



Henry County Board of Supervisors

Meeting Agenda
January 25, 2011
3:00 p.m.

- 1) Invocation
- 2) Pledge of Allegiance
- 3) Call to Order
- 4) Welcome of Visitors and Advise Role of County Administrator as Contact Person for the Board
- 5) Items of Consent
 - A) Confirmation of Minutes of Meetings
 - December 14, 2010
 - January 3, 2011 – Organizational Meeting
 - B) Approval of Accounts Payable
- 6) Consideration of Projects for Regional Comprehensive Economic Development Strategy (CEDS)
- 7) Consideration of Appointment for the Housing Rehabilitation Board (HRB) and Riverside Drive Improvement Grant Projects
- 8) Report on Delinquent Tax Collection Efforts
- 9) Monthly Update from the Martinsville-Henry County Economic Development Corporation
- 10) Financial Matters
 - A) Additional Appropriation re: Insurance Reimbursement for Repair Expenses at the Chestnut Knob Tower Site – Public Safety
 - B) Consideration of Request for Additional Funding for the West Piedmont Planning District Commission
 - C) Consideration of Request for Additional Funding for the Virginia Association of Counties (VACo)

- D) Additional Appropriation re: Department of Mines, Minerals, and Energy Grant – School Board
- E) Additional Appropriation re: School Resource Officer Position – Sheriff’s Office
- F) Award of Contract re: Data Base Maintenance - Sheriff’s Office

11) Informational Items

- A) Comments from the Board

12) Closed Meeting

- A) §2.2-3711(A)1 for Discussion of Appointees to the Industrial Development Authority, Redistricting Committee, Anchor Commission, Dan River Alcohol Safety Action Program Board, Fieldale Sanitary District Board, and Southern Virginia Recreation Facilities Authority.
- B) §2.2-3711(A)7 for Consultation with the County Attorney re: Pending Legal Matters.
- C) §2.2-3711(A)3 for Consultation with the County Attorney re: Acquisition/Disposal of Real Estate.
- D) §2.2-3711(A)5 for Consultation with the County Attorney re: Discussion of As-Yet Unannounced Industries.
- E) §2.2-3711(A)19 for Discussion of Plans Related to Security of Governmental Facilities.

6:00 pm 13) Matters Presented by the Public

- 14) Sheriff’s Office Presentation of “Life Save” Awards to Eight Employees

15) General Highway Matters

- 16) Continuation until February 8, 2011 at 3 p.m. for Planning Session

HENRY COUNTY BOARD OF SUPERVISORS MINUTES

Organizational Meeting January 3, 2011 – 3:00 pm

The Henry County Board of Supervisors held its organizational meeting on January 3, 2011, at 3:00 pm in the Board Meeting Room of the County Administration Building, King's Mountain Road, Collinsville, Virginia. The following Board members were present: Debra Buchanan, Chairman; H. G. Vaughn, Vice Chairman; Jim Adams, Tommy Slaughter, Joe Bryant and Milton Kendall.

Staff members present were Benny Summerlin, County Administrator; Tim Hall, Deputy County Administrator; George Lyle, County Attorney; Michelle Via, Administrative Assistant; Darrell Jones, Director of Finance; Richard Stanfield, Assistant Director of Finance; and Susan Reynolds, Director of Human Resources/Public Information Officer.

Also present were Debbie Hall and Mike Wray of the Martinsville Bulletin; Ron Morris of B-99; and Sheriff Lane Perry.

Mr. Adams gave the invocation and Mr. Slaughter led in the Pledge of Allegiance.

CALL TO ORDER

Chairman Buchanan called the meeting to order and welcomed everyone present. She stated anyone who wishes to be on the Agenda for the Board's regular business meeting held at 3:00 pm must contact the County Administrator's Office seven days prior to a scheduled meeting. Anyone who wishes to speak at the Board's public meeting starting at 6:00 pm may do so under Agenda Item - Matters Presented by the Public without contacting the County Administrator's Office.

Mr. Adams moved that the County Administrator chair the meeting during the election of Chairman and Vice Chairman, seconded by Mr. Vaughn and unanimously carried.

Mr. Summerlin reviewed the procedures for nomination of Chairman and Vice Chairman and noted that nominations do not require a second.

ELECTION OF CHAIRMAN FOR 2011

Mr. Summerlin opened the floor for nominations for Chairman.

Mr. Adams nominated Debra Buchanan. There being no further nominations the floor was closed for office of Chairman.

The vote carried 5-0. Ms. Buchanan abstained.

ELECTION OF VICE CHAIRMAN FOR 2011

Mr. Summerlin opened the floor for nominations for Vice Chairman.

Ms. Buchanan nominated Mr. Vaughn. There being no further nominations the floor was closed for office of Vice Chairman. The vote carried unanimously.

Mr. Summerlin congratulated Ms. Buchanan and Mr. Vaughn on their re-election as Chairman and Vice Chairman and turned the meeting over to Chairman Buchanan.

SETTING OF REGULAR BOARD MEETING DATES FOR 2011

Ms. Buchanan said a proposed calendar of meeting dates for 2011 was included in the Board's working papers. The dates are based on the schedule of meeting every fourth Tuesday, with the exception of December as to avoid the holidays. Following is the proposed dates:

Meeting Dates

January 25
February 22
March 22
April 26
May 24
June 28
July 26
August 23
September 27
October 25
November 22
December 13

Deadline for Agenda Items

January 18
February 15
March 15
April 19
May 17
June 21
July 19
August 16
September 20
October 18
November 15
December 6

Mr. Kendall moved that the Board approve the proposed Board Meeting Dates for 2011, seconded by Mr. Slaughter and unanimously carried.

ADOPTION OF 2011 BOARD BYLAWS

Mr. Summerlin stated the Board traditionally adopts bylaws each year at its annual organizational meeting. A copy of the existing bylaws adopted January 7, 2010, is included in the Board's package. (Copy included in Board's File).

Mr. Vaughn moved that the Board approve the Bylaws as presented, seconded by Mr. Bryant and unanimously carried.

CONSIDERATION OF A DATE FOR THE BOARD’S ANNUAL PLANNING SESSION

Mr. Summerlin stated each year, the Board holds an annual Planning Session usually in late January or early February at the Public Safety Building. He stated the Planning Session will be facilitated by Diane Akers with ComBiz Solutions.

Mr. Kendall moved to schedule the Planning Session on Tuesday, February 8, 2011 at 3:00 pm at the Public Safety Building, seconded by Mr. Bryant and unanimously carried.

CONSIDERATION OF INVESTMENT OF PUBLIC FUNDS TO LEVERAGE GRANT FUNDS FOR DEVELOPMENT OF COMMONWEALTH CROSSING BUSINESS CENTRE

Mr. Mark Heath, President and CEO of the Martinsville-Henry County Economic Development Corporation, was present to address the Board on a funding plan for Commonwealth Crossing Business Centre (CCBC). To be competitive for industrial recruitment, a variety of sites is necessary. Currently, the Martinsville-Henry County area lacks larger tracts, particularly with access to rail. With this in mind, Henry County has partnered with the City of Martinsville, the EDC and many other entities to develop the CCBC, which will provide large building sites with access to rail service. So far \$9.4 million has been secured for acquisition, engineering, water and sewer extension, and environmental processes for development of CCBC. Of this amount, the Virginia Economic Development Partnership (VEDP) announced an award of \$1.5 million for grading at the site. The money must be used within two years.

In order to identify and leverage funding sources for grading of the site, officials recently met with representatives of the Tobacco Commission. The Tobacco Commission asked if Martinsville-Henry County could take \$5 million in funds and leverage the money into \$10 million from local partners for CCBC. This would result in a total of \$16.5 million, which would be adequate to prepare lots 1 and 2 at CCBC. Tobacco Commission staff has recommended to its Board that this \$5 million be distributed to Martinsville-Henry County, contingent on the \$10 million in local funding. The Tobacco Commission is scheduled to vote on this matter in January.

With this offer, it is incumbent on the localities to work toward the remaining \$10 million. Based on previous agreements, it would be logical for Henry County and Martinsville to divide the local governments’ share of this money. If the localities could commit to a total of \$5 million, the breakdown would be:

▪ Henry County	\$3,333,300
▪ City of Martinsville	\$1,666,700
TOTAL	\$5,000,000

In addition, a request was made of the Harvest Foundation for \$5 million and has been approved by its Board, contingent on all parties specified above putting in the specified amounts. When all contributions are added up, the \$16.5 million needed to grade lots 1 and 2 at CCBC is achieved:

▪ VEDP	\$1,500,000
▪ Tobacco Commission	\$5,000,000
▪ Harvest Foundation	\$5,000,000
▪ City of Martinsville	\$1,666,700
▪ Henry County	\$3,333,300
TOTAL	\$16,500,000

How would this project benefit Henry County?

- Approximately 200 acres of shovel-ready land for a “mega project” would be prepared. In the Commonwealth, this would be the only large site, under local government control, with a master plan that is ready for action.
- We would be positioned to recruit companies that need large sites with rail access, which we cannot do now.
- A locality with a shovel-ready site is attractive to potential employers because of the condensed lead time.
- There is potential for a large number of jobs and diversified employment.

City Council will consider a similar request for the City’s participation at its meeting today.

Mr. Vaughn moved that the Board participate in this project and direct the County Administrator to include the County’s contribution of \$3,333,300 from the County’s uncommitted fund balance in the FY 2012 County Budget and subsequent budgets based on the projected timeline of 24-30 months; and approve the Memorandum of Understanding with the City of Martinsville, seconded by Mr. Kendall and unanimously carried.

There being no further business to discuss, Mr. Adams moved to adjourn at 3:30 p.m., seconded by Mr. Kendall and unanimously carried.

**HENRY COUNTY BOARD OF SUPERVISORS
MINUTES**

December 14, 2010 – 3:00 pm

The Henry County Board of Supervisors held its regular meeting on December 14, 2010, at 3:00 pm in the Board Meeting Room of the County Administration Building, King's Mountain Road, Collinsville, Virginia. The following Board members were present: Chairman Debra Buchanan, Vice-Chairman H.G. Vaughn, Jim Adams, Milton Kendall, Tommy Slaughter, and Joe Bryant.

Staff members present were Benny Summerlin, County Administrator; Tim Hall, Deputy County Administrator; George Lyle, County Attorney; Michelle Via, Administrative Assistant; Susan Reynolds, Director of Human Resources; Darrell Jones, Director of Finance; and Richard Stanfield, Deputy Director of Finance.

Major Steve Eanes and Sgt. Ronnie Minter from the Sheriff's office were present. Debbie Hall and Paul Collins of the Martinsville Bulletin and Ron Morris of B-99 were also present.

INVOCATION AND PLEDGE OF ALLEGIANCE:

Mr. Vaughn gave the invocation and Mr. Adams led in the Pledge of Allegiance.

CALL TO ORDER:

Chairman Buchanan called the meeting to order and welcomed everyone present. She stated that anyone who wishes to be on the Agenda for the Board's regular business meeting held at 3:00 pm must contact the County Administrator's Office seven days prior to a scheduled meeting. Those wishing to speak at the Board's public meeting starting at 6:00 pm may do so under Agenda Item - Matters Presented by the Public without contacting the County Administrator's Office.

ITEMS OF CONSENT:

Confirmation of Minutes of Meetings

(Copy included in Board's File).

- November 23, 2010

Approval of Accounts Payable

(Copy included in Board's File).

Mr. Adams moved that the Items of Consent be adopted as presented, seconded by Mr. Vaughn. The motion carried 6 to 0.

MATTERS PRESENTED BY THE PUBLIC – JOE PRATER

Mr. Joe Prater, Reed Creek District, requested time on the Board's agenda to discuss the marina project at Philpott Lake. Mr. Prater said he feels the marina project is very important to the community and it is time to move forward. Mr. Prater stated the Corps of Engineers has done a good job regulating the lake for the past 60 years and they should continue with the marina as well; the marina should not be government controlled.

PRESENTATION BY CRAIG ROCKWELL, OPERATIONS MANAGER, CORPS OF ENGINEERS, PHILPOTT LAKE

Mr. Craig Rockwell, Corps of Engineers' Operations Manager at Philpott Lake, was present to update the Board on operations and to discuss the marina project at the lake. Mr. Rockwell's presentation outlined several key points including budget and revenue projections, estimated costs savings from prevented flood damage, and local economic impact of the lake which was \$16 million in 2009 (Copy of Presentation included in Board's file). Mr. Rockwell said that by expanding what the lake has to offer and thus expanding the typical summer season, the local impact of recreation would increase to \$20 million per year. Mr. Rockwell noted several projects that are currently underway or planned: 1) rehab of restroom facilities at Horseshoe Point and Salthouse Branch parks; 2) rebuilding dump station at Salthouse Branch; 3) adding more parking at Rolands Branch in an effort to grow the park into the new camping loop; 4) fishing tournament weigh-in station at Twin Ridge Park; 5) 100% handicap accessible park at Bowens Creek (will be the first one of its kind in the state of Virginia); and 6) completion of new sewer line.

Mr. Rockwell said one of the things he was requested to do when contemplating the building of a marina was to quantify the loss of visitation from the burning of the Twin Ridge Marina in January 2001. Mr. Rockwell said while he has no doubt the loss of the marina did hurt visitation, quantifying that is not easy. Mr. Rockwell said it was about this time that they were changing the way visitation was calculated nationwide and the area was also in the beginning stages of the economic downturn.

