

## Henry County Board of Supervisors

Meeting Agenda  
October 26, 2010  
3:00 p.m.

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- 1) Invocation
- 2) Pledge of Allegiance
- 3) Call to Order
- 4) Welcome of Visitors and Advise Role of County Administrator as Contact Person for the Board
- 5) Items of Consent
  - A) Confirmation of Minutes of Meetings
    - September 27, 2010 – Joint BOS/IDA
    - September 28, 2010
  - B) Approval of Accounts Payable
- 6) Consideration of Resolution Regarding Recommendations by Governor McDonnell's Commission on Economic Development and Job Creation
- 7) Consideration of Employee Purchase Plan for i-Pads and Laptop Computers
- 8) Consideration of Updates to Mutual Aid Agreement With Franklin County
- 9) Introduction of New Henry County EMS Employees
- 10) Report on Delinquent Tax Collection Efforts
- 11) Monthly Update from the Martinsville-Henry County Economic Development Corporation
- 12) Financial Matters
  - A) Acceptance and Additional Appropriation of COPS Hiring Grant – Sheriff's Office

- B) Acceptance and Additional Appropriation of Edward Byrne JAG Grant – Sheriff’s Office
- C) Award of Contract – South Street Housing Rehabilitation Project

13) Informational Items

- A) Comments from the Board

14) Closed Meeting

- A) §2.2-3711(A)1 for Discussion of Appointees to the Anchor Commission and Ninth District Development Financing, Inc.
- B) §2.2-3711(A)7 for Consultation with the County Attorney re: Pending Legal Matters.
- C) §2.2-3711(A)3 for Consultation with the County Attorney re: Acquisition/Disposal of Real Estate.
- D) §2.2-3711(A)5 for Consultation with the County Attorney re: Discussion of As-Yet Unannounced Industries.

6:00 pm 15) Matters Presented by the Public

16) Public Hearings – Rezoning Applications

- A) R-10-05 – Buford D. Pace
- B) R-10-06 – Shelia Martin Cooke

17) Discussion of Policies Regarding the Annual County Auction

18) General Highway Matters

19) Adjournment

**JOINT  
HENRY COUNTY BOARD OF SUPERVISORS  
AND INDUSTRIAL DEVELOPMENT AUTHORITY  
MINUTES**

**September 27, 2010 – 1:30 p.m.**

The Henry County Board of Supervisors and the Henry County Industrial Development Authority held a joint meeting on September 27, 2010, at 1:30 p.m. in the fourth floor conference room of the Henry County Administration Building.

The following Board members were present: Chairman Debra Buchanan, Vice Chairman H. G. Vaughn, Jim Adams, Milton Kendall, Joe Bryant, and Tommy Slaughter.

The following Industrial Development Authority members were present: Chairman Larry McDorman, Wesley Caviness, Barry Helmstutler, Wade Nelson, Rodney Thacker, and Steve Isley. Vice Chairman Len Dillon was absent.

Staff members present were Benny Summerlin, County Administrator; Tim Hall, Deputy County Administrator; and Michelle Via, Administrative Assistant.

**CALL TO ORDER**

**Board of Supervisors**

Chairman Buchanan called the Board of Supervisors meeting to order at 1:30 p.m. as a continuation of its September 14, 2010 meeting.

**Industrial Development Authority**

Chairman McDorman called the IDA meeting to order at 1:30 p.m. as a continuation of its September 14, 2010 meeting.

**CONSIDERATION OF PERFORMANCE AGREEMENT AMONG HENRY COUNTY, THE INDUSTRIAL DEVELOPMENT AUTHORITY, AND SLEEPSAFE BEDS, LLC**

Mr. Summerlin briefed the Board of Supervisors and the IDA on a performance agreement involving the Board of Supervisors, the IDA, and SleepSafe Beds, LLC. The agreement outlines a grant of \$25,000 from the IDA and the Board of Supervisors. SleepSafe Beds will purchase a 110,250-square foot facility known as the Mize Warehouse located at 3629 Reed Creek Drive, Bassett, Virginia; the money would be used to build a partition wall and for heating, ventilation, and air conditioning (HVAC) improvements at the facility.

Mr. Summerlin said that in return for the grant, SleepSafe Beds agrees to make a capital investment of at least \$1 million and create and maintain at least 13 new jobs at the facility within 36 months of the date of the agreement.

**Board of Supervisors**

Mr. Slaughter moved that the Board of Supervisors approve the Performance Agreement as presented, seconded by Mr. Kendall and carried unanimously.

**Industrial Development Authority**

Mr. Helmstutler moved that the Industrial Development Authority accept the Performance Agreement as presented, seconded by Mr. Caviness and carried unanimously.

There being no further business, Mr. Slaughter moved that the Board of Supervisors adjourn at 1: 37 pm, seconded by Mr. Vaughn and carried 6-0.

Mr. Helmstutler moved that the Industrial Development Authority adjourn its meeting at 1: 37 p.m., seconded by Mr. Caviness and carried unanimously.

**HENRY COUNTY BOARD OF SUPERVISORS  
MINUTES**

**September 28, 2010 – 3:00 pm**

The Henry County Board of Supervisors held its regular meeting on September 28, 2010, at 3:00 pm in the Board Meeting Room of the County Administration Building, King's Mountain Road, Collinsville, Virginia. The following Board members were present: Chairman Debra Buchanan, Vice-Chairman H.G. Vaughn, Jim Adams, Milton Kendall, Tommy Slaughter, and Joe Bryant.

Staff members present were Benny Summerlin, County Administrator; Tim Hall, Deputy County Administrator; George Lyle, County Attorney; Michelle Via, Administrative Assistant; Susan Reynolds, Director of Human Resources; Darrell Jones, Director of Finance; and Richard Stanfield, Deputy Director of Finance.

Sheriff Lane Perry, Major Steve Eanes, and Sgt. Ronnie Minter from the Sheriff's office were present. Debbie Hall and Paul Collins of the Martinsville Bulletin and Ron Morris of B-99 were present.

**INVOCATION AND PLEDGE OF ALLEGIANCE:**

Mr. Adams gave the invocation and Mr. Kendall led in the Pledge of Allegiance.

**CALL TO ORDER:**

Chairman Buchanan called the meeting to order and welcomed everyone present. She stated that anyone who wishes to be on the Agenda for the Board's regular business meeting held at 3:00 pm must contact the County Administrator's Office seven days prior to a scheduled meeting. Those wishing to speak at the Board's public meeting starting at 6:00 pm may do so under Agenda Item - Matters Presented by the Public without contacting the County Administrator's Office.

**ITEMS OF CONSENT:**

**Confirmation of Minutes of Meetings**

(Copy included in Board's File).

- August 24, 2010 – Regular Meeting
- August 26, 2010 – Joint BOS/IDA
- September 14, 2010 – Joint BOS/IDA

**Approval of Accounts Payable**

(Copy included in Board's File).

**Consideration of Resolution Requesting Additional Funding for the Completion of Route 58 to Interstate 77**  
(Copy included in Board's File).

Mr. Adams moved that the Items of Consent be adopted as presented, seconded by Mr. Vaughn. The motion carried 6 to 0.

**CONSIDERATION OF PROCLAMATION ESTABLISHING OCTOBER 2010 AS "CHILD HEALTH MONTH" IN HENRY COUNTY**

The Martinsville Coalition for Health and Fitness requested that the Board declare October 2010 to be "Child Health Month" in Henry County.

Mr. Slaughter read the proclamation aloud and made a motion to adopt the proclamation as presented, seconded by Mr. Bryant and approved 6 to 0. (Copy included in Board's File).

**CONSIDERATION OF PROCLAMATION ESTABLISHING OCTOBER 2010 AS "BIG READ MONTH" IN HENRY COUNTY**

Mr. Vaughn read the proclamation aloud and moved to adopt the proclamation as presented, seconded by Mr. Slaughter and unanimously carried. (Copy included in Board's File).

Ms. Barbara Parker with Piedmont Arts was present to accept the proclamation and address the Board. Ms. Parker thanked the Board for their support of this important initiative and distributed a small gift bag with a book and other items in support of Edgar Allan Poe. Ms. Parker invited everyone to attend the Big Read kickoff event on Saturday, October 2 at 3:00 p.m. She stated that each person in attendance will receive the same gift bag including free copies of the book and there will also be exhibits and artists from the Poe Museum in Richmond. In addition, Ms. Parker said they were hosting a legislative luncheon on Saturday at 1:00 p.m.

**CONSIDERATION OF PROCLAMATION ESTABLISHING OCTOBER 2010 AS "DOMESTIC VIOLENCE AWARENESS MONTH" IN HENRY COUNTY**

Officials with Citizens Against Family Violence have requested that the Board declare October 2010 as "Domestic Violence Awareness Month" in Henry County. Mr. Bryant read the proclamation aloud. (Copy included in Board's File).

Mr. Bryant made a motion to adopt the proclamation as presented, seconded by Mr. Kendall and approved 6 to 0.

## **REPORT FROM ANTHONY JACKSON, SUPERINTENDENT, HENRY COUNTY SCHOOLS**

Anthony Jackson, Superintendent of the Henry County school system, requested time on the Board's agenda to report on the school system and the start of the 2010-2011 academic year. Mr. Jackson distributed the 2009-'10 annual report and thanked the Board and staff for recognizing the economic challenges faced by the schools and for minimizing the impact by level funding the school system. Dr. Jackson noted that all schools are fully accredited and 93% made AYP. Dr. Jackson stated that Henry County was one of only 12 school systems in Virginia to make AYP as a school division. Dr. Jackson said we have worked very hard to utilize all available resources to ensure a quality school division for our students. We leveraged stimulus funds by investing in infrastructure, facility needs, and teacher quality, and we continue to pursue local, state, and federal grant funds to ensure we remain competitive. Dr. Jackson said while we are pleased and excited about the progress we are making, we understand that many challenges are still ahead. Dr. Jackson said we are currently in the process of developing a strategic plan that will guide our decisions and set priorities for us for the next five years. Dr. Jackson said we know we face three major challenges in the near future: 1) planning for the end of stimulus funding in 2012; 2) addressing compensation to ensure that we remain competitive; and 3) addressing long-standing facility and capital and infrastructure needs. Dr. Jackson said our commitment to the community is to continue to provide cutting-edge opportunities for student learning and rigorous instructional programs designed to stretch students. Dr. Jackson said you can and should be proud of Henry County Public Schools. Dr. Jackson presented a PowerPoint presentation highlighting the school system's progress.

Mr. Vaughn recognized Dr. Jackson not only for his accomplishments with the school system, but for his personal achievement of his doctorate degree. The Board congratulated Dr. Jackson and commended his personal and professional accolades with the school system. Dr. Jackson said he is very fortunate to have a wonderful dedicated staff.

Mr. Summerlin noted that county and school staff continues to pursue the Qualified School Construction Bond funding. Mr. Summerlin stated the guidelines are not yet available, but there are some critical maintenance issues that need to be addressed if we are selected to receive funding.

Mr. Summerlin stated that the Board was given a demonstration last month of the iPad and that in the past, we have offered employees the opportunity to purchase technology through our contract via payroll deduction. Mr. Summerlin said they would like to offer this option again on the iPad, as well as a laptop, and it will be presented to the Board and School Board for consideration probably next month.

Dr. Jackson invited the Board to attend an announcement on September 29 at 10:00 a.m. at Rich Acres Elementary School. Dr. Jackson said the State Superintendent will be present for the announcement concerning Henry County Schools.

## **CONSIDERATION OF RESOLUTION REGARDING PAYDAY LENDING INSTITUTIONS**

Mr. Summerlin said the City of Staunton has led the legislative charge against payday lending institutions and predatory lending practices in the Commonwealth of Virginia. At Staunton's urging, many Virginia localities, including Henry County, have previously approved resolutions urging greater regulations over predatory lending be imposed. As part of this process, the City of Staunton is asking for Henry County's endorsement of a more stringent resolution.

Dick Ephgrave, President of Grace Network, was present to advocate for this new resolution. Mr. Ephgrave said Grace Network assisted 3,800 families in Martinsville and Henry County last year with both financial and food assistance. Mr. Ephgrave said one of the unfortunate things he sees too often in his work with Grace Network are the individuals who fall victim to payday lending. Mr. Ephgrave referred the Board to information provided on payday lending in Virginia and the rates that are being charged on these loans, anywhere from 688% interest on an annual basis down to 164% if you are a social security recipient (Copy included in Board's File). Mr. Ephgrave said the resolution requested is not an effort to outlaw payday lending, yet is asking the General Assembly to pass legislation that creates a usury law establishing no more than 36% APR interest can be charged. In addition, the resolution provides a couple of other protections regarding consumer credit to military personnel and the prohibition of a creditor's use of a personal check or other device as a means, either directly or indirectly, to gain access to a consumer's bank account.

Mr. Ephgrave said one reason payday lending has remained viable is because there is no alternative for "unbankable" people, meaning individuals who cannot go to a bank for many reasons, whether it be bad credit, they have filed for bankruptcy, or simply fallen on hard times. Mr. Ephgrave said if the legislation is passed and interest is capped at 36%, payday lenders will cease to exist because they cannot profit on 36% interest. Mr. Ephgrave said he is working with a non-profit organization called United Virginia, a faith-based initiative in Richmond. United Virginia works with the Pure Lending Program to provide small loans, up to \$500 to consumers and \$5,000 to businesses, at modest interest rates of 18-24%. It has been very successful in the Richmond area and they have agreed to come to the Martinsville-Henry County area to start an alternative lending fund. Mr. Ephgrave said that he and Tiffani Underwood with United Way are meeting with Rob Martin of United Virginia tomorrow to set up the organization in our area. Mr. Ephgrave said the trial program would be facilitated through the United Way's HOPE initiative.

Mr. Slaughter asked how this organization can sustain at 18-24% if payday lenders cannot profit at 36%. Mr. Ephgrave replied that they are not a for-profit organization and most of the funding comes from Virginia Interfaith, a faith-based initiative that provides this type of funding to people at or below the poverty level with the assumption that they will be writing these loans off. Mr. Ephgrave said this program was initially started in Georgia and eventually the banking community joined in, making loans to formerly "unbankable" individuals. Mr. Ephgrave said it has worked very well and they are almost at a break even point in receiving loan payments back. Mr. Ephgrave said his ultimate goal is to get the Virginia Banking Association involved in

this initiative as well. Mr. Ephgrave said there are already a couple of credit unions participating by providing funding to Virginia Interfaith.

Mr. Vaughn asked if the signature loans require collateral. Mr. Ephgrave stated no, as most of the individuals do not have collateral. Mr. Vaughn asked if pawn shops were subject to any limits on interest rates. Mr. Ephgrave said he was not sure, but since there are no effective usury laws, he would guess that they are not governed any differently than payday lenders.

The Board thanked Mr. Ephgrave for coming. Mr. Kendall made a motion to adopt the resolution as presented, seconded by Mr. Slaughter and unanimously approved.

### **REPORT ON DELINQUENT TAX COLLECTION EFFORTS**

Mr. Scott Grindstaff reviewed the monthly reports on delinquent tax collection efforts and noted that the final authorization needed to begin personal property collections through DMV stops has been executed and sent to DMV. Mr. Grindstaff said there should be an advertisement within the next couple of weeks for the next judicial sale. Mr. Grindstaff stated that his office sent out letters on 67 agreements that were not current with about one-third of those either coming in to make a payment or explaining why they had not made a payment. Those we do not hear from will be turned over to TACS October 1. Mr. Grindstaff said they had reviewed decal purchases as requested but did not see a great disparity in the number of vehicles. The only differences identified were decreases in fleet vehicles. Mr. Grindstaff stated that he presented three meals tax collection cases to the grand jury September 20 and they were certified and moving forward.

Ms. Buchanan asked if there is any cross-check for the vehicles on tax records versus decals actually purchased. Mr. Grindstaff stated that the vehicle records often do not match decal sales due to the frequency of people transferring ownership of vehicles. Ms. Buchanan said so there is most likely a lot of people without decals and it is basically up to law enforcement; there seems to be a loophole that we are missing. Mr. Vaughn asked if the number of decal violations on the Sheriff's report was a monthly figure. Major Eanes replied yes, it is monthly, not year-to-date. Mr. Bryant asked if it would be possible for the DMV to collect the decal fee, say for instance when individuals sell/buy vehicles and apply for the new title. Mr. Grindstaff stated the DMV could not accommodate this request because if they did this for one locality, they would have to do it for all. Mr. Summerlin clarified that the Treasurer's office has a list of decals sold last year that is used to mail out decal notices for this year; if they do not purchase a decal based on the list, what is done about those who purchased a decal last year but not this year. Mr. Grindstaff responded that there is no collection effort on decals because he really does not have the necessary staff to contact each and every person to see if they still own a particular vehicle. Mr. Summerlin stated that taxpayers are supposed to indicate if they have either sold or purchased a vehicle on their tangible property returns. Mr. Grindstaff said that is correct, if the taxpayer returns the tangible property form. Ms. Buchanan asked if they review those who do not file the tangible property return. Mr. Grindstaff stated that falls under the Commissioner of the Revenue's office.

Mr. Slaughter asked if the decal form changed this year and if the decal is no longer assigned to a particular car. Mr. Grindstaff said the decal is assigned to the car you owned last year. Mr. Slaughter stated that when he purchased his decals at the fire department, he was told there was no information or place to record the number as to which vehicle the decal belonged to. Mr. Grindstaff said the fire departments usually write the car on the decal itself and they are a great help in decal sales.

Ms. Buchanan said basically we are relying on people to be honest because we do not have a system in place and are not utilizing our resources in order to track those who do not purchase decals. She asked if it would be possible to send out letters to those who have not purchased decals. Mr. Grindstaff said he would look into it. Mr. Vaughn said a couple of years ago he mentioned the possibility of sending out the decal bill with the personal property tax bill, and then issuing the decal either when the receipt is mailed back or when the person comes in to pay the taxes. Mr. Vaughn asked if the Treasurer's office had considered this as an option. Mr. Grindstaff said this was discussed during the budget process this year, but it is not as simple as just mailing the forms. The IT Department needs to look into the different options to handle it and determine which one would work best. Mr. Grindstaff stated that not long after he first took office, he tried mailing out the decal bills in December, but when April came, those who did not purchase the decals in December had lost their forms and it was a logistical nightmare.

Mr. Slaughter inquired about the delinquent real estate list and asked if anything is mailed out informing the taxpayer they are past due, as many of those on the list are five plus years delinquent. Mr. Grindstaff stated that TACS has every delinquent real estate property that is over two years old, and the taxpayer has been notified by TACS as well as prior notices sent out by the Treasurer's office. Mr. Grindstaff stated the next phase is the sale of the property. Mr. Bryant asked how long it takes from the time the delinquent taxpayer is notified to the sale of the property. Mr. Grindstaff replied a judicial sale requires two years. Mr. Bryant asked why then, are many of the properties on the delinquent list five years old. Mr. Grindstaff said the only recourse is a judicial sale which takes time. Ms. Buchanan asked if all personal property is also turned over to TACS after two years. Mr. Grindstaff stated that personal property is turned over after six months, real estate is two years. Mr. Kendall asked if it had ever been considered to collect taxes twice a year. Mr. Grindstaff stated that most localities that do this have a cash flow problem. Mr. Summerlin said the Board must also set the tax rate before the budget is adopted. Mr. Grindstaff said that billing twice a year also requires twice the work on staff. Mr. Grindstaff said the tax bills go out and are due October 1, however, are not actually delinquent until after December 5; therefore, most people wait until the December 5 deadline to pay.

### **MONTHLY UPDATE FROM THE MARTINSVILLE-HENRY COUNTY ECONOMIC DEVELOPMENT CORPORATION**

Leigh Cockram, Director of Marketing for the Martinsville-Henry County Economic Development Corporation, was present to make the monthly update to the Board. Ms. Cockram distributed a summary of activities by division. (Copy included in Board's File).

## **TOURISM**

- Promoted Virginia Farmer's Market Week
- Filmed promotional video for Bassett Community Market
- Hosted first M-HC Lodging meeting for all hotels, campgrounds and B&Bs
- Spoke on marketing at the Entrepreneur Express Workshop
- Co-Hosted 3rd annual Smith River Fest with DRBA, HCPR, MPR, MURA and Franklin County Tourism
  - Survey results indicate that the event generated more than \$12,000 in economic impact to Martinsville-Henry County
  - 41 communities in VA, NC and PA were represented
- Conducted 12 client meetings
- Spoke to Henry County Pro-Am Photography Club about photo needs for the Reel-Scout database
- HD Web Studio is developing a Film Office page on the VisitMartinsville.com website
- Co-hosted 2nd annual Smith River Film Fest with DRBA, approximately 75 attended
- Launched first consumer e-newsletter for tourism
- Participated in 5 Media Interviews
- The 2010 M-HC Visitor Guide was printed and distributed throughout the region, highlighting 48 area attractions and lodging establishments
- Web traffic was up by 59% for the month of August; an increase of 1,374 visits
- 40 new fans joined the Tourism Division Facebook page bringing our total to 1,235
- 454 Visitors came to the center in August and 218 visitors signed the guestbook
- 47 information packets were prepared for individuals requesting information
  - Outside of Virginia, requests also came from five other states
- 10,720 brochures were distributed
  - 1,245 brochures were distributed to area businesses
  - 8,400 were distributed to Virginia Welcome Centers and Certified Visitor Centers across the state

## **RESEARCH**

- Attended a Megasite workshop with regional officials and elected leaders at the Riverstone Technology Park in South Boston
- Created a brochure for the Stanley building located in the North Bowles Industrial Park
- Met with Thalhimer to discuss properties that they have available in the M-HC area
- Participated in a Southern Virginia regional meeting to discuss a presentation that will be given during race weekend to clients and consultants

- Prepared a presentation and packet of information for Project Shoreline, Project DoOver, and Project Sunday
- Handled seven (7) third party requests for information
- Met with HD Web Studio to discuss enhancements to the EDC website that will enable better search engine optimization
- Completed and returned RFI for Project Edgewater - comprised of 20+ pages
- Created a report detailing the funding given to the Institute for Advanced Learning and Research (IALR) and the Southern Virginia Higher Education Center (SVHEC) by the Tobacco Commission and the State of Virginia

### **SMALL, MINORITY & ENTREPRENEURIAL BUSINESS**

- Provided one-on-one assistance to 18 total clients
- Provided business assistance to 7 new clients
- Submitted SWaM Certification application for 4 companies
- Participated in 3 mentor meetings: Rising Sun Breads, Smith River Outdoor Adventure, and Engineered Energy Services
- Site visits with 5 existing businesses
- Entrepreneur Express was held August 26, 2010 with 20 participants
- FastTrac NewVenture for Creative Enterprises started September 1 with 35 participants
  - Sessions are held on Wednesdays through November 3rd from 5pm to 8pm at the Uptown Southern Bistro
- Marketing Your Business with Virginia Green will be held September 23rd at the Artisan Center from 12pm to 1pm
- Annual State Procurement Conference will be held October 20th from 8:30am to 1pm at the Virginia Museum of Natural History
- E-Commerce Workshop will be held November 18th from 12pm-1pm at the Virginia Museum of Natural History
- Enterprise Zone Workshop will be held December 7th from 12pm-2pm at the Artisan Center

### **MARKETING/RECRUITING**

- Project Stone announcement was held September 14th
- Project Sleep announcement scheduled for September 27th
- RTI/Airbus dinner and event on August 31st
- Met with SOVA team on regional marketing strategy
- Serving as liaison between VEDP and SOVA Regional Economic Developers on marketing strategy for the Speedway event for consultants and C-level executives - Facilitated Regional Presentation Meeting
- Wrote outline for Introductory Video and PowerPoint presentation for regional event
- Conducted 3 existing industry visits
- Hosted SRI Consultant regarding SOVA Regional marketing effort
- Working on consultant trips and lead generation projects for remainder of 2010 (had three calls in August with potential prospects)

- Working with HD Web Studio on site optimization and Lot 4 designation page as well as a newsletter/email blast template
- Currently working with 20 Total Projects, comprised of 11 Inquiry Projects and 9 Active Projects
- An Inquiry Project is defined as a prospect that has not yet visited M-HC but has expressed interest in our area
- An Active Project is defined as a prospect that has actually visited the M-HC area

**DESIGNATION OF VOTING REPRESENTATIVE FOR THE 2010 VIRGINIA ASSOCIATION OF COUNTIES (VACO) ANNUAL MEETING**

Ms. Buchanan said the 2010 VACO Annual Meeting is scheduled for November 8-10 and each County is asked to designate a member of its elected Board and an alternate to vote on the County's behalf on any issues that may arise. Mr. Slaughter and Mr. Summerlin plan to attend.

Mr. Adams moved to designate Mr. Slaughter as the County's voting representative at the VACO conference and Mr. Summerlin as an alternate, seconded by Mr. Vaughn, and approved 6 to 0.

**AWARD OF CONTRACT RE: REPLACEMENT VEHICLE – PARKS AND RECREATION**

Mr. Summerlin said the purchase of a replacement truck for the Parks and Recreation Department was included in the FY 2011 County Budget. A request for bids was sent out by the Purchasing Department, and two companies responded to this item. Hall Automotive was the low bid at \$23,102. The truck is a Ford 3/4 ton pickup.

Mr. Bryant made a motion to approve the award of contract in the amount of \$23,102 as requested, seconded by Mr. Slaughter and unanimously carried.

**AWARD OF CONTRACT RE: REPLACEMENT VEHICLES – SHERIFF'S OFFICE**

Mr. Summerlin said after speaking with the Sheriff, staff is requesting this item be withdrawn from the agenda. Mr. Summerlin said we have applied to Rural Development for grant funds and we do not want to jeopardize the grant award by awarding the contract prematurely. Mr. Summerlin said it would be put on the agenda again in the next couple of months.

