

## Henry County Board of Supervisors

Meeting Agenda  
November 23, 2010  
3:00 p.m.

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- 1) Invocation
- 2) Pledge of Allegiance
- 3) Call to Order
- 4) Welcome of Visitors and Advise Role of County Administrator as Contact Person for the Board
- 5) Items of Consent
  - A) Confirmation of Minutes of Meetings
    - October 26, 2010
  - B) Approval of Accounts Payable
- 6) Consideration of Resolution Regarding Virginia Avenue Transportation Enhancement Project
- 7) Consideration of Requests to Name the Fieldale Bridge
- 8) Consideration of 2011 Legislative Package
- 9) Report on Delinquent Tax Collection Efforts
- 10) Monthly Update from the Martinsville-Henry County Economic Development Corporation
- 11) Financial Matters
  - A) Acceptance of and Additional Appropriation re: 21<sup>st</sup> Century Community Learning Centers Grant – School Board
  - B) Schedule Public Hearing on Proposed Budget Amendment Concerning Appropriation of Federal Education Jobs Funding

- C) Acceptance of and Additional Appropriation re: State Criminal Alien Assistance Program (SCAAP) Grant – Sheriff’s Office
- D) Contract Award – Riverside Drive Housing Rehabilitation Project

12) Informational Items

- A) Comments from the Board

13) Closed Meeting

- A) §2.2-3711(A)1 for Discussion of Appointees to the Public Service Authority, Anchor Commission and Ninth District Development Financing, Inc.
- B) §2.2-3711(A)7 for Consultation with the County Attorney re: Pending Legal Matters.
- C) §2.2-3711(A)3 for Consultation with the County Attorney re: Acquisition/Disposal of Real Estate.
- D) §2.2-3711(A)5 for Consultation with the County Attorney re: Discussion of As-Yet Unannounced Industries.

6:00 pm

14) Consideration of Resolution in Honor of the Bassett High School Marching Band

15) Matters by the Public

16) General Highway Matters

- A) Request for “Watch for Children” Sign on Colonial Drive

17) Adjournment

**HENRY COUNTY BOARD OF SUPERVISORS  
MINUTES**

**October 26, 2010 – 3:00 pm**

The Henry County Board of Supervisors held its regular meeting on October 26, 2010, at 3:00 pm in the Board Meeting Room of the County Administration Building, King's Mountain Road, Collinsville, Virginia. The following Board members were present: Chairman Debra Buchanan, Vice-Chairman H.G. Vaughn, Jim Adams, Milton Kendall, Tommy Slaughter, and Joe Bryant.

Staff members present were Benny Summerlin, County Administrator; Tim Hall, Deputy County Administrator; George Lyle, County Attorney; Michelle Via, Administrative Assistant; Susan Reynolds, Director of Human Resources; Darrell Jones, Director of Finance; and Richard Stanfield, Deputy Director of Finance.

Sheriff Lane Perry, Major Steve Eanes, and Sgt. Ronnie Minter from the Sheriff's office were present. Debbie Hall and Paul Collins of the Martinsville Bulletin were present.

**INVOCATION AND PLEDGE OF ALLEGIANCE:**

Mr. Slaughter gave the invocation and Mr. Vaughn led in the Pledge of Allegiance.

**CALL TO ORDER:**

Chairman Buchanan called the meeting to order and welcomed everyone present. She stated that anyone who wishes to be on the Agenda for the Board's regular business meeting held at 3:00 pm must contact the County Administrator's Office seven days prior to a scheduled meeting. Those wishing to speak at the Board's public meeting starting at 6:00 pm may do so under Agenda Item - Matters Presented by the Public without contacting the County Administrator's Office.

**ITEMS OF CONSENT:**

**Confirmation of Minutes of Meetings**

(Copy included in Board's File).

- September 27, 2010 – Joint BOS/IDA
- September 28, 2010 – Regular Meeting

**Approval of Accounts Payable**

(Copy included in Board's File).

Mr. Adams moved that the Items of Consent be adopted as presented, seconded by Mr. Vaughn. The motion carried 6 to 0.

### **INTRODUCTION OF JENNIFER GREGORY**

Mr. Hall introduced Ms. Jennifer Gregory as the new Administrative Assistant in County Administration. Mr. Hall stated that Ms. Gregory joined the County after 18 years with Stanley Bowles Corporation and is a long-time area resident and very active in the community. The Board welcomed Ms. Gregory.

### **INTRODUCTION OF DRUSILLA CARTER**

Ms. Paula Burnette, a member on the Blue Ridge Regional Library Board, was present to introduce Ms. J. Drusilla Carter as the new Director. Ms. Carter previously served as Director of the five-branch Chesterfield County Library and was recently recognized by the American Library Association as an "Emerging Leader in 2009". In addition, Ms. Carter received the South Carolina Library Association Presidential Citation and the Library Journal 2009 Movers and Shakers Award. Ms. Carter envisions the library as a community hub integrating programs that reflect the needs of the area.

Ms. Carter said she looks forward to working with the Board.

### **CONSIDERATION OF RESOLUTION REGARDING RECOMMENDATIONS BY GOVERNOR MCDONNELL'S COMMISSION ON ECONOMIC DEVELOPMENT AND JOB CREATION**

Mr. Summerlin stated that earlier this year Governor Bob McDonnell appointed his Commission on Economic Development and Job Creation. Recently that Commission released its report, and it includes two specific items that would greatly harm local governments. The Small Business Work Group of the Commission recommends converting the Business, Professional and Occupational License (BPOL) tax from gross receipts to net receipts. The work group recommends having the Virginia Department of Taxation to assess the fiscal impact of this item before implementation. The Manufacturing Work Group of the Commission recommends repealing the Machinery and Tools tax. If that doesn't occur, the group offered a secondary set of recommendations: Exempt new equipment from the tax for the first three service years; and after 10 years, establish a uniform statewide equipment assessment of one percent on the original cost. The recommendation does not include a request for a fiscal impact. These changes would have a significant negative impact on Henry County's revenue. Henry County has budgeted \$5,369,548 in the FY 2011 Budget for these two revenue streams. Mr. Summerlin said in comparison, a loss of this magnitude would require a 28% increase in property taxes. Mr. Summerlin stated if approved, you would be looking at 1) significant tax increases, 2) a drastic cut in government services, or 3) a combination of both. Staff has prepared a resolution asking the Governor and the General Assembly to leave these two items as they currently are, or to guarantee revenue streams to replace what we would lose.

Mr. Vaughn moved to adopt the resolution as presented, seconded by Mr. Slaughter and unanimously carried.

## **CONSIDERATION OF EMPLOYEE PURCHASE PLAN FOR I-PADS AND LAPTOP COMPUTERS**

Mr. Summerlin stated that in the past the Board of Supervisors has approved plans for employees to purchase computers through a payroll deduction plan. There is an opportunity now to partner with the Henry County Public Schools for employees to purchase i-Pads or laptop computers through the school system's contracts with Apple and Hewlett Packard. Employees who participate would have a monthly payment deducted from their paychecks for six months beginning in January 2011. The size of that monthly payment would be based on the cost of the item purchased, with no interest charged on the transaction. Each employee who participates would sign a contract for the transaction and would be obligated to pay the amount even if they leave employment during the six-month period. Mr. Summerlin said the School Board and PSA Board of Directors have already approved the plan.

Mr. Bryant made a motion to approve the employee purchase plan, seconded by Mr. Kendall and carried 6 to 0.

## **CONSIDERATION OF UPDATES TO MUTUAL AID AGREEMENT WITH FRANKLIN COUNTY**

Mr. Summerlin said Henry County has long had a mutual aid agreement with Franklin County, but the agreement hasn't been updated in several years. Public Safety Director Dale Wagoner has worked with Franklin County officials to update the current agreement.

Mr. Kendall moved to accept the agreement as presented, seconded by Mr. Adams and unanimously approved.

## **INTRODUCTION OF NEW HENRY COUNTY EMS EMPLOYEES**

Mr. Dale Wagoner said Public Safety staff has worked diligently over the past few months to implement the EMS changes involving career staffing and commended Mr. Matt Tatum and Ms. Suzie Helbert for their efforts. Mr. Wagoner said the plan is for career staff to be ready to run calls beginning Monday morning. Mr. Wagoner requested that Mr. Tatum introduce the full-time employees. Mr. Tatum said he was very pleased to report that all five full-time employees and nine part-time employees are local Henry County volunteers. Mr. Tatum introduced the full-time employees: 1) Mr. Jimmy Foley – Intermediate, volunteer with Patrick Henry Fire Department for 10 years; 2) Ms. Susan Smith – Paramedic, volunteer with Ridgeway Rescue Squad for almost 15 years; 3) Mr. Hamp Ingram – Paramedic/Firefighter, volunteer with Fieldale-Collinsville Rescue Squad for 25+ years; 4) Mr. Jason Burton – Paramedic/Firefighter, volunteer with Fieldale-Collinsville Rescue Squad for six years; and not present 5) Travis Burnette – Paramedic/Firefighter, volunteer with Ridgeway Rescue Squad.

Mr. Slaughter thanked the Public Safety staff for their hard work and asked if there will be any conflict for the career staff employees to continue to volunteer. Mr. Wagoner said each employee will still have the opportunity to volunteer if they choose to do so. Mr. Summerlin requested that Mr. Wagoner continue the weekly email summary on the EMS progress. Mr. Bryant asked if there will be a back-up provider. Mr. Wagoner stated the contract with Stone Ambulance to provide back-up service will remain in effect until December 31. In addition, the City of Martinsville has indicated

they would provide back-up service as available and Franklin County responded to a call in the Oak Level area just yesterday. Mr. Wagoner said that between the three, he does not feel there will be a problem with back-up. The monetary value associated with running the calls should appeal to private entities to provide these services. If not, Mr. Wagoner stated other private entities have expressed an interest in providing these services.

Ms. Buchanan asked if the Good Samaritan Law still applies to squads that receive a stipend. Mr. Wagoner said in Virginia, the Good Samaritan Law has never been tested in a court of law, but our general legal counsel has determined they are covered under the Good Samaritan Law and the other principles of charitable immunity would provide some protection as well. Mr. Wagoner said as far as County staff, they have the benefit of sovereign immunity as well.

Mr. Vaughn thanked the new employees for all of their selfless years of volunteer work and stated he was glad that the County could now offer them the opportunity to do this as a profession. Mr. Kendall also thanked staff for all of their work.

#### **REPORT ON DELINQUENT TAX COLLECTION EFFORTS**

Mr. Scott Grindstaff reviewed the monthly reports on delinquent tax collection efforts. Mr. Grindstaff reported that to date, 752 personal property collection letters have been mailed out and staff has been inundated with calls. Mr. Grindstaff also reported that approximately 100 parcels were advertised in the Martinsville Bulletin for judicial sale and taxpayers have until December 1 to come in and pay the delinquent taxes; otherwise, the properties will be scheduled for sale.

#### **CONSIDERATION OF RESOLUTION REGARDING APPLICATION FOR MEGASITE GRANT**

Mr. Summerlin said the State recently announced a megasite grant program for the development of qualifying sites and the EDC is working on a grant application for the Commonwealth Crossing Business Centre. Mr. Summerlin stated that one of the requirements of the grant application is a resolution of the governing body authorizing submission of the application. Mr. Summerlin said he believes the application is for \$5 million. Any funds received from the grant will be used for grading at CCBC.

Mr. Vaughn moved to approve the resolution as presented, seconded by Mr. Slaughter and unanimously carried.

#### **ACCEPTANCE AND ADDITIONAL APPROPRIATION OF COPS HIRING GRANT – SHERIFF'S OFFICE**

Mr. Summerlin said Sheriff Lane Perry is asking the Board to accept and appropriate a grant in the amount of \$422,919 from the Department of Justice's COPS Hiring Grant program. The Henry County Sheriff's Office is one of just six departments in the Commonwealth to be offered this grant, and the size of the grant is the largest in the Commonwealth. According to Sheriff Perry, the money would be used over a three-year period to fund three new positions in the department. These positions would include the reinstatement of a COPS officer to serve as the primary liaison between community groups and crime prevention activities. The other positions would include a

crime analysis officer and a gang/drug intelligence officer. By accepting the three-year grant, Henry County would agree to retain the three positions for a minimum of one year after the grant ends and not reduce sworn positions in the Sheriff's Office below the level when the grant was awarded.

Mr. Adams asked about possible future budget reductions from the state and if the County would be obligated. Mr. Summerlin said that is a real possibility with the current state budget. Mr. Summerlin said it may require leaving open positions vacant for 60 days before filling or possibly cuts in non-personnel related areas. Mr. Summerlin said while state funding is a concern, the benefit of three officers fully funded for three years outweighs the risk.

Mr. Slaughter moved to accept the COPS grant and approve the additional appropriation, seconded by Mr. Bryant and carried 6 to 0. Sheriff Perry thanked the Board for their support.

#### **ACCEPTANCE AND ADDITIONAL APPROPRIATION OF EDWARD BYRNE JAG GRANT – SHERIFF'S OFFICE**

Mr. Summerlin said Sheriff Lane Perry is asking the Board to accept and appropriate a grant in the amount of \$27,987 from the Edward Byrne Memorial Justice Association Grant (JAG). According to Sheriff Perry, the grant would be used to support the Neighborhood Watch programs and the Citizen/Teen Academy and to pay overtime for high-impact law enforcement activities in certain areas of the County.

Mr. Bryant made a motion to accept the grant and approve the additional appropriation, seconded by Mr. Slaughter and unanimously carried.

#### **AWARD OF CONTRACT – SOUTH STREET HOUSING REHABILITATION PROJECT**

Mr. Summerlin said the South Street Housing Rehab Board reviewed and approved the following contract award for the first house in the project area:

- Lawson Brothers Contractors, \$38,875 – rehabilitation of Dorothy Dillon's home at 62 South Street, Bassett.

Mr. Summerlin stated the project is being paid for with grant funds. Mr. Kendall moved to award the contract to Lawson Brothers as outlined, seconded by Mr. Slaughter and approved 6 to 0.

#### **AWARD OF CONTRACT RE: REPLACEMENT VEHICLES – SHERIFF'S OFFICE**

Mr. Summerlin said this item was on the September agenda and removed to allow staff time to meet with Rural Development to see if grant funding may be available in the future to assist with the purchase of additional vehicles beyond those included in the budget. Mr. Summerlin said staff made the application earlier in the year and did not want to jeopardize the award of grant funds. Mr. Summerlin said staff has met with Rural Development and while it may be some time before we know if grant funds will be available, we reviewed our procurement process and Rural Development assured us we could make the award based on what is included in the County budget and if the grant funds become available, additional purchases can be

made. Money was included in the FY 2011 County Budget to purchase eight replacement vehicles for the Sheriff's Office. Bids were solicited and two vendors responded. The successful low bid of \$23,929 for each vehicle, a total of \$191,432, was received from Crossroads Motors, Inc. of Prince George.

Mr. Kendall made a motion to award the contract to Crossroads Motors, seconded by Mr. Slaughter and unanimously carried.

## **INFORMATIONAL ITEMS**

### **Comments from the Board**

Ms. Buchanan reminded the Board of the upcoming Veterans Award ceremony on November 14 at Bassett High School at 3:00 p.m. and invited everyone to attend.

Mr. Summerlin stated that last month, the Board authorized him to request an equipment review for fire/EMS apparatus from the Virginia Department of Fire Programs. Mr. Summerlin said the request was made; however, they will only do the review as part of a comprehensive analysis of fire and rescue systems in a locality. Mr. Summerlin said we do not currently have the time and resources available to devote to this, so we will need to look at alternative methods to conduct the analysis. Mr. Summerlin said County staff continues to work with the schools on the Qualified School Construction Bond application with the primary project still being replacement of the A/C unit at Magna Vista High School. Mr. Summerlin said school staff is continuing with the research and analysis to prepare the application that will eventually come before the Board for approval. Mr. Summerlin said the applications were just distributed in the past week, so we are still in the very early stages.

## **MONTHLY UPDATE FROM THE MARTINSVILLE-HENRY COUNTY ECONOMIC DEVELOPMENT CORPORATION**

Mark Heath, President and CEO of the Martinsville-Henry County Economic Development Corporation, was present to make the monthly update to the Board. Mr. Heath distributed a summary of activities by division. (Copy included in Board's File).

### **TOURISM**

- Attended ribbon cutting for Great Road Canoe Access on Smith River
- Facilitated Fall "Find your Pace Tour"
- Nine participants visited 16 businesses
- Gave a presentation and Visitor Center tour to approximately 30 members of the Martinsville-Henry County Realtor's Association
- Attended practice for the Virginia is for Racing Lovers 300 to take photos of six drivers applying the MHC decals to their race cars
- Shot and produced in-house promotional videos for Preston Ridge Winery and the Bassett Community Market. Films may be seen at [www.visitmartinsville.com](http://www.visitmartinsville.com)
- Shot video footage for FAHI
- Co-hosted Martinsville Cruise-In with MURA and MPR

- Gave presentation on Virginia Green to 38 area businesses for Small, Minority, and Entrepreneurial Division focus group
- Hosted Tourism Appreciation Night at TGIF with more than 560 in attendance
- Conducted 15 client meetings
- Student intern, Courtney Cockram, assisted in collection of photos and data entry for Reel-Scout database
- Worked with HD Web Studio on continued development of a Film Office page on the visit website
- Staffed booth at Kings Grant Fall Festival
- Web traffic was down by 2% for the month of September
  - Top five states were Virginia, North Carolina, New York, Pennsylvania, and Ohio
- 42 new fans joined the Tourism Division Facebook page bringing our total to 1,277
- 536 visitors came to the center in September and 241 visitors signed the guestbook
  - 35 Virginia Communities
  - 22 American States
  - 5 Foreign Countries
- 177 information packets were prepared for individuals requesting information
- 1,754 brochures were distributed

## **RESEARCH**

- Prepared a report entitled “The Case for the EDC” which outlines data and statistics which gives an overview of the structure and history of the EDC
- Created new brochures for the Shell Building and Lot 4 in the Patriot Centre Industrial Park
- Assisted with data for the Southern Virginia regional presentation
- Created a marketing sign for the Commonwealth Crossing Business Centre
- Prepared presentations and packet of information for Project Firebird, Project Rocky, Project Trusgen, Project Yellow, and Project Maple
- Updated a report entitled, “The Case for Commonwealth Crossing”
- Assisted with a \$2.5M grant request for grading at the Commonwealth Crossing Business Centre
- Handled seven third party requests for information
- Updated the M-HC Community Profile to reflect new 2010 demographic data

## **SMALL, MINORITY & ENTREPRENEURIAL BUSINESS**

- Provided one-on-one assistance to 16 total clients
- Provided business assistance to eight new clients
- Participated in four mentor meetings
- Site visits with two existing businesses

- Annual State Procurement Conference will be held October 20 from 8:30 a.m. to 1:00 p.m. at the Virginia Museum of Natural History
  - 53 currently registered
- Health Care Reform Workshop for Small Businesses will be held November 10 from 12:00 noon to 1:30 p.m. at the Virginia Museum of Natural History
- E-Commerce Workshop will be held November 18 from 12:00-1:00 p.m. at the Virginia Museum of Natural History
- Enterprise Zone Workshop will be held December 7 from 9:00 a.m. to 1:30 p.m. at the New college Institute
- Promoted program through Comcast cable, billboards, press releases, social media and print ads

### **MARKETING/RECRUITING**

- Co-hosted two site visits (Project Firebird and Trusgen)
- Organized Project Stone announcement on September 14 and Project Sleep announcement on September 27
- Attended CoreNet Global Fall Conference and assisted with working the VEDP booth (Phoenix, Arizona)
- Attended the Data Center World Conference and assisted with working the GigaPark booth with Mid Atlantic Broadband (Las Vegas, Nevada)
- Met with SOVA team on Primland event
- Working on regional Tobacco Application for SOVA marketing initiative
- Purchased a mailing list of more than 4,000 site selection consultants and developers for our newsletters and direct mail campaigns
- Conducted four existing industry visits
- Working on consultant trips and lead generation projects for remainder of 2010
- Working on new direct mail piece and new print ads
- Currently working with 24 Total Projects, comprised of 15 Inquiry Projects and 9 Active Projects
  - An Inquiry Project is defined as a prospect that has not yet visited M-HC but has expressed interest in our area
  - An Active Project is defined as a prospect that has actually visited the M-HC area

Mr. Bryant asked what efforts are being made in the retail sector. Mr. Heath said the EDC does not really work in the retail area; it is referred to local commercial brokers. Mr. Heath said the Small Business Division does work with existing retail businesses. Mr. Heath said the population base must be at least 100,000 before most large retailers will consider an area. Ms. Buchanan asked if surrounding demographics are included in with Martinsville-Henry County when doing the analysis. Mr. Heath replied yes, you are looking at Eden, Danville, and Patrick County. Mr. Heath said commercial brokers are just better suited to handle retail inquiries.

Mr. Vaughn commented on the welcome billboards at Colonial Downs on race weekend. Mr. Heath said the billboards are part of a series to promote tourism. Mr.

Heath said they really try to market the speedway and specifically market to the race fans. Ms. Doss and Ms. Rupert actually go to the campgrounds and pass out flyers about attractions/events in the area.

Mr. Heath said Ms. Doss had just informed him that Martinsville-Henry County was selected as one of the communities that the military is going to recommend for mandatory R & R for service men/women returning from long deployments.

**CLOSED MEETING:**

Mr. Adams moved that the Board go into a closed meeting at 3:59 pm, seconded by Mr. Slaughter and unanimously carried to discuss the following.

- 1) §2.2-3711(A)1 for Discussion of Appointees to the Anchor Commission and Ninth District Development Financing, Inc.
- 2) §2.2-3711(A)7 for Consultation with the County Attorney re: Pending Legal Matters.
- 3) §2.2-3711(A)3 for Consultation with the County Attorney re: Acquisition/Disposal of Real Estate.
- 4) §2.2-3711(A)5 for Consultation with the County Attorney re: Discussion of As-Yet Unannounced Industries.
- 5) §2.2-3711(A)1 for Discussion of Personnel Matters.

**OPEN MEETING:**

The Board returned to an open meeting at 5:09 pm on a motion by Mr. Adams, second by Mr. Slaughter and unanimously carried.

**CERTIFICATION OF CLOSED MEETING:**

Mr. Hall read the Certification of the Closed Meeting and took a roll call vote. Those voting in the affirmative were Mr. Slaughter, Mr. Bryant, Mr. Kendall, Mr. Vaughn, Mr. Adams, and Ms. Buchanan.

The Board recessed its meeting at 5:10 pm until the 6:00 evening session.

Ms. Buchanan called the meeting back to order at 6:00 pm and welcomed everyone present.

## **MATTERS PRESENTED BY THE PUBLIC**

There was no one present who wished to address the Board.