Mr. Rockwell identified the possible site for the Philpott Marina as the entire point upon which the Group Camp area is currently located. In addition, the Corps is proposing to put a group of slips at Twin Ridge Park to accommodate Franklin County residents and boaters that could more conveniently access the lake through Franklin County. Mr. Rockwell summarized several comments based on general public input concerning the marina:

1. **Do not overdevelop Philpott Lake; do not want another Smith Mountain Lake**
2. Do not want exclusive "country club" atmosphere
3. Do not want cabins, lodges, and other clutter
4. Keep prices in line with other businesses, especially gas prices

5. Maintain pristine, serene atmosphere
6. Small marina
7. Provide only basic services – gas dock, limited number of boat slips for storage, small tackle shop, perhaps short-order food
8. Bottom line: Small or not at all

Mr. Rockwell explained the benefits of the County operating the marina vs. a private business. Mr. Rockwell said a public parks and recreation lease is relatively simple with two public entities working together. Mr. Rockwell stated it would reduce the chances of compromising what is best for Philpott Lake. Mr. Rockwell said since this would be a small operation only open for 7-8 months of the year, it would not likely be profitable for the private sector because of the initial investment. In addition, Mr. Rockwell said banks would not likely even loan on this type of development since you cannot use public land as collateral. Lastly, Mr. Rockwell said the marina would give Henry County Parks and Recreation a presence on the west side of the County.

In closing, Mr. Rockwell said the Corps is requesting that the Board consider entering into a no-cost parks and recreation lease with the Corps, update the feasibility study, develop plans to build a marina maximizing the use of public grant money, and operate the marina as long as it remains sustainable. Mr. Rockwell said Philpott is a resource worth protecting and asked for any questions.

Mr. Vaughn said since the Bowens Creek campsites were closed, there is no camping on the Henry County side of the lake and questioned if the Corps would be receptive to putting RV campsites with water and electricity on the hill where the Group Camp is located. Mr. Vaughn said this would bring in more revenue to help support the marina. Mr. Rockwell said this was part of the original feasibility study. However, Mr. Vaughn said the original study was based on high-end paved sites. Mr. Vaughn said he is talking about sites similar to what is at Goose Point, a paved entrance road, gravel sites, water and electricity, just the basics. Mr. Rockwell said there are a number of options and he saw no reason this could not be done with a public entity; it would just need to be included in the updated feasibility study. Mr. Vaughn said he was asking if the Corps would consider putting in the campsites, not the County. Mr. Rockwell said without being leased out, probably not. Mr. Rockwell said the Corps has been under a moratorium for building new parks for about 10 years.

Mr. Sam Pilson, former Blackberry District supervisor, confirmed that basically all the Corps is asking of the County at this point is to look into possible options and update the feasibility study. Mr. Pilson said the Corps is not requesting a commitment of funds other than the cost of the feasibility study and at no point even if the County does enter into an agreement to operate the marina, would the County be required to fund an operation that is not equitable for the County. Mr. Rockwell said that is correct. Mr. Pilson said it is a win-win for both entities. There would be no recurring taxpayer money going into the project and the County could withdraw at any point with no ties to the Corps.

Mr. Adams said one of the concerns before was the size of the proposed marina and the environmental impact it would have. Mr. Adams asked what safeguards would be in place to protect the primary water supply for the County. Mr. Rockwell said environmental stewardship is very important and having gas in a centralized location with a well managed gas dock would be much friendlier than individuals using jerry

cans. Mr. Rockwell said another issue that was addressed is sewer pump out; however, Mr. Rockwell said there are very few individuals at Philpott that would require this service.

Mr. Adams asked what kind of impact the marina would have on local businesses. Mr. Rockwell said he does not feel there would be any competition. The fact that we would have a marina would draw more people to the lake and offset any losses to area businesses. Mr. Rockwell said he has had this conversation with the owners of Rakes and as long as the marina is not undercutting prices, it should not adversely affect local businesses.

Mr. Adams asked Mr. Rockwell what size "footprint" he estimates the proposed marina to be. Mr. Rockwell said the original plan was 54 acres but he thinks it will be substantially less. Mr. Rockwell said the number of acres is not nearly as important as the amount of development on that acreage. Mr. Rockwell stated you need to look at the feasibility study and build what is economically sustainable.

Mr. Philip Helms, owner of Rakes Sporting Goods in Bassett was also present. Mr. Helms said a marina will only help his business. Mr. Helms said water draws people and money. Mr. Helms explained that visitors spend money on their way to and from the lake and once they arrive. Mr. Helms said discussions of a marina several years ago generated interest outside the immediate area. He said he was contacted by people and companies from several states seeking information about the proposed marina, including people from Georgia, North and South Carolina, Florida and Tennessee. Mr. Helms said two companies even stored boats on his property in anticipation of a marina being built. Mr. Helms added those companies planned to rent slips for their boats once the marina was built and then use the boats for customers and company executives. Mr. Helms said a marina would be a win-win for everyone. He said he has discussed a marina with several other local business owners and they all thought a marina would have only a positive impact. Mr. Pilson said he was in agreement and did not want to ask the Board to do anything that would be detrimental to the local economy or businesses. Mr. Pilson said we do not want another Smith Mountain Lake. Mr. Pilson said we want the marina to be publicly controlled, but we do not want it be a tax burden for the citizens.

Ms. Buchanan thanked Mr. Rockwell and asked if the Board had any questions. Mr. Bryant said the economy in Henry County is bad and he personally does not want to see Henry County running a "business" because he did not think the County could afford it. Mr. Bryant said Mr. Rockwell's presentation had given him a different aspect. Mr. Bryant asked if the land would be given to the County. Mr. Rockwell said no, it would be a public lease. Mr. Rockwell stated that public leases are usually non-fee. Mr. Bryant asked how many employees would be needed to operate the marina. Mr. Rockwell said you would probably be looking at 2-3 employees, but that would be largely determined by the feasibility study. Mr. Summerlin said he would anticipate a lot of seasonal employees regardless if it is public or private. Mr. Summerlin said aside from the convenience factor and nice amenities it would provide for local residents, what we should really be thinking about is will it generate more economic activity in the community. Mr. Summerlin said times are tough and activities in general are probably down everywhere. Mr. Summerlin said he attended a meeting hosted by the Corps and one of the things they learned about Smith Mountain is that the price of real estate has

gotten so high, many of the day-use marina operators are closing. Mr. Summerlin said Franklin County and the Department of Game and Inland Fisheries think it will be more pressure on pushing day-use marinas out of Smith Mountain Lake into other lakes because public access is going to be more restricted. Mr. Summerlin said hopefully this would generate more economic activity by bringing day-use to Philpott.

Ms. Buchanan asked Mr. Rockwell if the marina is sustainable only operating seven months a year or will it require additional funding from the County. Mr. Rockwell said he thinks the marina is sustainable but for a private business recapturing investment and trying to make a profit is questionable.

Mr. Adams asked how much of the previous study is applicable now. Mr. Summerlin said some of the study could be used, but one of the constraints with the Corps is that you must proceed with the environmental document that was prepared five years ago or you have to go through the entire environmental process again which you do not want to do. Mr. Summerlin said you are looking at a much smaller operation now than five years ago. Ms. Buchanan asked who would do the study. Mr. Summerlin said the County would have to hire a firm that specializes in state park work.

Mr. Bryant said he understands the marina would be built with grant funds, but asked what the estimated cost would be. Mr. Rockwell said that would depend on the feasibility study but it would probably be \$2-3 million. Mr. Vaughn said the last study was about \$6 million which is why he backed away from the project at the time. Mr. Vaughn said it was "overkill" and you have to look at your investment and return. Mr. Summerlin said since there is public sewer in the Group Camp area now, if you had campsites as Mr. Vaughn suggested, you would have the only campsites on the lake with sewer connection.

Mr. Adams made a motion to proceed with at least an updated feasibility study, seconded by Mr. Vaughn. Mr. Kendall said he does not oppose the marina but he does have concerns with the County building and operating it. Mr. Kendall said he also has concerns about building the marina on someone else's land. Mr. Slaughter said \$500,000 homes are built at Myrtle Beach on someone else's property, it is a similar situation. Mr. Slaughter also stated that when we look at the other parks, trails, etc. in Henry County, we are not looking at return but providing services and activities for the community and what is hopeful to come in the future. Mr. Bryant said he is in agreement with Mr. Kendall but he would like to see what an updated study would provide. Mr. Adams clarified that his motion only endorses an updated study. The motion carried 5 to 1 with Mr. Kendall voting in opposition.

The Board recessed its meeting at 4:05 and reconvened at 4:11.

CONSIDERATION OF DATE FOR 2011 ORGANIZATIONAL MEETING

The Board of Supervisors is required to have an organizational meeting soon after the first of the year to set its meeting dates and elect a chairman and vice chairman for the 2011 calendar year. Mr. Vaughn made a motion to set the date for January 3, 2011 at 3:00 p.m., seconded by Mr. Adams and unanimously carried.

CONSIDERATION OF FY 2011-2012 BUDGET CALENDAR

A proposed calendar for preparation of the FY 2011-12 County Budget was included in the Board's working papers. The calendar provides for preparation, adoption, and appropriation of the budget in accordance with the deadlines provided in the *Code of Virginia*. Mr. Adams made a motion to adopt the calendar as presented, seconded by Mr. Slaughter and approved 6-0.

REPORT ON DELINQUENT TAX COLLECTION EFFORTS

Mr. Scott Grindstaff asked for any questions concerning the monthly reports on delinquent tax collection efforts. Mr. Bryant asked why personal property tax bills and real estate bills are mailed out separately. Mr. Grindstaff said real estate taxes are due October 1 and the Treasurer's office does not receive the personal property book from the Commissioner of the Revenue until after October 1; by law, the bills must be mailed two weeks before the due date.

Mr. John Rife with TACS was also present to update the Board on tax collection efforts. Mr. Rife said the numbers on the Board's report were preliminary since it was generated so early in the month, but to date, approximately \$700,000 has been returned to Henry County in taxes, penalties, and interest on personal property and real estate. Mr. Rife also reported that they had run into a problem with the DMV fees and they needed to be sure the County would be able to recoup the \$20 that the DMV is going to charge. Mr. Rife said they have solved that issue and the DMV stops should start by the end of December. Mr. Rife said that following the advertisement for property sales, collections increased by about 300% on the weekly average. Those properties listed that do not pay or enter into a payment agreement will be referred out for title work and the owners of those parcels will have to pay those fees in order to redeem their property, which is usually about \$250 more. Mr. Rife said the next step after title searches is court and ultimately the sale of the property which they do not want to do. Mr. Rife said they would prefer for the property owners to pay, but if a sale is necessary, you will be looking at July, possibly August. Mr. Rife said they sent out a number of letters to individuals who are on delinquent payment plans informing them that if they do not make their plans current, they will be prohibited from entering into another payment plan for three years. Mr. Rife said it was very effective with a number of people calling in. Mr. Rife said he would be happy to answer any questions. The Board thanked Mr. Rife for coming.

CONSIDERATION OF PERFORMANCE AGREEMENT FOR MEGASITE PLANNING GRANT, COMMONWEALTH CROSSING BUSINESS CENTRE

Mr. Summerlin said the EDC recently was successful in landing a Megasite Planning Grant of \$1.5 million from the Virginia Economic Development Partnership (VEDP). The grant will be used for infrastructure upgrades at Commonwealth Crossing Business Centre. Mr. Summerlin said while this is not enough to really get started, the EDC is also working on some other grant opportunities. Mr. Summerlin said in order to receive the money, a Performance Agreement is required. Since this funding is for

larger projects, there is a condition in the agreement that states the funding is for high-impact regional economic development projects in which a private entity is expected to make a capital investment exceeding \$250 million and create more than 400 new full-time jobs. Mr. Summerlin said it also says the County will hold this property for at least seven years before any conditions of the grant would be taken away should the County fail to locate a project of that size within the time period.

Mr. Bryant made a motion to enter into the Performance Agreement as presented, seconded by Mr. Kendall and unanimously carried.

MONTHLY UPDATE FROM THE MARTINSVILLE-HENRY COUNTY ECONOMIC DEVELOPMENT CORPORATION

Ms. Leigh Cockram, Vice-President of the Martinsville-Henry County Economic Development Corporation, was present to make the monthly update to the Board. Ms. Cockram passed out a summary of activities by division (Copy included in Board's File).

SMALL, MINORITY & ENTREPRENEURIAL BUSINESS

- Provided one-on-one assistance to 14 total clients
- Provided business assistance to 9 new clients
- Provided follow-up assistance for 12 clients
- E-Commerce Workshop was held November 18, 2010: 33 participants
- Enterprise Zone Workshop was held December 7, 2010: 56 participants
- Business Networking and Referral Marketing Workshop will be held January 20, 2011 at the Uptown Southern Bistro
- Social Media Marketing Workshop is scheduled for February 16, 2011 in the New College Institute computer lab

RESEARCH

- Completed the 2010-2011 Wage and Benefit Survey; received responses this year from 53 of 108 companies - our best response rate ever
- Prepared a presentation and packet of information for the following projects: Edgewater, Obelix, Anvil, Craftsman, Chrysalis, and Ball Cap
- Created new brochure for Lot 4 and Lot 6 in the Patriot Centre
- Created an emerging markets employment report for Leanna Blevins at the New College Institute

TOURISM

- Coordinated three clients meetings
- Organized and facilitated fall tourism half-day photo shoot. Locations were Philpott Lake, Binding Time Café, Visitor Center and Artisan Center.
- Decorated Visitor Center for Holidays and won an award from MURA for our Christmas Tree
- Assisted Smith River Sports Complex with the Piedmont Shootout Soccer Tournament
- Developed/distributed new surveys for hotels, campgrounds and B&Bs

- Assisting Smith River Sports Complex in designing an area dining guide
- Planned new ads and placements for 2011
- Feedback from the consumer e-newsletter:
 “My son lives in Roanoke and when I visit he takes me to all the places I see on your email. The stories I get to read when I’m not there make me feel like I am there.”

–Donna Musche, Massachusetts

“I like all the information, especially of all the activities--theater plays, museum info--that can be enjoyed by the whole family.”

–Jessica Rea

“I liked the breakdown by week of all the events going on in the area, makes it very easy to plan activities!”