**ADDITIONAL APPROPRIATION RE: SALE PROCEEDS – SHERIFF'S OFFICE**

Mr. Summerlin said Sheriff Lane Perry is asking the Board to make an additional appropriation of \$3,230.45 into the law enforcement uniform line item. The funds were received through the Sheriff's Office's sale of found and abandoned items on www.propertyroom.com. Sheriff Perry indicates the money would be used to purchase new uniforms for the Honor Guard.

Mr. Kendall moved to approve the additional appropriation as requested, seconded by Mr. Adams and carried 6 to 0.

**ADDITIONAL APPROPRIATION RE: FRESH FRUIT AND VEGETABLE GRANT – SCHOOL BOARD**

Mr. Summerlin said Superintendent Anthony Jackson is asking the Board for an additional appropriation of \$138,325 to the schools' nutrition budget for the fresh fruit and vegetable program at Axton, Campbell Court, Carver, Rich Acres and Sanville elementary schools. The funding for the appropriation is federal money from the Department of Education.

Mr. Vaughn made a motion to approve the appropriation as requested, seconded by Mr. Slaughter and unanimously carried.

**ACCEPTANCE OF GRANT AND ADDITIONAL APPROPRIATION RE: DEPARTMENT OF EDUCATION SAFE AND DRUG FREE SCHOOLS GRANT – SCHOOL BOARD**

Mr. Summerlin said Superintendent Anthony Jackson is asking the Board to accept a grant and make the additional appropriation for it in the amount of \$213,335. The grant is from the Department of Education's Safe and Drug Free Schools program and would be used over a two-year period for training and risk assessment within the school system.

Mr. Kendall moved to accept the grant and approve the additional appropriation as requested, seconded by Mr. Slaughter and carried 6 to 0.

**ADDITIONAL APPROPRIATION RE: ASSET FORFEITURE – COMMONWEALTH'S ATTORNEY'S OFFICE**

Mr. Summerlin said Commonwealth's Attorney Bob Bushnell is asking the Board to approve an additional appropriation of \$850 from his asset forfeiture fund to his travel expenses line item to cover travel expenses for the remainder of the year.

Mr. Bryant made a motion to approve the appropriation as requested, seconded by Mr. Adams and unanimously carried.

**INFORMATIONAL ITEMS**

**Comments from the Board**

Mr. Summerlin reminded the Board of the dedication ceremony scheduled October 11 at 1:30 for the new Dick & Willie Passage. Mr. Summerlin said it will be held at the Liberty Street trailhead and Congressman Boucher will be present for the dedication. Mr. Summerlin stated that one of the recommendations in the budget message last spring was for staff to analyze fire and rescue equipment needs in the County. Mr. Summerlin said the County usually funds about \$265,000 and he has recommended that we receive outside assistance in this project. Mr. Summerlin said he understands that the Virginia

Department of Fire Programs will provide this analysis at very little or no cost to the County. Mr. Summerlin stated that the volunteer rescue squads and fire departments provide an annual inventory, so we know what we have. The question is what we need. Mr. Summerlin stated that he needs Board approval to proceed with the analysis. Mr. Adams moved that staff proceed with a needs assessment of public safety equipment, seconded by Mr. Slaughter and carried 6 to 0.

**CLOSED MEETING:**

Mr. Adams moved that the Board go into a closed meeting at 4:25 pm, seconded by Mr. Vaughn and unanimously carried to discuss the following.

- 1) §2.2-3711(A)1 for Discussion of Appointees to the Southern Virginia Recreation Facilities Authority.
- 2) §2.2-3711(A)7 for Consultation with the County Attorney re: Pending Legal Matters.
- 3) §2.2-3711(A)3 for Consultation with the County Attorney re: Acquisition/Disposal of Real Estate.
- 4) §2.2-3711(A)5 for Consultation with the County Attorney re: Discussion of As-Yet Unannounced Industries.

**OPEN MEETING:**

The Board returned to an open meeting at 5:49 pm on a motion by Mr. Slaughter, second by Mr. Bryant and unanimously carried.

**CERTIFICATION OF CLOSED MEETING:**

Mr. Hall read the Certification of the Closed Meeting and took a roll call vote. Those voting in the affirmative were Mr. Slaughter, Mr. Bryant, Mr. Kendall, Mr. Vaughn, Mr. Adams, and Ms. Buchanan.

**APPOINTMENTS:**

Mr. Slaughter moved to reappoint Mr. Bob Davis and Mr. Ben Gravely to the Southern Virginia Recreation Facilities Authority for four-year terms, seconded by Mr. Bryant and unanimously carried.

The Board recessed its meeting at 5:50 pm until the 6:00 evening session.

Ms. Buchanan called the meeting back to order at 6:00 pm and welcomed everyone present.

## **MATTERS PRESENTED BY THE PUBLIC**

### **John Staples**

Mr. John Staples, Ridgeway District, was present to address the Board concerning several issues.

- Mr. Staples said the Martinsville Bulletin misquoted him last month, that he did not request Public Safety, VDOT, and the Martinsville Speedway do a study on heavy traffic on Route 220 South on race days, but he requested that the Board ask them to look into a solution to the problem.
- Mr. Staples said there are numerous power outages in his area, and in his opinion, are due to negligence by Appalachian Power. Mr. Staples said he would appreciate any assistance the Board can provide.
- Mr. Staples said he has spoken with Ms. Hughes about the traffic problems on Route 220 South and she assured him she would look into it. Mr. Staples said if he could not get the issue resolved locally, he would go to Salem and then Richmond if necessary.
- Lastly, Mr. Staples addressed the Board concerning the County auctions and why a personal check is not accepted from a local person. Mr. Staples noted that Franklin County and the City of Martinsville have recently advertised auctions and both accept cash and checks.

## **PUBLIC HEARING – REZONING APPLICATIONS**

### **R-10-03 – Clarence D. Newman**

Mr. Lee Clark said the property is located at 32 Key Drive in the Blackberry District and shown on Tax Map 25.5/256. The applicant is requesting the rezoning of approximately 1.5-acres from Suburban Residential District S-R to Mixed Residential District M-R. The applicant intends to remove the old house from the property and replace it with a double wide manufactured home. Mr. Clark said following a public hearing, both the Planning Commission and staff recommend approval of this request.

Ms. Buchanan stated the applicant is present and opened the public hearing at 6:05 p.m. There being no one present who wished to speak, the public hearing was closed at 6:05 p.m. Mr. Adams moved that the Board follow the recommendation of the Planning Commission and staff and approve the rezoning request, seconded by Mr. Vaughn and carried 6 to 0.

### **R-10-04 – Larry S. Biggs**

Mr. Clark said the property is located at 2220 Irisburg Road in the Iriswood District and is shown as part of Tax Map 53.6/50. The applicant is

requesting the rezoning of approximately 1-acre of a 2.197-acre lot from Agricultural District A-1 to Commercial District B-1. The applicant has a 50' x 30' private garage on the property and now wishes to use this for commercial auto repair. The property will be sub-divided separating out the commercial lot from the rest of the property. Following a public hearing, both the Planning Commission and staff recommend that the rezoning request be approved and acceptance of the written proffers that include certain screening requirements and relocating of the planned entrance.

Ms. Buchanan stated the applicant is present and opened the public hearing at 6:07 p.m. There being no one present who wished to speak, the public hearing was closed at 6:07 p.m. Mr. Kendall made a motion to approve the rezoning request from Mr. Biggs, seconded by Mr. Bryant and unanimously carried.

### **GENERAL HIGHWAY MATTERS**

Ms. Lisa Hughes, Residency Administrator for the Virginia Department of Transportation, was present to update the Board on General Highway Matters.

- Speedway access road about 90% complete
- Safety study on intersection of Routes 58 and 684, Carver Road, has been approved and expect money for design to be available March 2011
- Currently working on two pavement projects, Route 57A – from old Bassett High School to Blackberry Road; Route 220 Bypass – southbound lane from Bassett Forks to Carver Parkway overpass
- Mr. Slaughter asked if the painting had been done in the County. Ms. Hughes said no, they have a painting contractor who is currently in Carroll County, will move to Patrick County next and then Henry County. Mr. Slaughter asked about the Patriot Centre. Ms. Hughes said the Patriot Centre still needs to be done. Ms. Hughes said the trees that were discussed would be done within the next couple of weeks.
- Mr. Kendall asked about the speed study on Route 620 near Carlisle School. Ms. Hughes said she would follow-up.
- Mr. Adams asked when the improvements in front of the new historical building will begin. Ms. Hughes said it should be around March 2011.
- Mr. Adams asked if there are any guidelines on “Watch for Children” signs. Ms. Hughes said there are no written guidelines, basically a judgment call. Mr. Adams asked what the cost of the sign and installation is. Ms. Hughes said around \$250 for the sign, another \$250 for material and labor. Mr. Adams asked if the signs are ever “recycled”, for instance taken down because all of the children on a street are grown. Ms. Hughes said no, they typically do not take them down. Ms. Hughes said they do try to evaluate the “School Bus Stop Ahead” signs periodically and they should probably look at the others as well. Mr. Adams said he would like to come back to the Board with the request he has received after he has had time to investigate how many children are actually on the street.

- Ms. Buchanan asked if the mowing schedule has changed due to the weather. Ms. Hughes said they did lose a day or so and are back on secondary roads. Ms. Buchanan asked about Airport Road and Ms. Hughes said they have completed it.
- Mr. Slaughter asked about the intersection of Kings Mountain and Beaver Hills. Ms. Hughes said they are going to take care of that. Mr. Slaughter asked if turning lanes had ever been considered on Kings Mountain in front of the Administration Building and at Jack Dalton Road. Ms. Hughes said she would look into the matter.

### **Request for “Watch for Children” Sign on Philpott Drive**

Mr. Slaughter requested a “Watch for Children” sign on Philpott Drive near 3350 Philpott Drive in the Reed Creek District, seconded by Mr. Bryant and approved 6 to 0.

### **PUBLIC HEARING – COUNTY CODE CHANGES REGARDING EMS SERVICE IN HENRY COUNTY**

Mr. Summerlin stated that in January 2010, the Board assigned oversight responsibility of EMS services in Henry County to the Public Safety Department. Since that time, staff has developed a plan for EMS that the Board approved last month, including supplemental staffing. The proposed change to County Code establishes the Public Safety Department with oversight responsibility of EMS services. Additionally, since the supplemental staffing involves billing for services, Virginia Code requires the locality to establish the authority to do such billing. A public hearing is required for any County Code changes.

Ms. Buchanan opened the public hearing at 6:18 p.m. and asked if there was anyone present who wished to speak.

John Mitchell, Irisburg District, was present to speak in favor of recent action by the Board regarding EMS. Mr. Mitchell said he feels this is a step in the right direction and will be especially beneficial to District 5 which has had no support since the closing of the Martinsville-Henry County Rescue Squad. Mr. Mitchell said he does have one concern regarding the EMS Advisory Committee. Mr. Mitchell said his concern is for the dedicated individuals who serve on the EMS squads, that they will eventually find themselves in a conflict between squad survival and patient care. Therefore, Mr. Mitchell said he feels some citizens should be involved in the committee. Mr. Mitchell thanked the Board, Public Safety, and citizens for their efforts on this important issue.

There being no one else who wished to speak, Ms. Buchanan closed the public hearing at 6:20 p.m. Mr. Vaughn moved to adopt the code changes as presented, seconded by Mr. Kendall and carried 6 to 0.

There being no further business to discuss, Mr. Adams moved at 6:21 pm to adjourn, seconded by Mr. Kendall and unanimously carried.



Henry County  
Board of Supervisors

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**Meeting Date** October 26, 2010

**Item Number** 5B

**Issue**

Approval of Accounts Payable

**Background**

See attached details.

**Attachments**

[Summary of Accounts Payable](#)

**Staff Recommendation**

Staff recommends that the Board approve the Summary of Accounts Payable for September 2010.

**SUMMARY OF ACCOUNTS PAYABLE  
OCTOBER 26, 2010**

	<u>OCTOBER 2010</u>	<u>SEPTEMBER 2010</u>
ALL FUNDS PAYABLES:		
REGULAR PAYABLES:		
SEPTEMBER 30, 2010	CHECK # 20076397 THROUGH 20076636	
OCTOBER 15, 2010	CHECK # 20076637 THROUGH 20076856	
GENERAL FUND	\$ 482,798.66	\$ 536,484.75
LAW LIBRARY FUND	90.68	457.00
ECON DEV OPPORTUNITY FUND	-	-
INDUSTRIAL PARK FUND	-	-
CENTRAL DISPATCH FUND	9,336.64	34,984.20
REGIONAL INDUSTRIAL SITE PROJECT	-	-
SPECIAL CONSTRUCTION GRANT	18,643.66	11,958.54
HCO/MTSV INDUSTRIAL SITE	-	-
GATEWAY STREETScape FOUNDATION	651.81	1,102.29
COMPREHENSIVE SERVICE ACT FUND	47,683.42	986.88
PAYROLL:		
SEPTEMBER 30, 2010	DIRECT DEPOSIT ADVICES # 0297832 THROUGH 0298140	
OCTOBER 15, 2010	DIRECT DEPOSIT ADVICES # 0299289 THROUGH 0299443	
GENERAL FUND	112,085.15	422,554.14
E911 CENTRAL DISPATCH FUND	158.33	45,771.09
GATEWAY STREETScape FOUNDATION	2,280.31	1,966.98
COMPREHENSIVE SERVICE ACT FUND	-	2,213.27
TOTAL ALL FUND PAYABLES	\$ 673,728.66	\$ 1,058,479.14

I HEREBY CERTIFY THAT THE ABOVE ACCOUNTS PAYABLE SUMMARY, A RECAP OF THE BILL LIST AS PRESENTED, HAS BEEN DRAWN IN PAYMENT OF LEGAL OBLIGATIONS OF HENRY COUNTY.

\_\_\_\_\_  
RALPH B. SUMMERLIN, JR  
COUNTY ADMINISTRATOR

I HEREBY CERTIFY THAT THE LISTED ITEMS, AS REPRESENTED BY THE ABOVE ACCOUNTS PAYABLE SUMMARY, WERE APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR REGULAR MONTHLY MEETING ON OCTOBER 26, 2010.

\_\_\_\_\_  
DEBRA P. BUCHANAN, CHAIRMAN  
HENRY COUNTY BOARD OF SUPERVISORS



# Henry County Board of Supervisors

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**Meeting Date** October 26, 2010

**Item Number** 6

## **Issue**

Consideration of Resolution Regarding Recommendations by Governor McDonnell's Commission on Economic Development and Job Creation

## **Background**

Earlier this year Governor Bob McDonnell appointed his Commission on Economic Development and Job Creation. Recently that Commission released its report, and it includes two specific items that would greatly harm local governments. The Small Business Work Group of the Commission recommends converting the Business, Professional and Occupational License (BPOL) tax from gross receipts to net receipts. The work group recommends having the Virginia Department of Taxation to assess the fiscal impact of this item before implementation. The Manufacturing Work Group of the Commission recommends repealing the Machinery and Tools tax. If that doesn't occur, the group offered a secondary set of recommendations: Exempt new equipment from the tax for the first three service years; and after 10 years, establish a uniform statewide equipment assessment of one percent on the original cost. The recommendation does not include a request for a fiscal impact. These changes would have a significant negative impact on Henry County's revenue. Henry County has budgeted \$5,369,548 in the FY 2011 Budget for these two revenue streams. Staff has prepared a resolution asking the Governor and the General Assembly to leave these two items as they currently are, or to guarantee revenue streams to replace what we would lose.

## **Attachments**

[Proposed Resolution](#)

**Staff Recommendation**

Staff recommends approval of the resolution.

# RESOLUTION

Of The

## Henry County Board of Supervisors

**WHEREAS**, Earlier this year Governor Bob McDonnell appointed his Commission on Economic Development and Job Creation; and

**WHEREAS**, the Commission recently returned its suggestions to Governor McDonnell; and

**WHEREAS**, two of the suggestions, if implemented, would have devastating consequences on Henry County's ability to collect sufficient revenue needed to provide services to its citizens; and

**WHEREAS**, one change, in the method of calculating the Business, Professional and Occupational Tax (BPOL), could negatively affect the \$1,527,910 Henry County has budgeted in revenue for Fiscal Year 2011; and

**WHEREAS**, a second change, the elimination of the Machinery and Tools Tax, could result in the loss of an additional \$3,841,638 in budgeted revenue in the FY 2011 Budget; and

**WHEREAS**, the total potential impact on the current Henry County Budget of \$5,369,548 would be catastrophic on the County's ability to provide basic services; and

**WHEREAS**, these changes would be another example of the Commonwealth of Virginia tying the hands of localities in revenue generation, with no options planned or presented for alternative revenue streams:

**NOW, THEREFORE, BE IT RESOLVED**, on this 26<sup>th</sup> day of October 2010 that the Henry County Board of Supervisors strongly opposes these suggested changes and requests the Governor and the General Assembly to refrain from their implementation.

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Debra Parsons Buchanan, Chairman  
Henry County Board of Supervisors



# Henry County Board of Supervisors

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**Meeting Date** October 26, 2010

**Item Number** 7

**Issue**

Consideration of Employee Purchase Plan for i-Pads and Laptop Computers

**Background**

In the past the Board of Supervisors has approved plans for employees to purchase laptop computers through a payroll deduction plan. Many employees took advantage of the chance to upgrade their technical skills with the most innovative equipment available. There is an opportunity now to partner with the Henry County Public Schools for employees to purchase i-Pads or laptop computers through the school system's contracts with Apple and Hewlett Packard. Employees who participate would have a monthly payment deducted from their paychecks for six months beginning in January 2011. The size of that monthly payment would be based on the cost of the item purchased, with no interest charged on the transaction. Each employee who participates would sign a contract for the transaction and would be obligated to pay the amount even if they leave employment during the six-month period.

**Attachments**

[Proposed Purchase Plan/Contract](#)

**Staff Recommendation**

Staff recommends approval of the Purchase Plan/Contract.

**HENRY COUNTY EMPLOYEE COMPUTER PURCHASE AGREEMENT**

THIS AGREEMENT, made this \_\_\_\_ day of \_\_\_\_\_, 2010, between County of Henry, hereinafter referred to as "Employer" and \_\_\_\_\_, hereinafter referred to as "Employee".

WHEREAS, both parties seek to enhance the education of students and employees of the County; and

WHEREAS, an essential element of this initiative is ensuring our teachers and employees have access to and are trained in the basic operation of microcomputers and software; and

WHEREAS, the Employer acts under the authority of Virginia Code §15.2-951 and §22.1-129; now therefore

WITNESSETH: \_\_\_\_\_ agrees to purchase computer equipment from the Employer upon the following terms and conditions:

- 1) The computer shall be \_\_\_\_\_
- 2) The sale price shall be \$\_\_\_\_\_.
- 3) \_\_\_\_\_ agrees to pay to the Employer the full amount of the vendor invoice upon receipt of the merchandise. In the event the Employee does not pay the amount in full, the balance will be collected in accordance with item 4 and 5 below.
- 4) \_\_\_\_\_ agrees to and authorizes the Employer to deduct from his/her wages one (1) monthly payment of \$\_\_\_\_\_ and five (5) monthly payments of \$\_\_\_\_\_ for a sum of \$\_\_\_\_\_ for the purchase of the computer described herein, for a period of six (6) months, beginning January, 2011 and ending June, 2011 at no interest.
- 5) In the event of the death of Employee or termination of employment for any reason or other default in payment due the Employer by the Employee, the Employer shall deduct the remaining unpaid balance from any sums due the Employee. Any remaining balance shall be considered a charge owed to the County of Henry and the County Treasurer may proceed to collect said balance using the statutory powers of collection authorized by the Code of Virginia.

This \_\_\_\_ day of \_\_\_\_\_, 2010.

HENRY COUNTY PUBLIC SCHOOLS

By \_\_\_\_\_  
Anthony Jackson, Superintendent

COUNTY OF HENRY/PUBLIC SERVICE AUTHORITY

By \_\_\_\_\_  
Benny Summerlin  
County Administrator/General Manager

\_\_\_\_\_  
Employee

This contract is approved as to form in accordance with Virginia Code §15.2-1237.

Please check the computer option you wish to purchase.

- Option 1** – Apple iPad 16GB, \$479.00 + \$23.95 tax, Total \$502.95 (first monthly payment of \$83.85; next five monthly payments of \$83.82 each)
- Option 2** – Apple iPad 32GB, \$579.00 + \$28.95 tax, Total \$607.95 (first monthly payment of \$101.35; next five monthly payments of \$101.32 each)
- Option 3** – Apple iPad 64GB, \$679.00 + \$33.95 tax, Total \$712.95 (first monthly payment of \$118.85; next five monthly payments of \$118.82 each)
- Option 4** – HP 620 Intel Pentium T4500 3GB Laptop, \$517.00 + \$25.85 tax, Total \$542.85 (first monthly payment of \$90.45; next five monthly payments of \$90.48 each)

**PLEASE PRINT**

<b>Name</b>
<b>Address</b>
<b>Email Address</b>
<b>Home Telephone Number (     )</b>
<b>Work Telephone Number (     )</b>
<b>Cell Telephone Number (     )</b>
<b>Department in which you work</b>



# Henry County Board of Supervisors

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**Meeting Date** October 26, 2010

**Item Number** 8

**Issue**

Consideration of Updates to Mutual Aid Agreement with Franklin County

**Background**

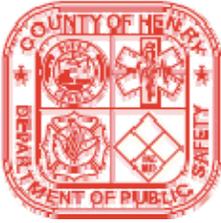
Henry County has long had a mutual aid agreement with our Franklin County neighbors, but the agreement hasn't been updated in several years. Public Safety Director Dale Wagoner has worked with Franklin County officials to update the current agreement.

**Attachments**

1. [Memo from Dale Wagoner](#)
2. [Proposed Updated Agreement](#)

**Staff Recommendation**

Staff recommends approval of the updated agreement as presented.



**COUNTY OF HENRY**  
**DEPARTMENT OF PUBLIC SAFETY**

1024 DuPont Road  
Martinsville, VA 24112  
Voice: 276.634.4660  
fax: 276.634.4770

MEMORANDUM

TO: Benny Summerlin  
County Administrator

From: Dale Wagoner  
Public Safety Director

Date: October 12, 2010

Re: Mutual Aid Agreement with Franklin County

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I have recently collaborated with the Franklin County Public Safety Director to update our long-standing mutual aid agreement between the localities for fire and emergency medical services. While all changes are minor, they primarily deal with organizational structures in both localities and reference state code sections that govern specific fire and EMS response. Both localities also participate in the Statewide Mutual Aid agreement

The Franklin County Board of Supervisors will consider adoption of this agreement at its next regularly scheduled meeting. I ask that the Henry County Board of Supervisors also formally approve the agreement at its October meeting.

If you have any questions, please advise.

This Agreement, made and entered into this \_\_\_\_\_ day of \_\_\_\_\_  
by and between the COUNTY OF FRANKLIN, VIRGINIA, hereinafter referred to as Franklin County  
and the COUNTY OF HENRY, VIRGINIA, hereinafter referred to as Henry County.

WITNESSETH

WHEREAS, the Board of Supervisors of Franklin County desire to provide the best and most cost-effective fire protection, EMS, and rescue services for their citizens; and

WHEREAS, both Franklin County and Henry County maintain firefighting and EMS equipment and provide for some of these services with the help of dedicated volunteers, as authorized by sections 27-6.1 and 27-23.6 of the Code of Virginia; and

WHEREAS, both the County of Franklin and the Board of Supervisors of Henry County have concurred in the effort to develop a mutual aid agreement for improved firefighting and EMS capabilities within and around the jurisdictions of Franklin County and Henry County, as authorized by Sections 27-1, 27-2, 27-4, and 27-23.1 of the Code of Virginia.

NOW THEREFORE, for and in consideration of the undertakings hereinafter set out, the parties covenant and agree as follows:

1. Mutual Aid in Firefighting and EMS/Rescue:

- a. The Franklin County Department of Public Safety will respond or cause response to any call for mutual aid within Henry County, when personnel and equipment are available and can be safely spared.
- b. The Henry County Department of Public Safety will respond to any call for mutual aid within Franklin County, when personnel and equipment are available and can be safely spared.

2. Designation of officials:

Franklin County and Henry County Fire and EMS/Rescue units shall respond to a call for service only upon request of the official designated for that purpose. The parties shall notify one another of the identity of the official or officials designated to request such assistance.

3. Notification of calls:

The Henry County Communications Center will notify units from Henry County of all fire and EMS/Rescue calls received within Franklin County where mutual aid assistance is required. Calls for service received by either locality within the borders of the other jurisdiction will be directed to that jurisdiction for appropriate handling.

4. Application of Department policies:

Officers, employees, agents, and volunteers shall comply with the operational policies of their respective departments. The parties agree to hold their own officers, agents, employees, and volunteers,

respectively, responsible and accountable for compliance with operational policies of the respective departments.

5. Supervision and control of joint services:

Pursuant to Section 27-23.9 of the Code of Virginia, whenever two or more fire companies or departments are called to provide joint services in any district or political subdivision, the commander of the first company to arrive shall have general supervision and control of all such participating companies and departments until an officer of such district or political subdivision who is otherwise authorized by law to do so shall assume such general supervision and control. For the purposes of this section, districts and political subdivisions are concurrent and general supervision and control of firefighting and EMS activities within both jurisdictions shall be conducted by officers designated in the latest command structure maintained in writing and approved by the County Board of Supervisors in which the mutual-aid event occurs.

