

Henry County Board of Supervisors

Meeting Agenda
January 26, 2010
3:00 p.m.

- 1) Invocation
- 2) Pledge of Allegiance
- 3) Call to Order
- 4) Welcome of Visitors and Advise Role of County Administrator as Contact Person for the Board
- 5) Items of Consent
 - A) Confirmation of Minutes of Meetings
 - December 15, 2009
 - January 7, 2010
 - B) Approval of Accounts Payable
 - C) Consideration of Resolution for Dr. Thomas Shields, Operations Medical Director for Henry County Department of Public Safety
- 6) Report on Audit of County Accounts FY '08-'09
- 7) Consideration of Projects for Regional Comprehensive Economic Development Strategy (CEDS)
- 8) Consideration of Authorizing Resolution Regarding FY 2010-11 Funding for Piedmont Area Regional Transit (PART)
- 9) Continuation of Discussion of Rescue Squad Issues
- 10) Update by Mark Heath, President and CEO, Martinsville-Henry County Economic Development Corporation
- 11) Financial Matters
 - A) Acceptance of Grant and Additional Appropriation re: Virginia Department of Fire Programs Grant – Public Safety

- B) Additional Appropriation re: Fire Programs Fund Money – Department of Public Safety
- C) Award of Contract re: Pet Sheltering Equipment – Department of Public Safety
- D) Acceptance of Grant and Additional Appropriation re: Department of Forestry American Reinvestment & Recovery Act (ARRA) Stimulus Grant

12) Informational Items

- A) Comments from the Board

13) Closed Meeting

- A) §2.2-3711(A)1 for Discussion of Appointees to the Community Policy & Management Team, Industrial Development Authority, and Dan River Alcohol Safety Action Program.
- B) §2.2-3711(A)7 for Consultation with the County Attorney re: Pending Legal Matters.
- C) §2.2-3711(A)3 for Consultation with the County Attorney re: Acquisition/Disposal of Real Estate.
- D) §2.2-3711(A)5 for Consultation with the County Attorney re: Discussion of As-Yet Unannounced Industries.

6:00 pm 14) Matters Presented by the Public

15) Consideration of Request from the Axton Volunteer Fire Department

16) Public Hearing – Amendment to County Code Regarding Storage of Unoccupied Mobile Homes and Manufactured Homes

17) Public Hearing – Rezoning Application R-10-01 – Timothy R. Nunley

18) General Highway Matters

19) Adjourn

**HENRY COUNTY BOARD OF SUPERVISORS
MINUTES**

**Organizational Meeting
January 7, 2010 – 3:00 pm**

The Henry County Board of Supervisors held its organizational meeting on January 7, 2010, at 3:00 pm in the Board Meeting Room of the County Administration Building, King's Mountain Road, Collinsville, Virginia. The following Board members were present: Debra Buchanan, Chairman; H. G. Vaughn, Vice Chairman; Jim Adams, Tommy Slaughter, Joe Bryant and Milton Kendall.

Staff members present were Benny Summerlin, County Administrator; Tim Hall, Deputy County Administrator; George Lyle, County Attorney; Susan Biege, Administrative Assistant; Darrell Jones, Director of Finance; Richard Stanfield, Assistant Director of Finance; and Susan Reynolds, Human Resources/Public Information Officer.

Also present were Debbie Hall and Mike Wray of the Martinsville Bulletin; Ron Morris of B-99; and Charles Roark of Channel 18.

Joe Bryant gave the invocation and Milton Kendall led in the Pledge of Allegiance.

CALL TO ORDER:

Chairman Buchanan called the meeting to order and welcomed everyone present. She stated anyone who wishes to be on the Agenda for the Board's regular business meeting held at 3:00 pm must contact the County Administrator's Office seven days prior to a scheduled meeting. Anyone who wishes to speak at the Board's public meeting starting at 6:00 pm may do so under Agenda Item - Matters Presented by the Public without contacting the County Administrator's Office.

Mr. Adams moved that the County Administrator chair the meeting during the election of Chairman and Vice Chairman, second by Mr. Vaughn and unanimously carried.

Mr. Summerlin reviewed the procedures for nomination of Chairman and Vice Chairman and noted that nominations do not require a second.

ELECTION OF CHAIRMAN FOR 2010:

Mr. Summerlin opened the floor for nominations for Chairman.

Mr. Vaughn nominated Debra Buchanan. There being no further nominations the floor was closed for office of Chairman.

The vote carried 5 to 0. Mrs. Buchanan abstained.

ELECTION OF VICE CHAIRMAN FOR 2010:

Mr. Summerlin opened the floor for nominations for Vice Chairman.

Mr. Adams nominated H. G. Vaughn. There being no further nominations the floor was closed for office of Vice Chair.

The voted carried unanimously.

Mr. Summerlin congratulated Mrs. Buchanan and Mr. Vaughn on their re-election as Chairman and Vice-Chairman.

Mr. Summerlin turned the meeting over to Chairman Buchanan.

SETTING OF REGULAR BOARD MEETING DATES:

Following is the proposed Board meeting dates:

<u>Meeting Date</u>	<u>Deadline for Packet</u>
January 26	January 19
February 23	February 16
March 23	March 16
April 27	April 20
May 25	May 18
June 22	June 15
July 27	July 20
August 24	August 17
September 28	September 21
October 26	October 19
November 23	November 16
December 14	December 7

Mr. Adams moved that the Board approve the proposed Board Meeting Dates for 2010, second by Mr. Slaughter and unanimously carried.

ADOPTION OF 2010 BOARD BYLAWS:

Mr. Summerlin stated the Board traditionally adopts bylaws each year at its annual organizational meeting. A copy of the existing bylaws adopted January 5, 2009, are included in the Board's package. (Copy included in Board's File).

Mr. Kendall moved that the Board approve the Bylaws as presented, second by Mr. Bryant and unanimously carried.

CONSIDERATION OF A DATE FOR THE BOARD'S ANNUAL PLANNING SESSION:

Mr. Summerlin stated each year, the Board holds an annual Planning Session usually in late January or early February held at the Public Safety Building. He stated the Planning Session will be facilitated by Diane Akers with ComBiz Solutions.

It was the consensus of the Board to schedule the Planning Session on Monday, February 1, 2010 at 3:00 pm at the Public Safety Building.

FINANCIAL MATTERS:

Award of Contract re: Dick and Willie Passage Trail Construction

Mr. Summerlin stated the County has been awarded \$1,218,533 in grants over the past four years for construction of a paved 4.5 mile walking trail consisting of four trailheads, a restroom building, and a scenic overlook. The trail would run from the area behind El Parral Restaurant in Henry County to a spot near the former Prillaman Chemical Company in the City of Martinsville. The grants require a 20% local match. Easements have been donated valued at \$66,700, and projected in-kind services are valued at \$20,011, leaving \$111,386 in funding required for construction. The County has an application pending before the Tobacco Commission to assist with the cash match and a contingency plan to transfer \$111,386 from the IDA Cost Center of the FY '10 County budget if the Tobacco Commission grant does not materialize.

Mr. Summerlin reviewed an e-mail he received from the Tobacco Commission stating the application is moving forward with staff recommendation for full funding request. It was further noted that the Review Panel has voted with staff on all Reserve Applications so far. Mr. Summerlin stated he felt there was a good chance that this project will be funded by the Tobacco Commission.

Mr. Summerlin stated bids were recently opened and the low bidder was Sowers Construction Company of Mt. Airy, North Carolina in the amount of \$944,202.75. VDOT has approved a 10% construction contingency of \$94,420.25 bringing the total project award to \$1,038,623.

Mr. Adams moved that the Board award the contract to Sowers Construction Company in the amount of \$944,202.75 and a 10% contingency approved by VDOT in the amount of \$94,420.25, with authorization to transfer \$111,386 from the FY '10 Budget if the Tobacco Commission grant does not materialize, second by Mr. Slaughter and unanimously carried.

Award of Contract re: Housing Rehab Specialist Contract for the South Street Neighborhood Improvement CDBG Project

Mr. Summerlin stated the County has been awarded \$1,400,000 in Community Development Block Grant Funding (CDBG) for the South Street Neighborhood Improvement Project in the Reed Creek District. The goal of this

project is to provide housing rehabilitation for twenty-one (21) units, demolition and clearance of three (3) blighted structures, and infrastructure improvements within the project boundaries. As part of this grant, a housing rehab specialist is to be hired to ensure construction supervision, quality, lead testing, cost control and the implementation of DHCD/HUD Housing Quality Standards (HQS) requirements. After conducting the appropriate procurement procedures, the staff selection committee recommends a contract to be awarded to Howerton Inspection Services of South Boston, VA. Henry County has used Howerton Inspection Services on previous rehab projects.

Mr. Slaughter moved that the Board award the contract in the amount of \$66,650 to Howerton Inspection Services for housing rehabilitation specialist work, contingent upon contract approval by the Virginia Department of Housing and Community Development (VDHCD), second by Mr. Bryant and unanimously carried.

Award of Contract re: Engineering Services Contract for the South Street Neighborhood Improvement CDBG Project

Mr. Summerlin stated the County has been awarded \$1,400,000 in Community Development Block Grant Funding (CDBG) for the South Street Neighborhood Improvement Project. The goal of this project is to provide housing rehabilitation for twenty-one (21) units, demolition and clearance of three (3) blighted structures, and infrastructure improvements within the project boundaries. As part of this grant, an engineering firm is to be hired to provide basic and geotechnical engineering services to assist the County with the proposed infrastructure improvements including the replacement of water and sewer lines, installation of road surface, and improvements to the storm drainage system. After conducting the appropriate procurement procedures the staff selection committee recommends that a contract be awarded to Adams-Heath Engineering, Inc. of Galax, Virginia.

Mr. Slaughter moved that the Board award the contract in the amount of \$107,400 to Adams-Heath Engineering, Inc. for engineering services contingent upon contract approval by the Virginia Department of Housing & Community Development (VDHCD), second by Mr. Kendall and unanimously carried.

INFORMATIONAL ITEMS:

Mr. Summerlin stated the upcoming VML/VACO Legislative Day for 2010 will be held in Richmond on February 11, 2010, and those Board members who plan to attend to advise staff. Mr. Summerlin noted that staff members would not be attending this year due to budget constraints.

CLOSED MEETING:

Mr. Adams moved that the Board enter into a closed meeting at 3:16 pm to discuss the following, second by Mr. Vaughn and unanimously carried.

- 1) §2.2-3711(A)7 Pending Legal Matters.

OPEN MEETING:

The Board returned to an open meeting at 3:41 pm on a motion by Mr. Adams, second by Mr. Kendall and unanimously carried.

CERTIFICATION OF CLOSED MEETING:

Mr. Hall read the Certification of the Closed Meeting and took a roll call vote. Those voting in the affirmative were Mr. Slaughter, Mr. Bryant, Mr. Kendall, Mr. Adams, Mr. Vaughn and Mrs. Buchanan.

Mr. Adams moved that the Board transfer \$18,000 from the Contingency Fund to the Board's Professional Services line item, second by Mr. Vaughn and unanimously carried.

There being no further business to discuss Mr. Vaughn moved to adjourn, second by Mr. Adams and unanimously carried.

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**HENRY COUNTY BOARD OF SUPERVISORS
MINUTES**

December 15, 2009 – 3:00 pm

The Henry County Board of Supervisors held its regular meeting on December 15, 2009, at 3:00 pm in the Board Meeting Room of the County Administration Building, King's Mountain Road, Collinsville, Virginia. The following Board members were present: Chairman Debra Buchanan, Vice Chairman H. G. Vaughn, Jim Adams, Paula Burnette and Tommy Slaughter. Jim McMillian was absent.

Staff members present were Benny Summerlin, County Administrator; Tim Hall, Deputy County Administrator; George Lyle, County Attorney; Susan Biege, Administrative Assistant; Susan Reynolds, Director of Human Resources/Public Information; Darrell Jones, Director of Finance; and Richard Stanfield, Assistant Director of Finance.

Sheriff Lane Perry and Major Steve Eanes were present as well as Debbie Hall of the Martinsville Bulletin and Ron Morris of B-99.

INVOCATION AND PLEDGE OF ALLEGIANCE:

Jim Adams gave the invocation and H. G. Vaughn led in the Pledge of Allegiance.

CALL TO ORDER:

Chairman Buchanan called the meeting to order and welcomed everyone present. She stated that anyone who wishes to be on the Agenda for the Board's regular business meeting held at 3:00 pm must contact the County Administrator's Office seven days prior to a scheduled meeting. Those wishing to speak at the Board's public meeting starting at 6:00 pm may do so under Agenda Item - Matters Presented by the Public without contacting the County Administrator's Office.

Chairman Buchanan welcomed incoming Board members, Joe Bryant and Milton Kendall. She stated there were several additional items to be added to the Board's Agenda including the South Street Project and a Resolution authorizing a grant to the Tobacco Commission.

ITEMS OF CONSENT:

Confirmation of Minutes of Meetings

(Copy included in Board's File).

- November 24, 2009 – 3:00 pm
- November 30, 2009 – 6:00 pm

Approval of Accounts Payable

(Copy included in Board's File).

Mrs. Burnette moved that the Board approve Items of Consent as presented, second by Mr. Adams. The motion carried 5 to 0. Mr. McMillian was absent.

CONSIDERATION OF DATE FOR 2010 ORGANIZATIONAL MEETING:

Mr. Summerlin stated the Board of Supervisors is required to have an organizational meeting at or soon after the first of the year. The Board will set its meeting dates and elect a chairman and vice chairman for the 2010 calendar year.

Mr. Adams moved to set the Board's 2010 Organizational Meeting on Thursday, January 7, 2010, at 3:00 pm, second by Mr. Vaughn. The motion carried 5 to 0. Mr. McMillian was absent. Mr. Bryant and Mr. Kendall also concurred with the date set for the organizational meeting.

CONSIDERATION OF FY 2010-2011 BUDGET CALENDAR:

Mr. Summerlin stated staff has provided the Board with a proposed calendar for preparation of the FY 2010-11 County Budget. The calendar provides for preparation, adoption, and appropriation of the budget in accordance with the deadlines provided in the Code of Virginia. (Copy of Proposed FY 2010-2011 Budget Calendar is included in Board's File).

Mr. Adams moved to adopt the budget calendar for the upcoming FY 2010-2011 County Budget, second by Mr. Slaughter. The motion carried 5 to 0. Mr. McMillian was absent.

UPDATE ON ACTIVITIES OF THE GATEWAY STREETScape FOUNDATION:

Mrs. Burnette stated she requested this item be placed on the agenda for an update on activities by the Gateway Streetscape Foundation.

Ms. Lois Christensen of Gateway Streetscape gave a brief history of Gateway Streetscape Foundation and an update on current activities. Ms. Christensen stated she would be glad to answer any questions of the Board.

Mrs. Burnette stated she was concerned about the trees on Route 58 East from the City limits to Route 57 not being taken care of and due to the fact the area is an entryway coming into the City. She stated some of the trees have died and have not been replaced and some are not being trimmed. She stated since the trees were planted by Gateway she would like to see Gateway have an overall plan to maintain the tree line.

Ms. Christensen stated the rural trees are pruned at least every other year. She stated several reasons some of the trees are missing is because people have complained they could not see at the crossover going into Food Lion or they have either been hit by cars; therefore, VDOT removed the trees and replanted them at Axton Middle School. She suggested perhaps the businesses in the area could get together and hire a contractor to maintain the landscape which would need VDOT approval. Also, another alternative would be to remove the trees altogether.

Mrs. Burnette and other Board members thanked Ms. Christensen.

RECOGNITION OF OUTGOING BOARD OF SUPERVISORS MEMBERS:

Mr. Summerlin stated staff has secured a clock for the Board to present to Paula Burnette in recognition of her 16 years of service to the Board as the Iriswood District representative with her term ending December 31, 2009.

Mrs. Buchanan stated that Collinsville District Supervisor Jim McMillian is leaving the Board December 31 after serving one term on the Board. Mr. McMillian has indicated that he wants no public recognition for his service; however, the Board did obtain a clock for his years of service.

The Board individually recognized and thanked Mrs. Burnette for her 16 years of dedicated service to the County as well as her professional and personal relationships with the Board. Several Board members also shared fond memories of Mrs. Burnette throughout the years.

Mrs. Burnette then joined the Board at the podium as Mrs. Buchanan presented her with a clock for her outstanding years of service to Henry County.

Mrs. Burnette stated she has appreciated the positive working relationship with the Board and County staff members and was very proud to represent the citizens of Henry County. She stated she looked forward to spending more time with her two grandchildren Logan and Ryan.

FINANCIAL MATTERS:

Award of Contract re: Historic Henry County Courthouse HVAC Project

Mr. Summerlin stated the HVAC system at the Historic Henry County Courthouse needs replacement. Bids were solicited, and four responses were received. The low bidder was John Bryant, Inc. of Fieldale with a bid of \$64,350. Grant funds from the Harvest Foundation and Save America's Treasures grant are being used for the purchase.

Mrs. Burnette moved that the Board award the contract in the amount of \$64,350 to John Bryant, Inc. of Fieldale, second by Mr. Adams. The motion carried 5 to 0. Mr. McMillian was absent.

Additional Appropriation re: Emergency Medical Services Reimbursements – Public Safety

Mr. Summerlin stated the Henry County Department of Public Safety has received \$4,219 from the Virginia Office of Emergency Medical Services for reimbursement of EMS training-related expenses. The funds are reimbursement of expenses from programs previously conducted by Public Safety staff. There is no match or restrictions on the use of these funds. The Public Safety staff wishes to use the funds to replace broken and worn-out classroom chairs at the Emergency Services Training Center.

Mrs. Burnette moved that the Board approve the additional appropriation of \$4,219 from the Virginia Office of Emergency Services as requested, second by Mr. Slaughter. The motion carried 5 to 0. Mr. McMillian was absent.

Grant Acceptance, Additional Appropriation, and Award of Contract re: Department of Justice COPS Technology Grant – Sheriff's Office

Mr. Summerlin stated Sheriff Perry is requesting the Board to accept and make an additional appropriation of \$75,000 in grant money from the Department of Justice's COPS Technology program. The money would be used to help purchase 16 digital in-car camera systems at a total cost of \$78,160. The extra \$3,160 would come from existing funds, and this project does not require a local match. Sheriff Perry indicates that this grant began under former Congressman Virgil Goode and has continued under Congressman Tom Perriello. Sheriff Perry also is asking the Board to award a contract in the amount of \$78,160 to WatchGuard Video of Plano, TX for the purchase of the camera systems. WatchGuard Video has been approved as a sole-source vendor for this purchase.

Mrs. Burnette moved that the Board approve acceptance of the \$75,000 grant from the Department of Justice, the additional appropriation of the grant, and the awarding of a contract in the amount of \$78,160 to WatchGuard Video of Plano, TX as requested, second by Mr. Adams. The motion carried 5 to 0. Mr. McMillian was absent.

Grant Acceptance, Additional Appropriation, and Award of Contract re: Bulletproof Vest Program – Sheriff's Office

Mr. Summerlin stated Sheriff Perry is requesting the Board to accept a grant in the amount of \$13,928.50 from the Department of Justice's Bulletproof Vest Program. Sheriff Perry is asking that the grant ultimately be combined with \$13,928.50 in budgeted funds to ultimately buy as many as 28 replacement vests. The local match would come from the Sheriff's Office budget - \$5,000 from contingency reserve grants line item; \$3,000 from police equipment line item; and \$5,928.50 from asset forfeiture. He stated the Board of Supervisors would have to approve the expenditure from asset forfeiture. The Board is also being asked to award a contract in the amount of \$27,857 to PT Armor of Fairfax for the vests. PT Armor has been approved as a sole-source vendor for this purchase.

Mrs. Burnette moved that the Board approve the acceptance of the Department of Justice grant in the amount of \$13,928.50; the approval of the matching funds as outlined, including \$5,928.50 from asset forfeiture; and the award of contract in the amount of \$27,857 to PT Armor of Fairfax to purchase up to 28 bulletproof vests, second by Mr. Vaughn. The motion carried 5 to 0. Mr. McMillian was absent.

Award of Contract re: Replacement Equipment – Sheriff’s Office

Mr. Summerlin stated Sheriff Perry is requesting the Board to award a contract in the amount of \$68,359.08 to Town Police Supply of Collinsville for the purchase of replacement equipment for the Sheriff’s Office. The Board of Supervisors previously accepted \$126,329 in American Recovery and Reinvestment Act (ARRA) stimulus money, and the Sheriff’s Office issued a request for bids for night vision equipment and security rifle mounts in vehicles. Four companies responded, and the low bidder for both items was Town Police Supply. The low bid for the night vision equipment was \$48,623.76, and the low bid for the security rifle mounts was \$19,735.32.

Mrs. Burnette moved that the Board award a contract in the amount of \$68,359.08 to Town Police Supply for the night vision equipment (\$48,623.76) and the security rifle mounts (\$19,735.32), second by Mr. Slaughter. The motion carried 5 to 0. Mr. McMillian was absent.

Improvement of South Street Project and Pleasant Ridge to standards for Acceptance into the State Secondary System

Mr. Summerlin stated the South Street Project is part of the whole South Street Rehabilitation project and funds were received to rehabilitate South Street, which is a locally administered project under the provisions of VDOT’s Project Management which requires the County Administrator be authorized to sign the Agreement. (Copy of Standard Project Administration Agreement is located in Board’s File).

Mr. Slaughter moved that the Board approve the Resolution, second by Mr. Adams. The motion carried 5 to 0. Mr. McMillian was absent.

Resolution Regarding the Tobacco Commission Grant

Mr. Summerlin stated bids were open for construction of a 4.5 mile Smith River Trail which is being reviewed by VDOT. He stated there is an application for Reserve Funds for approximately \$100,000 to the Tobacco Commission to help make up the difference in local funds and requires approval of a resolution.

Mrs. Burnette moved that the Board approve the Resolution to the Tobacco Commission for the grant in the amount of \$100,000, second by Mr. Adams. The motion carried 5 to 0. Mr. McMillian was absent.

INFORMATIONAL ITEMS:

Comments from the Board

Mrs. Burnette stated she would be attending her final meeting on the Secure Commonwealth Panel Board in Richmond on Wednesday. She stated she is happy to say that Mr. Slaughter would be replacing her on the West Piedmont Planning District Commission Board. Mrs. Burnette again thanked the Board, staff members, the news media and everyone for all the interaction throughout her time on the Board.

Mr. Vaughn stated he would like to thank Mr. McMillian for his four years of service to the Board of Supervisors and wished him the best. Other members of the Board also wished Mr. McMillian well.

Mrs. Buchanan stated she would like to receive the Board's comments on considering a one-time donation from the Contingency Fund to the Social Services Emergency Fund. Mr. Summerlin stated the Emergency Fund is a fund of last resort for someone who has exhausted all means of receiving help.

Mrs. Burnette moved that the Board appropriate a one time donation of \$25,000 from the Contingency Fund to the Social Services Emergency Fund, second by Mr. Adams. The motion carried 5 to 0. Mr. McMillian was absent.

Mrs. Buchanan reminded everyone of the Festival of Lights in Fieldale.

Mr. Summerlin stated staff would try and schedule a ground breaking for the rail trail sometime in mid-January. He stated the Social Services office space project is on schedule and on budget. He stated the plan is to start the move on January 4, with Social Services closed on the 5th and 6th and reopen on January 7 in its new location. He stated a tentative date is being considered for Monday, January 25, at 6:00 pm for a dedication of the new space with City Council and Social Services and to tour the new office space.

CLOSED MEETING:

Mrs. Burnette moved that the Board enter into a closed meeting at 4:00 pm to discuss the following, second by Mr. Adams. The motion carried 5 to 0. Mr. McMillian was absent.

- 1) §2.2-3711(A)1 for Discussion of Appointees to the Public Service Authority, Community Policy and Management Team, Patriot Centre Advisory Board and West Piedmont Planning District Commission.

- 2) §2.2-3711(A)7 for Consultation with the County Attorney re: Pending Legal Matters.
- 3) §2.2-3711(A)3 for Consultation with the County Attorney re: Acquisition/Disposal of Real Estate.
- 4) §2.2-3711(A)5 for Consultation with the County Attorney re: Discussion of As-Yet Unannounced Industries.

OPEN MEETING:

The Board returned to an open meeting at 5:35 pm on a motion by Mrs. Burnette and second by Mr. Slaughter. The motion carried 5 to 0. Mr. McMillian was absent.

CERTIFICATION OF CLOSED MEETING:

Mr. Hall read the Certification of the Closed Meeting and took a roll call vote. Those voting in the affirmative were Mr. Slaughter, Mrs. Burnette, Mr. Adams, Mr. Vaughn and Mrs. Buchanan. Mr. McMillian was absent.

