0%
73061103 CLASSROOM INSTRUCTION SUMMER	0	0	5,664.39	5,664.39	.00	-5,664.39	100.0%
73081102 CLASSROOM INSTRUCTION NR DAY	1,689,792	1,689,792	29,645.70	14,822.85	.00	1,660,146.30	1.8%
73202220 HEALTH SERVICES	83,439	83,439	847.02	423.51	.00	82,591.98	1.0%
73204200 BUILDING SERVICES	191,000	191,000	41,986.99	13,069.81	27,742.50	121,270.51	36.5%
73204300 GROUNDS SERVICES	1,570	1,570	38,106.28	2,106.28	-38,000.00	1,463.72	6.8%
73204400 EQUIPMENT SERVICES	12,150	12,150	.00	.00	1,300.00	10,850.00	10.7%
73211102 CLASSROOM INSTRUCTION	1,223,974	1,223,974	21,654.23	8,696.41	2,108.58	1,200,211.19	1.9%
73211212 INSTR SUP GUIDANCE SERV	52,760	52,760	847.02	423.51	.00	51,912.98	1.6%
73211322 INSTR SUP MEDIA SERVICE	67,103	67,103	847.02	423.51	4,802.12	61,453.86	8.4%
73211412 INSTR SUP OFF PRINCIPAL	123,009	123,009	16,499.76	8,841.53	.00	106,509.24	13.4%
73221102 CLASSROOM INSTRUCTION	143,467	143,667	2,117.55	423.51	.00	141,549.45	1.5%
73222242 SPEECH/AUDIOLOGY SERVICES	0	0	4,362.76	4,362.76	.00	-4,362.76	100.0%
73302220 HEALTH SERVICES	0	0	423.51	.00	.00	-423.51	100.0%
73304200 BUILDING SERVICES	186,600	186,600	40,580.11	7,125.62	31,808.61	114,211.28	38.8%
73304300 GROUNDS SERVICES	37,036	37,036	418.22	418.22	.00	36,617.78	1.1%
73304400 EQUIPMENT SERVICES	10,750	10,750	.00	.00	7,441.20	3,308.80	69.2%
73311102 CLASSROOM INSTRUCTION	1,414,507	1,414,507	22,173.33	12,009.09	-204.99	1,392,538.66	1.6%
73311212 INSTR SUP GUIDANCE SERV	69,156	69,156	423.51	423.51	.00	68,732.49	.6%
73311322 INSTR SUP MEDIA SERVICE	92,293	92,293	1,694.04	847.02	484.71	90,114.25	2.4%
73311412 INSTR SUP OFF PRINCIPAL	143,866	143,866	16,879.86	8,721.59	.00	126,986.14	11.7%
73321102 CLASSROOM INSTRUCTION	333,508	333,508	6,352.65	2,964.57	560.46	326,594.89	2.1%
73322242 SPEECH/AUDIOLOGY SERVICES	0	0	423.51	423.51	.00	-423.51	100.0%
73411102 CLASSROOM INSTRUCTION	9,800,000	1,621,528	.00	.00	.00	1,621,528.00	.0%
73600440 EQUIPMENT SERVICES	0	3,000	1,300.00	1,300.00	716.00	984.00	67.2%
73604110 CLASSROOM INSTRUCTION	0	653,007	50,709.01	46,316.35	5,506.76	596,791.23	8.6%
73604131 INSTR SUP IMPROV INSTR	0	213,261	31,868.08	20,622.43	18,501.20	162,891.72	23.6%
73604200 BUILDING SERVICES	0	0	266.67	142.68	.00	-266.67	100.0%
73604400 EQUIPMENT SERVICES	0	0	163.22	.00	.00	-163.22	100.0%
73671104 ADULT BAS ED CURR YR CLASSROO	0	0	22,334.55	10,555.40	39.12	-22,373.67	100.0%
73871104 ADULT HS (GAE) CUR YR CLASSRM	0	0	582.99	.00	.00	-582.99	100.0%
74231103 CARL PERKINS CY SEC CLASSROOM	0	171,333	2,335.17	2,335.17	.00	168,997.83	1.4%
75202110 CLASSROOM INSTRUCTION	0	735,600	12,281.79	5,505.63	.00	723,318.21	1.7%
75202131 INSTR SUP IMPROV INSTR	0	14,525	1,333.28	587.12	.00	13,191.72	9.2%
75212110 CLASSROOM INSTRUCTION	0	423,521	5,929.14	2,964.57	.00	417,591.86	1.4%
75212131 INSTR SUP IMPROV INSTR	0	19,925	2,297.50	1,068.85	.00	17,627.50	11.5%
75904200 BUILDING SERVICES	0	17,400	.00	.00	.00	17,400.00	.0%
75904400 EQUIPMENT SERVICES	0	400	.00	.00	303.10	96.90	75.8%
75911103 REGIONAL ALT PROG CY CLASSROO	0	71,120	.00	.00	.00	71,120.00	.0%



County of Henry

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH AUGUST 31, 2010

PG 11
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FOR 2011 02

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
75911413 REGIONAL ALT PROG CY INSTR OF	0	48,758	116.62	116.62	.00	48,641.38	.2%
76021131 INSTR SUP IMPROV INSTR	0	132,383	993.15	232.96	1,147.08	130,242.77	1.6%
76051131 INSTR SUP IMPROV INSTR	0	510,000	15,588.96	15,588.96	94,345.04	400,066.00	21.6%
76061131 INSTR SUP IMPROV INSTR	0	0	243.20	.00	.00	-243.20	100.0%
76071131 INSTR SUP IMPROV INSTR	0	0	14,870.32	407.22	.00	-14,870.32	100.0%
76103200 VEHICLE OPERATION SERVICES	0	3,350	.00	.00	.00	3,350.00	.0%
76108110 CLASSROOM INSTRUCTION	0	79,528	423.51	423.51	.00	79,104.49	.5%
76118110 CLASSROOM INSTRUCTION	0	18,766	5,414.00	5,414.00	9,180.97	4,171.03	77.8%
76123200 VEHICLE OPERATION SERVICES	0	3,277	3,549.61	3,549.61	.00	-272.61	108.3%
76128110 CLASSROOM INSTRUCTION	0	22,143	2,497.83	1,592.57	.00	19,645.17	11.3%
76350440 EQUIPMENT SERVICES	0	1,000	.00	.00	137.80	862.20	13.8%
76351110 CLASSROOM INSTRUCTION	0	2,476,187	562.16	562.16	13,275.00	2,462,349.84	.6%
76351131 INSTR SUP IMPROV INSTR	0	219,759	11,151.27	11,151.27	.00	208,607.73	5.1%
76371110 CLASSROOM INSTRUCTION	0	0	160,668.27	58,907.21	36,529.50	-197,197.77	100.0%
76371131 INSTR SUP IMPROV INSTR	0	0	10,485.85	423.51	.00	-10,485.85	100.0%
76431110 CLASSROOM INSTRUCTION	0	24,797	21,385.08	10,242.00	.00	3,411.92	86.2%
76441110 CLASSROOM INSTRUCTION	0	0	17,634.08	17,634.08	720.00	-18,354.08	100.0%
76481110 CLASSROOM INSTRUCTION	0	51,974	423.51	423.51	.00	51,550.49	.8%
76501110 CLASSROOM INSTRUCTION	0	3,243	847.02	423.51	648.70	1,747.28	46.1%
76521110 CLASSROOM INSTRUCTION	0	10,621	.00	.00	.00	10,621.00	.0%
76630224 SPEECH/AUDIOLOGY SERVICES	0	500	.00	.00	.00	500.00	.0%
76632110 CLASSROOM INSTRUCTION	0	2,040,848	17,363.91	17,363.91	.00	2,023,484.09	.9%
76633200 VEHICLE OPERATION SERVICES	0	4,365	.00	.00	.00	4,365.00	.0%
76642110 CLASSROOM INSTRUCTION	0	9,405	6,545.33	2,483.32	.00	2,859.67	69.6%
76650224 SPEECH/AUDIOLOGY SERVICES	0	1,000	.00	.00	.00	1,000.00	.0%
76652110 CLASSROOM INSTRUCTION	0	178,411	16,093.38	.00	.00	162,317.62	9.0%
76653200 VEHICLE OPERATION SERVICES	0	4,365	4,440.08	.00	.00	-75.08	101.7%
76822110 CLASSROOM INSTRUCTION	0	10,700	650.66	325.33	.00	10,049.34	6.1%
76851110 CLASSROOM INSTRUCTION	0	1,110,263	24,735.68	14,235.10	-10,500.00	1,096,027.32	1.3%
76860222 HEALTH SERVICES	0	123,890	.00	.00	.00	123,890.00	.0%
76862110 CLASSROOM INSTRUCTION	0	1,041,751	27,802.62	15,108.33	6,798.59	1,007,149.79	3.3%
76863200 VEHICLE OPERATION SERVICES	0	114,248	.00	.00	.00	114,248.00	.0%
76866000 FACILITIES	0	243,051	.00	.00	.00	243,051.00	.0%
76878110 CLASSROOM INSTRUCTION	0	48,057	.00	.00	763.00	47,294.00	1.6%
76881110 CLASSROOM INSTRUCTION	0	4,540	48,781.74	.00	-48,782.10	4,540.36	.0%
76900420 BUILDING SERVICES	0	0	812.97	649.02	.00	-812.97	100.0%
76903110 CLASSROOM INSTRUCTION	0	0	3,024.63	2,984.58	.00	-3,024.63	100.0%
79108209 INSTRUCTIONAL SUPPORT	0	10,021	.00	.00	.00	10,021.00	.0%
79108609 OPERATIONS AND MAINTENANCE	0	130,475	3,617.45	3,062.24	-3,617.45	130,475.00	.0%
79111312 INSTR SUP IMPROV INSTR	0	340,388	.00	.00	.00	340,388.00	.0%
79111313 INSTR SUP IMPROV INSTR	0	96,899	.00	.00	.00	96,899.00	.0%
79121200 EXECUTIVE ADMINISTRATION SERV	0	146,797	7,628.40	68.40	4,260.00	134,908.60	8.1%
79132000 VEHICLE OPERATION SERVICES	0	40,000	.00	.00	.00	40,000.00	.0%
79160000 FACILITIES	0	987,152	163,862.37	131,798.15	-132,204.56	955,494.19	3.2%