6. Retention of benefits:

While acting under this agreement, officers, agents, employees, and volunteers shall have all of the immunities from liabilities and exemptions from laws, ordinances, and regulations and shall have all the pension, relief, disability, workers compensation, and other benefits enjoyed by them while performing their respective duties within the territorial limits of their own political subdivision.

7. Indemnification, save harmless, and liability protection:

- a. As provided for in Section 27-2 of the Code of Virginia, each party hereby agrees to (1) waive any and all claims against the other parties thereto which may arise out of their activities outside their respective jurisdictions under such agreement; and (2) indemnify and save harmless the other parties for property damage or personal injury which may arise out of the activities of the other parties to such agreement outside of their respective jurisdictions under such agreement.
- b. To protect the financial interests of each party against liability that may arise, both Franklin County and Henry County will provide insurance coverage, or a line-of-credit payment bond for services in the amount of no less than \$1,000,000 for liability claims that may arise out of activities of the respective parties. Each shall provide the other with sufficient documentation of the coverage's provided in the form of a Certificate of Insurance or Letter of Credit.

8. Liability for damaged equipment:

Neither party shall have liability for destruction, Loss, or damage of any motor vehicle, equipment, or personal property belonging to the other party or representatives of the other party in exercise of any power under or pursuant to this agreement.

9. Immunities not impaired hereby:

This agreement shall not be construed to impair or affect any sovereign or governmental immunity or official immunity that may otherwise be available to Franklin County or any officer, agent, or employee of Franklin County, or to Henry County or any officer, agent, or employee of Henry County.

10. Commencement of Agreement:

This agreement shall become effective upon execution by both parties.

11. Termination of Agreement:

Any party to this agreement may terminate same, with or without cause, by giving written notice to the other party by certified mail, return receipt requested. Any termination notice must be given at least ninety (90) days prior to July 1st of any given year. This agreement shall continue to be in force from year to year unless terminated as indicated above, or all parties mutually agree to terminate.

12. Entire Agreement:

This agreement represents the entire and integrated agreement between the parties and supersedes all prior negotiations, representations, or agreement, either oral or written. This agreement may be amended only by written instrument signed by authorized representatives of all parties.

IN WITNESS WHEREOF, the parties have executed this Agreement the day and year first above written.

Approved as to form:

\_\_\_\_\_  
County Attorney for Franklin County

County of Franklin, Virginia:

Attest: \_\_\_\_\_  
Clerk

BY: \_\_\_\_\_  
Chairman, Franklin County Board of Supervisors

BY: \_\_\_\_\_  
County Administrator, Franklin County, Virginia

Approved as to form:

\_\_\_\_\_  
County Attorney for Henry County

County of Henry, Virginia:

Attest: \_\_\_\_\_  
Clerk

BY: \_\_\_\_\_  
Chairman, Henry County Board of Supervisors

BY: \_\_\_\_\_  
County Administrator, Henry County, Virginia



# Henry County Board of Supervisors

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**Meeting Date** October 26, 2010

**Item Number** 9

**Issue**

Introduction of New Henry County EMS Employees

**Background**

With the Board's recent decision to hire paid personnel to supplement the EMS system, County staff has hired five new full-time employees. Public Safety Director Dale Wagoner requested time on the agenda to introduce the new personnel to the Board of Supervisors.

**Attachments**

None

**Staff Recommendation**

None



# Henry County Board of Supervisors

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**Meeting Date** October 26, 2010

**Item Number** 10

**Issue**

Report on Delinquent Tax Collection Efforts

**Background**

County Treasurer Scott Grindstaff will provide an update on delinquent tax collection efforts. Also, attached is a report from Taxing Authority Consulting Services (TACS) concerning collection of delinquent real estate taxes.

**Attachments**

1. [Report from County Treasurer](#)
2. [Report from TACS](#)

**Staff Recommendation**

None

To: Benny Summerlin  
Board of Supervisors

From: Scott Grindstaff

CC: Tim Hall, George Lyle

Date: October 20, 2010

Re: Delinquent Taxes

1. **PP Collection** – As of September 30, we have collected 96.22% of 2009 PP taxes. For the month of September, we collected \$4,171.96 in delinquent PP taxes. TACS mailed 276 PP collection letters.
2. **RE Collection** – As of September 30, we have collected 93.97% of 2009 RE taxes. The total of delinquent RE taxes collected for September was \$153,533.63. Advertisement for next judicial sale to appear in the Martinsville Bulletin on 10/24/10. Approximately 100 separate parcels to be sold.
3. The in house collection report shows that we have 288 agreements.
4. Since the first of April, TACS has collected \$502,075.73.
5. Debt-Set off program - Since the first of the year we have collected \$72,995.02.

Since September 17, 2010, we have been collecting current 2010 Real Estate tax bills. The PP tax bills should be mailed by the end of October. The collection of the current tax bills will be our main focus for the remainder of the year.



<b>REAL ESTATE</b>	<b>Jan-10</b>	<b>Feb-10</b>	<b>Mar-10</b>	<b>Apr-10</b>	<b>May-10</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>Sep-10</b>	
<b>2009</b>	1,499,399.19	1,321,858.86	1,168,806.31	1,043,115.88	997,430.81	948,326.88	896,896.62	868,280.15	825,079.78	
<b>2008</b>	692,240.38	667,152.30	634,504.74	610,573.19	593,181.06	566,615.83	532,623.15	508,926.86	480,097.49	
<b>2007</b>	444,402.28	435,057.65	421,693.68	408,358.43	397,169.39	370,477.71	343,623.15	324,121.90	296,984.62	
<b>2006</b>	296,688.57	290,743.48	284,308.51	277,278.14	268,735.93	250,260.19	234,524.34	223,053.76	205,005.03	
<b>2005</b>	213,039.04	209,701.32	203,391.46	198,581.79	191,985.34	179,254.54	166,700.83	158,625.50	146,533.31	
<b>2004</b>	145,880.67	142,586.27	138,782.58	134,735.29	130,644.61	121,598.69	115,994.09	112,090.79	105,205.42	
<b>2003</b>	98,116.14	96,137.75	94,241.28	91,212.57	89,243.83	83,289.80	79,006.90	76,654.58	72,161.55	
<b>2002</b>	67,506.11	66,821.27	65,998.50	63,771.96	62,762.53	60,107.91	57,745.70	56,375.93	52,245.14	
<b>2001</b>	48,170.86	47,639.33	46,428.64	44,440.22	43,610.16	42,399.06	39,148.65	37,389.16	35,313.46	
<b>2000</b>	36,332.13	36,077.44	35,410.58	34,819.03	34,519.83	33,060.52	31,228.64	30,621.00	27,296.09	
<b>1999</b>	24,052.45	23,919.55	22,737.09	22,347.77	22,110.71	21,243.44	20,390.14	19,963.65	18,819.24	
<b>1998</b>	17,288.19	17,166.94	16,448.29	16,190.03	15,975.01	15,134.44	14,097.53	13,712.17	13,346.99	
<b>1997</b>	14,951.01	14,893.71	14,583.16	14,506.66	14,396.10	14,007.34	13,790.90	13,628.09	12,938.50	
<b>1996</b>	16,106.01	15,967.44	15,907.43	15,807.93	15,639.79	15,412.57	15,263.35	15,056.48	14,675.20	
<b>1995</b>	8,559.49	8,529.29	8,396.43	8,052.44	7,899.41	7,821.57	7,450.18	7,232.10	6,971.66	
<b>1994</b>	7,524.94	7,524.94	7,372.68	7,372.30	7,293.11	7,170.99	7,091.94	6,768.33	6,375.30	
<b>1993</b>	5,484.72	5,484.72	5,374.68	5,367.68	5,351.19	5,117.82	4,972.91	4,848.60	4,804.34	
<b>1992</b>	4,407.28	4,407.28	4,300.21	4,284.24	4,300.21	4,246.33	4,194.76	4,123.15	4,065.45	
<b>1991</b>	3,395.84	3,395.84	3,395.84	3,354.24	3,354.24	3,329.60	3,279.90	3,219.43	3,219.43	
<b>1990</b>	<u>2,470.07</u>	<u>2,467.06</u>	<u>2,431.88</u>	<u>2,431.33</u>	<u>2,431.88</u>	<u>2,431.88</u>	<u>2,400.51</u>	<u>2,367.09</u>	<u>2,367.09</u>	
<b>TOTAL</b>	3,646,015.37	3,417,532.44	3,194,513.97	3,006,601.12	2,908,035.14	2,751,307.11	2,590,424.19	2,487,058.72	2,333,505.09	
<b>COLLECTED</b>		228,482.93	223,018.47	187,912.85	98,565.98	156,728.03	160,882.92	103,365.47	153,553.63	
<b>2009 RE BILLED</b>										
<b>13,683,109.40</b>	89.04%	90.34%	91.46%	92.38%	92.71%	93.07%	93.45%	93.65%	93.97%	

<b>TACS</b>		
CHECKS RECEIVED		
<b><u>Week ending :</u></b>		<b><u>Amount</u></b>
04/08/10		416.67
04/17/10		249.99
04/24/10		321.15
05/01/10		5,068.19
05/08/10		5,980.36
05/15/10		24,667.35
05/22/10		27,887.68
05/29/10		17,552.39
06/01/10		166.66
06/05/10		26,284.22
06/12/10		20,676.25
06/19/10		25,347.65
06/26/10		27,321.42
06/30/10		18,364.89
07/03/10		24,590.58
07/10/10		23,107.44
07/17/10		23,565.68
07/24/10		12,603.41
07/31/10		17,039.85
08/07/10		21,463.58
08/14/10		24,197.74
08/15/10		31,509.39
08/21/10		14,992.78
08/28/10		18,968.11
09/04/10		20,890.25
09/11/10		15,044.60
09/18/10		22,300.85
09/25/10		15,469.27
10/02/10		<u>16,027.33</u>
		502,075.73

# Henry County

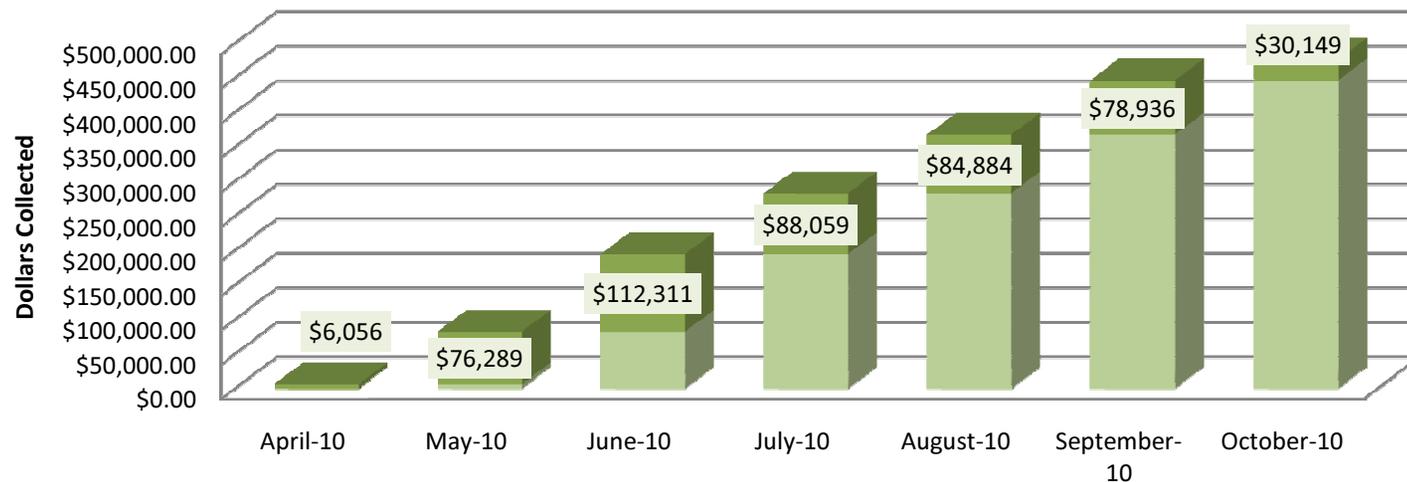
## Real Estate Tax Collection

### OVERALL SUMMARY OF COLLECTIONS

	Referred	\$Referred	Adjusted	Paid	Recalled	\$Active	Active Accounts	Collection%
Parcels Referred	2,560	\$3,603,412.22	(\$12,423.97)	\$598,869.94	\$905,950.94	\$2,086,167.37	1,608	28.71%
Personal Prop**	7,623	\$1,304,758.67	(\$8,987.38)	\$342.80	\$25,975.41	\$1,269,453.08	7,143	0.03%

	Debtors on Plans	#Delinquent	Original Balance	Current Balance	Amout Collected	Due This Month	Due Next Month	Collection%
Payment Plans	368	86	\$563,627.63	\$496,702.42	\$80,843.00	\$17,148.55	\$10,599.09	14%

### Henry County Real Estate Tax Collections



	April-10	May-10	June-10	July-10	August-10	September-10	October-10
■ New Collections	\$6,056.00	\$76,288.61	\$112,311.19	\$88,059.48	\$84,884.27	\$78,935.73	\$30,148.84
■ Prior Collections	\$0.00	\$6,056.00	\$82,344.61	\$194,655.80	\$282,715.28	\$367,599.55	\$446,535.28

\*Note that graph figures are exclusive of attorney fees collected

\*\*First letters were dropped on personal property taxes in the last week of September



Henry County  
Board of Supervisors

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**Meeting Date** October 26, 2010

**Item Number** 11

**Issue**

Monthly Update from the Martinsville-Henry County Economic Development Corporation

**Background**

Mark Heath, President and CEO of the Martinsville-Henry County Economic Development Corporation, will make his monthly update to the Board of Supervisors.

**Attachments**

None

**Staff Recommendation**

None



# Henry County Board of Supervisors

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**Meeting Date** October 26, 2010

**Item Number** 12

**Issue**

Monthly Financial Reports

**Background**

See attached.

**Attachments**

- 1) [Fund Summary of Revenue](#)
- 2) [Fund Summary of Expenditures](#)
- 3) [Summary of Revenue by Cost Centers](#)
- 4) [Summary of Expenditures by Cost Center](#)
- 5) [Treasurer's Cash Report](#)
- 6) [Contingency Reserve Report](#)

**Staff Recommendation**

Information only; no action needed.



# County of Henry

10/15/2010 17:35  
ppilson

COUNTY OF HENRY LIVE DATABASE  
FUND SUMMARY OF REVENUE  
THROUGH SEPTEMBER 30, 2010

PG 1  
glytdbud

FOR 2011 03

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
31 GENERAL FUND	44,855,003	45,639,530	8,006,382.67	3,601,630.31	37,633,147.33	17.5%
33 LAW LIBRARY FUND	28,000	28,000	4,046.90	1,015.42	23,953.10	14.5%
36 CENTRAL DISPATCH FUND	1,413,163	1,482,934	1,283,255.84	93,258.49	199,678.16	86.5%
39 SPECIAL CONSTRUCTION GRANTS	0	0	260,403.88	38,057.84	-260,403.88	100.0%
43 GATEWAY STREETScape FOUND	108,177	108,177	52,168.14	2,192.66	56,008.86	48.2%
45 INDUSTRIAL DEVELOPMENT AUTH	2,098,691	2,184,191	3,069,477.89	2,117,253.35	-885,286.89	140.5%
46 COMPREHENSIVE SERV ACT FUND	1,023,008	1,023,008	130,624.50	27,678.50	892,383.50	12.8%
65 HENRY-MTSV SOCIAL SERVICES	7,157,177	7,157,177	1,805,690.17	493,402.97	5,351,486.83	25.2%
70 SCHOOL FUND	68,373,216	72,810,748	17,399,212.12	5,249,269.73	55,411,535.88	23.9%
71 SCHOOL TEXTBOOK FUND	405,405	405,405	54,527.31	25,809.66	350,877.69	13.5%
81 SCHOOL CAFETERIA FUND	4,246,479	4,384,805	238,152.89	223,303.13	4,146,652.11	5.4%
GRAND TOTAL	129,708,319	135,223,975	32,303,942.31	11,872,872.06	102,920,032.69	23.9%

\*\* END OF REPORT - Generated by PAULINE PILSON \*\*



# County of Henry



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COUNTY OF HENRY LIVE DATABASE  
FUND SUMMARY OF REVENUE  
THROUGH SEPTEMBER 30, 2010

PG 2  
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## REPORT OPTIONS

Sequence	Field #	Total	Page Break	
Sequence 1	1	Y	N	Year/Period: 2011/ 3
Sequence 2	0	N	N	Print revenue as credit: N
Sequence 3	0	N	N	Print totals only: Y
Sequence 4	0	N	N	Suppress zero bal accts: Y

Report title:  
 FUND SUMMARY OF REVENUE  
 THROUGH SEPTEMBER 30, 2010

Print Full or Short description: F	Print journal detail: N
Print MTD Version: Y	From Yr/Per: 2010/12
Print Revenues-Version headings: Y	To Yr/Per: 2010/12
Format type: 1	Include budget entries: Y
Print revenue budgets as zero: N	Incl encumb/liq entries: N
Include Fund Balance: N	Sort by JE # or PO #: J
Include requisition amount: N	Detail format option: 1



# County of Henry

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COUNTY OF HENRY LIVE DATABASE  
FUND SUMMARY OF EXPENDITURES  
THROUGH SEPTEMBER 30, 2010

PG 1  
glytdbud

FOR 2011 03

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31 GENERAL FUND	44,855,003	45,810,530	12,003,505.31	3,780,317.72	670,942.32	33,136,082.37	27.7%
33 LAW LIBRARY FUND	28,000	28,000	1,704.09	939.47	9,168.00	17,127.91	38.8%
36 CENTRAL DISPATCH FUND	1,413,163	1,482,934	377,493.29	107,608.74	65,861.06	1,039,579.65	29.9%
39 SPECIAL CONSTRUCTION GRANTS	0	0	536,927.00	385,513.56	-361,984.46	-174,942.54	100.0%
43 GATEWAY STREETScape FOUND	108,177	108,177	21,634.86	6,926.79	41.00	86,501.14	20.0%
45 INDUSTRIAL DEVELOPMENT AUTH	2,098,691	2,013,191	1,174,171.92	604,344.33	7,846.00	831,173.08	58.7%
46 COMPREHENSIVE SERV ACT FUND	1,023,008	1,023,008	88,871.97	59,293.73	664,999.67	269,136.36	73.7%
65 HENRY-MTSV SOCIAL SERVICES	7,157,177	7,157,177	1,561,971.09	526,433.18	26,193.08	5,569,012.83	22.2%
70 SCHOOL FUND	68,373,216	72,810,748	13,220,910.71	6,230,882.91	943,120.78	58,646,716.51	19.5%
71 SCHOOL TEXTBOOK FUND	405,405	405,405	196,391.23	.00	76,031.31	132,982.46	67.2%
81 SCHOOL CAFETERIA FUND	4,246,479	4,384,805	759,262.45	370,849.16	708,676.62	2,916,865.93	33.5%
GRAND TOTAL	129,708,319	135,223,975	29,942,843.92	12,073,109.59	2,810,895.38	102,470,235.70	24.2%

\*\* END OF REPORT - Generated by PAULINE PILSON \*\*



# County of Henry



10/15/2010 17:40  
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COUNTY OF HENRY LIVE DATABASE  
FUND SUMMARY OF EXPENDITURES  
THROUGH SEPTEMBER 30, 2010

PG 2  
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## REPORT OPTIONS

Sequence 1	Field #	Total	Page Break	Year/Period: 2011/ 3
Sequence 2	1	Y	N	Print revenue as credit: Y
Sequence 3	0	N	N	Print totals only: Y
Sequence 4	0	N	N	Suppress zero bal accts: Y
				Print full GL account: N
				Double space: N
Report title:				Roll projects to object: N
FUND SUMMARY OF EXPENDITURES				Incl inception to soy: N
THROUGH SEPTEMBER 30, 2010				Carry forward code: 1
Print Full or Short description: F				Print journal detail: N
Print MTD Version: Y				From Yr/Per: 2010/12
Print Revenues-Version headings: N				To Yr/Per: 2010/12
Format type: 1				Include budget entries: Y
Print revenue budgets as zero: N				Incl encumb/liq entries: N
Include Fund Balance: N				Sort by JE # or PO #: J
Include requisition amount: N				Detail format option: 1



# County of Henry

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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF REVENUE BY COST CENTER  
THROUGH SEPTEMBER 30, 2010

PG 1  
glytdbud

FOR 2011 03

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
<b>31 GENERAL FUND</b>						
31301100 GENERAL PROPERTY TAXES	21,429,029	21,397,944	2,142,214.83	1,787,292.20	19,255,729.17	10.0%
31301200 OTHER LOCAL TAXES	10,948,910	10,948,910	2,304,318.35	736,773.59	8,644,591.65	21.0%
31301300 PERMITS, FEES & LICENSES	89,500	89,500	14,773.84	4,192.24	74,726.16	16.5%
31301400 FINES AND FORFEITURES	196,350	196,350	48,601.59	15,701.80	147,748.41	24.8%
31301500 REVENUE FROM USE OF PROPERTY	488,200	488,200	146,139.28	61,005.52	342,060.72	29.9%
31301600 CHARGES FOR SERVICES	239,022	239,022	80,994.09	31,895.49	158,027.91	33.9%
31301800 MISCELLANEOUS REVENUE	40,000	40,000	24,302.08	12,105.10	15,697.92	60.8%
31301900 RECOVERED COST	1,739,927	1,746,575	640,669.51	49,301.89	1,105,905.49	36.7%
31302200 NON-CATEGORICAL AID STATE	4,403,734	4,403,734	669,934.50	249,112.91	3,733,799.50	15.2%
31302300 SHARED EXPENSES (CATEGORICAL)	4,968,028	4,968,028	1,346,231.52	450,577.22	3,621,796.48	27.1%
31302400 CATEGORICAL AID STATE	130,878	277,807	163,484.41	146,083.75	114,322.59	58.8%
31303100 FED PAYMENTS IN LIEU OF TAXES	1,143	1,143	.00	.00	1,143.00	.0%
31303300 CATEGORICAL AID FEDERAL	160,282	239,378	375,384.67	8,254.60	-136,006.67	156.8%
31304100 NON-REVENUE RECEIPTS	20,000	20,000	49,334.00	49,334.00	-29,334.00	246.7%
31304109 RESERVE FUNDS	0	582,939	.00	.00	582,939.00	.0%
TOTAL GENERAL FUND	44,855,003	45,639,530	8,006,382.67	3,601,630.31	37,633,147.33	17.5%
<b>33 LAW LIBRARY FUND</b>						
33301600 CHARGES FOR SERVICES	13,000	13,000	2,714.90	1,015.42	10,285.10	20.9%
33301900 RECOVERED COST	6,600	6,600	1,332.00	.00	5,268.00	20.2%
33304109 RESERVE FUNDS	8,400	8,400	.00	.00	8,400.00	.0%
TOTAL LAW LIBRARY FUND	28,000	28,000	4,046.90	1,015.42	23,953.10	14.5%
<b>36 CENTRAL DISPATCH FUND</b>						
36301900 RECOVERED COST	312,364	382,035	376,280.02	.00	5,754.98	98.5%
36302200 NON-CATEGORICAL AID STATE	0	0	128,150.01	.00	-128,150.01	100.0%
36302300 SHARED EXPENSES (CATEGORICAL)	172,218	172,218	45,613.23	12,362.60	126,604.77	26.5%
36302400 CATEGORICAL AID STATE	230,640	230,640	558,727.33	22,734.14	-328,087.33	242.3%
36304105 FUND TRANSFERS	697,941	697,941	174,485.25	58,161.75	523,455.75	25.0%
36304109 RESERVE FUNDS	0	100	.00	.00	100.00	.0%
TOTAL CENTRAL DISPATCH FUND	1,413,163	1,482,934	1,283,255.84	93,258.49	199,678.16	86.5%
<b>39 SPECIAL CONSTRUCTION GRANTS</b>						



# County of Henry

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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF REVENUE BY COST CENTER  
THROUGH SEPTEMBER 30, 2010

PG 2  
glytdbud

FOR 2011 03

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
39301900 RECOVERED COST	0	0	12,605.64	1,205.34	-12,605.64	100.0%
39302400 CATEGORICAL AID STATE	0	0	48,012.74	.00	-48,012.74	100.0%
39303300 CATEGORICAL AID FEDERAL	0	0	199,785.50	36,852.50	-199,785.50	100.0%
TOTAL SPECIAL CONSTRUCTION GRANTS	0	0	260,403.88	38,057.84	-260,403.88	100.0%
 43 GATEWAY STREETScape FOUND						
43301500 REVENUE FROM USE OF PROPERTY	400	400	45.01	.00	354.99	11.3%
43301900 RECOVERED COST	92,395	92,395	52,123.13	2,192.66	40,271.87	56.4%
43304109 RESERVE FUNDS	15,382	15,382	.00	.00	15,382.00	.0%
TOTAL GATEWAY STREETScape FOUND	108,177	108,177	52,168.14	2,192.66	56,008.86	48.2%
 45 INDUSTRIAL DEVELOPMENT AUTH						
45301500 REVENUE FROM USE OF PROPERTY	712,518	712,518	381,891.23	12,909.02	330,626.77	53.6%
45301800 MISCELLANEOUS REVENUE	0	0	21,133.35	.00	-21,133.35	100.0%
45301900 RECOVERED COST	249,920	209,920	12,108.98	.00	197,811.02	5.8%
45302400 CATEGORICAL AID STATE	0	0	2,255,000.00	1,705,000.00	-2,255,000.00	100.0%
45304105 FUND TRANSFERS	1,136,253	1,261,753	399,344.33	399,344.33	862,408.67	31.6%
TOTAL INDUSTRIAL DEVELOPMENT AUTH	2,098,691	2,184,191	3,069,477.89	2,117,253.35	-885,286.89	140.5%
 46 COMPREHENSIVE SERV ACT FUND						
46301900 RECOVERED COST	38,571	38,571	38,571.00	.00	.00	100.0%
46302400 CATEGORICAL AID STATE	652,295	652,295	9,018.00	.00	643,277.00	1.4%
46304105 FUND TRANSFERS	332,142	332,142	83,035.50	27,678.50	249,106.50	25.0%
TOTAL COMPREHENSIVE SERV ACT FUND	1,023,008	1,023,008	130,624.50	27,678.50	892,383.50	12.8%
 65 HENRY-MTSV SOCIAL SERVICES						
65401900 RECOVERED COSTS	316,848	316,848	288,049.00	.00	28,799.00	90.9%