APPOINTMENTS:

Public Service Authority

Mr. Vaughn moved that the Board reappoint Jim McInerney to the Public Service Authority for a term of four years, second by Mr. Adams. The motion carried 5 to 0. Mr. McMillian was absent.

Patriot Centre Advisory Board

Mrs. Burnette moved that the Board reappoint Hal Prillaman, George Lester, W. E. Giesler, and Nubby Coleman and appoint Terry Cundiff to the Patriot Centre Advisory Board for a term of two years, second by Mr. Adams. The motion carried 5 to 0. Mr. McMillian was absent.

West Piedmont Planning District Commission

Mrs. Burnette moved that the Board appoint Tommy Slaughter and Jim Adams to the West Piedmont Planning District Commission for a term of four years, second by Mr. Vaughn. The motion carried 5 to 0. Mr. McMillian was absent.

The Board recessed its meeting at 5:37 pm until 6:00 pm.

Mrs. Buchanan called the meeting to order at 6:00 pm and welcomed everyone present.

UPDATE ON SPENCER PENN PRESERVATION CENTRE:

Mrs. Mary Jordan, President of the Spencer Penn Preservation Centre gave the Board an update on activities at the Spencer Penn Centre.

PRESENTATION OF THE 2009 JACK DALTON COMMUNITY SERVICE AWARD:

Mr. Summerlin stated the Board of Supervisors established the Jack Dalton Community Service Award in 2001. The award is presented annually to the Henry County resident who best exemplifies the standards for community service set by the late Mr. Dalton. Nominations were received from members of the community, and the Board was asked to rank all nominees in accordance to preference.

Mrs. Buchanan gave background information on the 2009 recipient and stated she was proud to announce that Mary Jordan is the recipient of the 2009 Jack Dalton Community Service Award.

Members of the Board of Supervisors and Ms. Lois Dalton, wife of the late Jack Dalton, then presented Mary Jordan with a plaque.

Mrs. Jordan thanked the Board and stated she was deeply honored to accept the award.

PUBLIC HEARING - CHANGE IN VOTING PRECINCT FROM FORMER RIDGEWAY ELEMENTARY SCHOOL TO FIRST BAPTIST CHURCH OF RIDGEWAY:

Mr. Summerlin stated the Henry County Electoral Board is seeking to have a voting precinct relocated from the former Ridgeway Elementary School to the First Baptist Church of Ridgeway. In a memo from the Electoral Board, it was indicated that the heat was no longer functional in the former school building. A public hearing is required to move a voting precinct, and afterwards the Board of Supervisors must vote whether to move the precinct. Approval from the United States Department of Justice also is required before the precinct can be moved. (Copy of Proposed Ordinance is included in Board's File).

The public hearing was open at 6:08 pm. There being no one present who wished to speak the public hearing was closed at 6:08 pm.

Mr. Vaughn moved that the Board approve the change in the voting precinct from former Ridgeway Elementary School to the First Baptist Church of Ridgeway and forward it to the Department of Justice for approval, second by Mr. Adams. The motion carried 5 to 0. Mr. McMillian was absent.

PUBLIC HEARINGS - REZONINGS:

R-09-08 - William W. Lewis

Mr. Lee Clark reviewed Application R-09-08 for William W. Lewis. (Copy of Application included in Board's File). Mr. Clark stated that following a public hearing both the Planning Commission and staff recommend approval of the request.

The public hearing was open at 6:10 pm. There being no one present who wished to speak the public hearing was closed at 6:10 pm. It was noted the applicant was present.

Mrs. Burnette moved that the Board accept the rezoning request as recommended by the Planning Commission, second by Mr. Slaughter. The motion carried 5 to 0. Mr. McMillian was absent.

R-09-09 – Michael E. Lavinder

Mr. Lee Clark reviewed Application R-09-09 for Michael E. Lavinder. (Copy of Application included in Board's File). Mr. Clark stated that following a public hearing both the Planning Commission and staff recommend approval of the request.

The public hearing was open at 6:12 pm. There being no one present who wished to speak the public hearing was closed at 6:12 pm. It was noted the applicant was present.

Mrs. Burnette moved that the Board accept the rezoning request as recommended by the Planning Commission, second by Mr. Slaughter. The motion carried 5 to 0. Mr. McMillian was absent.

MATTERS PRESENTED BY THE PUBLIC:

There was no one present from the public who wished to address the Board.

GENERAL HIGHWAY MATTERS:

Ms. Lisa Price-Hughes, Residency Administrator of the local VDOT Office was present to discuss highway matters.

Consideration of Addition and Abandonment of Portions of Route 650 (Irisburg Road)

The Virginia Department of Transportation is requesting the Board consider the adoption of a resolution that will abandon 0.89 of a mile along Route 650 (Irisburg Road) and that will add into the secondary system 0.88 of a mile along the same Route 650 (Irisburg Road).

Mrs. Burnette moved that the Board approve the resolution, second by Mr. Adams. The motion carried 5 to 0. Mr. McMillian was absent.

Ms. Hughes stated VDOT has started work on two slides one on Chestnut Knob and the other is Mica Road.

Mrs. Burnette thanked Ms. Hughes for her working relationship and all she has done for the Iriswood District.

Mr. Slaughter asked Ms. Hughes about the light at Sportlanes. Ms. Hughes stated this will depend on funding.

Mr. Summerlin noted that the Commonwealth Transportation Board will consider the I-73 Resolution at its meeting on Thursday.

SWEARING-IN CEREMONY OF ELECTED OFFICIALS:

Vickie Helmstutler, Circuit Court Clerk, Elizabeth Stone, County Registrar and Randolph Dyer, Chairman of the Electoral Board, and Peggy Moran, Secretary of the Electoral Board, were present to participate in the Swearing-In Ceremony for those placed in office in the November 3 election. The following Supervisor-elect members were sworn: Jim Adams of the Blackberry District, Milton Kendall of the Iriswood District, and Joe Bryant of the Collinsville District. Also sworn in were School Board-elect members Curtis Millner of the Iriswood District, Rudy Law of the Blackberry District and Kathy Rogers of the Collinsville District.

There being no further business to discuss Mrs. Burnette moved to adjourn at 6:35 pm, second by Mr. Slaughter. The motion carried 5 to 0. Mr. McMillian was absent.



Henry County
Board of Supervisors

Meeting Date January 26, 2010

Item Number 5B

Issue

Approval of Accounts Payable

Background

See attached details.

Attachments

[Summary of Accounts Payable](#)

Staff Recommendation

Staff recommends that the Board approve the Summary of Accounts Payable for December 2009.

**SUMMARY OF ACCOUNTS PAYABLE
JANUARY 26, 2010**

	<u>JANUARY 2010</u>	<u>DECEMBER 2009</u>
ALL FUNDS PAYABLES:		
REGULAR PAYABLES:		
DECEMBER 15, 2009	CHECK # 20071592 THROUGH 20071915	
DECEMBER 31, 2009	CHECK # 20071916 THROUGH 20072088	
JANUARY 14, 2010	CHECK # 20072089 THROUGH 20072446	
GENERAL FUND	\$ 813,231.48	\$ 5,089,963.50
LAW LIBRARY FUND	-	1,145.00
ECON DEV OPPORTUNITY FUND	-	-
INDUSTRIAL PARK FUND	-	-
CENTRAL DISPATCH FUND	957.91	85,590.81
REGIONAL INDUSTRIAL SITE PROJECT	-	-
SPECIAL CONSTRUCTION GRANT	35,962.50	31,229.11
HCO/MTSV INDUSTRIAL SITE	-	-
COMPREHENSIVE SERVICE ACT FUND	49,779.86	50,346.27
PAYROLL:		
DECEMBER 15, 2009	DIRECT DEPOSIT ADVICES # 0276860 THROUGH 0277013	
DECEMBER 31, 2009	DIRECT DEPOSIT ADVICES # 0278433 THROUGH 0278790	
JANUARY 14, 2010	DIRECT DEPOSIT ADVICES # 0278791 THROUGH 0278957	
GENERAL FUND	116,756.05	525,964.67
E911 CENTRAL DISPATCH FUND	156.83	48,303.52
COMPREHENSIVE SERVICE ACT FUND	-	2,246.85
TOTAL ALL FUND PAYABLES	\$ 1,016,844.63	\$ 5,834,789.73

I HEREBY CERTIFY THAT THE ABOVE ACCOUNTS PAYABLE SUMMARY, A RECAP OF THE BILL LIST AS PRESENTED, HAS BEEN DRAWN IN PAYMENT OF LEGAL OBLIGATIONS OF HENRY COUNTY.

RALPH B. SUMMERLIN, JR
COUNTY ADMINISTRATOR

I HEREBY CERTIFY THAT THE LISTED ITEMS, AS REPRESENTED BY THE ABOVE ACCOUNTS PAYABLE SUMMARY, WERE APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR REGULAR MONTHLY MEETING ON JANUARY 26, 2010.

DEBRA P. BUCHANAN, CHAIRMAN
HENRY COUNTY BOARD OF SUPERVISORS



Henry County
Board of Supervisors

Meeting Date January 26, 2010

Item Number 5C

Issue

Consent Agenda – Consideration of Resolution for Dr. Thomas Shields, Operations Medical Director for Henry County Department of Public Safety

Background

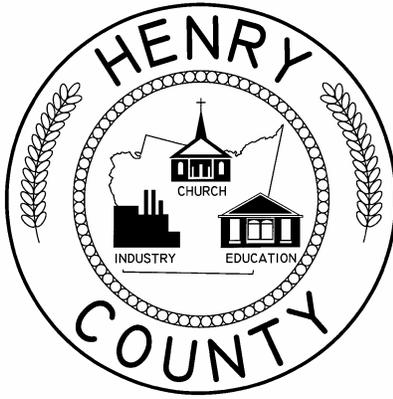
Dr. Thomas Shields is leaving his post as Operations Medical Director for the Henry County Department of Public Safety. Staff has prepared a resolution in his honor. Dr. Shields cannot attend today's meeting, but staff will ensure that he receives the resolution.

Attachments

[Proposed Resolution](#)

Staff Recommendation

Staff recommends approval of the proposed resolution.



RESOLUTION OF THE HENRY COUNTY BOARD OF SUPERVISORS

WHEREAS, Dr. Thomas Shields has served Henry County as the Operations Medical Director since 2002; and

WHEREAS, in that role he served all volunteer rescue squads and the Public Safety Department staff by reviewing and approving all EMS training, interacted with state and regional officials, and addressed needs to improve patient care; and

WHEREAS, Dr. Shields also worked with the departments and Patrick Henry Community College to assist with EMS education, and personally funded four scholarships for Henry County volunteers to assist them in gaining high-level training; and,

WHEREAS, Dr. Shields has been a true public servant in his commitment to the Department of Public Safety, the volunteers, and the community, and his resignation as Operations Medical Director is a loss that will be felt by many people:

NOW THEREFORE BE IT RESOLVED, on this 26th day of January 2010 that the Henry County Board of Supervisors thanks Dr. Thomas Shields for his commitment to the emergency medical service providers in Henry County and for his selfless contributions since 2002. The Board also expresses its regret that Dr. Shields will no longer fill the role of Operations Medical Director, and it wishes him well in his future endeavors.

Debra Buchanan, Chairman
Henry County Board of Supervisors



Henry County
Board of Supervisors

Meeting Date January 26, 2010

Item Number 6

Issue

Report on Audit of County Accounts FY '08-'09

Background

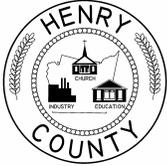
The firm of Creedle, Jones and Alga, P.C., has completed its audit of County accounts for the fiscal year that ended June 30, 2009. Under separate cover you will receive a copy of the Audit Report and the Management Letter. A representative of the firm Creedle, Jones, and Alga will be present to address the report and answer questions.

Attachments

1. Audit Report (under separate cover)
2. Management Letter (under separate cover)

Staff Recommendation

Staff recommends that the Board accepts the Audit of County Accounts for the fiscal year that ended June 30, 2009.



Henry County
Board of Supervisors

Meeting Date January 26, 2010

Item Number 7

Issue

Consideration of Projects for Regional Comprehensive Economic Development Strategy (CEDS)

Background

Each year the West Piedmont Regional Economic Development District, which serves Henry, Patrick, Franklin and Pittsylvania counties, the cities of Martinsville and Danville and the town of Rocky Mount, compiles an updated *Comprehensive Economic Development Strategy (CEDS)*. The plan will be forwarded to the U.S. Economic Development Administration (EDA) to maintain the eligibility of the participating localities to receive EDA funding. The document must contain a list of prioritized projects and the WPPDC annually requests that each locality submit its proposed future projects in priority order. It is essential that all projects the Board will consider within the next year be included in the CEDS because only projects on the list are eligible for EDA funding. It also is recommended that projects may be funded from other sources be included in order to give the County maximum flexibility in the management of its resources. Potential funding sources include:

EDA – Economic Development Administration

CDBG – Community Development Block Grant

DWSRF – Drinking Water State Revolving Loan Funds

County projects must be prioritized into three categories:

Priority 1: Construction or implementation projects that are in the advanced stages of planning. This requires that all preliminary engineering and environmental reports have begun or are complete.

Priority 2: Projects that are still in the planning stages and are not yet ready for implementation.

Priority 3: Non-construction and non-implementation projects of a special economic development purpose which may include

special issue studies, basic data collection and analysis, feasibility studies, and technical assistance projects.

County and PSA staff developed the attached proposed list of projects. Including a project in the CEDS does not commit the County to undertake the project. It is simply a listing of potential projects from which EDA representatives choose for investment of federal funds in this district. If EDA invites the County to submit an application for a specific project from the list, the Board would then be required to commit the local funds necessary for implementation.

Attachments

[Proposed CEDS list for 2010](#)

Staff Recommendation

Staff recommends approval of a list of projects for submission in the regional CEDS.

COMPREHENSIVE ECONOMIC DEVELOPMENT STRATEGY

PRIORITY PROJECTS

July 1, 2010 - June 30, 2011 Henry County

<i>PROJECT</i>	<i>PRIORITY</i>	<i>DESCRIPTION</i>	<i>FUNDING SOURCE</i>	<i>AMOUNT</i>	<i>TOTAL</i>
Regional Industrial Park--City of Martinsville-Henry County	1	Establishment of new 740-acre regional industrial park and Enterprise Zone in the Route 220 South corridor on the ROMA property. Park to be developed by City of Martinsville and Henry County.	EPA	\$2,000,000	\$13,000,000
			EDA	\$2,000,000	
			Local	\$2,000,000	
			Other	\$7,000,000	
Grassy Creek Sewer Improvements Project--Henry County	1	Provide PSA sewer service to three wastewater lagoons along Grassy Creek and sewer to Route 58.	Local	\$1,800,000	\$1,800,000
Monta Vista Water Line--Henry County	1	Ties Monta Vista System to Oak Level System. Eliminate wells	Local	\$800,000	\$800,000
Patriot Centre Day Care - Henry County	1	Development of a day care center for organizations in the Patriot Centre	Local	\$1,000,000	\$4,000,000
			DHCD	\$700,000	
			Other	\$2,300,000	
Virginia Avenue Transportation Enhancement Project	1	Multi-phased streetscape enhancement project designed to improve the Virginia Avenue (US Route 220) corridor.	TEA	\$2,030,000	\$2,537,000
			Other	\$507,000	
County River Access Points/ Trails Project--Henry County	1	Various river access and trails projects	TEA-LU	\$700,000	\$830,000
			State	\$100,000	
			Other	\$30,000	
Dupont Building Upfit - Henry County	1	Build-out of a 70,000 SF county-owned shell building at the former Dupont Site	Local	\$610,000	\$700,000
			Federal	\$90,000	
Shell Airport Hangar Project--Henry County	1	Development of a speculative hangar for aviation-related business at Blue Ridge Regional Airport	Local	\$800,000	\$1,200,000
			State	\$150,000	
			EDA	\$250,000	
Utility Infrastructure to serve CCBC - Henry County	1	Infrastructure improvements (water and sewer) to serve Commonwealth Crossing Business Centre (water/sewer/ fiber line)	EDA	\$1,720,000	\$4,240,000
			SBA	\$1,720,000	
			TIC	\$800,000	
Patriot Centre at Beaver Creek Expansion	1	Grading of Lot 2; utilities already in place	EDA	\$1,000,000	\$1,000,000
Extension of Public Water Service on Route 58 West	1	Extension of water service along Route 58 West corridor to Mayo River and adjacent residential areas and to Blue Ridge Airport.	RD	\$7,900,000	\$7,900,000

Philpott Lake Sewer Line - Henry County	1	Sewer line to serve Philpott Lake Corps of Engineers facility.	Local	\$500,000	\$500,000
Broadband Master Plan for Martinsville-Henry County	2	Master Plan for broadband coverage throughout Martinsville-Henry County	Local	\$25,000	\$25,000
Energy Efficiency Public Buildings	2	Retrofit County buildings to make them more energy efficient in utility usage	Local State	\$100,000 \$1,000,000	\$1.1 million
Community Development Project, South Street	2	Housing rehab, utility upgrades, road improvements, and stormwater management	DHCD VDOT ARC	\$1,400,000 \$100,000 \$100,000	\$1,600,000
Patrick Henry Retirement Center	2	Retirement center elderly citizens of the area	TBA	\$50,000,000	\$50,000,000
Patriot Centre at Beaver Creek-Phase III - Henry County	2	Complete Phase III infrastructure improvements	EDA	\$500,000	\$500,000
Route 58 East Water Storage Tank	3	Construction of 1-million gallon water tank to serve eastern Henry County and northwestern Pittsylvania Co.	Local	\$1,250,000	\$1,250,000
Master Plan for Entrepreneurial Program	3	Study and implement plan to encourage entrepreneurial activities.	ARC Tobacco Comm.	\$25,000 \$25,000	\$50,000
Upper Smith to Lower Smith Force Main	3	Force main to connect PSA sewer lines to allow Lower Smith to treat all of County's sewer	Local	\$3,500,000	\$3,500,000
Philpott Water Plant Upgrade	3	Upgrade water treatment plant from 4 MGD to 8 MGD and increase source water capacity	Local	\$8,000,000	\$8,000,000
Philpott Water Storage Tank	3	Construction of 750,000 gallon water tank to improve water distribution.	Local	\$1,000,000	\$1,000,000

ABBREVIATIONS:

CDBG = Community Development Block Grant
CIT = Center for Innovative Technology
CORD = Center on Rural Development
EDA = Economic Development Administration
EPA STAG = Environmental Protection Agency State & Tribal Assistance Grant
DCR = Dept of Conservation & Recreation
FAA = Federal Aviation Administration
GO Bonds = General Obligation Bonds
RBEG = Rural Business Enterprise Grant
RD = Rural Development
TBD = to be determined

TEA-21 = VDOT Transportation Enhancement Act Program for the 21st Century
VDBA = VA Department of Business Assistance
WIA = Workforce Investment Act
Tobacco Commission = Virginia Tobacco Indemnification and Community Revitalization Commission
SERCAP = Southeast Rural Community Assistance Project, Inc.
VHD = Virginia Health Department
ISDF = Industrial Site Development Fund (VDHCD)
LWCF = Land and Water Conservation Fund
ARC = Appalachian Regional Commission

SWCB = State Water Control Board
USDA-RD = U.S. Dept of Agriculture, Rural Development
USCAIP = US Community Adjustment & Investment Program
VASBI = Virginia Shell Building Initiative
VA-DOA = Virginia Dept of Aviation
VDOT = VA Department of Transportation
VHDA = Virginia Housing Development Authority
VHPF = Virginia Housing Partnership Fund
VRA = Virginia Resources Authority
VDOT = Virginia Department of Transportation
VWP = Virginia Water Projects
WQIF = Water Quality Improvement Funds (VA)



Henry County
Board of Supervisors

Meeting Date January 26, 2010

Item Number 8

Issue

Consideration of Authorizing Resolution Regarding FY 2010-11 Funding for Piedmont Area Regional Transit (PART)

Background

The Piedmont Area Regional Transit (PART) began offering public bus transportation in Martinsville and Henry County on January 5, 2009. Several modifications subsequently were made to the route and to the operational model, and as a result participation has dramatically increased. In the most recent 30-day report, released December 28, ridership for the month was 892 people. That's the sixth straight period that ridership increased over the previous month, even though the most recent 30-day period had three holidays with no service.

In order to meet grant submission deadlines for FY 2010-11 for the Virginia Department of Rail and Public Transportation, the Board is being asked to consider an Authorizing Resolution which will be included with the grant application requesting continued funding. RADAR, the operator of our system, will submit this grant application on our behalf.

The tentative FY '11 budget for the system is \$240,000. Revenue is projected as follows:

- Fares \$10,000
- Federal Aid \$115,000
- State Aid Life Line \$55,000
- State Operating Aid \$38,888
- Local Match \$21,112

Henry County's contribution for FY 2010-11 is half of that local match, or \$10,556.

Attachments

[Proposed Authorizing Resolution](#)

Staff Recommendation

Staff recommends endorsement of the Authorizing Resolution and the setting aside of \$10,556 for the County's obligation from its current Contingency Fund. This would avoid having to place this expense in the FY 2010-11 County Budget. The Contingency Fund currently has \$74,000 in uncommitted money.

Resolution Authorizing the Application for State Aid to Public Transportation

BE IT RESOLVED by the Henry County Board of Supervisors that the Henry County Administrator is authorized, for and on behalf of the Henry County Board of Supervisors, hereafter referred to as the **PUBLIC BODY**, to execute and file an application to the Department of Rail and Public Transportation, Commonwealth of Virginia, hereafter referred to as the **DEPARTMENT**, for a grant of financial assistance in the amount of **\$93,888** to defray the costs borne by the **PUBLIC BODY** for public transportation purposes and to accept from the **DEPARTMENT** grants in such amounts as may be awarded, and to authorize the Henry County Administrator to furnish to the **DEPARTMENT** such documents and other information as may be required for processing the grant request.

The Henry County Board of Supervisors certifies that the funds shall be used in accordance with the requirements of Section 58.1-638.A.4 of the Code of Virginia, that the **PUBLIC BODY** will provide funds in the amount of **\$10,556** which will be used to match the state funds in the ratio as required in such Act, that the records of receipts of expenditures of funds granted the **PUBLIC BODY** may be subject to audit by the **DEPARTMENT** and by the State Auditor of Public Accounts, and that funds granted to the **PUBLIC BODY** for defraying the expenses of the **PUBLIC BODY** shall be used only for such purposes as authorized in the Code of Virginia. The undersigned duly qualified and acting Chairman of the **PUBLIC BODY** certifies that the foregoing is a true and correct copy of a Resolution, adopted at a legally convened meeting of the Henry County Board of Supervisors held on the 26th day of January, 2010.

Debra Parsons Buchanan, Chairman
Henry County Board of Supervisors

January 26, 2010



Henry County
Board of Supervisors

Meeting Date January 26, 2010

Item Number 9

Issue

Continuation of Discussion of Rescue Squad Issues

Background

The Board has held numerous discussions regarding rescue squad issues and operational options. The rescue squads most recently requested that the County provide oversight of EMS services. The most recent discussion came at a special meeting November 30, 2009, when the Board heard presentations on operational models from Franklin County, Amherst County, and Pulaski County. At the conclusion of that meeting, the Board directed staff to place the item on the January 26, 2010 agenda for further discussion.

Attachments

None

Staff Recommendation

Staff recommends that the Board decide how it wants to proceed and staff will develop strategies to implement the decision of the Board.



Henry County
Board of Supervisors

Meeting Date January 26, 2010

Item Number 10

Issue

Update by Mark Heath, President and CEO of Martinsville-Henry County Economic Development Corporation

Background

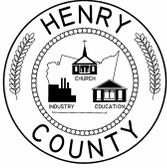
Mark Heath, President and CEO of the Martinsville-Henry County Economic Development Corporation, will make his quarterly update to the Board of Supervisors.

Attachments

None

Staff Recommendation

None



Henry County Board of Supervisors

Meeting Date January 26, 2010

Item Number 11

Issue

Monthly Financial Reports

Background

See attached.

Attachments

- 1) [Fund Summary of Revenue](#)
- 2) [Fund Summary of Expenditures](#)
- 3) [Summary of Revenue by Cost Centers](#)
- 4) [Summary of Expenditures by Cost Center](#)
- 5) [Treasurer's Cash Report](#)
- 6) [Contingency Reserve Report](#)

Staff Recommendation

Information only; no action needed.