–Kari Youngblood, Collinsville (Recently moved from Lexington, VA)

“It really gives me an insight onto what's going on in the southern part of the state.”

-Jason Fiske, Midlothian, VA

- 242 visitors came to the center in November and 103 visitors signed the guest book.
- These visitors signing the guest book represented:
- 15 Virginia Communities (Top 5: Staunton, Lovingston, Fredericksburg, Newport News and Lynchburg)
- 16 American States (Top 5: Virginia, North Carolina, Florida, Alabama and Tennessee)
- 2 Foreign Countries (Canada and Japan)

MARKETING/RECRUITING

- Continue to work our lead list – active and inquiry projects performing necessary follow-up including incentive information
- Finalized Project Oak and coordinated announcement
- Coordinated conference call for Faneuil and training providers for action plan to train future employees
- Attended Tobacco Commission Mega Site meeting in Richmond with Heath and Johnson
- Scheduling consultants trip in January
- Conducted 5 existing industry visits
- Currently working with 23 Total Projects, comprised of 12 Inquiry Projects and 11 Active Projects
 - *An Inquiry Project is defined as a prospect that has not yet visited M-HC but has expressed interest in our area*
 - *An Active Project is defined as a prospect that has actually visited the M-HC area*

TRANSFER APPROPRIATION RE: VIDEO SURVEILLANCE UPGRADES – SCHOOL BOARD

Mr. Summerlin said Dr. Anthony Jackson is asking for Board approval of a transfer appropriation concerning video surveillance upgrades at the Bassett, Carver, Fieldale-Collinsville and Laurel Park facilities. Dr. Jackson is seeking the transfer appropriation of \$40,000 in State Fiscal Stabilization Funds from the Transportation category to the Operations and Maintenance category to help pay for this project.

Mr. Kendall made a motion to approve the appropriation as requested, seconded by Mr. Slaughter and carried 6 to 0.

INFORMATIONAL ITEMS

Comments from the Board

Ms. Buchanan and the Board wished everyone a merry Christmas.

CLOSED MEETING:

Mr. Adams moved that the Board go into a closed meeting at 4:29 pm, seconded by Mr. Vaughn and unanimously carried to discuss the following.

- 1) §2.2-3711(A)1 for Discussion of Appointees to the Public Service Authority, Anchor Commission and Redistricting Committee.
- 2) §2.2-3711(A)7 for Consultation with the County Attorney re: Pending Legal Matters.
- 3) §2.2-3711(A)3 for Consultation with the County Attorney re: Acquisition/Disposal of Real Estate.
- 4) §2.2-3711(A)5 for Consultation with the County Attorney re: Discussion of As-Yet Unannounced Industries.

OPEN MEETING:

The Board returned to an open meeting at 5:46 pm on a motion by Mr. Adams, seconded by Mr. Slaughter and unanimously carried.

CERTIFICATION OF CLOSED MEETING:

Mr. Hall read the Certification of the Closed Meeting and took a roll call vote. Those voting in the affirmative were Mr. Slaughter, Mr. Bryant, Mr. Kendall, Mr. Vaughn, Mr. Adams, and Ms. Buchanan.

PUBLIC SERVICE AUTHORITY – Mr. Kendall moved to reappoint Mr. Stuart Bowman and Mr. Gerald Lawicki to four-year terms beginning January 5, 2011, seconded by Mr. Slaughter and unanimously approved.

Mr. Adams moved, as part of an agreed-upon court order between the County of Henry and Nilit America, that the Board approve a tax refund in the amount of \$822,841 and set the machinery and tools tax values for the properties in question as ordered by Henry County Circuit Court for the tax years 2008 through 2010; and appropriate \$822,841 from the uncommitted fund balance for the purpose of issuing a tax refund to Nilit America for overpayment of machinery and tools taxes from 2008 through 2010, seconded by Mr. Vaughn and approved 6 to 0.

The Board recessed its meeting at 5:48 pm until the 6:00 evening session.

Ms. Buchanan called the meeting back to order at 6:00 pm and welcomed everyone present.

MATTERS PRESENTED BY THE PUBLIC

Mr. Bill Martin was present to address the Board concerning the marina issue. Mr. Martin said he was not present for the 3 o'clock meeting and asked what action the Board took on the marina. Ms. Buchanan stated that the Board only approved to update the feasibility study. Mr. Martin said there was not much to discuss at this point then and he would wait to address his concerns after the study is completed.

Mr. John Staples, Ridgeway District, was also present concerning the marina. Mr. Staples said he was opposed to the County going into "the marina business." Mr. Staples said the County's financial situation is already bad and he feels that the private sector would do a better job with the marina. Mr. Staples said possibly the County could recoup some of the money from building the sewer lines.

Ms. Buchanan recognized and welcomed Lucas Draper who is attending the meeting as part of his Eagle Scout project.

GENERAL HIGHWAY MATTERS

Ms. Lisa Hughes, Residency Administrator for the Virginia Department of Transportation, was present to update the Board on General Highway Matters. Ms. Hughes reported that a traffic camera was being installed at Bassett Forks and there are contracts pending for four more cameras to be installed along the Route 220 and 58 Bypass corridors. The cameras will allow VDOT to monitor traffic, weather, incidents, back-ups, etc. Ms. Hughes said citizens will also be able to go online, www.trafficland.com, and access the same information via the cameras. Lastly, Ms. Hughes said crews are preparing for the winter weather expected Thursday.

Mr. Slaughter expressed a concern about an area on Route 220 North in the vicinity of Dodge Store. Mr. Slaughter said he witnessed a vehicle pull out of the

Dodge Store traveling southbound and the vehicle went to the end of the median and made a u-turn. Mr. Slaughter said he feels there needs to be a sign placed there.

Mr. Adams thanked Ms. Hughes and VDOT for their quick response in re-opening Ms. Turner Road after a complete washout of a culvert.

Ms. Buchanan asked Ms. Hughes for an update on repair of the guardrail that was hit near the Ruritan Building. Ms. Hughes said they are still reviewing the incident and looking at other solutions.

Mr. Summerlin said they are expecting a draft environmental document next month concerning the I-73 alternate route study. Mr. Summerlin said there was an issue before with the route going through Fisher Farm Park and apparently some of the regulations have changed since the various studies have been completed. Mr. Summerlin said there is a provision in the environmental document that deals with what they refer to as a 4F resource that it has a de minimis impact to the resource. Mr. Summerlin said the proposed route goes through land owned by the County, but it is not part of the developed park and does not affect any of the amenities at Fisher Farm Park. Mr. Summerlin said if the Board has no objections, he will be writing a letter to VDOT for inclusion in the environmental study, stating it would have a de minimis effect on Fisher Farm Park.

PUBLIC HEARING – PROPOSED BUDGET AMENDMENT CONCERNING APPROPRIATION OF FEDERAL EDUCATION JOBS FUNDING

Mr. Summerlin said last month the Board heard details about Henry County Schools being awarded \$1.9 million from the Federal Education Jobs Fund legislation. The purpose of the funding is to save and/or restore teaching positions lost due to funding reduction experienced by school divisions during the 2010-2011 budget cycle. The funds may be used for compensation and benefits only. The proposed uses of the funds are to rehire staff on the recall list, bonus for professional staff, and carry forward a portion of the funding to 2011 to continue supporting positions currently paid using stimulus funding. There is some discussion that Virginia may reduce the FY 2012 school funding to offset the additional funding received under the Federal Education Jobs Fund. The school division is requesting an appropriation of the jobs funding with the understanding that they will not spend the funds until they get clarification from the State concerning FY 2012 state funding. Since \$1.9 million is greater than 1% of the Total County Budget, a public hearing is required before the Board can take action on the request.

Ms. Buchanan opened the public hearing at 6:09 p.m. There being no one present who wished to speak, Ms. Buchanan closed the public hearing at 6:10 p.m. Ms. Buchanan asked how the rehire of staff and bonuses would be determined. Dr. Jackson said the funds may only be used for teachers and building level instructional people; so there are only certain groups of employees who can benefit from the funding. Dr. Jackson said they originally planned to restore teacher positions, but at this point, it would not be beneficial to bring them back in March or April once the budget is determined; so they will look at possibly carrying that forward to next year. Dr. Jackson said they use a stratified formula that equals a one-time 2% bonus for eligible employees. In addition, Dr. Jackson said they would continue to fund 12-13

employees currently being funded with stimulus money. Dr. Jackson said their big concern is that they do not want to expend the funds and then the state come back and reduce the base budget by the same amount.

Mr. Vaughn made a motion to approve the budget amendment and appropriation as requested, seconded by Mr. Slaughter and carried 6 to 0.

PRESENTATION OF 2010 JACK DALTON COMMUNITY SERVICE AWARD

Ms. Buchanan said the Board of Supervisors established the Jack Dalton Community Service Award in 2001. The award is presented annually to the Henry County resident who best exemplifies the standards for community service set by the late Mr. Dalton. Nominations were received from members of the community, and the Board was asked to rank all nominees in accordance to preference.

Mrs. Buchanan said she was proud to announce that Pat Ross is the recipient of the 2010 Jack Dalton Community Service Award. Ms. Ross is the branch manager for the Bassett Historical Center which is part of the Blue Ridge Regional Library system.

Members of the Board of Supervisors and Ms. Lois Dalton, wife of the late Jack Dalton, then presented Ms. Ross with a plaque.

Mrs. Ross thanked the Board and said she did not do it by herself; she credited her staff and volunteers for their help.

There being no further business to discuss, Mr. Adams moved at 6:17 pm to adjourn, seconded by Mr. Slaughter and carried 6 to 0.



Henry County
Board of Supervisors

Meeting Date January 25, 2011

Item Number 5B

Issue

Approval of Accounts Payable

Background

See attached details.

Attachments

[Summary of Accounts Payable](#)

Staff Recommendation

Staff recommends that the Board approve the Summary of Accounts Payable for December 2010.

**SUMMARY OF ACCOUNTS PAYABLE
JANUARY 25, 2011**

	<u>JANUARY 2011</u>	<u>DECEMBER 2010</u>
ALL FUNDS PAYABLES:		
REGULAR PAYABLES:		
DECEMBER 15, 2010	CHECK # 20077582 THROUGH 20077860	
DECEMBER 22, 2010	CHECK # 20077861	
DECEMBER 30, 2010	CHECK # 20077862 THROUGH 20078012	
JANUARY 13, 2011	CHECK # 20078013 THROUGH 20078326	
GENERAL FUND	\$ 482,173.19	\$ 2,218,806.21
LAW LIBRARY FUND	764.00	3,513.00
ECON DEV OPPORTUNITY FUND	-	-
INDUSTRIAL PARK FUND	-	-
CENTRAL DISPATCH FUND	2,991.85	41,205.13
REGIONAL INDUSTRIAL SITE PROJECT	-	-
SPECIAL CONSTRUCTION GRANT	11,794.70	118,759.30
HCO/MTSV INDUSTRIAL SITE	-	-
GATEWAY STREETSCAPE FOUNDATION	521.29	2,148.30
COMPREHENSIVE SERVICE ACT FUND	31,457.30	44,640.03
PAYROLL:		
DECEMBER 15, 2010	DIRECT DEPOSIT ADVICES # 0303372 THROUGH 0303537	
DECEMBER 30, 2010	DIRECT DEPOSIT ADVICES # 0305233 THROUGH 0305588	
JANUARY 13, 2011	DIRECT DEPOSIT ADVICES # 0305589 THROUGH 0305757	
GENERAL FUND	122,541.55	544,934.13
E911 CENTRAL DISPATCH FUND	158.64	49,607.79
GATEWAY STREETSCAPE FOUNDATION	2,566.76	4,457.04
COMPREHENSIVE SERVICE ACT FUND	-	2,220.39
	\$ 654,969.28	\$ 3,030,291.32
TOTAL ALL FUND PAYABLES		

I HEREBY CERTIFY THAT THE ABOVE ACCOUNTS PAYABLE SUMMARY, A RECAP OF THE BILL LIST AS PRESENTED, HAS BEEN DRAWN IN PAYMENT OF LEGAL OBLIGATIONS OF HENRY COUNTY.

RALPH B. SUMMERLIN, JR
COUNTY ADMINISTRATOR

I HEREBY CERTIFY THAT THE LISTED ITEMS, AS REPRESENTED BY THE ABOVE ACCOUNTS PAYABLE SUMMARY, WERE APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR REGULAR MONTHLY MEETING ON JANUARY 25, 2011.

DEBRA P. BUCHANAN, CHAIRMAN
HENRY COUNTY BOARD OF SUPERVISORS



Henry County
Board of Supervisors

Meeting Date January 25, 2011

Item Number 6

Issue

Consideration of Projects for Regional Comprehensive Economic Development Strategy (CEDS)

Background

Each year the West Piedmont Regional Economic Development District, which serves Henry, Patrick, Franklin and Pittsylvania counties, the cities of Martinsville and Danville and the town of Rocky Mount, compiles an updated *Comprehensive Economic Development Strategy (CEDS)*. The plan will be forwarded to the U.S. Economic Development Administration (EDA) to maintain the eligibility of the participating localities to receive EDA funding. The document must contain a list of prioritized projects and the WPPDC annually requests that each locality submit its proposed future projects in priority order. It is essential that all projects the Board will consider within the next year be included in the CEDS because only projects on the list are eligible for EDA funding. It also is recommended that projects may be funded from other sources be included in order to give the County maximum flexibility in the management of its resources. Potential funding sources include:

EDA – Economic Development Administration

CDBG – Community Development Block Grant

DWSRF – Drinking Water State Revolving Loan Funds

County projects must be prioritized into three categories:

Priority 1: Construction or implementation projects that are in the advanced stages of planning. This requires that all preliminary engineering and environmental reports have begun or are complete.

Priority 2: Projects that are still in the planning stages and are not yet ready for implementation.