# County of Henry

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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF REVENUE BY COST CENTER  
THROUGH SEPTEMBER 30, 2010

PG 3  
glytdbud

FOR 2011 03

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
65402400 CATEGORICAL AID STATE	2,547,608	2,547,608	540,220.89	169,772.21	2,007,387.11	21.2%
65403300 CATEGORICAL AID FEDERAL	3,679,115	3,679,115	824,018.79	272,496.93	2,855,096.21	22.4%
65404105 FUND TRANSFERS	613,606	613,606	153,401.49	51,133.83	460,204.51	25.0%
TOTAL HENRY-MTSV SOCIAL SERVICES	7,157,177	7,157,177	1,805,690.17	493,402.97	5,351,486.83	25.2%
<hr/>						
70 SCHOOL FUND						
<hr/>						
70702401 STATE RETAIL SALES & USE TAX	6,796,517	6,796,517	1,763,502.80	567,468.78	5,033,014.20	25.9%
70702402 STATE SOQ FUNDS	27,358,564	27,358,564	7,521,879.08	2,264,510.84	19,836,684.92	27.5%
70702403 STATE SOQ FRINGE BENEFITS	2,312,769	2,312,769	578,192.28	192,730.76	1,734,576.72	25.0%
70702404 STATE OTHER SOQ FUNDS	3,579,057	3,579,057	.00	.00	3,579,057.00	.0%
70702405 STATE CATEGORICAL FUNDS	158,193	158,193	.00	.00	158,193.00	.0%
70702406 OTHER STATE FUNDS	768,971	768,971	492,000.00	.00	276,971.00	64.0%
70702407 FEDERAL FUNDS / GRANTS	9,500,000	13,937,532	2,461,443.83	707,639.81	11,476,088.17	17.7%
70702408 FROM OTHER FUNDS	821,250	821,250	311,849.21	93,511.39	509,400.79	38.0%
70702409 FROM COUNTY FUNDS	17,077,895	17,077,895	4,269,473.70	1,423,157.90	12,808,421.30	25.0%
70702411 FROM LOANS, BONDS AND INVEST	0	0	871.22	250.25	-871.22	100.0%
TOTAL SCHOOL FUND	68,373,216	72,810,748	17,399,212.12	5,249,269.73	55,411,535.88	23.9%
<hr/>						
71 SCHOOL TEXTBOOK FUND						
<hr/>						
71701500 REVENUE FROM USE OF PROPERTY	0	0	7,538.65	2,315.33	-7,538.65	100.0%
71704105 FUND TRANSFERS	405,405	405,405	46,988.66	23,494.33	358,416.34	11.6%
TOTAL SCHOOL TEXTBOOK FUND	405,405	405,405	54,527.31	25,809.66	350,877.69	13.5%
<hr/>						
81 SCHOOL CAFETERIA FUND						
<hr/>						
80100160 CAFETERIA OPERATING REVENUES	289,996	318,384	11,230.36	11,018.52	307,153.64	3.5%
80200160 CAFETERIA OPERATING REVENUES	182,217	182,217	7,145.44	6,958.40	175,071.56	3.9%
80600160 CAFETERIA OPERATING REVENUES	157,206	157,206	7,339.72	7,149.08	149,866.28	4.7%
80800160 CAFETERIA OPERATING REVENUES	175,468	175,468	5,735.76	5,545.12	169,732.24	3.3%
80900160 CAFETERIA OPERATING REVENUES	213,553	234,309	8,927.48	8,740.44	225,381.52	3.8%
81000160 CAFETERIA OPERATING REVENUES	248,116	248,116	8,346.14	8,158.50	239,769.86	3.4%
81100160 CAFETERIA OPERATING REVENUES	244,010	266,439	23,914.66	22,961.87	242,524.34	9.0%
81300160 CAFETERIA OPERATING REVENUES	258,261	258,261	50,522.85	47,510.51	207,738.15	19.6%



# County of Henry

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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF REVENUE BY COST CENTER  
THROUGH SEPTEMBER 30, 2010

PG 4  
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FOR 2011 03

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
81400160 CAFETERIA OPERATING REVENUES	492,502	492,502	17,408.01	17,217.36	475,093.99	3.5%
81900160 CAFETERIA OPERATING REVENUES	423,584	423,584	14,411.13	14,205.18	409,172.87	3.4%
82000160 CAFETERIA OPERATING REVENUES	487,677	487,677	20,352.44	15,777.79	467,324.56	4.2%
82300160 CAFETERIA OPERATING REVENUES	401,891	401,891	10,094.45	9,903.80	391,796.55	2.5%
83200160 CAFETERIA OPERATING REVENUES	331,000	362,870	39,946.56	35,591.30	322,923.44	11.0%
83300160 CAFETERIA OPERATING REVENUES	340,998	375,881	12,777.89	12,565.26	363,103.11	3.4%
TOTAL SCHOOL CAFETERIA FUND	4,246,479	4,384,805	238,152.89	223,303.13	4,146,652.11	5.4%
GRAND TOTAL	129,708,319	135,223,975	32,303,942.31	11,872,872.06	102,920,032.69	23.9%

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# County of Henry



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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF REVENUE BY COST CENTER  
THROUGH SEPTEMBER 30, 2010

PG 5  
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## REPORT OPTIONS

Sequence	Field #	Total	Page	Break	
Sequence 1	1	Y	N		Year/Period: 2011/ 3
Sequence 2	9	Y	N		Print revenue as credit: N
Sequence 3	0	N	N		Print totals only: Y
Sequence 4	0	N	N		Suppress zero bal accts: Y

Report title:  
 SUMMARY OF REVENUE BY COST CENTER  
 THROUGH SEPTEMBER 30, 2010

Print Full or Short description: F	Print journal detail: N
Print MTD Version: Y	From Yr/Per: 2010/12
Print Revenues-Version headings: Y	To Yr/Per: 2010/12
Format type: 1	Incl budget entries: Y
Print revenue budgets as zero: N	Incl encumb/liq entries: N
Include Fund Balance: N	Sort by JE # or PO #: J
Include requisition amount: N	Detail format option: 1



# County of Henry

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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTER  
THROUGH SEPTEMBER 30, 2010

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FOR 2011 03

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31 GENERAL FUND							
31311010 BOARD OF SUPERVISORS	121,562	121,562	43,977.73	9,121.95	6,874.60	70,709.67	41.8%
31312110 COUNTY ADMINISTRATOR	329,539	329,539	69,839.33	21,906.48	.00	259,699.67	21.2%
31312240 INDEPENDENT AUDITOR	64,000	64,000	11,000.00	6,500.00	.00	53,000.00	17.2%
31312250 HUMAN RESOURCES / TRAINING	50,268	50,268	12,694.64	3,759.07	.00	37,573.36	25.3%
31312260 COUNTY ATTORNEY	148,159	148,159	34,683.68	10,912.01	.00	113,475.32	23.4%
31312310 COMMISSIONER OF REVENUE	511,512	511,512	122,491.52	40,454.06	-1,594.47	390,614.95	23.6%
31312320 ASSESSORS	124,229	124,229	25,838.50	10,017.36	.00	98,390.50	20.8%
31312410 COUNTY TREASURER'S OFFICE	542,512	542,512	113,316.81	39,195.66	19,249.89	409,945.30	24.4%
31312430 FINANCE 0809	329,184	329,184	80,736.24	26,596.45	-1,218.26	249,666.02	24.2%
31312510 COUNTY INFORMATION SERVICES	354,718	354,718	123,046.74	57,804.23	71,112.96	160,558.30	54.7%
31312520 CENTRAL PURCHASING	187,434	187,434	46,979.32	15,535.67	-1,411.97	141,866.65	24.3%
31313200 REGISTRAR	214,726	214,726	45,551.55	12,456.48	4,940.00	164,234.45	23.5%
31321100 CIRCUIT COURT	84,810	84,810	19,273.41	6,554.39	2,950.00	62,586.59	26.2%
31321200 GENERAL DISTRICT COURT	18,886	18,886	1,407.07	299.83	.00	17,478.93	7.5%
31321300 SPECIAL MAGISTRATES	3,210	3,210	508.37	542.51	72.44	2,629.19	18.1%
31321500 JUVENILE & DOMESTIC RELATIONS	9,795	9,795	1,396.92	387.81	.00	8,398.08	14.3%
31321600 CLERK OF THE CIRCUIT COURT	588,454	588,454	141,261.33	45,636.15	3,153.17	444,039.50	24.5%
31321700 SHERIFF CIVIL & COURT SECURIT	931,804	931,804	238,014.53	76,904.72	4,302.45	689,487.02	26.0%
31321900 VICTIM / WITNESS ASSIST	131,832	131,832	32,250.92	10,747.66	.00	99,581.08	24.5%
31322100 COMMONWEALTH ATTORNEY	702,984	702,984	181,868.42	60,357.36	-258.00	521,373.58	25.8%
31331110 CRIME PREVENTION SPEC POLICE	4,691	4,691	.00	.00	.00	4,691.00	.0%
31331200 SHERIFF LAW ENFORCEMENT	4,976,814	4,983,889	1,191,820.71	392,402.73	51,275.65	3,740,792.64	24.9%
31331340 ENFORCEMENT DUI AND SEATBELT	0	0	16,091.90	6,969.01	.00	-16,091.90	100.0%
31331342 ENFORCE DUI AND SEATBELT #3	0	29,736	.00	.00	.00	29,736.00	.0%
31331350 ENFORCE SAFETY EQUIPMENT #2	0	0	12,901.00	12,901.00	-12,901.00	.00	.0%
31331450 JAG GRANT - RECOVERY ACT	0	0	4,883.25	4,883.25	6,018.70	-10,901.95	100.0%
31331452 JAG GRANT	0	0	796.21	-102.25	.00	-796.21	100.0%
31331700 RADIO COMMUNICATION SYSTEM	711,518	711,518	355,758.81	.00	.00	355,759.19	50.0%
31331751 SCH RESOURCE OFFICER PRG #SCH	108,691	108,691	28,678.86	9,547.54	.00	80,012.14	26.4%
31331828 JAG O-T/NATL NIGHT OUT #3	0	0	9,409.98	3,584.62	.00	-9,409.98	100.0%
31331911 ATTY ST FORFEITED ASSET SHARI	0	850	1,312.43	320.43	-992.00	529.57	37.7%
31331912 SHER FED FORFEITED ASSET SHAR	0	49,360	.00	.00	49,360.00	.00	100.0%
31332400 OTHER FIRE AND RESCUE SERVICE	1,069,504	1,215,583	508,649.53	44,332.21	49,584.46	657,349.01	45.9%
31332500 EMERGENCY MEDICAL SERVICES	171,016	171,016	38,791.80	12,492.06	39.55	132,184.65	22.7%
31332510 EMS SUPPLEMENTAL SERVICES	329,200	329,200	.00	.00	750.00	328,450.00	.2%
31332610 SCHOOLS RESCUE TRAIN/EQ	0	0	84.98	.00	.00	-84.98	100.0%
31332615 SCHOOLS FIREFIGHTER TRAIN	0	0	56.50	.00	.00	-56.50	100.0%
31333100 SHERIFF CORRECTION & DETENTIO	2,182,584	2,182,584	515,307.14	173,771.96	144,848.96	1,522,427.90	30.2%
31333110 SHERIFF ELECTRONIC MONITORING	1,785	1,785	-1,291.00	-1,320.00	1,664.00	1,412.00	20.9%
31333310 JUVENILE PROBATION OFFICE	386,817	386,817	78,140.40	75,016.80	.00	308,676.60	20.2%



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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTER  
THROUGH SEPTEMBER 30, 2010

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FOR 2011 03

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31334410 CODE ENFORCEMENT	331,185	331,185	87,379.29	28,830.90	-36,583.03	280,388.74	15.3%
31334420 FIRE MARSHAL	268,225	268,225	65,112.37	21,637.05	.00	203,112.63	24.3%
31335100 ANIMAL CONTROL	140,184	140,184	34,912.87	11,182.67	949.45	104,321.68	25.6%
31335510 PUBLIC SAFETY	116,391	116,391	27,325.37	9,238.87	.00	89,065.63	23.5%
31335610 MTSV- HENRY COUNTY SPCA	7,267	7,267	.00	.00	.00	7,267.00	.0%
31341210 RURAL ADDITIONS / STREET SIGN	8,000	8,000	6,702.85	2,502.05	-4,200.80	5,497.95	31.3%
31342300 REFUSE COLLECTION	1,448,806	1,448,806	253,032.24	108,584.75	302,812.11	892,961.65	38.4%
31342301 REFUSE MAN COLLECTION SITES	152,814	152,814	33,519.72	11,842.42	.00	119,294.28	21.9%
31342610 REFUSE DISPOSAL- CLOSURE MAIN	34,000	34,000	5,229.30	4,759.67	17,723.78	11,046.92	67.5%
31343100 GENERAL ENGINEERING / ADM	248,703	248,703	60,684.33	20,065.79	.00	188,018.67	24.4%
31343101 COMMUNICATION EQUIP MAINTENAN	57,287	57,287	15,012.61	5,381.24	.00	42,274.39	26.2%
31343400 MAINT ADMINISTRATION BUILDING	383,834	379,834	90,660.41	28,124.76	9,485.78	279,687.81	26.4%
31343500 MAINT COURT HOUSE	322,449	318,449	69,708.10	28,693.17	1,727.41	247,013.49	22.4%
31343610 MAINT SHERIFF'S OFFICE	52,750	51,250	14,250.97	2,974.48	-2,964.80	39,963.83	22.0%
31343620 MAINTENANCE JAIL	257,750	267,250	50,649.01	18,795.61	13,806.31	202,794.68	24.1%
31343630 MAINT DOG POUND	14,450	14,450	1,965.57	830.41	220.00	12,264.43	15.1%
31343640 MAINT SHERIFF'S FIRING RANGE	1,842	1,842	86.61	26.44	.00	1,755.39	4.7%
31343690 MAINT COMMUNICATIONS SITE	27,200	27,200	5,799.22	1,680.49	3,869.60	17,531.18	35.5%
31343710 MAINT STORAGE BUILDING	5,875	5,875	412.58	148.70	.00	5,462.42	7.0%
31343720 MAINT OTHER CO BUILDINGS	40,900	40,900	12,001.63	7,323.62	-3,420.88	32,319.25	21.0%
31343730 MAINT SHARE HLTH DEPT/JSS BLD	56,412	56,412	11,698.03	4,165.56	-500.00	45,213.97	19.9%
31343750 MAINT PATRIOT CTE F/R BUILDIN	9,635	9,635	1,164.24	410.43	1,000.00	7,470.76	22.5%
31343770 MAINT CERT BUILDING	42,960	42,960	9,313.16	2,468.45	8,507.38	25,139.46	41.5%
31343771 MAINT BURN BUILDING	6,920	6,920	907.56	170.74	.00	6,012.44	13.1%
31343780 MAINT DUPONT PROPERTY	150,788	150,788	27,296.15	9,481.01	8,029.90	115,461.95	23.4%
31351100 LOCAL HEALTH DEPARTMENT	293,429	277,683	.00	.00	.00	277,683.00	.0%
31352500 MENTAL HEALTH AND RETARDATION	117,567	117,567	58,783.50	29,391.75	.00	58,783.50	50.0%
31353230 AREA AGENCY ON AGING	13,036	13,036	.00	.00	.00	13,036.00	.0%
31353241 TRANSPOR GRANT TPORT FED OYE	41,899	41,899	.00	.00	.00	41,899.00	.0%
31353242 TRANSPOR GRANT TPORT INC OYE	5,000	5,000	.00	.00	.00	5,000.00	.0%
31353243 TRANSPOR GRANT TPORT PUB OYE	15,591	15,591	.00	.00	.00	15,591.00	.0%
31353244 TRANSPOR GRANT TPORT IN-K OYE	166	166	.00	.00	.00	166.00	.0%
31353251 TRANSPOR GRANT RECRE FED OYE	10,475	10,475	.00	.00	.00	10,475.00	.0%
31353252 TRANSPOR GRANT RECRE INC OYE	250	250	.00	.00	.00	250.00	.0%
31353253 TRANSPOR GRANT RECRE PUB OYE	18,091	18,091	.00	.00	.00	18,091.00	.0%
31353254 TRANSPOR GRANT RECRE IN-K OYE	167	167	.00	.00	.00	167.00	.0%
31353265 TRANSPOR GRANT HEALT FED OYE	4,748	4,748	.00	.00	.00	4,748.00	.0%
31353267 TRANSPOR GRANT HEALTH PUB OY	15,591	15,591	.00	.00	.00	15,591.00	.0%
31353268 TRANSPOR GRANT HEALTH IN-K OY	167	167	.00	.00	.00	167.00	.0%
31353270 TRANSPOR GRANT SUPP TPORT OYE	26,833	26,833	.00	.00	.00	26,833.00	.0%
31353290 TRANSPOR GRANT MATC TPORT OYE	10,751	10,751	.00	.00	.00	10,751.00	.0%
31353321 TRANSPOR GRANT TPORT FED EYE	0	0	26,147.17	11,742.75	-177.00	-25,970.17	100.0%
31353322 TRANSPOR GRANT TPORT INC EYE	0	0	545.87	-1,162.76	-536.00	-9.87	100.0%
31353323 TRANSPOR GRANT TPORT PUB EYE	0	0	3,792.87	1,264.29	.00	-3,792.87	100.0%



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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTER  
THROUGH SEPTEMBER 30, 2010

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
31353324	TRANSPOR GRANT TPORT IN-K EYE	0	0	41.49	13.83	.00	-41.49	100.0%
31353331	TRANSPOR GRANT RECRE FED EYE	0	0	2,200.63	562.41	.00	-2,200.63	100.0%
31353333	TRANSPOR GRANT RECRE PUB EYE	0	0	3,792.87	1,264.29	.00	-3,792.87	100.0%
31353334	TRANSPOR GRANT RECRE IN-K EYE	0	0	330.53	99.77	.00	-330.53	100.0%
31353345	TRANSPOR GRANT HEALT FED EYE	0	0	2,381.27	1,937.41	.00	-2,381.27	100.0%
31353347	TRANSPOR GRANT HEALTH PUB EY	0	0	3,791.49	1,263.83	.00	-3,791.49	100.0%
31353348	TRANSPOR GRANT HEALTH IN-K EY	0	0	285.89	98.83	.00	-285.89	100.0%
31353420	GROUP HOME SERVICES	66,192	66,192	16,548.00	.00	.00	49,644.00	25.0%
31353600	OTHER SOCIAL SERVICES	57,129	57,129	19,629.75	8,686.50	.00	37,499.25	34.4%
31353900	PROPERTY TAX RELIEF	90,000	90,000	.00	.00	.00	90,000.00	.0%
31368100	COMMUNITY COLLEGES	52,467	52,467	.00	.00	.00	52,467.00	.0%
31371110	PARKS AND RECREATION	867,810	867,810	215,573.62	74,625.57	24,454.77	627,781.61	27.7%
31371115	PARKS & RECR - SPECIAL EVENTS	0	0	2,342.96	1,248.96	-850.00	-1,492.96	100.0%
31372200	MUSEUMS	27,075	27,075	.00	.00	.00	27,075.00	.0%
31372300	ART GALLERIES	8,123	8,123	.00	.00	.00	8,123.00	.0%
31372610	OTHER CULTURAL ENRICHMENT	17,148	17,148	12,635.00	.00	.00	4,513.00	73.7%
31373200	LIBRARY	786,574	786,574	196,643.50	.00	.00	589,930.50	25.0%
31381100	PLANNING, COMMUNITY DEV & BZA	264,180	264,180	63,972.49	21,533.55	.00	200,207.51	24.2%
31381220	ENGINEERING & MAPPING	248,325	248,325	66,559.84	18,873.65	-1,890.58	183,655.74	26.0%
31381500	OFFICE OF COMMERCE	766,332	766,332	189,726.96	62,871.44	.00	576,605.04	24.8%
31381510	ECONOMIC DEVELOPMENT AGENCIES	424,026	469,526	124,151.00	45,918.31	.00	345,375.00	26.4%
31381520	ENTERPRISE ZONE INCENTIVES	25,000	25,000	.00	.00	.00	25,000.00	.0%
31381600	OTH PLANNING / COMM DEV AGENC	64,856	64,856	64,856.00	.00	.00	.00	100.0%
31381930	SPECIAL PLANNING GRANTS	0	0	1,195.00	675.00	.00	-1,195.00	100.0%
31381937	COMMUNITY GRANT #3	0	0	4,541.50	1,561.50	.00	-4,541.50	100.0%
31382400	SOIL & WATER CONSERVATION DIS	1,354	1,354	.00	.00	.00	1,354.00	.0%
31382710	LITTER GRANT	23,559	23,559	.00	.00	.00	23,559.00	.0%
31383500	VPI COOPERATIVE EXTENSION PRO	52,514	52,087	847.28	516.36	.00	51,239.72	1.6%
31391400	EMPLOYEE BENEFITS	66,376	66,376	.00	.00	.00	66,376.00	.0%
31391510	CENTRAL STORES	0	0	6,679.01	-3,695.65	2,278.72	-8,957.73	100.0%
31391520	POOL VEHICLES	3,900	3,900	2,012.77	73.77	.00	1,887.23	51.6%
31391521	MOBILE COMMAND VEHICLE	7,650	7,650	1,914.85	192.68	.00	5,735.15	25.0%
31391610	CONTINGENCY RESERVE	100,000	100,000	.00	.00	.00	100,000.00	.0%
31393100	TRANSFERS TO OTHER FUNDS	19,857,837	19,983,337	5,079,740.27	1,959,476.31	.00	14,903,596.73	25.4%
31394106	SPECIAL ENERGY GRANT #2	0	0	82,763.80	.00	-82,763.80	.00	.0%
31394300	CIP CAPITAL OUTLAYS	44,000	611,600	40,749.41	21,474.88	12,142.87	558,707.72	8.6%
31395310	DEBT SERVICE COURTHOUSE	779,950	779,950	715,975.00	.00	.00	63,975.00	91.8%
TOTAL GENERAL FUND		44,855,003	45,810,530	12,003,505.31	3,780,317.72	670,942.32	33,136,082.37	27.7%

33 LAW LIBRARY FUND



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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTER  
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33	LAW LIBRARY FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
33321800	LAW LIBRARY	28,000	28,000	1,704.09	939.47	9,168.00	17,127.91	38.8%
	TOTAL LAW LIBRARY FUND	28,000	28,000	1,704.09	939.47	9,168.00	17,127.91	38.8%
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36	CENTRAL DISPATCH FUND							
36331400	JOINT DISPATCH CENTER	1,322,523	1,322,523	364,226.77	96,742.22	-5,558.24	963,854.47	27.1%
36331402	SPECIAL GRANT EYE	0	0	13,266.52	10,866.52	1,649.00	-14,915.52	100.0%
36331403	SPECIAL GRANT OYE	90,640	90,640	.00	.00	.00	90,640.00	.0%
36394300	CIP CAPITAL OUTLAYS	0	69,771	.00	.00	69,770.30	.70	100.0%
	TOTAL CENTRAL DISPATCH FUND	1,413,163	1,482,934	377,493.29	107,608.74	65,861.06	1,039,579.65	29.9%
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39	SPECIAL CONSTRUCTION GRANTS							
39394380	SMITH RIVER MULTI-USE TRAIL	0	0	465,615.29	365,725.66	-352,604.96	-113,010.33	100.0%
39394502	SPC GR OYE OLD COURT HOUSE	0	0	66,599.35	18,975.54	-9,378.50	-57,220.85	100.0%
39394510	BASSCI - ADMINISTRATIVE COST	0	0	1,015.10	765.10	.00	-1,015.10	100.0%
39394511	BASSCI - OWNER HOUSING & REHA	0	0	3,650.00	.00	-3,650.00	.00	.0%
39394520	SOUTH STR - ADMIN COST	0	0	47.26	47.26	.00	-47.26	100.0%
39394521	SOUTH STR - DEMOLITION/CLEAR	0	0	.00	.00	3,649.00	-3,649.00	100.0%
	TOTAL SPECIAL CONSTRUCTION GRANTS	0	0	536,927.00	385,513.56	-361,984.46	-174,942.54	100.0%
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43	GATEWAY STREETSCAPE FOUND							
43382720	GATEWAY STREETSCAPE FOUND	108,177	108,177	21,634.86	6,926.79	41.00	86,501.14	20.0%
	TOTAL GATEWAY STREETSCAPE FOUND	108,177	108,177	21,634.86	6,926.79	41.00	86,501.14	20.0%
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45	INDUSTRIAL DEVELOPMENT AUTH							
45381520	ENTERPRISE ZONE INCENTIVES	300,000	300,000	.00	.00	.00	300,000.00	.0%
45381530	OTHER ECONOMIC DEV INCENTIVES	0	0	755,000.00	205,000.00	.00	-755,000.00	100.0%
45381950	REG PATRIOT CTE ORG PARK	32,800	32,800	7,554.57	5,101.42	9,000.00	16,245.43	50.5%
45381960	REG PATRIOT CTE EXP PARK	225,000	139,500	2,250.00	.00	668.50	136,581.50	2.1%