County of Henry

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COUNTY OF HENRY LIVE DATABASE
FUND SUMMARY OF REVENUE
THROUGH DECEMBER 31, 2009

PG 1
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FOR 2010 06

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
31 GENERAL FUND	45,257,977	46,431,937	31,031,139.22	11,276,593.82	15,400,797.78	66.8%
33 LAW LIBRARY FUND	28,000	28,000	9,954.67	799.74	18,045.33	35.6%
36 CENTRAL DISPATCH FUND	1,727,791	1,714,054	1,308,865.76	85,307.94	405,188.24	76.4%
39 SPECIAL CONSTRUCTION GRANTS	0	2,630,493	35,008.91	1,536.11	2,595,484.09	1.3%
42 SO VA RECREATION FACILITY	0	0	172.01	.00	-172.01	100.0%
45 INDUSTRIAL DEVELOPMENT AUTH	2,260,191	2,260,191	1,216,578.05	384,467.14	1,043,612.95	53.8%
46 COMPREHENSIVE SERV ACT FUND	1,023,008	1,023,008	302,951.66	60,925.02	720,056.34	29.6%
65 HENRY-MTSV SOCIAL SERVICES	7,008,079	7,033,079	2,923,610.80	532,167.34	4,109,468.20	41.6%
70 SCHOOL FUND	75,568,996	80,024,019	30,747,837.78	5,955,965.01	49,276,181.22	38.4%
71 SCHOOL TEXTBOOK FUND	645,934	645,934	323,941.07	107,829.60	321,992.93	50.2%
81 SCHOOL CAFETERIA FUND	3,895,846	4,173,470	1,763,469.00	290,536.57	2,410,001.00	42.3%
GRAND TOTAL	137,415,822	145,964,185	69,663,528.93	18,696,128.29	76,300,656.07	47.7%

** END OF REPORT - Generated by PAULINE PILSON **



County of Henry



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COUNTY OF HENRY LIVE DATABASE
FUND SUMMARY OF REVENUE
THROUGH DECEMBER 31, 2009

PG 2
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REPORT OPTIONS

Sequence	Field #	Total	Page Break	
Sequence 1	1	Y	N	Year/Period: 2010/ 6
Sequence 2	0	N	N	Print revenue as credit: N
Sequence 3	0	N	N	Print totals only: Y
Sequence 4	0	N	N	Suppress zero bal accts: Y

Report title:
 FUND SUMMARY OF REVENUE
 THROUGH DECEMBER 31, 2009

Print Full or Short description: F	Print journal detail: N
Print MTD Version: Y	From Yr/Per: 2010/ 4
Print Revenues-Version headings: Y	To Yr/Per: 2010/ 6
Format type: 1	Include budget entries: Y
Print revenue budgets as zero: N	Incl encumb/liq entries: N
Include Fund Balance: N	Sort by JE # or PO #: J
Include requisition amount: N	Detail format option: 1



County of Henry

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COUNTY OF HENRY LIVE DATABASE
FUND SUMMARY OF EXPENDITURES
THROUGH DECEMBER 31, 2009

PG 1
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FOR 2010 06

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31 GENERAL FUND	45,257,977	47,983,112	22,534,443.32	3,193,693.81	1,829,907.71	23,618,761.34	50.8%
33 LAW LIBRARY FUND	28,000	28,000	5,708.97	1,145.00	5,348.00	16,943.03	39.5%
36 CENTRAL DISPATCH FUND	1,727,791	1,803,899	768,925.38	150,951.59	15,135.91	1,019,837.23	43.5%
39 SPECIAL CONSTRUCTION GRANTS	0	2,797,032	79,041.53	31,229.11	289,788.78	2,428,201.31	13.2%
42 SO VA RECREATION FACILITY	0	0	172.01	.00	.00	-172.01	100.0%
45 INDUSTRIAL DEVELOPMENT AUTH	2,260,191	2,756,084	1,180,756.82	45,048.26	241,186.00	1,334,140.69	51.6%
46 COMPREHENSIVE SERV ACT FUND	1,023,008	1,023,008	273,927.86	48,129.53	439,637.70	309,442.44	69.8%
65 HENRY-MTSV SOCIAL SERVICES	7,008,079	7,076,399	3,198,784.26	542,741.64	17,895.74	3,859,719.37	45.5%
70 SCHOOL FUND	75,568,996	83,748,561	31,731,070.85	5,728,086.13	2,094,787.45	49,922,702.70	40.4%
71 SCHOOL TEXTBOOK FUND	645,934	716,404	237,322.23	378.40	.00	479,081.77	33.1%
81 SCHOOL CAFETERIA FUND	3,895,846	4,173,470	2,033,702.60	324,544.65	685,019.30	1,454,748.10	65.1%
GRAND TOTAL	137,415,822	152,105,968	62,043,855.83	10,065,948.12	5,618,706.59	84,443,405.97	44.5%

** END OF REPORT - Generated by PAULINE PILSON **



County of Henry



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COUNTY OF HENRY LIVE DATABASE
FUND SUMMARY OF EXPENDITURES
THROUGH DECEMBER 31, 2009

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REPORT OPTIONS

Sequence 1	Field # 1	Total Y	Page Break N	Year/Period: 2010/ 6
Sequence 2	0	N	N	Print revenue as credit: Y
Sequence 3	0	N	N	Print totals only: Y
Sequence 4	0	N	N	Suppress zero bal accts: Y

Print full GL account: N
 Double space: N
 Roll projects to object: N
 Incl inception to soy: N
 Carry forward code: 1
 Print journal detail: N
 From Yr/Per: 2010/ 4
 To Yr/Per: 2010/ 6
 Include budget entries: Y
 Incl encumb/liq entries: N
 Sort by JE # or PO #: J
 Detail format option: 1

Report title:
 FUND SUMMARY OF EXPENDITURES
 THROUGH DECEMBER 31, 2009

Print Full or Short description: F
 Print MTD Version: Y
 Print Revenues-Version headings: N
 Format type: 1
 Print revenue budgets as zero: N
 Include Fund Balance: N
 Include requisition amount: N



County of Henry

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF REVENUE BY COST CENTERS
THROUGH DECEMBER 31, 2009

PG 1
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FOR 2010 06

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
31 GENERAL FUND						
31301100 GENERAL PROPERTY TAXES	21,624,118	21,624,118	19,617,315.87	9,742,532.71	2,006,802.13	90.7%
31301200 OTHER LOCAL TAXES	10,936,018	10,936,018	4,441,797.21	721,397.71	6,494,220.79	40.6%
31301300 PERMITS, FEES & LICENSES	85,045	85,045	33,790.32	5,135.89	51,254.68	39.7%
31301400 FINES AND FORFEITURES	193,286	193,286	104,589.03	13,048.71	88,696.97	54.1%
31301500 REVENUE FROM USE OF PROPERTY	400,150	400,150	140,156.24	15,600.57	259,993.76	35.0%
31301600 CHARGES FOR SERVICES	242,254	242,254	123,568.97	19,218.24	118,685.03	51.0%
31301800 MISCELLANEOUS REVENUE	40,000	40,000	23,909.64	7,794.87	16,090.36	59.8%
31301900 RECOVERED COST	1,791,970	2,071,774	785,358.73	75,638.63	1,286,415.27	37.9%
31302200 NON-CATEGORICAL AID STATE	3,709,774	3,709,774	2,352,922.76	167,979.80	1,356,851.24	63.4%
31302300 SHARED EXPENSES (CATEGORICAL)	5,707,922	5,270,548	2,883,770.67	485,816.09	2,386,777.33	54.7%
31302400 CATEGORICAL AID STATE	79,778	97,432	-194,278.64	4,755.78	291,710.64	-199.4%
31303100 FED PAYMENTS IN LIEU OF TAXES	1,143	1,143	.00	.00	1,143.00	.0%
31303300 CATEGORICAL AID FEDERAL	151,652	503,528	132,947.34	15,203.82	370,580.66	26.4%
31304100 NON-REVENUE RECEIPTS	20,000	482,000	585,291.08	2,471.00	-103,291.08	121.4%
31304109 RESERVE FUNDS	274,867	774,867	.00	.00	774,867.00	.0%
TOTAL GENERAL FUND	45,257,977	46,431,937	31,031,139.22	11,276,593.82	15,400,797.78	66.8%
33 LAW LIBRARY FUND						
33301600 CHARGES FOR SERVICES	16,250	16,250	6,505.58	799.74	9,744.42	40.0%
33301900 RECOVERED COST	8,500	8,500	3,449.09	.00	5,050.91	40.6%
33304109 RESERVE FUNDS	3,250	3,250	.00	.00	3,250.00	.0%
TOTAL LAW LIBRARY FUND	28,000	28,000	9,954.67	799.74	18,045.33	35.6%
36 CENTRAL DISPATCH FUND						
36301200 OTHER LOCAL TAXES	0	0	303.15	303.15	-303.15	100.0%
36301900 RECOVERED COST	309,740	309,740	288,039.88	.00	21,700.12	93.0%
36302200 NON-CATEGORICAL AID STATE	765,300	765,300	354,374.69	68,148.08	410,925.31	46.3%
36302300 SHARED EXPENSES (CATEGORICAL)	199,073	185,336	105,177.93	16,856.71	80,158.07	56.7%
36302400 CATEGORICAL AID STATE	453,678	453,678	560,970.11	.00	-107,292.11	123.6%
TOTAL CENTRAL DISPATCH FUND	1,727,791	1,714,054	1,308,865.76	85,307.94	405,188.24	76.4%
39 SPECIAL CONSTRUCTION GRANTS						



County of Henry

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF REVENUE BY COST CENTERS
THROUGH DECEMBER 31, 2009

PG 2
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FOR 2010 06

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
39301900 RECOVERED COST	0	131,557	44,092.79	1,536.11	87,464.21	33.5%
39302400 CATEGORICAL AID STATE	0	0	-2,601.60	.00	2,601.60	100.0%
39303300 CATEGORICAL AID FEDERAL	0	2,498,936	-13,021.31	.00	2,511,957.31	-.5%
39304105 FUND TRANSFERS	0	0	6,539.03	.00	-6,539.03	100.0%
TOTAL SPECIAL CONSTRUCTION GRANTS	0	2,630,493	35,008.91	1,536.11	2,595,484.09	1.3%
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42 SO VA RECREATION FACILITY						
42301900 RECOVERED COST	0	0	172.01	.00	-172.01	100.0%
TOTAL SO VA RECREATION FACILITY	0	0	172.01	.00	-172.01	100.0%
<hr/>						
45 INDUSTRIAL DEVELOPMENT AUTH						
45301500 REVENUE FROM USE OF PROPERTY	711,518	711,518	395,454.31	7,873.14	316,063.69	55.6%
45301900 RECOVERED COST	319,000	319,000	161,529.74	117,000.00	157,470.26	50.6%
45302400 CATEGORICAL AID STATE	0	0	659,594.00	259,594.00	-659,594.00	100.0%
45304105 FUND TRANSFERS	1,229,673	1,229,673	.00	.00	1,229,673.00	.0%
TOTAL INDUSTRIAL DEVELOPMENT AUTH	2,260,191	2,260,191	1,216,578.05	384,467.14	1,043,612.95	53.8%
<hr/>						
46 COMPREHENSIVE SERV ACT FUND						
46301900 RECOVERED COST	38,571	38,571	38,571.00	.00	.00	100.0%
46302400 CATEGORICAL AID STATE	652,295	652,295	98,309.66	33,246.52	553,985.34	15.1%
46304105 FUND TRANSFERS	332,142	332,142	166,071.00	27,678.50	166,071.00	50.0%
TOTAL COMPREHENSIVE SERV ACT FUND	1,023,008	1,023,008	302,951.66	60,925.02	720,056.34	29.6%
<hr/>						
65 HENRY-MTSV SOCIAL SERVICES						
65401900 RECOVERED COSTS	316,848	316,848	285,465.59	.00	31,382.41	90.1%
65402400 CATEGORICAL AID STATE	2,477,963	2,477,963	966,367.21	195,335.20	1,511,595.79	39.0%
65403300 CATEGORICAL AID FEDERAL	3,599,662	3,599,662	1,364,975.02	285,698.31	2,234,686.98	37.9%
65404105 FUND TRANSFERS	613,606	638,606	306,802.98	51,133.83	331,803.02	48.0%



County of Henry

01/19/2010 09:03
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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF REVENUE BY COST CENTERS
THROUGH DECEMBER 31, 2009

PG 3
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FOR 2010 06

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
TOTAL HENRY-MTSV SOCIAL SERVICES	7,008,079	7,033,079	2,923,610.80	532,167.34	4,109,468.20	41.6%
70 SCHOOL FUND						
70702401 STATE RETAIL SALES & USE TAX	7,128,615	7,128,615	2,173,134.16	497,657.16	4,955,480.84	30.5%
70702402 STATE SOQ FUNDS	30,651,203	30,651,203	15,192,225.16	2,479,424.26	15,458,977.84	49.6%
70702403 STATE SOQ FRINGE BENEFITS	3,389,900	3,389,900	1,694,949.96	282,491.66	1,694,950.04	50.0%
70702404 STATE OTHER SOQ FUNDS	3,950,722	3,950,722	.00	.00	3,950,722.00	.0%
70702405 STATE CATEGORICAL FUNDS	136,523	136,523	42,493.46	.00	94,029.54	31.1%
70702406 OTHER STATE FUNDS	910,643	910,643	.00	.00	910,643.00	.0%
70702407 FEDERAL FUNDS / GRANTS	11,422,495	15,877,518	2,852,730.45	1,193,853.64	13,024,787.55	18.0%
70702408 FROM OTHER FUNDS	901,000	901,000	252,996.33	79,301.03	648,003.67	28.1%
70702409 FROM COUNTY FUNDS	17,077,895	17,077,895	8,539,308.26	1,423,237.26	8,538,586.74	50.0%
TOTAL SCHOOL FUND	75,568,996	80,024,019	30,747,837.78	5,955,965.01	49,276,181.22	38.4%
71 SCHOOL TEXTBOOK FUND						
71701500 REVENUE FROM USE OF PROPERTY	0	0	974.09	173.94	-974.09	100.0%
71704105 FUND TRANSFERS	645,934	645,934	322,966.98	107,655.66	322,967.02	50.0%
TOTAL SCHOOL TEXTBOOK FUND	645,934	645,934	323,941.07	107,829.60	321,992.93	50.2%
81 SCHOOL CAFETERIA FUND						
80100160 CAFETERIA OPERATING REVENUES	268,480	268,480	106,103.61	26,027.87	162,376.39	39.5%
80200160 CAFETERIA OPERATING REVENUES	182,555	182,555	61,394.24	13,777.99	121,160.76	33.6%
80500160 CAFETERIA OPERATING REVENUES	161,875	161,875	82,935.93	11,520.98	78,939.07	51.2%
80600160 CAFETERIA OPERATING REVENUES	144,206	144,206	52,707.09	10,739.31	91,498.91	36.5%
80800160 CAFETERIA OPERATING REVENUES	147,061	147,061	57,463.08	12,615.02	89,597.92	39.1%
80900160 CAFETERIA OPERATING REVENUES	178,273	178,273	79,648.38	19,039.09	98,624.62	44.7%
81000160 CAFETERIA OPERATING REVENUES	205,082	205,082	73,027.53	15,489.18	132,054.47	35.6%
81100160 CAFETERIA OPERATING REVENUES	208,270	208,270	98,222.31	15,181.46	110,047.69	47.2%
81300160 CAFETERIA OPERATING REVENUES	253,020	253,020	108,661.88	15,065.07	144,358.12	42.9%
81400160 CAFETERIA OPERATING REVENUES	491,620	491,620	167,644.52	31,255.08	323,975.48	34.1%
81900160 CAFETERIA OPERATING REVENUES	342,920	342,920	132,926.10	26,051.94	209,993.90	38.8%
82000160 CAFETERIA OPERATING REVENUES	442,084	442,084	176,503.83	28,864.49	265,580.17	39.9%
82300160 CAFETERIA OPERATING REVENUES	399,821	399,821	146,959.58	23,208.56	252,861.42	36.8%



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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF REVENUE BY COST CENTERS
THROUGH DECEMBER 31, 2009

PG 4
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FOR 2010 06

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
83002407 FEDERAL FUNDS / GRANTS	0	277,624	236,158.85	.00	41,465.15	85.1%
83200160 CAFETERIA OPERATING REVENUES	161,599	161,599	58,765.71	12,762.85	102,833.29	36.4%
83300160 CAFETERIA OPERATING REVENUES	308,980	308,980	124,346.36	28,937.68	184,633.64	40.2%
TOTAL SCHOOL CAFETERIA FUND	3,895,846	4,173,470	1,763,469.00	290,536.57	2,410,001.00	42.3%
GRAND TOTAL	137,415,822	145,964,185	69,663,528.93	18,696,128.29	76,300,656.07	47.7%

** END OF REPORT - Generated by PAULINE PILSON **



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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF REVENUE BY COST CENTERS
THROUGH DECEMBER 31, 2009

PG 5
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REPORT OPTIONS

Sequence	Field #	Total	Page Break	
Sequence 1	1	Y	N	Year/Period: 2010/ 6
Sequence 2	9	Y	N	Print revenue as credit: N
Sequence 3	0	N	N	Print totals only: Y
Sequence 4	0	N	N	Suppress zero bal accts: Y

Print full GL account: N
 Double space: N
 Roll projects to object: N
 Incl inception to soy: N
 Carry forward code: 1
 Print journal detail: N
 From Yr/Per: 2010/ 4
 To Yr/Per: 2010/ 6
 Include budget entries: Y
 Incl encumb/liq entries: N
 Sort by JE # or PO #: J
 Detail format option: 1

Report title:
 SUMMARY OF REVENUE BY COST CENTERS
 THROUGH DECEMBER 31, 2009

Print Full or Short description: F
 Print MTD Version: Y
 Print Revenues-Version headings: Y
 Format type: 1
 Print revenue budgets as zero: N
 Include Fund Balance: N
 Include requisition amount: N



County of Henry

01/19/2010 09:12
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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH DECEMBER 31, 2009

PG 1
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FOR 2010 06

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31 GENERAL FUND							
31311010 BOARD OF SUPERVISORS	134,870	162,115	81,902.20	7,294.05	23,007.13	57,205.47	64.7%
31312110 COUNTY ADMINISTRATOR	326,734	326,734	162,172.15	26,140.18	.00	164,561.85	49.6%
31312240 INDEPENDENT AUDITOR	61,000	61,000	51,000.00	.00	.00	10,000.00	83.6%
31312250 HUMAN RESOURCES / TRAINING	48,559	48,559	22,515.82	3,366.74	.00	26,043.18	46.4%
31312260 COUNTY ATTORNEY	146,766	146,766	67,379.17	10,467.10	.00	79,386.83	45.9%
31312310 COMMISSIONER OF REVENUE	535,987	515,022	247,552.46	39,462.20	96.00	267,373.54	48.1%
31312320 ASSESSORS	123,199	123,199	47,740.27	7,720.89	.00	75,458.73	38.8%
31312410 COUNTY TREASURER'S OFFICE	577,553	585,591	281,909.89	54,967.30	26,988.26	276,693.11	52.7%
31312430 FINANCE 0809	332,461	363,754	184,052.41	25,712.16	.00	179,701.12	50.6%
31312510 COUNTY INFORMATION SERVICES	320,877	322,113	180,880.16	14,109.42	.00	141,232.68	56.2%
31312520 CENTRAL PURCHASING	185,573	186,032	92,315.67	15,307.97	.00	93,716.47	49.6%
31313200 REGISTRAR	212,582	212,582	106,101.09	11,361.09	120.00	106,360.91	50.0%
31321100 CIRCUIT COURT	84,306	84,306	36,761.24	7,591.67	.00	47,544.76	43.6%
31321200 GENERAL DISTRICT COURT	16,686	16,686	7,187.70	1,005.00	.00	9,498.30	43.1%
31321300 SPECIAL MAGISTRATES	4,100	4,100	-89.78	14.72	73.65	4,116.13	-.4%
31321500 JUVENILE & DOMESTIC RELATIONS	10,790	15,110	2,600.21	.00	4,320.00	8,189.79	45.8%
31321600 CLERK OF THE CIRCUIT COURT	645,769	611,628	305,594.45	45,344.96	11,860.03	294,173.20	51.9%
31321620 CLERK E LIBRARY OF VA GRANTS	0	7,016	7,016.00	7,016.00	.00	.00	100.0%
31321700 SHERIFF CIVIL & COURT SECURIT	946,781	910,702	459,742.05	81,069.79	2,805.06	448,154.75	50.8%
31321900 VICTIM / WITNESS ASSIST	130,673	130,673	63,958.79	10,661.64	.00	66,714.21	48.9%
31322100 COMMONWEALTH ATTORNEY	753,768	714,407	367,782.53	55,257.60	867.00	345,757.47	51.6%
31331110 CRIME PREVENTION SPEC POLICE	4,938	4,938	1,299.00	.00	.00	3,639.00	26.3%
31331200 SHERIFF LAW ENFORCEMENT	4,968,116	4,855,622	2,372,979.11	349,190.92	219,575.65	2,263,066.99	53.4%
31331340 ENFORCEMENT DUI AND SEATBELT	0	29,736	.00	.00	.00	29,736.00	.0%
31331341 ENFORCE DUI AND SEATBELT #2	0	0	11,251.45	.00	.00	-11,251.45	100.0%
31331350 ENFORCE SAFETY EQUIPMENT #2	0	21,929	.00	.00	.00	21,929.00	.0%
31331382 COPS TECHNOLOGY GR-INCAR COMP	0	78,160	.00	.00	78,160.00	.00	100.0%
31331450 JAG GRANT - RECOVERY ACT	0	126,329	3,480.00	1,020.00	87,702.72	35,146.28	72.2%
31331452 JAG GRANT	0	30,716	.00	.00	.00	30,716.00	.0%
31331700 RADIO COMMUNICATION SYSTEM	711,518	711,518	355,758.81	.00	.00	355,759.19	50.0%
31331751 SCH RESOURCE OFFICER PRG #SCH	165,316	165,316	82,253.19	13,737.72	.00	83,062.81	49.8%
31331770 DCJS JAG GRANT	0	2,537	2,537.00	2,537.00	.00	.00	100.0%
31331827 JAG O-T/NATL NIGHT OUT #2	0	0	12,799.99	.00	.00	-12,799.99	100.0%
31331828 JAG O-T/NATL NIGHT OUT #3	0	0	6,149.63	482.66	989.66	-7,139.29	100.0%
31331911 ATTY ST FORFEITED ASSET SHARI	0	6,585	6,391.00	456.69	.00	194.00	97.1%
31331912 SHER FED FORFEITED ASSET SHAR	0	14,429	8,495.00	.00	.00	5,934.00	58.9%
31332400 OTHER FIRE AND RESCUE SERVICE	1,132,469	1,133,068	762,455.91	38,594.74	56,057.26	314,554.83	72.2%
31332500 EMERGENCY MEDICAL SERVICES	176,775	181,356	76,481.52	12,309.71	4,511.36	100,363.12	44.7%
31332610 SCHOOLS RESCUE TRAIN/EQ	36,366	36,366	27,834.40	4,685.57	141.00	8,390.60	76.9%
31332615 SCHOOLS FIREFIGHTER TRAIN	49,847	50,283	34,562.57	5,297.89	563.93	15,156.43	69.9%



County of Henry

01/19/2010 09:12
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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH DECEMBER 31, 2009