### **PUBLIC HEARING – REZONING APPLICATIONS**

#### **R-10-05 – Buford D. Pace**

Mr. Lee Clark said the property is located at 2601 Old Sand Road in the Ridgeway District and shown on Tax Map 62.8(30)/10,11. The applicant is requesting the rezoning of approximately 1.2-acres from Government and Special Use District G-S to Mixed Residential District M-R. The site was the previous location of a Public Service Authority water storage tank and booster pump station. The rezoning of this property to Mixed Residential will be more in-keeping with the surrounding development in the area. Following a public hearing, both the Planning Commission and staff recommend approval of this request.

Ms. Buchanan opened the public hearing at 6:01 p.m. There being no one present who wished to speak, the public hearing was closed at 6:01 p.m. Mr. Vaughn moved that the Board follow the recommendation of the Planning Commission and staff and approve the rezoning request, seconded by Mr. Adams and carried 6 to 0.

#### **R-10-06 – Shelia Martin Cooke**

Mr. Clark stated the property is located on the south side of A.L. Philpott Highway approximately 0.3-mile west of Horsepasture Price Road in the Horsepasture District and shown on Tax Map 49.9(22)/10A. The applicant is requesting the rezoning of approximately 0.64-acre from Suburban Residential District to Mixed Residential District M-R. The applicant wishes to place a double wide manufactured home on the property. Following a public hearing, both the Planning Commission and staff recommend approval of this request.

Ms. Buchanan opened the public hearing at 6:02 p.m. There being no one present who wished to speak, the public hearing was closed at 6:02 p.m. Mr. Adams moved that the Board follow the recommendation of the Planning Commission and staff and approve the rezoning request, seconded by Mr. Bryant and carried 6 to 0.

### **DISCUSSION OF POLICIES REGARDING THE ANNUAL COUNTY AUCTION**

Mr. Vaughn requested that this item be placed on the agenda after a request from a citizen in his district at last month's meeting. Henry County annually hosts an auction for the community to purchase items no longer needed by County agencies and departments. The auction is a "cash only" auction and personal checks are not accepted.

Mr. Summerlin said the policy of not accepting personal checks has been in place for about 10 years. Mr. Summerlin said the issue at the surplus auction is that all of the items are personal property and portable. It is very difficult to track someone down if they write a bad check as opposed to real estate where you can place a lien on

the property. Therefore, it has been the policy to not accept personal checks. Mr. Summerlin said the most expensive items at the auction are vehicles, in which case a \$50 deposit is required with the balance to be paid within five days; so the individual would not have to carry a large amount of money. In addition, most of the auctions are held at the old DuPont complex which is centrally located near several banks, credit unions and ATMs. Mr. Summerlin said staff is onsite for some time after the auction ends should an individual need to go get additional money. Mr. Summerlin said it has also been suggested that the County accept checks from County taxpayers which is not so simple. First, the list of parcels is extremely long and the property may be listed in an LLC or a business name, so you really do not know who the owner is. Mr. Summerlin said if the Board wishes to change the policy, he would not suggest that it be from County taxpayers only because it would be very difficult to regulate. Mr. Summerlin said he would also not recommend accepting out of state checks. Mr. Summerlin said the safest position of course is to not accept checks; however, certified checks are accepted.

Mr. Vaughn requested that a copy of this excerpt be sent to Mr. John Staples.

### **GENERAL HIGHWAY MATTERS**

Ms. Lisa Hughes, Residency Administrator for the Virginia Department of Transportation, was present to update the Board on General Highway Matters.

- Completed new access road for Martinsville Speedway; race traffic cleared 45 minutes earlier than before
- Expect to receive authorization to begin design work on the crosswalk at the Bassett Historical Center
- Preston Road Project – starting phase 1 survey work November 8; public hearing scheduled for spring next year
- Carver Road Safety Project – looks like design will begin next spring
- Rangeley Safety Project – submitted for further review; takes about 30-45 days to receive data
- Mr. Slaughter asked about the turn lanes on Kings Mountain Road. Ms. Hughes said it is a potential project but would require more money than they currently have in the maintenance budget.
- Mr. Vaughn asked when the center line on Morgan Ford Road would be done. Ms. Hughes said she would look into it.
- Mr. Vaughn asked if repairs had been scheduled on the culvert collapse on Cox Road. Ms. Hughes said she was sure it had been scheduled but would have to get back with him as to when.
- Mr. Vaughn asked if there was any back-up on Route 220 S on race day. Ms. Hughes said yes, but only to Drewry Mason.
- Mr. Vaughn asked about the white pines growing up in the state right-of-way that they had discussed. Ms. Hughes said she has looked into it but it does not appear to be causing trouble to traffic on Hanover Place. Ms. Hughes said it would probably be best to call Appalachian Power.

- Ms. Buchanan asked about width requirements for a center line. Ms. Hughes said the road must be a minimum of 18' and 500 vehicles per day. Mr. Vaughn asked if Morgan Ford met those requirements. Ms. Hughes said it did not meet the vehicle requirement and it was narrower in some areas.
- Mr. Summerlin asked Ms. Hughes if she received his email and she said she had and was taking care of it.
- Ms. Buchanan asked how wide the Horsepasture-Price Road is. Ms. Hughes said it was 18-20' but already has a center line. Ms. Buchanan said she would discuss it later.
- Mr. Vaughn asked if there were many flooding issues with the past rain. Ms. Hughes said there were some culverts but no road closures.
- Mr. Slaughter asked if they were painting any new lines. Ms. Hughes said they will have to wait until they are done but may be able to do the main road into the industrial park. Ms. Hughes said they have not looked at any side roads.

There being no further business to discuss, Mr. Adams moved at 6:16 pm to adjourn, seconded by Mr. Slaughter and unanimously carried.



Henry County  
Board of Supervisors

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**Meeting Date** November 23, 2010

**Item Number** 5B

**Issue**

Approval of Accounts Payable

**Background**

See attached details.

**Attachments**

[Summary of Accounts Payable](#)

**Staff Recommendation**

Staff recommends that the Board approve the Summary of Accounts Payable for October 2010.

**SUMMARY OF ACCOUNTS PAYABLE  
NOVEMBER 23, 2010**

	<u>NOVEMBER 2010</u>	<u>OCTOBER 2010</u>
ALL FUNDS PAYABLES:		
REGULAR PAYABLES:		
OCTOBER 25 & 29, 2010	CHECK # 20076857 THROUGH 20077041	
NOVEMBER 15, 2010	CHECK # 20077042 THROUGH 20077399	
GENERAL FUND	\$ 620,343.87	\$ 1,382,438.34
LAW LIBRARY FUND	-	-
ECON DEV OPPORTUNITY FUND	-	-
INDUSTRIAL PARK FUND	-	-
CENTRAL DISPATCH FUND	72,767.18	36,136.55
REGIONAL INDUSTRIAL SITE PROJECT	-	-
SPECIAL CONSTRUCTION GRANT	182,425.77	45,157.83
HCO/MTSV INDUSTRIAL SITE	-	-
GATEWAY STREETSCAPE FOUNDATION	3,991.97	921.58
COMPREHENSIVE SERVICE ACT FUND	34,716.71	1,684.88
PAYROLL:		
OCTOBER 29, 2010	DIRECT DEPOSIT ADVICES # 0299786 THROUGH 0300105	
NOVEMBER 15, 2010	DIRECT DEPOSIT ADVICES # 0301257 THROUGH 0301424	
GENERAL FUND	114,950.74	419,268.95
E911 CENTRAL DISPATCH FUND	158.33	45,486.00
GATEWAY STREETSCAPE FOUNDATION	2,729.42	2,273.35
COMPREHENSIVE SERVICE ACT FUND	-	2,215.69
TOTAL ALL FUND PAYABLES	\$ 1,032,083.99	\$ 1,935,583.17

I HEREBY CERTIFY THAT THE ABOVE ACCOUNTS PAYABLE SUMMARY, A RECAP OF THE BILL LIST AS PRESENTED, HAS BEEN DRAWN IN PAYMENT OF LEGAL OBLIGATIONS OF HENRY COUNTY.

\_\_\_\_\_  
RALPH B. SUMMERLIN, JR  
COUNTY ADMINISTRATOR

I HEREBY CERTIFY THAT THE LISTED ITEMS, AS REPRESENTED BY THE ABOVE ACCOUNTS PAYABLE SUMMARY, WERE APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR REGULAR MONTHLY MEETING ON NOVEMBER 23, 2010.

\_\_\_\_\_  
DEBRA P. BUCHANAN, CHAIRMAN  
HENRY COUNTY BOARD OF SUPERVISORS



# Henry County Board of Supervisors

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**Meeting Date** November 23, 2010

**Item Number** 6

## **Issue**

Consideration of Resolution Regarding Virginia Avenue  
Transportation Enhancement Project

## **Background**

The County has received several grants, totaling \$371,000, from the Transportation Enhancement (TE) Program through the Virginia Department of Transportation. These funds will be utilized to improve the Virginia Avenue corridor stretching from just southeast of Mill Creek Road to Commonwealth Boulevard in a multi-phase project. The focus of this project will be to enhance this transportation route by improving pedestrian and vehicle safety as well as by providing streetscape improvements. Included will be a “gateway” sign, new sidewalks, installation of crosswalks and crosswalk lighting, customized street signage as well as landscaping. The estimated total project cost is \$2,777,375 including a 20% match of \$555,475. The match will consist of in-kind funding from the County as well as an already allocated cash contribution of \$46,175 for architectural and engineering fees. The balance of the matching funds will come from other grant sources. Application for additional TE grant funds is due December 1, 2010. An updated resolution is required for all project applications.

## **Attachments**

[Proposed Resolution](#)

## **Staff Recommendation**

Staff recommends formal endorsement of the updated Resolution of Support.

**RESOLUTION  
of the  
HENRY COUNTY BOARD OF SUPERVISORS**

**WHEREAS**, in accordance with Commonwealth Transportation Board construction allocation procedures, it is necessary that a request by resolution be received from the sponsoring local jurisdiction or state/federal agency in order that the Virginia Department of Transportation establish an enhancement project in the County of Henry.

**NOW THEREFORE, BE IT RESOLVED**, that the County of Henry, requests the Commonwealth Transportation Board to establish a project for the improvement of the Virginia Avenue Corridor (Business U S 220) located in Collinsville.

**BE IT FURTHER RESOLVED**, that the County of Henry hereby agrees to enter into an agreement with the Virginia Department of Transportation to provide oversight that ensures the project is developed in accordance with all state and federal requirements for design, right of way acquisition, and construction of a federally funded transportation project.

**BE IT FURTHER RESOLVED**, that the County of Henry will be responsible for maintenance, upkeep and operating costs of any facility constructed with Enhancement Project funds.

**BE IT FURTHER RESOLVED**, that the County of Henry agrees to pay a minimum 20 percent of the total cost for planning and design, right of way, and construction of this project, and that, if the County of Henry subsequently elects to cancel this project the County of Henry hereby agrees to reimburse the Virginia Department of Transportation for the total amount of costs expended by the Department through the date the Department is notified of such cancellation. The County of Henry also agrees to repay any funds previously reimbursed that are later deemed ineligible by the Federal Highway Administration.

Adopted this 23rd day of November, 2010 in County of Henry, Virginia

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Debra Buchanan  
Chairman of the Henry County Board of Supervisors



# Henry County Board of Supervisors

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**Meeting Date** November 23, 2010

**Item Number** 7

**Issue**

Consideration of Requests to Name the Fieldale Bridge

**Background**

County staff and the Board of Supervisors have received numerous requests, petitions, and comments concerning the new Fieldale Bridge. It is staff's understanding the Commonwealth Transportation Board or the Virginia General Assembly can name state bridges and any motion adopted by the Board of Supervisors would only be a recommendation.

**Attachments**

1. [Letter from Beatrice Bullard](#)
2. [Letter from Benny Shires](#)
3. [Letter from Fieldale-Collinsville Rotary Club](#)
4. [Letter from Joan Frith](#)
5. [Letter from Fieldale Sanitary District Board](#)
6. [Letter from Kathryn Baugus](#)

**Staff Recommendation**

None

From: Beatrice Bullard <bbullard28@embarqmail.com>  
To: <josebryant1955@yahoo.com>, HG Vaughn <hgvaughn@comcast.net>,  
<jadams@co.henry.va.us>, Milton Kendall <mkendall@co.henry.va.us>, T SLAUGHTER  
<Slaughtertslaughter@co.henry.va.us>, BENNY SUMMERLIN <bsummerlin@co.henry.va.us>, T  
HALL <thall@co.henry.va.us>  
Date: 11/12/2010 10:22 PM  
Subject: Fieldale Bridge

The Henry County Board of Supervisors,

This is a formal request that the name of the new bridge in Fieldale be named the Fieldale Bridge, as our bridge has always been called. There are too many people who have played a vital role in building our community to try to select any particular one to honor. We are trying to promote our history and it certainly is not wise to remove the name of the community from the public.

Sincerely,

Beatrice M. Bullard

Nov. 13, 2010

November 12, 2010

Benjamin C. Shires  
94 Knollwood Drive  
Collinsville, VA 24078-2484

Joe Bryant, Collinsville District Supervisor  
County of Henry, Virginia  
Administration Building  
P. O. Box 7  
3300 Kings Mountain Road  
Collinsville, Virginia 24078

Dear Mr. Bryant,

**SUBJECT: THIS IS MY OFFICIAL REQUEST FOR YOU TO INTRODUCE A MOTION AT THE NEXT HENRY COUNTY BOARD OF SUPERVISORS MEETING ON NOVEMBER 23, 2010 TO OFFICIALLY NAME THE NEW BRIDGE IN FIELDALE, VIRGINIA, THE J. ALFRED STEGALL MEMORIAL BRIDGE.**

I have had the privilege and honor to pursue this effort for several months. Signatures of more than 300 names were presented to Benny Summerlin's office this morning in support of this effort. However, they may now be in the hands of Debra Buchanan, Chairman of the Board. This list does not include the many emails and phone calls that I have received from Fieldale residents, Collinsville residents and others who may live outside the area, but who have wonderful memories of J. Alfred Stegall during their school years when they lived in Fieldale.

You and the other supervisors have received email letters from me and others who proudly have presented the outstanding characteristics of Mr. Stegall, reasons for naming the bridge after him, plus praising his dedication in serving as the Fieldale Police Officer for more than 50 years. I will not list them again. Mr. Stegall's Biography is on the Fieldale websites that you have received. Thank you for your willingness to make this motion.

Sincerely,

Benjamin C. Shires



August 12, 2010

Ms. Debra P. Buchanan, Chairwoman  
Henry County Board of Supervisors  
265 Station Drive  
Martinsville VA 24112

Madam Chairwoman:

The Fieldale-Collinsville Rotary Club has voted and is on record as being opposed to naming the new bridge in Fieldale after one individual.

There are many citizens in Fieldale (present and past) who have volunteered their time and talents to make Fieldale a better place: Jim Rimmer, Marshall Field, Dr. Curwen, J. Frank Wilson, Alfred Stegall, Sam Trott, C. Hoyte Wiggonton, Mrs. Ted Merriman.

We feel that all of these people contributed significantly to our community, therefore, no one person should be singled out to have their name on the bridge.

Respectfully yours,

Melissa P. Jones  
Fieldale-Collinsville Rotary Club President

cc: Joe Bryant  
Tommy Slaughter  
Milton Kendall  
Jim Adams  
H. G. Vaughn

**Benny Summerlin - Fwd: Bridge in Fieldale**

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**From:** <dbbuchanan@comcast.net>  
**To:** <bsummerlin@co.henry.va.us>  
**Date:** 11/15/2010 11:14 AM  
**Subject:** Fwd: Bridge in Fieldale

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----- Forwarded Message -----

From: "Joan Frith" <joanfrith@comcast.net>  
To: dbbuchanan@comcast.net  
Sent: Saturday, November 13, 2010 6:45:17 PM  
Subject: Bridge in Fieldale

Madam Chairman of Henry County Board of Supervisors:

I understand the bridge controversy is going to be brought up again. I wish to formally request the bridge in Fieldale NOT be named for J.Alfred Stegall. My parents moved to Fieldale in 1936 and I was born and raised there. To this day I have ties to Fieldale. There were so many good citizens who VOLUNTEERED their time and efforts to make it a wonderful place to live.

To name the bridge or building, etc after one person would really slight so many others. Mr. Stegall was an employee and he was well paid. The Stegall family was so very opposed to the new bridge and now they want it to bear his name. Unreal! If naming the bridge is the only way to stop this, just call it the Fieldale Bridge since that is how it is referred to by most of the Fieldale citizens. Sincerely, Joan Frith, 10131 Virginia Ave, Bassett, VA 24055 276-629-7691.

**FIELDALE SANITARY DISTRICT BOARD**  
**P. O. BOX 961**  
**FIELDALE, VA 24089**

**November 15, 2010**

Ms. Debra P. Buchanan, Chairman  
Henry County Board of Supervisors  
P. O. Box 7  
Collinsville, VA 24078

Madam Chairman:

The Fieldale Sanitary District Board of Directors hereby requests that the Board of Supervisors name the new bridge in Fieldale, the **FIELDALE BRIDGE**.

We want to thank the Board for their consideration of this request.

Sincerely,

  
Tommy Eggleston, Chairman

cc: Benny Summerlin  
Joe Bryant

TE:bha

**Benny Summerlin - Fwd: Naming of the Fieldale bridge**

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**From:** <dbbuchanan@comcast.net>  
**To:** <hgvaughn@comcast.net>, <joebryant1955@yahoo.com>, <bsummerlin@co.henry....>  
**Date:** 11/15/2010 6:33 PM  
**Subject:** Fwd: Naming of the Fieldale bridge

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----- Forwarded Message -----

From: "Kathryn Baugus" <kittybaugus@gmail.com>  
To: dbbuchanan@comcast.net, mkendall@co.henry.va.us, jbryant@co.henry.va.us, tslaughter@co.henry.va.us, "h vaughan" <h.vaughan@co.henry.va.us>, jadams@co.henry.va.us  
Sent: Monday, November 15, 2010 5:24:28 PM  
Subject: Naming of the Fieldale bridge

It is my personal opinion, and that of many other citizens of the Fieldale community, that the new bridge in Fieldale retain the name "the Fieldale bridge" as it has for so many years in the past. An attempt to name the bridge in honor of J. Alfred Stegall has resulted in division and ill will among past and present citizens. The success of the Fieldale community was due to many citizens, some simple mill workers, others strong leaders and businessmen such as Jim Rimmer, Sutton Flythe, J. Frank Wilson, and Dr. Geoffrey Curwen to name a few. Mr. Stegall certainly played a vital role in our little town, but he was one of many who contributed to the town's success and growth. I believe it would be a disservice to single out one man for an honor so rightfully deserved by many. It is, therefore, my contention and formal recommendation that this landmark of the Fieldale community retain the name "the Fieldale bridge" as it has for so many years. Respectfully, Kathryn Baugus



# Henry County Board of Supervisors

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**Meeting Date** November 23, 2010

**Item Number** 8

**Issue**

Consideration of 2011 Legislative Package

**Background**

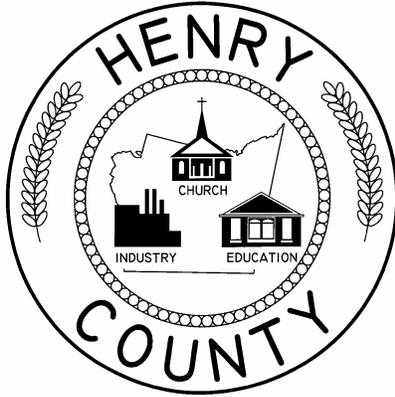
County staff and the Board of Supervisors typically present a list of legislative positions/concerns to our General Assembly representatives prior to the General Assembly's annual deadline for filing bills. The first draft of this year's list is included for the Board's approval. Suggested changes from the 2010 package are underlined and italicized. It is based on input from County staff and our constitutional officers.

**Attachments**

[Draft of Proposed 2011 Legislative Package](#)

**Staff Recommendation**

Staff recommends Board approval of a 2011 Legislative Package that staff can forward to our General Assembly representatives.



## Legislative Positions Henry County Board of Supervisors 2011 General Assembly Session

Henry County and its Board of Supervisors value the relationship with our representatives to the Virginia General Assembly. We appreciate their work on behalf of the citizens of Henry County.

We also understand the issues related to the budget process this year, and we are cognizant of the fiscal realities facing the Commonwealth. We understand that it is highly unlikely that each item listed below will receive funding or consideration this fiscal year; however, we feel it is our responsibility to bring forward the items that concern us and make sure the General Assembly is aware of them, regardless of the fiscal climate.

Listed below are Henry County's official positions on legislation expected before the Virginia General Assembly in 2011.

### Positions

- Henry County favors increased support for public education. The Board supports increases in operating funds, technology funding, and financial assistance in the construction of new school buildings and the improvements and expansion of existing buildings.
- Henry County supports the completion of the "Super 58" project that will make U.S. 58 four lanes from Virginia Beach to the Cumberland Gap. Of critical importance is the completion of the section between Stuart and Hillsville, Virginia.
- Henry County urges the Commonwealth to expedite the financing and construction of Interstate 73 between Roanoke and the North Carolina line. The Board again emphasizes its request that construction begin in Henry County and proceed south toward the North Carolina line.
- Henry County urges the continued support of the New College Institute and its ultimate conversion into a stand-alone four-year university or a branch campus of an existing four-year university. The Board also supports restoration of funds to NCI and to Patrick Henry Community College.
- The Board is vehemently opposed to any changes to the Business, Professional and Occupational Tax (BPOL) or to the Machinery and Tools Tax that would result in less revenue for Henry County and other localities.

- *The Board encourages the General Assembly to consider more stringent restrictions on the payday lending industry's predatory practices that are a burden many Virginians*
- Henry County supports increased appropriations for the Governor's Opportunity Fund.
- Henry County requests full funding of the offices of local Constitutional officers.
- Henry County supports continued funding of the Virginia Museum of Natural History and its many educational outreach programs.
- Henry County requests "Tax Equity." The Board supports all revisions to the tax code that grant localities additional revenue generating options and authority which can lead to diversifying the local tax revenues. The County opposes the reduction, elimination, or restriction of local funding sources.
- Henry County urges a bipartisan effort to address the issues that arise when an elected official faces criminal prosecution, including a process for appointing a temporary replacement to carry out the duties and responsibilities of the office until the legal process is complete.
- Henry County supports the creation of a statewide anti-litter campaign.
- Henry County supports the maintaining of sovereignty of counties in the Commonwealth.
- Henry County encourages the Commonwealth to develop new economic development incentives that allow the state and localities to be more competitive with neighboring states. As the Commonwealth develops new economic development incentives, the County urges the Commonwealth to put special emphasis on incentives for communities heavily impacted by federal trade policies or that are above the state average unemployment rate.
- Henry County supports changes in the code section that specifies health insurance credit for retirees of local government, constitutional officers, school division employees, and state employees. All classes of retirees should receive the same health insurance credit.
- Henry County supports legislation that would allow any County wanting a referendum on mixed beverages be allowed to place the item on the ballot after a majority vote by the County's Board of Supervisors.
- Henry County requests the Commonwealth to allocate funding for market-based rent for the Henry-Martinsville Department of Social Services and the Henry-Martinsville Health Department.
- Henry County supports the Commonwealth's acquisition of additional land to complement the 350 acres recently purchased for the establishment of the Mayo River State Park and allocation of funds for master planning of the park.