Priority 3: Non-construction and non-implementation projects of a special economic development purpose which may include

special issue studies, basic data collection and analysis, feasibility studies, and technical assistance projects.

County and PSA staff developed the attached proposed list of projects. Including a project in the CEDS does not commit the County to undertake the project. It is simply a listing of potential projects from which EDA representatives choose for investment of federal funds in this district. If EDA invites the County to submit an application for a specific project from the list, the Board would then be required to commit the local funds necessary for implementation.

Attachments

[Proposed CEDS list for 2011](#)

Staff Recommendation

Staff recommends approval of a list of projects for submission in the regional CEDS.

COMPREHENSIVE ECONOMIC DEVELOPMENT STRATEGY

PRIORITY PROJECTS

July 1, 2011 - June 30, 2012

<i>PROJECT</i>	<i>PRIORITY</i>	<i>DESCRIPTION</i>	<i>FUNDING SOURCE</i>	<i>AMOUNT</i>	<i>TOTAL</i>	<i>ENVIRONMENTAL IMPACT</i>	<i>NO. OF JOBS</i>
<i>Commonwealth Crossing Business Centre</i>	1	Establishment of new 740-acre regional industrial park and Enterprise Zone in the Route 220 South corridor. Grading of Lots 1 and 2; entrance; road development; stormwater, environmental measures.	VTC Local Other	\$5,000,000 \$10,000,000 \$1,500,000	\$16,500,000	NA	500-1000
<i>Grassy Creek Sewer Improvements Project--Henry County</i>	1	Provide PSA sewer service to three wastewater lagoons along Grassy Creek and sewer to Route 58	Local	\$1,800,000	\$1,800,000	Positive	NA
<i>Monta Vista Water Line--Henry County</i>	1	Ties Monta Vista System to Oak Level System. Eliminates wells.	Local	\$800,000	\$800,000	NA	NA
<i>Patriot Centre Day Care -</i>	1	Development of a day care center for organizations in	Local	\$1,000,000	\$4,000,000	---	NA
<i>Virginia Avenue Transportation Enhancement Project--Henry County</i>	1	Multi-phased streetscape enhancement project designed to improve the Virginia Avenue (US Route 220) corridor	TEA-21 Other	\$2,030,000 \$507,000	\$2,537,000	NA	Indirect
<i>County River Access Points/ Trails Project--Henry County</i>	1	Various river access and trails projects	TEA-21 State Other	\$700,000 \$100,000 \$30,000	\$830,000	NA	Indirect
<i>Dupont Building Upfit - Henry County</i>	1	Build-out of a 70,000 SF county-owned shell building at the former Dupont Site	Local Federal	\$610,000 \$90,000	\$700,000	NA	50-1,000
<i>Shell Airport Hangar Project--Henry County</i>	1	Development of a speculative hangar for aviation-related business at Blue Ridge Regional Airport	Local State EDA	\$800,000 \$150,000 \$250,000	\$1,200,000	---	#REF!
<i>Utility Infrastructure to Serve Commonwealth Crossing Business Centre--Henry County</i>	1	Infrastructure improvements (water and sewer) to serve Commonwealth Crossing Business Centre (water/sewer/ fiber conduit)	VTC SBA Local	\$1,720,000 \$800,000 \$1,720,000	\$4,240,000	Positive	2,500
<i>Patriot Centre at Beaver Creek Expansion--Henry County</i>	1	Grading of Lot 2; utilities already in place	EDA	\$1,000,000	\$1,000,000	NA	500-1,000
<i>Extension of Public Water Service on Route 58 West--Henry County</i>	1	Extension of water service along Route 58 West corridor to Mayo River and adjacent residential areas and to Blue Ridge Airport	USDA RD	\$7,900,000	\$7,900,000	None	Unknown
<i>Community Development Project, South Street - Henry County</i>	1	Housing rehab, utility upgrades, road improvements, and stormwater management	CDBG VDOT ARC	\$1,400,000 \$100,000 \$100,000	\$1,600,000	Positive	None

Energy Efficiency Public Buildings--Henry County	2	Retrofit County buildings to make them more energy efficient in utility usage	Local State	\$100,000 \$1,000,000	\$1,100,000	Positive	Indirect
Patrick Henry Retirement Center--Henry County	2	Retirement center for elderly citizens of area	TBA	\$50,000,000	\$50,000,000	---	Unknown
Patriot Center at Beaver Creek - Phase III - Henry County	2	Complete Phase III infrastructure improvements	EDA	\$500,000	\$500,000	None	500
Commonwealth Crossing Business Centre	2	Additional development of CCBC to include Lots 3, 4, and 5.	Other	\$15,000,000	\$15,000,000	NA	500-1,000
Master Plan for Entrepreneurial Program--Henry County	3	Study and implement plan to encourage entrepreneurial activities	ARC VTC	\$25,000 \$25,000	\$50,000	None	Unknown
Upper Smith to Lower Smith Force Main - Henry County	3	Force main to connect PSA sewer lines to allow Lower Smith to treat all of County's sewer	Local	\$3,500,000	\$3,500,000	Positive	None
Philpott Water Plant Upgrade--Henry County	3	Upgrade water treatment plant from 4 MGD to 8 MGD and increase source water capacity	Local	\$8,000,000	\$8,000,000	Positive	None
Philpott Water Storage Tank--Henry County	3	Construction of 750,000 gallon water tank to improve water distribution	Local	\$1,000,000	\$1,000,000	Positive	None

ABBREVIATIONS:

ARC = Appalachian Regional Commission
 CDBG = Community Development Block Grant
 CIT = Center for Innovative Technology
 CORD = Center on Rural Development
 EDA = Economic Development Administration
 EPA STAG = Environmental Protection Agency State & Tribal Assistance Grant
 DCR = Dept of Conservation & Recreation
 FAA = Federal Aviation Administration
 FHWA = Federal Highway Administration
 GO Bonds = General Obligation Bonds
 RBEG = Rural Business Enterprise Grant
 RD = Rural Development

TBD = to be determined
 TEA-21 = VDOT Transportation Enhancement Act Program for the 21st Century
 VDBA = VA Department of Business Assistance
 WIA = Workforce Investment Act
 VTC = Virginia Tobacco Indemnification and Community Revitalization Commission
 SERCAP = Southeast Rural Community Assistance Project, Inc.
 USACE = US Army Corps of Engineers
 ISDF = Industrial Site Development Fund (VDHCD)
 LWCF = Land & Water Conservation Fund
 SWCB = State Water Control Board
 WVWA = Western VA Water Authority

USDA-RD = U.S. Dept of Agriculture, Rural Development
 USCAIP = US Community Adjustment & Investment Program
 VASBI = Virginia Shell Building Initiative
 VA-DOA = Virginia Dept of Aviation
 VDOT = VA Department of Transportation
 VDH = VA Department of Health
 VHDA = Virginia Housing Development Authority
 VHPF = Virginia Housing Partnership Fund
 VRA = Virginia Resources Authority
 VTC = Virginia Tobacco Commission
 VWP = Virginia Water Projects
 WQIF = Water Quality Improvement Funds (VA)
 HUD = Housing and Urban Development



Henry County
Board of Supervisors

Meeting Date January 25, 2011

Item Number 7

Issue

Consideration of Appointment for the Housing Rehabilitation Board (HRB) and Riverside Drive Improvement Grant Projects

Background

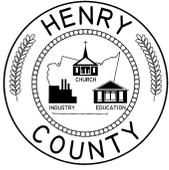
The two active grants on these projects are for the rehabilitation of owner-occupied family units and investor properties and for infrastructure improvements in both projects as part of funding received from the State of Virginia through the Department of Housing and Community Development (DHCD). These projects require the establishment of a Housing Rehab Board to oversee the projects and implement the guidelines of DHCD. In December, 2010, Randolph Lester, a member serving on these boards, retired. A replacement is needed. William "Dub" Bennett, Henry County Building Inspector, is qualified to serve on the Housing Rehab Board and Management Team for both grant projects.

Attachments

None

Staff Recommendation

Staff recommends the appointment of William "Dub" Bennett to serve on the Housing Rehab Board for both the Riverside Drive and South Street Grant projects for the duration of both grants.



Henry County Board of Supervisors

Meeting Date January 25, 2011

Item Number 8

Issue

Report on Delinquent Tax Collection Efforts

Background

County Treasurer Scott Grindstaff will provide an update on delinquent tax collection efforts. Also, attached is a report from Taxing Authority Consulting Services (TACS) concerning collection of delinquent real estate taxes.

Attachments

1. [Report from County Treasurer](#)
2. [Report from TACS](#)

Staff Recommendation

None

To: Benny Summerlin
Board of Supervisors

From: Scott Grindstaff

CC: Tim Hall, George Lyle

Date: January 18, 2011

Re: Delinquent Taxes

1. **PP Collection** – As of December 30, we have collected 96.62% of 2009 PP taxes. For the month of December, we collected \$21,493.10 in delinquent PP taxes.
2. **RE Collection** – As of December 30, we have collected 94.97% of 2009 RE taxes. The total of delinquent RE taxes collected for December was \$82,913.90.
3. The in house collection report shows that we have 329 agreements.
4. Since the first of April, TACS has collected \$758,406.47.
5. Debt-Set off program - Since the first of the year we have collected \$73,791.69. We are in process of submitting new file to Tax for collections. This will be updated and include 2009 taxes.
6. TACS will be in next week to do some training on VRW stops. In addition, we have successfully started receiving payments from TACS electronically. The January collection report will show approximately \$185,000.00 that was collected prior to December 30 that was posted the first half of January.

PERSONAL PROPERTY	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10
2009	884,807.07	820,253.22	669,394.29	399,545.22	369,800.08	359,130.60	351,211.93	338,943.23	337,081.33	330,213.85	314,008.81	301,975.26
2008	302,350.97	290,284.63	272,231.33	235,472.63	225,291.98	220,484.85	216,726.56	211,634.93	209,751.59	205,949.22	198,779.35	197,453.35
2007	181,051.54	179,848.11	172,688.03	166,459.46	164,189.02	160,585.83	160,733.51	158,700.18	158,488.69	155,420.22	152,794.84	151,919.29
2006	177,503.06	175,398.75	172,013.17	168,197.20	166,842.61	162,926.40	163,811.54	162,132.36	161,901.88	159,072.53	156,383.75	153,199.08
2005	<u>221,450.43</u>	<u>219,866.02</u>	<u>218,099.79</u>	<u>213,591.47</u>	<u>211,771.40</u>	<u>210,579.12</u>	<u>208,162.90</u>	<u>206,220.85</u>	<u>206,236.10</u>	<u>202,540.82</u>	<u>197,961.83</u>	<u>193,888.50</u>
TOTAL	1,767,163.07	1,685,650.73	1,504,426.61	1,183,265.98	1,137,895.09	1,113,706.80	1,100,646.44	1,077,631.55	1,073,459.59	1,053,196.64	1,019,928.58	998,435.48
COLLECTED		81,512.34	181,224.12	321,160.63	45,370.89	24,188.29	13,060.36	23,014.89	4,171.96	20,262.95	33,268.06	21,493.10
2009 PP BILLED												
8,924,054.54	90.09%	90.81%	92.50%	95.52%	95.86%	95.98%	96.06%	96.20%	96.22%	96.30%	96.48%	96.62%

REAL ESTATE	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10
2009	1,499,399.19	1,321,858.86	1,168,806.31	1,043,115.88	997,430.81	948,326.88	896,896.62	868,280.15	825,079.78	775,206.76	744,992.98	688,647.26
2008	692,240.38	667,152.30	634,504.74	610,573.19	593,181.06	566,615.83	532,623.15	508,926.86	480,097.49	449,435.42	439,452.74	425,117.51
2007	444,402.28	435,057.65	421,693.68	408,358.43	397,169.39	370,477.71	343,623.15	324,121.90	296,984.62	278,490.50	273,349.30	267,464.80
2006	296,688.57	290,743.48	284,308.51	277,278.14	268,735.93	250,260.19	234,524.34	223,053.76	205,005.03	192,659.50	187,760.58	185,414.04
2005	213,039.04	209,701.32	203,391.46	198,581.79	191,985.34	179,254.54	166,700.83	158,625.50	146,533.31	140,664.98	138,027.74	136,493.69
2004	145,880.67	142,586.27	138,782.58	134,735.29	130,644.61	121,598.69	115,994.09	112,090.79	105,205.42	100,089.92	98,737.73	98,460.54
2003	98,116.14	96,137.75	94,241.28	91,212.57	89,243.83	83,289.80	79,006.90	76,654.58	72,161.55	69,448.11	68,397.07	68,111.37
2002	67,506.11	66,821.27	65,998.50	63,771.96	62,762.53	60,107.91	57,745.70	56,375.93	52,245.14	50,134.45	49,577.36	48,716.12
2001	48,170.86	47,639.33	46,428.64	44,440.22	43,610.16	42,399.06	39,148.65	37,389.16	35,313.46	34,606.20	34,444.77	33,898.59
2000	36,332.13	36,077.44	35,410.58	34,819.03	34,519.83	33,060.52	31,228.64	30,621.00	27,296.09	26,470.91	26,187.66	26,145.80
1999	24,052.45	23,919.55	22,737.09	22,347.77	22,110.71	21,243.44	20,390.14	19,963.65	18,819.24	18,258.12	18,207.14	18,124.14
1998	17,288.19	17,166.94	16,448.29	16,190.03	15,975.01	15,134.44	14,097.53	13,712.17	13,346.99	13,154.19	13,145.43	13,112.43
1997	14,951.01	14,893.71	14,583.16	14,506.66	14,396.10	14,007.34	13,790.90	13,628.09	12,938.50	12,782.54	12,707.95	12,662.72
1996	16,106.01	15,967.44	15,907.43	15,807.93	15,639.79	15,412.57	15,263.35	15,056.48	14,675.20	14,559.78	14,556.42	14,504.08
1995	8,559.49	8,529.29	8,396.43	8,052.44	7,899.41	7,821.57	7,450.18	7,232.10	6,971.66	6,391.73	6,336.32	6,281.68
1994	7,524.94	7,524.94	7,372.68	7,372.30	7,293.11	7,170.99	7,091.94	6,768.33	6,375.30	6,320.94	6,314.91	6,220.97
1993	5,484.72	5,484.72	5,374.68	5,367.68	5,351.19	5,117.82	4,972.91	4,848.60	4,804.34	4,717.84	4,714.08	4,620.54
1992	4,407.28	4,407.28	4,300.21	4,284.24	4,300.21	4,246.33	4,194.76	4,123.15	4,065.45	4,013.35	4,006.53	4,006.53
1991	3,395.84	3,395.84	3,395.84	3,354.24	3,354.24	3,329.60	3,279.90	3,219.43	3,219.43	3,174.42	3,167.60	3,167.60
1990	2,470.07	2,467.06	2,431.88	2,431.33	2,431.88	2,431.88	2,400.51	2,367.09	2,367.09	2,339.81	2,332.99	2,332.99
TOTAL	3,646,015.37	3,417,532.44	3,194,513.97	3,006,601.12	2,908,035.14	2,751,307.11	2,590,424.19	2,487,058.72	2,333,505.09	2,202,919.47	2,146,417.30	2,063,503.40
COLLECTED		228,482.93	223,018.47	187,912.85	98,565.98	156,728.03	160,882.92	103,365.47	153,553.63	130,585.62	56,502.17	82,913.90
2009 RE BILLED												
13,683,109.40	89.04%	90.34%	91.46%	92.38%	92.71%	93.07%	93.45%	93.65%	93.97%	94.33%	94.56%	94.97%