PG 2
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FOR 2010 06

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31332710 EMS ONE-TIME GRANT EYE	0	4,320	4,312.00	.00	.00	8.00	99.8%
31332713 EMS 1-TIME GRANT OYE 2	0	204	204.00	.00	.00	.00	100.0%
31332901 PS 1-TIME GRANT #01	0	0	3,045.99	.00	.00	-3,045.99	100.0%
31333100 SHERIFF CORRECTION & DETENTIO	2,384,792	2,318,795	1,016,743.89	168,706.96	159,532.86	1,142,518.49	50.7%
31333110 SHERIFF ELECTRONIC MONITORING	7,880	1,780	1,625.67	.00	.00	154.33	91.3%
31333310 JUVENILE PROBATION OFFICE	347,083	347,083	173,021.87	28,754.05	.00	174,061.13	49.9%
31333410 SCAAP GRANT AWARD EYE	0	22,905	.00	.00	.00	22,905.00	.0%
31334410 CODE ENFORCEMENT	330,956	345,410	162,028.32	26,708.91	.00	183,381.59	46.9%
31334420 FIRE MARSHAL	271,534	273,070	130,508.11	20,928.49	2,057.76	140,504.35	48.5%
31335100 ANIMAL CONTROL	133,333	133,333	60,622.35	8,789.27	.00	72,710.65	45.5%
31335510 PUBLIC SAFETY	118,281	118,431	55,110.58	9,720.81	713.00	62,606.92	47.1%
31335610 MTSV- HENRY COUNTY SPCA	7,649	7,649	.00	.00	.00	7,649.00	.0%
31335690 EMS SINGLE PURPOSE GRANTS OYE	0	32,733	162,159.84	30,931.56	168,830.39	-298,256.89	1011.2%
31335701 FED HOMELAND SEC GR 02	0	70,290	65,903.00	65,610.00	4,387.00	.00	100.0%
31341210 RURAL ADDITIONS / STREET SIGN	10,500	10,500	2,696.83	.00	.00	7,803.17	25.7%
31342300 REFUSE COLLECTION	1,547,015	1,548,660	570,442.17	102,337.12	101,066.28	877,151.55	43.4%
31342301 REFUSE MAN COLLECTION SITES	153,723	153,723	70,813.89	11,196.73	.00	82,909.11	46.1%
31342310 ASSIGN-A-HIGHWAY CLEANUP	45,055	45,055	19,610.31	3,153.45	.00	25,444.69	43.5%
31342610 REFUSE DISPOSAL- CLOSURE MAIN	39,500	40,500	6,550.85	175.90	20,600.23	13,348.92	67.0%
31343100 GENERAL ENGINEERING / ADM	245,597	245,597	118,687.82	19,268.46	.00	126,909.18	48.3%
31343101 COMMUNICATION EQUIP MAINTENAN	61,293	61,293	25,981.65	3,824.50	.00	35,311.35	42.4%
31343400 MAINT ADMINISTRATION BUILDING	353,914	353,914	168,837.85	28,177.36	8,518.69	176,557.46	50.1%
31343500 MAINT COURT HOUSE	306,247	308,747	127,969.81	26,601.49	8,901.60	171,875.75	44.3%
31343610 MAINT SHERIFF'S OFFICE	45,550	46,350	20,550.81	2,904.26	1,499.15	24,300.04	47.6%
31343620 MAINTENANCE JAIL	229,050	229,050	94,452.25	15,775.98	4,567.37	130,030.38	43.2%
31343630 MAINT DOG POUND	17,375	17,375	3,299.90	657.62	140.00	13,935.10	19.8%
31343640 MAINT SHERIFF'S FIRING RANGE	2,142	2,142	248.65	54.77	.00	1,893.35	11.6%
31343690 MAINT COMMUNICATIONS SITE	35,550	35,550	10,573.03	1,266.64	1,532.00	23,444.97	34.1%
31343710 MAINT STORAGE BUILDING	5,875	5,875	995.32	250.71	.00	4,879.68	16.9%
31343720 MAINT OTHER CO BUILDINGS	61,800	61,800	14,806.82	2,475.57	.00	46,993.18	24.0%
31343730 MAINT SHARE HEALTH DEPT BUILD	50,300	50,300	15,697.39	3,221.95	2,500.00	32,102.61	36.2%
31343740 MAINT OLD COURT HOUSE	1,180	1,180	1,079.00	.00	.00	101.00	91.4%
31343750 MAINT PATRIOT CTE F/R BUILDIN	9,635	9,635	2,275.63	616.16	800.00	6,559.37	31.9%
31343760 MAINT OF PATRIOT CTE PROPERTY	40,000	41,530	2,911.83	.00	765.00	37,853.17	8.9%
31343770 MAINT CERT BUILDING	46,760	60,126	28,702.15	2,118.82	6,936.81	24,487.04	59.3%
31343771 MAINT BURN BUILDING	7,020	7,395	1,853.43	369.51	.00	5,541.57	25.1%
31343780 MAINT DUPONT PROPERTY	149,035	149,035	54,941.40	8,389.25	8,606.04	85,487.56	42.6%
31351100 LOCAL HEALTH DEPARTMENT	308,873	308,873	.00	.00	.00	308,873.00	.0%
31352500 MENTAL HEALTH AND RETARDATION	123,755	123,755	.00	.00	.00	123,755.00	.0%
31353230 AREA AGENCY ON AGING	12,248	12,248	.00	.00	.00	12,248.00	.0%
31353241 TRANSPOR GRANT TPORT FED OYE	0	0	26,043.75	.00	.00	-26,043.75	100.0%
31353242 TRANSPOR GRANT TPORT INC OYE	0	0	297.52	.00	.00	-297.52	100.0%
31353243 TRANSPOR GRANT TPORT PUB OYE	0	0	3,735.12	.00	.00	-3,735.12	100.0%
31353244 TRANSPOR GRANT TPORT IN-K OYE	0	0	41.49	.00	.00	-41.49	100.0%



County of Henry

01/19/2010 09:12
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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH DECEMBER 31, 2009

PG 3
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FOR 2010 06

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED					
31353251	TRANSPOR	GRANT	RECRE	FED	OYE	0	0	3,671.41	.00	.00	-3,671.41	100.0%
31353252	TRANSPOR	GRANT	RECRE	INC	OYE	0	0	278.20	.00	.00	-278.20	100.0%
31353253	TRANSPOR	GRANT	RECRE	PUB	OYE	0	0	3,735.12	.00	.00	-3,735.12	100.0%
31353254	TRANSPOR	GRANT	RECRE	IN-K	OYE	0	0	395.50	.00	.00	-395.50	100.0%
31353267	TRANSPOR	GRANT	HEALTH	PUB	OY	0	0	3,733.74	.00	.00	-3,733.74	100.0%
31353268	TRANSPOR	GRANT	HEALTH	IN-K	OY	0	0	112.50	.00	.00	-112.50	100.0%
31353321	TRANSPOR	GRANT	TPORT	FED	EYE	40,114	41,899	1,098.03	311.19	.00	40,800.97	2.6%
31353322	TRANSPOR	GRANT	TPORT	INC	EYE	5,000	5,000	1,643.42	.00	.00	3,356.58	32.9%
31353323	TRANSPOR	GRANT	TPORT	PUB	EYE	15,245	15,245	3,744.40	1,248.13	.00	11,500.60	24.6%
31353324	TRANSPOR	GRANT	TPORT	IN-K	EYE	166	166	41.49	13.83	.00	124.51	25.0%
31353331	TRANSPOR	GRANT	RECRE	FED	EYE	10,029	10,475	2,331.84	821.13	.00	8,143.16	22.3%
31353332	TRANSPOR	GRANT	RECRE	INC	EYE	250	250	39.75	39.75	.00	210.25	15.9%
31353333	TRANSPOR	GRANT	RECRE	PUB	EYE	17,745	17,745	3,744.40	1,248.13	.00	14,000.60	21.1%
31353334	TRANSPOR	GRANT	RECRE	IN-K	EYE	167	167	357.87	107.58	.00	-190.87	214.3%
31353345	TRANSPOR	GRANT	HEALTH	FED	EYE	4,635	4,748	1,878.55	584.04	.00	2,869.45	39.6%
31353347	TRANSPOR	GRANT	HEALTH	PUB	EY	15,245	15,245	3,743.02	1,247.67	.00	11,501.98	24.6%
31353348	TRANSPOR	GRANT	HEALTH	IN-K	EY	167	167	296.51	88.22	.00	-129.51	177.6%
31353350	TRANSPOR	GRANT	SUPP	TPORT	EYE	20,084	26,833	9,109.58	3,964.04	.00	17,723.42	33.9%
31353370	TRANSPOR	GRANT	MATC	TPORT	EYE	10,751	10,751	1,539.79	.00	.00	9,211.21	14.3%
31353420	GROUP	HOME	SERVICES			69,676	69,676	34,838.00	.00	.00	34,838.00	50.0%
31353600	OTHER	SOCIAL	SERVICES			60,135	60,135	41,310.00	.00	.00	18,825.00	68.7%
31353900	PROPERTY	TAX	RELIEF			100,000	100,000	.00	.00	.00	100,000.00	.0%
31368100	COMMUNITY	COLLEGES				55,229	55,229	.00	.00	.00	55,229.00	.0%
31371110	PARKS	AND	RECREATION			869,213	869,213	435,568.57	78,667.02	11,141.00	422,503.43	51.4%
31371115	PARKS & RECR -	SPECIAL	EVENTS			0	5,000	2,404.00	.00	.00	2,596.00	48.1%
31372200	MUSEUMS					28,500	28,500	28,500.00	.00	.00	.00	100.0%
31372300	ART	GALLERIES				8,550	8,550	8,550.00	8,550.00	.00	.00	100.0%
31372610	OTHER	CULTURAL	ENRICHMENT			18,050	18,050	13,300.00	.00	.00	4,750.00	73.7%
31373200	LIBRARY					827,973	827,973	413,986.50	.00	.00	413,986.50	50.0%
31381100	PLANNING,	COMMUNITY	DEV & BZA			261,929	261,929	127,215.22	20,698.50	.00	134,713.78	48.6%
31381220	ENGINEERING &	MAPPING				251,812	253,703	122,344.03	18,077.64	185.00	131,173.55	48.3%
31381500	OFFICE	OF	COMMERCE			748,533	748,533	357,297.41	53,581.70	.00	391,235.59	47.7%
31381510	ECONOMIC	DEVELOPMENT	AGENCIES			484,500	484,500	237,499.98	39,583.33	.00	247,000.02	49.0%
31381520	ENTERPRISE	ZONE	INCENTIVES			35,293	35,293	.00	.00	.00	35,293.00	.0%
31381600	OTH	PLANNING /	COMM	DEV	AGENC	68,269	68,269	68,269.00	.00	.00	.00	100.0%
31381930	SPECIAL	PLANNING	GRANTS			0	0	2,377.00	1,255.00	.00	-2,377.00	100.0%
31382400	SOIL & WATER	CONSERVATION	DIS			1,425	1,425	.00	.00	.00	1,425.00	.0%
31382710	LITTER	GRANT				37,435	43,435	23,559.00	.00	6,000.00	13,876.00	68.1%
31383500	VPI	COOPERATIVE	EXTENSION	PRO		52,942	52,942	1,125.75	.00	.00	51,816.25	2.1%
31391400	EMPLOYEE	BENEFITS				95,674	76,145	9,463.88	7,258.70	.00	66,681.12	12.4%
31391510	CENTRAL	STORES				0	0	64,829.84	58,191.91	4,286.27	-69,116.11	100.0%
31391520	POOL	VEHICLES				6,600	6,600	1,737.37	69.36	.00	4,862.63	26.3%
31391521	MOBILE	COMMAND	VEHICLE			10,150	10,150	3,065.39	139.65	.00	7,084.61	30.2%
31391610	CONTINGENCY	RESERVE				117,000	92,000	.00	.00	.00	92,000.00	.0%



County of Henry

01/19/2010 09:12
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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH DECEMBER 31, 2009

PG 4
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FOR 2010 06

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31393100 TRANSFERS TO OTHER FUNDS	19,253,316	19,278,316	9,037,182.24	1,527,049.59	.00	10,241,133.76	46.9%
31394300 CIP CAPITAL OUTLAYS	158,583	2,632,950	893,170.44	-167,703.71	788,502.55	951,276.64	63.9%
31395310 DEBT SERVICE COURTHOUSE	777,713	777,713	701,737.50	.00	.00	75,975.50	90.2%
31395350 DEBT SERVICE OTHER DEBTS	365,000	365,000	93,431.73	93,431.73	.00	271,568.27	25.6%
TOTAL GENERAL FUND	45,257,977	47,983,112	22,534,443.32	3,193,693.81	1,829,907.71	23,618,761.34	50.8%
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33 LAW LIBRARY FUND							
33321800 LAW LIBRARY	28,000	28,000	5,708.97	1,145.00	5,348.00	16,943.03	39.5%
TOTAL LAW LIBRARY FUND	28,000	28,000	5,708.97	1,145.00	5,348.00	16,943.03	39.5%
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36 CENTRAL DISPATCH FUND							
36331400 JOINT DISPATCH CENTER	1,321,018	1,347,126	675,844.97	100,951.75	15,135.91	656,144.80	51.3%
36331402 SPECIAL GRANT EYE	324,200	324,200	43,080.57	.00	.00	281,119.43	13.3%
36331815 HOMELAND SECURITY GRANT #1	0	50,000	49,999.84	49,999.84	.00	.00	100.0%
36395350 DEBT SERVICE OTHER DEBTS	82,573	82,573	.00	.00	.00	82,573.00	.0%
TOTAL CENTRAL DISPATCH FUND	1,727,791	1,803,899	768,925.38	150,951.59	15,135.91	1,019,837.23	43.5%
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39 SPECIAL CONSTRUCTION GRANTS							
39394380 SMITH RIVER MULTI-USE TRAIL	0	489,642	15,403.22	6,091.61	21,085.00	453,153.78	7.5%
39394484 PH I VA AVE ENHANCEMENTS	0	63,336	28,766.59	.00	76,883.78	-42,314.37	166.8%
39394502 SPC GR OYE OLD COURT HOUSE	0	2,551	1,897.89	662.50	67,795.00	-67,142.27	2732.4%
39394510 BASSCI - ADMINISTRATIVE COST	0	0	6,356.86	.00	.00	-6,356.86	100.0%
39394511 BASSCI - OWNER HOUSING & REHA	0	37,823	25,510.00	24,475.00	90,198.00	-77,885.00	305.9%
39394512 BASSCI - INVESTOR REHAB	0	22,063	355.00	.00	22,063.00	-355.00	101.6%
39394513 BASSCI - SUBSTAN RECONSTRUCTN	0	73,004	.00	.00	6,304.00	66,700.00	8.6%
39394514 BASSCI - PROP ACQ-REHAB	0	-63,240	.00	.00	5,460.00	-68,700.00	-8.6%
39394516 BASSCI - DEMOLITION-CLEARANCE	0	2,000	.00	.00	.00	2,000.00	.0%
39394520 SOUTH STR - ADMIN COST	0	90,000	751.97	.00	.00	89,248.03	.8%
39394521 SOUTH STR - DEMOLITION/CLEAR	0	17,000	.00	.00	.00	17,000.00	.0%
39394522 SOUTH STR-OWNER HOUSING/REHA	0	155,640	.00	.00	.00	155,640.00	.0%
39394523 SOUTH STR - INVESTOR REHAB	0	574,548	.00	.00	.00	574,548.00	.0%
39394524 SOUTH STR-SUBST RECONSTRUCTN	0	231,066	.00	.00	.00	231,066.00	.0%



County of Henry

01/19/2010 09:12
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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH DECEMBER 31, 2009

PG 5
glytdbud

FOR 2010 06

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
39394525 SOUTH STR - SEWER	0	322,138	.00	.00	.00	322,138.00	.0%
39394526 SOUTH STR - WATER	0	169,134	.00	.00	.00	169,134.00	.0%
39394527 SOUTH STR-STORM DRAIN/SITE GR	0	499,901	.00	.00	.00	499,901.00	.0%
39394528 SOUTH STR - STREETS	0	110,426	.00	.00	.00	110,426.00	.0%
TOTAL SPECIAL CONSTRUCTION GRANTS	0	2,797,032	79,041.53	31,229.11	289,788.78	2,428,201.31	13.2%
<u>42 SO VA RECREATION FACILITY</u>							
42371360 MAINT SOCCER COMPLEX	0	0	172.01	.00	.00	-172.01	100.0%
TOTAL SO VA RECREATION FACILITY	0	0	172.01	.00	.00	-172.01	100.0%
<u>45 INDUSTRIAL DEVELOPMENT AUTH</u>							
45381520 ENTERPRISE ZONE INCENTIVES	396,689	396,689	.00	.00	.00	396,689.00	.0%
45381530 OTHER ECONOMIC DEV INCENTIVES	0	0	400,000.00	.00	.00	-400,000.00	100.0%
45381810 INDUSTRIAL PARK OPERATING EXP	295,443	341,128	.00	.00	32,000.00	309,128.00	9.4%
45381945 REG IND PARK OPER EXP	259,443	259,443	.00	.00	.00	259,443.00	.0%
45381950 REG PATRIOT CTE ORG PARK	0	0	8,816.28	2,418.54	7,200.00	-16,016.28	100.0%
45381960 REG PATRIOT CTE EXP PARK	0	0	4,703.50	.00	.00	-4,703.50	100.0%
45381970 REG COMWEALTH CROSSN PK	0	0	24,224.60	6,870.21	.00	-24,224.60	100.0%
45394310 REG IND PARK SHELL BUILDING	119,000	569,208	322,308.97	4,355.51	201,986.00	44,912.54	92.1%
45394315 REG IND PARK 07 BONDS	478,098	478,098	415,288.53	31,404.00	.00	62,809.47	86.9%
45395340 DEBT SERVICE OTHER / ECON DEV	711,518	711,518	5,414.94	.00	.00	706,103.06	.8%
TOTAL INDUSTRIAL DEVELOPMENT AUTH	2,260,191	2,756,084	1,180,756.82	45,048.26	241,186.00	1,334,140.69	51.6%
<u>46 COMPREHENSIVE SERV ACT FUND</u>							
46353180 COMPRHENSIVE SERVICE ACT ADMI	61,301	61,301	29,734.43	4,903.84	.00	31,566.57	48.5%
46353500 COMPREHENSIVE SERVICE ACT PRO	961,707	961,707	244,193.43	43,225.69	439,637.70	277,875.87	71.1%
TOTAL COMPREHENSIVE SERV ACT FUND	1,023,008	1,023,008	273,927.86	48,129.53	439,637.70	309,442.44	69.8%
<u>65 HENRY-MTSV SOCIAL SERVICES</u>							



County of Henry

01/19/2010 09:12
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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH DECEMBER 31, 2009

PG 6
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FOR 2010 06

65	HENRY-MTSV SOCIAL SERVICES	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
65480400	AUXILIARY GRANTS S/L	348,000	348,000	161,223.00	28,874.00	.00	186,777.00	46.3%
65480800	AFDC- MANUAL CHECKS F/S	2,000	2,000	-226.20	-17.00	.00	2,226.20	-11.3%
65481000	AFDC EMERGENCY ASSISTANCE F/S	0	0	500.00	500.00	.00	-500.00	100.0%
65481100	AFDC- FC F/S	335,000	335,000	102,946.02	15,125.65	.00	232,053.98	30.7%
65481200	ADOPTION SUBSIDY F/S	370,000	370,000	174,473.81	28,495.14	.00	195,526.19	47.2%
65481300	GENERAL RELIEF S/L	16,000	16,000	6,039.13	881.20	.00	9,960.87	37.7%
65481700	SPECIAL NEEDS ADOPTION S	90,000	90,000	59,040.45	9,083.95	.00	30,959.55	65.6%
65481900	REFUGEE CASH ASSISTANCE	0	0	173.00	.00	.00	-173.00	100.0%
65482000	ADOPTION INCENTIVE	3,000	3,000	2,764.87	.00	.00	235.13	92.2%
65482400	OTHER PURCHASED SERVICES	2,000	2,000	.00	.00	.00	2,000.00	.0%
65482900	FAMILY PRESERVATION	14,648	14,648	8,559.25	1,145.89	.00	6,088.75	58.4%
65483300	ADULT SERVICES	115,945	115,945	29,730.09	5,806.84	.00	86,214.91	25.6%
65484400	FSET PURCHASED SERVICES F/	18,000	18,000	3,008.99	270.00	.00	14,991.01	16.7%
65484800	AFDC- UP F/S	2,000	2,000	.00	.00	.00	2,000.00	.0%
65485101	TANF/CFA EARLY INTERV TRST FN	85,257	85,257	15,815.19	.00	.00	69,441.81	18.6%
65485300	ELIGIBILITY DETERMINATION SER	2,264,431	2,264,431	1,105,698.82	152,638.89	.00	1,158,732.18	48.8%
65485400	DIRECT SERVICES STAFF	2,140,009	2,140,009	890,706.90	119,689.22	.00	1,249,302.10	41.6%
65486100	INDEPENDENT LIVIN EDUC/TRAIN	4,000	4,000	4,402.42	466.00	.00	-402.42	110.1%
65486200	INDEPENDENT LIVING- PURCH SER	6,217	6,217	2,872.34	1,105.48	.00	3,344.66	46.2%
65486400	RESPITE CARE FOSTER PARENT	1,568	1,568	250.00	.00	.00	1,318.00	15.9%
65486600	SAFE & STABLE FAMILIES	57,937	57,937	13,459.54	1,969.57	.00	44,477.46	23.2%
65487100	VIEW-AFDC WORK/TRANS DC	350,000	350,000	227,632.20	32,285.20	.00	122,367.80	65.0%
65487200	VIEW - AFDC (15)	220,000	220,000	103,311.71	16,683.55	.00	116,688.29	47.0%
65487300	FOSTER PARENT TRAINING	2,400	2,400	140.78	.00	.00	2,259.22	5.9%
65488100	NON-VIEW DAY CARE	1,700	1,700	.00	.00	.00	1,700.00	.0%
65488300	NON-VIEW DAY CARE 100 F	490,000	490,000	190,680.80	27,472.10	.00	299,319.20	38.9%
65488500	OTHER- LOCAL ONLY	27,174	52,174	-7,863.59	4,632.05	.00	60,037.59	-15.1%
65489000	CHILD DC QUALITY INITIATIVE	0	0	7,330.00	7,330.00	.00	-7,330.00	100.0%
65489500	ADULT PROTECTIVE SERVICES	5,000	5,000	3,423.83	257.72	.00	1,576.17	68.5%
65489600	FUEL ASSISTANCE LOCAL ONLY	0	0	373.77	.00	.00	-373.77	100.0%
65498000	RESPITE CARE FOSTER PARENT	0	0	250.00	.00	.00	-250.00	100.0%
65498600	STATE & LOCAL HOSPITALIZATION	22,200	22,200	.00	.00	.00	22,200.00	.0%
65499600	JOINT ADMINISTRATIVE EXPENSES	3,450	46,770	87,213.50	87,111.94	17,895.74	-58,338.87	224.7%
65499700	COMPENSATION BOARD MEMBERS	10,143	10,143	4,853.64	934.25	.00	5,289.36	47.9%
	TOTAL HENRY-MTSV SOCIAL SERVICES	7,008,079	7,076,399	3,198,784.26	542,741.64	17,895.74	3,859,719.37	45.5%
70	SCHOOL FUND							
70104200	OPER BUILDING SERVICES	185,424	187,674	86,467.62	22,499.78	.00	101,206.38	46.1%
70104300	OPER GROUNDS SERVICES	3,700	3,700	538.70	.00	.00	3,161.30	14.6%
70104400	OPER EQUIPMENT SERVICES	11,500	11,500	1,445.33	.00	4,195.11	5,859.56	49.0%



County of Henry

01/19/2010 09:12
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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH DECEMBER 31, 2009