- Henry County supports the development of a multiuse trail traversing Southern Virginia from the Blue Ridge Parkway to the Chesapeake Bay in order to stimulate economic growth and promote regional tourism.
- Henry County supports legislation that promotes land conservation and the preservation of open space as a means to protect water quality and preserve wildlife corridors.
- Henry County supports legislation that improves the recruitment and retention of volunteer fire and EMS workers without placing additional burden on localities. Additionally, Henry County asks that the Commonwealth provide matching funds for the *Volunteer Firefighters' and Rescue Squad Workers' Service Award Fund* (VOLSAP), §§ 51.1-1200 through 51.1-1211.
- Henry County requests that the General Assembly leaves intact the fire programs fund and the rescue squad assistance funds and not use these funds as a way to balance the state budget.
- Henry County urges the Commonwealth to fund the Enterprise Zone program at whatever level the Commonwealth deems appropriate, and to discontinue the prorating of benefits to qualifying businesses.
- Henry County requests greater flexibility from the Commonwealth to apply budget cuts in state funds, should more cuts be forthcoming in the current fiscal climate.



# Henry County Board of Supervisors

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**Meeting Date** November 23, 2010

**Item Number** 9

**Issue**

Report on Delinquent Tax Collection Efforts

**Background**

County Treasurer Scott Grindstaff will provide an update on delinquent tax collection efforts. Also, attached is a report from Taxing Authority Consulting Services (TACS) concerning collection of delinquent real estate taxes.

**Attachments**

1. [Report from County Treasurer](#)
2. [Report from TACS](#)

**Staff Recommendation**

None

To: Benny Summerlin  
Board of Supervisors

From: Scott Grindstaff

CC: Tim Hall, George Lyle

Date: November 15, 2010

Re: Delinquent Taxes

1. **PP Collection** – As of October 29, we have collected 96.30% of 2009 PP taxes. For the month of October, we collected \$20,262.95 in delinquent PP taxes.
2. **RE Collection** – As of October 29, we have collected 94.33% of 2009 RE taxes. The total of delinquent RE taxes collected for October was \$130,585.62
3. The in house collection report shows that we have 264 agreements.
4. Since the first of April, TACS has collected \$584,873.87
5. Debt-Set off program - Since the first of the year we have collected \$73,279.78

<b>PERSONAL PROPERTY</b>	<b>Jan-10</b>	<b>Feb-10</b>	<b>Mar-10</b>	<b>Apr-10</b>	<b>May-10</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>Sep-10</b>	<b>Oct-10</b>
<b>2009</b>	884,807.07	820,253.22	669,394.29	399,545.22	369,800.08	359,130.60	351,211.93	338,943.23	337,081.33	330,213.85
<b>2008</b>	302,350.97	290,284.63	272,231.33	235,472.63	225,291.98	220,484.85	216,726.56	211,634.93	209,751.59	205,949.22
<b>2007</b>	181,051.54	179,848.11	172,688.03	166,459.46	164,189.02	160,585.83	160,733.51	158,700.18	158,488.69	155,420.22
<b>2006</b>	177,503.06	175,398.75	172,013.17	168,197.20	166,842.61	162,926.40	163,811.54	162,132.36	161,901.88	159,072.53
<b>2005</b>	<u>221,450.43</u>	<u>219,866.02</u>	<u>218,099.79</u>	<u>213,591.47</u>	<u>211,771.40</u>	<u>210,579.12</u>	<u>208,162.90</u>	<u>206,220.85</u>	<u>206,236.10</u>	<u>202,540.82</u>
<b>TOTAL</b>	1,767,163.07	1,685,650.73	1,504,426.61	1,183,265.98	1,137,895.09	1,113,706.80	1,100,646.44	1,077,631.55	1,073,459.59	1,053,196.64
<b>COLLECTED</b>		81,512.34	181,224.12	321,160.63	45,370.89	24,188.29	13,060.36	23,014.89	4,171.96	20,262.95
<b>2009 PP BILLED</b>										
<b>8,924,054.54</b>	90.09%	90.81%	92.50%	95.52%	95.86%	95.98%	96.06%	96.20%	96.22%	96.30%

<b>REAL ESTATE</b>	<b>Jan-10</b>	<b>Feb-10</b>	<b>Mar-10</b>	<b>Apr-10</b>	<b>May-10</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>Sep-10</b>	<b>Oct-10</b>	
<b>2009</b>	1,499,399.19	1,321,858.86	1,168,806.31	1,043,115.88	997,430.81	948,326.88	896,896.62	868,280.15	825,079.78	775,206.76	
<b>2008</b>	692,240.38	667,152.30	634,504.74	610,573.19	593,181.06	566,615.83	532,623.15	508,926.86	480,097.49	449,435.42	
<b>2007</b>	444,402.28	435,057.65	421,693.68	408,358.43	397,169.39	370,477.71	343,623.15	324,121.90	296,984.62	278,490.50	
<b>2006</b>	296,688.57	290,743.48	284,308.51	277,278.14	268,735.93	250,260.19	234,524.34	223,053.76	205,005.03	192,659.50	
<b>2005</b>	213,039.04	209,701.32	203,391.46	198,581.79	191,985.34	179,254.54	166,700.83	158,625.50	146,533.31	140,664.98	
<b>2004</b>	145,880.67	142,586.27	138,782.58	134,735.29	130,644.61	121,598.69	115,994.09	112,090.79	105,205.42	100,089.92	
<b>2003</b>	98,116.14	96,137.75	94,241.28	91,212.57	89,243.83	83,289.80	79,006.90	76,654.58	72,161.55	69,448.11	
<b>2002</b>	67,506.11	66,821.27	65,998.50	63,771.96	62,762.53	60,107.91	57,745.70	56,375.93	52,245.14	50,134.45	
<b>2001</b>	48,170.86	47,639.33	46,428.64	44,440.22	43,610.16	42,399.06	39,148.65	37,389.16	35,313.46	34,606.20	
<b>2000</b>	36,332.13	36,077.44	35,410.58	34,819.03	34,519.83	33,060.52	31,228.64	30,621.00	27,296.09	26,470.91	
<b>1999</b>	24,052.45	23,919.55	22,737.09	22,347.77	22,110.71	21,243.44	20,390.14	19,963.65	18,819.24	18,258.12	
<b>1998</b>	17,288.19	17,166.94	16,448.29	16,190.03	15,975.01	15,134.44	14,097.53	13,712.17	13,346.99	13,154.19	
<b>1997</b>	14,951.01	14,893.71	14,583.16	14,506.66	14,396.10	14,007.34	13,790.90	13,628.09	12,938.50	12,782.54	
<b>1996</b>	16,106.01	15,967.44	15,907.43	15,807.93	15,639.79	15,412.57	15,263.35	15,056.48	14,675.20	14,559.78	
<b>1995</b>	8,559.49	8,529.29	8,396.43	8,052.44	7,899.41	7,821.57	7,450.18	7,232.10	6,971.66	6,391.73	
<b>1994</b>	7,524.94	7,524.94	7,372.68	7,372.30	7,293.11	7,170.99	7,091.94	6,768.33	6,375.30	6,320.94	
<b>1993</b>	5,484.72	5,484.72	5,374.68	5,367.68	5,351.19	5,117.82	4,972.91	4,848.60	4,804.34	4,717.84	
<b>1992</b>	4,407.28	4,407.28	4,300.21	4,284.24	4,300.21	4,246.33	4,194.76	4,123.15	4,065.45	4,013.35	
<b>1991</b>	3,395.84	3,395.84	3,395.84	3,354.24	3,354.24	3,329.60	3,279.90	3,219.43	3,219.43	3,174.42	
<b>1990</b>	<u>2,470.07</u>	<u>2,467.06</u>	<u>2,431.88</u>	<u>2,431.33</u>	<u>2,431.88</u>	<u>2,431.88</u>	<u>2,400.51</u>	<u>2,367.09</u>	<u>2,367.09</u>	<u>2,339.81</u>	
<b>TOTAL</b>	3,646,015.37	3,417,532.44	3,194,513.97	3,006,601.12	2,908,035.14	2,751,307.11	2,590,424.19	2,487,058.72	2,333,505.09	2,202,919.47	
<b>COLLECTED</b>		228,482.93	223,018.47	187,912.85	98,565.98	156,728.03	160,882.92	103,365.47	153,553.63	130,585.62	
<b>2009 RE BILLED</b>											
<b>13,683,109.40</b>	89.04%	90.34%	91.46%	92.38%	92.71%	93.07%	93.45%	93.65%	93.97%	94.33%	

**TACS**

**CHECKS RECEIVED**

<b><u>Week ending :</u></b>	<b><u>Amount</u></b>
04/08/10	416.67
04/17/10	249.99
04/24/10	321.15
05/01/10	5,068.19
05/08/10	5,980.36
05/15/10	24,667.35
05/22/10	27,887.68
05/29/10	17,552.39
06/01/10	166.66
06/05/10	26,284.22
06/12/10	20,676.25
06/19/10	25,347.65
06/26/10	27,321.42
06/30/10	18,364.89
07/03/10	24,590.58
07/10/10	23,107.44
07/17/10	23,565.68
07/24/10	12,603.41
07/31/10	17,039.85
08/07/10	21,463.58
08/14/10	24,197.74
08/15/10	31,509.39
08/21/10	14,992.78
08/28/10	18,968.11
09/04/10	20,890.25
09/11/10	15,044.60
09/18/10	22,300.85
09/25/10	15,469.27
10/02/10	16,027.33
10/09/10	24,579.33
10/16/10	14,086.44
10/23/10	16,846.71
10/30/10	<u>27,285.66</u>
	584,873.87

# Henry County

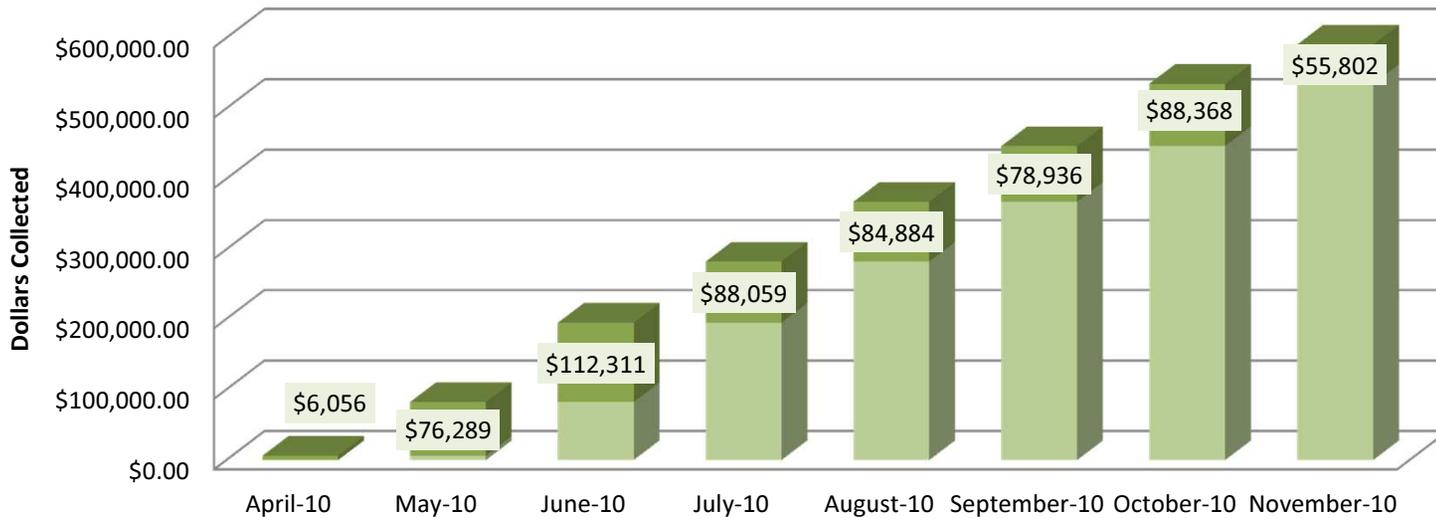
## Real Estate Tax Collection

### OVERALL SUMMARY OF COLLECTIONS

	Referred	\$Referred	Adjusted	Paid	Recalled	\$Active	Active Accounts	Collection%
RE Parcels Referred	2,560	\$3,603,412.22	(\$21,773.46)	\$672,602.27	\$957,688.92	\$1,951,347.57	1,551	34.47%
Personal Prop	7,623	\$1,477,382.00	(\$13,013.79)	\$34,806.14	\$56,279.41	\$1,373,282.66	7,025	2.53%

	Debtors on Plans	#Delinquent	Original Balance	Current Balance	Amount Collected	Due This Month	Due Next Month	Collection%
Payment Plans	404	118	\$537,082.00	\$504,214.00	\$95,060.52	\$16,028.34	\$9,772.00	18%

### Henry County Real Estate Tax Collections



	April-10	May-10	June-10	July-10	August-10	September-10	October-10	November-10
■ New Collections	\$6,056.00	\$76,288.61	\$112,311.19	\$88,059.48	\$84,884.27	\$78,935.73	\$88,367.67	\$55,801.86
■ Prior Collections	\$0.00	\$6,056.00	\$82,344.61	\$194,655.80	\$282,715.28	\$367,599.55	\$446,535.28	\$534,902.95

\*Note that graph figures are exclusive of attorney fees collected



Henry County  
Board of Supervisors

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**Meeting Date** November 23, 2010

**Item Number** 10

**Issue**

Monthly Update from the Martinsville-Henry County Economic Development Corporation

**Background**

Lisa Wilson, Director of Small/Minority Business Development for the Martinsville-Henry County Economic Development Corporation, will make the monthly update to the Board of Supervisors. Mark Heath will be out of town and unable to attend the meeting.

**Attachments**

None

**Staff Recommendation**

None



# Henry County Board of Supervisors

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**Meeting Date** November 23, 2010

**Item Number** 11

**Issue**

Monthly Financial Reports

**Background**

See attached.

**Attachments**

- 1) [Fund Summary of Revenue](#)
- 2) [Fund Summary of Expenditures](#)
- 3) [Summary of Revenue by Cost Centers](#)
- 4) [Summary of Expenditures by Cost Center](#)
- 5) [Treasurer's Cash Report](#)
- 6) [Contingency Reserve Report](#)

**Staff Recommendation**

Information only; no action needed.



# County of Henry

11/15/2010 09:53  
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COUNTY OF HENRY LIVE DATABASE  
FUND SUMMARY OF REVENUE  
THROUGH OCTOBER 31, 2010

PG 1  
glytdbud

FOR 2011 04

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
31 GENERAL FUND	44,855,003	46,088,211	12,066,978.69	4,061,845.17	34,021,232.31	26.2%
33 LAW LIBRARY FUND	28,000	28,000	6,681.76	2,634.86	21,318.24	23.9%
36 CENTRAL DISPATCH FUND	1,413,163	1,482,934	1,295,650.74	12,394.90	187,283.26	87.4%
39 SPECIAL CONSTRUCTION GRANTS	0	0	734,598.57	469,764.59	-734,598.57	100.0%
43 GATEWAY STREETScape FOUND	108,177	108,177	52,993.14	825.00	55,183.86	49.0%
45 INDUSTRIAL DEVELOPMENT AUTH	2,098,691	2,184,191	3,081,910.39	12,432.50	-897,719.39	141.1%
46 COMPREHENSIVE SERV ACT FUND	1,023,008	1,023,008	288,133.35	157,508.85	734,874.65	28.2%
65 HENRY-MTSV SOCIAL SERVICES	7,157,177	7,157,177	2,261,223.70	455,533.53	4,895,953.30	31.6%
70 SCHOOL FUND	68,373,216	73,024,953	20,625,828.03	3,226,615.91	52,399,124.97	28.2%
71 SCHOOL TEXTBOOK FUND	405,405	405,405	78,021.64	23,494.33	327,383.36	19.2%
81 SCHOOL CAFETERIA FUND	4,246,479	4,384,805	811,548.67	352,278.70	3,573,256.33	18.5%
GRAND TOTAL	129,708,319	135,886,861	41,303,568.68	8,775,328.34	94,583,292.32	30.4%

\*\* END OF REPORT - Generated by PAULINE PILSON \*\*



# County of Henry



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COUNTY OF HENRY LIVE DATABASE  
FUND SUMMARY OF REVENUE  
THROUGH OCTOBER 31, 2010

PG 2  
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## REPORT OPTIONS

Sequence	Field #	Total	Page Break	
Sequence 1	1	Y	N	Year/Period: 2011/ 4
Sequence 2	0	N	N	Print revenue as credit: N
Sequence 3	0	N	N	Print totals only: Y
Sequence 4	0	N	N	Suppress zero bal accts: Y

Print full GL account: N  
 Double space: N  
 Roll projects to object: N  
 Incl inception to soy: N  
 Carry forward code: 1  
 Print journal detail: N  
 From Yr/Per: 2011/ 1  
 To Yr/Per: 2011/ 1  
 Include budget entries: Y  
 Incl encumb/liq entries: N  
 Sort by JE # or PO #: J  
 Detail format option: 1

Report title:  
 FUND SUMMARY OF REVENUE  
 THROUGH OCTOBER 31, 2010

Print Full or Short description: F  
 Print MTD Version: Y  
 Print Revenues-Version headings: Y  
 Format type: 1  
 Print revenue budgets as zero: N  
 Include Fund Balance: N  
 Include requisition amount: N



# County of Henry

11/15/2010 09:57  
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COUNTY OF HENRY LIVE DATABASE  
FUND SUMMARY OF EXPENDITURES  
THROUGH OCTOBER 31, 2010

PG 1  
glytdbud

FOR 2011 04

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31 GENERAL FUND	44,855,003	46,259,211	14,696,000.01	2,692,427.17	-2,586.57	31,565,797.56	31.8%
33 LAW LIBRARY FUND	28,000	28,000	1,820.61	116.52	9,168.00	17,011.39	39.2%
36 CENTRAL DISPATCH FUND	1,413,163	1,482,934	486,110.77	108,617.48	60,816.26	936,006.97	36.9%
39 SPECIAL CONSTRUCTION GRANTS	0	0	605,158.59	63,801.49	-409,083.36	-196,075.23	100.0%
43 GATEWAY STREETScape FOUND	108,177	108,177	29,426.99	7,792.13	.00	78,750.01	27.2%
45 INDUSTRIAL DEVELOPMENT AUTH	2,098,691	2,013,191	2,678,777.15	1,504,605.23	4,927.50	-670,513.65	133.3%
46 COMPREHENSIVE SERV ACT FUND	1,023,008	1,023,008	141,192.82	52,320.85	578,467.76	303,347.42	70.3%
65 HENRY-MTSV SOCIAL SERVICES	7,157,177	7,157,177	2,070,845.31	508,874.22	26,860.04	5,059,471.65	29.3%
70 SCHOOL FUND	68,373,216	73,024,953	18,198,256.63	4,977,345.92	629,936.73	54,196,759.64	25.8%
71 SCHOOL TEXTBOOK FUND	405,405	405,405	272,189.19	75,797.96	1,073.51	132,142.30	67.4%
81 SCHOOL CAFETERIA FUND	4,246,479	4,384,805	1,097,204.24	337,941.79	454,317.44	2,833,283.32	35.4%
GRAND TOTAL	129,708,319	135,886,861	40,276,982.31	10,329,640.76	1,353,897.31	94,255,981.38	30.6%

\*\* END OF REPORT - Generated by PAULINE PILSON \*\*



# County of Henry



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COUNTY OF HENRY LIVE DATABASE  
FUND SUMMARY OF EXPENDITURES  
THROUGH OCTOBER 31, 2010

PG 2  
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## REPORT OPTIONS

Sequence 1	Field # 1	Total Y	Page Break N	Year/Period: 2011/ 4
Sequence 2	0	N	N	Print revenue as credit: Y
Sequence 3	0	N	N	Print totals only: Y
Sequence 4	0	N	N	Suppress zero bal accts: Y

Print full GL account: N  
 Double space: N  
 Roll projects to object: N  
 Incl inception to soy: N  
 Carry forward code: 1  
 Print journal detail: N  
 From Yr/Per: 2011/ 1  
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 Include budget entries: Y  
 Incl encumb/liq entries: N  
 Sort by JE # or PO #: J  
 Detail format option: 1

Report title:  
 FUND SUMMARY OF EXPENDITURES  
 THROUGH OCTOBER 31, 2010

Print Full or Short description: F  
 Print MTD Version: Y  
 Print Revenues-Version headings: N  
 Format type: 1  
 Print revenue budgets as zero: N  
 Include Fund Balance: N  
 Include requisition amount: N



# County of Henry

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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF REVENUE BY COST CENTERS  
THROUGH OCTOBER 31, 2010

PG 1  
glytdbud

FOR 2011 04

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
<b>31 GENERAL FUND</b>						
31301100 GENERAL PROPERTY TAXES	21,429,029	21,397,944	4,499,418.18	2,357,203.35	16,898,525.82	21.0%
31301200 OTHER LOCAL TAXES	10,948,910	10,948,910	3,038,095.11	733,793.44	7,910,814.89	27.7%
31301300 PERMITS, FEES & LICENSES	89,500	89,500	18,293.66	3,519.82	71,206.34	20.4%
31301400 FINES AND FORFEITURES	196,350	196,350	69,526.46	20,924.87	126,823.54	35.4%
31301500 REVENUE FROM USE OF PROPERTY	488,200	488,200	157,627.14	11,487.86	330,572.86	32.3%
31301600 CHARGES FOR SERVICES	239,022	239,022	98,361.76	17,367.67	140,660.24	41.2%
31301800 MISCELLANEOUS REVENUE	40,000	40,000	28,934.19	4,632.11	11,065.81	72.3%
31301900 RECOVERED COST	1,739,927	1,746,575	769,955.06	124,018.02	976,619.94	44.1%
31302200 NON-CATEGORICAL AID STATE	4,403,734	4,403,734	934,857.16	264,922.66	3,468,876.84	21.2%
31302300 SHARED EXPENSES (CATEGORICAL)	4,968,028	4,968,028	1,795,715.03	449,483.51	3,172,312.97	36.1%
31302400 CATEGORICAL AID STATE	130,878	275,525	191,056.92	27,572.51	84,468.08	69.3%
31303100 FED PAYMENTS IN LIEU OF TAXES	1,143	1,143	.00	.00	1,143.00	.0%
31303300 CATEGORICAL AID FEDERAL	160,282	690,341	438,454.02	63,069.35	251,886.98	63.5%
31304100 NON-REVENUE RECEIPTS	20,000	20,000	26,684.00	-16,150.00	-6,684.00	133.4%
31304109 RESERVE FUNDS	0	582,939	.00	.00	582,939.00	.0%
TOTAL GENERAL FUND	44,855,003	46,088,211	12,066,978.69	4,061,845.17	34,021,232.31	26.2%
<b>33 LAW LIBRARY FUND</b>						
33301600 CHARGES FOR SERVICES	13,000	13,000	3,863.82	1,148.92	9,136.18	29.7%
33301900 RECOVERED COST	6,600	6,600	2,817.94	1,485.94	3,782.06	42.7%
33304109 RESERVE FUNDS	8,400	8,400	.00	.00	8,400.00	.0%
TOTAL LAW LIBRARY FUND	28,000	28,000	6,681.76	2,634.86	21,318.24	23.9%
<b>36 CENTRAL DISPATCH FUND</b>						
36301900 RECOVERED COST	312,364	382,035	376,312.32	32.30	5,722.68	98.5%
36302200 NON-CATEGORICAL AID STATE	0	0	128,150.01	.00	-128,150.01	100.0%
36302300 SHARED EXPENSES (CATEGORICAL)	172,218	172,218	57,975.83	12,362.60	114,242.17	33.7%
36302400 CATEGORICAL AID STATE	230,640	230,640	558,727.33	.00	-328,087.33	242.3%
36304105 FUND TRANSFERS	697,941	697,941	174,485.25	.00	523,455.75	25.0%
36304109 RESERVE FUNDS	0	100	.00	.00	100.00	.0%
TOTAL CENTRAL DISPATCH FUND	1,413,163	1,482,934	1,295,650.74	12,394.90	187,283.26	87.4%
<b>39 SPECIAL CONSTRUCTION GRANTS</b>						