Henry County

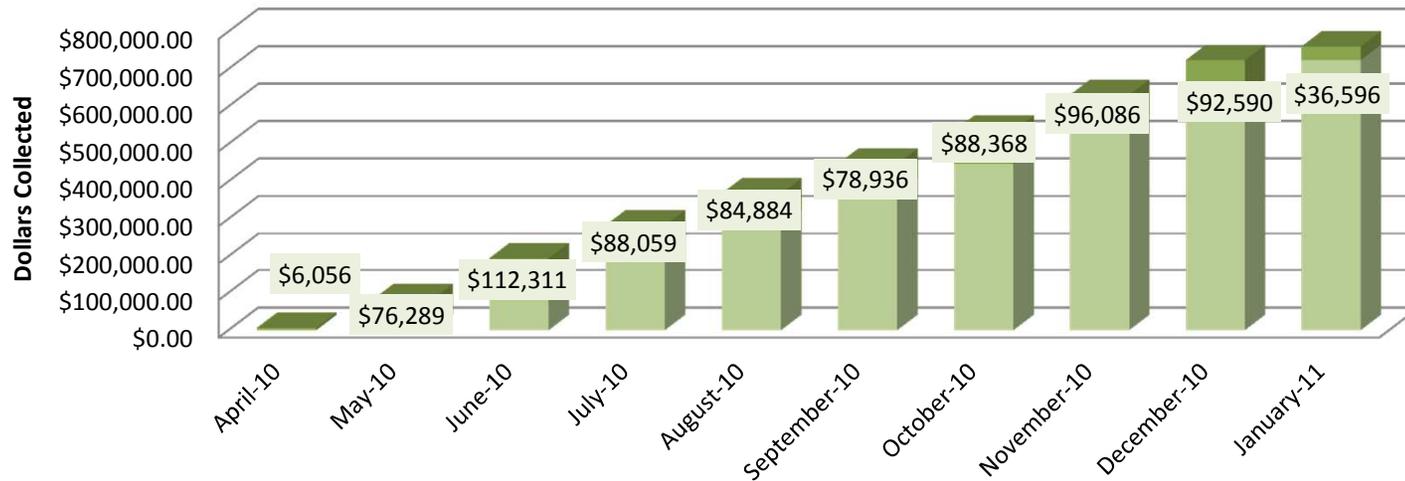
Real Estate Tax Collection

OVERALL SUMMARY OF COLLECTIONS

	Referred	\$Referred	Adjusted	Paid	Recalled	\$Active	Active Accounts	Collection%
RE Parcels Referred	2,560	\$3,603,412.22	(\$32,202.96)	\$821,561.59	\$883,889.14	\$1,900,303.66	1,433	43.23%
Personal Prop	7,623	\$1,477,382.00	(\$17,533.02)	\$90,278.56	\$111,916.50	\$1,280,379.62	6,745	7.05%

	Debtors on Plans	#Delinquent	Original Balance	Current Balance	Amount Collected	Due This Month	Due Next Month	Collection%
Payment Plans	404	44	\$482,579.64	\$277,883.95	\$106,339.25	\$14,261.88	\$8,166.33	22%

Henry County Combined Tax Collections



	April-10	May-10	June-10	July-10	August-10	September-10	October-10	November-10	December-10	January-11
■ New Collections	\$6,056.00	\$76,288.61	\$112,311.19	\$88,059.48	\$84,884.27	\$78,935.73	\$88,367.67	\$96,086.37	\$92,589.71	\$36,595.68
■ Prior Collections	\$0.00	\$6,056.00	\$82,344.61	\$194,655.80	\$282,715.28	\$367,599.55	\$446,535.28	\$534,902.95	\$630,989.32	\$723,579.03

*Note that graph figures are exclusive of attorney fees collected



Henry County
Board of Supervisors

Meeting Date January 25, 2011

Item Number 9

Issue

Monthly Update from the Martinsville-Henry County Economic Development Corporation

Background

Mark Heath, President and CEO of the Martinsville-Henry County Economic Development Corporation, will make his monthly update to the Board of Supervisors.

Attachments

None

Staff Recommendation

None



Henry County
Board of Supervisors

Meeting Date January 25, 2011

Item Number 10

Issue

Monthly Financial Reports

Background

See attached.

Attachments

- 1) Fund Summary of Revenue – N/A
- 2) [Fund Summary of Expenditures](#)
- 3) Summary of Revenue by Cost Centers – N/A
- 4) [Summary of Expenditures by Cost Center](#)
- 5) [Treasurer's Cash Report](#)
- 6) [Contingency Reserve Report](#)

Staff Recommendation

Information only; no action needed.



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COUNTY OF HENRY LIVE DATABASE
FUND SUMMARY OF EXPENDITURES
THROUGH DECEMBER 31, 2010

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FOR 2011 06

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31 GENERAL FUND	44,855,003	53,581,228	21,959,143.41	2,112,393.99	1,299,284.73	30,322,800.15	43.4%
33 LAW LIBRARY FUND	28,000	28,000	6,108.46	3,538.07	6,112.00	15,779.54	43.6%
36 CENTRAL DISPATCH FUND	1,413,163	2,086,560	767,378.57	110,447.86	503,589.84	815,591.26	60.9%
39 SPECIAL CONSTRUCTION GRANTS	0	4,622,360	910,882.10	120,469.77	377,275.85	3,334,201.92	27.9%
43 GATEWAY STREETScape FOUND	108,177	108,177	50,522.60	8,585.07	.00	57,654.40	46.7%
45 INDUSTRIAL DEVELOPMENT AUTH	2,098,691	2,023,164	2,854,181.68	91,124.30	13,100.00	-844,118.18	141.7%
46 COMPREHENSIVE SERV ACT FUND	1,023,008	1,023,008	228,532.88	50,238.94	521,880.96	272,594.16	73.4%
65 HENRY-MTSV SOCIAL SERVICES	7,157,177	7,157,409	3,074,914.83	493,519.94	17,653.79	4,064,840.09	43.2%
70 SCHOOL FUND	68,373,216	78,337,216	28,462,310.56	4,939,821.68	3,257,548.32	46,617,357.25	40.5%
71 SCHOOL TEXTBOOK FUND	405,405	405,405	272,189.19	.00	1,073.51	132,142.30	67.4%
81 SCHOOL CAFETERIA FUND	4,246,479	4,384,805	1,733,778.84	283,379.91	209,993.53	2,441,032.63	44.3%
GRAND TOTAL	129,708,319	153,757,331	60,319,943.12	8,213,519.53	6,207,512.53	87,229,875.52	43.3%

** END OF REPORT - Generated by PAULINE PILSON **



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COUNTY OF HENRY LIVE DATABASE
FUND SUMMARY OF EXPENDITURES
THROUGH DECEMBER 31, 2010

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REPORT OPTIONS

Sequence 1	Field #	Total	Page Break	Year/Period: 2011/ 6
Sequence 2	1	Y	N	Print revenue as credit: Y
Sequence 3	0	N	N	Print totals only: Y
Sequence 4	0	N	N	Suppress zero bal accts: Y
				Print full GL account: N
				Double space: N
Report title:				Roll projects to object: N
FUND SUMMARY OF EXPENDITURES				Incl inception to soy: N
THROUGH DECEMBER 31, 2010				Carry forward code: 1
Print Full or Short description: F				Print journal detail: N
Print MTD Version: Y				From Yr/Per: 2011/ 4
Print Revenues-Version headings: N				To Yr/Per: 2011/ 6
Format type: 1				Include budget entries: Y
Print revenue budgets as zero: N				Incl encumb/liq entries: N
Include Fund Balance: N				Sort by JE # or PO #: J
Include requisition amount: N				Detail format option: 1

MUNIS FINANCIAL MANAGEMENT SOLUTIONS

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH DECEMBER 31, 2010

PG 1
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FOR 2011 06

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31 GENERAL FUND							
31311010 BOARD OF SUPERVISORS	121,562	144,373	71,545.66	9,418.01	20,296.49	52,530.39	63.6%
31312110 COUNTY ADMINISTRATOR	329,539	329,539	155,869.53	34,484.12	.00	173,669.47	47.3%
31312240 INDEPENDENT AUDITOR	64,000	64,000	63,000.00	22,000.00	.00	1,000.00	98.4%
31312250 HUMAN RESOURCES / TRAINING	50,268	50,268	22,917.31	3,545.70	.00	27,350.69	45.6%
31312260 COUNTY ATTORNEY	148,159	148,159	68,182.44	10,647.66	.00	79,976.56	46.0%
31312310 COMMISSIONER OF REVENUE	511,512	513,298	243,032.18	40,370.12	96.00	270,170.29	47.4%
31312320 ASSESSORS	124,229	124,229	48,094.84	7,409.46	.00	76,134.16	38.7%
31312410 COUNTY TREASURER'S OFFICE	542,512	561,612	252,508.68	53,545.49	32,388.29	276,715.03	50.7%
31312430 FINANCE 0809	329,184	330,992	160,024.64	26,349.08	.00	170,967.06	48.3%
31312510 COUNTY INFORMATION SERVICES	354,718	359,030	203,905.97	50,350.51	45,307.88	109,816.62	69.4%
31312520 CENTRAL PURCHASING	187,434	188,846	93,669.55	15,037.69	.00	95,176.42	49.6%
31313200 REGISTRAR	214,726	214,726	109,701.39	13,437.13	120.00	104,904.61	51.1%
31321100 CIRCUIT COURT	84,810	84,810	36,726.84	6,061.17	2,950.00	45,133.16	46.8%
31321200 GENERAL DISTRICT COURT	18,886	18,886	4,445.43	651.41	.00	14,440.57	23.5%
31321300 SPECIAL MAGISTRATES	3,210	3,210	2,649.04	31.28	56.38	504.58	84.3%
31321500 JUVENILE & DOMESTIC RELATIONS	9,795	9,795	3,525.77	785.00	.00	6,269.23	36.0%
31321600 CLERK OF THE CIRCUIT COURT	588,454	588,454	279,755.89	44,832.70	2,968.03	305,730.08	48.0%
31321700 SHERIFF CIVIL & COURT SECURIT	931,804	934,213	467,446.10	74,353.78	1,189.95	465,576.62	50.2%
31321900 VICTIM / WITNESS ASSIST	131,832	131,832	64,265.61	10,670.42	.00	67,566.39	48.7%
31322100 COMMONWEALTH ATTORNEY	702,984	703,242	352,103.29	56,825.70	.00	351,138.71	50.1%
31331110 CRIME PREVENTION SPEC POLICE	4,691	4,691	1,172.75	.00	.00	3,518.25	25.0%
31331200 SHERIFF LAW ENFORCEMENT	4,976,814	4,990,092	2,387,856.44	397,057.39	247,776.38	2,354,459.18	52.8%
31331340 ENFORCEMENT DUI AND SEATBELT	0	16,393	15,254.88	.00	.00	1,138.46	93.1%
31331342 ENFORCE DUI AND SEATBELT #3	0	29,736	3,143.69	-50.17	2,520.00	24,072.31	19.0%
31331350 ENFORCE SAFETY EQUIPMENT #2	0	21,139	20,521.00	7,620.00	618.00	.00	100.0%
31331450 JAG GRANT - RECOVERY ACT	0	20,771	16,966.66	.00	960.00	2,843.93	86.3%
31331452 JAG GRANT	0	28,107	2,736.59	1,080.75	4,867.13	20,503.34	27.1%
31331453 JAG GRANT #2	0	27,987	.00	.00	295.82	27,691.18	1.1%
31331700 RADIO COMMUNICATION SYSTEM	711,518	711,518	355,758.81	.00	.00	355,759.19	50.0%
31331751 SCH RESOURCE OFFICER PRG #SCH	108,691	108,691	53,567.74	7,409.60	.00	55,123.26	49.3%
31331810 COPS HIRING GRANT	0	422,919	.00	.00	.00	422,919.00	.0%
31331828 JAG O-T/NATL NIGHT OUT #3	0	9,431	9,409.98	.00	.00	20.65	99.8%
31331911 ATTY ST FORFEITED ASSET SHARI	0	1,842	1,579.83	217.40	.00	262.17	85.8%
31331912 SHER FED FORFEITED ASSET SHAR	0	55,294	49,395.81	5,934.00	5,498.19	400.00	99.3%
31332400 OTHER FIRE AND RESCUE SERVICE	1,069,504	1,420,466	982,722.89	92,007.12	1,767.22	435,975.69	69.3%
31332500 EMERGENCY MEDICAL SERVICES	171,016	172,277	76,516.66	13,085.51	3,147.46	92,612.88	46.2%
31332510 EMS SUPPLEMENTAL SERVICES	329,200	286,200	61,097.59	31,194.16	2,019.54	223,082.87	22.1%
31332610 SCHOOLS RESCUE TRAIN/EQ	0	0	84.98	.00	.00	-84.98	100.0%
31332615 SCHOOLS FIREFIGHTER TRAIN	0	0	56.50	.00	.00	-56.50	100.0%
31332810 VDFP MINI GRANT EYE	0	2,063	2,027.79	2,027.79	.00	35.21	98.3%