PG 7
glytdbud

FOR 2010 06

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
70111102 CLASSROOM INSTRUCTION REG	1,320,436	1,320,436	477,880.69	114,035.03	-266.20	842,821.51	36.2%
70111212 INSTR SUP GUIDANCE SERV REG	0	51,746	20,136.04	4,145.76	.00	31,609.96	38.9%
70111322 INSTR SUP MEDIA SERVICE REG	58,664	58,664	19,890.15	4,809.77	.00	38,773.85	33.9%
70111412 INSTR SUP OFF PRINCIPAL REG	223,572	223,572	91,488.63	15,811.81	.00	132,083.37	40.9%
70121102 CLASSROOM INSTRUCTION SP ED	482,047	482,047	194,008.44	47,275.55	.00	288,038.56	40.2%
70204200 OPER BUILDING SERVICES	115,648	116,189	54,296.44	12,591.43	787.50	61,105.32	47.4%
70204300 OPER GROUNDS SERVICES	3,100	3,100	1,526.10	495.00	.00	1,573.90	49.2%
70204400 OPER EQUIPMENT SERVICES	10,600	10,600	1,516.97	.00	2,511.47	6,571.56	38.0%
70211102 CLASSROOM INSTRUCTION REG	1,130,537	1,130,537	395,224.41	92,086.02	.00	735,312.59	35.0%
70211212 INSTR SUP GUIDANCE SERV REG	52,976	52,976	18,885.26	4,521.77	.00	34,090.74	35.6%
70211322 INSTR SUP MEDIA SERVICE REG	65,083	65,083	24,478.27	6,268.32	.00	40,604.73	37.6%
70211412 INSTR SUP OFF PRINCIPAL REG	141,290	141,290	66,107.21	11,709.58	.00	75,182.79	46.8%
70221102 CLASSROOM INSTRUCTION SP ED	179,206	179,006	46,278.22	10,660.10	.00	132,727.78	25.9%
70504200 OPER BUILDING SERVICES	148,292	149,992	65,958.07	13,030.92	.00	84,033.93	44.0%
70504300 OPER GROUNDS SERVICES	3,200	6,000	3,276.98	.00	.00	2,723.02	54.6%
70504400 OPER EQUIPMENT SERVICES	9,100	9,100	1,092.78	.00	3,456.82	4,550.40	50.0%
70511102 CLASSROOM INSTRUCTION REG	816,207	816,207	280,453.98	64,994.57	.00	535,753.02	34.4%
70511212 INSTR SUP GUIDANCE SERV REG	0	51,746	20,368.38	4,112.41	.00	31,377.62	39.4%
70511322 INSTR SUP MEDIA SERVICE REG	56,837	56,837	26,012.93	5,037.84	.00	30,824.07	45.8%
70511412 INSTR SUP OFF PRINCIPAL REG	135,609	135,609	62,936.18	11,226.54	.00	72,672.82	46.4%
70521102 CLASSROOM INSTRUCTION SP ED	168,090	168,090	53,135.66	12,684.82	.00	114,954.34	31.6%
70604200 OPER BUILDING SERVICES	157,898	176,523	88,992.69	16,231.58	2,377.50	85,152.81	51.8%
70604300 OPER GROUNDS SERVICES	2,800	10,600	8,099.89	.00	.00	2,500.11	76.4%
70604400 OPER EQUIPMENT SERVICES	10,000	15,425	8,104.95	4,240.92	2,910.67	4,409.38	71.4%
70611102 CLASSROOM INSTRUCTION REG	961,364	961,364	329,479.98	77,585.44	.00	631,884.02	34.3%
70611212 INSTR SUP GUIDANCE SERV REG	49,624	49,624	15,880.14	4,004.43	.00	33,743.86	32.0%
70611322 INSTR SUP MEDIA SERVICE REG	57,857	57,857	18,816.52	4,406.23	2,453.60	36,586.88	36.8%
70611412 INSTR SUP OFF PRINCIPAL REG	135,383	135,383	62,221.41	11,023.14	.00	73,161.59	46.0%
70621102 CLASSROOM INSTRUCTION SP ED	106,395	106,595	67,756.16	17,294.54	.00	38,838.84	63.6%
70708209 INSTRUCTIONAL SUPPORT	1,055,904	1,014,197	241,301.03	45,959.78	16,174.49	756,721.97	25.4%
70708309 ADMINISTRATION	287,453	290,453	226,476.84	9,441.21	.00	63,976.16	78.0%
70708609 OPERATIONS AND MAINTENANCE	691,377	775,746	400,303.82	31,527.36	25,193.88	350,248.02	54.9%
70721100 ADM BOARD SERVICES	55,462	55,462	30,776.88	9,026.87	3,789.02	20,896.10	62.3%
70721200 ADM EXECUTIVE ADMIN SERV	395,172	530,413	295,020.84	25,132.56	26,412.49	208,979.54	60.6%
70721400 ADM PERSONNEL SERVICES	254,112	254,112	126,057.16	30,243.84	.00	128,054.84	49.6%
70721600 ADM FISCAL SERVICES	377,103	377,103	191,333.68	33,949.50	.00	185,769.32	50.7%
70722100 ADM ATTENDANCE SERVICE	83,069	83,069	41,090.71	6,778.51	.00	41,978.29	49.5%
70722200 ADM HEALTH SERVICES	819,684	855,237	254,269.12	57,199.47	35,039.81	565,927.57	33.8%
70722300 ADM PSYCHOLOGICAL SERVICES	335,749	339,913	111,782.21	26,286.38	3,463.50	224,666.79	33.9%
70731000 TRANSP MANAGEMENT & DIRECTION	310,890	317,390	116,910.37	18,357.37	.00	200,479.63	36.8%
70732000 TRANSP VEHICLE OPERATION SERV	4,726,613	5,071,089	1,785,950.37	350,481.72	221,398.28	3,063,739.93	39.6%
70734000 TRANSP VEHICLE MAINT SERVICE	346,432	346,432	177,199.80	27,682.77	.00	169,232.20	51.1%
70760000 FACILITIES	825,000	2,333,941	1,163,485.97	78,492.35	453,192.81	717,261.72	69.3%
70771000 DEBT SERVICE	1,844,590	1,844,590	1,087,399.99	650.00	.00	757,190.01	59.0%



County of Henry

01/19/2010 09:12
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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH DECEMBER 31, 2009

PG 8
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FOR 2010 06

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
70772000 FUND TRANSFERS	645,934	645,934	322,966.98	53,827.83	.00	322,967.02	50.0%
70790000 CONTINGENCY RESERVE	150,224	150,224	.00	.00	.00	150,224.00	.0%
70804200 OPER BUILDING SERVICES	147,543	147,543	67,703.28	13,811.60	.00	79,839.72	45.9%
70804300 OPER GROUNDS SERVICES	3,200	3,200	314.44	.00	.00	2,885.56	9.8%
70804400 OPER EQUIPMENT SERVICES	9,000	9,000	2,171.50	292.30	2,843.10	3,985.40	55.7%
70811102 CLASSROOM INSTRUCTION REG	876,329	876,329	325,487.10	75,616.53	.00	550,841.90	37.1%
70811212 INSTR SUP GUIDANCE SERV REG	54,501	54,501	19,147.11	4,652.35	.00	35,353.89	35.1%
70811322 INSTR SUP MEDIA SERVICE REG	64,437	64,437	21,240.06	5,110.47	3,991.39	39,205.55	39.2%
70811412 INSTR SUP OFF PRINCIPAL REG	138,388	138,388	66,092.01	11,780.01	.00	72,295.99	47.8%
70821102 CLASSROOM INSTRUCTION SP ED	134,313	134,313	50,077.41	11,779.25	.00	84,235.59	37.3%
70904200 OPER BUILDING SERVICES	160,756	160,956	69,451.46	18,991.38	.00	91,504.54	43.1%
70904300 OPER GROUNDS SERVICES	3,450	3,450	460.46	.00	.00	2,989.54	13.3%
70904400 OPER EQUIPMENT SERVICES	9,900	9,900	2,180.21	154.30	3,502.87	4,216.92	57.4%
70911102 CLASSROOM INSTRUCTION REG	825,349	825,349	285,314.40	68,319.43	.00	540,034.60	34.6%
70911212 INSTR SUP GUIDANCE SERV REG	70,401	70,401	24,841.50	6,010.83	.00	45,559.50	35.3%
70911322 INSTR SUP MEDIA SERVICE REG	64,540	64,540	23,671.93	4,988.18	.00	40,868.07	36.7%
70911412 INSTR SUP OFF PRINCIPAL REG	139,583	139,583	63,854.99	11,142.98	.00	75,728.01	45.7%
70921102 CLASSROOM INSTRUCTION SP ED	265,319	265,319	88,756.19	21,148.61	.00	176,562.81	33.5%
71004200 OPER BUILDING SERVICES	181,296	182,716	81,551.08	21,038.75	.00	101,164.92	44.6%
71004300 OPER GROUNDS SERVICES	4,400	6,625	2,858.09	2,218.00	.00	3,766.91	43.1%
71004400 OPER EQUIPMENT SERVICES	11,200	11,200	2,106.93	149.00	2,185.52	6,907.55	38.3%
71011102 CLASSROOM INSTRUCTION REG	1,322,808	1,322,808	467,076.54	109,513.79	-563.30	856,294.76	35.3%
71011212 INSTR SUP GUIDANCE SERV REG	70,401	70,401	24,695.29	6,017.27	.00	45,705.71	35.1%
71011322 INSTR SUP MEDIA SERVICE REG	65,931	65,931	24,637.69	4,947.80	494.85	40,798.46	38.1%
71011412 INSTR SUP OFF PRINCIPAL REG	139,261	139,261	64,197.98	11,524.26	.00	75,063.02	46.1%
71021102 CLASSROOM INSTRUCTION SP ED	332,503	332,503	99,642.98	22,738.37	.00	232,860.02	30.0%
71104200 OPER BUILDING SERVICES	173,238	177,480	68,938.70	7,095.60	5,306.28	103,234.60	41.8%
71104300 OPER GROUNDS SERVICES	3,700	3,700	581.50	.00	.00	3,118.50	15.7%
71104400 OPER EQUIPMENT SERVICES	10,200	10,200	1,182.80	.00	1,970.00	7,047.20	30.9%
71111102 CLASSROOM INSTRUCTION REG	1,053,614	1,053,614	397,550.96	93,390.81	2,639.10	653,423.94	38.0%
71111212 INSTR SUP GUIDANCE SERV REG	70,401	70,401	24,447.25	6,012.04	.00	45,953.75	34.7%
71111322 INSTR SUP MEDIA SERVICE REG	61,228	61,228	24,951.28	4,665.45	501.18	35,775.54	41.6%
71111412 INSTR SUP OFF PRINCIPAL REG	151,250	151,250	70,748.07	12,532.01	.00	80,501.93	46.8%
71121102 CLASSROOM INSTRUCTION SP ED	158,464	158,664	79,862.31	17,622.63	.00	78,801.69	50.3%
71302220 HEALTH SERVICES	201,241	201,241	53,034.36	12,859.50	.00	148,206.64	26.4%
71304200 OPER BUILDING SERVICES	176,183	205,614	111,110.09	12,634.76	.00	94,503.91	54.0%
71304300 OPER GROUNDS SERVICES	3,400	3,400	363.22	.00	.00	3,036.78	10.7%
71304400 OPER EQUIPMENT SERVICES	11,200	11,693	1,709.01	246.60	3,870.39	6,113.80	47.7%
71311102 CLASSROOM INSTRUCTION REG	1,402,386	1,402,386	439,454.36	103,272.47	.00	962,931.64	31.3%
71311212 INSTR SUP GUIDANCE SERV REG	54,247	54,247	20,058.19	4,130.19	.00	34,188.81	37.0%
71311322 INSTR SUP MEDIA SERVICE REG	69,498	69,498	27,826.12	6,721.60	.00	41,671.88	40.0%
71311412 INSTR SUP OFF PRINCIPAL REG	206,246	206,246	86,460.50	15,119.79	.00	119,785.50	41.9%
71321102 CLASSROOM INSTRUCTION SP ED	635,752	635,752	213,645.93	50,230.62	.00	422,106.07	33.6%
71404200 BUILDING SERVICES	401,969	457,539	242,439.13	37,942.46	7,790.00	207,309.87	54.7%



County of Henry

01/19/2010 09:12
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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH DECEMBER 31, 2009

PG 9
glytdbud

FOR 2010 06

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
71404300	44,439	54,479	4,792.89	846.91	.00	49,686.11	8.8%
71404400	23,800	24,711	6,754.45	1,859.44	6,531.22	11,425.33	53.8%
71411102	1,590,502	1,590,502	529,902.01	123,262.86	2,773.68	1,057,826.31	33.5%
71411103	1,299,486	1,299,486	540,163.85	123,616.72	2,124.24	757,197.91	41.7%
71411212	113,466	113,466	41,551.16	9,405.16	.00	71,914.84	36.6%
71411213	86,157	86,157	33,097.97	7,118.68	.00	53,059.03	38.4%
71411322	50,178	50,178	24,062.90	3,390.98	.00	26,115.10	48.0%
71411323	50,178	50,178	21,095.79	4,549.57	.00	29,082.21	42.0%
71411412	155,124	155,124	72,744.79	12,484.12	.00	82,379.21	46.9%
71411413	155,124	155,124	73,943.16	12,484.31	.00	81,180.84	47.7%
71421102	298,748	298,748	86,615.58	19,772.00	.00	212,132.42	29.0%
71421103	201,435	201,435	47,741.72	11,303.30	.00	153,693.28	23.7%
71431102	90,914	90,914	31,021.16	7,755.29	.00	59,892.84	34.1%
71431103	290,640	290,640	112,027.11	23,266.07	1,046.22	177,566.67	38.9%
71904200	390,062	409,712	191,820.54	33,716.68	902.07	216,989.39	47.0%
71904300	44,366	56,756	21,606.63	3,119.54	.00	35,149.37	38.1%
71904400	20,000	20,900	5,311.15	1,674.31	4,687.64	10,901.21	47.8%
71911102	1,264,040	1,264,040	438,896.59	104,185.88	.00	825,143.41	34.7%
71911103	1,160,377	1,160,377	348,469.50	90,738.58	.00	811,907.50	30.0%
71911212	84,947	112,976	41,518.65	9,527.35	.00	71,457.35	36.7%
71911213	84,947	112,976	43,514.96	9,527.55	.00	69,461.04	38.5%
71911322	53,922	53,922	22,017.56	4,491.91	.00	31,904.44	40.8%
71911323	72,782	72,782	17,424.92	3,919.06	4,803.42	50,553.66	30.5%
71911412	107,985	107,985	69,368.46	12,247.40	.00	38,616.54	64.2%
71911413	107,985	107,985	69,369.79	12,247.64	.00	38,615.21	64.2%
71921102	88,817	88,617	50,135.26	12,257.57	.00	38,481.74	56.6%
71921103	88,817	88,817	39,615.30	7,965.29	.00	49,201.70	44.6%
71931102	84,413	84,413	33,381.39	8,092.61	.00	51,031.61	39.5%
71931103	270,141	270,141	118,517.03	25,632.91	.00	151,623.97	43.9%
72004200	457,728	526,709	299,978.73	46,659.41	5,278.20	221,451.97	58.0%
72004300	42,875	57,135	26,963.89	2,969.72	.00	30,171.11	47.2%
72004400	31,900	31,900	12,076.77	5,832.40	12,036.19	7,787.04	75.6%
72011103	3,260,817	3,260,817	1,273,839.28	290,220.54	.00	1,986,977.72	39.1%
72011213	306,657	306,657	126,850.88	28,545.38	.00	179,806.12	41.4%
72011323	183,561	183,561	55,675.06	15,433.37	4,524.22	123,361.72	32.8%
72011413	469,428	469,428	220,347.67	31,578.08	.00	249,080.33	46.9%
72021103	565,288	565,288	184,742.02	43,583.50	.00	380,545.98	32.7%
72031103	853,481	849,981	320,908.97	69,232.87	5,028.60	524,043.43	38.3%
72304200	472,228	513,927	293,010.49	54,733.60	857.05	220,059.46	57.2%
72304300	45,075	55,475	26,656.27	2,868.19	972.00	27,846.73	49.8%
72304400	29,700	52,901	28,402.08	.00	12,213.85	12,285.37	76.8%
72311103	2,523,225	2,523,225	1,032,578.06	235,247.38	4,801.20	1,485,845.74	41.1%
72311213	372,806	372,806	151,821.66	33,276.96	.00	220,984.34	40.7%
72311323	176,547	176,547	72,863.88	12,401.50	1,847.42	101,835.70	42.3%



County of Henry

01/19/2010 09:12
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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH DECEMBER 31, 2009

PG 10
glytdbud

FOR 2010 06

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
72311413 INSTR SUP OFF PRINCIPAL REG	451,017	451,017	223,766.13	38,040.66	.00	227,250.87	49.6%
72321103 CLASSROOM INSTRUCTION SP ED	255,913	255,913	78,665.88	18,648.49	.00	177,247.12	30.7%
72331103 CLASSROOM INSTRUCTION VOC	769,095	766,595	303,743.52	64,726.34	4,357.75	458,493.73	40.2%
72404200 OPER BUILDING SERVICES	100,863	108,259	51,020.23	12,998.35	1,711.25	55,527.52	48.7%
72404300 OPER GROUNDS SERVICES	2,000	5,200	.00	.00	.00	5,200.00	.0%
72404400 OPER EQUIPMENT SERVICES	6,750	22,625	8,719.26	.00	2,168.82	11,736.61	48.1%
72411103 CLASSROOM INSTRUCTION REG	521,313	521,563	182,019.55	41,848.79	.00	339,543.45	34.9%
72411213 INSTR SUP GUIDANCE SERV REG	367,154	207,604	26,065.88	6,003.78	.00	181,538.12	12.6%
72411323 INSTR SUP MEDIA SERVICE REG	1,000	1,000	897.64	.00	.00	102.36	89.8%
72411413 INSTR SUP OFF PRINCIPAL REG	125,559	125,559	60,402.32	10,362.70	.00	65,156.68	48.1%
72421103 CLASSROOM INSTRUCTION SP ED	0	0	18,272.39	4,568.10	.00	-18,272.39	100.0%
72704200 OPER BUILDING SERVICES	29,000	29,000	8,337.53	1,526.74	.00	20,662.47	28.8%
72704300 OPER GROUNDS SERVICES	0	0	254.03	204.21	.00	-254.03	100.0%
72704400 OPER EQUIPMENT SERVICES	2,600	2,600	199.00	.00	.00	2,401.00	7.7%
72804200 OPER BUILDING SERVICES	863,765	863,765	441,439.61	80,481.57	.00	422,325.39	51.1%
72804300 OPER GROUNDS SERVICES	1,800	1,800	.00	.00	.00	1,800.00	.0%
72804400 OPER EQUIPMENT SERVICES	8,500	8,500	699.60	.00	214.39	7,586.01	10.8%
73004100 OPER MANAGEMENT AND DIRECTION	224,849	224,849	77,376.76	12,703.01	.00	147,472.24	34.4%
73004200 OPER BUILDING SERVICES	1,056,169	1,111,946	310,745.71	13,978.07	396,027.60	405,173.16	63.6%
73004300 OPER GROUNDS SERVICES	578,361	542,710	189,128.00	13,217.95	14,933.00	338,648.88	37.6%
73004400 OPER EQUIPMENT SERVICES	111,000	198,363	102,959.52	378.67	15,205.65	80,197.52	59.6%
73011102 CLASSROOM INSTRUCTION REG	1,347,624	1,688,097	702,543.24	44,959.83	175,989.42	809,564.08	52.0%
73011103 CLASSROOM INSTRUCTION REG	1,787,657	2,456,046	1,355,966.35	95,440.27	140,861.29	959,218.79	60.9%
73011222 INSTR SUP SOCIAL WORKER REG	126,059	126,059	42,289.72	10,572.43	.00	83,769.28	33.5%
73011223 INSTR SUP SOCIAL WORKER REG	126,059	126,059	45,483.20	10,572.62	.00	80,575.80	36.1%
73011232 INSTR SUP HOMEBOUND REG	21,530	21,530	3,989.15	885.28	.00	17,540.85	18.5%
73011233 INSTR SUP HOMEBOUND REG	107,650	107,650	22,736.39	8,010.63	.00	84,913.61	21.1%
73011312 INSTR SUP IMPROV INSTR REG	472,823	472,823	226,061.46	37,590.33	.00	246,761.54	47.8%
73011313 INSTR SUP IMPROV INSTR REG	336,034	336,034	158,864.96	23,870.56	.00	177,169.04	47.3%
73011322 INSTR SUP MEDIA SERVICE REG	10,000	10,000	5,778.22	.00	256.54	3,965.24	60.3%
73011323 INSTR SUP MEDIA SERVICE REG	10,000	10,000	838.92	.00	256.54	8,904.54	11.0%
73011413 INSTR SUP OFF PRINCIPAL REG	0	0	7,843.27	.00	.00	-7,843.27	100.0%
73021102 CLASSROOM INSTRUCTION SP ED	20,000	20,000	9,361.43	3,046.56	.00	10,638.57	46.8%
73021103 CLASSROOM INSTRUCTION SP ED	147,838	147,838	60,669.48	14,349.43	.00	87,168.52	41.0%
73021312 INSTR SUP IMPROV INSTR SP ED	128,756	128,756	70,008.17	12,071.38	.00	58,747.83	54.4%
73021313 INSTR SUP IMPROV INSTR SP ED	128,857	128,857	70,008.68	12,071.45	.00	58,848.32	54.3%
73031102 CLASSROOM INSTRUCTION VOC	1,000	1,000	.00	.00	.00	1,000.00	.0%
73031103 CLASSROOM INSTRUCTION VOC	1,000	1,000	.00	.00	.00	1,000.00	.0%
73031313 INSTR SUP IMPROV INSTR VOC	74,092	74,092	30,584.39	2,918.11	.00	43,507.61	41.3%
73041102 CLASSROOM INSTRUCTION G&T	12,000	12,873	2,882.75	.00	.00	9,990.15	22.4%
73041103 CLASSROOM INSTRUCTION G&T	5,700	5,949	249.96	.00	.00	5,699.44	4.2%
73061102 CLASSROOM INSTRUCTION SUMMER	0	0	136,327.74	.00	.00	-136,327.74	100.0%
73061103 CLASSROOM INSTRUCTION SUMMER	207,581	207,581	62,724.90	.00	.00	144,856.10	30.2%
73081102 CLASSROOM INSTRUCTION NR DAY	1,269,512	1,269,512	545,523.17	129,144.31	.00	723,988.83	43.0%



County of Henry

01/19/2010 09:12
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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH DECEMBER 31, 2009

PG 11
glytdbud

FOR 2010 06

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
73202220 HEALTH SERVICES	85,030	85,030	29,873.14	7,268.74	.00	55,156.86	35.1%
73204200 BUILDING SERVICES	196,311	201,938	102,930.19	23,110.54	5,627.00	93,380.81	53.8%
73204300 GROUNDS SERVICES	3,100	6,100	3,420.76	.00	.00	2,679.24	56.1%
73204400 EQUIPMENT SERVICES	9,100	10,980	14,763.52	.00	5,078.80	-8,862.18	180.7%
73211102 CLASSROOM INSTRUCTION	748,652	748,652	262,246.36	59,475.04	-2,579.81	488,985.45	34.7%
73211212 INSTR SUP GUIDANCE SERV	53,611	53,611	18,849.22	4,576.71	.00	34,761.78	35.2%
73211322 INSTR SUP MEDIA SERVICE	66,544	66,544	25,387.02	5,225.92	.00	41,156.98	38.2%
73211412 INSTR SUP OFF PRINCIPAL	147,719	147,719	68,815.68	12,246.56	.00	78,903.32	46.6%
73221102 CLASSROOM INSTRUCTION	213,829	214,029	79,142.11	18,469.21	.00	134,886.89	37.0%
73302220 HEALTH SERVICES	102,764	102,764	21,893.18	5,273.75	.00	80,870.82	21.3%
73304200 BUILDING SERVICES	131,215	135,035	100,290.21	21,190.35	.00	34,744.79	74.3%
73304300 GROUNDS SERVICES	37,685	37,685	17,792.16	2,896.42	.00	19,892.84	47.2%
73304400 EQUIPMENT SERVICES	12,200	12,200	1,279.00	.00	6,202.20	4,718.80	61.3%
73311102 CLASSROOM INSTRUCTION	1,429,622	1,429,622	496,321.27	117,060.43	728.12	932,572.61	34.8%
73311212 INSTR SUP GUIDANCE SERV	70,401	70,401	24,679.94	5,970.44	.00	45,721.06	35.1%
73311322 INSTR SUP MEDIA SERVICE	96,108	96,108	38,020.98	7,504.31	.00	58,087.02	39.6%
73311412 INSTR SUP OFF PRINCIPAL	229,983	229,983	109,209.10	19,072.12	.00	120,773.90	47.5%
73321102 CLASSROOM INSTRUCTION	282,806	282,606	128,104.14	26,288.67	.00	154,501.86	45.3%
73411102 CLASSROOM INSTRUCTION	8,800,000	6,151	.00	.00	.00	6,151.00	.0%
73600440 EQUIPMENT SERVICES	0	3,000	1,479.00	.00	.00	1,521.00	49.3%
73604110 CLASSROOM INSTRUCTION	0	707,964	263,887.11	52,935.25	.00	444,076.89	37.3%
73604131 INSTR SUP IMPROV INSTR	0	194,211	88,878.06	13,499.43	2,209.34	103,123.60	46.9%
73604200 BUILDING SERVICES	0	7,737	2,022.03	860.92	.00	5,714.97	26.1%
73604400 EQUIPMENT SERVICES	0	2,600	1,484.11	163.22	979.32	136.57	94.7%
73671104 ADULT BAS ED CURR YR CLASSROO	0	234,300	121,454.27	21,458.01	7,379.00	105,466.73	55.0%
73871104 ADULT HS (GAE) CUR YR CLASSRM	0	14,010	3,044.47	906.86	.00	10,965.53	21.7%
74231103 CARL PERKINS CY SEC CLASSROOM	0	194,341	38,143.09	4,481.25	58,324.38	97,873.53	49.6%
75202110 CLASSROOM INSTRUCTION	0	832,038	243,557.85	57,500.99	15,537.50	572,942.65	31.1%
75202131 INSTR SUP IMPROV INSTR	0	14,075	4,577.37	786.70	.00	9,497.63	32.5%
75212110 CLASSROOM INSTRUCTION	0	434,709	124,366.50	29,086.93	.00	310,342.50	28.6%
75212131 INSTR SUP IMPROV INSTR	0	18,425	7,519.83	1,273.00	.00	10,905.17	40.8%
75904200 BUILDING SERVICES	0	17,400	17,100.00	.00	.00	300.00	98.3%
75904400 EQUIPMENT SERVICES	0	400	8.23	.00	294.87	96.90	75.8%
75911103 REGIONAL ALT PROG CY CLASSROO	0	81,392	18,001.94	4,262.83	6,752.16	56,637.90	30.4%
75911413 REGIONAL ALT PROG CY INSTR OF	0	48,758	13,942.19	3,747.89	.00	34,815.81	28.6%
76021131 INSTR SUP IMPROV INSTR	0	200,000	7,633.04	5,824.50	78,394.19	113,972.77	43.0%
76051131 INSTR SUP IMPROV INSTR	0	0	.00	.00	.00	.00	.0%
76061111 CLASSROOM INSTRUCTION	0	89,272	86,271.67	-2,079.75	.00	3,000.33	96.6%
76071131 INSTR SUP IMPROV INSTR	0	510,000	243,438.35	90,398.44	77,400.50	189,161.15	62.9%
76108110 CLASSROOM INSTRUCTION	0	13,318	13,139.87	.00	.00	178.13	98.7%
76111213 INSTR SUP GUIDANCE SERV	0	31,434	14,588.09	3,006.26	.00	16,845.91	46.4%
76113200 VEHICLE OPERATION SERVICES	0	3,277	3,331.14	.00	.00	-54.14	101.7%
76118110 CLASSROOM INSTRUCTION	0	26,044	3,106.90	944.88	.00	22,937.10	11.9%
76123200 VEHICLE OPERATION SERVICES	0	3,277	.00	.00	.00	3,277.00	.0%