# County of Henry

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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF REVENUE BY COST CENTERS  
THROUGH OCTOBER 31, 2010

PG 2  
glytdbud

FOR 2011 04

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
39301900 RECOVERED COST	0	0	13,889.25	1,283.61	-13,889.25	100.0%
39302400 CATEGORICAL AID STATE	0	0	48,012.74	.00	-48,012.74	100.0%
39303300 CATEGORICAL AID FEDERAL	0	0	668,266.48	468,480.98	-668,266.48	100.0%
39304105 FUND TRANSFERS	0	0	4,430.10	.00	-4,430.10	100.0%
TOTAL SPECIAL CONSTRUCTION GRANTS	0	0	734,598.57	469,764.59	-734,598.57	100.0%
 43 GATEWAY STREETSCAPE FOUND						
43301500 REVENUE FROM USE OF PROPERTY	400	400	45.01	.00	354.99	11.3%
43301900 RECOVERED COST	92,395	92,395	52,948.13	825.00	39,446.87	57.3%
43304109 RESERVE FUNDS	15,382	15,382	.00	.00	15,382.00	.0%
TOTAL GATEWAY STREETSCAPE FOUND	108,177	108,177	52,993.14	825.00	55,183.86	49.0%
 45 INDUSTRIAL DEVELOPMENT AUTH						
45301500 REVENUE FROM USE OF PROPERTY	712,518	712,518	394,323.73	12,432.50	318,194.27	55.3%
45301800 MISCELLANEOUS REVENUE	0	0	21,133.35	.00	-21,133.35	100.0%
45301900 RECOVERED COST	249,920	209,920	12,108.98	.00	197,811.02	5.8%
45302400 CATEGORICAL AID STATE	0	0	2,255,000.00	.00	-2,255,000.00	100.0%
45304105 FUND TRANSFERS	1,136,253	1,261,753	399,344.33	.00	862,408.67	31.6%
TOTAL INDUSTRIAL DEVELOPMENT AUTH	2,098,691	2,184,191	3,081,910.39	12,432.50	-897,719.39	141.1%
 46 COMPREHENSIVE SERV ACT FUND						
46301900 RECOVERED COST	38,571	38,571	38,571.00	.00	.00	100.0%
46302400 CATEGORICAL AID STATE	652,295	652,295	166,526.85	157,508.85	485,768.15	25.5%
46304105 FUND TRANSFERS	332,142	332,142	83,035.50	.00	249,106.50	25.0%
TOTAL COMPREHENSIVE SERV ACT FUND	1,023,008	1,023,008	288,133.35	157,508.85	734,874.65	28.2%
 65 HENRY-MTSV SOCIAL SERVICES						



# County of Henry

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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF REVENUE BY COST CENTERS  
THROUGH OCTOBER 31, 2010

PG 3  
glytdbud

FOR 2011 04

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
65401900 RECOVERED COSTS	316,848	316,848	288,049.00	.00	28,799.00	90.9%
65402400 CATEGORICAL AID STATE	2,547,608	2,547,608	717,246.37	177,025.48	1,830,361.63	28.2%
65403300 CATEGORICAL AID FEDERAL	3,679,115	3,679,115	1,102,526.84	278,508.05	2,576,588.16	30.0%
65404105 FUND TRANSFERS	613,606	613,606	153,401.49	.00	460,204.51	25.0%
TOTAL HENRY-MTSV SOCIAL SERVICES	7,157,177	7,157,177	2,261,223.70	455,533.53	4,895,953.30	31.6%
70 SCHOOL FUND						
70702401 STATE RETAIL SALES & USE TAX	6,796,517	6,796,517	2,305,066.72	541,563.92	4,491,450.28	33.9%
70702402 STATE SOQ FUNDS	27,358,564	27,358,564	9,786,389.92	2,264,510.84	17,572,174.08	35.8%
70702403 STATE SOQ FRINGE BENEFITS	2,312,769	2,312,769	770,923.04	192,730.76	1,541,845.96	33.3%
70702404 STATE OTHER SOQ FUNDS	3,579,057	3,579,057	.00	.00	3,579,057.00	.0%
70702405 STATE CATEGORICAL FUNDS	158,193	158,193	.00	.00	158,193.00	.0%
70702406 OTHER STATE FUNDS	768,971	768,971	492,000.00	.00	276,971.00	64.0%
70702407 FEDERAL FUNDS / GRANTS	9,500,000	14,150,867	2,656,989.13	195,545.30	11,493,877.87	18.8%
70702408 FROM OTHER FUNDS	821,250	821,250	343,992.41	32,143.20	477,257.59	41.9%
70702409 FROM COUNTY FUNDS	17,077,895	17,077,895	4,269,473.70	.00	12,808,421.30	25.0%
70702411 FROM LOANS, BONDS AND INVEST	0	870	993.11	121.89	-123.11	114.2%
TOTAL SCHOOL FUND	68,373,216	73,024,953	20,625,828.03	3,226,615.91	52,399,124.97	28.2%
71 SCHOOL TEXTBOOK FUND						
71701500 REVENUE FROM USE OF PROPERTY	0	0	7,538.65	.00	-7,538.65	100.0%
71704105 FUND TRANSFERS	405,405	405,405	70,482.99	23,494.33	334,922.01	17.4%
TOTAL SCHOOL TEXTBOOK FUND	405,405	405,405	78,021.64	23,494.33	327,383.36	19.2%
81 SCHOOL CAFETERIA FUND						
80100160 CAFETERIA OPERATING REVENUES	289,996	318,384	46,519.61	26,567.07	271,864.39	14.6%
80200160 CAFETERIA OPERATING REVENUES	182,217	182,217	31,104.68	16,537.58	151,112.32	17.1%
80600160 CAFETERIA OPERATING REVENUES	157,206	157,206	31,582.61	15,601.52	125,623.39	20.1%
80800160 CAFETERIA OPERATING REVENUES	175,468	175,468	27,050.96	12,823.36	148,417.04	15.4%
80900160 CAFETERIA OPERATING REVENUES	213,553	234,309	45,110.88	26,319.81	189,198.12	19.3%
81000160 CAFETERIA OPERATING REVENUES	248,116	248,116	36,467.90	18,657.96	211,648.10	14.7%
81100160 CAFETERIA OPERATING REVENUES	244,010	266,439	52,629.54	21,463.63	213,809.46	19.8%



# County of Henry

11/15/2010 09:51  
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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF REVENUE BY COST CENTERS  
THROUGH OCTOBER 31, 2010

PG 4  
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FOR 2011 04

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
81300160 CAFETERIA OPERATING REVENUES	258,261	258,261	78,593.35	19,343.64	179,667.65	30.4%
81400160 CAFETERIA OPERATING REVENUES	492,502	492,502	81,039.59	34,177.42	411,462.41	16.5%
81900160 CAFETERIA OPERATING REVENUES	423,584	423,584	68,592.99	31,773.59	354,991.01	16.2%
82000160 CAFETERIA OPERATING REVENUES	487,677	487,677	97,044.68	32,365.68	390,632.32	19.9%
82300160 CAFETERIA OPERATING REVENUES	401,891	401,891	72,222.30	24,841.60	329,668.70	18.0%
83200160 CAFETERIA OPERATING REVENUES	331,000	362,870	83,773.72	35,410.51	279,096.28	23.1%
83300160 CAFETERIA OPERATING REVENUES	340,998	375,881	59,815.86	36,395.33	316,065.14	15.9%
TOTAL SCHOOL CAFETERIA FUND	4,246,479	4,384,805	811,548.67	352,278.70	3,573,256.33	18.5%
GRAND TOTAL	129,708,319	135,886,861	41,303,568.68	8,775,328.34	94,583,292.32	30.4%

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# County of Henry



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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF REVENUE BY COST CENTERS  
THROUGH OCTOBER 31, 2010

PG 5  
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## REPORT OPTIONS

Sequence 1	Field # 1	Total Y	Page Break N	Year/Period: 2011/ 4
Sequence 2	9	Y	N	Print revenue as credit: N
Sequence 3	0	N	N	Print totals only: Y
Sequence 4	0	N	N	Suppress zero bal accts: Y

Print full GL account: N  
Double space: N  
Roll projects to object: N  
Incl inception to soy: N  
Carry forward code: 1  
Print journal detail: N  
From Yr/Per: 2011/ 1  
To Yr/Per: 2011/ 1  
Include budget entries: Y  
Incl encumb/liq entries: N  
Sort by JE # or PO #: J  
Detail format option: 1

Report title:  
SUMMARY OF REVENUE BY COST CENTERS  
THROUGH OCTOBER 31, 2010

Print Full or Short description: F  
Print MTD Version: Y  
Print Revenues-Version headings: Y  
Format type: 1  
Print revenue budgets as zero: N  
Include Fund Balance: N  
Include requisition amount: N



# County of Henry

11/15/2010 10:00  
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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
THROUGH OCTOBER 31, 2010

PG 1  
glytdbud

FOR 2011 04

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31 GENERAL FUND							
31311010 BOARD OF SUPERVISORS	121,562	121,562	52,142.97	8,165.24	5,374.20	64,044.83	47.3%
31312110 COUNTY ADMINISTRATOR	329,539	329,539	95,126.40	25,287.07	57.00	234,355.60	28.9%
31312240 INDEPENDENT AUDITOR	64,000	64,000	11,000.00	.00	.00	53,000.00	17.2%
31312250 HUMAN RESOURCES / TRAINING	50,268	50,268	16,000.90	3,306.26	.00	34,267.10	31.8%
31312260 COUNTY ATTORNEY	148,159	148,159	46,669.67	11,985.99	.00	101,489.33	31.5%
31312310 COMMISSIONER OF REVENUE	511,512	511,512	162,301.82	39,810.30	-1,642.47	350,852.65	31.4%
31312320 ASSESSORS	124,229	124,229	33,174.43	7,335.93	.00	91,054.57	26.7%
31312410 COUNTY TREASURER'S OFFICE	542,512	542,512	163,024.52	49,707.71	18,812.70	360,674.78	33.5%
31312430 FINANCE 0809	329,184	329,184	107,433.16	26,696.92	-1,807.70	223,558.54	32.1%
31312510 COUNTY INFORMATION SERVICES	354,718	354,718	136,260.35	13,213.61	76,086.56	142,371.09	59.9%
31312520 CENTRAL PURCHASING	187,434	187,434	62,804.13	15,824.81	-1,411.97	126,041.84	32.8%
31313200 REGISTRAR	214,726	214,726	63,255.84	17,704.29	2,180.00	149,290.16	30.5%
31321100 CIRCUIT COURT	84,810	84,810	24,518.08	5,244.67	2,950.00	57,341.92	32.4%
31321200 GENERAL DISTRICT COURT	18,886	18,886	3,008.42	1,601.35	.00	15,877.58	15.9%
31321300 SPECIAL MAGISTRATES	3,210	3,210	717.76	209.39	72.44	2,419.80	24.6%
31321500 JUVENILE & DOMESTIC RELATIONS	9,795	9,795	1,859.09	462.17	.00	7,935.91	19.0%
31321600 CLERK OF THE CIRCUIT COURT	588,454	588,454	187,503.96	46,242.63	5,203.91	395,746.13	32.7%
31321700 SHERIFF CIVIL & COURT SECURIT	931,804	931,804	312,338.19	74,323.66	3,613.07	615,852.74	33.9%
31321900 VICTIM / WITNESS ASSIST	131,832	131,832	42,922.11	10,671.19	.00	88,909.89	32.6%
31322100 COMMONWEALTH ATTORNEY	702,984	702,984	238,797.28	56,928.86	-258.00	464,444.72	33.9%
31331110 CRIME PREVENTION SPEC POLICE	4,691	4,691	1,172.75	1,172.75	.00	3,518.25	25.0%
31331200 SHERIFF LAW ENFORCEMENT	4,976,814	4,983,889	1,569,204.85	377,316.61	53,649.26	3,361,034.89	32.6%
31331340 ENFORCEMENT DUI AND SEATBELT	0	0	15,254.88	-837.02	.00	-15,254.88	100.0%
31331342 ENFORCE DUI AND SEATBELT #3	0	29,736	.00	.00	2,929.00	26,807.00	9.9%
31331350 ENFORCE SAFETY EQUIPMENT #2	0	0	12,901.00	.00	-12,901.00	.00	.0%
31331450 JAG GRANT - RECOVERY ACT	0	0	13,600.40	8,717.15	211.26	-13,811.66	100.0%
31331452 JAG GRANT	0	0	796.21	.00	.00	-796.21	100.0%
31331453 JAG GRANT #2	0	27,987	.00	.00	.00	27,987.00	.0%
31331700 RADIO COMMUNICATION SYSTEM	711,518	711,518	355,758.81	.00	.00	355,759.19	50.0%
31331751 SCH RESOURCE OFFICER PRG #SCH	108,691	108,691	38,231.38	9,552.52	.00	70,459.62	35.2%
31331810 COPS HIRING GRANT	0	422,919	.00	.00	.00	422,919.00	.0%
31331828 JAG O-T/NATL NIGHT OUT #3	0	0	9,409.98	.00	.00	-9,409.98	100.0%
31331911 ATTY ST FORFEITED ASSET SHARI	0	850	1,362.43	50.00	-992.00	479.57	43.6%
31331912 SHER FED FORFEITED ASSET SHAR	0	49,360	.00	.00	49,360.00	.00	100.0%
31332400 OTHER FIRE AND RESCUE SERVICE	1,069,504	1,215,583	838,733.38	330,083.85	5,255.06	371,594.56	69.4%
31332500 EMERGENCY MEDICAL SERVICES	171,016	171,016	50,765.17	11,973.37	159.55	120,091.28	29.8%
31332510 EMS SUPPLEMENTAL SERVICES	329,200	329,200	1,132.41	1,132.41	2,977.86	325,089.73	1.2%
31332610 SCHOOLS RESCUE TRAIN/EQ	0	0	84.98	.00	.00	-84.98	100.0%
31332615 SCHOOLS FIREFIGHTER TRAIN	0	0	56.50	.00	.00	-56.50	100.0%
31333100 SHERIFF CORRECTION & DETENTIO	2,182,584	2,182,584	680,910.63	165,603.49	139,469.98	1,362,203.39	37.6%



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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31333110 SHERIFF ELECTRONIC MONITORING	1,785	1,785	-1,291.00	.00	2,984.00	92.00	94.8%
31333310 JUVENILE PROBATION OFFICE	386,817	386,817	111,485.23	33,344.83	.00	275,331.77	28.8%
31334410 CODE ENFORCEMENT	331,185	331,185	113,083.29	25,704.00	-33,155.00	251,256.71	24.1%
31334420 FIRE MARSHAL	268,225	268,225	86,848.00	21,735.69	.00	181,376.94	32.4%
31335100 ANIMAL CONTROL	140,184	140,184	45,915.90	11,003.03	752.27	93,515.83	33.3%
31335510 PUBLIC SAFETY	116,391	116,391	35,678.04	8,352.67	.00	80,712.96	30.7%
31335610 MTSV- HENRY COUNTY SPCA	7,267	7,267	.00	.00	.00	7,267.00	.0%
31341210 RURAL ADDITIONS / STREET SIGN	8,000	8,000	6,702.85	.00	-4,200.80	5,497.95	31.3%
31342300 REFUSE COLLECTION	1,448,806	1,448,806	355,528.93	102,496.69	234,101.45	859,175.62	40.7%
31342301 REFUSE MAN COLLECTION SITES	152,814	152,814	45,064.39	11,544.67	.00	107,749.61	29.5%
31342610 REFUSE DISPOSAL- CLOSURE MAIN	34,000	34,000	9,153.79	3,924.49	14,111.79	10,734.42	68.4%
31343100 GENERAL ENGINEERING / ADM	248,703	248,703	80,598.64	19,914.31	.00	168,104.36	32.4%
31343101 COMMUNICATION EQUIP MAINTENAN	57,287	57,287	15,119.65	107.04	.00	42,167.35	26.4%
31343400 MAINT ADMINISTRATION BUILDING	383,834	379,834	122,582.82	31,922.41	3,333.74	253,917.44	33.2%
31343500 MAINT COURT HOUSE	322,449	318,449	93,548.60	23,840.50	-2,174.03	227,074.43	28.7%
31343610 MAINT SHERIFF'S OFFICE	52,750	51,250	17,870.43	3,619.46	-3,456.92	36,836.49	28.1%
31343620 MAINTENANCE JAIL	257,750	267,250	79,422.99	28,773.98	5,477.43	182,349.58	31.8%
31343630 MAINT DOG POUND	14,450	14,450	3,161.96	1,196.39	228.00	11,060.04	23.5%
31343640 MAINT SHERIFF'S FIRING RANGE	1,842	1,842	122.90	36.29	.00	1,719.10	6.7%
31343690 MAINT COMMUNICATIONS SITE	27,200	27,200	13,929.85	8,130.63	2,837.60	10,432.55	61.6%
31343710 MAINT STORAGE BUILDING	5,875	5,875	1,016.55	603.97	.00	4,858.45	17.3%
31343720 MAINT OTHER CO BUILDINGS	40,900	40,900	18,818.38	6,816.75	-8,935.00	31,016.62	24.2%
31343730 MAINT SHARE HLTH DEPT/JSS BLD	56,412	56,412	16,296.19	4,598.16	-500.00	40,615.81	28.0%
31343750 MAINT PATRIOT CTE F/R BUILDIN	9,635	9,635	1,557.22	392.98	993.50	7,084.28	26.5%
31343770 MAINT CERT BUILDING	42,960	42,960	12,390.78	3,077.62	6,778.65	23,790.57	44.6%
31343771 MAINT BURN BUILDING	6,920	6,920	1,072.13	164.57	.00	5,847.87	15.5%
31343780 MAINT DUPONT PROPERTY	150,788	150,788	56,841.27	29,545.12	-12,987.10	106,933.83	29.1%
31351100 LOCAL HEALTH DEPARTMENT	293,429	277,683	.00	.00	.00	277,683.00	.0%
31352500 MENTAL HEALTH AND RETARDATION	117,567	117,567	58,783.50	.00	.00	58,783.50	50.0%
31353230 AREA AGENCY ON AGING	13,036	13,036	.00	.00	.00	13,036.00	.0%
31353241 TRANSPOR GRANT TPORT FED OYE	41,899	41,899	730.89	730.89	.00	41,168.11	1.7%
31353242 TRANSPOR GRANT TPORT INC OYE	5,000	5,000	.00	.00	.00	5,000.00	.0%
31353243 TRANSPOR GRANT TPORT PUB OYE	15,591	15,591	1,264.29	1,264.29	.00	14,326.71	8.1%
31353244 TRANSPOR GRANT TPORT IN-K OYE	166	166	13.83	13.83	.00	152.17	8.3%
31353251 TRANSPOR GRANT RECRE FED OYE	10,475	10,475	969.92	969.92	.00	9,505.08	9.3%
31353252 TRANSPOR GRANT RECRE INC OYE	250	250	.00	.00	.00	250.00	.0%
31353253 TRANSPOR GRANT RECRE PUB OYE	18,091	18,091	1,264.29	1,264.29	.00	16,826.71	7.0%
31353254 TRANSPOR GRANT RECRE IN-K OYE	167	167	193.44	193.44	.00	-26.44	115.8%
31353265 TRANSPOR GRANT HEALT FED OYE	4,748	4,805	.00	.00	.00	4,805.00	.0%
31353267 TRANSPOR GRANT HEALTH PUB OY	15,591	15,591	1,263.83	1,263.83	.00	14,327.17	8.1%
31353268 TRANSPOR GRANT HEALTH IN-K OY	167	167	141.29	141.29	.00	25.71	84.6%
31353270 TRANSPOR GRANT SUPP TPORT OYE	26,833	24,551	1,673.85	1,673.85	.00	22,877.15	6.8%
31353290 TRANSPOR GRANT MATC TPORT OYE	10,751	10,751	.00	.00	.00	10,751.00	.0%
31353321 TRANSPOR GRANT TPORT FED EYE	0	0	29,614.01	3,466.84	-177.00	-29,437.01	100.0%