MUNIS FINANCIAL MANAGEMENT SOLUTIONS

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH DECEMBER 31, 2010

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FOR 2011 06

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31333100 SHERIFF CORRECTION & DETENTIO	2,182,584	2,183,790	1,026,898.87	160,316.00	158,342.98	998,547.87	54.3%
31333110 SHERIFF ELECTRONIC MONITORING	1,785	1,785	1,753.00	60.00	.00	32.00	98.2%
31333310 JUVENILE PROBATION OFFICE	386,817	386,817	196,205.55	34,166.89	.00	190,611.45	50.7%
31333410 SCAAP GRANT AWARD EYE	0	36,830	840.00	.00	.00	35,989.90	2.3%
31334410 CODE ENFORCEMENT	331,185	373,449	179,528.22	29,598.38	.00	193,920.75	48.1%
31334420 FIRE MARSHAL	268,225	268,225	129,088.34	20,684.43	1,837.00	137,299.66	48.8%
31335100 ANIMAL CONTROL	140,184	142,689	69,825.21	10,137.25	1,170.97	71,692.78	49.8%
31335510 PUBLIC SAFETY	116,391	116,391	55,657.94	9,198.61	389.00	60,344.06	48.2%
31335610 MTSV- HENRY COUNTY SPCA	7,267	7,267	.00	.00	.00	7,267.00	.0%
31341210 RURAL ADDITIONS / STREET SIGN	8,000	12,201	7,252.23	.00	.00	4,948.57	59.4%
31342300 REFUSE COLLECTION	1,448,806	1,448,806	575,772.45	105,992.45	546,782.30	326,251.25	77.5%
31342301 REFUSE MAN COLLECTION SITES	152,814	152,814	70,456.32	11,001.61	.00	82,357.68	46.1%
31342610 REFUSE DISPOSAL- CLOSURE MAIN	34,000	34,000	11,961.04	1,481.02	11,928.40	10,110.56	70.3%
31343100 GENERAL ENGINEERING / ADM	248,703	248,703	121,399.35	20,664.27	.00	127,303.65	48.8%
31343101 COMMUNICATION EQUIP MAINTENAN	57,287	57,287	17,460.95	2,162.79	.00	39,826.05	30.5%
31343400 MAINT ADMINISTRATION BUILDING	383,834	385,551	171,130.36	23,593.83	11,162.96	203,257.45	47.3%
31343500 MAINT COURT HOUSE	322,449	328,419	135,255.43	20,633.52	7,815.61	185,347.96	43.6%
31343610 MAINT SHERIFF'S OFFICE	52,750	56,600	23,219.07	2,303.41	3,705.58	29,675.35	47.6%
31343620 MAINTENANCE JAIL	257,750	356,361	121,585.16	23,394.76	4,675.33	230,100.51	35.4%
31343630 MAINT DOG POUND	14,450	14,450	4,703.43	731.28	184.00	9,562.57	33.8%
31343640 MAINT SHERIFF'S FIRING RANGE	1,842	1,842	218.19	48.76	.00	1,623.81	11.8%
31343690 MAINT COMMUNICATIONS SITE	27,200	27,200	17,278.40	1,051.95	5,532.00	4,389.60	83.9%
31343710 MAINT STORAGE BUILDING	5,875	5,875	1,833.44	665.50	.00	4,041.56	31.2%
31343720 MAINT OTHER CO BUILDINGS	40,900	50,875	22,714.04	1,658.05	.00	28,160.96	44.6%
31343730 MAINT SHARE HLTH DEPT/JSS BLD	56,412	56,912	23,216.36	3,572.69	.00	33,695.64	40.8%
31343750 MAINT PATRIOT CTE F/R BUILDIN	9,635	9,635	2,097.71	295.51	993.50	6,543.79	32.1%
31343770 MAINT CERT BUILDING	42,960	42,960	17,048.13	2,879.67	9,171.94	16,739.93	61.0%
31343771 MAINT BURN BUILDING	6,920	7,620	1,502.51	233.99	700.00	5,417.49	28.9%
31343780 MAINT DUPONT PROPERTY	150,788	200,288	118,242.60	21,683.63	7,176.91	74,868.49	62.6%
31351100 LOCAL HEALTH DEPARTMENT	293,429	277,683	130,968.50	.00	.00	146,714.50	47.2%
31352500 MENTAL HEALTH AND RETARDATION	117,567	117,567	88,175.25	29,391.75	.00	29,391.75	75.0%
31353230 AREA AGENCY ON AGING	13,036	13,036	.00	.00	.00	13,036.00	.0%
31353241 TRANSPOR GRANT TPORT FED OYE	41,899	41,899	1,118.75	87.53	.00	40,780.25	2.7%
31353242 TRANSPOR GRANT TPORT INC OYE	5,000	10,200	3,544.55	1,545.83	.00	6,655.45	34.8%
31353243 TRANSPOR GRANT TPORT PUB OYE	15,591	15,591	3,792.87	1,264.29	.00	11,798.13	24.3%
31353244 TRANSPOR GRANT TPORT IN-K OYE	166	166	41.49	13.83	.00	124.51	25.0%
31353251 TRANSPOR GRANT RECRE FED OYE	10,475	10,475	2,277.28	757.31	.00	8,197.72	21.7%
31353252 TRANSPOR GRANT RECRE INC OYE	250	250	245.80	.00	.00	4.20	98.3%
31353253 TRANSPOR GRANT RECRE PUB OYE	18,091	18,091	3,792.87	1,264.29	.00	14,298.13	21.0%
31353254 TRANSPOR GRANT RECRE IN-K OYE	167	167	416.40	95.87	.00	-249.40	249.3%
31353265 TRANSPOR GRANT HEALT FED OYE	4,748	4,805	462.08	.00	.00	4,342.92	9.6%
31353267 TRANSPOR GRANT HEALTH PUB OY	15,591	15,591	3,791.49	1,263.83	.00	11,799.51	24.3%
31353268 TRANSPOR GRANT HEALTH IN-K OY	167	167	232.82	35.15	.00	-65.82	139.4%
31353270 TRANSPOR GRANT SUPP TPORT OYE	26,833	24,551	11,978.38	4,872.90	.00	12,572.62	48.8%

MUNIS FINANCIAL MANAGEMENT SOLUTIONS

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH DECEMBER 31, 2010

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FOR 2011 06

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED					
31353290	TRANSPO	GRANT	MATC	TPORT	OYE	10,751	10,751	846.00	.00	.00	9,905.00	7.9%
31353321	TRANSPO	GRANT	TPORT	FED	EYE	0	35,135	29,614.01	.00	.00	5,521.46	84.3%
31353322	TRANSPO	GRANT	TPORT	INC	EYE	0	2,297	545.87	.00	.00	1,750.72	23.8%
31353323	TRANSPO	GRANT	TPORT	PUB	EYE	0	4,010	3,792.87	.00	.00	217.14	94.6%
31353324	TRANSPO	GRANT	TPORT	IN-K	EYE	0	42	41.49	.00	.00	.04	99.9%
31353331	TRANSPO	GRANT	RECRE	FED	EYE	0	2,378	2,200.63	.00	.00	177.42	92.5%
31353332	TRANSPO	GRANT	RECRE	INC	EYE	0	-5	.00	.00	.00	-5.39	.0%
31353333	TRANSPO	GRANT	RECRE	PUB	EYE	0	6,510	3,792.87	.00	.00	2,717.14	58.3%
31353334	TRANSPO	GRANT	RECRE	IN-K	EYE	0	42	330.53	.00	.00	-288.81	792.3%
31353345	TRANSPO	GRANT	HEALT	FED	EYE	0	2,402	2,381.27	.00	.00	20.76	99.1%
31353347	TRANSPO	GRANT	HEALTH	PUB	EY	0	4,014	3,791.49	.00	.00	222.66	94.5%
31353348	TRANSPO	GRANT	HEALTH	IN-K	EY	0	42	285.89	.00	.00	-244.17	685.3%
31353420	GROUP	HOME	SERVICES			66,192	66,192	33,096.00	.00	.00	33,096.00	50.0%
31353600	OTHER	SOCIAL	SERVICES			57,129	57,129	28,316.25	8,686.50	.00	28,812.75	49.6%
31353900	PROPERTY	TAX	RELIEF			90,000	90,000	.00	.00	.00	90,000.00	.0%
31368100	COMMUNITY	COLLEGES				52,467	52,467	.00	.00	.00	52,467.00	.0%
31371110	PARKS	AND	RECREATION			867,810	867,810	436,799.66	73,688.18	7,640.00	423,370.34	51.2%
31371115	PARKS	& RECR	- SPECIAL	EVENTS		0	5,266	2,342.96	.00	.00	2,923.04	44.5%
31372200	MUSEUMS					27,075	27,075	27,075.00	.00	.00	.00	100.0%
31372300	ART	GALLERIES				8,123	8,123	8,123.00	.00	.00	.00	100.0%
31372610	OTHER	CULTURAL	ENRICHMENT			17,148	17,148	12,635.00	.00	.00	4,513.00	73.7%
31373200	LIBRARY					786,574	786,574	393,287.00	.00	.00	393,287.00	50.0%
31381100	PLANNING,	COMMUNITY	DEV & BZA			264,180	264,180	127,752.87	20,903.63	.00	136,427.13	48.4%
31381220	ENGINEERING	& MAPPING				248,325	250,216	123,049.28	18,540.12	.00	127,166.30	49.2%
31381500	M/HC	ECONOMIC	DEV CORP			766,332	766,332	378,215.84	62,829.64	.00	388,116.16	49.4%
31381510	ECONOMIC	DEVELOPMENT	AGENCIES			424,026	469,526	200,901.00	.00	.00	268,625.00	42.8%
31381520	ENTERPRISE	ZONE	INCENTIVES			25,000	25,000	.00	.00	.00	25,000.00	.0%
31381600	OTH	PLANNING	/ COMM	DEV	AGENC	64,856	64,856	64,856.00	.00	.00	.00	100.0%
31381930	SPECIAL	PLANNING	GRANTS			0	21,729	3,668.00	881.00	.00	18,061.00	16.9%
31381935	COMMUNITY	GRANT	#1			0	23,300	.00	.00	.00	23,300.00	.0%
31381937	COMMUNITY	GRANT	#3			0	17,894	12,562.02	2,691.00	.00	5,331.51	70.2%
31381938	COMMUNITY	GRANT	#4			0	5,265	420.00	.00	.00	4,845.00	8.0%
31381939	COMMUNITY	GRANT	#5			0	10,162	.00	.00	.00	10,162.10	.0%
31382400	SOIL & WATER	CONSERVATION	DIS			1,354	1,354	.00	.00	.00	1,354.00	.0%
31382710	LITTER	GRANT				23,559	29,559	26,020.00	.00	6,000.00	-2,461.00	108.3%
31383500	VPI	COOPERATIVE	EXTENSION	PRO		52,514	52,087	11,333.61	9,893.17	.00	40,753.39	21.8%
31391400	EMPLOYEE	BENEFITS				66,376	66,376	181.15	138.21	.00	66,194.85	.3%
31391510	CENTRAL	STORES				0	0	-8,050.99	-24,064.03	1,629.84	6,421.15	100.0%
31391520	POOL	VEHICLES				3,900	3,900	2,581.30	50.92	.00	1,318.70	66.2%
31391521	MOBILE	COMMAND	VEHICLE			7,650	7,650	2,469.10	110.38	.00	5,180.90	32.3%
31391610	CONTINGENCY	RESERVE				100,000	150,000	.00	.00	.00	150,000.00	.0%
31393100	TRANSFERS	TO OTHER	FUNDS			19,857,837	21,719,477	8,200,004.23	.00	.00	13,519,472.86	37.8%
31394105	SPECIAL	ENERGY	GRANT			0	49,000	24,702.00	15,000.00	24,298.00	.00	100.0%
31394106	SPECIAL	ENERGY	GRANT	#2		0	835,998	769,123.57	187,546.48	66,874.43	.00	100.0%