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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTER  
THROUGH SEPTEMBER 30, 2010

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
45381970 REG COMWEALTH CROSSN PK	225,150	225,150	2,998.48	.00	-1,822.50	223,974.02	.5%
45394310 REG IND PARK SHELL BUILDING	126,500	126,500	7,972.63	433.18	.00	118,527.37	6.3%
45394315 REG IND PARK 07 BONDS	477,723	477,723	393,809.73	393,809.73	.00	83,913.27	82.4%
45395340 DEBT SERVICE OTHER / ECON DEV	711,518	711,518	4,586.51	.00	.00	706,931.49	.6%
TOTAL INDUSTRIAL DEVELOPMENT AUTH	2,098,691	2,013,191	1,174,171.92	604,344.33	7,846.00	831,173.08	58.7%
46 COMPREHENSIVE SERV ACT FUND							
46353180 COMPRHENSIVE SERVICE ACT ADMI	61,301	61,301	14,772.48	4,997.44	.00	46,528.52	24.1%
46353500 COMPREHENSIVE SERVICE ACT PRO	961,707	961,707	74,099.49	54,296.29	664,999.67	222,607.84	76.9%
TOTAL COMPREHENSIVE SERV ACT FUND	1,023,008	1,023,008	88,871.97	59,293.73	664,999.67	269,136.36	73.7%
65 HENRY-MTSV SOCIAL SERVICES							
65480400 AUXILIARY GRANTS S/L	348,000	348,000	76,690.00	24,949.00	.00	271,310.00	22.0%
65480800 AFDC- MANUAL CHECKS F/S	2,000	2,000	-722.00	.00	.00	2,722.00	-36.1%
65481100 AFDC- FC F/S	285,000	285,000	72,387.08	22,876.87	.00	212,612.92	25.4%
65481200 ADOPTION SUBSIDY F/S	370,000	370,000	84,140.34	27,431.23	.00	285,859.66	22.7%
65481300 GENERAL RELIEF S/L	11,200	11,200	685.23	39.55	.00	10,514.77	6.1%
65481700 SPECIAL NEEDS ADOPTION S	115,000	115,000	31,393.32	8,004.54	.00	83,606.68	27.3%
65482000 ADOPTION INCENTIVE	3,000	3,000	.00	.00	.00	3,000.00	.0%
65482900 FAMILY PRESERVATION	14,648	14,648	6,877.28	2,621.94	.00	7,770.72	47.0%
65483200 SERVICES ADM EXPENSES	0	0	-131.95	-41.95	.00	131.95	100.0%
65483300 ADULT SERVICES	103,000	103,000	11,185.07	3,434.66	.00	91,814.93	10.9%
65484400 FSET PURCHASED SERVICES F/	18,000	18,000	2,042.30	695.00	.00	15,957.70	11.3%
65484800 AFDC- UP F/S	2,000	2,000	.00	.00	.00	2,000.00	.0%
65485101 TANF/CFA EARLY INTERV TRST FN	85,257	85,257	.00	.00	.00	85,257.00	.0%
65485300 ELIGIBILITY DETERMINATION SER	2,469,373	2,469,373	485,606.81	131,341.59	.00	1,983,766.19	19.7%
65485400 DIRECT SERVICES STAFF	2,006,339	2,006,339	439,724.74	127,747.50	.00	1,566,614.26	21.9%
65486100 INDEPENDENT LIVIN EDUC/TRAIN	4,000	4,000	1,259.90	475.83	.00	2,740.10	31.5%
65486200 INDEPENDENT LIVING- PURCH SER	6,603	6,603	870.60	263.36	.00	5,732.40	13.2%
65486400 RESPITE CARE FOSTER PARENT	1,568	1,568	900.00	.00	.00	668.00	57.4%
65486600 SAFE & STABLE FAMILIES	57,937	57,937	10,363.19	4,131.23	.00	47,573.81	17.9%
65487100 VIEW-AFDC WORK/TRANS DC	450,000	450,000	100,603.40	36,421.40	.00	349,396.60	22.4%
65487200 VIEW - AFDC (15)	220,000	220,000	42,873.75	15,314.02	.00	177,126.25	19.5%
65487300 FOSTER PARENT TRAINING	2,400	2,400	165.92	33.32	.00	2,234.08	6.9%
65488300 NON-VIEW DAY CARE 100 F	490,000	490,000	92,386.90	23,546.80	.00	397,613.10	18.9%
65488500 OTHER- LOCAL ONLY	36,936	36,936	7,506.03	4,497.80	.00	29,429.97	20.3%



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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTER  
THROUGH SEPTEMBER 30, 2010

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
65489000 CHILD DC QUALITY INITIATIVE	17,473	17,473	.00	.00	.00	17,473.00	.0%
65489500 ADULT PROTECTIVE SERVICES	5,000	5,000	1,325.47	.00	.00	3,674.53	26.5%
65499600 JOINT ADMINISTRATIVE EXPENSES	22,600	22,600	91,811.68	91,807.64	26,193.08	-95,404.76	522.1%
65499700 COMPENSATION BOARD MEMBERS	9,843	9,843	2,026.03	841.85	.00	7,816.97	20.6%
TOTAL HENRY-MTSV SOCIAL SERVICES	7,157,177	7,157,177	1,561,971.09	526,433.18	26,193.08	5,569,012.83	22.2%
70 SCHOOL FUND							
70104200 OPER BUILDING SERVICES	145,100	145,100	38,087.66	6,211.45	27,750.88	79,261.46	45.4%
70104300 OPER GROUNDS SERVICES	2,040	2,040	.00	.00	.00	2,040.00	.0%
70104400 OPER EQUIPMENT SERVICES	9,350	9,350	.00	.00	4,795.44	4,554.56	51.3%
70111102 CLASSROOM INSTRUCTION REG	1,206,962	1,206,962	122,264.13	102,769.77	-4,237.41	1,088,935.28	9.8%
70111212 INSTR SUP GUIDANCE SERV REG	50,845	50,845	5,058.85	4,211.83	.00	45,786.15	9.9%
70111322 INSTR SUP MEDIA SERVICE REG	54,506	54,506	5,298.49	4,451.47	464.48	48,743.03	10.6%
70111412 INSTR SUP OFF PRINCIPAL REG	131,492	131,492	28,019.42	10,890.66	.00	103,472.58	21.3%
70121102 CLASSROOM INSTRUCTION SP ED	376,378	376,378	34,056.45	26,009.76	789.19	341,532.36	9.3%
70122242 SPEECH/AUDIOLOGY SERVICES	0	0	423.51	.00	.00	-423.51	100.0%
70204200 OPER BUILDING SERVICES	97,700	97,700	27,087.05	3,658.13	19,519.40	51,093.55	47.7%
70204300 OPER GROUNDS SERVICES	1,570	1,570	.00	.00	.00	1,570.00	.0%
70204400 OPER EQUIPMENT SERVICES	8,250	8,250	.00	.00	3,865.94	4,384.06	46.9%
70211102 CLASSROOM INSTRUCTION REG	980,799	980,799	92,460.78	77,526.10	257.68	888,080.54	9.5%
70211212 INSTR SUP GUIDANCE SERV REG	52,139	52,139	5,166.31	4,319.29	.00	46,972.69	9.9%
70211322 INSTR SUP MEDIA SERVICE REG	61,330	61,330	8,419.27	7,572.25	383.76	52,526.97	14.4%
70211412 INSTR SUP OFF PRINCIPAL REG	121,460	121,460	26,555.10	10,279.56	.00	94,904.90	21.9%
70221102 CLASSROOM INSTRUCTION SP ED	118,975	118,975	19,184.05	16,642.99	292.80	99,498.15	16.4%
70222242 SPEECH/AUDIOLOGY SERVICES	0	0	423.51	.00	.00	-423.51	100.0%
70504200 OPER BUILDING SERVICES	0	0	3,571.80	1,676.38	.00	-3,571.80	100.0%
70504400 OPER EQUIPMENT SERVICES	0	0	.00	.00	3,720.60	-3,720.60	100.0%
70511102 CLASSROOM INSTRUCTION REG	0	0	.00	.00	.00	.00	.0%
70511322 INSTR SUP MEDIA SERVICE REG	0	0	.00	.00	.00	.00	.0%
70511412 INSTR SUP OFF PRINCIPAL REG	0	0	.00	.00	.00	.00	.0%
70521102 CLASSROOM INSTRUCTION SP ED	0	0	.00	.00	.00	.00	.0%
70604200 OPER BUILDING SERVICES	104,100	104,100	52,660.18	4,727.97	-3,293.20	54,733.02	47.4%
70604300 OPER GROUNDS SERVICES	1,300	1,300	73.36	73.36	.00	1,226.64	5.6%
70604400 OPER EQUIPMENT SERVICES	7,850	7,850	.00	.00	4,607.20	3,242.80	58.7%
70611102 CLASSROOM INSTRUCTION REG	885,256	885,256	85,779.60	71,890.52	-2,411.43	801,887.83	9.4%
70611212 INSTR SUP GUIDANCE SERV REG	52,486	52,486	4,677.76	4,254.25	.00	47,808.24	8.9%
70611322 INSTR SUP MEDIA SERVICE REG	54,850	54,850	5,043.72	4,196.70	332.95	49,473.33	9.8%
70611412 INSTR SUP OFF PRINCIPAL REG	132,932	132,932	28,948.27	11,303.34	.00	103,983.73	21.8%
70621102 CLASSROOM INSTRUCTION SP ED	120,769	120,969	9,356.39	6,391.82	30.19	111,582.42	7.8%
70708109 CLASSROOM INSTRUCTION	0	0	9,179.31	-1,278.69	.00	-9,179.31	100.0%



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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTER  
THROUGH SEPTEMBER 30, 2010

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FOR 2011 03

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
70708209	INSTRUCTIONAL SUPPORT	812,076	812,076	374,674.72	185,972.27	-150,199.59	587,600.87	27.6%
70708309	ADMINISTRATION	296,164	296,164	152,500.66	11,885.58	25,030.40	118,632.94	59.9%
70708609	OPERATIONS AND MAINTENANCE	840,236	840,236	331,518.66	37,725.78	-2,330.45	511,047.79	39.2%
70721100	ADM BOARD SERVICES	49,134	49,134	11,831.37	4,236.61	3,807.00	33,495.63	31.8%
70721200	ADM EXECUTIVE ADMIN SERV	454,108	454,108	130,722.71	50,655.80	-29.23	323,414.52	28.8%
70721400	ADM PERSONNEL SERVICES	242,165	242,165	64,432.09	22,132.45	120.00	177,612.91	26.7%
70721600	ADM FISCAL SERVICES	425,500	425,500	104,296.55	34,376.07	1,560.76	319,642.69	24.9%
70722100	ADM ATTENDANCE SERVICE	80,715	80,715	19,508.79	6,502.93	.00	61,206.21	24.2%
70722200	ADM HEALTH SERVICES	579,164	579,164	56,036.95	38,449.22	1,192.14	521,934.91	9.9%
70722300	ADM PSYCHOLOGICAL SERVICES	318,133	318,133	28,276.76	24,888.68	.00	289,856.24	8.9%
70731000	TRANSP MANAGEMENT & DIRECTION	244,543	244,543	56,430.69	18,775.09	-1,045.26	189,157.57	22.6%
70732000	TRANSP VEHICLE OPERATION SERV	4,337,934	4,337,934	621,024.41	295,294.19	942,384.24	2,774,525.35	36.0%
70734000	TRANSP VEHICLE MAINT SERVICE	355,289	355,289	91,109.27	28,805.48	.00	264,179.73	25.6%
70760000	FACILITIES	414,235	414,235	10,661.74	.00	-8,350.62	411,923.88	.6%
70766019	FAC LAUREL PARK MIDDLE SCHOOL	0	0	468,371.06	262,447.00	-465,068.00	-3,303.06	100.0%
70766023	FAC MAGNA VISTA HIGH SCHOOL	0	0	163,100.41	47,940.00	-163,100.41	.00	.0%
70771000	DEBT SERVICE	1,774,264	1,774,264	1,006,318.86	147,500.00	.00	767,945.14	56.7%
70772000	FUND TRANSFERS	405,985	405,985	70,482.99	23,494.33	.00	335,502.01	17.4%
70790000	CONTINGENCY RESERVE	125,000	125,000	.00	.00	.00	125,000.00	.0%
70804200	OPER BUILDING SERVICES	116,100	116,100	30,757.91	4,245.01	23,497.71	61,844.38	46.7%
70804300	OPER GROUNDS SERVICES	1,660	1,660	8,835.94	.00	-8,500.00	1,324.06	20.2%
70804400	OPER EQUIPMENT SERVICES	7,450	7,450	584.60	292.30	3,735.50	3,129.90	58.0%
70811102	CLASSROOM INSTRUCTION REG	764,732	764,732	85,071.36	67,743.06	44.96	679,615.68	11.1%
70811212	INSTR SUP GUIDANCE SERV REG	53,628	53,628	5,289.70	4,442.68	.00	48,338.30	9.9%
70811322	INSTR SUP MEDIA SERVICE REG	62,339	62,339	5,719.24	4,872.22	615.75	56,004.01	10.2%
70811412	INSTR SUP OFF PRINCIPAL REG	129,232	129,232	28,439.78	10,818.57	.00	100,792.22	22.0%
70821102	CLASSROOM INSTRUCTION SP ED	129,513	129,513	13,621.74	11,080.68	346.61	115,544.65	10.8%
70904200	OPER BUILDING SERVICES	135,700	135,700	34,302.14	5,243.22	23,104.66	78,293.20	42.3%
70904300	OPER GROUNDS SERVICES	1,850	1,850	.00	.00	.00	1,850.00	.0%
70904400	OPER EQUIPMENT SERVICES	7,850	7,850	1,608.60	1,454.30	3,858.04	2,383.36	69.6%
70911102	CLASSROOM INSTRUCTION REG	619,716	619,716	57,416.03	47,581.26	-873.46	563,173.43	9.1%
70911212	INSTR SUP GUIDANCE SERV REG	69,246	69,246	6,573.14	5,726.12	.00	62,672.86	9.5%
70911322	INSTR SUP MEDIA SERVICE REG	61,564	61,564	8,493.16	7,257.74	.00	53,070.84	13.8%
70911412	INSTR SUP OFF PRINCIPAL REG	120,783	120,783	25,664.67	9,906.65	.00	95,118.33	21.2%
70921102	CLASSROOM INSTRUCTION SP ED	196,393	196,393	25,125.04	20,042.92	394.73	170,873.23	13.0%
71004200	OPER BUILDING SERVICES	148,500	148,500	43,307.75	6,080.02	31,765.41	73,426.84	50.6%
71004300	OPER GROUNDS SERVICES	2,600	2,600	.00	.00	.00	2,600.00	.0%
71004400	OPER EQUIPMENT SERVICES	9,150	9,150	487.50	487.50	3,715.95	4,946.55	45.9%
71011102	CLASSROOM INSTRUCTION REG	1,173,591	1,173,591	105,350.11	88,825.35	-1,989.85	1,070,230.74	8.8%
71011212	INSTR SUP GUIDANCE SERV REG	69,156	69,156	6,579.59	5,732.57	.00	62,576.41	9.5%
71011322	INSTR SUP MEDIA SERVICE REG	62,378	62,378	8,888.18	7,253.19	508.83	52,980.99	15.1%
71011412	INSTR SUP OFF PRINCIPAL REG	125,976	125,976	26,919.16	10,454.03	.00	99,056.84	21.4%
71021102	CLASSROOM INSTRUCTION SP ED	192,931	192,731	22,712.84	18,054.23	297.64	169,720.52	11.9%
71102220	HEALTH SERVICES	60,721	60,721	.00	.00	.00	60,721.00	.0%



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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTER  
THROUGH SEPTEMBER 30, 2010

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FOR 2011 03

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
71104200 OPER BUILDING SERVICES	125,400	125,400	39,767.45	5,795.10	22,967.86	62,664.69	50.0%
71104300 OPER GROUNDS SERVICES	2,040	2,040	.00	.00	.00	2,040.00	.0%
71104400 OPER EQUIPMENT SERVICES	8,550	8,550	.00	.00	2,480.40	6,069.60	29.0%
71111102 CLASSROOM INSTRUCTION REG	1,012,227	1,012,227	104,022.09	86,423.60	-228.78	908,433.69	10.3%
71111212 INSTR SUP GUIDANCE SERV REG	69,156	69,156	6,574.35	5,727.33	.00	62,581.65	9.5%
71111322 INSTR SUP MEDIA SERVICE REG	58,452	58,452	5,372.21	4,525.19	384.41	52,695.38	9.8%
71111412 INSTR SUP OFF PRINCIPAL REG	138,139	138,139	32,060.51	12,045.17	.00	106,078.49	23.2%
71121102 CLASSROOM INSTRUCTION SP ED	133,659	133,659	26,564.62	21,906.01	934.36	106,160.02	20.6%
71302220 HEALTH SERVICES	148,502	148,502	13,487.00	11,792.96	.00	135,015.00	9.1%
71304200 OPER BUILDING SERVICES	138,800	138,800	37,194.02	6,055.93	25,273.23	76,332.75	45.0%
71304300 OPER GROUNDS SERVICES	1,850	1,850	.00	.00	.00	1,850.00	.0%
71304400 OPER EQUIPMENT SERVICES	8,850	8,850	493.20	246.60	1,573.80	6,783.00	23.4%
71311102 CLASSROOM INSTRUCTION REG	1,116,402	1,116,402	101,387.68	84,408.16	-3,665.99	1,018,680.31	8.8%
71311212 INSTR SUP GUIDANCE SERV REG	72,227	72,227	5,037.19	4,190.17	.00	67,189.81	7.0%
71311322 INSTR SUP MEDIA SERVICE REG	65,362	65,362	6,202.52	5,355.50	3,352.17	55,807.31	14.6%
71311412 INSTR SUP OFF PRINCIPAL REG	184,045	184,045	40,623.15	15,154.04	.00	143,421.85	22.1%
71321102 CLASSROOM INSTRUCTION SP ED	500,789	500,589	51,845.75	42,058.49	842.90	447,900.35	10.5%
71322242 SPEECH/AUDIOLOGY SERVICES	0	0	847.02	.00	.00	-847.02	100.0%
71404200 BUILDING SERVICES	269,600	269,600	89,260.56	24,359.86	42,305.74	138,033.70	48.8%
71404300 GROUNDS SERVICES	42,539	42,539	1,039.61	.00	800.00	40,699.39	4.3%
71404400 EQUIPMENT SERVICES	18,350	18,350	3,762.86	1,931.50	10,318.55	4,268.59	76.7%
71411102 CLASSROOM INSTRUCTION	1,062,636	1,062,636	115,074.43	87,002.66	-7,469.39	955,030.46	10.1%
71411103 CLASSROOM INSTRUCTION	1,164,108	1,164,108	126,248.72	99,664.24	-776.96	1,038,635.74	10.8%
71411212 INSTR SUP GUIDANCE SERV	84,818	84,818	9,799.97	6,856.39	.00	75,018.03	11.6%
71411213 INSTR SUP GUIDANCE SERV	70,531	70,531	14,176.37	8,983.56	.00	56,354.63	20.1%
71411322 INSTR SUP MEDIA SERVICE	45,900	45,900	5,253.50	3,250.79	3,208.30	37,438.20	18.4%
71411323 INSTR SUP MEDIA SERVICE	45,900	45,900	5,364.15	3,250.89	3,208.31	37,327.54	18.7%
71411412 INSTR SUP OFF PRINCIPAL	146,657	146,657	34,324.23	12,137.25	.00	112,332.77	23.4%
71411413 INSTR SUP OFF PRINCIPAL	160,943	160,943	35,171.75	12,137.45	.00	125,771.25	21.9%
71421102 CLASSROOM INSTRUCTION	241,933	241,933	27,241.40	22,159.28	232.99	214,458.61	11.4%
71421103 CLASSROOM INSTRUCTION	189,765	189,765	13,060.29	10,519.23	125.00	176,579.71	6.9%
71431102 CLASSROOM INSTRUCTION	77,202	77,202	9,912.94	7,651.23	.00	67,289.06	12.8%
71431103 CLASSROOM INSTRUCTION	243,834	243,834	38,053.77	26,609.95	1,507.51	204,272.72	16.2%
71904200 BUILDING SERVICES	265,300	265,300	78,940.26	14,625.93	53,729.37	132,630.37	50.0%
71904300 GROUNDS SERVICES	42,166	42,166	110.22	.00	800.00	41,255.78	2.2%
71904400 EQUIPMENT SERVICES	15,450	15,450	2,704.26	2,704.26	3,575.48	9,170.26	40.6%
71911102 CLASSROOM INSTRUCTION	1,082,622	1,082,622	110,621.83	83,936.21	-9,944.50	981,944.17	9.3%
71911103 CLASSROOM INSTRUCTION	865,417	865,417	86,945.94	70,266.50	-3,439.73	781,910.29	9.6%
71911212 INSTR SUP GUIDANCE SERV	101,277	101,277	8,752.04	7,920.12	.00	92,524.96	8.6%
71911213 INSTR SUP GUIDANCE SERV	101,277	101,277	14,200.21	7,920.37	.00	87,076.79	14.0%
71911322 INSTR SUP MEDIA SERVICE	50,886	50,886	5,165.13	4,318.11	1,855.71	43,865.16	13.8%
71911323 INSTR SUP MEDIA SERVICE	50,886	50,886	4,625.34	3,778.32	3,566.83	42,693.83	16.1%
71911412 INSTR SUP OFF PRINCIPAL	149,132	149,132	37,152.78	12,384.26	.00	111,979.22	24.9%
71911413 INSTR SUP OFF PRINCIPAL	149,132	149,132	38,000.37	12,384.45	.00	111,131.63	25.5%



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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
71921102 CLASSROOM INSTRUCTION	111,797	111,797	13,453.00	11,758.96	.00	98,344.00	12.0%
71921103 CLASSROOM INSTRUCTION	112,441	112,441	9,162.81	6,621.75	440.13	102,838.06	8.5%
71931102 CLASSROOM INSTRUCTION	95,807	95,807	7,716.67	7,716.67	.00	88,090.33	8.1%
71931103 CLASSROOM INSTRUCTION	299,816	299,816	35,105.10	24,948.18	3,068.01	261,642.89	12.7%
72004200 OPER BUILDING SERVICES	465,236	465,236	128,074.49	28,504.61	73,161.08	264,000.43	43.3%
72004300 OPER GROUNDS SERVICES	39,701	39,701	12,172.60	1,250.00	-11,993.00	39,521.40	.5%
72004400 OPER EQUIPMENT SERVICES	26,200	26,200	2,856.60	856.60	18,308.69	5,034.71	80.8%
72011103 CLASSROOM INSTRUCTION REG	3,182,364	3,182,364	333,014.53	268,615.12	-1,834.43	2,851,183.90	10.4%
72011110 CLASSROOM INSTRUCTION	0	0	4,780.36	4,780.36	.00	-4,780.36	100.0%
72011213 INSTR SUP GUIDANCE SERV REG	326,069	326,069	43,524.37	29,602.48	.00	282,544.63	13.3%
72011323 INSTR SUP MEDIA SERVICE REG	101,506	101,506	17,381.17	8,141.89	7,004.02	77,120.81	24.0%
72011413 INSTR SUP OFF PRINCIPAL REG	432,144	432,144	98,598.67	35,104.73	.00	333,545.33	22.8%
72021103 CLASSROOM INSTRUCTION SP ED	488,660	488,660	49,831.75	42,208.57	693.04	438,135.21	10.3%
72031103 CLASSROOM INSTRUCTION VOC	741,497	741,497	85,704.95	65,690.55	9,607.48	646,184.57	12.9%
72304200 OPER BUILDING SERVICES	442,336	442,336	153,085.71	46,362.31	62,617.90	226,632.39	48.8%
72304300 OPER GROUNDS SERVICES	41,500	41,500	248.47	177.77	.00	41,251.53	.6%
72304400 OPER EQUIPMENT SERVICES	23,400	23,400	12,805.12	10,805.12	12,303.42	-1,708.54	107.3%
72311103 CLASSROOM INSTRUCTION REG	2,503,320	2,503,320	286,130.36	203,906.84	-18,278.20	2,235,467.84	10.7%
72311213 INSTR SUP GUIDANCE SERV REG	397,782	397,782	54,850.10	37,098.45	.00	342,931.90	13.8%
72311323 INSTR SUP MEDIA SERVICE REG	117,033	117,033	17,909.36	11,661.96	3,055.96	96,067.68	17.9%
72311413 INSTR SUP OFF PRINCIPAL REG	427,403	427,403	101,702.52	35,311.38	.00	325,700.48	23.8%
72321103 CLASSROOM INSTRUCTION SP ED	273,437	273,437	14,566.33	10,754.74	298.90	258,571.77	5.4%
72331103 CLASSROOM INSTRUCTION VOC	689,805	689,805	89,541.34	54,900.70	9,550.12	590,713.54	14.4%
72404200 OPER BUILDING SERVICES	85,000	85,000	21,051.05	1,930.38	17,282.48	46,666.47	45.1%
72404300 OPER GROUNDS SERVICES	900	900	.00	.00	.00	900.00	.0%
72404400 OPER EQUIPMENT SERVICES	5,200	5,200	1,106.11	674.93	1,306.46	2,787.43	46.4%
72411103 CLASSROOM INSTRUCTION REG	378,520	378,520	57,079.77	30,144.10	-81.70	321,521.93	15.1%
72411213 INSTR SUP GUIDANCE SERV REG	0	0	7,944.63	5,996.32	.00	-7,944.63	100.0%
72411323 INSTR SUP MEDIA SERVICE REG	600	600	.00	.00	864.86	-264.86	144.1%
72411413 INSTR SUP OFF PRINCIPAL REG	101,901	101,901	10,268.33	9,421.31	.00	91,632.67	10.1%
72421103 CLASSROOM INSTRUCTION SP ED	52,652	52,652	4,363.14	4,363.14	.00	48,288.86	8.3%
72704200 OPER BUILDING SERVICES	27,750	27,750	2,610.01	815.15	.00	25,139.99	9.4%
72804200 OPER BUILDING SERVICES	971,309	971,309	228,120.26	76,539.47	.00	743,188.74	23.5%
72804400 OPER EQUIPMENT SERVICES	7,000	7,000	.00	.00	248.04	6,751.96	3.5%
73004100 OPER MANAGEMENT AND DIRECTION	162,994	162,994	37,148.95	12,351.27	.00	125,845.05	22.8%
73004200 OPER BUILDING SERVICES	1,676,779	1,676,779	403,654.84	37,366.75	605,813.32	667,310.84	60.2%
73004300 OPER GROUNDS SERVICES	373,525	373,525	55,559.87	10,218.10	533.70	317,431.43	15.0%
73004400 OPER EQUIPMENT SERVICES	40,700	40,700	84,539.80	2,997.40	-62,610.04	18,770.24	53.9%
73011102 CLASSROOM INSTRUCTION REG	1,239,536	1,239,536	364,621.85	51,208.49	-81,405.31	956,319.46	22.8%
73011103 CLASSROOM INSTRUCTION REG	3,210,166	3,210,166	627,767.31	94,959.89	-183,420.02	2,765,818.71	13.8%
73011222 INSTR SUP SOCIAL WORKER REG	124,236	124,236	10,773.15	10,069.21	.00	113,462.85	8.7%
73011223 INSTR SUP SOCIAL WORKER REG	124,236	124,236	14,161.46	10,069.41	.00	110,074.54	11.4%
73011232 INSTR SUP HOMEBOUND REG	16,298	16,298	.00	.00	.00	16,298.00	.0%
73011233 INSTR SUP HOMEBOUND REG	86,920	86,920	529.04	529.04	.00	86,390.96	.6%