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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH AUGUST 31, 2010

PG 12
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FOR 2011 02

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
79939143 EMPLOYEE BENEFITS	0	0	-51.01	-34.25	.00	51.01	100.0%
TOTAL SCHOOL FUND	68,373,216	72,810,748	6,990,027.80	3,401,478.89	1,530,439.78	64,290,280.42	11.7%
71 SCHOOL TEXTBOOK FUND							
73111102 CLASSROOM INSTRUCTION ELE TXB	202,703	202,703	145,582.47	145,582.47	27,831.10	29,289.43	85.6%
73111103 CLASSROOM INSTRUCTION SEC TXB	202,702	202,702	50,808.76	50,808.76	41,915.21	109,978.03	45.7%
TOTAL SCHOOL TEXTBOOK FUND	405,405	405,405	196,391.23	196,391.23	69,746.31	139,267.46	65.6%
81 SCHOOL CAFETERIA FUND							
80105100 CAFETERIA OPERATING EXPENSES	280,346	280,246	18,502.28	14,858.50	58,148.16	203,595.56	27.4%
80205100 CAFETERIA OPERATING EXPENSES	178,002	177,802	11,061.67	8,482.81	32,943.85	133,796.48	24.7%
80505100 CAFETERIA OPERATING EXPENSES	0	0	423.51	.00	.00	-423.51	100.0%
80605100 CAFETERIA OPERATING EXPENSES	155,757	155,749	9,897.77	8,141.93	30,488.65	115,362.58	25.9%
80805100 CAFETERIA OPERATING EXPENSES	177,212	177,161	10,515.31	7,914.68	34,218.41	132,427.28	25.3%
80905100 CAFETERIA OPERATING EXPENSES	208,294	208,369	12,339.89	9,772.82	43,018.58	153,010.53	26.6%
81005100 CAFETERIA OPERATING EXPENSES	226,608	226,205	11,721.21	8,759.11	43,075.83	171,407.96	24.2%
81105100 CAFETERIA OPERATING EXPENSES	208,876	208,937	21,612.79	13,137.11	51,187.19	136,137.02	34.8%
81305100 CAFETERIA OPERATING EXPENSES	217,230	216,755	32,620.06	17,483.96	52,966.66	131,168.28	39.5%
81405100 CAFETERIA OPERATING EXPENSES	463,759	463,709	30,176.57	24,257.60	105,096.08	328,436.35	29.2%
81905100 CAFETERIA OPERATING EXPENSES	377,729	378,079	20,283.12	16,206.38	75,055.18	282,740.70	25.2%
82005100 CAFETERIA OPERATING EXPENSES	455,300	455,200	27,129.09	21,077.95	100,841.84	327,229.07	28.1%
82005200 SCHOOL CATERING SERVICES	0	0	2,427.26	1,611.79	.00	-2,427.26	100.0%
82305100 CAFETERIA OPERATING EXPENSES	391,940	391,840	21,874.43	16,640.45	92,893.73	277,071.84	29.3%
83005100 CAFETERIA OPERATING EXPENSES	337,389	337,389	110,946.02	91,289.63	3,937.48	222,505.50	34.1%
83205100 CAFETERIA OPERATING EXPENSES	263,259	263,935	28,994.86	19,078.20	102,198.10	132,742.04	49.7%
83305100 CAFETERIA OPERATING EXPENSES	304,778	305,103	17,888.07	14,651.86	62,303.11	224,911.82	26.3%
89909140 EMPLOYEE BENEFITS	0	0	-.62	-.32	.00	.62	100.0%
TOTAL SCHOOL CAFETERIA FUND	4,246,479	4,246,479	388,413.29	293,364.46	888,372.85	2,969,692.86	30.1%
GRAND TOTAL	129,708,319	135,081,568	17,861,337.24	8,108,522.08	3,822,438.16	113,397,792.60	16.1%

** END OF REPORT - Generated by PAULINE PILSON **



County of Henry



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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH AUGUST 31, 2010

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REPORT OPTIONS

Sequence	Field #	Total	Page Break	
Sequence 1	1	Y	N	Year/Period: 2011/ 2
Sequence 2	9	Y	N	Print revenue as credit: Y
Sequence 3	0	N	N	Print totals only: Y
Sequence 4	0	N	N	Suppress zero bal accts: Y

Print full GL account: N
 Double space: N
 Roll projects to object: N
 Incl inception to soy: N
 Carry forward code: 1
 Print journal detail: N
 From Yr/Per: 2010/ 1
 To Yr/Per: 2010/12
 Include budget entries: Y
 Incl encumb/liq entries: N
 Sort by JE # or PO #: J
 Detail format option: 1

Report title:
 SUMMARY OF EXPENDITURES BY COST CENTERS
 THROUGH AUGUST 31, 2010

Print Full or Short description: F
 Print MTD Version: Y
 Print Revenues-Version headings: N
 Format type: 1
 Print revenue budgets as zero: N
 Include Fund Balance: N
 Include requisition amount: N

	<u>JUL</u>	<u>AUG</u>
	<u>30, 2010</u>	<u>31, 2010</u>
GENERAL FUND		
Branch Banking & Trust - Public Special MRC-MM	\$ 1,063,413.22	\$ 1,688,570.38
Carter Bank & Trust - MMA	3,152,532.66	3,156,883.58
Carter Bank & Trust - CD - matures - 11/02/10	5,198,245.58	5,209,094.84
Carter Bank & Trust - CD - matures - 2/2/11	<u>5,238,641.43</u>	<u>5,250,918.32</u>
Total	\$ 14,652,832.89	\$ 15,305,467.12
 HENRY COUNTY SCHOOL CAFETERIA FUND		
Branch Banking & Trust - Public Fund MRS	<u>234,964.15</u>	<u>16,827.31</u>
Total	\$ 234,964.15	\$ 16,827.31
 HENRY COUNTY SCHOOL TEXTBOOK FUND		
Carter Bank & Trust - MMA	<u>1,901,954.05</u>	<u>1,904,579.01</u>
Total	\$ 1,901,954.05	\$ 1,904,579.01