County of Henry

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH DECEMBER 31, 2009

PG 12
glytdbud

FOR 2010 06

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
76128110 CLASSROOM INSTRUCTION	0	79,601	21,206.98	6,881.52	.00	58,394.02	26.6%
76211100 CLASSROOM INSTRUCTION	0	1,945	1,943.28	.00	.00	1.72	99.9%
76211131 INSTR SUP IMPROV INSTR	0	12,202	12,156.39	.00	.00	45.61	99.6%
76261110 INSTR SUP IMPROV INSTR	0	114,592	113,937.93	.00	654.07	.00	100.0%
76281131 INSTR SUP IMPROV INSTR	0	53,051	53,051.00	-206.06	.00	.00	100.0%
76351110 CLASSROOM INSTRUCTION	0	11,663	11,662.00	.00	.00	1.00	100.0%
76360440 EQUIPMENT SERVICES	0	0	.00	.00	.00	.00	.0%
76361110 CLASSROOM INSTRUCTION	0	158,009	153,055.93	11,654.95	334.34	4,618.73	97.1%
76361131 INSTR SUP IMPROV INSTR	0	11,821	11,814.15	.00	.00	6.85	99.9%
76370420 BUILDING SERVICES	0	8,100	.00	.00	8,055.00	45.00	99.4%
76370440 EQUIPMENT SERVICES	0	3,000	21.71	.00	116.09	2,862.20	4.6%
76371110 CLASSROOM INSTRUCTION	0	2,488,252	719,438.55	177,610.88	17,178.45	1,751,635.00	29.6%
76371131 INSTR SUP IMPROV INSTR	0	197,593	76,294.33	15,828.13	.00	121,298.67	38.6%
76421110 CLASSROOM INSTRUCTION	0	4,989	4,988.54	.00	.00	.46	100.0%
76431110 CLASSROOM INSTRUCTION	0	474,082	160,099.89	35,891.49	.00	313,982.11	33.8%
76491110 CLASSROOM INSTRUCTION	0	3,208	3,252.47	.00	.00	-44.47	101.4%
76501110 CLASSROOM INSTRUCTION	0	51,974	18,625.06	4,189.04	.00	33,348.94	35.8%
76521110 CLASSROOM INSTRUCTION	0	34,591	20,103.62	.00	3,133.00	11,354.38	67.2%
76632110 CLASSROOM INSTRUCTION	0	39,108	36,704.40	.00	.00	2,403.60	93.9%
76642110 CLASSROOM INSTRUCTION	0	11,432	1,880.68	.00	.00	9,551.32	16.5%
76643200 VEHICLE OPERATION SERVICES	0	5,350	4,996.67	.00	.00	353.33	93.4%
76650224 SPEECH/AUDIOLOGY SERVICES	0	1,000	.00	.00	.00	1,000.00	.0%
76652110 CLASSROOM INSTRUCTION	0	2,042,537	677,437.62	161,081.44	43,211.12	1,321,888.26	35.3%
76653200 VEHICLE OPERATION SERVICES	0	4,365	.00	.00	.00	4,365.00	.0%
76671131 INSTR SUP IMPROV INSTR	0	38,515	10,441.50	.00	19,333.50	8,740.00	77.3%
76812110 CLASSROOM INSTRUCTION	0	10,700	2,317.32	339.10	.00	8,382.68	21.7%
76851110 CLASSROOM INSTRUCTION	0	1,767,510	435,878.39	6,367.00	9,664.72	1,321,967.15	25.2%
76860222 HEALTH SERVICES	0	123,890	.00	.00	.00	123,890.00	.0%
76862110 CLASSROOM INSTRUCTION	0	1,051,544	73,766.74	21,089.52	32,046.00	945,731.26	10.1%
76863200 VEHICLE OPERATION SERVICES	0	500,000	.00	.00	.00	500,000.00	.0%
76866000 FACILITIES	0	243,051	.00	.00	.00	243,051.00	.0%
76878110 CLASSROOM INSTRUCTION	0	64,603	14,974.67	110.35	.00	49,628.33	23.2%
76881110 CLASSROOM INSTRUCTION	0	65,043	.00	.00	.00	65,043.00	.0%
76900420 BUILDING SERVICES	0	8,265	1,600.00	400.00	.00	6,665.00	19.4%
76903110 CLASSROOM INSTRUCTION	0	37,635	91.47	91.47	.00	37,543.53	.2%
79104200 BUILDING SERVICES	200,000	0	.00	.00	.00	.00	.0%
79108209 INSTRUCTIONAL SUPPORT	600,000	120,000	108,862.27	105,466.00	.00	11,137.73	90.7%
79108309 ADMINISTRATION	0	0	.00	.00	.00	.00	.0%
79108609 OPERATIONS AND MAINTENANCE	0	480,000	285,650.77	38,502.00	9,982.00	184,367.23	61.6%
79111102 CLASSROOM INSTRUCTION	750,000	0	.00	-1,296.00	.00	.00	.0%
79111312 INSTR SUP IMPROV INSTR	0	350,000	.00	.00	.00	350,000.00	.0%
79111313 INSTR SUP IMPROV INSTR	0	200,000	7,872.24	7,872.24	.00	192,127.76	3.9%
79121200 EXECUTIVE ADMINISTRATION SERV	300,000	200,000	450.00	450.00	28,719.99	170,830.01	14.6%
79132000 VEHICLE OPERATION SERVICES	600,000	40,000	.00	.00	.00	40,000.00	.0%



County of Henry

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH DECEMBER 31, 2009

PG 13
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FOR 2010 06

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
79160000 FACILITIES	472,495	1,532,495	.00	.00	.00	1,532,495.00	.0%
79939143 EMPLOYEE BENEFITS	0	0	-13,120.26	-1,399.78	.00	13,120.26	100.0%
TOTAL SCHOOL FUND	75,568,996	83,748,561	31,731,070.85	5,728,086.13	2,094,787.45	49,922,702.70	40.4%
71 SCHOOL TEXTBOOK FUND							
73111102 CLASSROOM INSTRUCTION ELE TXB	322,967	358,202	121,446.63	378.40	.00	236,755.37	33.9%
73111103 CLASSROOM INSTRUCTION SEC TXB	322,967	358,202	115,875.60	.00	.00	242,326.40	32.3%
TOTAL SCHOOL TEXTBOOK FUND	645,934	716,404	237,322.23	378.40	.00	479,081.77	33.1%
81 SCHOOL CAFETERIA FUND							
80105100 CAFETERIA OPERATING EXPENSES	254,972	254,472	118,624.72	22,520.87	43,477.44	92,369.84	63.7%
80205100 CAFETERIA OPERATING EXPENSES	168,664	168,714	67,752.63	12,636.28	24,678.52	76,282.85	54.8%
80505100 CAFETERIA OPERATING EXPENSES	144,561	144,411	77,062.88	11,462.89	30,323.02	37,025.10	74.4%
80605100 CAFETERIA OPERATING EXPENSES	133,238	134,193	59,260.61	10,910.04	30,544.08	44,388.31	66.9%
80605200 SCHOOL CATERING SERVICES	0	0	187.35	.00	.00	-187.35	100.0%
80805100 CAFETERIA OPERATING EXPENSES	150,615	150,615	67,136.16	12,988.28	30,137.13	53,341.71	64.6%
80905100 CAFETERIA OPERATING EXPENSES	180,203	180,203	86,269.89	15,836.13	34,431.77	59,501.34	67.0%
81005100 CAFETERIA OPERATING EXPENSES	198,595	197,045	81,093.39	16,472.77	28,827.29	87,124.32	55.8%
81105100 CAFETERIA OPERATING EXPENSES	186,638	186,638	96,396.42	15,047.39	28,857.72	61,383.86	67.1%
81305100 CAFETERIA OPERATING EXPENSES	200,815	200,815	111,796.77	15,165.13	35,870.48	53,147.75	73.5%
81405100 CAFETERIA OPERATING EXPENSES	443,961	444,421	187,439.63	33,686.30	80,568.62	176,412.75	60.3%
81405200 SCHOOL CATERING SERVICES	0	0	775.89	.00	.00	-775.89	100.0%
81905100 CAFETERIA OPERATING EXPENSES	317,872	317,947	139,357.10	27,642.73	66,793.87	111,796.03	64.8%
81905200 SCHOOL CATERING SERVICES	0	0	1,341.71	.00	.00	-1,341.71	100.0%
82005100 CAFETERIA OPERATING EXPENSES	415,698	415,698	192,620.79	40,290.91	83,636.75	139,440.46	66.5%
82005200 SCHOOL CATERING SERVICES	0	0	44.56	.00	.00	-44.56	100.0%
82305100 CAFETERIA OPERATING EXPENSES	370,809	370,859	164,474.43	31,905.84	75,162.41	131,222.16	64.6%
82305200 SCHOOL CATERING SERVICES	0	0	6,973.94	.00	.00	-6,973.94	100.0%
83005100 CAFETERIA OPERATING EXPENSES	296,404	296,404	140,312.20	20,354.26	24,050.85	132,040.95	55.5%
83005400 EQUIPMENT SERVICES GRANT	0	277,624	236,158.85	.00	.00	41,465.15	85.1%
83205100 CAFETERIA OPERATING EXPENSES	144,191	144,191	72,320.10	14,700.12	25,728.56	46,142.34	68.0%
83305100 CAFETERIA OPERATING EXPENSES	288,610	289,220	126,303.54	22,924.92	41,930.79	120,985.67	58.2%
89909140 EMPLOYEE BENEFITS	0	0	-.96	-.21	.00	.96	100.0%
TOTAL SCHOOL CAFETERIA FUND	3,895,846	4,173,470	2,033,702.60	324,544.65	685,019.30	1,454,748.10	65.1%
GRAND TOTAL	137,415,822	152,105,968	62,043,855.83	10,065,948.12	5,618,706.59	84,443,405.97	44.5%

** END OF REPORT - Generated by PAULINE PILSON **



County of Henry



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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH DECEMBER 31, 2009

PG 14
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REPORT OPTIONS

Sequence 1	Field # 1	Total Y	Page Break N	Year/Period: 2010/ 6
Sequence 2	9	Y	N	Print revenue as credit: Y
Sequence 3	0	N	N	Print totals only: Y
Sequence 4	0	N	N	Suppress zero bal accts: Y

Print full GL account: N
Double space: N
Roll projects to object: N
Incl inception to soy: N
Carry forward code: 1
Print journal detail: N
From Yr/Per: 2010/ 4
To Yr/Per: 2010/ 6
Include budget entries: Y
Incl encumb/liq entries: N
Sort by JE # or PO #: J
Detail format option: 1

Report title:
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH DECEMBER 31, 2009

Print Full or Short description: F
Print MTD Version: Y
Print Revenues-Version headings: N
Format type: 1
Print revenue budgets as zero: N
Include Fund Balance: N
Include requisition amount: N

	NOVEMBER		DECEMBER
	<u>30, 2009</u>		<u>31, 2009</u>
GENERAL FUND			
Branch Banking & Trust - Public Special MRC-MM	\$ 5,246,938.92	\$	5,165,450.97
Carter Bank & Trust - MMA	3,073,435.09		8,082,574.11
Carter Bank & Trust - CD - matures - 11/02/10	5,116,251.23		5,127,934.95
Carter Bank & Trust - CD - Matures -2/02/10	<u>5,153,896.05</u>		<u>5,169,714.92</u>
Total	\$ 18,590,521.29	\$	23,545,674.95
 HENRY COUNTY SCHOOL CAFETERIA FUND			
Branch Banking & Trust - Public Fund MRS	<u>121,163.15</u>		<u>206,919.29</u>
Total	\$ 121,163.15	\$	206,919.29
 HENRY COUNTY SCHOOL TEXTBOOK FUND			
Branch Banking & Trust - Public Fund MRS	<u>1,761,613.84</u>		<u>1,869,065.04</u>
Total	\$ 1,761,613.84	\$	1,869,065.04

**HENRY COUNTY, VIRGINIA
CONTINGENCY RESERVE BALANCE F/Y 2009-2010
JANUARY 26, 2010**

G/L Account No. 31391610 599010

CONTINGENCY RESERVE BEGINNING OF FISCAL YEAR	\$ 117,000
Appropriations Approved by the Board and Shown on Previous Monthly Reports	0

CONTINGENCY RESERVE PRIOR TO DECEMBER 15, 2009 BOARD MEETING	\$ 117,000
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Appropriations Previously Approved and Finalized Since Last Meeting:

Board Meeting	Department	Purpose	Amount
##### 01/07/2010	Transfer to Henry-Mtsv SS Board of Supervisors	Emergency Fund I73 Consultant	25,000 18,000
Total Appropriations			(43,000)
CONTINGENCY RESERVE AVAILABLE - JANUARY 26, 2010			74,000

Request Pending at January 26, 2010 Meeting:

None	None	0
Total Pending		0

PROJECTED CONTINGENCY RESERVE AVAILABLE	\$ 74,000
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Henry County
Board of Supervisors

Meeting Date January 26, 2010

Item Number 11A

Issue

Acceptance of Grant and Additional Appropriation re: Virginia Department of Fire Programs Grant – Public Safety

Background

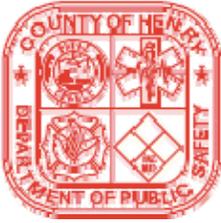
Director of Public Safety Dale Wagoner is asking the Board to accept and appropriate a grant in the amount of \$2,063 from the Virginia Department of Fire Programs. The grant would be used to purchase a laptop computer and media projector for the Public Safety office, and it requires no local match.

Attachments

1. [Memo from Mr. Wagoner](#)
2. [Additional Appropriation Sheet](#)

Staff Recommendation

Staff recommends acceptance of the grant and approval of the additional appropriation as requested.



COUNTY OF HENRY
DEPARTMENT OF PUBLIC SAFETY

1024 DuPont Road
Martinsville, VA 24112
Voice: 276.634.4660
fax: 276.634.4770

MEMORANDUM

TO: Benny Summerlin
County Administrator

From: Dale Wagoner
Public Safety Director

Date: December 22, 2009

Re: Grant Award

I am pleased to report that Henry County has been awarded a Grant from the Virginia Department of Fire Programs to purchase a laptop computer and a multi-media projector for fire training use. The competitive grant of \$2,063.00 requires no local match.

I am requesting that the Board of Supervisors accept the grant and allocate the funds for the purpose mentioned above. Please contact me should you have any questions.



Henry County Board of Supervisors

Meeting Date January 26, 2010

Item Number 11B

Issue

Additional Appropriation re: Fire Programs Fund Money –
Department of Public Safety

Background

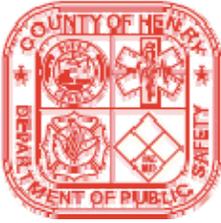
The Virginia General Assembly established the Fire Programs Fund in 1985. Its purpose is to provide financial assistance for the improvement of fire service operations. Henry County has been allocated \$157,547, which is \$2,146 more than last year. In the past the Board has divided the money evenly among the eight local volunteer fire departments. Director of Public Safety Dale Wagoner is recommending that each department receive \$19,693.37 from the most recent allocation. The money would be available to each department upon its request of a purchase order being issued for equipment needed, or the submission of receipts for reimbursement up to the amount appropriated.

Attachments

- 1) [Memo from Dale Wagoner](#)
- 2) [Additional Appropriation Sheet](#)

Staff Recommendation

Staff recommends approval of the additional appropriation of \$157,547, with each of the eight volunteer fire departments serving Henry County receiving \$19,693.37.



COUNTY OF HENRY
DEPARTMENT OF PUBLIC SAFETY

1024 DuPont Road
Martinsville, VA 24112
Voice: 276.634.4660
fax: 276.634.4770

MEMORANDUM

TO: Benny Summerlin
County Administrator

From: Dale Wagoner
Public Safety Director

Date: December 22, 2009

Re: Fire Programs Aid-To-Localities

Henry County was recently notified that it will receive \$157,547.00 from the Virginia Department of Fire Programs, Aid to Localities (ATL) fund. This is \$2,146.00 more than last year's allocation. The Fire Programs Fund was established in 1985 to assist Virginia and localities improve fire service operations. The funds must be used for to pay for training, construction of training centers, fire fighting equipment and protective clothing. Allocations are based on population and derived from a one percent surcharge on fire-related insurance policies.

In the past, this money has been administered by Public Safety and distributed equally between the eight volunteer fire departments. It is recommended that the Board appropriate the funds and allocate \$19,693.37 to each volunteer fire department for the purchase of authorized training, equipment or protective clothing.

Should you have any questions or require additional information, please advise.

ADDITIONAL OR TRANSFER APPROPRIATIONS

FUND NAME General Fund

DEPARTMENT Other Fire and Rescue Services

YEAR ENDING June 30, 2010

COMPLETE ACCOUNT NUMBER	ACCOUNT NAME		AMOUNT (WHOLE DOLLARS)
------------------------------------	---------------------	--	-----------------------------------

ADDITIONAL APPROPRIATION SECTION			
31332400 556430	Paym Vol Fire Dept Fire Prog Fund	\$	<u>157,547</u>
	Total Additional Appropriation	\$	<u>157,547</u>

REVENUE SOURCE OR ACCOUNT TRANSFERRED SECTION			
31302400 424412	State Fire Program Funds	\$	<u>157,547</u> R
	Total Revenue Source or Account Transferred	\$	<u>157,547</u>

Difference (Should be Zero)	\$	0
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REASON FOR APPROPRIATION:

To appropriate State Fire Program funds received. Each department (8) is to receive \$19,693.37

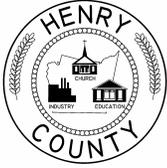
APPROVED BY:

DEPARTMENT HEAD DATE

CO ADMINISTRATOR DATE

THE ADDITIONAL APPROPRIATION (FROM REVENUE SOURCE OR CONTINGENCY) AND/OR TRANSFERS (EXCEEDING 10,000 OR CROSSING COST CENTERS) WAS APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR MEETING ON:

January 26, 2010



Henry County Board of Supervisors

Meeting Date January 26, 2010

Item Number 11C

Issue

Award of Contract re: Pet Sheltering Equipment – Department of Public Safety

Background

In April 2009 the Board awarded a contract in the amount of \$19,775 to NC SART, Inc., for the purchase of a pet sheltering trailer. This item was to be paid for by a grant from the Department of Homeland Security and required no local match. The Board approved the grant and made the additional appropriation for it in April 2009, along with the awarding of the contract. Just before that contract was executed, the Commonwealth of Virginia removed NC SART, Inc., from a list of recommended vendors and asked the Department of Public Safety to delay the purchase until a new recommended vendor could be located. Henry County worked with the Virginia Department of Emergency Management and seven other localities to secure a new vendor, and the City of Hopewell solicited bids on behalf of the eight localities. It is recommending that the bid be awarded to Missouri Great Dane of St. Louis, MO. For that same price of \$19,775.

Attachments

[Memo from Dale Wagoner](#)

Staff Recommendation

Staff recommends awarding of the contract to Missouri Great Dane of St. Louis, MO in the amount of \$19,775 as outlined.



County of Henry
Department of Public Safety

1024 DuPont Road
Martinsville, VA 24112
Voice: 276.634.4660
fax: 276.634.4770

To: Benny Summerlin
County Administrator

From: Dale Wagoner
Public Safety Director

Date: December 31, 2009

Subject: Pet Sheltering Equipment/Supplies

In April 2009, the Board of Supervisors accepted and appropriated a Department of Homeland Security grant to be used for purchasing a pet sheltering trailer and supplies. Additionally, the Board authorized the purchase of the pet sheltering trailer from NC SART, Inc.

Shortly after the meeting, the Commonwealth removed NC SART, Inc. as the recommended vendor for the pet sheltering trailer and recommended that Henry County delay purchasing until a new vendor could be selected. Working collaboratively with seven other localities and the Virginia Department of Emergency Management, a new set of specifications were developed and bids were solicited. The City of Hopewell solicited bids on behalf of the eight localities and has recommended awarding the bid to Missouri Great Dane of St. Louis, MO. Each of the eight localities is encouraged to use this vendor to ensure consistency across the Commonwealth.

I am requesting that the Board of Supervisors award the purchase to Missouri Great Dane in the amount of \$19,775.00. Funds for this purchase are covered 100% by the grant and were appropriated on April, 28, 2009.

Please contact me should you have any questions.



Henry County Board of Supervisors

Meeting Date January 26, 2010

Item Number 11D

Issue

Acceptance of Grant and Additional Appropriation re: Department of Forestry American Reinvestment & Recovery Act (ARRA) Stimulus Grant

Background

On January 5, 2010, the Virginia Department of Forestry announced the award of five (5) American Recovery and Reinvestment (ARRA) stimulus grants totaling \$101,264 to Gateway Streetscape. The stimulus funds will be used to accomplish:

- Tree plantings along Fairy Stone Park Highway and additional trees for the Henry County Service Center property
- A tree planting project for the City of Martinsville along Commonwealth Boulevard and also to add trees to the Cherry Street CDBG Block Grant area
- Pruning assistance and hazard tree removal for Henry County and the City of Martinsville
- Funding to Gateway for employee retention for the next year
- Development of a tree inventory for the City of Martinsville

To help satisfy Federal reporting requirements and to streamline the grant process, the County has agreed to act as the fiscal agent for these projects. Therefore, the County now needs to accept the grant and approve the additional appropriation.

Attachments

[Appropriation Sheet](#)

Staff Recommendation

Staff recommends acceptance of the grant and the additional appropriation as outlined.

ADDITIONAL OR TRANSFER APPROPRIATIONS

FUND NAME General Fund
 DEPARTMENT Various ARRA Grants - Gateway (Va Dept of Forestry)
 YEAR ENDING June 30, 2010

COMPLETE		AMOUNT
ACCOUNT NUMBER	ACCOUNT NAME	(WHOLE DOLLARS)

ADDITIONAL APPROPRIATION SECTION		
Community Grant #1		
31381935 531600	Professional Services - Other	\$ 23,300
Community Grant #2		
31381936 539150	Contracted Services - Grounds Maintenance	20,000
Community Grant #3		
31381937 531600	Professional Services - Other	31,000
Community Grant #4		
31381938 539150	Contracted Services - Grounds Maintenance	12,364
Community Grant #5		
31381939 539150	Contracted Services - Grounds Maintenance	14,600
Total Additional Appropriation		\$ 101,264

REVENUE SOURCE OR ACCOUNT TRANSFERRED SECTION		
31303300 433201	Special One Time Grants	\$ 101,264
Total Revenue Source or Account Transferred		\$ 101,264

Difference (Should be Zero)	\$	0
------------------------------------	-----------	----------

REASON FOR APPROPRIATION:

To appropriate American Reinvestment & Recovery Act (ARRA) Stimulus grant funds received from the Virginia Department of Forestry as a part of 5 separate grants to be used to (1) Plant trees along Fairystone Park Highway and Henry County Service Center, (2) Plant trees in City of Martinsville on Commonwealth Blvd and Cherry Street, (3) Prune and hazardous tree removal in the County and City, (4) Staff retention at Gateway, (5) Provide tree inventory in the City of Martinsville. No local match required.