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH DECEMBER 31, 2010

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FOR 2011 06

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31394300 CIP CAPITAL OUTLAYS	44,000	4,523,007	195,858.06	148,305.98	46,431.22	4,280,717.46	5.4%
31395310 DEBT SERVICE COURTHOUSE	779,950	779,950	715,975.00	.00	.00	63,975.00	91.8%
TOTAL GENERAL FUND	44,855,003	53,581,228	21,959,143.41	2,112,393.99	1,299,284.73	30,322,800.15	43.4%
33 LAW LIBRARY FUND							
33321800 LAW LIBRARY	28,000	28,000	6,108.46	3,538.07	6,112.00	15,779.54	43.6%
TOTAL LAW LIBRARY FUND	28,000	28,000	6,108.46	3,538.07	6,112.00	15,779.54	43.6%
36 CENTRAL DISPATCH FUND							
36331400 JOINT DISPATCH CENTER	1,322,523	1,352,891	683,919.35	110,447.86	19,305.40	649,665.90	52.0%
36331402 SPECIAL GRANT EYE	0	273,258	17,715.52	.00	184,284.44	71,258.06	73.9%
36331403 SPECIAL GRANT OYE	90,640	390,640	.00	.00	300,000.00	90,640.00	76.8%
36394300 CIP CAPITAL OUTLAYS	0	69,771	65,743.70	.00	.00	4,027.30	94.2%
TOTAL CENTRAL DISPATCH FUND	1,413,163	2,086,560	767,378.57	110,447.86	503,589.84	815,591.26	60.9%
39 SPECIAL CONSTRUCTION GRANTS							
39394380 SMITH RIVER MULTI-USE TRAIL	0	976,990	751,564.71	94,303.05	66,442.06	158,982.73	83.7%
39394484 PH I VA AVE ENHANCEMENTS	0	425,915	286.05	.00	76,883.78	348,744.72	18.1%
39394502 SPC GR OYE OLD COURT HOUSE	0	120,243	118,804.30	1,329.36	.00	1,438.50	98.8%
39394510 BASSCI - ADMINISTRATIVE COST	0	76,502	8,666.53	1,616.11	.00	67,835.69	11.3%
39394511 BASSCI - OWNER HOUSING & REHA	0	321,715	3,650.00	.00	48,123.00	269,941.50	16.1%
39394512 BASSCI - INVESTOR REHAB	0	247,611	223.75	.00	22,063.00	225,324.25	9.0%
39394513 BASSCI - SUBSTAN RECONSTRUCTN	0	198,157	.00	.00	6,304.00	191,853.00	3.2%
39394514 BASSCI - PROP ACQ-REHAB	0	10,000	.00	.00	5,460.00	4,540.00	54.6%
39394515 BASSCI - PERMANENT RELOCATION	0	13,860	.00	.00	.00	13,860.00	.0%
39394516 BASSCI - DEMOLITION-CLEARANCE	0	28,000	.00	.00	.00	28,000.00	.0%
39394517 BASSCI - INFRASTRUCTURE	0	35,282	.00	.00	.00	35,282.00	.0%
39394520 SOUTH STR - ADMIN COST	0	83,483	92.26	.00	.00	83,391.04	.1%
39394521 SOUTH STR - DEMOLITION/CLEAR	0	17,776	3,649.00	.00	1,313.00	12,814.00	27.9%
39394522 SOUTH STR-OWNER HOUSING/REHA	0	153,277	1,116.75	392.50	9,325.00	142,835.25	6.8%
39394523 SOUTH STR - INVESTOR REHAB	0	567,451	778.75	778.75	33,812.01	532,860.24	6.1%
39394524 SOUTH STR-SUBST RECONSTRUCTN	0	244,500	.00	.00	22,200.00	222,300.00	9.1%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
39394525 SOUTH STR - SEWER	0	331,326	5,499.90	5,499.90	26,530.10	299,296.00	9.7%
39394526 SOUTH STR - WATER	0	175,261	3,662.10	3,662.10	18,477.90	153,121.00	12.6%
39394527 SOUTH STR-STORM DRAIN/SITE GR	0	487,647	12,029.10	12,029.10	36,255.90	439,362.00	9.9%
39394528 SOUTH STR - STREETS	0	107,365	858.90	858.90	4,086.10	102,420.00	4.6%
TOTAL SPECIAL CONSTRUCTION GRANTS	0	4,622,360	910,882.10	120,469.77	377,275.85	3,334,201.92	27.9%
<u>43 GATEWAY STREETScape FOUND</u>							
43382720 GATEWAY STREETScape FOUND	108,177	108,177	50,522.60	8,585.07	.00	57,654.40	46.7%
TOTAL GATEWAY STREETScape FOUND	108,177	108,177	50,522.60	8,585.07	.00	57,654.40	46.7%
<u>45 INDUSTRIAL DEVELOPMENT AUTH</u>							
45381520 ENTERPRISE ZONE INCENTIVES	300,000	300,000	.00	.00	.00	300,000.00	.0%
45381530 OTHER ECONOMIC DEV INCENTIVES	0	0	2,335,000.00	.00	.00	-2,335,000.00	100.0%
45381810 INDUSTRIAL PARK OPERATING EXP	0	5,000	1,225.00	1,225.00	5,000.00	-1,225.00	124.5%
45381950 REG PATRIOT CTE ORG PARK	32,800	32,800	13,220.51	1,507.45	8,100.00	11,479.49	65.0%
45381960 REG PATRIOT CTE EXP PARK	225,000	142,650	5,884.00	.00	.00	136,766.00	4.1%
45381970 REG COMWEALTH CROSSN PK	225,150	226,973	6,475.25	3,020.08	.00	220,497.25	2.9%
45394310 REG IND PARK SHELL BUILDING	126,500	126,500	66,010.48	57,401.57	.00	60,489.52	52.2%
45394315 REG IND PARK 07 BONDS	477,723	477,723	421,779.93	27,970.20	.00	55,943.07	88.3%
45395340 DEBT SERVICE OTHER / ECON DEV	711,518	711,518	4,586.51	.00	.00	706,931.49	.6%
TOTAL INDUSTRIAL DEVELOPMENT AUTH	2,098,691	2,023,164	2,854,181.68	91,124.30	13,100.00	-844,118.18	141.7%
<u>46 COMPREHENSIVE SERV ACT FUND</u>							
46353180 COMPRHENSIVE SERVICE ACT ADMI	61,301	61,301	29,573.11	4,922.95	.00	31,727.89	48.2%
46353500 COMPREHENSIVE SERVICE ACT PRO	961,707	961,707	198,959.77	45,315.99	521,880.96	240,866.27	75.0%
TOTAL COMPREHENSIVE SERV ACT FUND	1,023,008	1,023,008	228,532.88	50,238.94	521,880.96	272,594.16	73.4%
<u>65 HENRY-MTSV SOCIAL SERVICES</u>							

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65	HENRY-MTSV SOCIAL SERVICES	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
65480400	AUXILIARY GRANTS S/L	348,000	348,000	151,625.00	23,315.00	.00	196,375.00	43.6%
65480800	AFDC- MANUAL CHECKS F/S	2,000	2,000	-722.00	.00	.00	2,722.00	-36.1%
65481100	AFDC- FC F/S	285,000	285,000	154,444.41	28,743.32	.00	130,555.59	54.2%
65481200	ADOPTION SUBSIDY F/S	370,000	370,000	159,257.14	25,111.00	.00	210,742.86	43.0%
65481300	GENERAL RELIEF S/L	11,200	11,200	2,897.27	908.83	.00	8,302.73	25.9%
65481700	SPECIAL NEEDS ADOPTION S	115,000	115,000	41,516.78	4,532.00	.00	73,483.22	36.1%
65482000	ADOPTION INCENTIVE	3,000	3,000	.00	.00	.00	3,000.00	.0%
65482900	FAMILY PRESERVATION	14,648	14,648	11,210.66	2,339.43	.00	3,437.34	76.5%
65483200	SERVICES ADM EXPENSES	0	0	-131.95	.00	.00	131.95	100.0%
65483300	ADULT SERVICES	103,000	103,000	21,829.55	3,176.98	.00	81,170.45	21.2%
65484400	FSET PURCHASED SERVICES F/	18,000	18,000	3,820.02	490.00	.00	14,179.98	21.2%
65484800	AFDC- UP F/S	2,000	2,000	.00	.00	.00	2,000.00	.0%
65485101	TANF/CFA EARLY INTERV TRST FN	85,257	85,257	.00	.00	.00	85,257.00	.0%
65485300	ELIGIBILITY DETERMINATION SER	2,469,373	2,469,373	1,058,251.56	135,223.13	.00	1,411,121.44	42.9%
65485400	DIRECT SERVICES STAFF	2,006,339	2,006,339	916,037.47	129,025.09	.00	1,090,301.53	45.7%
65486100	INDEPENDENT LIVIN EDUC/TRAIN	4,000	4,000	1,602.49	75.00	.00	2,397.51	40.1%
65486200	INDEPENDENT LIVING- PURCH SER	6,603	6,603	1,776.56	31.93	.00	4,826.44	26.9%
65486400	RESPITE CARE FOSTER PARENT	1,568	1,568	1,050.00	.00	.00	518.00	67.0%
65486600	SAFE & STABLE FAMILIES	57,937	57,937	18,905.02	3,876.54	.00	39,031.98	32.6%
65487100	VIEW-AFDC WORK/TRANS DC	450,000	450,000	189,427.20	30,052.00	.00	260,572.80	42.1%
65487200	VIEW - AFDC (15)	220,000	220,000	87,800.76	14,390.00	.00	132,199.24	39.9%
65487300	FOSTER PARENT TRAINING	2,400	2,400	798.18	18.53	.00	1,601.82	33.3%
65488300	NON-VIEW DAY CARE 100 F	490,000	490,000	154,575.90	19,959.60	.00	335,424.10	31.5%
65488500	OTHER- LOCAL ONLY	36,936	36,936	25,540.36	4,741.47	.00	11,395.64	69.1%
65489000	CHILD DC QUALITY INITIATIVE	17,473	17,473	.00	.00	.00	17,473.00	.0%
65489500	ADULT PROTECTIVE SERVICES	5,000	5,000	2,906.64	370.44	.00	2,093.36	58.1%
65499600	JOINT ADMINISTRATIVE EXPENSES	22,600	22,832	66,264.79	66,280.32	17,653.79	-61,086.87	367.6%
65499700	COMPENSATION BOARD MEMBERS	9,843	9,843	4,231.02	859.33	.00	5,611.98	43.0%
	TOTAL HENRY-MTSV SOCIAL SERVICES	7,157,177	7,157,409	3,074,914.83	493,519.94	17,653.79	4,064,840.09	43.2%

70 SCHOOL FUND

70104200	OPER BUILDING SERVICES	145,100	145,100	58,881.04	7,523.35	28,996.12	57,222.84	60.6%
70104300	OPER GROUNDS SERVICES	2,040	2,040	510.45	13.98	57.76	1,471.79	27.9%
70104400	OPER EQUIPMENT SERVICES	9,350	9,100	491.75	.00	4,303.69	4,304.56	52.7%
70111102	CLASSROOM INSTRUCTION REG	1,206,962	1,211,820	419,954.41	97,249.24	.00	791,865.43	34.7%
70111212	INSTR SUP GUIDANCE SERV REG	50,845	50,845	17,694.34	4,211.83	.00	33,150.66	34.8%
70111322	INSTR SUP MEDIA SERVICE REG	54,506	54,506	19,117.38	4,451.47	3,641.01	31,747.61	41.8%
70111412	INSTR SUP OFF PRINCIPAL REG	131,492	131,492	50,901.64	2,172.04	.00	80,590.36	38.7%
70121102	CLASSROOM INSTRUCTION SP ED	376,378	376,378	112,599.19	25,551.40	.00	263,778.81	29.9%
70122242	SPEECH/AUDIOLOGY SERVICES	0	0	.00	.00	.00	.00	.0%