**HENRY COUNTY, VIRGINIA
CONTINGENCY RESERVE BALANCE F/Y 2010-2011
SEPTEMBER 28, 2010**

G/L Account No. 31391610 599010

CONTINGENCY RESERVE BEGINNING OF FISCAL YEAR	\$	100,000
Sheriff's Criminal Apprehension Fund Carried Forward from Previous Fiscal Year		50,000
		150,000
APPROPRIATIONS PREVIOUSLY APPROVED:		
Reserve for Sheriff's Criminal Apprehension Fund		(50,000)

CONTINGENCY RESERVE PRIOR TO AUGUST 24, 2010 BOARD MEETING	\$	100,000
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Appropriations Previously Approved and Finalized Since Last Meeting:

Board Meeting	Department	Purpose	Amount
None	None	None	0

	Total Appropriations		0

CONTINGENCY RESERVE AVAILABLE - SEPTEMBER 28, 2010		100,000
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Request Pending at September 28, 2010 Meeting:

None	None	0

	Total Pending	0

PROJECTED CONTINGENCY RESERVE AVAILABLE	\$	100,000
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Henry County
Board of Supervisors

Meeting Date September 28, 2010

Item Number 13A

Issue

Award of Contract re: Replacement Vehicle – Parks and Recreation

Background

The purchase of a replacement truck for the Parks and Recreation Department was included in the FY 2011 County Budget. A request for bids was sent out by the Purchasing Department, and two companies responded to this item. Hall Automotive was the low bid at \$23,102. The truck is a Ford 3/4 ton pickup.

Attachments

None

Staff Recommendation

Staff recommends awarding of the contract as outlined.



Henry County
Board of Supervisors

Meeting Date September 28, 2010

Item Number 13B

Issue

Award of Contract re: Replacement Vehicles – Sheriff’s Office

Background

Money was included in the FY 2011 County Budget to purchase eight replacement vehicles for the Sheriff’s Office. Bids were solicited and two vendors responded. The successful low bid of \$23,929 for each vehicle, a total of \$191,432, was received from Crossroads Motors, Inc. of Prince George

Attachments

[Memo from Sheriff Perry](#)

Staff Recommendation

Staff recommends awarding of the contract to Crossroads Motors, Inc., as outlined.



HENRY COUNTY SHERIFF'S OFFICE

3250 KINGS MOUNTAIN ROAD MARTINSVILLE, VA 24112

(276) 656-4200

RECORDS FAX (276) 638-2124

INVESTIGATION FAX (276) 656-4260

L. A. PERRY, SHERIFF

To: Debra P. Buchanan – Chairman
H.G. Vaughn – Vice Chairman
Jim L. Adams
Joe Bryant
Milton Kendall
Tommy Slaughter

From: Lane Perry
Sheriff

Date: September 15, 2010

Ref: Award of Contract for Sheriff's Office vehicles

The Henry County has received bids for the purchase of replacement vehicles for the Sheriff's Office. Bids were opened on September 1, 2010. The only vendors submitting bids were Crossroads Motors of Virginia, Prince George, Virginia and Sheehy Ford, Richmond.

The successful bid for the 2011 Crown Victoria patrol vehicles was Crossroads Motors at \$23,929 each. I request the Board to Award a contract to Crossroads Motors of Virginia for 8 replacement patrol vehicles in the amount of \$191,432.

The funding for these replacement vehicles was included in the FY 11 budget. Should you have any questions please do not hesitate to contact me. Thank you for your assistance.



Henry County
Board of Supervisors

Meeting Date September 28, 2010

Item Number 13C

Issue

Additional Appropriation re: Sale Proceeds – Sheriff's Office

Background

Sheriff Lane Perry is asking the Board to make an additional appropriation of \$3,230.45 into the law enforcement uniform line item. The funds were received through the Sheriff's Office's sale of found and abandoned items on www.propertyroom.com. Sheriff Perry indicates the money would be used to purchase new uniforms for the Honor Guard

Attachments

1. [Memo from Sheriff Perry](#)
2. [Additional Appropriation Sheet](#)

Staff Recommendation

Staff recommends approval of the additional appropriation as outlined.



HENRY COUNTY SHERIFF'S OFFICE

3250 KINGS MOUNTAIN ROAD MARTINSVILLE, VA 24112

(276) 656-4200

RECORDS FAX (276) 638-2124

INVESTIGATION FAX (276) 656-4260

L. A. PERRY, SHERIFF

To: Debra P. Buchanan – Chairman
H.G. Vaughn – Vice Chairman
Jim L. Adams
Joe Bryant
Milton Kendall
Tommy Slaughter

From: Lane Perry
Sheriff

Date: September 16, 2010

Ref: Additional Appropriation

We have received additional revenue in the amount of \$3,230.45 from PropertyRoom.Com. This revenue is from the sale of found and abandoned items that were processed through our evidence technicians and were processed for disposal through the appropriate processes.

I am requesting that this additional appropriation be placed into the law enforcement uniform line item to help offset the purchase of new uniforms for the Honor Guard.

I appreciate your continued support for our Office and assistance to us. Should you have any questions, please feel free to contact me anytime.

ADDITIONAL OR TRANSFER APPROPRIATIONS

FUND NAME General Fund

DEPARTMENT Sheriff Law Enforcement

YEAR ENDING June 30, 2011

ACCOUNT NUMBER	AMOUNT		
ORG	OBJECT	ACCOUNT NAME	(WHOLE DOLLARS)

ADDITIONAL APPROPRIATION SECTION			
31331200	560110	Uniforms	3,231
Total Additional Appropriation			\$ 3,231

REVENUE SOURCE OR ACCOUNT TRANSFERRED SECTION			
31301900	419299	Miscellaneous Refunds/Revenue	3,231
Total Revenue Source or Account Transferred			\$ 3,231

Difference (Should be Zero)	\$	0
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REASON FOR APPROPRIATION:

To appropriate funds received from Propertyroom.com from found and abandoned property to cover Honor Guard uniform change.

APPROVED BY:

DEPARTMENT HEAD _____ DATE _____

CO ADMINISTRATOR _____ DATE _____

THE ADDITIONAL APPROPRIATION (FROM REVENUE SOURCE OR CONTINGENCY) AND/OR TRANSFERS (EXCEEDING \$10,000 OR CROSSING COST CENTERS) WAS APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR MEETING ON:

September 28, 2010



Henry County
Board of Supervisors

Meeting Date September 28, 2010

Item Number 13D

Issue

Additional Appropriation re: Fresh Fruit and Vegetable Grant – School Board

Background

Superintendent Anthony Jackson is asking the Board for an additional appropriation of \$138,325 to the schools' nutrition budget for the fresh fruit and vegetable program at Axton, Campbell Court, Carver, Rich Acres and Sanville elementary schools. The funding for the appropriation is federal money from the Department of Education.

Attachments

1. [Background Sheet](#)
2. [Additional Appropriation Sheet](#)

Staff Recommendation

Staff recommends approval of the additional appropriation as outlined.



Agenda Item Details

Meeting	Sep 02, 2010 - School Board of Henry County - Regular Monthly Meeting and Public Hearing - 6:00 p.m.
Category	13. NEW BUSINESS
Subject	B. Approval of Additional Appropriation to FY 2011 School Nutrition Budget for the Fresh Fruit and Vegetable Program
Type	Action
Recommended Action	Approve an appropriation of \$138,325 to the School Nutrition Budget for the Fresh Fruit and Vegetable program and forward the request to the Board of Supervisors.

Background

The School Nutrition Program was awarded \$138,325 by the VDOE for the Fresh Fruit and Vegetable Program for Axton, Campbell Court, Carver, Rich Acres and Sanville Elementary Schools. An appropriation is requested to permit expenditure of these funds.

Administrative Recommendation

It is recommended that the School Board approve an appropriation of \$138,325 to the School Nutrition Budget for the Fresh Fruit and Vegetable program and forward the request to the Board of Supervisors.

Fiscal Impact

\$138,325 Appropriation, FY2011 School Nutrition Budget

Reference

School Board Policy DA

Submitted By

Marci B. Lexa, Director of School Nutrition

Recommended By

Dawn Lawson, Chief Financial Officer
Bill Wingfield, Executive Director of Operations

Administratively Approved By

Anthony D. Jackson, Superintendent

[2010.09.02 Nutrition Budget Appropriation.pdf \(2,230 KB\)](#)

Motion & Voting

To approve an appropriation of \$138,325 to the School Nutrition Budget for the Fresh Fruit and Vegetable program and forward the request to the Board of Supervisors.