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COUNTY OF HENRY LIVE DATABASE  
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			ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
73011312	INSTR SUP IMPROV INSTR REG		422,385	422,385	99,892.03	33,825.83	.00	322,492.97	23.6%
73011313	INSTR SUP IMPROV INSTR REG		317,024	317,024	69,844.88	25,237.96	.00	247,179.12	22.0%
73011322	INSTR SUP MEDIA SERVICE REG		6,650	6,650	5,711.74	95.00	.00	938.26	85.9%
73011323	INSTR SUP MEDIA SERVICE REG		6,650	6,650	2,874.67	789.03	1,120.31	2,655.02	60.1%
73021102	CLASSROOM INSTRUCTION SP ED		10,740	10,740	921.62	16.11	-399.91	10,218.29	4.9%
73021103	CLASSROOM INSTRUCTION SP ED		167,133	167,133	18,082.76	13,814.59	.00	149,050.24	10.8%
73021312	INSTR SUP IMPROV INSTR SP ED		142,352	142,352	30,558.70	9,477.52	.00	111,793.30	21.5%
73021313	INSTR SUP IMPROV INSTR SP ED		142,352	142,352	36,062.38	12,229.30	.00	106,289.62	25.3%
73031102	CLASSROOM INSTRUCTION VOC		500	500	.00	.00	.00	500.00	.0%
73031103	CLASSROOM INSTRUCTION VOC		500	500	.00	.00	.00	500.00	.0%
73031313	INSTR SUP IMPROV INSTR VOC		72,922	72,922	17,535.32	5,949.34	.00	55,386.68	24.0%
73041102	CLASSROOM INSTRUCTION G&T		3,500	3,500	3,200.38	1,016.35	-1,042.58	1,342.20	61.7%
73041103	CLASSROOM INSTRUCTION G&T		500	500	899.44	.00	-899.44	500.00	.0%
73061102	CLASSROOM INSTRUCTION SUMMER		0	0	132,125.03	215.94	.00	-132,125.03	100.0%
73061103	CLASSROOM INSTRUCTION SUMMER		0	0	5,664.39	.00	.00	-5,664.39	100.0%
73081102	CLASSROOM INSTRUCTION NR DAY		1,689,792	1,689,792	152,931.32	123,285.62	.00	1,536,860.68	9.1%
73202220	HEALTH SERVICES		83,439	83,439	7,756.65	6,909.63	.00	75,682.35	9.3%
73204200	BUILDING SERVICES		191,000	191,000	60,251.61	18,264.62	19,442.50	111,305.89	41.7%
73204300	GROUND SERVICES		1,570	1,570	38,572.44	466.16	-38,000.00	997.56	36.5%
73204400	EQUIPMENT SERVICES		12,150	12,150	.00	.00	1,300.00	10,850.00	10.7%
73211102	CLASSROOM INSTRUCTION		1,223,974	1,223,974	110,422.52	88,768.29	-264.61	1,113,816.09	9.0%
73211212	INSTR SUP GUIDANCE SERV		52,760	52,760	5,218.26	4,371.24	.00	47,541.74	9.9%
73211322	INSTR SUP MEDIA SERVICE		67,103	67,103	7,229.99	6,382.97	3,495.88	56,377.13	16.0%
73211412	INSTR SUP OFF PRINCIPAL		123,009	123,009	26,727.03	10,227.27	.00	96,281.97	21.7%
73221102	CLASSROOM INSTRUCTION		143,467	143,667	11,379.65	9,262.10	294.49	131,992.86	8.1%
73222242	SPEECH/AUDIOLOGY SERVICES		0	0	4,362.76	.00	.00	-4,362.76	100.0%
73302220	HEALTH SERVICES		0	0	423.51	.00	.00	-423.51	100.0%
73304200	BUILDING SERVICES		186,600	186,600	48,123.83	7,543.72	31,808.61	106,667.56	42.8%
73304300	GROUND SERVICES		37,036	37,036	418.22	.00	.00	36,617.78	1.1%
73304400	EQUIPMENT SERVICES		10,750	10,750	.00	.00	7,441.20	3,308.80	69.2%
73311102	CLASSROOM INSTRUCTION		1,414,507	1,414,507	128,747.97	106,574.64	-2,330.88	1,288,089.91	8.9%
73311212	INSTR SUP GUIDANCE SERV		69,156	69,156	4,979.02	4,555.51	.00	64,176.98	7.2%
73311322	INSTR SUP MEDIA SERVICE		92,293	92,293	8,844.91	7,150.87	5,131.62	78,316.47	15.1%
73311412	INSTR SUP OFF PRINCIPAL		143,866	143,866	28,734.93	11,855.07	.00	115,131.07	20.0%
73321102	CLASSROOM INSTRUCTION		333,508	333,508	38,476.67	32,124.02	716.61	294,314.72	11.8%
73322242	SPEECH/AUDIOLOGY SERVICES		0	0	423.51	.00	.00	-423.51	100.0%
73411102	CLASSROOM INSTRUCTION		9,800,000	363,922	.00	.00	.00	363,922.00	.0%
73600440	EQUIPMENT SERVICES		0	3,000	1,658.00	358.00	358.00	984.00	67.2%
73604110	CLASSROOM INSTRUCTION		0	653,007	101,097.93	50,388.92	4,335.67	547,573.40	16.1%
73604131	INSTR SUP IMPROV INSTR		0	213,261	61,489.40	29,621.32	.00	151,771.60	28.8%
73604200	BUILDING SERVICES		0	1,816	166.77	-99.90	.00	1,649.23	9.2%
73604400	EQUIPMENT SERVICES		0	2,926	733.41	570.19	1,469.56	723.03	75.3%
73671104	ADULT BAS ED CURR YR CLASSROO		0	182,011	37,550.83	15,216.28	770.90	143,689.27	21.1%
73871104	ADULT HS (GAE) CUR YR CLASSRM		0	8,500	582.99	.00	.00	7,917.01	6.9%



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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTER  
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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
74231103	CARL PERKINS CY SEC CLASSROOM	0	171,333	2,335.17	.00	.00	168,997.83	1.4%
75202110	CLASSROOM INSTRUCTION	0	735,600	53,647.14	41,365.35	1,213.46	680,739.40	7.5%
75202131	INSTR SUP IMPROV INSTR	0	14,525	1,920.40	587.12	.00	12,604.60	13.2%
75212110	CLASSROOM INSTRUCTION	0	423,521	30,480.53	24,551.39	.00	393,040.47	7.2%
75212131	INSTR SUP IMPROV INSTR	0	19,925	3,366.35	1,068.85	.00	16,558.65	16.9%
75904200	BUILDING SERVICES	0	17,400	.00	.00	.00	17,400.00	.0%
75904400	EQUIPMENT SERVICES	0	400	.00	.00	303.10	96.90	75.8%
75911103	REGIONAL ALT PROG CY CLASSROO	0	71,120	2,602.64	2,602.64	.00	68,517.36	3.7%
75911413	REGIONAL ALT PROG CY INSTR OF	0	48,758	3,329.25	3,212.63	.00	45,428.75	6.8%
76021131	INSTR SUP IMPROV INSTR	0	132,383	69,727.04	68,733.89	46,918.67	15,737.29	88.1%
76051131	INSTR SUP IMPROV INSTR	0	510,000	65,692.71	50,103.75	70,403.04	373,904.25	26.7%
76061131	INSTR SUP IMPROV INSTR	0	0	243.20	.00	.00	-243.20	100.0%
76071131	INSTR SUP IMPROV INSTR	0	0	12,707.48	-2,162.84	.00	-12,707.48	100.0%
76103200	VEHICLE OPERATION SERVICES	0	3,350	.00	.00	.00	3,350.00	.0%
76108110	CLASSROOM INSTRUCTION	0	79,528	4,615.78	4,192.27	.00	74,912.22	5.8%
76111213	INSTR SUP GUIDANCE SERV	0	31,434	1,506.18	1,506.18	.00	29,927.82	4.8%
76118110	CLASSROOM INSTRUCTION	0	18,766	14,794.65	9,380.65	3,557.98	413.37	97.8%
76123200	VEHICLE OPERATION SERVICES	0	3,277	3,549.61	.00	.00	-272.61	108.3%
76128110	CLASSROOM INSTRUCTION	0	22,143	2,533.83	36.00	100.00	19,509.17	11.9%
76350440	EQUIPMENT SERVICES	0	1,000	.00	.00	137.80	862.20	13.8%
76351110	CLASSROOM INSTRUCTION	0	2,476,187	171,125.82	170,563.66	1,707.48	2,303,353.70	7.0%
76351131	INSTR SUP IMPROV INSTR	0	219,759	26,869.49	15,718.22	.00	192,889.51	12.2%
76371110	CLASSROOM INSTRUCTION	0	460,627	191,477.00	30,808.73	36,669.63	232,480.37	49.5%
76371131	INSTR SUP IMPROV INSTR	0	11,356	10,485.85	.00	.00	870.15	92.3%
76431110	CLASSROOM INSTRUCTION	0	24,797	21,385.08	.00	.00	3,411.92	86.2%
76441110	CLASSROOM INSTRUCTION	0	474,082	76,003.39	58,369.31	.00	398,078.61	16.0%
76481110	CLASSROOM INSTRUCTION	0	51,974	4,421.66	3,998.15	.00	47,552.34	8.5%
76501110	CLASSROOM INSTRUCTION	0	3,243	1,495.72	648.70	.00	1,747.28	46.1%
76521110	CLASSROOM INSTRUCTION	0	10,621	.00	.00	.00	10,621.00	.0%
76630224	SPEECH/AUDIOLOGY SERVICES	0	500	.00	.00	.00	500.00	.0%
76632110	CLASSROOM INSTRUCTION	0	2,040,848	166,710.88	149,346.97	.00	1,874,137.12	8.2%
76633200	VEHICLE OPERATION SERVICES	0	4,365	.00	.00	.00	4,365.00	.0%
76642110	CLASSROOM INSTRUCTION	0	9,405	6,545.33	.00	2,751.54	108.13	98.9%
76650224	SPEECH/AUDIOLOGY SERVICES	0	0	.00	.00	.00	.00	.0%
76652110	CLASSROOM INSTRUCTION	0	179,411	24,020.77	7,927.39	45,293.13	110,097.10	38.6%
76653200	VEHICLE OPERATION SERVICES	0	4,365	4,440.08	.00	.00	-75.08	101.7%
76822110	CLASSROOM INSTRUCTION	0	10,700	975.99	325.33	.00	9,724.01	9.1%
76851110	CLASSROOM INSTRUCTION	0	1,110,263	298,463.31	273,727.63	-10,500.00	822,299.69	25.9%
76860222	HEALTH SERVICES	0	123,890	.00	.00	.00	123,890.00	.0%
76862110	CLASSROOM INSTRUCTION	0	1,041,751	160,081.47	132,278.85	21,856.99	859,812.54	17.5%
76863200	VEHICLE OPERATION SERVICES	0	114,248	.00	.00	.00	114,248.00	.0%
76866000	FACILITIES	0	243,051	.00	.00	.00	243,051.00	.0%
76878110	CLASSROOM INSTRUCTION	0	48,057	763.00	763.00	2,627.51	44,666.49	7.1%
76881110	CLASSROOM INSTRUCTION	0	4,540	48,781.74	.00	-48,782.10	4,540.36	.0%



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COUNTY OF HENRY LIVE DATABASE  
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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
76900420 BUILDING SERVICES	0	8,265	1,489.55	676.58	.00	6,775.45	18.0%
76903110 CLASSROOM INSTRUCTION	0	76,589	3,024.63	.00	.00	73,564.37	3.9%
79108209 INSTRUCTIONAL SUPPORT	0	10,021	.00	.00	.00	10,021.00	.0%
79108609 OPERATIONS AND MAINTENANCE	0	130,475	69,968.05	66,350.60	-7,208.85	67,715.80	48.1%
79111102 CLASSROOM INSTRUCTION	0	259,000	259,000.00	259,000.00	.00	.00	100.0%
79111312 INSTR SUP IMPROV INSTR	0	340,388	18,000.00	18,000.00	.00	322,388.00	5.3%
79111313 INSTR SUP IMPROV INSTR	0	96,899	.00	.00	.00	96,899.00	.0%
79121200 EXECUTIVE ADMINISTRATION SERV	0	146,797	13,758.40	6,130.00	-630.00	133,668.60	8.9%
79132000 VEHICLE OPERATION SERVICES	0	40,000	.00	.00	.00	40,000.00	.0%
79160000 FACILITIES	0	728,152	243,048.68	79,186.31	-203,460.94	688,564.26	5.4%
79939143 EMPLOYEE BENEFITS	0	0	45.91	96.92	.00	-45.91	100.0%
TOTAL SCHOOL FUND	68,373,216	72,810,748	13,220,910.71	6,230,882.91	943,120.78	58,646,716.51	19.5%
71 SCHOOL TEXTBOOK FUND							
73111102 CLASSROOM INSTRUCTION ELE TXB	202,703	202,703	145,582.47	.00	27,831.10	29,289.43	85.6%
73111103 CLASSROOM INSTRUCTION SEC TXB	202,702	202,702	50,808.76	.00	48,200.21	103,693.03	48.8%
TOTAL SCHOOL TEXTBOOK FUND	405,405	405,405	196,391.23	.00	76,031.31	132,982.46	67.2%
81 SCHOOL CAFETERIA FUND							
80105100 CAFETERIA OPERATING EXPENSES	280,346	308,634	43,689.13	25,186.85	49,035.56	215,909.31	30.0%
80205100 CAFETERIA OPERATING EXPENSES	178,002	177,802	26,270.68	15,209.01	24,304.62	127,226.70	28.4%
80505100 CAFETERIA OPERATING EXPENSES	0	0	847.02	.00	.00	-847.02	100.0%
80605100 CAFETERIA OPERATING EXPENSES	155,757	155,749	26,050.48	16,152.71	19,817.87	109,880.65	29.5%
80805100 CAFETERIA OPERATING EXPENSES	177,212	177,161	25,265.76	14,750.45	25,587.64	126,307.60	28.7%
80905100 CAFETERIA OPERATING EXPENSES	208,294	229,124	32,273.32	19,933.43	38,111.49	158,739.19	30.7%
81005100 CAFETERIA OPERATING EXPENSES	226,608	226,205	28,795.54	17,074.33	32,594.52	164,814.94	27.1%
81105100 CAFETERIA OPERATING EXPENSES	208,876	231,367	40,314.50	18,701.71	48,801.41	142,251.09	38.5%
81305100 CAFETERIA OPERATING EXPENSES	217,230	216,755	49,466.18	16,846.12	43,289.56	123,999.26	42.8%
81405100 CAFETERIA OPERATING EXPENSES	463,759	463,709	69,562.71	39,386.14	81,011.44	313,134.85	32.5%
81405200 SCHOOL CATERING SERVICES	0	0	248.43	248.43	.00	-248.43	100.0%
81905100 CAFETERIA OPERATING EXPENSES	377,729	378,079	50,748.37	30,465.25	56,193.90	271,136.73	28.3%
81905200 SCHOOL CATERING SERVICES	0	0	300.63	300.63	.00	-300.63	100.0%
82005100 CAFETERIA OPERATING EXPENSES	455,300	455,200	68,718.53	41,589.44	74,126.81	312,354.66	31.4%
82005200 SCHOOL CATERING SERVICES	0	0	3,526.33	1,099.07	.00	-3,526.33	100.0%
82305100 CAFETERIA OPERATING EXPENSES	391,940	391,840	58,029.94	36,155.51	68,705.89	265,104.17	32.3%
83005100 CAFETERIA OPERATING EXPENSES	337,389	337,389	133,412.61	22,466.59	850.50	203,125.89	39.8%



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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
83205100 CAFETERIA OPERATING EXPENSES	263,259	295,805	54,540.18	25,968.83	94,110.81	147,154.01	50.3%
83305100 CAFETERIA OPERATING EXPENSES	304,778	339,986	47,202.98	29,314.91	52,134.60	240,648.42	29.2%
89909140 EMPLOYEE BENEFITS	0	0	-.87	-.25	.00	.87	100.0%
TOTAL SCHOOL CAFETERIA FUND	4,246,479	4,384,805	759,262.45	370,849.16	708,676.62	2,916,865.93	33.5%
GRAND TOTAL	129,708,319	135,223,975	29,942,843.92	12,073,109.59	2,810,895.38	102,470,235.70	24.2%

\*\* END OF REPORT - Generated by PAULINE PILSON \*\*



# County of Henry



10/15/2010 17:49  
ppilson

COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTER  
THROUGH SEPTEMBER 30, 2010

PG 14  
glytdbud

## REPORT OPTIONS

Sequence	Field #	Total	Page Break	
Sequence 1	1	Y	N	Year/Period: 2011/ 3
Sequence 2	9	Y	N	Print revenue as credit: Y
Sequence 3	0	N	N	Print totals only: Y
Sequence 4	0	N	N	Suppress zero bal accts: Y

Print full GL account: N  
 Double space: N  
 Roll projects to object: N  
 Incl inception to soy: N  
 Carry forward code: 1  
 Print journal detail: N  
     From Yr/Per: 2010/12  
     To Yr/Per: 2010/12  
 Include budget entries: Y  
 Incl encumb/liq entries: N  
 Sort by JE # or PO #: J  
 Detail format option: 1

Report title:  
 SUMMARY OF EXPENDITURES BY COST CENTER  
 THROUGH SEPTEMBER 30, 2010

Print Full or Short description: F  
 Print MTD Version: Y  
 Print Revenues-Version headings: N  
 Format type: 1  
 Print revenue budgets as zero: N  
 Include Fund Balance: N  
 Include requisition amount: N

	<b><u>AUG</u></b>	<b><u>SEP</u></b>
	<b><u>31, 2010</u></b>	<b><u>30, 2010</u></b>
<b>GENERAL FUND</b>		
Branch Banking & Trust - Public Special MRC-MM	\$ 1,688,570.38	\$ 2,989,704.12
Carter Bank & Trust - MMA	3,156,883.58	1,158,517.78
Carter Bank & Trust - CD - matures - 11/02/10	5,209,094.84	5,219,922.45
Carter Bank & Trust - CD - matures - 2/2/11	<u>5,250,918.32</u>	<u>5,263,167.74</u>
<b>Total</b>	\$ 15,305,467.12	\$ 14,631,312.09
 <b>HENRY COUNTY SCHOOL CAFETERIA FUND</b>		
Branch Banking & Trust - Public Fund MRS	<u>16,827.31</u>	<u>32,942.17</u>
<b>Total</b>	\$ 16,827.31	\$ 32,942.17
 <b>HENRY COUNTY SCHOOL TEXTBOOK FUND</b>		
Carter Bank & Trust - MMA	<u>1,904,579.01</u>	<u>1,733,997.44</u>
<b>Total</b>	\$ 1,904,579.01	\$ 1,733,997.44

**HENRY COUNTY, VIRGINIA  
CONTINGENCY RESERVE BALANCE F/Y 2010-2011  
OCTOBER 26, 2010**

G/L Account No. 31391610 599010

<b>CONTINGENCY RESERVE BEGINNING OF FISCAL YEAR</b>	<b>\$</b>	<b>100,000</b>
Sheriff's Criminal Apprehension Fund Carried Forward from Previous Fiscal Year		50,000
		<b>150,000</b>
<b>APPROPRIATIONS PREVIOUSLY APPROVED:</b>		
Reserve for Sheriff's Criminal Apprehension Fund		(50,000)

<b>CONTINGENCY RESERVE PRIOR TO  SEPTEMBER 28, 2010 BOARD MEETING</b>	<b>\$</b>	<b>100,000</b>
---	-----------	----------------

Appropriations Previously Approved and Finalized Since Last Meeting:

Board Meeting	Department	Purpose	Amount
None	None	None	0
			0
Total Appropriations			0

<b>CONTINGENCY RESERVE AVAILABLE - OCTOBER 26, 2010</b>		<b>100,000</b>
---	--	----------------

Request Pending at October 26, 2010 Meeting:

None	None	0
		0
Total Pending		0

<b>PROJECTED CONTINGENCY RESERVE AVAILABLE</b>	<b>\$</b>	<b>100,000</b>
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Henry County  
Board of Supervisors

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**Meeting Date** October 26, 2010

**Item Number** 12A

**Issue**

Acceptance and Additional Appropriation of COPS Hiring Grant – Sheriff's Office

**Background**

Sheriff Lane Perry is asking the Board to accept and appropriate a grant in the amount of \$422,919 from the Department of Justice's COPS Hiring Grant program. The Henry County Sheriff's Office is one of just six departments in the Commonwealth to be offered this grant, and the size of the grant is the largest in the Commonwealth. According to Sheriff Perry, the money would be used over a three-year period to fund three new positions in the department. These positions would include the reinstatement of a COPS officer to serve as the primary liaison between community groups and crime prevention activities. The other positions would include a crime analysis officer and a gang/drug intelligence officer. By accepting the three-year grant, Henry County would agree to retain the three positions for a minimum of one year after the grant ends.

**Attachments**

1. [Memo from Sheriff Perry](#)
2. [Additional Appropriation Sheet](#)

**Staff Recommendation**

Staff recommends acceptance of the grant and the additional appropriation of it to fund the three positions, with the understanding that Henry County would retain and fund the three positions for a minimum of one year after the grant ends.



L. A. PERRY, SHERIFF

# HENRY COUNTY SHERIFF'S OFFICE

3250 KINGS MOUNTAIN ROAD MARTINSVILLE, VA 24112

(276) 656-4200  
RECORDS FAX (276) 638-2124  
INVESTIGATION FAX (276) 656-4260

To: Debra P. Buchanan – Chairman  
H.G. Vaughn – Vice Chairman  
Jim L. Adams  
Joe Bryant  
Milton Kendall  
Tommy Slaughter

From: L.A. Perry  
Sheriff

Date: October 19, 2010

Ref: Acceptance and Appropriation of Grant Funds

The Henry County Sheriff's Office is fortunate to have been awarded the COPS Hiring Grant from the U. S. Department of Justice. This grant is for \$422,919 for 3 positions over the next 3 years. The County must retain these 3 positions for a minimum of 1 year after the grant is over.

The 3 positions that will be made available by this grant are as follows:

**C.O.P.S. Officer** This position will be responsible for reestablishing the COPS functions vacated due to the budget cuts last year. This position will work closely with the community groups such as the Neighborhood Watch organizations, S.A.L.T, citizen's academies, and any other citizen group assigned by the Sheriff. This position will also coordinate crime prevention activities and work in special enforcement activities as assigned.

**Crime Analysis** –This position will be responsible for collection of statistical data gathered from reports of crimes in Henry County. From the data collected, the crime analysis officer will perform a systematic analysis for identifying and analyzing patterns and trends in crime and disorder. Information on patterns can help help our office deploy resources in a more effective manner, and assist investigators in identifying and apprehending suspects. Crime analysis also plays a role in devising solutions to crime problems, and formulating crime prevention strategies by evaluating trends, commonalities, patterns, and methods used to identify selective enforcement areas.

**Gang/Drug Intelligence Officer** –This position will focus on gathering, evaluating, and disseminating information related to gang and drug activity in our community. This position will also be responsible for coordination with all surrounding jurisdictions gang task force officers to analysis any impact on our jurisdiction.