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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
31353322	TRANSPOR GRANT TPORT INC EYE	0	0	545.87	.00	-536.00	-9.87	100.0%
31353323	TRANSPOR GRANT TPORT PUB EYE	0	0	3,792.87	.00	.00	-3,792.87	100.0%
31353324	TRANSPOR GRANT TPORT IN-K EYE	0	0	41.49	.00	.00	-41.49	100.0%
31353331	TRANSPOR GRANT RECRE FED EYE	0	0	2,200.63	.00	.00	-2,200.63	100.0%
31353333	TRANSPOR GRANT RECRE PUB EYE	0	0	3,792.87	.00	.00	-3,792.87	100.0%
31353334	TRANSPOR GRANT RECRE IN-K EYE	0	0	330.53	.00	.00	-330.53	100.0%
31353345	TRANSPOR GRANT HEALT FED EYE	0	0	2,381.27	.00	.00	-2,381.27	100.0%
31353347	TRANSPOR GRANT HEALTH PUB EY	0	0	3,791.49	.00	.00	-3,791.49	100.0%
31353348	TRANSPOR GRANT HEALTH IN-K EY	0	0	285.89	.00	.00	-285.89	100.0%
31353420	GROUP HOME SERVICES	66,192	66,192	33,096.00	16,548.00	.00	33,096.00	50.0%
31353600	OTHER SOCIAL SERVICES	57,129	57,129	19,629.75	.00	.00	37,499.25	34.4%
31353900	PROPERTY TAX RELIEF	90,000	90,000	.00	.00	.00	90,000.00	.0%
31368100	COMMUNITY COLLEGES	52,467	52,467	.00	.00	.00	52,467.00	.0%
31371110	PARKS AND RECREATION	867,810	867,810	280,746.09	65,172.47	23,706.56	563,357.35	35.1%
31371115	PARKS & RECR - SPECIAL EVENTS	0	0	2,342.96	.00	-850.00	-1,492.96	100.0%
31372200	MUSEUMS	27,075	27,075	27,075.00	27,075.00	.00	.00	100.0%
31372300	ART GALLERIES	8,123	8,123	.00	.00	.00	8,123.00	.0%
31372610	OTHER CULTURAL ENRICHMENT	17,148	17,148	12,635.00	.00	.00	4,513.00	73.7%
31373200	LIBRARY	786,574	786,574	393,287.00	196,643.50	.00	393,287.00	50.0%
31381100	PLANNING, COMMUNITY DEV & BZA	264,180	264,180	84,931.41	20,958.92	.00	179,248.59	32.1%
31381220	ENGINEERING & MAPPING	248,325	248,325	86,010.30	19,450.46	-1,890.58	164,205.28	33.9%
31381500	OFFICE OF COMMERCE	766,332	766,332	252,556.56	62,829.60	.00	513,775.44	33.0%
31381510	ECONOMIC DEVELOPMENT AGENCIES	424,026	469,526	124,151.00	.00	.00	345,375.00	26.4%
31381520	ENTERPRISE ZONE INCENTIVES	25,000	25,000	.00	.00	.00	25,000.00	.0%
31381600	OTH PLANNING / COMM DEV AGENC	64,856	64,856	64,856.00	.00	.00	.00	100.0%
31381930	SPECIAL PLANNING GRANTS	0	0	1,967.00	772.00	.00	-1,967.00	100.0%
31381937	COMMUNITY GRANT #3	0	0	7,154.59	2,613.09	.00	-7,154.59	100.0%
31382400	SOIL & WATER CONSERVATION DIS	1,354	1,354	.00	.00	.00	1,354.00	.0%
31382710	LITTER GRANT	23,559	23,559	.00	.00	.00	23,559.00	.0%
31383500	VPI COOPERATIVE EXTENSION PRO	52,514	52,087	1,065.29	218.01	.00	51,021.71	2.0%
31391400	EMPLOYEE BENEFITS	66,376	66,376	42.94	42.94	.00	66,333.06	.1%
31391510	CENTRAL STORES	0	0	63,640.74	56,961.73	2,278.72	-65,919.46	100.0%
31391520	POOL VEHICLES	3,900	3,900	2,401.22	388.45	.00	1,498.78	61.6%
31391521	MOBILE COMMAND VEHICLE	7,650	7,650	1,947.64	32.79	.00	5,702.36	25.5%
31391610	CONTINGENCY RESERVE	100,000	100,000	.00	.00	.00	100,000.00	.0%
31393100	TRANSFERS TO OTHER FUNDS	19,857,837	19,983,337	5,079,740.27	.00	.00	14,903,596.73	25.4%
31394105	SPECIAL ENERGY GRANT	0	0	9,702.00	9,702.00	-9,702.00	.00	.0%
31394106	SPECIAL ENERGY GRANT #2	0	0	581,577.09	498,813.29	-581,577.09	.00	.0%
31394300	CIP CAPITAL OUTLAYS	44,000	611,600	43,638.43	2,889.02	10,622.53	557,339.04	8.9%
31395310	DEBT SERVICE COURTHOUSE	779,950	779,950	715,975.00	.00	.00	63,975.00	91.8%
TOTAL GENERAL FUND		44,855,003	46,259,211	14,696,000.01	2,692,427.17	-2,586.57	31,565,797.56	31.8%

33 LAW LIBRARY FUND



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33	LAW LIBRARY FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
33321800	LAW LIBRARY	28,000	28,000	1,820.61	116.52	9,168.00	17,011.39	39.2%
	TOTAL LAW LIBRARY FUND	28,000	28,000	1,820.61	116.52	9,168.00	17,011.39	39.2%
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36	CENTRAL DISPATCH FUND							
36331400	JOINT DISPATCH CENTER	1,322,523	1,322,523	468,395.25	104,168.48	-6,154.04	860,281.79	35.0%
36331402	SPECIAL GRANT EYE	0	0	17,715.52	4,449.00	-2,800.00	-14,915.52	100.0%
36331403	SPECIAL GRANT OYE	90,640	90,640	.00	.00	.00	90,640.00	.0%
36394300	CIP CAPITAL OUTLAYS	0	69,771	.00	.00	69,770.30	.70	100.0%
	TOTAL CENTRAL DISPATCH FUND	1,413,163	1,482,934	486,110.77	108,617.48	60,816.26	936,006.97	36.9%
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39	SPECIAL CONSTRUCTION GRANTS							
39394380	SMITH RIVER MULTI-USE TRAIL	0	0	485,820.34	20,205.05	-364,691.86	-121,128.48	100.0%
39394484	PH I VA AVE ENHANCEMENTS	0	0	46.48	.00	.00	-46.48	100.0%
39394502	SPC GR OYE OLD COURT HOUSE	0	0	105,286.79	38,520.47	-40,741.50	-64,545.29	100.0%
39394510	BASSCI - ADMINISTRATIVE COST	0	0	5,710.72	478.97	.00	-5,710.72	100.0%
39394511	BASSCI - OWNER HOUSING & REHA	0	0	3,650.00	.00	-3,650.00	.00	.0%
39394512	BASSCI - INVESTOR REHAB	0	0	223.75	223.75	.00	-223.75	100.0%
39394520	SOUTH STR - ADMIN COST	0	0	47.26	.00	.00	-47.26	100.0%
39394521	SOUTH STR - DEMOLITION/CLEAR	0	0	3,649.00	3,649.00	.00	-3,649.00	100.0%
39394522	SOUTH STR-OWNER HOUSING/REHA	0	0	724.25	724.25	.00	-724.25	100.0%
	TOTAL SPECIAL CONSTRUCTION GRANTS	0	0	605,158.59	63,801.49	-409,083.36	-196,075.23	100.0%
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43	GATEWAY STREETScape FOUND							
43382720	GATEWAY STREETScape FOUND	108,177	108,177	29,426.99	7,792.13	.00	78,750.01	27.2%
	TOTAL GATEWAY STREETScape FOUND	108,177	108,177	29,426.99	7,792.13	.00	78,750.01	27.2%
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45	INDUSTRIAL DEVELOPMENT AUTH							
45381520	ENTERPRISE ZONE INCENTIVES	300,000	300,000	.00	.00	.00	300,000.00	.0%



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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
45381530 OTHER ECONOMIC DEV INCENTIVES	0	0	2,255,000.00	1,500,000.00	.00	-2,255,000.00	100.0%
45381950 REG PATRIOT CTE ORG PARK	32,800	32,800	9,086.00	1,531.43	9,000.00	14,714.00	55.1%
45381960 REG PATRIOT CTE EXP PARK	225,000	139,500	4,984.00	2,734.00	-2,250.00	136,766.00	2.0%
45381970 REG COMWEALTH CROSSN PK	225,150	225,150	3,007.13	8.65	-1,822.50	223,965.37	.5%
45394310 REG IND PARK SHELL BUILDING	126,500	126,500	8,303.78	331.15	.00	118,196.22	6.6%
45394315 REG IND PARK 07 BONDS	477,723	477,723	393,809.73	.00	.00	83,913.27	82.4%
45395340 DEBT SERVICE OTHER / ECON DEV	711,518	711,518	4,586.51	.00	.00	706,931.49	.6%
TOTAL INDUSTRIAL DEVELOPMENT AUTH	2,098,691	2,013,191	2,678,777.15	1,504,605.23	4,927.50	-670,513.65	133.3%
<u>46 COMPREHENSIVE SERV ACT FUND</u>							
46353180 COMPRHENSIVE SERVICE ACT ADMI	61,301	61,301	19,686.06	4,913.58	.00	41,614.94	32.1%
46353500 COMPREHENSIVE SERVICE ACT PRO	961,707	961,707	121,506.76	47,407.27	578,467.76	261,732.48	72.8%
TOTAL COMPREHENSIVE SERV ACT FUND	1,023,008	1,023,008	141,192.82	52,320.85	578,467.76	303,347.42	70.3%
<u>65 HENRY-MTSV SOCIAL SERVICES</u>							
65480400 AUXILIARY GRANTS S/L	348,000	348,000	102,998.00	26,308.00	.00	245,002.00	29.6%
65480800 AFDC- MANUAL CHECKS F/S	2,000	2,000	-722.00	.00	.00	2,722.00	-36.1%
65481100 AFDC- FC F/S	285,000	285,000	93,673.73	21,286.65	.00	191,326.27	32.9%
65481200 ADOPTION SUBSIDY F/S	370,000	370,000	109,110.34	24,970.00	.00	260,889.66	29.5%
65481300 GENERAL RELIEF S/L	11,200	11,200	806.65	121.42	.00	10,393.35	7.2%
65481700 SPECIAL NEEDS ADOPTION S	115,000	115,000	35,925.32	4,532.00	.00	79,074.68	31.2%
65482000 ADOPTION INCENTIVE	3,000	3,000	.00	.00	.00	3,000.00	.0%
65482900 FAMILY PRESERVATION	14,648	14,648	7,790.05	912.77	.00	6,857.95	53.2%
65483200 SERVICES ADM EXPENSES	0	0	-131.95	.00	.00	131.95	100.0%
65483300 ADULT SERVICES	103,000	103,000	15,063.82	3,878.75	.00	87,936.18	14.6%
65484400 FSET PURCHASED SERVICES F/	18,000	18,000	2,848.02	805.72	.00	15,151.98	15.8%
65484800 AFDC- UP F/S	2,000	2,000	.00	.00	.00	2,000.00	.0%
65485101 TANF/CFA EARLY INTERV TRST FN	85,257	85,257	.00	.00	.00	85,257.00	.0%
65485300 ELIGIBILITY DETERMINATION SER	2,469,373	2,469,373	631,474.11	145,867.30	.00	1,837,898.89	25.6%
65485400 DIRECT SERVICES STAFF	2,006,339	2,006,339	567,856.93	128,132.19	.00	1,438,482.07	28.3%
65486100 INDEPENDENT LIVIN EDUC/TRAIN	4,000	4,000	1,442.49	182.59	.00	2,557.51	36.1%
65486200 INDEPENDENT LIVING- PURCH SER	6,603	6,603	1,080.60	210.00	.00	5,522.40	16.4%
65486400 RESPITE CARE FOSTER PARENT	1,568	1,568	900.00	.00	.00	668.00	57.4%
65486600 SAFE & STABLE FAMILIES	57,937	57,937	13,303.33	2,940.14	.00	44,633.67	23.0%
65487100 VIEW-AFDC WORK/TRANS DC	450,000	450,000	130,934.20	30,330.80	.00	319,065.80	29.1%
65487200 VIEW - AFDC (15)	220,000	220,000	58,047.91	15,174.16	.00	161,952.09	26.4%



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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
THROUGH OCTOBER 31, 2010

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FOR 2011 04

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
65487300 FOSTER PARENT TRAINING	2,400	2,400	377.55	211.63	.00	2,022.45	15.7%
65488300 NON-VIEW DAY CARE 100 F	490,000	490,000	113,533.10	21,146.20	.00	376,466.90	23.2%
65488500 OTHER- LOCAL ONLY	36,936	36,936	14,810.18	7,304.15	.00	22,125.82	40.1%
65489000 CHILD DC QUALITY INITIATIVE	17,473	17,473	.00	.00	.00	17,473.00	.0%
65489500 ADULT PROTECTIVE SERVICES	5,000	5,000	1,784.55	459.08	.00	3,215.45	35.7%
65499600 JOINT ADMINISTRATIVE EXPENSES	22,600	22,600	165,239.52	73,427.84	26,860.04	-169,499.56	850.0%
65499700 COMPENSATION BOARD MEMBERS	9,843	9,843	2,698.86	672.83	.00	7,144.14	27.4%
TOTAL HENRY-MTSV SOCIAL SERVICES	7,157,177	7,157,177	2,070,845.31	508,874.22	26,860.04	5,059,471.65	29.3%
70 SCHOOL FUND							
70104200 OPER BUILDING SERVICES	145,100	145,100	45,222.92	7,135.26	27,750.88	72,126.20	50.3%
70104300 OPER GROUNDS SERVICES	2,040	2,040	343.20	343.20	.00	1,696.80	16.8%
70104400 OPER EQUIPMENT SERVICES	9,350	9,350	491.75	491.75	4,303.69	4,554.56	51.3%
70111102 CLASSROOM INSTRUCTION REG	1,206,962	1,206,962	225,533.01	103,268.88	-4,857.84	986,286.83	18.3%
70111212 INSTR SUP GUIDANCE SERV REG	50,845	50,845	9,270.68	4,211.83	.00	41,574.32	18.2%
70111322 INSTR SUP MEDIA SERVICE REG	54,506	54,506	9,749.96	4,451.47	4,105.49	40,650.55	25.4%
70111412 INSTR SUP OFF PRINCIPAL REG	131,492	131,492	38,910.08	10,890.66	.00	92,581.92	29.6%
70121102 CLASSROOM INSTRUCTION SP ED	376,378	376,378	60,572.24	26,515.79	943.72	314,862.04	16.3%
70122242 SPEECH/AUDIOLOGY SERVICES	0	0	.00	.00	.00	.00	.0%
70204200 OPER BUILDING SERVICES	97,700	97,700	31,915.25	4,828.20	19,894.40	45,890.35	53.0%
70204300 OPER GROUNDS SERVICES	1,570	1,570	234.96	234.96	.00	1,335.04	15.0%
70204400 OPER EQUIPMENT SERVICES	8,250	8,250	243.97	243.97	3,621.97	4,384.06	46.9%
70211102 CLASSROOM INSTRUCTION REG	980,799	980,799	173,833.96	81,373.18	796.97	806,168.07	17.8%
70211212 INSTR SUP GUIDANCE SERV REG	52,139	52,139	9,485.60	4,319.29	.00	42,653.40	18.2%
70211322 INSTR SUP MEDIA SERVICE REG	61,330	61,330	13,131.99	4,712.72	383.76	47,814.25	22.0%
70211412 INSTR SUP OFF PRINCIPAL REG	121,460	121,460	36,458.84	9,903.74	.00	85,001.16	30.0%
70221102 CLASSROOM INSTRUCTION SP ED	118,975	118,975	36,513.26	16,482.19	.00	82,461.74	30.7%
70222242 SPEECH/AUDIOLOGY SERVICES	0	0	.00	.00	.00	.00	.0%
70504200 OPER BUILDING SERVICES	0	0	4,513.22	941.42	.00	-4,513.22	100.0%
70504400 OPER EQUIPMENT SERVICES	0	0	.00	.00	3,720.60	-3,720.60	100.0%
70511102 CLASSROOM INSTRUCTION REG	0	0	.00	.00	.00	.00	.0%
70511322 INSTR SUP MEDIA SERVICE REG	0	0	.00	.00	.00	.00	.0%
70511412 INSTR SUP OFF PRINCIPAL REG	0	0	.00	.00	.00	.00	.0%
70521102 CLASSROOM INSTRUCTION SP ED	0	0	.00	.00	.00	.00	.0%
70604200 OPER BUILDING SERVICES	104,100	104,100	72,869.58	20,209.40	-17,918.20	49,148.62	52.8%
70604300 OPER GROUNDS SERVICES	1,300	1,300	180.94	107.58	.00	1,119.06	13.9%
70604400 OPER EQUIPMENT SERVICES	7,850	7,850	387.83	387.83	4,219.37	3,242.80	58.7%
70611102 CLASSROOM INSTRUCTION REG	885,256	885,256	159,522.18	73,742.58	-4,414.28	730,148.10	17.5%
70611212 INSTR SUP GUIDANCE SERV REG	52,486	52,486	8,932.01	4,254.25	.00	43,553.99	17.0%
70611322 INSTR SUP MEDIA SERVICE REG	54,850	54,850	9,240.42	4,196.70	332.95	45,276.63	17.5%



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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
THROUGH OCTOBER 31, 2010

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FOR 2011 04

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
70611412 INSTR SUP OFF PRINCIPAL REG	132,932	132,932	39,783.18	10,834.91	.00	93,148.82	29.9%
70621102 CLASSROOM INSTRUCTION SP ED	120,769	120,969	15,776.91	6,420.52	137.14	105,054.95	13.2%
70708109 CLASSROOM INSTRUCTION	0	0	9,179.31	.00	.00	-9,179.31	100.0%
70708209 INSTRUCTIONAL SUPPORT	812,076	812,076	410,294.78	35,620.06	-140,846.15	542,627.37	33.2%
70708309 ADMINISTRATION	296,164	296,164	179,002.30	26,501.64	10,683.80	106,477.90	64.0%
70708609 OPERATIONS AND MAINTENANCE	840,236	840,236	395,423.98	63,905.32	5,846.69	438,965.33	47.8%
70721100 ADM BOARD SERVICES	49,134	49,134	16,281.67	4,450.30	3,627.00	29,225.33	40.5%
70721200 ADM EXECUTIVE ADMIN SERV	454,108	454,108	156,291.03	25,568.32	-1,257.60	299,074.57	34.1%
70721400 ADM PERSONNEL SERVICES	242,165	242,165	85,794.38	21,362.29	.00	156,370.62	35.4%
70721600 ADM FISCAL SERVICES	425,500	425,500	139,366.40	35,069.85	1,362.76	284,770.84	33.1%
70722100 ADM ATTENDANCE SERVICE	80,715	80,715	26,011.72	6,502.93	.00	54,703.28	32.2%
70722200 ADM HEALTH SERVICES	579,164	579,164	88,448.36	32,411.41	4,337.14	486,378.50	16.0%
70722300 ADM PSYCHOLOGICAL SERVICES	318,133	318,133	54,793.10	26,516.34	2,535.18	260,804.72	18.0%
70731000 TRANSP MANAGEMENT & DIRECTION	244,543	244,543	74,170.80	17,740.11	-1,045.26	171,417.46	29.9%
70732000 TRANSP VEHICLE OPERATION SERV	4,337,934	4,337,934	990,588.83	369,564.42	844,818.80	2,502,526.37	42.3%
70734000 TRANSP VEHICLE MAINT SERVICE	355,289	355,289	120,375.70	29,266.43	.00	234,913.30	33.9%
70760000 FACILITIES	414,235	414,235	12,068.89	1,407.15	-9,757.77	411,923.88	.6%
70766019 FAC LAUREL PARK MIDDLE SCHOOL	0	870	533,435.61	65,064.55	-530,132.55	-2,433.06	379.7%
70766023 FAC MAGNA VISTA HIGH SCHOOL	0	0	163,100.41	.00	-163,100.41	.00	.0%
70771000 DEBT SERVICE	1,774,264	1,774,264	1,006,318.86	.00	.00	767,945.14	56.7%
70772000 FUND TRANSFERS	405,985	405,985	93,977.32	23,494.33	.00	312,007.68	23.1%
70790000 CONTINGENCY RESERVE	125,000	125,000	.00	.00	.00	125,000.00	.0%
70804200 OPER BUILDING SERVICES	116,100	116,100	35,630.23	4,872.32	25,592.71	54,877.06	52.7%
70804300 OPER GROUNDS SERVICES	1,660	1,660	9,325.68	489.74	-8,500.00	834.32	49.7%
70804400 OPER EQUIPMENT SERVICES	7,450	7,450	876.90	292.30	3,443.20	3,129.90	58.0%
70811102 CLASSROOM INSTRUCTION REG	764,732	764,732	155,893.74	70,822.38	-2,989.17	611,827.43	20.0%
70811212 INSTR SUP GUIDANCE SERV REG	53,628	53,628	9,732.37	4,442.67	.00	43,895.63	18.1%
70811322 INSTR SUP MEDIA SERVICE REG	62,339	62,339	10,591.46	4,872.22	615.75	51,131.79	18.0%
70811412 INSTR SUP OFF PRINCIPAL REG	129,232	129,232	38,841.98	10,402.20	.00	90,390.02	30.1%
70821102 CLASSROOM INSTRUCTION SP ED	129,513	129,513	25,046.05	11,424.31	146.74	104,320.21	19.5%
70904200 OPER BUILDING SERVICES	135,700	135,700	39,909.31	5,607.17	23,479.66	72,311.03	46.7%
70904300 OPER GROUNDS SERVICES	1,850	1,850	.00	.00	.00	1,850.00	.0%
70904400 OPER EQUIPMENT SERVICES	7,850	7,850	1,838.19	229.59	3,628.45	2,383.36	69.6%
70911102 CLASSROOM INSTRUCTION REG	619,716	619,716	107,795.76	50,379.73	-2,353.29	514,273.53	17.0%
70911212 INSTR SUP GUIDANCE SERV REG	69,246	69,246	12,012.60	5,439.46	.00	57,233.40	17.3%
70911322 INSTR SUP MEDIA SERVICE REG	61,564	61,564	13,253.08	4,759.92	.00	48,310.92	21.5%
70911412 INSTR SUP OFF PRINCIPAL REG	120,783	120,783	35,571.32	9,906.65	.00	85,211.68	29.5%
70921102 CLASSROOM INSTRUCTION SP ED	196,393	196,393	46,076.55	20,951.51	395.02	149,921.43	23.7%
71004200 OPER BUILDING SERVICES	148,500	148,500	50,403.27	7,095.52	32,140.41	65,956.32	55.6%
71004300 OPER GROUNDS SERVICES	2,600	2,600	176.66	176.66	.00	2,423.34	6.8%
71004400 OPER EQUIPMENT SERVICES	9,150	9,150	646.39	158.89	3,557.06	4,946.55	45.9%
71011102 CLASSROOM INSTRUCTION REG	1,173,591	1,173,591	196,890.17	91,540.06	-3,380.11	980,080.94	16.5%
71011212 INSTR SUP GUIDANCE SERV REG	69,156	69,156	12,312.16	5,732.57	.00	56,843.84	17.8%
71011322 INSTR SUP MEDIA SERVICE REG	62,378	62,378	13,673.12	4,784.94	458.83	48,246.05	22.7%