Motion by Curtis R Millner, second by Joseph A DeVault.

Final Resolution: Motion Carries

Yes: Joseph A DeVault, Terri C Flanagan, Betsy S Mattox, Curtis R Millner, Kathy H Rogers, Charles B Speakman Jr

School Board of Henry County

3300 Kings Mountain Road | Collinsville, VA 24078 | (276) 634-4700
www.henry.k12.va.us



Henry County
Board of Supervisors

Meeting Date September 28, 2010

Item Number 13E

Issue

Acceptance of Grant and Additional Appropriation re: Department of Education Safe and Drug Free Schools Grant – School Board

Background

Superintendent Anthony Jackson is asking the Board to accept a grant and make the additional appropriation for it in the amount of \$213,335. The grant is from the Department of Education's Safe and Drug Free Schools program and would be used over a two-year period for training and risk assessment within the school system.

Attachments

1. [Background Sheet](#)
2. [Additional Appropriation Sheet](#)

Staff Recommendation

Staff recommends acceptance of the grant and approval of the additional appropriation as outlined.



Agenda Item Details

Meeting	Sep 02, 2010 - School Board of Henry County - Regular Monthly Meeting and Public Hearing - 6:00 p.m.
Category	13. NEW BUSINESS
Subject	A. Approval of Readiness and Emergency Management in Schools (REMS) Grant
Type	Action
Recommended Action	Approve the REMS grant awarded to Henry County Public Schools to improve crisis/emergency response plans and build the infrastructure needed to improve communication and an appropriation of \$213,335 to the FY 2011 Budget and forward the request to the Board of Supervisors.

Background

The United States Department of Education's Safe and Drug Free Schools awarded 96 grants to school systems across the country to provide the funds necessary to establish an emergency management process that focuses on reviewing and strengthening emergency management plans, within the framework of the four phases of emergency management. Over a two-year period, Henry County Public Schools' will use resources to:

- provide training for staff on emergency management procedures including the development of comprehensive management plans in collaboration with community partners including local law enforcement, public safety, public health, and mental health agencies; and local government;
- conduct vulnerability assessments of all schools and buildings in collaboration with local law enforcement;
- reevaluate current infectious disease and food defense plans;
- coordinate table-top exercises at each school;
- provide opportunities to staff for training in First-Aid & CPR, diabetes with insulin and glucagon administration, grief and trauma recovery;
- update and purchase additional emergency go-kits;
- install digital control stations at all schools/buildings and purchase digital radios for crisis team members and middle/high schools; and
- conduct 4 emergency drills including community partners.

Administrative Recommendation

It is recommended that the School Board approve the REMS grant awarded to Henry County Public Schools to improve our crisis/emergency response plans and build the infrastructure needed to improve communication and an appropriation of \$213,335 to the FY 2011 Budget and forward the request to the Board of Supervisors.

Fiscal Impact

\$213,335, Appropriation, FY 2011 Budget (100% reimbursable)

Reference

School Board Policy DO and EB

Submitted By

Melany R. Stowe, Communication Coordinator

Recommended By

DeWitt House, Assistant Superintendent-Instruction

Administratively Approved By

Anthony D. Jackson, Superintendent

Motion & Voting

To approve the REMS grant awarded to Henry County Public Schools.

Motion by Curtis R Millner, second by Terri C Flanagan.

Final Resolution: Motion Carries

Yes: Joseph A DeVault, Terri C Flanagan, Betsy S Mattox, Curtis R Millner, Kathy H Rogers, Charles B Speakman Jr

School Board of Henry County
3300 Kings Mountain Road | Collinsville, VA 24078 | (276) 634-4700
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ADDITIONAL OR TRANSFER APPROPRIATIONS

FUND NAME HENRY COUNTY SCHOOL CAFETERIA
 DEPARTMENT READINESS/EMER MGMT
 YEAR ENDING JUNE 30, 2011

COMPLETE		AMOUNT
ACCOUNT NUMBER	ACCOUNT NAME	(WHOLE DOLLARS)

ADDITIONAL APPROPRIATION SECTION		
<i>(70 09 624 18 000 722100)</i>		
76240221	511240	SUPERVISOR
		12,100
76240221	516210	SUPPLEMENTS TEACHER
		2,000
76240221	521000	EMPLOYER FICA
		875
76240221	521100	EMPLOYER MEDI
		206
76240221	527000	WORKER'S COMPENSATION
		46
76240221	530000	PURCHASED SERVICES
		91,400
76240221	555000	TRAVEL
		10,200
76240221	560130	EDUCATION & RECREATION SUPP
		66,008
76240221	582000	CAPITAL OUTLAY ADDITION
		30,500
		Total Additional Appropriation
		\$ 213,335

REVENUE SOURCE OR ACCOUNT TRANSFERRED SECTION		
70702407	433624	READINESS/EMER MGMT
		213,335
		Total Revenue Source or Account Transferred
		\$ 213,335

Difference (Should be Zero)	\$	0
------------------------------------	----	----------

REASON FOR APPROPRIATION:

TO APPROPRIATE GRANT FY 11

APPROVED BY:

DEPARTMENT HEAD

DATE

CO ADMINISTRATOR

DATE

THE ADDITIONAL APPROPRIATION (FROM REVENUE SOURCE OR CONTINGENCY) AND/OR TRANSFERS (EXCEEDING 10,000 OR CROSSING COST CENTERS) WAS APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR MEETING ON:



Henry County
Board of Supervisors

Meeting Date September 28, 2010

Item Number 13F

Issue

Additional Appropriation re: Asset Forfeiture – Commonwealth’s Attorney’s Office

Background

Commonwealth’s Attorney Bob Bushnell is asking the Board to approve an additional appropriation of \$850 from his asset forfeiture fund to his travel expenses line item to cover travel expenses for the remainder of the year.

Attachments

1. [Letter from Bob Bushnell](#)
2. [Additional Appropriation Sheet](#)

Staff Recommendation

Staff recommends approval of the additional appropriation as outlined.

ATTORNEY FOR THE COMMONWEALTH

Henry County Courthouse Building
3160 Kings Mountain Road, Suite D • Martinsville, Virginia 24112
Phone (276) 634-4500 • Fax (276) 634-4509

ROBERT L. BUSHNELL
Commonwealth's Attorney

Assistant Commonwealth's Attorneys:

DAWN M. FUTRELL • M. ANDREW NESTER • J. RANDOLPH SMITH, JR. • WAYNE O. WITHERS, JR. • CHRISTIAN J. H. WOLF



August 31, 2010

Henry County Board of Supervisors

RE: Appropriation of Asset Forfeiture Funds

Dear Friends:

You all are aware of our current budget situation and the fact that we had to cut our Travel Expense and Mileage Line Item back in FY08 and hope for asset forfeiture money to bridge the gap. Fortunately, my office currently has a balance of \$3,645.59 in asset forfeiture funds. I am requesting that \$850.00 be appropriated from my asset forfeiture account into the travel expenses line item (31331911/555000) to cover travel expenses for the remainder of the calendar year.

If you have any questions in this regard, please do not hesitate to give me a call.

Sincerely,

Robert L. Bushnell
Commonwealth's Attorney
Henry County, Virginia

RLB:hcm

Cc: Darrell Jones

ADDITIONAL OR TRANSFER APPROPRIATIONS

FUND NAME General Fund

DEPARTMENT Atty State Forfeited Asset Sharing

YEAR ENDING June 30, 2011

COMPLETE ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT (WHOLE DOLLARS)
------------------------------------	---------------------	-----------------------------------

ADDITIONAL APPROPRIATION SECTION		
	<u>Atty State Forfeited Asset Sharing</u>	\$ _____
<u>31331911 555000</u>	<u>Travel Expenses</u>	_____ 850
	Total Additional Appropriation	\$ _____ 850

REVENUE SOURCE OR ACCOUNT TRANSFERRED SECTION		
	<u>Asset Forfeiture funds Attorney</u>	\$ _____ 850
<u>31302400 433116</u>		
	Total Revenue Source or Account Transferred	\$ _____ 850

Difference (Should be Zero)	\$ _____ 0
------------------------------------	-------------------

REASON FOR APPROPRIATION:

To appropriate State asset forfeiture funds received for the Commonwealth Attorney for travel expenses.