We feel very fortunate to have been 1 of 6 agencies in Virginia to get awarded this grant and our office was the largest award in Virginia in positions and dollars awarded. These positions will make a positive impact on the crime in Henry County.

I am requesting that the Board of Supervisors accept this grant funding and appropriate the funds for the period of the grant as indicated in the additional appropriation sheet prepared by the Finance Department.

Thank you for your support and consideration of this request, should you have any questions, please feel free to contact me.

**ADDITIONAL OR TRANSFER APPROPRIATIONS**

FUND NAME General Fund  
 DEPARTMENT COPS Hiring Grant  
 YEAR ENDING June 30, 2011

<b>COMPLETE</b>		<b>AMOUNT</b>
<b>ACCOUNT NUMBER</b>	<b>ACCOUNT NAME</b>	<b>(WHOLE DOLLARS)</b>

<b>ADDITIONAL APPROPRIATION SECTION</b>		
31331810 511000	Salaries and Wages Regular	\$ 273,339
31331810 511000	Salaries and Wages Regular (Vacation/Sick Leave)	35,640
31331810 521000	Employer Fica Taxes	16,947
31331810 521100	Employer Medi Taxes	3,960
31331810 522100	Retirement VRS	39,663
31331810 523000	Hospital/Medical Plans	46,206
31331810 524100	Group Life Insurance	2,160
31331810 525000	Disability Insurance	990
31331810 526000	Unemployment Insurance	675
31331810 527000	Worker's Compensation	3,339
31331810 553060	Surety Bonds	0
31331810 553080	General Liability Insurance	0
	<b>Total Additional Appropriation</b>	<b>\$ 422,919</b>

<b>REVENUE SOURCE OR ACCOUNT TRANSFERRED SECTION</b>		
31303300 433114	Law Enforcement Grants	\$ 422,919
	<b>Total Revenue Source or Account Transferred</b>	<b>\$ 422,919</b>

<b>Difference (Should be Zero)</b>	<b>\$</b>	<b>0</b>
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**REASON FOR APPROPRIATION:**

To appropriate Federal COPS Hiring Program Grant to hire three law enforcement officers for three years beginning November 1st, 2010 to October 31st, 2013. The County is then committed to retain these officers an additional year beyond this to October 31st, 2014. Above appropriation based on estimates from Grant Application.

**APPROVED BY:**

<p>_____ DEPARTMENT HEAD</p> <p>_____ CO ADMINISTRATOR</p>	<p>_____ DATE</p> <p>_____ DATE</p>	<p>THE ADDITIONAL APPROPRIATION (FROM REVENUE SOURCE OR CONTINGENCY) AND/OR TRANSFERS (EXCEEDING 10,000 OR CROSSING COST CENTERS) WAS APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR MEETING ON:</p> <p align="center"><u>October 26, 2010</u></p>
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Henry County  
Board of Supervisors

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**Meeting Date** October 26, 2010

**Item Number** 12B

**Issue**

Acceptance and Additional Appropriation of Edward Byrne JAG Grant – Sheriff's Office

**Background**

Sheriff Lane Perry is asking the Board to accept and appropriate a grant in the amount of \$27,987 from the Edward Byrne Memorial Justice Association Grant (JAG). According to Sheriff Perry, the grant would be used to support the Neighborhood Watch programs and the Citizen/Teen Academy and to pay overtime for high-impact law enforcement activities in certain areas of the County.

**Attachments**

1. [Memo from Sheriff Perry](#)
2. [Additional Appropriation Sheet](#)

**Staff Recommendation**

Staff recommends acceptance of the grant and the additional appropriation as requested.



L. A. PERRY, SHERIFF

# HENRY COUNTY SHERIFF'S OFFICE

3250 KINGS MOUNTAIN ROAD MARTINSVILLE, VA 24112

(276) 656-4200  
RECORDS FAX (276) 638-2124  
INVESTIGATION FAX (276) 656-4260

To: Debra P. Buchanan – Chairman  
H.G. Vaughn – Vice Chairman  
Jim L. Adams  
Joe Bryant  
Milton Kendall  
Tommy Slaughter

From: L.A. Perry  
Sheriff

Date: October 19, 2010

Ref: Acceptance and Appropriation of Grant Funds

The Henry County Sheriff's Office is fortunate to have been awarded another Edward Byrne Memorial Justice Assistance Grant (JAG) in the amount of \$27,987. The grant period is open until 9/30/2013 for this grant.

This grant will be used to provide additional support to Neighborhood Watch Programs and the Citizen / Teen Academy. These functions are important to continuing the crime prevention activities within our communities. This grant provides \$3,200 for these activities.

The remaining \$24,787 will be used to provide high impact law enforcement activities in areas that are experiencing a significant increase in crime due to varying issues. The funds are to provide overtime for additional personnel to work these directed enforcement areas.

Thank you for your consideration of this request, should you have any questions, please feel free to contact me.

**ADDITIONAL OR TRANSFER APPROPRIATIONS**

FUND NAME General Fund  
 DEPARTMENT JAG Grant #2  
 YEAR ENDING June 30, 2011

<b>COMPLETE ACCOUNT NUMBER</b>	<b>ACCOUNT NAME</b>	<b>AMOUNT (WHOLE DOLLARS)</b>
------------------------------------	---------------------	-----------------------------------

ADDITIONAL APPROPRIATION SECTION		
31331453 512000	Salaries and Wages Overtime	\$ 22,987
31331453 521000	Employer Fica Taxes	1,426
31331453 521100	Employer Medi Taxes	334
31331453 553060	Surety Bonds	7
31331453 553080	General Liability Insurance	33
31331453 560140	Other Operating Supplies	3,200
<b>Total Additional Appropriation</b>		<b>\$ 27,987</b>

REVENUE SOURCE OR ACCOUNT TRANSFERRED SECTION		
31303300 433114	Law Enforcement Grants	\$ 27,987
<b>Total Revenue Source or Account Transferred</b>		<b>\$ 27,987</b>

<b>Difference (Should be Zero)</b>	<b>\$</b>	<b>0</b>
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**REASON FOR APPROPRIATION:**

To appropriate funds from an Edward Byrne Memorial Justice Assistance Grant (JAG) to pay over-time for law enforcement activities in high crime areas and to provide additional support to Neighborhood Watch Programs and Seniors and Law Enforcement Together (SALT) programs. Grant period is open to 9/30/2013.

**APPROVED BY:**

\_\_\_\_\_  
 DEPARTMENT HEAD      DATE

\_\_\_\_\_  
 CO ADMINISTRATOR      DATE

THE ADDITIONAL APPROPRIATION (FROM REVENUE SOURCE OR CONTINGENCY) AND/OR TRANSFERS (EXCEEDING 10,000 OR CROSSING COST CENTERS) WAS APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR MEETING ON:

October 26, 2010



Henry County  
Board of Supervisors

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**Meeting Date** October 26, 2010

**Item Number** 12C

**Issue**

Award of Contract – South Street Housing Rehabilitation Project

**Background**

On October 21, 2010 the South Street Housing Rehab Board reviewed and approved the following contract award for the first house in the project area:

- Lawson Brothers Contractors, \$38,875 – rehabilitation of Dorothy Dillon’s home at 62 South Street, Bassett.

**Attachments**

None

**Staff Recommendation**

Staff recommends awarding of the contract listed above as recommended by the South Street Housing Rehab Board.



# Henry County Board of Supervisors

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**Meeting Date** October 26, 2010

**Item Number** 13

**Issue**

Informational Items

**Background**

Routine reports from:

- 1) [Building Inspection](#)
- 2) [Parks and Recreation](#)
- 3) [Public Safety](#)
- 4) [EMS](#)
- 5) [Sheriff's Office](#)

The County Administrator's Report will be given at the meeting.

**Attachments**

Enumerated Above

**Staff Recommendation**

Information only; no action needed.

COUNTY OF HENRY BUILDING PERMIT DEPT.

Inspections Report for the period 09/01/2010 to 09/30/2010

TYPE OF PERMIT	NUMBER	UNITS	VALUE	FEE PAID
DOUBLEWIDES	2	180,700	332.00	
ADDITIONS - RESIDENTIAL	17	172,999		636.38
RESIDENTIAL MISC.	5	27,000		191.68
NEW INDUSTRIAL	1	125,000		0.00
ADDITIONS - COMMERCIAL	2	154,008		239.40
COMMERCIAL STORAGE	2	7,500		144.64
COMM - REROOF ETC	5	465,000		140.00
INDUSTRIAL ADD & RENOVATIONS	2	214,986		36.72
RESIDENTIAL(POOL/REROOF/RAMP)	1	27,000		50.00
SIGNAGE	2	17,538		30.00
CHANGE OF USE	1	30,000		81.92
DEMOLITIONS	1	3,500		25.00
LAND DISTURBING PERMITS	2	2,120		32.00
WIRING	26	21,111		390.00
MECHANICAL	5	768,270		58.00
MOBILE HOME	5	53,000		500.00
PLUMBING	3	5,250		20.00
-----				
Total for Permits:	82	\$ 2,274,982		2,907.74
Reinspection Fees	1			10.00
-----				
Total Fees:				2,917.74

Total # of Inspections 287 YTD: 2520

District Name # SFD # MH DBL WIDES

BLACKBERRY DISTRICT	0	1	0
COLLINSVILLE DISTRICT	0	0	0
HORSEPASTURE DISTRICT	0	2	0
IRISWOOD DISTRICT	0	1	1
REED CREEK DISTRICT	0	1	0
RIDGEWAY DISTRICT	0	0	1



### **Senior Services Programs**

- ▶ Offered 33 programs/activities that had 1,128 seniors participating.
- ▶ Programs offered included:
  - ✓ Golf Tournament
  - ✓ Tea Set Egg Art
  - ✓ Mystery Trip
  - ✓ Christmas Ornament Egg Art
  - ✓ Movie Day
  - ✓ Bowling Fundamentals
  - ✓ Book Bingo
  - ✓ Mall Walker's Club
  - ✓ Tuesday Morning Stroll
  - ✓ Walking Club
  - ✓ Line Dance
  - ✓ Blood Pressure Screening
  - ✓ Blood Sugar Screening
  - ✓ Bingo
  - ✓ Breakfast Club
  - ✓ Bowling League
  - ✓ Rook, Canasta and Bridge Clubs
  - ✓ Transportation Program
  - ✓ Nutrition Sites
  - ✓ Out-to-Lunch Bunch

### **Athletics**

- ▶ Offered 6 programs that had 820 participants and spectators.
- ▶ Programs offered included:
  - ✓ Adult Flag Football League
  - ✓ NFL Pepsi Punt, Pass & Kick
  - ✓ Senior Tackle Football
  - ✓ Girl's Basketball Coaches Meeting
  - ✓ Football Coaches Meeting
  - ✓ Officials, Gym Supervisors and Scorekeepers Training Session

### **Recreation Programs & Special Events**

- ▶ Offered 13 programs/activities that had 682 participants.
- ▶ Programs offered included:

- ✓ Football Spirit Squad
- ✓ Cheer America Program
- ✓ Air Fair 2010
- ✓ Canoe / Kayaking Trip
- ✓ After School Karate
- ✓ Bike Basics
- ✓ Music Series with Woodall's
- ✓ Canoe Club
- ✓ Bike Club
- ✓ Chess Club
- ✓ Henry County Photography Club
- ✓ Patrick Henry Patriots Remote Control Airplane Club
- ✓ Scrapbooking Crops

### **Parks Maintenance & Development**

- ✓ Started painting dugouts at Fisher Farm Park and Jordan Creek Park.
- ✓ Irrigated new plants as needed.
- ✓ Working on ceiling at Fisher Farm Shop.
- ✓ Lined football fields for youth football leagues.
- ✓ Replaced two sections of steps at Jaycee Park Playground.
- ✓ Cleaned all parks four times a week.
- ✓ Mowed parks once a week.
- ✓ Made repairs to split rail fence in all parks.
- ✓ Started cleaning up parks and trails after flood.
- ✓ Installed a bench at Drewry Mason Walking Track.
- ✓ Installed open and closed signs at all canoe access points.
- ✓ Started pruning around parks.
- ✓ Assisted with athletic equipment.
- ✓ Set up activity rooms several times a week for programs.
- ✓ Did litter patrol in all parks.
- ✓ Performed preventive maintenance on equipment.

- ✓ Performed miscellaneous maintenance on park maintenance vehicles.
- ✓ Completed monthly inspection of playgrounds.



# COUNTY OF HENRY DEPARTMENT OF PUBLIC SAFETY

1024 DuPont Road ♦ Martinsville, VA 24112-4600

Business: 276.634.4660 ♦ Fax: 276.634.4770 ♦ web: hcdps.com



Date: October 20, 2010  
To: Benny Summerlin, County Administrator  
From: Dale Wagoner, Director  
Subject: Monthly Information Report – September 2010

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	<u>Monthly</u>	<u>2010 Y-T-D</u>
<b>Fire Department Incidents</b>		
Axton Fire Department	17	126
Bassett Fire Department	27	201
Collinsville Fire Department	28	268
Dyers Store Fire Department	21	93
Fieldale Fire Department	6	119
Horsepasture Fire Department	14	149
Patrick-Henry Fire Department	12	85
Ridgeway Fire Department	25	276
<b>TOTAL</b>	<b>150</b>	<b>1317</b>
<b>Rescue Squad Incidents</b>		
Axton Life Saving Crew	45	354
Bassett Rescue Squad	137	1325
Fieldale-Collinsville Rescue Squad	136	1340
Horsepasture Rescue Squad	61	547
Ridgeway Rescue Squad	51	648
Stone Ambulance as Primary	38	398
<b>TOTAL</b>	<b>468</b>	<b>4612</b>
<b>First Responder Units</b>		
Patrick Henry First Responder	33	311
Dyers Store First Responder	19	189
<b>Public Safety</b>		
On-Scene Assistance/Response	11	244
Investigations	9	55
Inspections	29	151
Public Education	6	18
Permits	2	20
Smoke Detector Installation / homes	4	77
CO Detector Installation / homes	3	34
<b>Public Safety Coordinated Training</b>		
Total Training Sessions	25	535
Total Student Training Contact Hours	1865	18247

**Emergency Medical Services  
Monthly Report  
Henry County Only**

**September, 2010**

	Number Of Incidents	Handled By Mutual Aid*	Handled By Stone Ambulance	Number of calls handled by Primary Agency	% Of Calls Turned Over
<i>Axton</i>	45	0	11	34	24.44%
<i>Bassett</i>	137	1	49	87	36.50%
<i>Fieldale-C'ville</i>	136	0	73	63	53.68%
<i>Horsepasture</i>	61	2	45	14	77.05%
<i>SAS as Primary*</i>	38			38	
<i>Ridgeway</i>	51	1	31	19	62.75%
<b>TOTAL</b>	<b>468</b>	<b>4</b>	<b>209</b>	<b>255</b>	<b>49.53%</b>

**Year-To-Date, 2010**

	Number Of Incidents	Handled By Mutual Aid*	Handled By Stone Ambulance	Number of calls handled by Primary Agency	% Of Calls Turned Over
<i>Axton</i>	354	1	111	242	31.64%
<i>Bassett</i>	1325	17	293	1015	23.40%
<i>Fieldale-C'ville</i>	1340	9	315	1016	24.18%
<i>Horsepasture</i>	547	23	306	218	60.15%
<i>SAS as Primary*</i>	398			398	
<i>Ridgeway</i>	648	4	237	407	37.19%
<b>TOTAL</b>	<b>4612</b>	<b>54</b>	<b>1262</b>	<b>3296</b>	<b>31.23%</b>

[a]

[b]

[c]

[a-b-c]

[(b+c)/a]

\*These numbers are not applied towards percentages.

# HENRY COUNTY SHERIFF'S OFFICE

## Activity Report SEPTEMBER 2010

<u>Incident</u>	<u>Incidents Reported</u>	<u>Unfounded Incidents</u>	<u>Actual Incidents</u>	<u>Cleared Incidents</u>
Homicide	0	0	0	1
Rape	0	0	0	1
Other Sex Offenses	1	0	1	0
Robbery	4	0	4	0
Aggravated Assault	10	0	10	6
Simple Assault	34	0	34	23
Burglary	22	0	22	4
Larceny*	63	6	57	21
Vehicle Theft	6	0	6	0
Arson	0	0	0	0
<b>TOTALS</b>	<b>140</b>	<b>6</b>	<b>134</b>	<b>56</b>

<b>Percent Cleared</b>	<b>(Henry Co - Sep 10)</b>	<b>42%</b>	}	Includes only above listed offense types
<i>Percent Cleared</i>	<i>(Virginia - Aug 10)</i>	<b>28%</b>		
<b>Property Stolen</b>	<b>(Henry Co - Sep 10)</b>	\$118,962.00		
<b>Property Recovered</b>	<b>(Henry Co - Sep 10)</b>	\$9,570.00		
<b>% Property Recovered</b>	<b>(Henry Co - Sep 10)</b>	<b>8%</b>		
<i>% Property Recovered</i>	<i>(Virginia - Aug 10)</i>	<b>19%</b>		

Average Daily Jail Populatioir	171
IBR Reportable Incidents Investigated**	208
Criminal Warrants Served	311
<b>VIRGINIA UNIFORM SUMMONS</b>	
-- Littering / Green Box Violations	1
-- County Decals	21
-- Other	151
Drive Under the Influence--Arrests	1
Assist Funerals	30
Assist Motorists	82
Alarms Answered	202
Prisoners Transported	45
Total Civil Process Papers Served	2,968
<b>Total Dispatched Calls</b>	<b>3,835</b>
<b>Animal Control Report:</b>	
Animals Picked Up:Dogs(109)Cats(37)	146
Number of Calls:	240
Number of Violations:	43

\*Larceny (includes larceny/theft, fraud, blackmail, bribery and embezzlement offenses)

\*\*Each incident may include one or more offenses.

**Note:** The totals for "Cleared Incidents" on this report include 10 incidents reported on previous reports which were cleared in Sep. Also included under "Unfounded" are 3 incidents reported on a previous report and unfounded in Sep.



Henry County  
Board of Supervisors

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**Meeting Date** October 26, 2010

**Item Number** 14

**Issue**

Closed Meeting

**Background**

If the Board would like one motion to go into a Closed Meeting to cover the items listed on the agenda, the following motion would be in order:

***“That the Board convene in a Closed Meeting as permitted under the following Sections of the Virginia Freedom of Information Act:***

***§2.2-3711(A)1 for Discussion of Appointees to the Anchor Commission and Ninth District Development Financing, Inc.;***

***§2.2-3711(A)7 for Consultation with the County Attorney Re: Pending Legal Matters;***

***§2.2-3711(A)3 for Consultation with the County Attorney Re: Acquisition/Disposal of Real Estate;***

***§2.2-3711(A)5 for Consultation with the County Attorney Re: Discussion of As-Yet Unannounced Industries.***

**Attachments**

Provided Under Separate Cover

**Staff Recommendation**

None



# Henry County Board of Supervisors

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**Meeting Date** October 26, 2010

**Item Number** 15

**Issue**

Matters Presented by the Public

**Background**

No one has contacted the County Administrator's Office and requested time on the Board's agenda.

**Attachments**

None

**Staff Recommendation**

None



# Henry County Board of Supervisors

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**Meeting Date** October 26, 2010

**Item Number** 16A

## **Issue**

Public Hearing – Rezoning Application R-10-05 – Buford D. Pace

## **Background**

The property is located at 2601 Old Sand Road in the Ridgeway District and shown on Tax Map 62.8(30)/10,11. The applicant is requesting the rezoning of approximately 1.2-acres from Government and Special Use District G-S to Mixed Residential District M-R. The site was the previous location of a Public Service Authority water storage tank and booster pump station. The rezoning of this property to Mixed Residential will be more in-keeping with the surrounding development in the area.

## **Attachments**

1. [Application for Rezoning](#)
2. [Letter from the Applicant](#)
3. [Drawing of the Property](#)
4. [Excerpt from Tax Map Showing the Location of the Property](#)

## **Staff Recommendation**

Following a public hearing, the Planning Commission recommended that the rezoning request be approved. Staff also recommends approval of the request.

COUNTY OF HENRY

R-10-05

APPLICATION FOR REZONING

Part I - To be completed by Applicant  
Please type or print in ink the following information

Applicant's Name: Buford D. Pace Telephone: (276) 956-2929

Applicant's Address: 2543 Old Sand Rd. Ridgeway VA 24148

Location of Property: 2601 Old Sand Rd.

Real Estate Map and Parcel Number 62.8 (30) 10 & 11 Size of Property: ±1.2 acres sq.ft

Existing Land Use: PSA Water Storage & Booster Pump station

Proposed Land Use: Residential

Existing Zoning: Govt. Special use Proposed Zoning: Mixed Residential

To be completed by County:

The Henry County Planning Department will list below the name and complete address (including the zip code) of the owner of all property adjacent to or directly across a road from the property for which the rezoning is requested.

Name: Buford D. Pace

Address: 2543 Old Sand Rd., Ridgeway, VA 24148

Real Estate Map and Parcel Number 62.8 (30) 10, 11 Zoning: \_\_\_\_\_  
42.8 (30) 18, 19  
\*\*\*\*\*

Name: Linda Johnston Robertson

Address: 2579 Old Sand Rd., Ridgeway, VA 24148

Real Estate Map and Parcel Number 62.8 (30) 12 Zoning: \_\_\_\_\_

Name: Avis E. Easter, Doris E. Clifton, James C. Eggleston,  
+ Rebecca E. Jackson

Address: 324 Woodhaven Rd., Mart., VA 24112

Real Estate Map and Parcel Number 62.8 (30) 8A, 9 Zoning: \_\_\_\_\_  
42.8 (30) 8, 9A

ADDITIONAL SHEET

LISTING OF ADJACENT PROPERTY OWNERS

Attach to Application # \_\_\_\_\_ for \_\_\_\_\_ submitted by \_\_\_\_\_  
\_\_\_\_\_ on \_\_\_\_\_

Name: Rena Jane Spangler Black  
Address: 606 Cedar St., Eden, NC 27288  
Real Estate Map and Parcel Number: 62.8(30)/21 Zoning: \_\_\_\_\_

\*\*\*\*\*

Name: New Life Community Church, Trustees  
Address: 196 Elizabeth Dr., Ridgeway, VA 24148  
Real Estate Map and Parcel Number: 62.5/69 Zoning: \_\_\_\_\_

\*\*\*\*\*

Name: George L. + Pat B. Wallace + Others  
Address: 917 Mulberry Rd., Martinsville, VA 24115  
Real Estate Map and Parcel Number: 62.5/68 Zoning: \_\_\_\_\_

\*\*\*\*\*

Name: David E. Coffman + Margaret Coffman Oliver  
Address: 107 Amber Lane Bridgewater, VA 22812  
Real Estate Map and Parcel Number: 62.8/63 Zoning: \_\_\_\_\_

\*\*\*\*\*

Name: \_\_\_\_\_  
Address: \_\_\_\_\_  
Real Estate Map and Parcel Number: \_\_\_\_\_ Zoning: \_\_\_\_\_

\*\*\*\*\*

Name: \_\_\_\_\_  
Address: \_\_\_\_\_  
Real Estate Map and Parcel Number: \_\_\_\_\_ Zoning: \_\_\_\_\_

**Application for Rezoning**  
Page 2

*I hereby apply for a change in the zoning classification of the property described herein subject to all County and State laws, ordinances, rules and regulations. I authorize appropriate County officials to enter upon the above-described property during normal business hours to conduct required inspections and post signs. I hereby certify, under penalties of perjury, that the above information is true, complete, and correct. I also understand that I or a representative must attend both the Planning Commission and Board of Supervisors public hearings.*

Burford Pace  
Signature of Applicant

Owner's consent if different from applicant:

\_\_\_\_\_  
Signature of Owner

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Part 2 - To be completed by County

Rezoning Number: R-10-05 Date Completed Application Received 9-10-10  
Date Planning Commission Public Hearing: 10-13-10 Dates of Advertisements 9-29-10, 10-6-10  
Date Board of Supervisors Public Hearing: 10-26-10 Dates of Advertisements \_\_\_\_\_

I certify that, on 10-1-10, each of the property owners adjacent to and across the road from applicant's property were sent by first class mail a notification of the public hearings.