APPROVED BY:

_____	_____
DEPARTMENT HEAD	DATE
_____	_____
CO ADMINISTRATOR	DATE

THE ADDITIONAL APPROPRIATION (FROM REVENUE SOURCE OR CONTINGENCY) AND/OR TRANSFERS (EXCEEDING 10,000 OR CROSSING COST CENTERS) WAS APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR MEETING ON:

January 26, 2010



Henry County Board of Supervisors

Meeting Date January 26, 2010

Item Number 12

Issue

Informational Items

Background

Routine reports from:

- 1) [Building Inspection – December](#)
 - A) [YTD 2009](#)
- 2) [Parks and Recreation](#)
- 3) [Public Safety](#)
- 4) [EMS](#)
- 5) [Sheriff's Office](#)
- 6) [Assign-A-Highway](#)
- 7) [Planning/Zoning](#)
- 8) [Refuse](#)

The County Administrator's Report will be given at the meeting.

Attachments

Enumerated Above

Staff Recommendation

Information only; no action needed.

COUNTY OF HENRY BUILDING PERMIT DEPT.

Inspections Report for the period 01/01/2009 to 12/31/2009

TYPE OF PERMIT	NUMBER	UNITS	VALUE	FEE PAID
DOUBLEWIDES	15	980,713	2,212.24	
NEW SINGLE FAMILY DWELLING	46		7,148,730	12,222.32
NEW APARTMENT/MULTI-FAMILY	1		600,000	1,543.70
APTS. RENOVATIONS & ADDITIONS	2		17,500	165.00
ADDITIONS - RESIDENTIAL	151		2,428,190	7,688.51
RESIDENTIAL MISC.	72		652,737	4,173.28
COMMERCIAL - NEW CONSTRUCTION	8		1,808,800	4,296.56
ADDITIONS - COMMERCIAL	32		1,803,296	2,549.47
COMMERCIAL STORAGE	5		16,745	209.32
COMM - REROOF ETC	25		691,046	590.00
INDUSTRIAL ADD & RENOVATIONS	1		175,000	0.00
IND. REROOF, ETC	1		42,312	25.00
RESIDENTIAL(POOL/REROOF/RAMP)	10		125,529	375.00
SIGNAGE	21		170,643	630.00
CHANGE OF USE	1		100	25.00
DEMOLITIONS	5		39,300	125.00
LAND DISTURBING PERMITS	47		482,275	980.00
WIRING	325		1,428,230	5,490.00
MECHANICAL	46		660,084	1,044.02
MOBILE HOME	76		889,502	7,611.52
PLUMBING	20		196,800	213.02

Total for Permits:	910		\$20,357,532	52,168.96
Reinspection Fees	4		40.00	

Total Fees: 52,208.96

Total # of Inspections 3227

District Name	# SFD	# MH	DBL WIDES
BLACKBERRY DISTRICT	8	19	1
COLLINSVILLE DISTRICT	3	2	1
HORSEPASTURE DISTRICT	9	10	6
IRISWOOD DISTRICT	8	15	2
REED CREEK DISTRICT	11	13	4
RIDGEWAY DISTRICT	7	17	1



Senior Services Programs

- ▶ Offered 18 programs/activities that had 731 seniors participating.
- ▶ Programs offered included:
 - ✓ Walking Club
 - ✓ Line Dance
 - ✓ Blood Pressure Screening
 - ✓ Blood Sugar Screening
 - ✓ Bingo
 - ✓ Breakfast Club
 - ✓ Bowling League
 - ✓ Rook, Canasta and Bridge Clubs
 - ✓ Transportation Program
 - ✓ Nutrition Sites
 - ✓ Out-to-Lunch Bunch

Athletics

- ▶ Offered 4 programs that had 738 participants and spectators.
- ▶ Programs offered included:
 - ✓ Girl's Basketball Junior League Tournament
 - ✓ Girl's Basketball Senior League Tournament
 - ✓ Boy's Basketball Registrations
 - ✓ Boy's Basketball Coach's Meeting

Recreation Programs & Special Events

- ▶ Offered 14 programs/activities that had 1,716 participants.
- ▶ Programs offered included:
 - ✓ Fun with Paint Series
 - ✓ Letters from Santa
 - ✓ Kid's Night Out
 - ✓ Christmas Light Contest
 - ✓ After School Martial Arts
 - ✓ Aerobics
 - ✓ Music Series with Woodall's
 - ✓ Canoe Club
 - ✓ Bike Club
 - ✓ Chess Club

- ✓ Henry County Photography Club
- ✓ Christmas Card Contest
- ✓ Patrick Henry Patriots Remote Control Airplane Club
- ✓ Scrapbooking Crops

Parks Maintenance & Development

- ✓ Finished renovations at Sanville Ruritan Field.
- ✓ Cleaned all parks as needed.
- ✓ Removed fallen trees from Doe Run Park.
- ✓ Continued renovations on Fisher Farm Park Shop and dugouts.
- ✓ Assisted with athletic equipment.
- ✓ Cleaned up leaves in various parks.
- ✓ Set up activity rooms several times a week for programs.
- ✓ Did litter patrol in all parks.
- ✓ Performed preventive maintenance on equipment.
- ✓ Performed miscellaneous maintenance on park maintenance vehicles.
- ✓ Completed monthly inspection of playgrounds.



COUNTY OF HENRY DEPARTMENT OF PUBLIC SAFETY

1024 DuPont Road ♦ Martinsville, VA 24112-4600

Business: 276.634.4660 ♦ Fax: 276.634.4770 ♦ web: hcdps.com



Date: January 20, 2010
To: Benny Summerlin, County Administrator
From: Dale Wagoner, Director
Subject: Monthly Information Report – December 2009 – Year End

	<u>Monthly</u>	<u>2008 Y-T-D</u>
Fire Department Incidents		
Axton Fire Department	11	142
Bassett Fire Department	21	261
Collinsville Fire Department	30	311
Dyers Store Fire Department	17	99
Fieldale Fire Department	14	114
Horsepasture Fire Department	13	143
Patrick-Henry Fire Department	12	121
Ridgeway Fire Department	30	350
TOTAL	148	1541
Rescue Squad Incidents		
Axton Life Saving Crew	48	471
Bassett Rescue Squad	148	1843
Fieldale-Collinsville Rescue Squad	149	1848
Horsepasture Rescue Squad	87	765
Ridgeway Rescue Squad	82	860
Stone Ambulance as Primary	46	525
TOTAL	560	6312
First Responder Units		
Patrick Henry First Responder	31	422
Dyers Store First Responder	35	221
Public Safety		
On-Scene Assistance/Response	22	328
Investigations	4	69
Inspections	30	369
Public Education	0	79
Permits	1	23
Smoke Detector Installation / homes	11	299
CO Detector Installation / homes	3	157
Public Safety Coordinated Training		
Total Training Sessions per Month	63	1094
Total Student Training Hours per Month	1392	36345

Monthly Report Henry County Only

December, 2009

	Number Of Incidents	Handled By Mutual Aid*	Handled By Stone Ambulance	Number of calls handled by Primary Agency	% Of Calls Turned Over
<i>Axton</i>	48	0	14	34	29.17%
<i>Bassett</i>	148	3	26	119	19.59%
<i>Fieldale-C'ville</i>	149	3	13	133	10.74%
<i>Horsepasture</i>	87	0	10	77	11.49%
<i>SAS as Primary*</i>	46			46	
<i>Ridgeway</i>	82	1	13	68	17.07%
TOTAL	560	7	76	431	16.15%

Year-To-Date, 2009

	Number Of Incidents	Handled By Mutual Aid*	Handled By Stone Ambulance	Number of calls handled by Primary Agency	% Of Calls Turned Over
<i>Axton</i>	471	2	88	381	19.11%
<i>Bassett</i>	1843	16	246	1581	14.22%
<i>Fieldale-C'ville</i>	1848	16	347	1485	19.64%
<i>Horsepasture</i>	765	0	10	755	1.31%
<i>SAS as Primary*</i>	525			525	
<i>Ridgeway</i>	860	15	306	539	37.33%
TOTAL	6312	49	997	5266	18.07%

[a]

[b]

[c]

[a-b-c]

[(b+c)/a]

*These numbers are not applied towards percentages.

Number of Calls

<u>Rescue</u>	<u>Month</u>	<u>Year-to-date</u>	
Axton	48	471	
Bassett	148	1843	
Fieldale-C'ville	149	1848	
Horsepasture	87	765	
SAS as Primary	46	525	
Ridgeway	82	860	
	<hr/>	<hr/>	
	560	6312	
 <u>Fire</u>			
Axton	11	142	
Bassett	21	261	
Collinsville	30	311	<u>*911</u>
Dyers Store	17	99	9
Fieldale	14	114	
Horsepasture	13	143	
Patrick-Henry	12	121	8
Ridgeway	30	350	
	<hr/>	<hr/>	
	148	1541	
 <u>EMS</u>			
Public Safety	2	119	
Pat. Henry 1st Res	31	422	
Dyers Store 1st Res	35	221	

HENRY COUNTY SHERIFF'S OFFICE

Activity Report DECEMBER 2009

<u>Incident</u>	<u>Incidents Reported</u>	<u>Unfounded Incidents</u>	<u>Actual Incidents</u>	<u>Cleared Incidents</u>
Homicide	0	0	0	0
Rape	0	0	0	0
Other Sex Offenses	4	3	1	1
Robbery	3	1	2	3
Aggravated Assault	5	0	5	3
Simple Assault	36	2	34	39
Burglary	18	0	18	1
Larceny*	65	5	60	17
Vehicle Theft	7	1	6	1
Arson	2	0	2	0
TOTALS	140	12	128	65

Percent Cleared	(Henry Co - Dec 09)	51%	}	Includes only above listed offense types
<i>Percent Cleared</i>	<i>(Virginia - Nov 09)</i>	26%		
Property Stolen	(Henry Co - Dec 09)	\$130,616.00		
Property Recovered	(Henry Co - Dec 09)	\$73,989.00		
% Property Recovered	(Henry Co - Dec 09)	57%		
<i>% Property Recovered</i>	<i>(Virginia - Nov 09)</i>	12%		

Average Daily Jail Population	164
IBR Reportable Incidents Investigated**	194
Criminal Warrants Served	264
VIRGINIA UNIFORM SUMMONS	
-- Littering / Green Box Violations	0
-- County Decals	6
-- Other	89
Drive Under the Influence--Arrests	4
Assist Funerals	37
Assist Motorists	108
Alarms Answered	206
Prisoners Transported	48
Total Civil Process Papers Served	2,270
Total Dispatched Calls	3,463
Animal Control Report:	
Animals Picked Up: Dogs(71) Cats(27)	98
Number of Calls:	249
Number of Violations:	21

*Larceny (includes larceny/theft, fraud, blackmail, bribery and embezzlement offenses)

**Each incident may include one or more offenses.

Note: The totals for "Cleared Incidents" on this report include 17 incidents reported on previous reports which were cleared in Dec. Also included under "Unfounded" are 7 incidents reported on previous reports and unfounded in Dec.

County of Henry

P. O. Box 7
Collinsville, VA 24078
G. W. Williams
Assign-A-Highway Coordinator
(276) 634-2546
Fax: (276) 634-4781
Cell: (276) 340-4044



To: Henry County Board of Supervisors

Date: January 11, 2010

Subject: Assign-A-Highway Statistics for December, 2009

Number of Probationers Assigned: 6 Active

Bags of Trash Collected: 46

Miles Assigned to Probationers: 15.4

Hours Worked by Probationers: 24.65

Tons of Trash Collected: .46 Tons (920 lbs)

*Based on average bag weight of 20 pounds

Percentage of Roads Assigned: 1.9%

*Based on 825 miles roads in Henry County

Locality Cost Savings: \$178.71 (based on current rate \$7.25)

Effective July 24, 2009, Minimum Wage increased to \$7.25

G. W. Williams
Assign-A-Highway Coordinator

**HENRY COUNTY
DEPARTMENT OF PLANNING, ZONING & INSPECTION
ZONING MONTHLY REPORT
DECEMBER 2009**

REZONINGS

Case R-09-08 William W. Lewis

The property is located at 986 Field Avenue in the Horsepasture District and shown on Tax Map 40.2(3)6A/3. The applicant is requesting the rezoning of approximately 1.2-acres from Suburban Residential District S-R to Neighborhood Commercial District B-2. The applicant intends to use the existing structure as a bed and breakfast inn, antique and gift shop, and coffee shop. Following a public hearing, the Planning Commission recommended approval of the rezoning, and the Board of Supervisors approved the request as submitted.

Case R-09-09 Michael E. Lavinder

The property is located adjacent to 2473 Daniels Creek Road in the Collinsville District and shown on Tax Map 29.4(24)/12B. The applicant is requesting the rezoning of approximately 0.423-acre from Suburban Residential District S-R to Office and Professional District B-3. The applicant intends to construct a new office building on the property which will be used as a dental office. Following a public hearing, the Planning Commission recommended approval of the rezoning, and the Board of Supervisors approved the request as submitted.

VARIANCES

Case V-09-05 Michael E. Lavinder

A request for a Variance was received under Section 21-701 of the Henry County Zoning Ordinance to allow for the new construction of a dental office to exceed the maximum allowed square feet of floor area by 265 sq. ft. The property is located adjacent to 2473 Daniels Creek Road in the Collinsville District and is zoned Office and Professional District B-3. The property is shown on Tax Map 29.4(24)/12B. Following a public hearing, the BZA decided to approve the Variance with no conditions.

Refuse Department Recycling Report
Manned Sites opened September 2007
For Year 09/10

Note: Bold is the year compared to, Recycling cost is based on \$51.90 Ton!

Month	Month/Year 07/08 First Piedmont Cost	Month/Year 08/09 First Piedmont Cost	Month/Year 09/10 First Piedmont Cost	Savings	Month	2008/2009 (Tons) First Piedmont site	2009/2010 (Tons) First Piedmont site	2009/2010 Tires Cost
July	\$ 94,542.68	\$ 74,308.86	\$ 76,925.73	\$ (2,616.87)	July	1979.21	1808.36	\$ 534.00
August	\$ 84,971.06	\$ 71,525.07	\$ 73,505.36	\$ (1,980.29)	August	1969.69	1542.88	\$ -
September	\$ 71,953.11	\$ 72,035.59	\$ 71,176.56	\$ 859.03	September	1853.51	1625.96	\$ 411.00
October	\$ 75,283.07	\$ 70,683.77	\$ 70,932.51	\$ (248.74)	October	1578.13	1686.11	\$ 208.00
November	\$ 73,883.26	\$ 66,201.23	\$ 75,128.72	\$ (8,927.49)	November	1510.04	1687.7	\$ 163.00
December	\$ 73,919.11	\$ 77,414.05	\$ 73,662.44	\$ 3,751.61	December	1549.78	1549.78	
January	\$ 72,263.97	\$ 70,726.73			January	1470.69		
February	\$ 68,638.48	\$ 65,492.40			February	1693.84		
March	\$ 81,943.33	\$ 72,735.50			March	2470.96		
April	\$ 78,396.42	\$ 79,220.51			April	1658.89		
May	\$ 84,783.20	\$ 77,105.75			May	1726.03		
June	\$ 74,198.58	\$ 80,661.06			June	1902.12		
	\$ 934,776.27	\$ 878,110.52	\$ 441,331.32	\$ (9,162.75)		17413.99	9900.79	\$ 1,316.00

Note: (2007 Rate \$47.67) (2008 Rate \$49.15) (July 1, 08 Rate \$51.90) (Jan. 1, 09 Rate & present \$52.40 Danville & \$54.40 Roxboro) (Jan. 1, 2010 unknown no greater than 5%)

2009/2010 Month	Cycle Systems Metal/Cans Recycling (Weight/Lbs.)	Cycle Systems Metal/Cans Recycling (Check)	First Piedmont Landfill Cost (Savings)	EMI Recycling Electronics/white paper Cardboard/Newspaper Recycling (Weight/Lbs.)	EMI Recycling Cardboard/Newspaper Recycling (Check)	First Piedmont Landfill Cost (Savings)
July	58,880	\$ 3,957.60	\$ 1,527.94	72382	\$ 420.72	\$ 1,878.31
August	58,540	\$ 3,805.10	\$ 1,519.11	40390	\$ 332.50	\$ 1,048.13
September	61,000	\$ 4,270.00	\$ 1,582.95	62004	\$ 476.59	\$ 1,609.00
October	49,160	\$ 2,826.70	\$ 1,275.70	102394	\$ 809.09	\$ 2,657.12
November	53100	\$ 2,655.00	\$ 1,377.95	72892	\$ 571.17	\$ 1,891.55
December			\$ -	50506	\$ 360.26	\$ 1,311.00
January			\$ -			
February			\$ -			
March			\$ -			
April			\$ -			
May			\$ -			
June			\$ -			
	280680	\$ 17,514.40	\$ 7,283.65	400568	\$ 2,970.33	\$ 10,395.11



Henry County
Board of Supervisors

Meeting Date January 26, 2010

Item Number 13

Issue

Closed Meeting

Background

If the Board would like one motion to go into a Closed Meeting to cover the items listed on the agenda, the following motion would be in order:

“That the Board convene in a Closed Meeting as permitted under the following Sections of the Virginia Freedom of Information Act:

§2.2-3711(A)1 for Discussion of Appointees to the Community Policy and Management Team, Industrial Development Authority, and Dan River Alcohol Safety Action Program;

§2.2-3711(A)7 for Consultation with the County Attorney Re: Pending Legal Matters;

§2.2-3711(A)3 for Consultation with the County Attorney Re: Acquisition/Disposal of Real Estate;

§2.2-3711(A)5 for Consultation with the County Attorney Re: Discussion of As-Yet Unannounced Industries.

Attachments

Provided Under Separate Cover

Staff Recommendation

None



Henry County
Board of Supervisors

Meeting Date January 26, 2010

Item Number 14

Issue

Matters Presented by the Public

Background

No one has contacted the County Administrator's Office and requested time on the Board's agenda.

Attachments

None

Staff Recommendation

None



Henry County
Board of Supervisors

Meeting Date January 26, 2010

Item Number 15

Issue

Consideration of Request from Axton Volunteer Fire Department

Background

Since 1991 the Board of Supervisors has made an annual capital appropriation to one of the local volunteer fire departments for the purchase of a pumper. The designated recipient for 2009-10, the Axton Volunteer Fire Department, is asking the Board for permission to use the allocation for a multi-purpose utility fire truck instead. Jerry Thacker, chief of the Axton Volunteer Fire Department, will attend the meeting to make the request and answer questions.

Attachments

[Letter from Axton Volunteer Fire Department](#)

Staff Recommendation

Staff recommends approval of the request as presented.



Axton Volunteer Fire Department
55 Mountain Valley Road
Axton, VA 24054

December 28, 2009

Ms. Debra Buchanan, Chair
Henry County Board of Supervisors
P.O. Box 7
Collinsville, VA 24078

Dear Ms. Buchanan,

In 1991, the Board of Supervisors created a capital improvements program to assist volunteer fire departments with the purchase of fire apparatus. The FY'10 county budget includes \$175,000 for Axton Fire Department. After careful evaluation of our fire equipment needs, we feel that we are most in need of a multi-purpose utility fire truck. Axton Fire Department is asking for the Board's approval to buy a multi-purpose utility fire truck with the 2010 capital improvement funds.

The new truck will greatly improve our response to motor vehicle crashes and brush fires. The truck will have the capability of carrying 300 gallons of water and various equipment needed at motor vehicles crashes. This vehicle will be more fuel-efficient than responding a full size fire engine on every motor vehicle crash. I will be at the Board meeting if you have questions, and I look forward to your approval. If you have any questions prior to the Board meeting, do not hesitate to call me at 276-732-4787.

Sincerely,

A handwritten signature in black ink that reads "Jerry Thacker". The signature is written in a cursive style.

Jerry Thacker
Chief



Emergency Vehicle Services, Inc.
 PO Box 6342, Hickory, NC 28603
 Voice: 828.495.8145
 Fax: 828.495.3025

INVOICE

Invoice Number: 21177
 Invoice Date: 12/23/09
 Page: 1

Bill To:
 AXTON COMMUNITY FIREFIGHTERS, INC.
 55 MOUNTAIN VALLEY ROAD
 AXTON, VA 24054

Customer ID: AXTON VOL. FIRE
 NFPT

Customer PO	Payment Terms	Sales Rep ID	Due Date
	Net 30 Days	125	1/22/10

Description	Amount
PURCHASE 2010 DODGE 5500 WITH EVS 12 FT. MULTI-PURPOSE BODY INCLUDING A 300 GAL UPF POLY TANK, WATEROUS DIESEL PUMP SKID AND OTHER COMPONENTS AS OUTLINED IN SPECIFICATIONS AND CONTRACT.	176,485.00

Subtotal	176,485.00
Sales Tax	
Total Invoice Amount	176,485.00
Payment/Credit Applied	
TOTAL	176,485.00

Check/Credit Memo No:

We will add finance charges on invoices more than 30 days overdue.



STEVE WHITE MOTORS

3470 Hwy. 70 East • P.O. Box 3385
HICKORY, NORTH CAROLINA 28603
(828) 464-3458 (828) 324-4410
Website: www.stevewhitmotors.com

CHRYSLER



DEAL # 9995542

DATE 12/19/2009			
PURCHASER'S NAME AXTON COMMUNITY FIREFIGHT			
STREET ADDRESS 55 MOUNTAIN VALLEY RD			
CITY AXTON	STATE VA	COUNTY	ZIP 24054
RESIDENCE PHONE 276-732-4787		BUSINESS PHONE	

PLEASE ENTER MY ORDER FOR THE FOLLOWING NEW USED

YEAR 2010 MAKE DODGE MODEL RAM 5500 MILEAGE 5

COLOR BRIGHT_WHI SERIAL NO. 3D6WD7EL4AG126444

STOCK NO. 3872X SALESMAN RICK POTEAT

NO. OF CYLINDERS

I understand the below listed service contract and/or accessories are non-DaimlerChrysler and will not be backed or warranted by DaimlerChrysler Corporation.

NEGATIVE EQUITY DISCLAIMER

Purchaser acknowledges and accepts that negative equity exists in this purchase transaction and is due either as cash down or financed.

FEDERAL LAW REQUIRES THE FOLLOWING DISCLAIMER:

The Manufacturer's warranty on this vehicle is expressly in lieu of any other expressed or implied warranties including any implied warranty of merchantability or fitness, and of any other obligation on the part of the seller, and there are no warranties, expressed or implied, made by the seller.

DESCRIPTION OF TRADE IN

YEAR MAKE MODEL TYPE

MILEAGE SERIAL NO.

COLOR NO. CYL.

INSURANCE COVERAGE

AGENT: VFIS PHONE # 800-305-4954

INS. CO.: VFIS -CM-1015240-0/0 EXP. DATE:

POLICY NO.: DATES:

TRANSFERRED BY: DATE:

PAYOFF INFORMATION

TO: AMOUNT: N/A

ACCOUNT NO.:

ADDRESS:

QUOTED BY: GOOD THROUGH:

DATE TIME SALESMAN

IS THERE A SECOND LIEN?

PRICE OF CAR 44950.50

DOC / ADMIN PROCESS FEE 499.50

SUB TOTAL 45450.00

TRADE ALLOWANCE N/A

TRADE DIFFERENCE 45450.00

TOTAL 45450.00

STATE TAX N/A

PLUS PAYOFF ON TRADE BALANCE OWING TO N/A

NEW LICENSE REGISTRATION TITLE INSPECTION N/A N/A N/A N/A

1. SETTLEMENT DUE 45450.00

2. CASH DOWN DEPOSIT ON ORDER 500.00
PAYMENT REBATE 3000.00
DUE ON DELIVERY N/A < 3500.00 >

3. UNPAID BALANCE 41950.00

4. OTHER CHARGES INSURANCE N/A

N/A

5. SETTLEMENT CASH DUE TO BE FINANCED 41950.00

LIEN INFORMATION

TO:

ADDRESS:

AMOUNT: 41950.00 DATED 12/19/2009

Purchaser agrees that this Order includes all of the terms and conditions on both the face and reverse side hereof, that this Order cancels and supersedes any prior agreement and as of the date hereof comprises the complete and exclusive statement of the terms of the agreement relating to the subject matters covered hereby. IF THIS ORDER IS FOR A USED VEHICLE, THE INFORMATION YOU SEE ON THE (FEDERAL TRADE COMMISSION) WINDOW FORM IS PART OF THIS ORDER. INFORMATION ON THE WINDOW FORM OVERRIDES ANY CONTRARY PROVISIONS IN THE CONTRACT OF SALE. THIS ORDER SHALL NOT BECOME BINDING UNTIL ACCEPTED BY DEALER OR HIS AUTHORIZED REPRESENTATIVE AND IN THE EVENT OF A TIME SALE, DEALER SHALL NOT BE OBLIGATED TO SELL UNTIL APPROVAL OF THE TERMS HEREOF IS GIVEN BY A BANK OR FINANCE COMPANY WILLING TO PURCHASE A RETAIL INSTALMENT CONTRACT BETWEEN THE PARTIES HERETO BASED ON SUCH TERMS. Purchaser by his execution of this Order certifies that he is of legal age to execute binding contracts in this State and acknowledges that he has read its terms and conditions and has received a true copy of this Order.