APPROVED BY:

DEPARTMENT HEAD DATE

CO ADMINISTRATOR DATE

THE ADDITIONAL APPROPRIATION (FROM REVENUE SOURCE OR CONTINGENCY) AND/OR TRANSFERS (EXCEEDING 10,000 OR CROSSING COST CENTERS) WAS APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR MEETING ON:

September 28, 2010



Henry County Board of Supervisors

Meeting Date September 28, 2010

Item Number 14

Issue

Informational Items

Background

Routine reports from:

- 1) [Building Inspection](#)
- 2) [Parks and Recreation](#)
- 3) [Public Safety](#)
- 4) [EMS](#)
- 5) [Sheriff's Office](#)

The County Administrator's Report will be given at the meeting.

Attachments

Enumerated Above

Staff Recommendation

Information only; no action needed.

HORSEPASTURE DISTRICT	0	1	0
IRISWOOD DISTRICT	0	1	0
REED CREEK DISTRICT	0	1	0
RIDGEWAY DISTRICT	3	1	1



Senior Services Programs

- ▶ Offered 33 programs/activities that had 1,128 seniors participating.
- ▶ Programs offered included:
 - ✓ Movie Day
 - ✓ Bowling Appreciation Day
 - ✓ Book Bingo
 - ✓ Mall Walker's Club
 - ✓ Tuesday Morning Stroll
 - ✓ Walking Club
 - ✓ Line Dance
 - ✓ Blood Pressure Screening
 - ✓ Blood Sugar Screening
 - ✓ Bingo
 - ✓ Breakfast Club
 - ✓ Bowling League
 - ✓ Rook, Canasta and Bridge Clubs
 - ✓ Transportation Program
 - ✓ Nutrition Sites
 - ✓ Out-to-Lunch Bunch

Athletics

- ▶ Offered 4 programs that had 710 participants and spectators.
- ▶ Programs offered included:
 - ✓ Senior Tackle Football Tryouts
 - ✓ Senior Tackle Football Coach's Meeting
 - ✓ Flag Football and Junior Tackle Football Registrations
 - ✓ Girl's Basketball Registrations

Recreation Programs & Special Events

- ▶ Offered 23 programs/activities that had 1,291 participants.
- ▶ Programs offered included:
 - ✓ Football Spirit Squad
 - ✓ Cheer America Program
 - ✓ Red Sox vs Yankees Trip
 - ✓ Movie in the Park
 - ✓ Smith River Fest

- ✓ Cheer Camp
- ✓ Family Fun Float
- ✓ Start Smart Tennis
- ✓ Beginner Kayak
- ✓ Bike Basics
- ✓ Overnight River Float
- ✓ Golf Camp
- ✓ Friday Afternoon Crafts
- ✓ It's Cool to Cook
- ✓ Kid's Cooking Camp
- ✓ Disc Golf Camp
- ✓ Music Series with Woodall's
- ✓ Canoe Club
- ✓ Bike Club
- ✓ Chess Club
- ✓ Henry County Photography Club
- ✓ Patrick Henry Patriots Remote Control Airplane Club
- ✓ Scrapbooking Crops

Parks Maintenance & Development

- ✓ Repaired plumbing at Fisher Farm Park.
- ✓ Irrigated new plants as needed.
- ✓ Sandblasted all dugouts at Fisher Farm Park.
- ✓ Finished renovations to dugout roofs at Fisher Farm Park.
- ✓ Installed new bleachers at Fisher Farm Park.
- ✓ Cleaned all parks four times a week.
- ✓ Mowed parks once a week.
- ✓ Installed 100 yards of playground mulch at Fisher Farm Park.
- ✓ Tilled grass out of ballfields.
- ✓ Repaired shelter lights at Gravelly Nature Preserve.
- ✓ Removed fallen trees from walking trails in parks.
- ✓ Installed four new water hydrants in parks.
- ✓ Set up and lined FCMS Football field.
- ✓ Assisted with athletic equipment.

- ✓ Set up activity rooms several times a week for programs.
- ✓ Did litter patrol in all parks.
- ✓ Performed preventive maintenance on equipment.
- ✓ Performed miscellaneous maintenance on park maintenance vehicles.
- ✓ Completed monthly inspection of playgrounds.



COUNTY OF HENRY DEPARTMENT OF PUBLIC SAFETY

1024 DuPont Road ♦ Martinsville, VA 24112-4600

Business: 276.634.4660 ♦ Fax: 276.634.4770 ♦ web: hcdps.com



Date: September 22, 2010
To: Benny Summerlin, County Administrator
From: Dale Wagoner, Director
Subject: Monthly Information Report – August 2010

	<u>Monthly</u>	<u>2010 Y-T-D</u>
Fire Department Incidents		
Axton Fire Department	12	109
Bassett Fire Department	21	174
Collinsville Fire Department	34	240
Dyers Store Fire Department	7	72
Fieldale Fire Department	11	113
Horsepasture Fire Department	18	135
Patrick-Henry Fire Department	5	73
Ridgeway Fire Department	24	251
TOTAL	132	1167
Rescue Squad Incidents		
Axton Life Saving Crew	43	309
Bassett Rescue Squad	140	1188
Fieldale-Collinsville Rescue Squad	156	1204
Horsepasture Rescue Squad	75	486
Ridgeway Rescue Squad	72	597
Stone Ambulance as Primary	48	360
TOTAL	534	4144
First Responder Units		
Patrick Henry First Responder	36	278
Dyers Store First Responder	26	170
Public Safety		
On-Scene Assistance/Response	36	233
Investigations	7	46
Inspections	14	122
Public Education	0	12
Permits	0	18
Smoke Detector Installation / homes	13	73
CO Detector Installation / homes	0	31
Public Safety Coordinated Training		
Total Training Sessions	11	510
Total Student Training Contact Hours	648	16382

**Emergency Medical Services
Monthly Report
Henry County Only**

August, 2010

	Number Of Incidents	Handled By Mutual Aid*	Handled By Stone Ambulance	Number of calls handled by Primary Agency	% Of Calls Turned Over
<i>Axton</i>	43	0	15	28	34.88%
<i>Bassett</i>	140	0	45	95	32.14%
<i>Fieldale-C'ville</i>	156	2	67	87	44.23%
<i>Horsepasture</i>	75	0	59	16	78.67%
<i>SAS as Primary*</i>	48			48	
<i>Ridgeway</i>	72	0	51	21	70.83%
TOTAL	534	2	237	295	49.18%

Year-To-Date, 2010

	Number Of Incidents	Handled By Mutual Aid*	Handled By Stone Ambulance	Number of calls handled by Primary Agency	% Of Calls Turned Over
<i>Axton</i>	309	1	100	208	32.69%
<i>Bassett</i>	1188	16	244	928	21.89%
<i>Fieldale-C'ville</i>	1204	9	242	953	20.85%
<i>Horsepasture</i>	486	21	261	204	58.02%
<i>SAS as Primary*</i>	360			360	
<i>Ridgeway</i>	597	3	206	388	35.01%
TOTAL	4144	50	1053	3041	29.15%

[a]

[b]

[c]

[a-b-c]

[(b+c)/a]

*These numbers are not applied towards percentages.