Disicilla Spencer  
Signature of Staff

Staff recommendation: Approval  
Recommendation by Planning Commission: Approval by 5 to 0 vote with 1 absent

**Action by Henry County Board of Supervisors**

Date: \_\_\_\_\_ Approved  Denied

\_\_\_\_\_  
Clerk, Board of Supervisors

Buford D. Pace  
2543 Old Sand Road  
Ridgeway, VA 24148

September 8, 2010

Mr. Lee Clark  
Director of Planning, Zoning, and Inspection  
County of Henry  
P.O. Box 7  
Collinsville, VA 24078

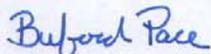
**Re: Rezoning Request – Tax Map 62.8 (30) 10 & 11**

Dear Mr. Clark:

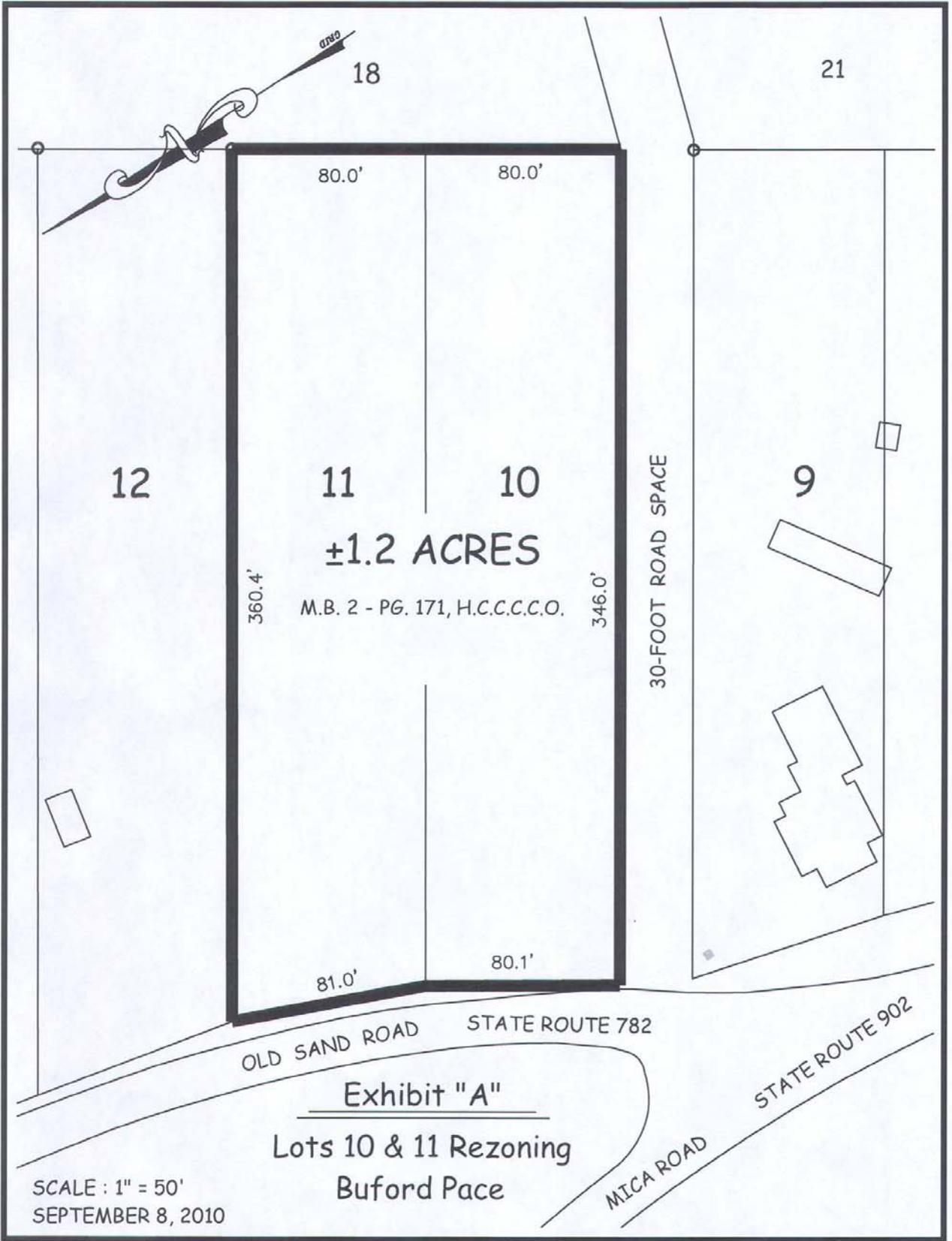
My wife and I recently purchased lots 10 and 11, as shown on “Map of Property Belonging to Mrs. Oscar B. Smith” and recorded in M.B. 2 – Pg. 171, H.C.C.C.C.O., from the Henry County Public Service Authority on July 26, 2010 (Instrument No.100002636). At this time, these lots are zoned Government Special Use, which is basically useless for residential purposes. There is a wide variety of zoning around this area, from Rural to Suburban Residential. We would like to request that lots 10 and 11 be rezoned to Mixed Residential allowing greater flexibility for any future development.

Please contact me at (276) 956-2929 if you have any questions or require additional information.

Sincerely,



Buford Pace



18

21

12

11

10

9

**±1.2 ACRES**

M.B. 2 - PG. 171, H.C.C.C.C.O.

360.4'

346.0'

30-FOOT ROAD SPACE

81.0'

80.1'

OLD SAND ROAD

STATE ROUTE 782

Exhibit "A"

Lots 10 & 11 Rezoning

Buford Pace

MICA ROAD

STATE ROUTE 902

SCALE : 1" = 50'  
SEPTEMBER 8, 2010





# Henry County Board of Supervisors

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**Meeting Date** October 26, 2010

**Item Number** 16B

## **Issue**

Public Hearing – Rezoning Application R-10-06 – Shelia Martin Cooke

## **Background**

The property is located on the south side of A.L. Philpott Highway approximately 0.3-mile west of Horsepasture Price Road in the Horsepasture District and shown on Tax Map 49.9(22)/10A. The applicant is requesting the rezoning of approximately 0.64-acre from Suburban Residential District to Mixed Residential District M-R. The applicant wishes to place a double wide manufactured home on the property.

## **Attachments**

1. [Application for Rezoning](#)
2. [Letter from the Applicant](#)
3. [Aerial View of the Property](#)
4. [Survey](#)
5. [Excerpt from Tax Map Showing the Location of the Property](#)

## **Staff Recommendation**

Following a public hearing, the Planning Commission recommended that the rezoning request be approved. Staff also recommends approval of the request.

COUNTY OF HENRY

R-10-06

APPLICATION FOR REZONING

Part I - To be completed by Applicant  
Please type or print in ink the following information

Cell-276-806-1967

Applicant's Name Shelia Martin, Cooke Telephone: 276-957-3780

Applicant's Address: P.O. Box 105 Spencer, VA 24165

Location of Property: 10A-on 58 West in Spencer

Real Estate Map and Parcel Number 49.9(22)/10A Size of Property: 0.6408 acres/sq.ft

Existing Land Use: Vacant

Proposed Land Use: Single wide

Existing Zoning: SR Proposed Zoning: MR

**To be completed by County:**

The Henry County Planning Department will list below the name and complete address (including the zip code) of the owner of all property adjacent to or directly across a road from the property for which the rezoning is requested.

Name: Shelia M. Cooke

Address: P.O. Box 105 Spencer, VA 24165

Real Estate Map and Parcel Number 49.9(22)/10A Zoning: SR

\*\*\*\*\*

Name: Lee Penn + Sherman L. Penn Sr., + Others

Address: 408 Swanson St., Martinsville, VA 24112-2533

Real Estate Map and Parcel Number 49.9(22)/9 Zoning: SR

\*\*\*\*\*

Name: J E Pigg, SR.

Address: P.O. Box 2146 Martinsville, VA 24113

Real Estate Map and Parcel Number 59.3/109 Zoning: SR

ADDITIONAL SHEET

LISTING OF ADJACENT PROPERTY OWNERS

Attach to Application # \_\_\_\_\_ for \_\_\_\_\_ submitted by \_\_\_\_\_  
\_\_\_\_\_ on \_\_\_\_\_

Name: James L. Jarrett II

Address: P.O. Box 504 Spencer, VA 24165

Real Estate Map and Parcel Number: 49.9/214B Zoning: B2  
49.9/212C, 214A SR  
\*\*\*\*\*

Name: \_\_\_\_\_

Address: \_\_\_\_\_

Real Estate Map and Parcel Number: \_\_\_\_\_ Zoning: \_\_\_\_\_

\*\*\*\*\*

Name: \_\_\_\_\_

Address: \_\_\_\_\_

Real Estate Map and Parcel Number: \_\_\_\_\_ Zoning: \_\_\_\_\_

\*\*\*\*\*

Name: \_\_\_\_\_

Address: \_\_\_\_\_

Real Estate Map and Parcel Number: \_\_\_\_\_ Zoning: \_\_\_\_\_

\*\*\*\*\*

Name: \_\_\_\_\_

Address: \_\_\_\_\_

Real Estate Map and Parcel Number: \_\_\_\_\_ Zoning: \_\_\_\_\_

\*\*\*\*\*

Name: \_\_\_\_\_

Address: \_\_\_\_\_

Real Estate Map and Parcel Number: \_\_\_\_\_ Zoning: \_\_\_\_\_

**Application for Rezoning**

Page 2

*I hereby apply for a change in the zoning classification of the property described herein subject to all County and State laws, ordinances, rules and regulations. I authorize appropriate County officials to enter upon the above-described property during normal business hours to conduct required inspections and post signs. I hereby certify, under penalties of perjury, that the above information is true, complete, and correct. I also understand that I or a representative must attend both the Planning Commission and Board of Supervisors public hearings.*

X Shelia M. Cooke  
Signature of Applicant

Owner's consent if different from applicant:

\_\_\_\_\_  
Signature of Owner

Part 2 - To be completed by County

Rezoning Number: R-10-06 Date Completed Application Received 9-20-10

Date Planning Commission Public Hearing: 10-13-10 Dates of Advertisements 9-29-10, 10-6-10

Date Board of Supervisors Public Hearing: 10-26-10 Dates of Advertisements \_\_\_\_\_

I certify that, on 10-1-10, each of the property owners adjacent to and across the road from applicant's property were sent by first class mail a notification of the public hearings.

Discilla Spencer  
Signature of Staff

Staff recommendation: Approval  
Recommendation by Planning Commission: Approval by 5 to 0 vote with 1 absent

**Action by Henry County Board of Supervisors**

Date: \_\_\_\_\_

Approved

Denied

\_\_\_\_\_  
Clerk, Board of Supervisors

9/20/2010

To: Zoning Board of Henry County  
From: Shelia M. Cooke

I am writing this letter to request having a parcel of land rezone Residential Rural for me so; I can bless my son Carlos Andre Cooke whose health has failed him. About, four years ago my son who is now 29 years old got married to a lovely girl and was saving money to build a life for them in the future.. As he went for a job interview to get a high paying job with Nationwide when he went for his drug test his blood pressure was 233/106 and the hospital admit him right away to see why his blood pressure was so high. Andre had to go through many months of painful testing from the Memorial Hospital in Martinsville VA and the hospital in Wake Forest in North Carolina.

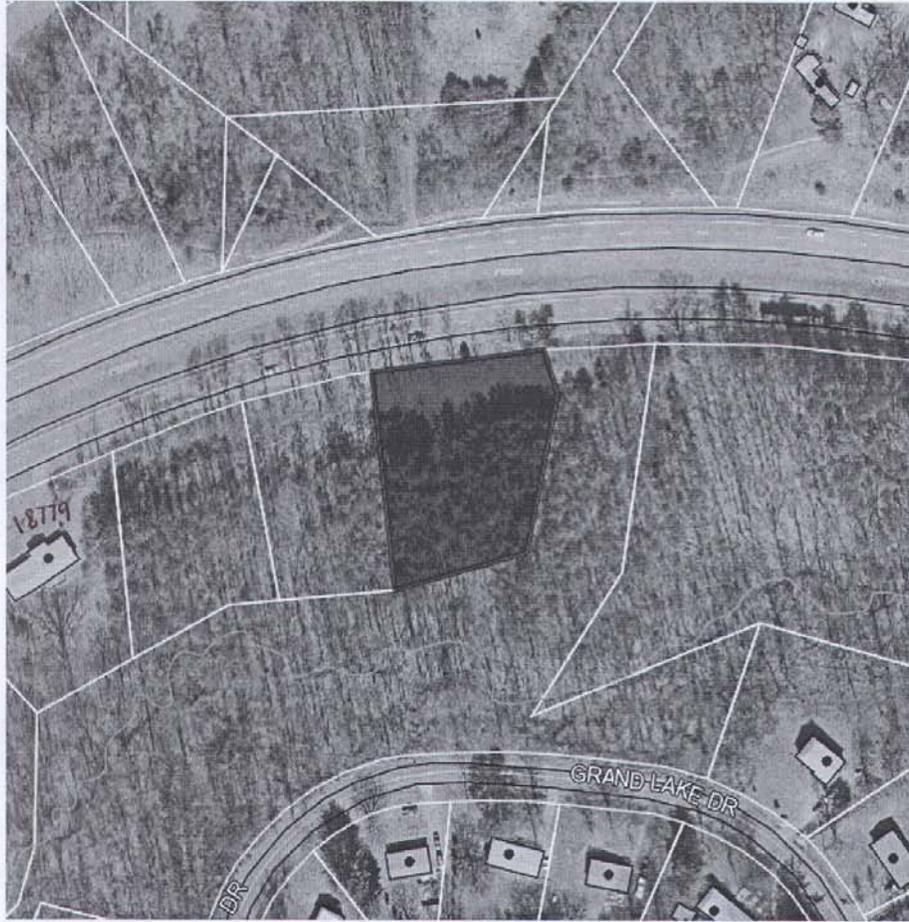
The doctors told him he had renal kidney failure where his kidneys was only functioning 70%. After, another year or so, his kidneys final quit functioning and he had to have an operation to go on home dialyses. Andre and his wife stay with me for 2 years until he found out he would need room to store his supplies for his dialyses so they move out and rented a small 12 feet singlewide mobile home with three bedrooms, now that he has three children he needs more space and room for him and his family and a place that he and his wife would be able to afford in order to have the American dream.

I want to help my son by helping him to buy a home large enough to accommodate him and his family plus have a storage area for his dialyses supplies which come by the tractor truck loads of it. I would like for my son and his family to have a comfortable life and a nice home until he gets a kidney transplant or what ever God's plans are for him in life. Because of lack of finances and the bad economy I would have to help my son purchase a home for his family and there is only so much I can afford to help him to do but I am willing to try to help get him get a home so his family can have space to grow.

I am willing to sign for a doublewide or a 16feet singlewide mobile home form Oakwood Mobile Homes for them to live in. I am asking this Rezoning Board please hear my cry in the name of love for my child's family's welfare and grant me this request of rezoning for this parcel of land. Thank you for taking the time to consider this application requesting rezoning this land. May God continue to bless this Board and keep you, in your daily tasks of helping Henry County to be a great place to live.

Humble Submitted,  
Shelia M. Cooke

## Property Report - County of Henry



**Current Data:**

**Property ID:** 170750000 **Tax Map Number:** 49.9(022 )000 /010A,

**Owner:** PENN, RAMIE JR & FRANCES

**Address:** 911 BERKLEY RD **City/State/Zip:** COLUMBUS, OH 43206

**Deed/Page:** 000364 0221

**Aquired Date:** NA **Consideration:** \$500.00

**Year Built:** **Building Desc:** NA **Above Grade Sq Ft:** 0

**Acres:** 0 **Zoning:** SR

**Land Value:** \$4500.00 **Building Value:** \$0.00 **Total Value:** \$4500.00

**Previous Data:**

**Owner:** NA

**Aquired Date:** NA **Deed/Page:** NA **Consideration:** \$0.00

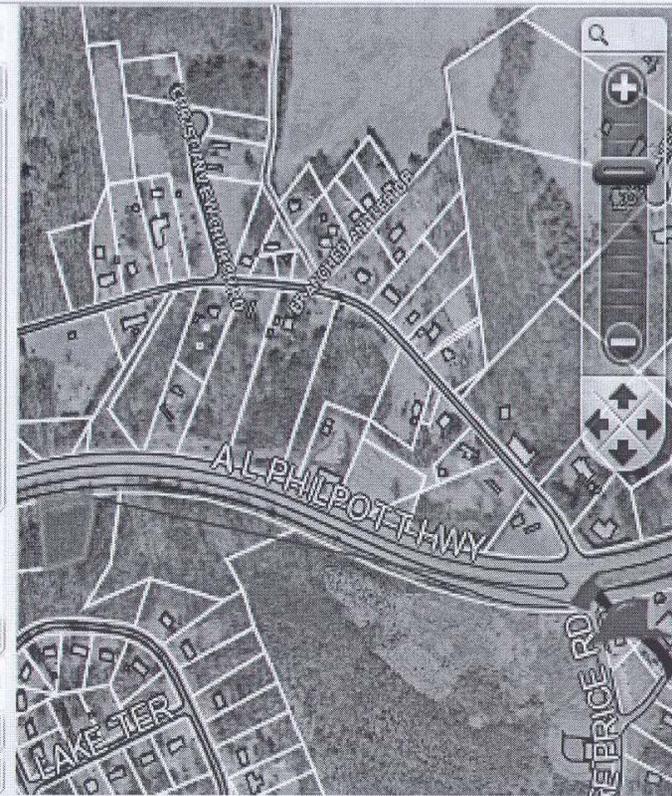
**DISCLAIMER:** The information contained on this page is NOT to be used as a LEGAL DOCUMENT. The map information displayed is believed to be accurate but accuracy is not guaranteed.

**Layers**

- Measure
- Points of Interest
- Parcels - Henry County
- Parcels - City
- Magisterial/City
- Aerials (Select Only One)
  - 2008 County Aerials
  - 2007 State VBMP
- Roads
  - Minor Roads
  - Edge of Pavement
  - Railroads
- Planimetrics
  - Buildings
- Flood Data

**Properties**

Name	Value
01 Prop ID	170750000



### Measure Distance

Click a start and end point.

Segment: 1835.53 (Feet)

Total: 1835.53 (Feet)

- To measure multiple distances, continue clicking new points.
- To finish, click "Stop".
- You can pan or zoom and continue measuring by clicking "Resume".
- To start over, click "Clear".

Clear Resume

Orig. Plat'd 2/6/11

Sub'd 15 Sept 1911

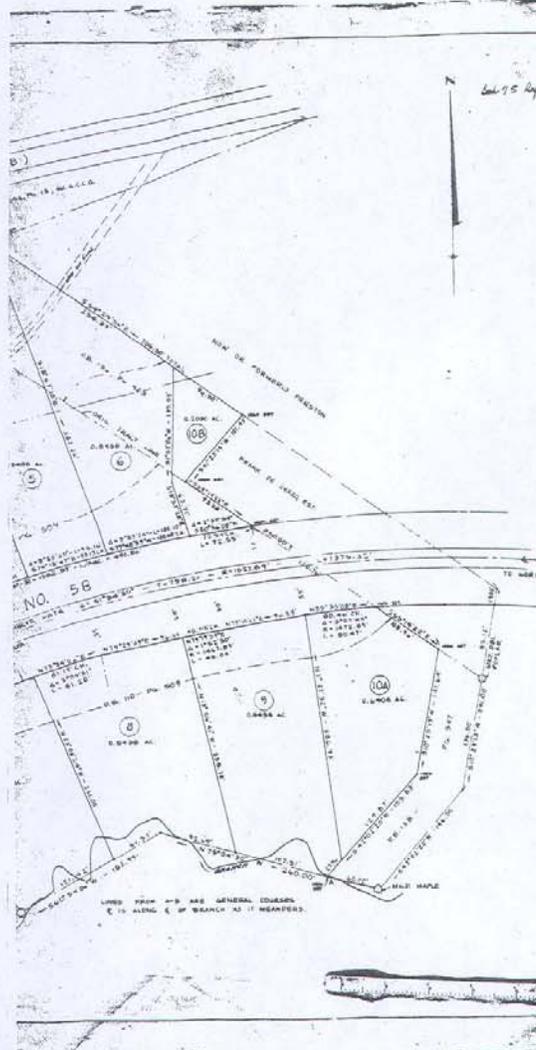


HENRY COUNTY, VIRGINIA  
HORSE PASTURE MAGISTERIAL DISTRICT  
PLAT OF SURVEY  
SHOWING DIVISION OF  
LULA PENN. ESTATE  
SCALE 1" = 50' SEPTEMBER 15, 1911

LEGAL REFERENCE  
P.B. 110, P.G. 807; P.B. 93, P.G. 416;  
P.B. 130, P.G. 423; P.B. 73, P.G. 117

MAP REFERENCE  
MAP SHOWING PROPERTY OF FRANK DE BARD,  
EST. FEB. 28, 1849 BY C.M. WHITT  
MAP OF PROPERTY OF S.W. BRIDGMAN BEING  
CONVEYED TO LULA PENN. AND VIOLET ANN  
SHERBURN SMITH, JULY 10, 1875 BY C.M. WHITT.

- NOTES
1. IRONS SET AT ALL FINISH CORNERS, UNLESS OTHERWISE NOTED.
  2. UNDER TERMS OF THIS DIVISION, PARCELS OR ANY ONE ARE NOT CONVEYED TOGETHER AS ONE PARCEL.
  3. TOTAL AREA ENCLOSED - 6.428 ACRES.

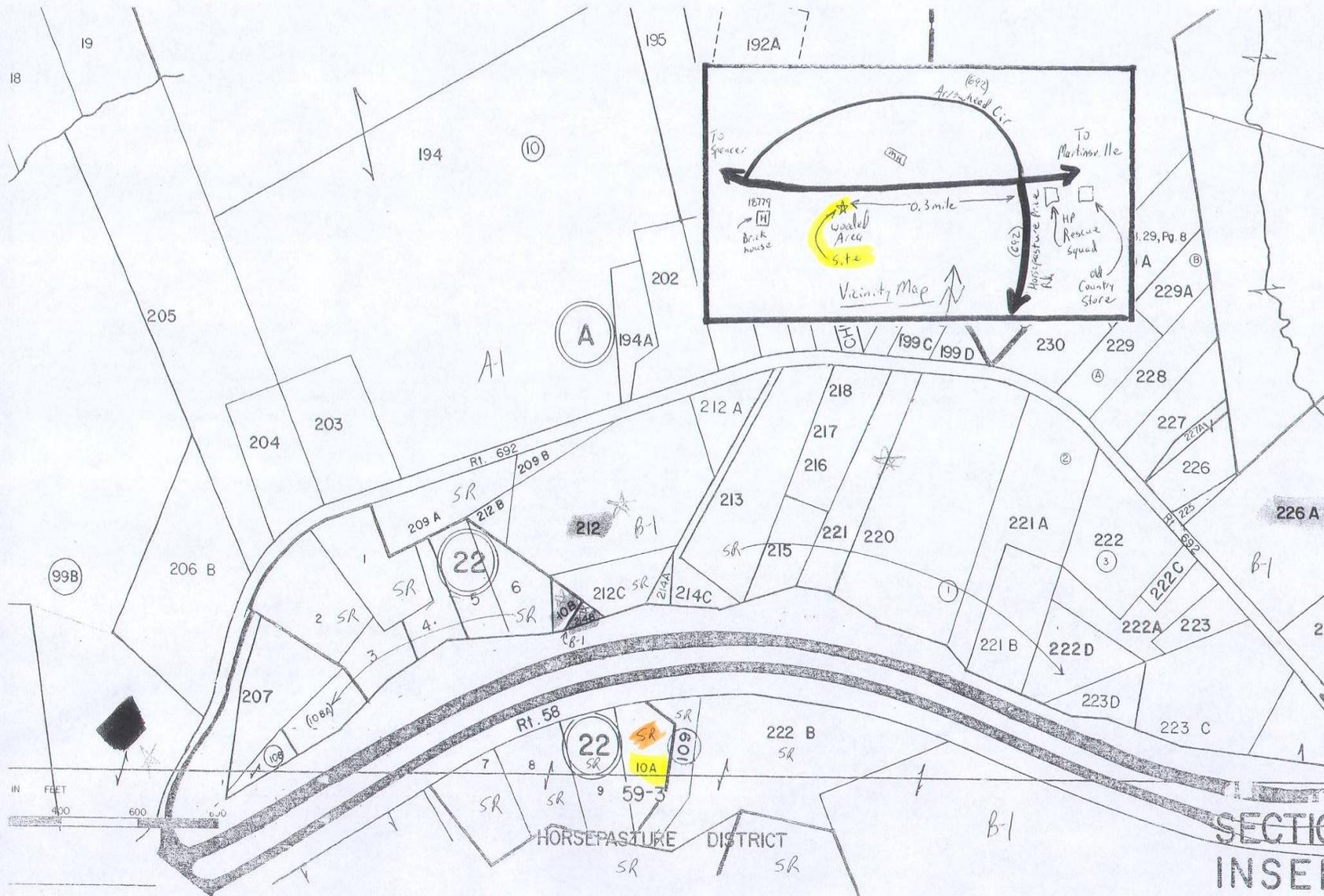


KNOW ALL MEN BY THESE PRESENTS  
THAT THE SURVEY AND REPRESENTATION  
HEREON IS INTENDED FOR THE CONVEYANCE  
TO THE HEIR OF LULA R. PENN. ONLY AND  
ARE NOT INTENDED FOR PUBLIC SALE.

I HEREBY CERTIFY THAT THE PLAT HEREON  
AND THE SURVEY IT REPRESENTS WERE  
EXAMINED UNDER MY PRESENT AND  
FURTHER CERTIFY THAT SURVEY AND SUB-  
DIVISION WERE MADE AT THE DIRECTION  
OF THE EXECUTOR OF THE ESTATE OF LULA  
R. PENN. AND THAT THE CONVEYANCE OF  
INDIVIDUAL PARCELS IS TO BE TO THE  
HEIR OF THE SAME.



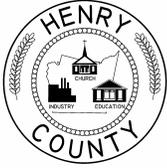
REGISTERED  
ENGINEER  
SURVEYOR  
1911



IN FEET  
 0 300 600

HORSEPASTURE DISTRICT

SECTION INSEI



Henry County  
Board of Supervisors

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**Meeting Date** October 26, 2010

**Item Number** 17

**Issue**

Discussion of Policies Regarding the Annual County Auction

**Background**

Supervisor Vaughn asked that this item be placed on the agenda. Henry County annually hosts an auction for the community to purchase items no longer needed by County agencies and departments. The auction is a “cash only” auction. Mr. Vaughn wishes to discuss this aspect of the event.

**Attachments**

None

**Staff Recommendation**

None



# Henry County Board of Supervisors

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**Meeting Date** October 26, 2010

**Item Number** 18

**Issue**

General Highway Matters

**Background**

Lisa Hughes, Resident Engineer for the Virginia Department of Transportation, will address the Board on General Highway Matters.

**Attachments**

None

**Staff Recommendation**

None