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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
71011412 INSTR SUP OFF PRINCIPAL REG	125,976	125,976	37,035.29	10,116.13	.00	88,940.71	29.4%
71021102 CLASSROOM INSTRUCTION SP ED	192,931	192,731	41,176.65	18,463.81	148.76	151,405.59	21.4%
71102220 HEALTH SERVICES	60,721	60,721	.00	.00	.00	60,721.00	.0%
71104200 OPER BUILDING SERVICES	125,400	125,400	44,886.30	5,118.85	23,342.86	57,170.84	54.4%
71104300 OPER GROUNDS SERVICES	2,040	2,040	181.94	181.94	.00	1,858.06	8.9%
71104400 OPER EQUIPMENT SERVICES	8,550	8,550	449.98	449.98	2,030.42	6,069.60	29.0%
71111102 CLASSROOM INSTRUCTION REG	1,012,227	1,012,227	191,277.49	87,255.40	-229.25	821,178.76	18.9%
71111212 INSTR SUP GUIDANCE SERV REG	69,156	69,156	12,301.68	5,727.33	.00	56,854.32	17.8%
71111322 INSTR SUP MEDIA SERVICE REG	58,452	58,452	9,827.40	4,455.19	4,630.00	43,994.60	24.7%
71111412 INSTR SUP OFF PRINCIPAL REG	138,139	138,139	44,105.68	12,045.17	.00	94,033.32	31.9%
71121102 CLASSROOM INSTRUCTION SP ED	133,659	133,659	48,411.80	21,847.18	934.36	84,312.84	36.9%
71302220 HEALTH SERVICES	148,502	148,502	25,724.11	12,237.11	.00	122,777.89	17.3%
71304200 OPER BUILDING SERVICES	138,800	138,800	42,636.92	5,442.90	31,595.95	64,567.13	53.5%
71304300 OPER GROUNDS SERVICES	1,850	1,850	209.88	209.88	.00	1,640.12	11.3%
71304400 OPER EQUIPMENT SERVICES	8,850	8,850	656.11	162.91	1,410.89	6,783.00	23.4%
71311102 CLASSROOM INSTRUCTION REG	1,116,402	1,116,402	186,617.78	85,230.10	-4,617.62	934,401.84	16.3%
71311212 INSTR SUP GUIDANCE SERV REG	72,227	72,227	9,227.36	4,190.17	.00	62,999.64	12.8%
71311322 INSTR SUP MEDIA SERVICE REG	65,362	65,362	11,192.93	4,990.41	3,352.17	50,816.90	22.3%
71311412 INSTR SUP OFF PRINCIPAL REG	184,045	184,045	55,337.32	14,714.17	.00	128,707.68	30.1%
71321102 CLASSROOM INSTRUCTION SP ED	500,789	500,589	96,715.95	44,023.18	224.30	403,648.75	19.4%
71322242 SPEECH/AUDIOLOGY SERVICES	0	0	.00	.00	.00	.00	.0%
71404200 BUILDING SERVICES	269,600	269,600	102,590.63	13,330.07	41,845.04	125,164.33	53.6%
71404300 GROUNDS SERVICES	42,539	42,539	1,226.62	187.01	800.00	40,512.38	4.8%
71404400 EQUIPMENT SERVICES	18,350	18,350	5,485.58	1,722.72	9,529.55	3,334.87	81.8%
71411102 CLASSROOM INSTRUCTION	1,062,636	1,062,636	195,941.50	80,867.07	-6,696.39	873,390.39	17.8%
71411103 CLASSROOM INSTRUCTION	1,164,108	1,164,108	219,240.05	92,991.33	-80.00	944,947.45	18.8%
71411212 INSTR SUP GUIDANCE SERV	84,818	84,818	16,656.35	6,856.38	.00	68,161.65	19.6%
71411213 INSTR SUP GUIDANCE SERV	70,531	70,531	21,032.92	6,856.55	.00	49,498.08	29.8%
71411322 INSTR SUP MEDIA SERVICE	45,900	45,900	8,504.29	3,250.79	3,208.30	34,187.41	25.5%
71411323 INSTR SUP MEDIA SERVICE	45,900	45,900	8,615.04	3,250.89	3,208.31	34,076.65	25.8%
71411412 INSTR SUP OFF PRINCIPAL	146,657	146,657	46,461.48	12,137.25	.00	100,195.52	31.7%
71411413 INSTR SUP OFF PRINCIPAL	160,943	160,943	47,309.20	12,137.45	.00	113,633.80	29.4%
71421102 CLASSROOM INSTRUCTION	241,933	241,933	49,250.05	22,008.65	232.99	192,449.96	20.5%
71421103 CLASSROOM INSTRUCTION	189,765	189,765	23,006.28	9,945.99	125.00	166,633.72	12.2%
71431102 CLASSROOM INSTRUCTION	77,202	77,202	17,564.17	7,651.23	.00	59,637.83	22.8%
71431103 CLASSROOM INSTRUCTION	243,834	243,834	61,007.66	22,953.89	2,976.96	179,849.38	26.2%
71904200 BUILDING SERVICES	265,300	265,300	94,158.09	15,217.83	52,729.37	118,412.54	55.4%
71904300 GROUNDS SERVICES	42,166	42,166	110.22	.00	800.00	41,255.78	2.2%
71904400 EQUIPMENT SERVICES	15,450	15,450	2,951.45	247.19	4,603.89	7,894.66	48.9%
71911102 CLASSROOM INSTRUCTION	1,082,622	1,082,622	193,745.73	83,123.90	-10,110.20	898,985.97	17.0%
71911103 CLASSROOM INSTRUCTION	865,417	865,417	153,349.04	66,403.10	-3,894.39	715,961.85	17.3%
71911212 INSTR SUP GUIDANCE SERV	101,277	101,277	16,672.16	7,920.12	.00	84,604.84	16.5%
71911213 INSTR SUP GUIDANCE SERV	101,277	101,277	22,120.58	7,920.37	.00	79,156.42	21.8%
71911322 INSTR SUP MEDIA SERVICE	50,886	50,886	9,418.60	4,253.47	1,306.80	40,160.60	21.1%



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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
71911323 INSTR SUP MEDIA SERVICE	50,886	50,886	8,403.66	3,778.32	3,748.60	38,733.74	23.9%
71911412 INSTR SUP OFF PRINCIPAL	149,132	149,132	49,537.04	12,384.26	.00	99,594.96	33.2%
71911413 INSTR SUP OFF PRINCIPAL	149,132	149,132	50,384.82	12,384.45	.00	98,747.18	33.8%
71921102 CLASSROOM INSTRUCTION	111,797	111,797	25,211.96	11,758.96	152.22	86,432.82	22.7%
71921103 CLASSROOM INSTRUCTION	112,441	112,441	16,069.92	6,907.11	113.93	96,257.15	14.4%
71931102 CLASSROOM INSTRUCTION	95,807	95,807	15,433.34	7,716.67	.00	80,373.66	16.1%
71931103 CLASSROOM INSTRUCTION	299,816	299,816	60,186.50	25,081.40	2,312.09	237,317.41	20.8%
72004200 OPER BUILDING SERVICES	465,236	465,236	155,145.39	27,070.90	72,159.08	237,931.53	48.9%
72004300 OPER GROUNDS SERVICES	39,701	39,701	12,736.86	564.26	-11,993.00	38,957.14	1.9%
72004400 OPER EQUIPMENT SERVICES	26,200	26,200	3,285.60	429.00	18,058.69	4,855.71	81.5%
72011103 CLASSROOM INSTRUCTION REG	3,182,364	3,182,364	595,696.59	262,682.06	9,727.11	2,576,940.30	19.0%
72011110 CLASSROOM INSTRUCTION	0	35,000	10,561.69	5,781.33	.00	24,438.31	30.2%
72011213 INSTR SUP GUIDANCE SERV REG	326,069	326,069	69,776.22	26,251.85	.00	256,292.78	21.4%
72011323 INSTR SUP MEDIA SERVICE REG	101,506	101,506	30,029.53	12,648.36	1,270.80	70,205.67	30.8%
72011413 INSTR SUP OFF PRINCIPAL REG	432,144	432,144	134,094.72	35,496.05	.00	298,049.28	31.0%
72021103 CLASSROOM INSTRUCTION SP ED	488,660	488,660	92,583.68	42,751.93	143.34	395,932.98	19.0%
72031103 CLASSROOM INSTRUCTION VOC	741,497	741,497	147,514.19	61,809.24	10,848.66	583,134.15	21.4%
72304200 OPER BUILDING SERVICES	442,336	442,336	184,674.30	31,588.59	70,453.11	187,208.59	57.7%
72304300 OPER GROUNDS SERVICES	41,500	41,500	248.47	.00	.00	41,251.53	.6%
72304400 OPER EQUIPMENT SERVICES	23,400	23,400	15,022.39	2,217.27	9,661.43	-1,283.82	105.5%
72311103 CLASSROOM INSTRUCTION REG	2,503,320	2,503,320	487,102.49	200,972.13	-12,408.44	2,028,625.95	19.0%
72311213 INSTR SUP GUIDANCE SERV REG	397,782	397,782	86,706.38	31,856.28	.00	311,075.62	21.8%
72311323 INSTR SUP MEDIA SERVICE REG	117,033	117,033	27,113.15	9,203.79	6,938.20	82,981.65	29.1%
72311413 INSTR SUP OFF PRINCIPAL REG	427,403	427,403	137,013.90	35,311.38	.00	290,389.10	32.1%
72321103 CLASSROOM INSTRUCTION SP ED	273,437	273,437	25,298.00	10,731.67	105.86	248,033.14	9.3%
72331103 CLASSROOM INSTRUCTION VOC	689,805	689,805	146,736.22	57,194.88	3,489.00	539,579.78	21.8%
72404200 OPER BUILDING SERVICES	85,000	85,000	24,125.47	3,074.42	17,157.48	43,717.05	48.6%
72404300 OPER GROUNDS SERVICES	900	900	.00	.00	.00	900.00	.0%
72404400 OPER EQUIPMENT SERVICES	5,200	5,200	1,106.11	.00	1,306.46	2,787.43	46.4%
72411103 CLASSROOM INSTRUCTION REG	378,520	378,520	80,465.93	23,386.16	122.70	297,931.37	21.3%
72411213 INSTR SUP GUIDANCE SERV REG	0	0	13,665.62	5,720.99	.00	-13,665.62	100.0%
72411323 INSTR SUP MEDIA SERVICE REG	600	600	.00	.00	864.86	-264.86	144.1%
72411413 INSTR SUP OFF PRINCIPAL REG	101,901	101,901	19,646.45	9,378.12	.00	82,254.55	19.3%
72421103 CLASSROOM INSTRUCTION SP ED	52,652	52,652	8,726.28	4,363.14	.00	43,925.72	16.6%
72704200 OPER BUILDING SERVICES	27,750	27,750	3,283.77	673.76	.00	24,466.23	11.8%
72804200 OPER BUILDING SERVICES	971,309	971,309	304,029.17	75,908.91	11,890.01	655,389.82	32.5%
72804400 OPER EQUIPMENT SERVICES	7,000	7,000	55.22	55.22	192.82	6,751.96	3.5%
73004100 OPER MANAGEMENT AND DIRECTION	162,994	162,994	49,762.19	12,613.24	596.90	112,634.91	30.9%
73004200 OPER BUILDING SERVICES	1,676,779	1,676,779	437,646.47	33,991.63	564,321.67	674,810.86	59.8%
73004300 OPER GROUNDS SERVICES	373,525	373,525	146,952.48	91,392.61	-82,732.88	309,305.40	17.2%
73004400 OPER EQUIPMENT SERVICES	40,700	40,700	137,804.14	53,264.34	-113,444.38	16,340.24	59.9%
73011102 CLASSROOM INSTRUCTION REG	1,239,536	1,239,536	419,085.78	54,463.93	-101,967.40	922,417.62	25.6%
73011103 CLASSROOM INSTRUCTION REG	3,210,166	3,210,166	713,703.28	85,935.97	-189,613.16	2,686,075.88	16.3%
73011222 INSTR SUP SOCIAL WORKER REG	124,236	124,236	20,842.36	10,069.21	.00	103,393.64	16.8%



# County of Henry

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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
THROUGH OCTOBER 31, 2010

PG 10  
glytdbud

FOR 2011 04

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
73011223 INSTR SUP SOCIAL WORKER REG	124,236	124,236	24,230.87	10,069.41	.00	100,005.13	19.5%
73011232 INSTR SUP HOMEBOUND REG	16,298	16,298	.00	.00	.00	16,298.00	.0%
73011233 INSTR SUP HOMEBOUND REG	86,920	86,920	8,845.45	8,316.41	.00	78,074.55	10.2%
73011312 INSTR SUP IMPROV INSTR REG	422,385	422,385	133,741.41	33,849.38	.00	288,643.59	31.7%
73011313 INSTR SUP IMPROV INSTR REG	317,024	317,024	95,106.38	25,261.50	.00	221,917.62	30.0%
73011322 INSTR SUP MEDIA SERVICE REG	6,650	6,650	5,711.74	.00	.00	938.26	85.9%
73011323 INSTR SUP MEDIA SERVICE REG	6,650	6,650	3,530.67	656.00	464.31	2,655.02	60.1%
73021102 CLASSROOM INSTRUCTION SP ED	10,740	10,740	921.62	.00	-65.31	9,883.69	8.0%
73021103 CLASSROOM INSTRUCTION SP ED	167,133	167,133	32,075.11	13,992.35	.00	135,057.89	19.2%
73021312 INSTR SUP IMPROV INSTR SP ED	142,352	142,352	41,343.27	10,784.57	.00	101,008.73	29.0%
73021313 INSTR SUP IMPROV INSTR SP ED	142,352	142,352	46,847.05	10,784.67	.00	95,504.95	32.9%
73031102 CLASSROOM INSTRUCTION VOC	500	500	.00	.00	.00	500.00	.0%
73031103 CLASSROOM INSTRUCTION VOC	500	500	.00	.00	.00	500.00	.0%
73031313 INSTR SUP IMPROV INSTR VOC	72,922	72,922	23,484.66	5,949.34	.00	49,437.34	32.2%
73041102 CLASSROOM INSTRUCTION G&T	3,500	3,500	3,200.38	.00	-1,098.26	1,397.88	60.1%
73041103 CLASSROOM INSTRUCTION G&T	500	500	899.44	.00	-899.44	500.00	.0%
73061102 CLASSROOM INSTRUCTION SUMMER	0	0	132,125.03	.00	.00	-132,125.03	100.0%
73061103 CLASSROOM INSTRUCTION SUMMER	0	0	5,664.39	.00	.00	-5,664.39	100.0%
73081102 CLASSROOM INSTRUCTION NR DAY	1,689,792	1,689,792	275,607.84	122,676.52	.00	1,414,184.16	16.3%
73202220 HEALTH SERVICES	83,439	83,439	14,666.28	6,909.63	.00	68,772.72	17.6%
73204200 BUILDING SERVICES	191,000	191,000	74,245.89	13,994.28	15,604.08	101,150.03	47.0%
73204300 GROUNDS SERVICES	1,570	1,570	38,676.28	103.84	-38,000.00	893.72	43.1%
73204400 EQUIPMENT SERVICES	12,150	12,150	2,032.78	2,032.78	-170.34	10,287.56	15.3%
73211102 CLASSROOM INSTRUCTION	1,223,974	1,223,974	200,420.60	89,998.08	-1,662.13	1,025,215.53	16.2%
73211212 INSTR SUP GUIDANCE SERV	52,760	52,760	9,589.50	4,371.24	.00	43,170.50	18.2%
73211322 INSTR SUP MEDIA SERVICE	67,103	67,103	13,696.91	6,466.92	2,519.17	50,886.92	24.2%
73211412 INSTR SUP OFF PRINCIPAL	123,009	123,009	36,625.46	9,898.43	.00	86,383.54	29.8%
73221102 CLASSROOM INSTRUCTION	143,467	143,667	21,893.24	10,513.59	149.88	121,623.88	15.3%
73222242 SPEECH/AUDIOLOGY SERVICES	0	0	4,362.76	.00	.00	-4,362.76	100.0%
73302220 HEALTH SERVICES	0	0	.00	.00	.00	.00	.0%
73304200 BUILDING SERVICES	186,600	186,600	56,120.09	7,996.26	32,183.61	98,296.30	47.3%
73304300 GROUNDS SERVICES	37,036	37,036	760.98	342.76	.00	36,275.02	2.1%
73304400 EQUIPMENT SERVICES	10,750	10,750	831.48	831.48	6,609.72	3,308.80	69.2%
73311102 CLASSROOM INSTRUCTION	1,414,507	1,414,507	236,582.59	107,834.62	-3,303.38	1,181,227.79	16.5%
73311212 INSTR SUP GUIDANCE SERV	69,156	69,156	9,534.54	4,555.52	.00	59,621.46	13.8%
73311322 INSTR SUP MEDIA SERVICE	92,293	92,293	19,368.28	10,523.37	1,664.12	71,260.60	22.8%
73311412 INSTR SUP OFF PRINCIPAL	143,866	143,866	39,519.70	10,784.77	.00	104,346.30	27.5%
73321102 CLASSROOM INSTRUCTION	333,508	333,508	71,261.53	31,937.84	613.16	261,633.31	21.6%
73322242 SPEECH/AUDIOLOGY SERVICES	0	0	.00	.00	.00	.00	.0%
73411102 CLASSROOM INSTRUCTION	9,800,000	320,780	.00	.00	.00	320,780.00	.0%
73600440 EQUIPMENT SERVICES	0	3,000	1,658.00	.00	358.00	984.00	67.2%
73604110 CLASSROOM INSTRUCTION	0	653,007	144,051.12	42,953.19	8,125.24	500,830.64	23.3%
73604131 INSTR SUP IMPROV INSTR	0	213,261	72,816.51	11,327.11	11,600.70	128,843.79	39.6%
73604200 BUILDING SERVICES	0	1,816	238.12	71.35	.00	1,577.88	13.1%



# County of Henry

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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
THROUGH OCTOBER 31, 2010

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FOR 2011 04

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
73604400 EQUIPMENT SERVICES	0	2,926	896.63	163.22	1,306.34	723.03	75.3%
73671104 ADULT BAS ED CURR YR CLASSROO	0	182,011	54,649.89	17,099.06	304.23	127,056.88	30.2%
73871104 ADULT HS (GAE) CUR YR CLASSRM	0	8,500	1,479.15	896.16	.00	7,020.85	17.4%
74231103 CARL PERKINS CY SEC CLASSROOM	0	171,333	2,335.17	.00	.00	168,997.83	1.4%
75202110 CLASSROOM INSTRUCTION	0	735,600	95,377.68	41,730.54	1,026.47	639,195.85	13.1%
75202131 INSTR SUP IMPROV INSTR	0	14,525	2,569.95	649.55	.00	11,955.05	17.7%
75212110 CLASSROOM INSTRUCTION	0	423,521	55,740.93	25,260.40	1,353.90	366,426.17	13.5%
75212131 INSTR SUP IMPROV INSTR	0	19,925	4,503.99	1,137.64	.00	15,421.01	22.6%
75904200 BUILDING SERVICES	0	17,400	.00	.00	.00	17,400.00	.0%
75904400 EQUIPMENT SERVICES	0	400	8.15	8.15	294.95	96.90	75.8%
75911103 REGIONAL ALT PROG CY CLASSROO	0	71,120	8,065.78	5,463.14	.00	63,054.22	11.3%
75911413 REGIONAL ALT PROG CY INSTR OF	0	48,758	6,541.88	3,212.63	.00	42,216.12	13.4%
76021131 INSTR SUP IMPROV INSTR	0	132,383	71,540.94	1,813.90	46,918.67	13,923.39	89.5%
76051131 INSTR SUP IMPROV INSTR	0	510,000	92,429.06	26,736.35	81,981.84	335,589.10	34.2%
76061131 INSTR SUP IMPROV INSTR	0	0	243.20	.00	.00	-243.20	100.0%
76071131 INSTR SUP IMPROV INSTR	0	0	12,707.48	.00	.00	-12,707.48	100.0%
76103200 VEHICLE OPERATION SERVICES	0	3,350	.00	.00	.00	3,350.00	.0%
76108110 CLASSROOM INSTRUCTION	0	79,528	8,808.05	4,192.27	.00	70,719.95	11.1%
76111213 INSTR SUP GUIDANCE SERV	0	31,434	5,020.61	3,514.43	.00	26,413.39	16.0%
76118110 CLASSROOM INSTRUCTION	0	18,766	15,792.36	997.71	2,349.28	624.36	96.7%
76123200 VEHICLE OPERATION SERVICES	0	3,277	3,549.61	.00	.00	-272.61	108.3%
76128110 CLASSROOM INSTRUCTION	0	22,143	2,719.21	185.38	.00	19,423.79	12.3%
76240221 ATTENDANCE SERVICES	0	213,335	.00	.00	988.60	212,346.40	.5%
76350440 EQUIPMENT SERVICES	0	1,000	20.22	20.22	117.58	862.20	13.8%
76351110 CLASSROOM INSTRUCTION	0	2,476,187	330,214.91	159,089.09	9,107.48	2,136,864.61	13.7%
76351131 INSTR SUP IMPROV INSTR	0	219,759	42,462.54	15,593.05	.00	177,296.46	19.3%
76371110 CLASSROOM INSTRUCTION	0	460,627	223,048.46	31,571.46	16,928.59	220,649.95	52.1%
76371131 INSTR SUP IMPROV INSTR	0	11,356	10,485.85	.00	.00	870.15	92.3%
76431110 CLASSROOM INSTRUCTION	0	24,797	21,385.08	.00	.00	3,411.92	86.2%
76441110 CLASSROOM INSTRUCTION	0	454,868	118,801.71	42,798.32	.00	336,066.29	26.1%
76481110 CLASSROOM INSTRUCTION	0	41,833	8,419.81	3,998.15	.00	33,413.19	20.1%
76501110 CLASSROOM INSTRUCTION	0	3,243	1,495.72	.00	.00	1,747.28	46.1%
76521110 CLASSROOM INSTRUCTION	0	10,621	.00	.00	.00	10,621.00	.0%
76630224 SPEECH/AUDIOLOGY SERVICES	0	500	.00	.00	.00	500.00	.0%
76632110 CLASSROOM INSTRUCTION	0	2,040,848	316,082.87	149,371.99	.00	1,724,765.13	15.5%
76633200 VEHICLE OPERATION SERVICES	0	4,365	.00	.00	.00	4,365.00	.0%
76642110 CLASSROOM INSTRUCTION	0	9,405	9,008.37	2,463.04	178.25	218.38	97.7%
76650224 SPEECH/AUDIOLOGY SERVICES	0	0	.00	.00	.00	.00	.0%
76652110 CLASSROOM INSTRUCTION	0	179,411	30,503.47	6,482.70	42,982.72	105,924.81	41.0%
76653200 VEHICLE OPERATION SERVICES	0	4,365	4,440.08	.00	.00	-75.08	101.7%
76671131 INSTR SUP IMPROV INSTR	0	37,497	.00	.00	4,807.00	32,690.00	12.8%
76822110 CLASSROOM INSTRUCTION	0	10,700	1,301.32	325.33	.00	9,398.68	12.2%
76851110 CLASSROOM INSTRUCTION	0	1,110,263	338,756.74	40,293.43	-10,500.00	782,006.26	29.6%
76860222 HEALTH SERVICES	0	123,890	.00	.00	.00	123,890.00	.0%



# County of Henry

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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
THROUGH OCTOBER 31, 2010