HENRY COUNTY SHERIFF'S OFFICE

Activity Report AUGUST 2010

<u>Incident</u>	<u>Incidents Reported</u>	<u>Unfounded Incidents</u>	<u>Actual Incidents</u>	<u>Cleared Incidents</u>
Homicide	2	0	2	0
Rape	0	0	0	0
Other Sex Offenses	3	0	3	1
Robbery	2	1	1	1
Aggravated Assault	15	0	15	12
Simple Assault	28	3	25	29
Burglary	23	3	20	2
Larceny*	73	6	67	23
Vehicle Theft	5	0	5	1
Arson	1	1	0	0
TOTALS	152	14	138	69

Percent Cleared	(Henry Co - Aug 10)	50%	}	Includes only above listed offense types
<i>Percent Cleared</i>	<i>(Virginia - July 10)</i>	28%		
Property Stolen	(Henry Co - Aug 10)	\$135,025.00		
Property Recovered	(Henry Co - Aug 10)	\$17,637.00		
% Property Recovered	(Henry Co - Aug 10)	13%		
<i>% Property Recovered</i>	<i>(Virginia - July 10)</i>	11%		

Average Daily Jail Population	166
IBR Reportable Incidents Investigated**	224
Criminal Warrants Served	242
VIRGINIA UNIFORM SUMMONS	
-- Littering / Green Box Violations	0
-- County Decals	20
-- Other	172
Drive Under the Influence--Arrests	0
Assist Funerals	27
Assist Motorists	79
Alarms Answered	191
Prisoners Transported	47
Total Civil Process Papers Served	2,665
Total Dispatched Calls	4,052
Animal Control Report:	
Animals Picked Up: Dogs(96)Cats(54)	150
Number of Calls:	348
Number of Violations:	36

*Larceny (includes larceny/theft, fraud, blackmail, bribery and embezzlement offenses)

**Each incident may include one or more offenses.

Note: The totals for "Cleared Incidents" on this report include 18 incidents reported on previous reports which were cleared in Aug. Also included under "Unfounded" are 6 incidents reported on a previous report and unfounded in Aug.



Henry County
Board of Supervisors

Meeting Date September 28, 2010

Item Number 15

Issue

Closed Meeting

Background

If the Board would like one motion to go into a Closed Meeting to cover the items listed on the agenda, the following motion would be in order:

“That the Board convene in a Closed Meeting as permitted under the following Sections of the Virginia Freedom of Information Act:

§2.2-3711(A)1 for Discussion of Appointees to the Southern Virginia Recreation Facilities Authority;

§2.2-3711(A)7 for Consultation with the County Attorney Re: Pending Legal Matters;

§2.2-3711(A)3 for Consultation with the County Attorney Re: Acquisition/Disposal of Real Estate;

§2.2-3711(A)5 for Consultation with the County Attorney Re: Discussion of As-Yet Unannounced Industries.

Attachments

Provided Under Separate Cover

Staff Recommendation

None



Henry County
Board of Supervisors

Meeting Date September 28, 2010

Item Number 16

Issue

Matters Presented by the Public

Background

No one has contacted the County Administrator's Office and requested time on the Board's agenda.

Attachments

None

Staff Recommendation

None



Henry County Board of Supervisors

Meeting Date September 28, 2010

Item Number 17

Issue

Public Hearing – County Code Changes Regarding EMS Service in Henry County

Background

After years of discussions, last month the Board of Supervisors approved moving forward with County EMS supplemental staffing, the redistricting of the EMS service area formerly identified as district 5, and the changing of the County Code to assign legal authority for oversight and management of EMS to the Department of Public Safety. Additionally, local ordinances are required to be in place before the County can bill for EMS. A public hearing is required for any County Code changes, and that public hearing has been scheduled for tonight.

Attachments

1. [Proposed County Code Amendment](#)
2. [Public Hearing Notice](#)

Staff Recommendation

Staff recommends approval of the code changes.

ARTICLE VI. IN GENERAL

Sec. 15.601. State law to control.

The public safety chapter of the Henry County Code is passed pursuant to Code of Virginia, § 15.2-1200, for the purposes of securing and promoting the health, safety and general welfare of the inhabitants of Henry County in a manner not inconsistent with the general laws of the commonwealth. To the extent a conflict arises between the Henry County Code and Virginia State Codes, the Code of Virginia shall prevail.

Sec. 15.602. Establishment of the Henry County Department of Public Safety.

(a) In order to help insure the protection of the citizens, visitors and property of Henry County and afford all emergency services personnel the full benefit of the law, it has been deemed necessary to organize the emergency services operations within Henry County under a department of public safety.

(b) In order to effectively carry out the provisions of subsection 15.602(a) the Henry County Department of Public Safety shall be created and shall have an organizational structure which consists of three (3) divisions: EMS/rescue division, fire division, and emergency management division. These divisions are created to provide the most effective management of all phases of the existing emergency services operations within the county.

Sec. 15.603. Appointment of a director of public safety.

(a) The County Administrator shall appoint a director of public safety to carry out the responsibilities of the department of public safety. The director shall in turn be responsible to the county administrator. Each of the three (3) divisions shall coordinate their operations and activities with the director of public safety.

Sec. 15.604. Responsibility and authority of the department of public safety.

(a) The department of public safety shall provide overall direction and overall control of the public safety divisions to carry out the provisions of section 15.602.

(b) The department of public safety shall make recommendations to the county administrator and the board of supervisors from time to time to effectively provide the best services available.

(c) The department of public safety shall be responsible for the promulgation of the current adopted Henry County Emergency Operations Plan and all laws, standard operating procedures and other directives to help insure that the provisions of those documents are provided for.

(d) The department of public safety will have the authority to carry out its responsibilities as authorized by the board of supervisors and will be afforded all of the authority and protection of applicable laws and ordinances.

(e) The department of public safety will have the authority to create an advisory committee that shall be tasked with assisting with the development and implementation of county-wide operational polices and procedures.

(f) The department of public safety is hereby authorized to charge and to establish rules and regulations for the administration of the charges imposed by this division, including,

but not limited to payment standards for those persons who demonstrate economic hardship, as permitted by applicable law.

ARTICLE VII. EMERGENCY MEDICAL AND RESCUE SERVICES

DIVISION 1. IN GENERAL

Sec. 15.701. Establishment of a county EMS/rescue division.

(a) In order to effectively carry out the provisions of subsection 15.602(a) and in order to provide all emergency services personnel with the full benefit of privileges, rights and remedies available to them under law, a county EMS/rescue division is hereby established in order to mitigate the effects of accidents, disasters and other medical and rescue oriented emergency situations.

(b) The following organizations and groups are hereby officially recognized as entities of the Henry County Department of Public Safety, EMS/Rescue Division: Axton Life Saving Crew, Inc., Bassett Volunteer Rescue Squad, Inc., Fieldale-Collinsville Volunteer Rescue Squad, Inc., Horsepasture Volunteer Rescue Squad, Inc., and Ridgeway District Volunteer Rescue Squad, Inc.

(c) The Henry County Department of Public Safety may enter into contracts with entities identified in subsection 15.701(b) and with other organizations to provide services on a routine basis. Additionally, the county may enter into mutual aid agreements with surrounding jurisdictions and agencies when it is deemed appropriate.

(d) Each of the above-mentioned organizations may be assigned response areas that provide the best services to the citizens of county. These response areas shall be maintained in writing by the department of public safety, a copy of which will be posted in the communications center and available to the public. The board of supervisors may amend or change these boundaries from time to time in order to provide the best services available.

Sec. 15.702. Responsible to the department of public safety.

(a) Each of the organizations and groups mentioned in subsections 15.701(b) and 15.701(c) shall coordinate their operations and activities with the department of public safety and will carry out their assigned tasks to the best of their ability.

(b) Each EMS/rescue organization shall appoint a district captain who shall be responsible for the overall direction of daily EMS/rescue service activities within their respective primary response areas. Additionally, the captain shall insure that their organization complies with all of the provisions of applicable laws, ordinances, and standard operating procedures and shall coordinate their operations and activities with the director of public safety or his designee.

(c) Nothing in this section shall be construed to override the direction and control of public safety in accordance with 15.604.

Sec. 15.703. Responsibility and authority.

(a) All officially recognized members of the organizations and groups mentioned above shall perform their respective duties, as outlined in standard operating procedures and applicable laws and ordinances, to the best of their ability.

(b) All officially recognized members of the organizations and groups mentioned above will be subject to the procedures and practices established by the department of public safety

(c) While performing in their official capacity, each of the members of the organizations and groups mentioned above shall have the authority to carry out their respective assignments as provided for in applicable laws, ordinances and standard operating procedures.

Sec. 15.704. EMS/rescue personnel afforded certain privileges, rights and remedies.

When providing services in their official capacity and acting within the guidelines of the department of public safety, all officially recognized members of the organizations and groups mentioned above shall be afforded all of the privileges, rights and remedies available to them under law.