Axton Community Firefighter

12/19/2009

ACCEPTED BY: [Signature]

PURCHASER'S SIGNATURE

DATE

DEALER OR HIS AUTHORIZED REPRESENTATIVE



Henry County
Board of Supervisors

Meeting Date January 26, 2010

Item Number 16

Issue

Public Hearing - Amendment to County Code Regarding Storage of Unoccupied Mobile Homes and Manufactured Homes

Background

In order to address issues that were identified through earlier prosecutions, staff and the Commonwealth's Attorney's office have reviewed the ordinance and suggested several modifications to the current language. The proposed amendments remove the civil process from the ordinance, clarify the language, and change the time period for removal of the violation to 90 days.

Attachments

1. [Current Ordinance with Changes Marked](#)
2. [Proposed New Ordinance with Changes Incorporated](#)
3. [Public Hearing Notice](#)

Staff Recommendation

Staff recommends approval of the changes regarding storage of unoccupied mobile homes and manufactured homes.

Sec. 13-1200. Storage of unoccupied mobile homes and manufactured homes prohibited.

(a) It shall be unlawful for the owner or occupant of any real estate in Henry County to keep or store thereon any mobile home or manufactured home for a period longer than forty-eight (48) hours unless:

(1) The owner or occupant of such real estate is licensed to deal in or manufacture mobile homes or manufactured homes on such real estate; or

(2) The owner or occupant of such real estate is, by virtue of a special use permit issued by the Henry County Board of Zoning Appeals, operating on such real estate a "junkyard" as defined in section 21-103 of the Code of Henry County; or

(3) The mobile home or manufactured home is the residence of one or more persons; ~~or~~

~~(4) The mobile home or manufactured home~~ **and** is physically connected to a lawful means of sewage disposal and to sources of water and electricity.

(b) No person shall be prosecuted under this section unless ~~given~~ **they have been served with a** notice as follows **provided herein** and **more than** ~~one hundred eighty (180)~~ **Ninety (90)** days has **have** elapsed since the date **service of the** notice:

(1) The County Administrator, or his designee, shall ~~give~~ **serve a** written notice to **on** the owner of, ~~or to the person primarily responsible for,~~ such property, ~~if different from the owner and~~ **or on the occupant of such property, if known,** on which ~~a~~ **any** stored mobile home or manufactured home is located in violation of subsection (a). ~~stating the facts which constitute a~~ **The notice shall identify the property, state the** violation of this Code section and directing **direct** such person to take such action as may be necessary to rectify the conditions **remove any mobile home or manufactured home stored on the property** within ~~one hundred eighty (180) days~~ **Ninety (90) days** from the date **service** of the notice.

(2) The notice required by this section shall be by **served by** certified or registered mail to the last known address, or by hand delivery by the Sheriff of the County, or his deputy, to the owner of record of the property or to the ~~person primarily responsible for~~ **occupant of** such property, ~~if different from the owner and if known.~~ **Where the service is by certified or registered mail, service on the addressee shall be presumed to**

have occurred seven days after the mailing. The notice shall be substantially in the following form:

NOTICE TO REMOVE STORED MOBILE OR
MANUFACTURED HOME(S)

Pursuant to **§ 13-1200 of the** Code of Henry County, you are hereby notified to remove **from the property identified herein**, within ~~180 days~~ **90 days** of the date of **after being served with** this notice, all mobile homes or manufactured homes on this property that are not occupied and are not connected to a lawful means of water, electricity and sewage disposal. ~~Upon your failure~~ **If you fail** to remove ~~the same~~, the county's agents or employees may remove **all** such mobile homes or manufactured homes **within this 90 day period**, and the cost and expenses of such removal shall be chargeable to and paid by the owner of such property, may be collected by the county as taxes and levies are collected and shall constitute a lien against the property from which the mobile homes or manufactured homes was removed **you will be guilty of a criminal offense punishable by up to 30 days in jail and a fine of not less than \$1,000 nor more than \$2,500. No portion of any fine levied may be suspended.** After ~~one hundred eighty (180) days~~ **Ninety (90) days** from ~~the~~ date of the notice has elapsed **this notice has been served on you**, each and every day a mobile home or manufactured home remains on **this** property in violation of ~~subsection (a)~~ of this Code section shall constitute a separate violation of this Code section.

(c) Penalty. ~~Violation of this section is~~ **Failure to remove any and all mobile homes or manufactured homes from the real estate where they have been kept or stored in violation of subsection (a) within 90 days after being served with the notice specified in subsection (b) is a criminal misdemeanor** offense and shall be punishable by up to thirty (30) days in jail and a ~~mandatory minimum one thousand dollar (\$1,000.00)~~ fine **of not less than one thousand dollars (\$1,000.00) nor more than two thousand, five hundred dollars (\$2,500.00).** Said **Any** fine **assessed** cannot be suspended in whole or in part. **Each and every day that a mobile home or a manufactured home remains on this real estate after the 90 day notice period expires shall constitute a separate offense.**

Sec. 13-1200. Storage of unoccupied mobile homes and manufactured homes prohibited.

(a) It shall be unlawful for the owner or occupant of any real estate in Henry County to keep or store thereon any mobile home or manufactured home for a period longer than forty-eight (48) hours unless:

(1) The owner or occupant of such real estate is licensed to deal in or manufacture mobile homes or manufactured homes on such real estate; or

(2) The owner or occupant of such real estate is, by virtue of a special use permit issued by the Henry County Board of Zoning Appeals, operating on such real estate a "junkyard" as defined in section 21-103 of the Code of Henry County; or

(3) The mobile home or manufactured home is the residence of one or more persons and is physically connected to a lawful means of sewage disposal and to sources of water and electricity.

(b) No person shall be prosecuted under this section unless they have been served with a notice as provided herein and more than Ninety (90) days have elapsed since the service of the notice:

(1) The County Administrator, or his designee, shall serve a written notice on the owner of such property or on the occupant of such property on which any stored mobile home or manufactured home is located in violation of subsection (a). The notice shall identify the property, state the violation of this Code section and direct such person to remove any mobile home or manufactured home stored on the property within Ninety (90) days from the service of the notice.

(2) The notice required by this section shall be by served by certified or registered mail to the last known address, or by hand delivery by the Sheriff of the County, or his deputy, to the owner of record of the property or to the occupant of such property. Where the service is by certified or registered mail, service on the addressee shall be presumed to have occurred seven days after the mailing. The notice shall be substantially in the following form:

**NOTICE TO REMOVE STORED MOBILE OR
MANUFACTURED HOME(S)**

Pursuant to § 13-1200 of the Code of Henry County, you are hereby notified to remove from the property identified herein,

within 90 days after being served with this notice, all mobile homes or manufactured homes on this property that are not occupied and are not connected to a lawful means of water, electricity and sewage disposal. If you fail to remove all such mobile homes or manufactured homes within this 90 day period, you will be guilty of a criminal offense punishable by up to 30 days in jail and a fine of not less than \$1,000 nor more than \$2,500. No portion of any fine levied may be suspended. After Ninety (90) days from the date this notice has been served on you, each and every day a mobile home or manufactured home remains on this property in violation of this Code section shall constitute a separate violation.

(c) Penalty. Failure to remove any and all mobile homes or manufactured homes from the real estate where they have been kept or stored in violation of subsection (a) within 90 days after being served with the notice specified in subsection (b) is a criminal misdemeanor offense and shall be punishable by up to thirty (30) days in jail and a fine of not less than one thousand dollars (\$1,000.00) nor more than two thousand, five hundred dollars (\$2,500.00). Any fine assessed cannot be suspended in whole or in part. Each and every day that a mobile home or a manufactured home remains on this real estate after the 90 day notice period expires shall constitute a separate offense.

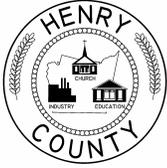
PUBLIC HEARING NOTICE

The Henry County Board of Supervisors will hold a public hearing on Tuesday, January 26, 2010 at 6:00 p.m., or as soon thereafter as can be heard, in the Board Meeting Room on the first floor of the Henry County Administration Building at 3300 Kings Mountain Road in Collinsville, Virginia.

The purpose of the public hearing is to receive citizen input on the proposed amendment to the Henry County Code regarding the storage of unoccupied mobile and manufactured homes in Henry County.

A copy of the full text of the proposed Ordinance may be viewed in the Department of Planning, Zoning and Inspection in the County Administration Building on Kings Mountain Road, between the hours of 8:00 a.m. and 5:00 p.m., Monday through Friday.

Benny Summerlin
County Administrator



Henry County Board of Supervisors

Meeting Date January 26, 2010

Item Number 17

Issue

Public Hearing – Rezoning Application R-10-01 – Timothy R. Nunley

Background

The property is located between 1859 and 1897 Dillons Fork Road in the Blackberry District and shown on Tax Map 39.3(15)/4-6. The applicant is requesting the rezoning of approximately 0.48-acre from Suburban Residential District S-R to Mixed Residential District M-R. The applicant intends to place a double wide manufactured home on the property.

Attachments

1. [Application for Rezoning](#)
2. [Letter from the Applicant](#)
3. [Aerial Photo](#)
4. [Concept Plan](#)
5. [Excerpt from Tax Map Showing the Location of the Property](#)

Staff Recommendation

Following a public hearing, the Planning Commission recommended that the rezoning request be approved. Staff also recommends approval of the request.

COUNTY OF HENRY
APPLICATION FOR REZONING

R-10-01

Part I - To be completed by Applicant
Please type or print in ink the following information

Applicant's Name Timothy R. Nunley Telephone: 276-340-7392

Applicant's Address: 361 Brookwood Ln. Ridgeway VA 24148

Location of Property: Between 1859 + 1897 Dillons Fork Rd
RT 609

Real Estate Map and Parcel Number 39.3(15)/4-6 Size of Property: .48 acres/sq.ft

Existing Land Use: VACANT Lot

Proposed Land Use: To set up double wide for my residence.

Existing Zoning: SR Proposed Zoning: MR

To be completed by County:

The Henry County Planning Department will list below the name and complete address (including the zip code) of the owner of all property adjacent to or directly across a road from the property for which the rezoning is requested.

Name: Timothy R. Nunley

Address: 361 Brookwood Lane Ridgeway, VA 24148

Real Estate Map and Parcel Number 39.3(15)/1, 2-6 Zoning: SR

Name: Iris H. Nunley

Address: 1897 Dillons Fork Rd., Fieldale, VA 24089

Real Estate Map and Parcel Number 39.3(15)/7, 8, 9 Zoning: SR

Name: Robert Lyle Sr. + Treva S. McAlexander

Address: 150 Sleeping Hills Farm Rd., Martinsville, VA

Real Estate Map and Parcel Number 39.3(15)/27, 28-32 Zoning: A1 ²⁴¹¹²

ADDITIONAL SHEET

LISTING OF ADJACENT PROPERTY OWNERS

Attach to Application # _____ for _____ submitted by _____
_____ on _____

Name: Willie S. + Virginia Horsley

Address: 1317 The Great Rd., Fieldale, VA 24089

Real Estate Map and Parcel Number: 39.3(17)|1 Zoning: SR

Name: Buster Lee + Brenda Kay Mize

Address: P.O. Box 53 Fieldale, VA 24089

Real Estate Map and Parcel Number: 39.3(17)|2 Zoning: SR

Name: _____

Address: _____

Real Estate Map and Parcel Number: _____ Zoning: _____

Name: _____

Address: _____

Real Estate Map and Parcel Number: _____ Zoning: _____

Name: _____

Address: _____

Real Estate Map and Parcel Number: _____ Zoning: _____

Name: _____

Address: _____

Real Estate Map and Parcel Number: _____ Zoning: _____

Application for Rezoning
Page 2

I hereby apply for a change in the zoning classification of the property described herein subject to all County and State laws, ordinances, rules and regulations. I authorize appropriate County officials to enter upon the above-described property during normal business hours to conduct required inspections and post signs. I hereby certify, under penalties of perjury, that the above information is true, complete, and correct. I also understand that I or a representative must attend both the Planning Commission and Board of Supervisors public hearings.

Timothy R. Nunley
Signature of Applicant

Owner's consent if different from applicant:

Timothy R. Nunley
Signature of Owner

Part 2 - To be completed by County

Rezoning Number: R-10-01 Date Completed Application Received 11-25-09

Date Planning Commission Public Hearing: 1-13-10 Dates of Advertisements 12-30-09, 1-6-10

Date Board of Supervisors Public Hearing: 1-26-10 Dates of Advertisements _____

I certify that, on 12-31-09, each of the property owners adjacent to and across the road from applicant's property were sent by first class mail a notification of the public hearings.

Zach Clark
Signature of Staff

Staff recommendation: Approval
Recommendation by Planning Commission: Approval by a unanimous vote

Action by Henry County Board of Supervisors

Date: _____ Approved Denied

Clerk, Board of Supervisors

TIMOTHY R. NUNLEY
361 BROOKWOOD LANE
RIDGEWAY VA 24148

November 20, 2009

Dept of Planning, Zoning & Inspection
County Administration Bldg., King's Mountain Rd.
P.O. Box 7, Collinsville, VA 24078

Dear Sir or Madam:

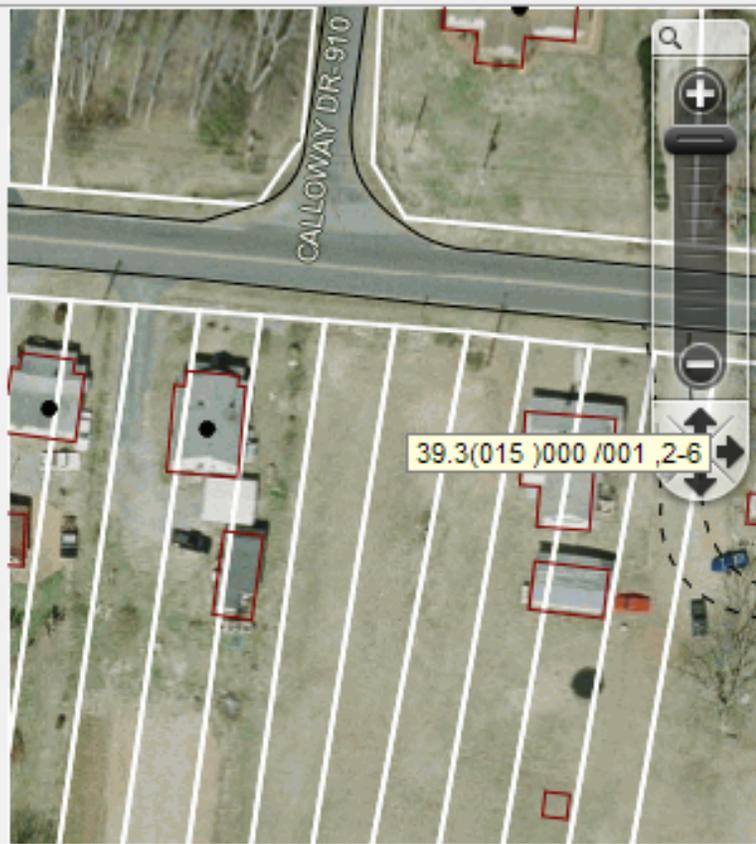
This letter is for the purpose of requesting a rezoning of property located at 1871 Dillon's Fork Road, Fieldale VA, 24089. This property is vacant and zoned as SR. I would like to have the property rezoned to MR so I can place a 28' X 56' double wide on this property as my primary residence. This property already has PSA sewer hookup.

The effect this change will have on the surrounding area will improve the development of the neighborhood and raise the property value of the land.

Sincerely,
Tim Nunley

- Layers**
- Addresses
 - Points of Interest
 - Contours (City Only)
 - Parcels - Henry County
 - Parcels - City
 - Magisterial/City
 - Aerials (Select Only One)
 - 2008 County Aerials
 - 2007 State VBMP
 - Roads
 - Minor Roads
 - Edge of Pavement
 - Railroads
 - Planimetrics
 - Hydrants

Properties
None Selected



Henry County GIS Help

Zoom Rectangle
Draw a rectangle to select the new view extent. Simply click on the screen and while holding the mouse button down, drag the mouse to cover the area that you wish to view.

Zoom In
Activates zoom mode. Click the map to zoom in. The point you click will be the center point of the new view.

Zoom Out
Activates zoom mode. Click the map to zoom out. The point you click will be the center point of the

X: 11053049.849549, Y: 3416 0 feature selected 1: 1197.18 313.84 x 467.65 (ft) Powered by MapGuide

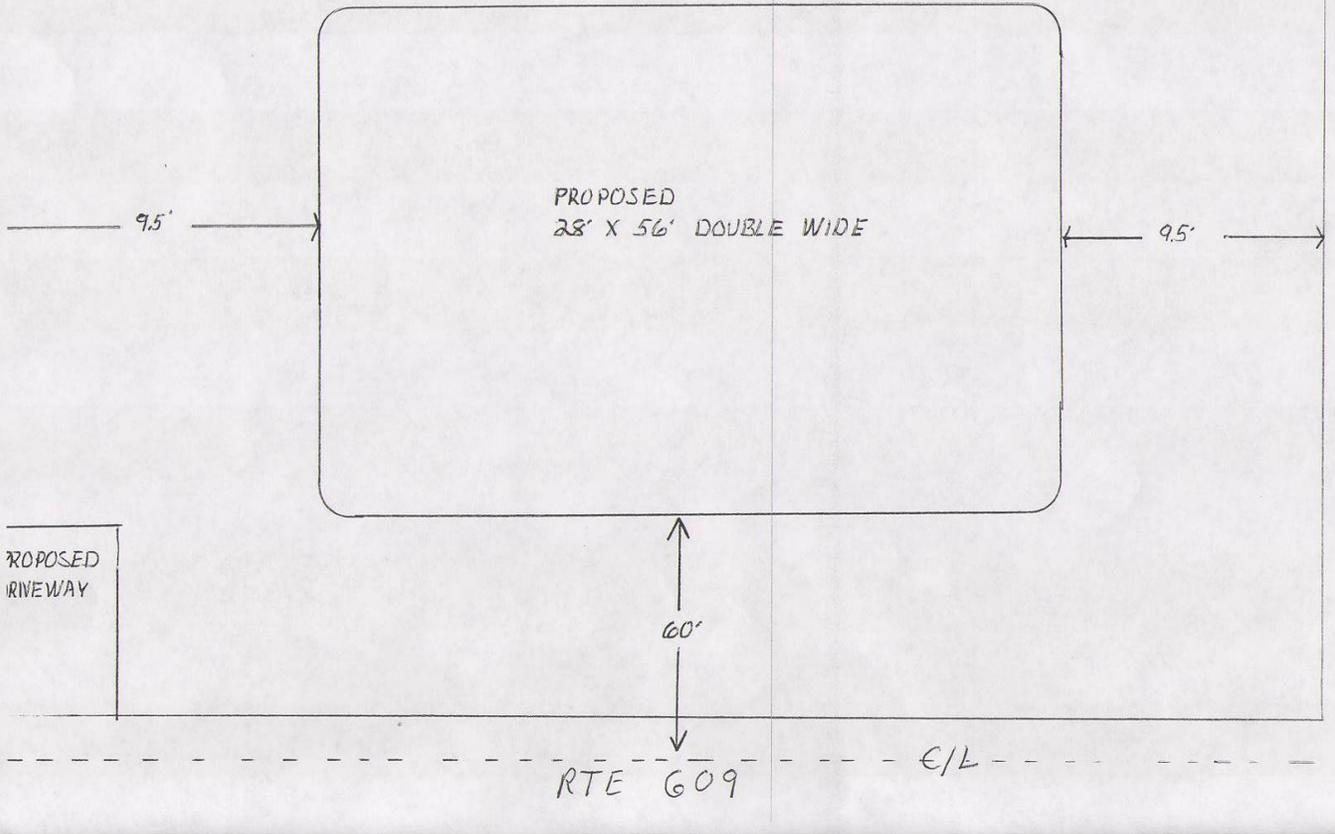
PROPERTY LINE

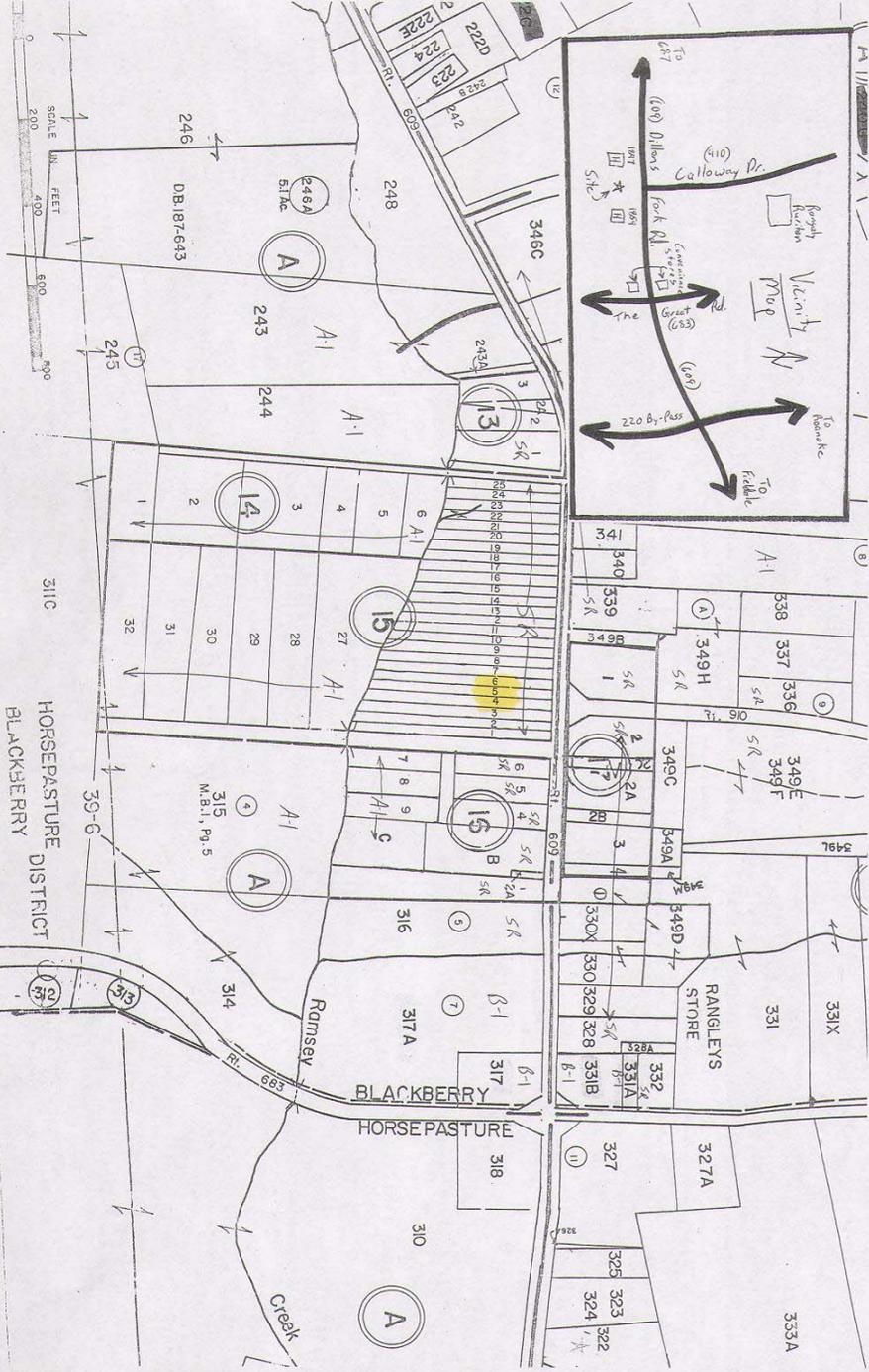
CONCEPT PLAN

PROPERTY LINE

NOTE
PROPERTY HAS PSA SEWER

100' TO BACK LOT LINE







Henry County Board of Supervisors

Meeting Date January 26, 2010

Item Number 18

Issue

General Highway Matters

Background

Lisa Hughes, Resident Engineer for the Virginia Department of Transportation, will address the Board on General Highway Matters.

Attachments

None

Staff Recommendation

None