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FOR 2011 04

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
76862110 CLASSROOM INSTRUCTION	0	1,041,751	209,950.52	49,869.05	46,771.97	785,028.51	24.6%
76863200 VEHICLE OPERATION SERVICES	0	114,248	.00	.00	.00	114,248.00	.0%
76866000 FACILITIES	0	243,051	.00	.00	.00	243,051.00	.0%
76878110 CLASSROOM INSTRUCTION	0	48,057	1,001.75	238.75	4,105.80	42,949.45	10.6%
76881110 CLASSROOM INSTRUCTION	0	4,540	48,781.74	.00	-48,782.10	4,540.36	.0%
76900420 BUILDING SERVICES	0	8,265	1,660.05	170.50	840.00	5,764.95	30.2%
76903110 CLASSROOM INSTRUCTION	0	76,589	3,926.18	901.55	1,500.00	71,162.82	7.1%
79108209 INSTRUCTIONAL SUPPORT	0	10,021	.00	.00	.00	10,021.00	.0%
79108609 OPERATIONS AND MAINTENANCE	0	130,475	70,567.25	599.20	-7,808.05	67,715.80	48.1%
79111102 CLASSROOM INSTRUCTION	0	259,000	259,000.00	.00	.00	.00	100.0%
79111312 INSTR SUP IMPROV INSTR	0	340,388	18,135.00	135.00	.00	322,253.00	5.3%
79111313 INSTR SUP IMPROV INSTR	0	96,899	6,655.19	6,655.19	.00	90,243.81	6.9%
79121200 EXECUTIVE ADMINISTRATION SERV	0	146,797	13,758.40	.00	-180.00	133,218.60	9.2%
79132000 VEHICLE OPERATION SERVICES	0	40,000	.00	.00	.00	40,000.00	.0%
79160000 FACILITIES	0	728,152	244,468.68	1,420.00	-204,561.26	688,244.58	5.5%
79939143 EMPLOYEE BENEFITS	0	0	260.68	214.77	.00	-260.68	100.0%
<b>TOTAL SCHOOL FUND</b>	<b>68,373,216</b>	<b>73,024,953</b>	<b>18,198,256.63</b>	<b>4,977,345.92</b>	<b>629,936.73</b>	<b>54,196,759.64</b>	<b>25.8%</b>
<b>71 SCHOOL TEXTBOOK FUND</b>							
73111102 CLASSROOM INSTRUCTION ELE TXB	202,703	202,703	171,832.21	26,249.74	.00	30,870.79	84.8%
73111103 CLASSROOM INSTRUCTION SEC TXB	202,702	202,702	100,356.98	49,548.22	1,073.51	101,271.51	50.0%
<b>TOTAL SCHOOL TEXTBOOK FUND</b>	<b>405,405</b>	<b>405,405</b>	<b>272,189.19</b>	<b>75,797.96</b>	<b>1,073.51</b>	<b>132,142.30</b>	<b>67.4%</b>
<b>81 SCHOOL CAFETERIA FUND</b>							
80105100 CAFETERIA OPERATING EXPENSES	280,346	308,634	66,230.05	22,540.92	29,083.76	213,320.19	30.9%
80205100 CAFETERIA OPERATING EXPENSES	178,002	177,802	40,228.03	13,957.35	14,219.59	123,354.38	30.6%
80505100 CAFETERIA OPERATING EXPENSES	0	0	847.02	.00	.00	-847.02	100.0%
80605100 CAFETERIA OPERATING EXPENSES	155,757	155,749	40,465.89	14,415.41	8,353.56	106,929.55	31.3%
80805100 CAFETERIA OPERATING EXPENSES	177,212	177,161	39,296.26	14,030.50	15,087.20	122,777.54	30.7%
80905100 CAFETERIA OPERATING EXPENSES	208,294	229,124	50,078.93	17,805.61	23,067.92	155,977.15	31.9%
81005100 CAFETERIA OPERATING EXPENSES	226,608	226,205	45,510.80	16,715.26	19,454.72	161,239.48	28.7%
81105100 CAFETERIA OPERATING EXPENSES	208,876	231,367	56,804.84	16,490.34	29,425.13	145,137.03	37.3%
81305100 CAFETERIA OPERATING EXPENSES	217,230	216,755	66,496.94	17,030.76	23,104.64	127,153.42	41.3%
81405100 CAFETERIA OPERATING EXPENSES	463,759	463,709	106,194.25	36,631.54	55,086.70	302,428.05	34.8%
81405200 SCHOOL CATERING SERVICES	0	0	248.43	.00	.00	-248.43	100.0%
81905100 CAFETERIA OPERATING EXPENSES	377,729	378,079	78,648.76	27,900.39	35,698.38	263,731.86	30.2%



# County of Henry

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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
THROUGH OCTOBER 31, 2010

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FOR 2011 04

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
81905200 SCHOOL CATERING SERVICES	0	0	300.63	.00	.00	-300.63	100.0%
82005100 CAFETERIA OPERATING EXPENSES	455,300	455,200	108,801.97	40,083.44	48,355.80	298,042.23	34.5%
82005200 SCHOOL CATERING SERVICES	0	0	3,727.67	201.34	.00	-3,727.67	100.0%
82305100 CAFETERIA OPERATING EXPENSES	391,940	391,840	91,034.95	33,005.01	46,685.34	254,119.71	35.1%
83005100 CAFETERIA OPERATING EXPENSES	337,389	337,389	149,886.21	16,473.60	2,046.40	185,456.39	45.0%
83205100 CAFETERIA OPERATING EXPENSES	263,259	295,805	77,773.36	23,233.18	72,835.40	145,196.24	50.9%
83305100 CAFETERIA OPERATING EXPENSES	304,778	339,986	74,630.27	27,427.29	31,812.90	233,542.83	31.3%
89909140 EMPLOYEE BENEFITS	0	0	-1.02	-.15	.00	1.02	100.0%
TOTAL SCHOOL CAFETERIA FUND	4,246,479	4,384,805	1,097,204.24	337,941.79	454,317.44	2,833,283.32	35.4%
GRAND TOTAL	129,708,319	135,886,861	40,276,982.31	10,329,640.76	1,353,897.31	94,255,981.38	30.6%

\*\* END OF REPORT - Generated by PAULINE PILSON \*\*



# County of Henry



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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
THROUGH OCTOBER 31, 2010

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## REPORT OPTIONS

Sequence 1	Field # 1	Total Y	Page Break N	Year/Period: 2011/ 4
Sequence 2	9	Y	N	Print revenue as credit: Y
Sequence 3	0	N	N	Print totals only: Y
Sequence 4	0	N	N	Suppress zero bal accts: Y

Print full GL account: N  
 Double space: N  
 Roll projects to object: N  
 Incl inception to soy: N  
 Carry forward code: 1  
 Print journal detail: N  
 From Yr/Per: 2011/ 1  
 To Yr/Per: 2011/ 1  
 Include budget entries: Y  
 Incl encumb/liq entries: N  
 Sort by JE # or PO #: J  
 Detail format option: 1

Report title:  
 SUMMARY OF EXPENDITURES BY COST CENTERS  
 THROUGH OCTOBER 31, 2010

Print Full or Short description: F  
 Print MTD Version: Y  
 Print Revenues-Version headings: N  
 Format type: 1  
 Print revenue budgets as zero: N  
 Include Fund Balance: N  
 Include requisition amount: N

	<b>SEP</b>		<b>OCT</b>
	<b><u>30, 2010</u></b>		<b><u>29, 2010</u></b>
<b>GENERAL FUND</b>			
Branch Banking & Trust - Public Special MRC-MM	\$ 2,989,704.12	\$	2,507,226.11
Carter Bank & Trust - MMA	1,158,517.78		1,160,116.69
Carter Bank & Trust - CD - matures - 11/02/10	5,219,922.45		5,230,116.96
Carter Bank & Trust - CD - matures - 2/2/11	<u>5,263,167.74</u>		<u>5,274,710.01</u>
<b>Total</b>	\$ 14,631,312.09	\$	14,172,169.77
 <b>HENRY COUNTY SCHOOL CAFETERIA FUND</b>			
Branch Banking & Trust - Public Fund MRS	<u>32,942.17</u>		<u>476,338.39</u>
<b>Total</b>	\$ 32,942.17	\$	476,338.39
 <b>HENRY COUNTY SCHOOL TEXTBOOK FUND</b>			
Carter Bank & Trust - MMA	<u>1,733,997.44</u>		<u>1,759,905.84</u>
<b>Total</b>	\$ 1,733,997.44	\$	1,759,905.84

**HENRY COUNTY, VIRGINIA  
CONTINGENCY RESERVE BALANCE F/Y 2010-2011  
NOVEMBER 23, 2010**

G/L Account No. 31391610 599010

<b>CONTINGENCY RESERVE BEGINNING OF FISCAL YEAR</b>	<b>\$</b>	<b>100,000</b>
Sheriff's Criminal Apprehension Fund Carried Forward from Previous Fiscal Year		50,000
		<b>150,000</b>
<b>APPROPRIATIONS PREVIOUSLY APPROVED:</b>		
Reserve for Sheriff's Criminal Apprehension Fund		(50,000)

<b>CONTINGENCY RESERVE PRIOR TO OCTOBER 26, 2010 BOARD MEETING</b>	<b>\$</b>	<b>100,000</b>
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Appropriations Previously Approved and Finalized Since Last Meeting:

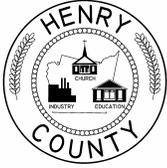
<u>Board Meeting</u>	<u>Department</u>	<u>Purpose</u>	<u>Amount</u>
None	None	None	0
			0
Total Appropriations			0

<b>CONTINGENCY RESERVE AVAILABLE - NOVEMBER 23, 2010</b>		<b>100,000</b>
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Request Pending at November 23, 2010 Meeting:

None	None	0
		0
Total Pending		0

<b>PROJECTED CONTINGENCY RESERVE AVAILABLE</b>	<b>\$</b>	<b>100,000</b>
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Henry County  
Board of Supervisors

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**Meeting Date** November 23, 2010

**Item Number** 11A

**Issue**

Acceptance of and Additional Appropriation re: 21<sup>st</sup> Century Community Learning Centers Grant – School Board

**Background**

Dr. Anthony Jackson is asking for Board approval of a 21<sup>st</sup> Century Community Learning Centers Grant. According to Dr. Jackson the Grant would allow the School Board continue a partnership with the Boys and Girls Club of the Blue Ridge that's resulted in an after-school program at Laurel Park Middle School. The grant is for \$200,000 for an additional year of the program.

**Attachments**

1. [Background Information from the School Board](#)
2. [Additional Appropriation Sheet](#)

**Staff Recommendation**

Staff recommends approval of the request as presented.



### Agenda Item Details

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Meeting Nov 04, 2010 - Regular Monthly Meeting - 10:00 a.m.  
 Category 12. NEW BUSINESS  
 Subject A. Approval of 21st Century Community Learning Centers (CCLC) Continuation Grant  
 Type Action

#### Background

The VDOE awarded Henry County Public Schools a 21<sup>st</sup> CCLC grant in August 2009 to establish a community learning center in partnership with the Boys and Girls Clubs of the Blue Ridge to provide students with enrichment opportunities along with activities designed to complement the students' academic program and to offer families of students served by community learning centers opportunities for literacy and related educational development. The 21<sup>st</sup> CCLC afterschool program at Laurel Park Middle School features more than 21 strong partnerships supporting HCPS and BGC in their efforts to ensure that participants will have better grades, perform stronger on standardized tests, and have regular opportunities afterschool and during the summer to participate in enrichment opportunities including: fine arts, music, career development, swimming, health and wellness, and special family events.

#### Administrative Recommendation

It is recommended that the School Board approve the 21<sup>st</sup> CCLC continuation grant awarded to Henry County Public Schools to continue the afterschool program for Laurel Park Middle School students.

#### Fiscal Impact

\$200,000 – 100% reimbursable (continuation of funding for an additional year, TOTAL \$600,000 over a three year period)

#### Reference

School Board Policy DO

#### Submitted By

Melany R. Stowe, Career Development and Communication Coordinator

#### Recommended By

DeWitt House, Assistant Superintendent for Instruction

#### Administratively Approved By

Dr. Anthony Jackson, Superintendent

 [AAPPRN for BOS 2010 11 04.pdf \(15 KB\)](#)

### Motion & Voting

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To approve the 21st Century Community Learning Centers Continuation Grant.

Motion by Curtis R Millner, second by Terri C Flanagan.

Final Resolution: Motion Carries

Yes: Joseph A DeVault, Terri C Flanagan, Rudy Law, Curtis R Millner, Kathy H Rogers, Charles B Speakman Jr



# COMMONWEALTH of VIRGINIA

## DEPARTMENT OF EDUCATION

P.O. BOX 2120

RICHMOND, VA 23218-2120

August 11, 2010

Mr. Anthony D. Jackson  
Division Superintendent  
Henry County Public Schools  
P.O. Box 8958  
3300 Kings Mountain Road  
Administration Building, 3rd Floor  
Collinsville, Virginia 24078-8958

Dear Mr. Jackson:

I am pleased to inform you that the 21st Century Community Learning Centers program being implemented at the school(s) listed below will receive continuation funding as shown below.

<b>Name of School(s)</b>	<b>Grant Amount</b>
Laurel Park Middle School	\$200,000
<b>TOTAL</b>	<b>\$200,000</b>

The project will be funded at the level noted above, contingent upon the availability of funds. The grant award number is S287C100047 and the grant period is July 1, 2010, through September 30, 2011. Regulatory provisions for projects funded under Title IV, Part B, allow for the expenditure of funds through a carryover period. Thus, funds made available for this project may be encumbered through September 30, 2012. Grant recipients that do not fully expend and claim awarded funds by the close of the award may be subject to a reduction in future awards.

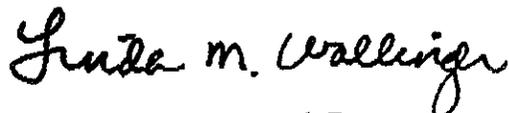
Reimbursements and amendments are to be submitted via the Department of Education's Online Management of Education Grant Awards (OMEGA) system. OMEGA user setup forms with instructions, a detailed User's Guide, and access to online training opportunities are available at: <http://www.doe.virginia.gov/VDOE/omega/>.

Mr. Anthony D. Jackson  
August 11, 2010  
Page 2

Authorization for this grant is provided in Title IV, Part B, of the *Elementary and Secondary Education Act of 1965* (ESEA), as amended by Public Law 107-110, *No Child Left Behind Act of 2001* (NCLB). The Catalog of Federal Domestic Assistance (CFDA) number for Title IV, Part B, is 84.287C, 21<sup>st</sup> Century After School Learning Centers. This grant is subject to provisions of the *Education Department General Administrative Regulations* (EDGAR), 34 CFR, Parts 76, 77, 80, 82, 85, and 99 and with applicable circulars and compliance supplement documents from the federal Office of Management and Budget (OMB).

If you have any questions, please contact Duane C. Sergent, 21st Century Community Learning Centers specialist, at (804) 371-2929 or e-mail at [Duane.Sergent@doe.virginia.gov](mailto:Duane.Sergent@doe.virginia.gov).

Sincerely,



Linda M. Wallinger, Ph.D.  
Assistant Superintendent for Instruction

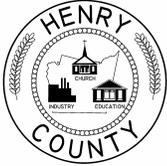
LMW/DCS/jf  
Enclosure

✓ c: Melany Reeves Stowe

**NOTIFICATION OF GRANT AWARD**

<p>1. Name, Address, Phone Number of Grant Recipient:</p> <p>Mr. Anthony D. Jackson          Division Superintendent          Henry County Public Schools          P.O. Box 8958          3300 Kings Mountain Road          Administration Building, 3rd Floor          Collinsville, Virginia 24078-8958</p> <p>Payee Number: 044</p>	<p>2. Grant Title/Description:</p> <p>21<sup>st</sup> Century Community Learning Centers          NCLB, Title IV, Part B</p>	<p>3. DOE Contact Person and Phone Number:</p> <p>Duane C. Sergeant          Office: 804-371-2929          E-mail: <a href="mailto:Duane.Sergeant@doe.virginia.gov">Duane.Sergeant@doe.virginia.gov</a></p>
<p>4. Grant Authority:</p> <p>84.287C, CFDA</p>	<p>5. Grant Award Amount:</p> <p>Laurel Park Middle School \$200,000  <b>Total \$200,000</b></p>	<p>6. Grant Award Number:</p> <p>044-60565-S287C100047</p>
<p>7. Grant Award Type:</p> <p>New <input type="checkbox"/> Revised <input type="checkbox"/> Continuation <input checked="" type="checkbox"/></p>	<p>8. Period of Award:</p> <p>July 1, 2010, through September 30, 2011</p>	<p>9. Fund Source:</p> <p>General <input type="checkbox"/> Federal <input checked="" type="checkbox"/> Special <input type="checkbox"/></p>
<p>10. Special Instructions/Conditions: The project will be funded at the level noted above, contingent upon the availability of funds. Funds awarded under federal grant award number S287C100047 must be encumbered by September 30, 2012. All requests for reimbursements must be received by November 30, 2012. Grant recipients that do not fully expend and claim all awarded funds by the close of the award may be subject to a reduction in future awards. The grant award number must be referenced on all correspondence sent to the Department of Education. Inquiries regarding this award will be directed to Duane C. Sergeant, Virginia Department of Education, P.O. Box 2120, Richmond, Virginia 23218-2120.</p>		
<p>11. Authorized By: (Name/Title)</p> <p>  <b>Kent Dickey</b>          Deputy Superintendent for Finance and Operations</p>	<p>12. Authorized By: (Name/Title)</p> <p>  <b>Linda M. Wallinger, Ph.D.</b>          Assistant Superintendent for Instruction</p>	<p>13. Date:</p> <p>July 22, 2010</p>
<p>14. Project Code:</p> <p>60565</p>	<p>15. Revenue Source Code or CFDA #:</p> <p>84.287</p>	<p>16. Program/Service Area:</p> <p>179-01</p>
<p>17. Fiscal Year:</p> <p>2010-2011</p>		<p>18. Recipient Type:</p> <p>Subrecipient <input checked="" type="checkbox"/></p>





Henry County  
Board of Supervisors

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**Meeting Date** November 23, 2010

**Item Number** 11B

**Issue**

Schedule Public Hearing on Proposed Budget Amendment Concerning Appropriation of Federal Education Jobs Funding

**Background**

The School Division has been awarded \$1.9 million from the Federal Education Jobs Fund legislation. The purpose of the funding is to save and/or restore teaching positions lost due to funding reduction experienced by school divisions during the 2010-2011 budget cycle. The funds may be used for compensation and benefits only. The proposed uses of the funds are to rehire staff on the recall list, bonus for professional staff, and carry forward a portion of the funding to 2011 to continue supporting positions currently paid using stimulus funding.

There is some discussion that Virginia may reduce the FY 2012 school funding to offset the additional funding received under the Federal Education Jobs Fund. The school division is requesting an appropriation of the jobs funding with the understanding that they will not spend the funds until they get clarification from the State concerning FY 2012 state funding. Since \$1.9 million is greater than 1% of the Total County Budget, a public hearing is required before the Board can take action on the request. Staff recommends setting the public hearing for Tuesday, December 14 at 6:00 p.m.

**Attachments**

1. [Information from the School Division](#)
2. [Additional Appropriation Sheet](#)

**Staff Recommendation**

Staff recommends that the Board schedule a public hearing on the Federal Education Jobs Funding for Tuesday, December 14 at 6:00 p.m.



### Agenda Item Details

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Meeting	Nov 04, 2010 - Regular Monthly Meeting - 10:00 a.m.
Category	12. NEW BUSINESS
Subject	H. Approval of Additional Appropriation for the Federal Education Jobs Fund and Recommended Proposal of Use
Type	Action

### Background

The federal Education Jobs Fund legislation was signed into law on August 10, 2010. The purpose of the funding is to save and/or restore teaching positions lost due to funding reductions experienced by school divisions during the 2010-2011 budget cycle. These funds are allocated to school divisions based on the current funding formula used to allocate federal entitlement funding. The funds may be used for compensation and benefits only. Funds may only be used to support personnel working directly with students. Funds may not be used to support any functions of the superintendent's office or the school board. Henry County's allocation is \$1.9 million.

The proposed uses of the Ed Jobs Funds are as follows:

1. Rehire current staff on the recall list for the remainder of the 2010-2011 school year.
2. Bonus of 2% for professional staff capped at the highest step of the teacher salary scale including the Master's stipend. ( $\$51,000 + \$2,100 = \$53,100 * 2\% = \$1,062$ )
3. Carry forward funding to FY 2012 to continue supporting positions currently paid using Title I ARRA, Title VIB ARRA and State Fiscal Stabilization funding.

### Administrative Recommendation

It is recommended that the Board approve an additional appropriation of \$1,907,798 for the Education Jobs Fund and the proposed uses and forward the request to the Board of Supervisors.

### Fiscal Impact

\$1,907,798 Appropriation, FY 2011 Budget (100% reimbursable)

### Reference

School Board Policy DO

### Submitted/Recommended By

Dawn Lawson, Chief Financial Officer

### Administratively Approved By

Dr. Anthony D. Jackson, Superintendent

### Motion & Voting

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To approve an additional appropriation for the Federal Education Jobs Fund.

Motion by Rudy Law, second by Terri C Flanagan.