Sec. 15.705. Obedience to orders of the senior officer in charge at the scene of accidents, disasters and other medical and rescue oriented incidents.

Every person present at the scene of an accident or other medical or rescue oriented incident shall be obedient to the orders of the senior officer in charge in any matter relating to medical matters, freedom of rescue squad, medical personnel and apparatus to perform their duties or to function properly, and the maintenance of order at or near the scene of an accident or other medical or rescue oriented incident, and it shall be unlawful and a class 4 misdemeanor for any person to disobey any such order of the senior officer in charge. The senior officer in charge shall have authority to cause the arrest of persons who disobey such orders and to hold them in custody until the incident or danger is abated, at which time the violator shall be dealt with according to law. Reference is hereby made to Code of Virginia, § 18.2-414.1.



PUBLIC HEARING NOTICE

The Henry County Board of Supervisors will hold a public hearing on Tuesday, September 28, 2010, at 6:00 p.m., or as soon thereafter as can be heard, in the Board Meeting Room on the first floor of the Henry County Administration Building at 3300 Kings Mountain Road in Collinsville, Virginia.

The purpose of the public hearing is to receive citizen input on the proposed adoption of a new ordinance to the Henry County Code establishing the Henry County Department of Public Safety with an organizational structure consisting of three divisions, EMS/rescue division, fire division, and emergency management division.

A copy of the full text of the proposed grant application may be viewed in the County Administrator's Office in the County Administration Building on Kings Mountain Road, between the hours of 8:00 a.m. and 5:00 p.m., Monday through Friday.

Benny Summerlin
County Administrator



Henry County Board of Supervisors

Meeting Date September 28, 2010

Item Number 18A

Issue

Public Hearing – Rezoning Application R-10-03 – Clarence D. Newman

Background

The property is located at 32 Key Drive in the Blackberry District and shown on Tax Map 25.5/256. The applicant is requesting the rezoning of approximately 1.5-acres from Suburban Residential District S-R to Mixed Residential District M-R. The applicant intends to remove the old house from the property and replace it with a double wide manufactured home.

Attachments

1. [Application for Rezoning](#)
2. [Letter from the Applicant](#)
3. [Property Sheet](#)
4. [Excerpt from Tax Map Showing the Location of the Property](#)

Staff Recommendation

Following a public hearing, the Planning Commission recommended that the rezoning request be approved. Staff also recommends approval of the request.

COUNTY OF HENRY
APPLICATION FOR REZONING

R-10-03

Part I - To be completed by Applicant
Please type or print in ink the following information

Applicant's Name Clarence Newman Telephone: 276-632-5744
Applicant's Address: 32 Key Drive, Bassett, Virginia, 24055
Location of Property: 32 Key Drive Bassett, Va. 24055
Real Estate Map and Parcel Number 25.5-256 Size of Property: 1.537 acres/sq.ft
Existing Land Use: Old home to be taken down, before placement of new
Proposed Land Use: New double-wide with brick skirting
Existing Zoning: SR Proposed Zoning: MR

To be completed by County:

The Henry County Planning Department will list below the name and complete address (including the zip code) of the owner of all property adjacent to or directly across a road from the property for which the rezoning is requested.

Name: Verlie S. + Clarence D. Newman
Address: 32 Key Dr., Bassett, VA 24055
Real Estate Map and Parcel Number 25.5/256 Zoning: SR

Name: Clarence J. Spencer
Address: 4728 Stones Dairy Rd., Bassett, VA 24055
Real Estate Map and Parcel Number 25.5/255 Zoning: SR
25.5/252A RR

Name: Clarence Jayhew Spencer
Address: 4728 Stones Dairy Rd., Bassett, VA 24055
Real Estate Map and Parcel Number 25.5/258 Zoning: A1

ADDITIONAL SHEET

LISTING OF ADJACENT PROPERTY OWNERS

Attach to Application # _____ for _____ submitted by _____
_____ on _____

Name: Otis C. + Zada C. Joyce
Address: 2621 Skyview Trl., Martinsville, VA 24112
Real Estate Map and Parcel Number: 25.5/257A Zoning: A1
25.5/257 A1

Name: Larry Vernon Martin
Address: 7 Key Dr., Bassett, VA 24055
Real Estate Map and Parcel Number: 25.5/256C Zoning: SR
25.5/256A, 260C SR

Name: Crystal T. Joyce
Address: 4701 Stones Dairy Rd., Bassett, VA 24055
Real Estate Map and Parcel Number: 25.5/184 Zoning: SR

Name: Clarence J. + Jane Marie Spencer
Address: 4775 Stones Dairy Rd., Bassett, VA 24055
Real Estate Map and Parcel Number: 25.5/183 Zoning: _____

Name: _____
Address: _____
Real Estate Map and Parcel Number: _____ Zoning: _____

Name: _____
Address: _____
Real Estate Map and Parcel Number: _____ Zoning: _____

Application for Rezoning

Page 2

I hereby apply for a change in the zoning classification of the property described herein subject to all County and State laws, ordinances, rules and regulations. I authorize appropriate County officials to enter upon the above-described property during normal business hours to conduct required inspections and post signs. I hereby certify, under penalties of perjury, that the above information is true, complete, and correct. I also understand that I or a representative must attend both the Planning Commission and Board of Supervisors public hearings.

Clarence Newman
Signature of Applicant

Owner's consent if different from applicant:

Signature of Owner

Part 2 - To be completed by County

Rezoning Number: R-10-03 Date Completed Application Received 8-20-10
Date Planning Commission Public Hearing: 9-15-10 Dates of Advertisements 9-1-10, 9-8-10
Date Board of Supervisors Public Hearing: 9-28-10 Dates of Advertisements _____

I certify that, on 9-3-10, each of the property owners adjacent to and across the road from applicant's property were sent by first class mail a notification of the public hearings.

Disilla Spencer
Signature of Staff

Staff recommendation: Approval
Recommendation by Planning Commission: Approval by 5 to 0 vote with 1 absent

Action by Henry County Board of Supervisors

Date: _____ Approved Denied

Clerk, Board of Supervisors

To whom it may concern.

I have a home on 32 Key Drive, Bossert, Va. that is falling apart and needs to be torn down. I am not living in the home at this time. I want to put a new Double Wide home on this property so I need to have it zoned properly to do so.

Property is currently zoned SR and I need it zoned MR.

Property Sheet:

MAP# 25.5(000)000/256,

ACCT# 212970000

ADDRESS 32 KEY DR 24055-3228

LEGAL DESCRIPTION NC CENTER LOT 256

CODES Classification 02 Zoning SR District BB Property Use 00 Assessor J&R Mort Cd

OWNER	Name	Address	Date	Deed Book	Consid.
Current	NEWMAN, VERLIE S & CLARENCE D	32 KEY DR BASSETT, VA 24055-3228	1/12/90	000512 0239	500
Prev 1					
Prev 2					

ACTIVITY	Vst Date	Time	H	S/D Date	PlatRef
	3/29/2007	2:50 pm			1

BOE
Date
Land
Impv

REMARK

PROPERTY DESCRIPTION

Res'l Y C'clal 1STY FRM F.V Model: M/H?