Final Resolution: Motion Carries

Yes: Joseph A DeVault, Terri C Flanagan, Rudy Law, Curtis R Millner, Kathy H Rogers, Charles B Speakman Jr

**ADDITIONAL OR TRANSFER APPROPRIATIONS**

FUND NAME HENRY COUNTY SCHOOLS

DEPARTMENT EDUCATION JOBS FUND

YEAR ENDING JUNE 30, 2011

<b>COMPLETE</b>		<b>AMOUNT</b>
<b>ACCOUNT NUMBER</b>	<b>ACCOUNT NAME</b>	<b>(WHOLE DOLLARS)</b>

<b>ADDITIONAL APPROPRIATION SECTION</b>			
<i><b>70 03 092 11 100 713100</b></i>			
79211313	511100	ADMINISTRATIVE SALARIES	1,251
79211313	511250	CURRICULUM SPECIALIST	618
79211313	521000	EMPLOYER FICA TAXES	116
79211313	521100	EMPLOYER MEDI TAXES	27
<i><b>70 02 092 11 100 713100</b></i>			
79211312	511100	ADMINISTRATIVE SALARIES	615
79211312	511250	CURRICULUM SPECIALIST	619
79211312	521000	EMPLOYER FICA TAXES	77
79211312	521100	EMPLOYER MEDI TAXES	18
<i><b>70 02 092 11 100 711100</b></i>			
79211102	511210	TEACHE] (all elem teachers) <i>INCLUDES CAFETERIA WORKERS</i>	289,818
79211102	511410	TEACHER AIDES	32,284
79211102	521000	EMPLOYER FICA TAXES	19,972
79211102	521100	EMPLOYER MEDI TAXES	4,671
<i><b>70 03 092 11 100 711100</b></i>			
79211103	511210	TEACHE] (all sec teachers)	1,248,044
79211103	511410	TEACHER AIDES	27,308
79211103	511280	TEACHERS DROPOUT PREVENTION	5,611
79211103	521000	EMPLOYER FICA TAXES	65,865
79211103	521100	EMPLOYER MEDI TAXES	15,403
<i><b>70 03 092 11 400 711000</b></i>			
79241103	511210	TEACHERS	7,709
79241103	521000	EMPLOYER FICA TAXES	478
79241103	521100	EMPLOYER MEDI TAXES	112
<i><b>70 03 092 11 400 713100</b></i>			
79241313	511140	OTHER DIRECTION &MANAGEMENT	1,388
79241313	511520	CLERICAL	698
79241313	521000	EMPLOYER FICA TAXES	129
79241313	521100	EMPLOYER MEDI TAXES	30
<i><b>70 02 092 11 100 713200</b></i>			
79211322	511220	LIBRARIAN	9,430
79211322	521000	EMPLOYER FICA TAXES	585
79211322	521100	EMPLOYER MEDI TAXES	137
<i><b>70 03 092 11 100 713200</b></i>			
79211323	511220	LIBRARIAN	2,957
79211323	521000	EMPLOYER FICA TAXES	183

79211323	521100	EMPLOYER MEDI TAXES	43
<b>70 02 092 11 100 712100</b>			
79211212	511230	COUNSELOR	11,027
79211212	511520	CLERICAL	952
79211212	521000	EMPLOYER FICA TAXES	743
79211212	521100	EMPLOYER MEDI TAXES	174
<b>70 03 092 11 100 712100</b>			
79211213	511230	COUNSELOR	9,484
79211213	511520	CLERICAL	3,771
79211213	521000	EMPLOYER FICA TAXES	822
79211213	521100	EMPLOYER MEDI TAXES	192
<b>70 02 092 11 100 714100</b>			
79211412	511260	PRINCIPAL	15,293
79211412	511270	ASSISTANT PRINCIPAL	3,401
79211412	511520	CLERICAL	3,821
79211412	521000	EMPLOYER FICA TAXES	1,396
79211412	521100	EMPLOYER MEDI TAXES	326
<b>70 03 092 11 100 714100</b>			
79211413	511260	PRINCIPAL	6,480
79211413	511270	ASSISTANT PRINCIPAL	9,463
79211413	511520	CLERICAL	3,684
79211413	521000	EMPLOYER FICA TAXES	1,217
79211413	521100	EMPLOYER MEDI TAXES	285
<b>70 02 092 11 100 712200</b>			
79211222	511340	SOCIAL WORKER	1,890
79211222	521000	EMPLOYER FICA TAXES	117
79211222	521100	EMPLOYER MEDI TAXES	27
<b>70 03 092 11 100 712200</b>			
79211223	511340	SOCIAL WORKER	1,891
79211223	521000	EMPLOYER FICA TAXES	117
79211223	521100	EMPLOYER MEDI TAXES	27
<b>70 09 092 12 000 722100</b>			
79222100	511380	ATTENDANCE	1,237
79222100	521000	EMPLOYER FICA TAXES	77
79222100	521100	EMPLOYER MEDI TAXES	18
<b>70 09 092 12 000 722200</b>			
79222200	511310	NURSE	5,745
79222200	511390	OTHER PROFESSIONAL	4,514
79222200	521000	EMPLOYER FICA TAXES	636
79222200	521100	EMPLOYER MEDI TAXES	149
<b>70 09 092 12 000 722300</b>			
79222300	511320	PSYCHOLOGIST	4,622
79222300	521000	EMPLOYER FICA TAXES	287
79222300	521100	EMPLOYER MEDI TAXES	67
<b>70 09 092 13 000 732000</b>			
79232000	511470	BUS AIDES	4,552
79232000	511730	BUS DRIVERS	31,406



DEPARTMENT HEAD

DATE

WAS APPROVED BY THE HENRY COUNTY BOARD  
OF SUPERVISORS AT THEIR MEETING ON:

\_\_\_\_\_  
CO ADMINISTRATOR

\_\_\_\_\_  
DATE

\_\_\_\_\_

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Henry County  
Board of Supervisors

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**Meeting Date** November 23, 2010

**Item Number** 11C

**Issue**

Acceptance of and Additional Appropriation re: State Criminal Alien Assistance Program (SCAAP) Grant – Sheriff's Office

**Background**

Sheriff Lane Perry is asking the Board to accept and approve a State Criminal Alien Assistance Program (SCAAP) grant in the amount of \$12,474. According to Sheriff Perry the grant would be used on items for the Henry County Jail and its inmate workforce.

**Attachments**

1. [Letter from Sheriff Perry](#)
2. [Additional Appropriation Sheet](#)

**Staff Recommendation**

Staff recommends approval of the request as presented.



# HENRY COUNTY SHERIFF'S OFFICE

3250 KINGS MOUNTAIN ROAD MARTINSVILLE, VA 24112

(276) 656-4200  
RECORDS FAX (276) 638-2124  
INVESTIGATION FAX (276) 656-4260

L. A. PERRY, SHERIFF

To: Debra P. Buchanan – Chairman  
H.G. Vaughn – Vice Chairman  
Jim L. Adams  
Joe Bryant  
Milton Kendall  
Tommy Slaughter

From: L.A. Perry  
Sheriff

Date: November 8, 2010

Ref: Acceptance and Appropriation of Grant Funds

The Henry County Sheriff's Office is fortunate to have been awarded another SCAAP Grant from the Department of Justice to provide needed items in the Jail. The 2010 SCAAP grant is in the amount of \$12,474. These funds are needed to provide equipment in the jail that will provide a safer and easier facility to manage.

Currently the jail is investigating how to implement an electronic visitation system in the jail. This will significantly improve security risk within the jail by eliminating the need to move inmates from cells to the visitation area and may increase the hours that visitation may occur. These improvements will result in a more efficient and safer jail operation. Visitations will be accomplished through secure video capabilities.

Therefore, I am requesting that the 2010 SCAAP Grant in the amount of \$12,474 be accepted and appropriated in the equipment line item for use in the Jail.

Thank you for your consideration of this request, should you have any questions, please feel free to contact me.

**ADDITIONAL OR TRANSFER APPROPRIATIONS**

FUND NAME General Fund  
 DEPARTMENT SCAAP Grant Award EYE  
 YEAR ENDING June 30, 2011

<b>COMPLETE ACCOUNT NUMBER</b>	<b>ACCOUNT NAME</b>	<b>AMOUNT (WHOLE DOLLARS)</b>
------------------------------------	---------------------	-----------------------------------

ADDITIONAL APPROPRIATION SECTION		
31333410 580070	ADP Equipment	\$ 12,474
<b>Total Additional Appropriation</b>		<b>\$ 12,474</b>

REVENUE SOURCE OR ACCOUNT TRANSFERRED SECTION		
31301900 419223	House Fed & Alien Prisoners	\$ 12,474
<b>Total Revenue Source or Account Transferred</b>		<b>\$ 12,474</b>

<b>Difference (Should be Zero)</b>	<b>\$</b>	<b>0</b>
------------------------------------	-----------	----------

**REASON FOR APPROPRIATION:**

To appropriate SCAAP Grant Funds from the Department of Justice to be used to Enhance Security and Monitoring in the Jail. This funding would be added to unused SCAAP funds from the previous year to fund the project.

**APPROVED BY:**

DEPARTMENT HEAD	DATE
CO ADMINISTRATOR	DATE

THE ADDITIONAL APPROPRIATION (FROM REVENUE SOURCE OR CONTINGENCY) AND/OR TRANSFERS (EXCEEDING 10,000 OR CROSSING COST CENTERS) WAS APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR MEETING ON:

November 23, 2010



Henry County  
Board of Supervisors

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**Meeting Date** November 23, 2010

**Item Number** 11D

**Issue**

Contract Award – Riverside Drive Housing Rehabilitation Project

**Background**

On November 16, 2010, the Riverside Drive Housing Rehabilitation Board reviewed and approved the following contract award for 3191 Riverside Drive, Bassett, owned by Charles Anthony, an investor:

1. Lawson Brothers Construction - \$ 24,100.00 – For housing rehabilitation.

**Attachments**

None

**Staff Recommendation**

That the Board of Supervisors award the contract listed above as recommended by the Riverside Drive Housing Rehabilitation Board.



# Henry County Board of Supervisors

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**Meeting Date** November 23, 2010

**Item Number** 12

**Issue**

Informational Items

**Background**

Routine reports from:

- 1) [Building Inspection](#)
- 2) [Parks and Recreation](#)
- 3) [Public Safety](#)
- 4) [EMS](#)
- 5) [Sheriff's Office](#)

The County Administrator's Report will be given at the meeting.

**Attachments**

Enumerated Above

**Staff Recommendation**

Information only; no action needed.

COUNTY OF HENRY BUILDING PERMIT DEPT.

Inspections Report for the period 10/01/2010 to 10/31/2010

TYPE OF PERMIT	NUMBER	UNITS	VALUE	FEE PAID
DOUBLEWIDES	1	68,000	199.04	
NEW SINGLE FAMILY DWELLING	2	211,000	300.48	
ADDITIONS - RESIDENTIAL	12	170,564	631.98	
RESIDENTIAL MISC.	5	40,830	278.96	
ADDITIONS - COMMERCIAL	2	13,000	56.00	
INDUSTRIAL ADD & RENOVATIONS	1	160,000	130.60	
RESIDENTIAL(POOL/REROOF/RAMP)	1	9,000	50.00	
SIGNAGE	3	9,250	135.00	
LAND DISTURBING PERMITS	1	1,000	16.00	
WIRING	38	85,970	585.00	
MECHANICAL	6	38,975	80.00	
MOBILE HOME	10	56,800	1,000.00	
PLUMBING	4	22,150	25.00	
-----				
Total for Permits:	86	\$ 886,539	3,488.06	
-----				
Total Fees:			3,488.06	

Total # of Inspections 332 YTD: 2857

District Name	# SFD	# MH	DBL WIDES
BLACKBERRY DISTRICT	0	1	0
COLLINSVILLE DISTRICT	0	0	0
HORSEPASTURE DISTRICT	2	3	0
IRISWOOD DISTRICT	0	4	1

REED CREEK DISTRICT	0	0	0
RIDGEWAY DISTRICT	0	2	0



### **Senior Services Programs**

- ▶ Offered 45 programs/activities that had 1,009 seniors participating.
- ▶ Programs offered included:
  - ✓ Halloween Lunch
  - ✓ Hot Dog Roast
  - ✓ Learn to Make a Bow Class
  - ✓ Knitting Class
  - ✓ Movie Days
  - ✓ Bowling Fundamentals
  - ✓ Flu Shot Clinic
  - ✓ Captain Choice Golf Tournament
  - ✓ West Virginia Train Trip
  - ✓ Wii Bowling Program
  - ✓ Tuesday Morning Stroll
  - ✓ Walking Club
  - ✓ Line Dance
  - ✓ Blood Pressure Screening
  - ✓ Blood Sugar Screening
  - ✓ Bingo
  - ✓ Breakfast Club
  - ✓ Bowling League
  - ✓ Rook, Canasta and Bridge Clubs
  - ✓ Transportation Program
  - ✓ Nutrition Sites
  - ✓ Out-to-Lunch Bunch

### **Athletics**

- ▶ Offered 6 programs that had 8,677 participants and spectators.
- ▶ Programs offered included:
  - ✓ Adult Flag Football League
  - ✓ Youth Flag Football League
  - ✓ Senior Tackle Football League
  - ✓ Junior Tackle Football League
  - ✓ Girl's Basketball Junior League
  - ✓ Girl's Basketball Senior League

### **Recreation Programs & Special Events**

- ▶ Offered 17 programs/activities that had 4,544 participants.

▶ Programs offered included:

- ✓ Football Spirit Squad
- ✓ Cheer America Program
- ✓ Halloween Treat Bags
- ✓ Pumpkin Carving Contest
- ✓ Great Goblin Gallop 5K Race
- ✓ Bassett Football Camp
- ✓ Start Smart Football
- ✓ Beginner Guitar Lessons
- ✓ After School Karate
- ✓ Bike Basics
- ✓ Music Series with Woodall's
- ✓ Canoe Club
- ✓ Bike Club
- ✓ Chess Club
- ✓ Henry County Photography Club
- ✓ Patrick Henry Patriots Remote Control Airplane Club
- ✓ Scrapbooking Crops

**Parks Maintenance & Development**

- ✓ Finished cleaning up parks from flood.
- ✓ Irrigated new plants as needed.
- ✓ Installed benches and signs on Rail Trail.
- ✓ Lined football fields for youth football leagues.
- ✓ Painted concession stand and ticket booth at Jordan Creek Park.
- ✓ Cleaned all parks four times a week.
- ✓ Mowed parks once a week.
- ✓ Put new roof on ticket booth at Jordan Creek Park.
- ✓ Installed split rail fence and gravel at Sports Complex Canoe Access.
- ✓ Aerated parks and seeded as needed.
- ✓ Painted outside of restroom and playground sign at Jack Dalton Park.
- ✓ Tilled all ballfields.
- ✓ Assisted with athletic equipment.

- ✓ Set up activity rooms several times a week for programs.
- ✓ Did litter patrol in all parks.
- ✓ Performed preventive maintenance on equipment.
- ✓ Performed miscellaneous maintenance on park maintenance vehicles.
- ✓ Completed monthly inspection of playgrounds.



# COUNTY OF HENRY DEPARTMENT OF PUBLIC SAFETY

1024 DuPont Road ♦ Martinsville, VA 24112-4600

Business: 276.634.4660 ♦ Fax: 276.634.4770 ♦ web: hcdps.com



Date: November 17, 2010  
To: Benny Summerlin, County Administrator  
From: Dale Wagoner, Director  
Subject: Monthly Information Report – October 2010

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	<u>Monthly</u>	<u>2010 Y-T-D</u>
<b>Fire Department Incidents</b>		
Axton Fire Department	12	138
Bassett Fire Department	17	218
Collinsville Fire Department	28	296
Dyers Store Fire Department	8	101
Fieldale Fire Department	12	131
Horsepasture Fire Department	7	156
Patrick-Henry Fire Department	5	90
Ridgeway Fire Department	32	308
<b>TOTAL</b>	<b>121</b>	<b>1438</b>
<b>Rescue Squad Incidents</b>		
Axton Life Saving Crew	41	395
Bassett Rescue Squad	166	1491
Fieldale-Collinsville Rescue Squad	145	1485
Horsepasture Rescue Squad	36	583
Ridgeway Rescue Squad	85	733
Stone Ambulance as Primary	36	434
<b>TOTAL</b>	<b>509</b>	<b>5121</b>
<b>First Responder Units</b>		
Patrick Henry First Responder	33	344
Dyers Store First Responder	20	209
<b>Public Safety</b>		
On-Scene Assistance/Response	24	370
Investigations	2	57
Inspections	24	175
Public Education	9	27
Permits	2	22
Smoke Detector Installation / homes	11	88
CO Detector Installation / homes	8	42
<b>Public Safety Coordinated Training</b>		
Total Training Sessions	12	547
Total Student Training Contact Hours	1110	19357

**Emergency Medical Services  
Monthly Report  
Henry County Only**

**October, 2010**

	Number Of Incidents	Handled By Mutual Aid*	Handled By Stone Ambulance	Number of calls handled by Primary Agency	% Of Calls Turned Over
<i>Axton</i>	41	0	15	26	36.59%
<i>Bassett</i>	166	1	66	99	40.36%
<i>Fieldale-C'ville</i>	145	0	68	77	46.90%
<i>Horsepasture</i>	36	0	30	6	83.33%
<i>SAS as Primary*</i>	36			36	
<i>Ridgeway</i>	85	0	51	34	60.00%
<b>TOTAL</b>	<b>509</b>	<b>1</b>	<b>230</b>	<b>278</b>	<b>48.84%</b>

**Year-To-Date, 2010**

	Number Of Incidents	Handled By Mutual Aid*	Handled By Stone Ambulance	Number of calls handled by Primary Agency	% Of Calls Turned Over
<i>Axton</i>	395	1	126	268	32.15%
<i>Bassett</i>	1491	18	359	1114	25.29%
<i>Fieldale-C'ville</i>	1485	9	383	1093	26.40%
<i>Horsepasture</i>	583	23	336	224	61.58%
<i>SAS as Primary*</i>	434			434	
<i>Ridgeway</i>	733	4	288	441	39.84%
<b>TOTAL</b>	<b>5121</b>	<b>55</b>	<b>1492</b>	<b>3574</b>	<b>33.01%</b>

[a]

[b]

[c]

[a-b-c]

[(b+c)/a]

\*These numbers are not applied towards percentages.

# HENRY COUNTY SHERIFF'S OFFICE

## Activity Report OCTOBER 2010

<u>Incident</u>	<u>Incidents Reported</u>	<u>Unfounded Incidents</u>	<u>Actual Incidents</u>	<u>Cleared Incidents</u>
Homicide	0	0	0	0
Rape	1	1	0	0
Other Sex Offenses	1	0	1	5
Robbery	4	0	4	1
Aggravated Assault	11	1	10	11
Simple Assault	31	0	31	31
Burglary	18	1	17	4
Larceny*	51	4	47	21
Vehicle Theft	10	0	10	3
Arson	1	0	1	0
<b>TOTALS</b>	<b>128</b>	<b>7</b>	<b>121</b>	<b>76</b>

<b>Percent Cleared</b>	<b>(Henry Co - Oct 10)</b>	<b>63%</b>	}	Includes only above listed offense types
<i>Percent Cleared</i>	<i>(Virginia - Sep 10)</i>	<b>28%</b>		
<b>Property Stolen</b>	<b>(Henry Co - Oct 10)</b>	\$126,979.00		
<b>Property Recovered</b>	<b>(Henry Co - Oct 10)</b>	\$16,977.00		
<b>% Property Recovered</b>	<b>(Henry Co - Oct 10)</b>	<b>13%</b>		
<i>% Property Recovered</i>	<i>(Virginia - Sep 10)</i>	<b>14%</b>		

Average Daily Jail Population	157
IBR Reportable Incidents Investigated**	189
Criminal Warrants Served	257
<b>VIRGINIA UNIFORM SUMMONS</b>	
-- Littering / Green Box Violations	0
-- County Decals	10
-- Other	109
Drive Under the Influence--Arrests	2
Assist Funerals	30
Assist Motorists	73
Alarms Answered	189
Prisoners Transported	48
Total Civil Process Papers Served	2,661
<b>Total Dispatched Calls</b>	<b>3,880</b>
<b>Animal Control Report:</b>	
Animals Picked Up: Dogs(104)Cats(49)	153
Number of Calls:	294
Number of Violations:	30

\*Larceny (includes larceny/theft, fraud, blackmail, bribery and embezzlement offenses)

\*\*Each incident may include one or more offenses.

**Note:** The totals for "Cleared Incidents" on this report include 33 incidents reported on previous reports which were cleared in Oct. Also included under "Unfounded" is 1 incident reported on a previous report and unfounded in Oct.



Henry County  
Board of Supervisors

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**Meeting Date** November 23, 2010

**Item Number** 13

**Issue**

Closed Meeting

**Background**

If the Board would like one motion to go into a Closed Meeting to cover the items listed on the agenda, the following motion would be in order:

***“That the Board convene in a Closed Meeting as permitted under the following Sections of the Virginia Freedom of Information Act:***

***§2.2-3711(A)1 for Discussion of Appointees to the Public Service Authority, Anchor Commission and Ninth District Development Financing, Inc.;***

***§2.2-3711(A)7 for Consultation with the County Attorney Re: Pending Legal Matters;***

***§2.2-3711(A)3 for Consultation with the County Attorney Re: Acquisition/Disposal of Real Estate;***

***§2.2-3711(A)5 for Consultation with the County Attorney Re: Discussion of As-Yet Unannounced Industries.***

**Attachments**

Provided Under Separate Cover

**Staff Recommendation**

None



Henry County  
Board of Supervisors

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**Meeting Date** November 23, 2010

**Item Number** 14

**Issue**

Consideration of Resolution in Honor of the Bassett High School Marching Band

**Background**

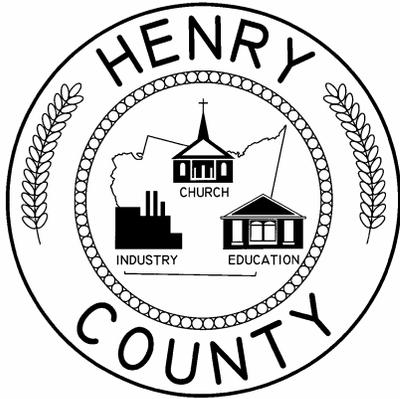
The Bassett High School Marching Band recently won its fourth consecutive state championship. The band then followed up that achievement with a third place finish in the United States Scholastic Band Association national championships at the Naval Academy in Annapolis, MD. The senior class of the BHS band has never finished below first place in the state and fifth place in the country. In honor of these achievements, staff prepared a resolution for the Board's consideration. Band Director Trey Harris and several of his marching band members are expected to attend tonight's event to accept the Resolution.

**Attachments**

[Proposed Resolution](#)

**Staff Recommendation**

Staff recommends approval of the resolution.



## RESOLUTION of the HENRY COUNTY BOARD OF SUPERVISORS

**WHEREAS**, the Henry County Board of Supervisors believes that the teachers, students, administrators and support staff in the Henry County school system are among the best in the Commonwealth of Virginia and the United States; and

**WHEREAS**, the Board holds that same belief for the Bassett High School marching band, which personifies all that is good about Henry County and our educational system; and

**WHEREAS**, the Marching Bengals won their fourth consecutive State Championship on October 30, 2010, at Glen Allen High School in Richmond, completing a four-year run for a senior class that knew nothing but first place in the Commonwealth during its high school career; and

**WHEREAS**, the Marching Bengals placed third in the nation at the United States Scholastic Band Association National Championships on November 6 at the Naval Academy in Annapolis, MD, with a scintillating version of their 2010 show, "I Am"; and

**WHEREAS**, Director Trey Harris, Assistant Director Scott Allred, and the members of the Bassett High School Marching Bengals perform with dignity, purpose and discipline, and exemplify all that is good about our community:

**NOW, THEREFORE, BE IT RESOLVED**, on this 23rd day of November 2010 that the Board of Supervisors congratulates the Bassett High School Bengals Marching Band for its accomplishments and its commitment to hard work, determination, and achievement.

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Debra Parsons Buchanan, Chairman  
Henry County Board of Supervisors



Henry County  
Board of Supervisors

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**Meeting Date** November 23, 2010

**Item Number** 15

**Issue**

Matters Presented by the Public

**Background**

No one has contacted the County Administrator's Office and requested time on the Board's agenda.

**Attachments**

None

**Staff Recommendation**

None



# Henry County Board of Supervisors

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**Meeting Date** November 23, 2010

**Item Number** 16

**Issue**

General Highway Matters

**Background**

Lisa Hughes, Resident Engineer for the Virginia Department of Transportation, will address the Board on General Highway Matters.

**Attachments**

None

**Staff Recommendation**

None



Henry County  
Board of Supervisors

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**Meeting Date** November 23, 2010

**Item Number** 16A

**Issue**

Request for "Watch for Children" Sign on Colonial Drive

**Background**

Supervisor Bryant requested a "Watch for Children" sign on Colonial Drive in the Collinsville District.

**Attachments**

None

**Staff Recommendation**

Staff recommends approval of the request.