Building Characteristics

Split Level?	Split Foyer?	Central Heat?	Cental Air?
Stories 1.00	Rooms	Bedr.	Baths
Roofing COMP. SH.	Exterior VINYL	Fire Pl.	Chim.
Foundation C/B	Basement	Cond. POOR	
Flooring	Interior	Fuel	

Property Factors

- | | | | | |
|--|--|-----------------------------------|---|-------------|
| <input type="checkbox"/> Pub Watr | <input type="checkbox"/> WatrFrn | <input type="checkbox"/> No Road | <input checked="" type="checkbox"/> Paved | Topo: LEVEL |
| <input type="checkbox"/> Pub Sewr | <input checked="" type="checkbox"/> Septic | <input type="checkbox"/> Crb/Gutr | <input type="checkbox"/> Gravel | Soil: |
| <input checked="" type="checkbox"/> Well | <input type="checkbox"/> UG Utl | <input type="checkbox"/> Sidewlk | <input type="checkbox"/> Dirt | Loca: |

Grade F.V Yr Assessed 2009 Yr Built OLD Yr Remod

BUILDING VALUATION

Item Description	Size	Rate	\$ Value
			65.34

SUMMARY OF IMPROVEMENTS

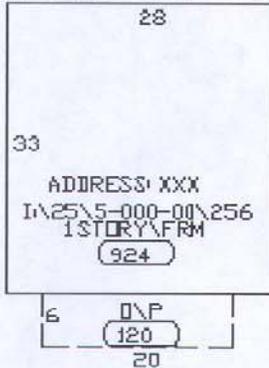
Description	Size	Rate	Grad	Dep	Func	Econ	\$ Value
		65.34	F.V				
1 S FR 924	1	8000.00					8000
BARN & MISC							
I:	2009	8000	-0.02%	2010		8000	1.00
L:		10700	-0.13%			10700	1.00
MKT:		18700	-0.06%			18700	

Total Grade 1.00% Replacement

LAND VALUATION

Description	Size	Rate	Adj	\$ Value
				9500
	1.000			1200
	0.537			
Land 1:	x			
Land 2:	x			
Total Size:	1.537			Value: 10700

PLOT: 1" = 40'





Henry County Board of Supervisors

Meeting Date September 28, 2010

Item Number 18B

Issue

Public Hearing – Rezoning Application R-10-04 – Larry S. Biggs

Background

The property is located at 2220 Irisburg Road in the Iriswood District and is shown as part of Tax Map 53.6/50. The applicant is requesting the rezoning of approximately 1-acre of a 2.197-acre lot from Agricultural District A-1 to Commercial District B-1. The applicant has a 50' x 30' private garage on the property and now wishes to use this for commercial auto repair.

Attachments

1. [Application for Rezoning](#)
2. [Letter from the Applicant](#)
3. [Proffer Letter](#)
4. [Aerial Photo](#)
5. [Excerpt from Tax Map Showing the Location of the Property](#)

Staff Recommendation

Following a public hearing, the Planning Commission recommended that the rezoning request be approved and acceptance of the written proffers. Staff also recommends approval of the request.

COUNTY OF HENRY
APPLICATION FOR REZONING

R-10-04

Part 1 - To be completed by Applicant
Please type or print in ink the following information

Applicant's Name LARRY S. BIGGS Telephone: 276-632-0458
252-5353

Applicant's Address: 2220 IRISBURG RD. AXTON, VA. 24054

Location of Property: 2220 IRISBURG RD. AXTON

Real Estate Map and Parcel Number 53.6/50 Size of Property: .75 acres/sq.ft

Existing Land Use: RESIDENTIAL

Proposed Land Use: COMMERCIAL

Existing Zoning: AGRICULTURAL Proposed Zoning: COMMERCIAL B-1

To be completed by County:
The Henry County Planning Department will list below the name and complete address (including the zip code) of the owner of all property adjacent to or directly across a road from the property for which the rezoning is requested.

Name: Larry Samuel Biggs

Address: 2220 Irisburg Rd., Axton, VA 24054

Real Estate Map and Parcel Number 53.6/50 Zoning: A1

Name: Shirley Peters Burton ***** 40 Shirley Freeman

Address: 1521 Daniels Creek Rd., Collinsville, VA

Real Estate Map and Parcel Number 53.6/51 Zoning: RR 24078

Name: Charles Donald Shelton Sr. *****

Address: P.O. Box 3454 Martinsville, VA 24112

Real Estate Map and Parcel Number 53.6/57 Zoning: A1

ADDITIONAL SHEET
LISTING OF ADJACENT PROPERTY OWNERS

Attach to Application # _____ for _____ submitted by _____
_____ on _____

Name: James K. Montrieff
Address: 2235 Irisburg Rd., Axton, VA 24054
Real Estate Map and Parcel Number: 53.6/49 Zoning: A1

Name: Albert Joe & Wanda W. Hankins
Address: 999 Beckham Church Rd., Axton, VA 24054
Real Estate Map and Parcel Number: 53.6/47 Zoning: RR
53.6/43 A1

Name: William Henry & Shirley P. Self & Donald C. Custer & Linda P.
Address: 610 Wilson Ave., Mart., VA 24112
Real Estate Map and Parcel Number: 53.6/48 Zoning: A1

Name: Barry Lynn Hankins
Address: 2047 Irisburg Rd., Axton, VA 24054
Real Estate Map and Parcel Number: 53.6/43B Zoning: A1

Name: _____
Address: _____
Real Estate Map and Parcel Number: _____ Zoning: _____

Name: _____
Address: _____
Real Estate Map and Parcel Number: _____ Zoning: _____

Application for Rezoning

Page 2

I hereby apply for a change in the zoning classification of the property described herein subject to all County and State laws, ordinances, rules and regulations. I authorize appropriate County officials to enter upon the above-described property during normal business hours to conduct required inspections and post signs. I hereby certify, under penalties of perjury, that the above information is true, complete, and correct. I also understand that I or a representative must attend both the Planning Commission and Board of Supervisors public hearings.

Law S. Bugg
Signature of Applicant

Owner's consent if different from applicant:

Signature of Owner

Part 2 - To be completed by County

Rezoning Number: R-10-04 Date Completed Application Received 7-26-10

Date Planning Commission Public Hearing: 9-15-10 Dates of Advertisements 9-1-10, 9-8-10

Date Board of Supervisors Public Hearing: 9-28-10 Dates of Advertisements _____

I certify that, on 9-3-10, each of the property owners adjacent to and across the road from applicant's property were sent by first class mail a notification of the public hearings.

Discilla Spencer
Signature of Staff

Staff recommendation: Approval & acceptance of the written proffers.
Recommendation by Planning Commission: Approval 5 to 0 vote with 1 absent, and acceptance of the written proffers.

Action by Henry County Board of Supervisors

Date: _____ Approved Denied

Clerk, Board of Supervisors

From: amanda lawson <alawson2001@yahoo.com>
To: <leclark@co.henry.va.us>
Date: 1:34 PM Monday, November 03, 2008
Subject: Re: Larry Biggs property rezoning

November 3, 2008

Mr. Lee H. Clark, A.I.C.P.
County of Henry
P.O. Box 7
Collinsville, VA 24078

Dear Mr. Clark,

Good afternoon, please allow me to introduce myself, my name is Larry Biggs and I live at 2220 Irisburg Road, in the Irisburg District. I was born and raised in Henry County and have lived here my entire life, 49 years.

I purchased the house from my aunt in 2000, and have just recently built a three bay garage on my property beside my house. My wish and dream is to open an automotive repair business at the garage. I have an Associates Degree from Danville Community College and have worked as an Automotive Technician for 34 years.

I understand that all of my property is zoned for agriculture, and at this time I respectfully request that the .75 acre that my three bay garage is located on be rezoned to a commercial district. Opening this business would have no affect on the surrounding area, and would always be kept clean and orderly, as I would only work on one vehicle at a time and all other vehicles would be parked inside the building.

If you would like, I would be glad to provide a list of references to support my work ethic, knowledge and professionalism.

Thank you so much for your time and consideration of this request. If you have any questions or need any additional information, please feel free to contact me at 632-0458.

I look forward to hearing from you soon,

Sincerely,

Larry S. Biggs
2220 Irisburg Road
Axton, VA 24054
(276) 632-0458

Mr. Larry Biggs
2220 Irisburg Road
Axton Virginia 24054

Re: Rezoning Application 2220 Irisburg Road

To: Henry County Planning Commission

I Larry Biggs do here by agree to construct a blinding fence on rezoned property in the event that vehicles are stored on said property.
I hereby agree to construct a new entrance to said Rezoned property as per requirements by the Virginia Department of Transportation permitting Official.

Sincerely yours,



Larry Briggs

Henry_County_Map





Henry County Board of Supervisors

Meeting Date September 28, 2010

Item Number 19

Issue

General Highway Matters

Background

Lisa Hughes, Resident Engineer for the Virginia Department of Transportation, will address the Board on General Highway Matters.

Attachments

None

Staff Recommendation

None



Henry County
Board of Supervisors

Meeting Date September 28, 2010

Item Number 19A

Issue

Request for "Watch for Children" Sign on Philpott Drive

Background

Staff received a request for a "Watch for Children" sign on Philpott Drive near 3350 Philpott Drive in the Reed Creek District.

Attachments

None

Staff Recommendation

Staff recommends approval of the request.