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COUNTY OF HENRY LIVE DATABASE
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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
70204200	OPER BUILDING SERVICES	97,700	97,700	41,711.93	5,553.93	22,402.20	33,585.87	65.6%
70204300	OPER GROUNDS SERVICES	1,570	1,820	248.94	13.98	.00	1,571.06	13.7%
70204400	OPER EQUIPMENT SERVICES	8,250	8,000	243.97	.00	3,621.97	4,134.06	48.3%
70211102	CLASSROOM INSTRUCTION REG	980,799	982,346	334,604.00	78,868.48	2,546.99	645,194.99	34.3%
70211212	INSTR SUP GUIDANCE SERV REG	52,139	52,139	18,124.18	4,319.29	.00	34,014.82	34.8%
70211322	INSTR SUP MEDIA SERVICE REG	61,330	61,330	22,941.19	4,712.72	.00	38,388.81	37.4%
70211412	INSTR SUP OFF PRINCIPAL REG	121,460	121,460	56,266.32	9,903.74	.00	65,193.68	46.3%
70221102	CLASSROOM INSTRUCTION SP ED	118,975	118,975	68,880.84	16,213.94	.00	50,094.16	57.9%
70222242	SPEECH/AUDIOLOGY SERVICES	0	0	.00	.00	.00	.00	.0%
70504200	OPER BUILDING SERVICES	0	0	6,868.36	1,300.94	.00	-6,868.36	100.0%
70504400	OPER EQUIPMENT SERVICES	0	0	.00	.00	3,720.60	-3,720.60	100.0%
70511102	CLASSROOM INSTRUCTION REG	0	0	.00	.00	.00	.00	.0%
70511322	INSTR SUP MEDIA SERVICE REG	0	0	.00	.00	.00	.00	.0%
70511412	INSTR SUP OFF PRINCIPAL REG	0	0	.00	.00	.00	.00	.0%
70521102	CLASSROOM INSTRUCTION SP ED	0	0	.00	.00	.00	.00	.0%
70604200	OPER BUILDING SERVICES	104,100	175,442	99,595.25	5,286.06	37,104.22	38,742.53	77.9%
70604300	OPER GROUNDS SERVICES	1,300	1,800	180.94	.00	57.76	1,561.30	13.3%
70604400	OPER EQUIPMENT SERVICES	7,850	7,600	387.83	.00	4,219.37	2,992.80	60.6%
70611102	CLASSROOM INSTRUCTION REG	885,256	877,897	302,536.34	71,379.75	.00	575,361.11	34.5%
70611212	INSTR SUP GUIDANCE SERV REG	52,486	52,486	17,440.51	4,254.25	.00	35,045.49	33.2%
70611322	INSTR SUP MEDIA SERVICE REG	54,850	54,850	17,633.82	4,196.70	2,935.45	34,280.73	37.5%
70611412	INSTR SUP OFF PRINCIPAL REG	132,932	132,932	61,453.00	10,834.91	.00	71,479.00	46.2%
70621102	CLASSROOM INSTRUCTION SP ED	120,769	120,969	28,557.69	6,352.92	.00	92,411.31	23.6%
70708109	CLASSROOM INSTRUCTION	0	0	9,179.31	.00	.00	-9,179.31	100.0%
70708209	INSTRUCTIONAL SUPPORT	812,076	977,112	586,536.72	144,838.60	92,616.14	297,959.15	69.5%
70708309	ADMINISTRATION	296,164	296,164	206,635.40	16,251.45	10,920.64	78,607.96	73.5%
70708609	OPERATIONS AND MAINTENANCE	840,236	908,753	500,731.61	44,632.46	45,179.99	362,841.45	60.1%
70721100	ADM BOARD SERVICES	49,134	49,134	25,299.24	4,636.98	3,627.00	20,207.76	58.9%
70721200	ADM EXECUTIVE ADMIN SERV	454,108	499,427	212,790.62	26,082.48	27,937.71	258,698.33	48.2%
70721400	ADM PERSONNEL SERVICES	242,165	293,165	128,397.41	21,218.90	1,329.90	163,437.69	44.3%
70721600	ADM FISCAL SERVICES	425,500	425,500	209,727.35	34,376.07	.00	215,772.65	49.3%
70722100	ADM ATTENDANCE SERVICE	80,715	80,715	39,097.58	6,502.93	263.07	41,354.35	48.8%
70722200	ADM HEALTH SERVICES	579,164	568,922	156,029.71	33,679.63	4,417.32	408,474.47	28.2%
70722300	ADM PSYCHOLOGICAL SERVICES	318,133	318,133	107,487.88	25,477.46	50.00	210,595.12	33.8%
70731000	TRANSP MANAGEMENT & DIRECTION	244,543	245,588	110,267.31	17,959.64	9,117.50	126,203.45	48.6%
70732000	TRANSP VEHICLE OPERATION SERV	4,337,934	4,538,136	1,700,171.25	360,401.18	807,934.97	2,030,029.81	55.3%
70734000	TRANSP VEHICLE MAINT SERVICE	355,289	355,289	178,908.56	29,266.43	.00	176,380.44	50.4%
70760000	FACILITIES	414,235	556,804	33,650.89	.00	118,161.37	404,991.88	27.3%
70766019	FAC LAUREL PARK MIDDLE SCHOOL	0	652,872	533,435.61	.00	18,976.45	100,459.94	84.6%
70766023	FAC MAGNA VISTA HIGH SCHOOL	0	223,360	163,100.41	.00	.00	60,260.00	73.0%
70771000	DEBT SERVICE	1,774,264	1,774,264	1,006,968.86	650.00	.00	767,295.14	56.8%
70772000	FUND TRANSFERS	405,985	405,985	140,965.98	23,494.33	.00	265,019.02	34.7%
70790000	CONTINGENCY RESERVE	125,000	125,000	.00	.00	.00	125,000.00	.0%
70804200	OPER BUILDING SERVICES	116,100	116,100	45,064.99	3,633.37	24,523.02	46,511.99	59.9%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
70804300 OPER GROUNDS SERVICES	1,660	10,910	9,518.11	192.43	.00	1,391.89	87.2%
70804400 OPER EQUIPMENT SERVICES	7,450	7,200	1,461.50	292.30	2,858.60	2,879.90	60.0%
70811102 CLASSROOM INSTRUCTION REG	764,732	769,952	292,225.18	67,161.35	782.14	476,944.85	38.1%
70811212 INSTR SUP GUIDANCE SERV REG	53,628	53,628	18,617.71	4,442.67	.00	35,010.29	34.7%
70811322 INSTR SUP MEDIA SERVICE REG	62,339	60,339	20,335.90	4,872.22	615.75	39,387.35	34.7%
70811412 INSTR SUP OFF PRINCIPAL REG	129,232	129,232	59,360.42	10,116.24	.00	69,871.58	45.9%
70821102 CLASSROOM INSTRUCTION SP ED	129,513	129,513	46,529.53	11,080.68	.00	82,983.47	35.9%
70904200 OPER BUILDING SERVICES	135,700	135,700	53,383.17	7,232.43	24,839.20	57,477.63	57.6%
70904300 OPER GROUNDS SERVICES	1,850	1,850	13.98	13.98	14.44	1,821.58	1.5%
70904400 OPER EQUIPMENT SERVICES	7,850	7,754	2,146.79	154.30	3,474.15	2,133.36	72.5%
70911102 CLASSROOM INSTRUCTION REG	619,716	622,069	207,043.59	49,525.25	.00	415,025.70	33.3%
70911212 INSTR SUP GUIDANCE SERV REG	69,246	69,246	23,464.84	5,726.12	.00	45,781.16	33.9%
70911322 INSTR SUP MEDIA SERVICE REG	61,564	61,564	22,772.92	4,759.92	.00	38,791.08	37.0%
70911412 INSTR SUP OFF PRINCIPAL REG	120,783	120,783	55,384.62	9,906.65	.00	65,398.38	45.9%
70921102 CLASSROOM INSTRUCTION SP ED	196,393	196,393	86,507.70	20,104.75	.00	109,885.30	44.0%
71004200 OPER BUILDING SERVICES	148,500	148,500	62,559.96	4,704.71	35,135.72	50,804.32	65.8%
71004300 OPER GROUNDS SERVICES	2,600	2,600	176.66	.00	14.44	2,408.90	7.4%
71004400 OPER EQUIPMENT SERVICES	9,150	8,900	646.39	.00	3,557.06	4,696.55	47.2%
71011102 CLASSROOM INSTRUCTION REG	1,173,591	1,156,971	377,386.32	90,546.82	.00	779,584.79	32.6%
71011212 INSTR SUP GUIDANCE SERV REG	69,156	69,156	23,777.30	5,732.57	.00	45,378.70	34.4%
71011322 INSTR SUP MEDIA SERVICE REG	62,378	62,378	23,117.00	4,721.94	458.83	38,802.17	37.8%
71011412 INSTR SUP OFF PRINCIPAL REG	125,976	125,976	57,267.55	10,116.13	.00	68,708.45	45.5%
71021102 CLASSROOM INSTRUCTION SP ED	192,931	192,731	77,275.54	18,048.47	.00	115,455.46	40.1%
71102220 HEALTH SERVICES	60,721	14,721	.00	.00	.00	14,721.00	.0%
71104200 OPER BUILDING SERVICES	125,400	129,400	53,151.62	3,109.00	25,946.80	50,301.58	61.1%
71104300 OPER GROUNDS SERVICES	2,040	2,040	195.92	13.98	.00	1,844.08	9.6%
71104400 OPER EQUIPMENT SERVICES	8,550	8,300	449.98	.00	2,030.42	5,819.60	29.9%
71111102 CLASSROOM INSTRUCTION REG	1,012,227	1,014,685	364,558.35	85,866.20	1,828.30	648,297.88	36.1%
71111212 INSTR SUP GUIDANCE SERV REG	69,156	69,156	23,756.34	5,727.33	.00	45,399.66	34.4%
71111322 INSTR SUP MEDIA SERVICE REG	58,452	58,452	22,976.04	4,455.19	384.41	35,091.55	40.0%
71111412 INSTR SUP OFF PRINCIPAL REG	138,139	138,139	68,139.65	12,045.17	.00	69,999.35	49.3%
71121102 CLASSROOM INSTRUCTION SP ED	133,659	133,659	93,291.96	22,078.46	.00	40,367.04	69.8%
71302220 HEALTH SERVICES	148,502	148,502	50,198.33	12,237.11	.00	98,303.67	33.8%
71304200 OPER BUILDING SERVICES	138,800	144,800	62,348.53	8,207.44	26,249.49	56,201.98	61.2%
71304300 OPER GROUNDS SERVICES	1,850	1,850	237.84	27.96	43.32	1,568.84	15.2%
71304400 OPER EQUIPMENT SERVICES	8,850	9,093	1,642.51	986.40	3,876.89	3,573.80	60.7%
71311102 CLASSROOM INSTRUCTION REG	1,116,402	1,101,020	352,985.67	82,760.12	.00	748,033.95	32.1%
71311212 INSTR SUP GUIDANCE SERV REG	72,227	72,227	17,607.70	4,190.17	.00	54,619.30	24.4%
71311322 INSTR SUP MEDIA SERVICE REG	65,362	65,362	24,487.14	4,990.41	.00	40,874.86	37.5%
71311412 INSTR SUP OFF PRINCIPAL REG	184,045	184,045	84,765.66	14,714.17	.00	99,279.34	46.1%
71321102 CLASSROOM INSTRUCTION SP ED	500,789	500,589	182,449.76	41,720.46	.00	318,139.24	36.4%
71322242 SPEECH/AUDIOLOGY SERVICES	0	0	.00	.00	.00	.00	.0%
71404200 BUILDING SERVICES	269,600	281,190	135,812.10	20,564.05	55,466.33	89,911.57	68.0%
71404300 GROUNDS SERVICES	42,539	4,860	1,292.58	27.96	828.88	2,738.54	43.7%

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COUNTY OF HENRY LIVE DATABASE
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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
71404400 EQUIPMENT SERVICES	18,350	19,578	5,485.58	.00	11,257.95	2,834.87	85.5%
71411102 CLASSROOM INSTRUCTION	1,062,636	1,072,801	363,339.55	83,028.17	1,314.45	708,146.52	34.0%
71411103 CLASSROOM INSTRUCTION	1,164,108	1,159,787	409,847.53	95,795.75	749.00	749,190.15	35.4%
71411212 INSTR SUP GUIDANCE SERV	84,818	84,818	30,369.11	6,856.38	.00	54,448.89	35.8%
71411213 INSTR SUP GUIDANCE SERV	70,531	70,531	34,746.02	6,856.55	.00	35,784.98	49.3%
71411322 INSTR SUP MEDIA SERVICE	45,900	45,900	17,497.14	5,742.06	350.22	28,052.64	38.9%
71411323 INSTR SUP MEDIA SERVICE	45,900	45,900	17,608.12	5,742.19	350.22	27,941.66	39.1%
71411412 INSTR SUP OFF PRINCIPAL	146,657	146,657	70,735.98	12,137.25	.00	75,921.02	48.2%
71411413 INSTR SUP OFF PRINCIPAL	160,943	160,943	71,584.10	12,137.45	.00	89,358.90	44.5%
71421102 CLASSROOM INSTRUCTION	241,933	241,933	92,994.67	21,695.64	.00	148,938.33	38.4%
71421103 CLASSROOM INSTRUCTION	189,765	189,765	42,475.79	9,945.99	.00	147,289.21	22.4%
71431102 CLASSROOM INSTRUCTION	77,202	77,202	32,866.63	7,651.23	.00	44,335.37	42.6%
71431103 CLASSROOM INSTRUCTION	243,834	243,834	109,559.39	24,219.80	306.30	133,968.31	45.1%
71904200 BUILDING SERVICES	265,300	270,300	121,992.68	16,197.91	58,032.36	90,274.96	66.6%
71904300 GROUNDS SERVICES	42,166	4,290	124.20	13.98	1,258.32	2,907.48	32.2%
71904400 EQUIPMENT SERVICES	15,450	14,950	3,805.91	320.93	3,749.43	7,394.66	50.5%
71911102 CLASSROOM INSTRUCTION	1,082,622	1,092,980	360,540.55	83,541.45	1,679.81	730,759.57	33.1%
71911103 CLASSROOM INSTRUCTION	865,417	869,689	285,523.30	66,027.91	377.97	583,787.59	32.9%
71911212 INSTR SUP GUIDANCE SERV	101,277	101,277	32,512.40	7,920.12	.00	68,764.60	32.1%
71911213 INSTR SUP GUIDANCE SERV	101,277	101,277	37,961.32	7,920.37	.00	63,315.68	37.5%
71911322 INSTR SUP MEDIA SERVICE	50,886	50,886	18,228.59	3,999.60	1,490.00	31,167.41	38.8%
71911323 INSTR SUP MEDIA SERVICE	50,886	50,886	19,704.06	3,778.32	.00	31,181.94	38.7%
71911412 INSTR SUP OFF PRINCIPAL	149,132	149,132	74,450.33	12,406.51	.00	74,681.67	49.9%
71911413 INSTR SUP OFF PRINCIPAL	149,132	149,132	75,298.41	12,406.66	.00	73,833.59	50.5%
71921102 CLASSROOM INSTRUCTION	111,797	111,797	48,882.10	11,758.96	.00	62,914.90	43.7%
71921103 CLASSROOM INSTRUCTION	112,441	112,441	29,385.38	6,621.75	.00	83,055.62	26.1%
71931102 CLASSROOM INSTRUCTION	95,807	95,807	30,866.68	7,716.67	.00	64,940.32	32.2%
71931103 CLASSROOM INSTRUCTION	299,816	299,816	109,673.37	24,902.57	.00	190,142.63	36.6%
72004200 OPER BUILDING SERVICES	465,236	461,336	214,131.07	28,475.34	75,188.50	172,016.43	62.7%
72004300 OPER GROUNDS SERVICES	39,701	17,323	13,072.62	27.96	57.76	4,192.62	75.8%
72004400 OPER EQUIPMENT SERVICES	26,200	28,200	7,855.56	25.00	15,488.73	4,855.71	82.8%
72011103 CLASSROOM INSTRUCTION REG	3,182,364	3,140,892	1,113,953.42	256,629.74	8,910.96	2,018,027.89	35.7%
72011110 CLASSROOM INSTRUCTION	0	35,000	10,651.69	90.00	.00	24,348.31	30.4%
72011213 INSTR SUP GUIDANCE SERV REG	326,069	326,069	122,279.92	26,251.85	.00	203,789.08	37.5%
72011323 INSTR SUP MEDIA SERVICE REG	101,506	101,506	45,174.51	8,207.89	.00	56,331.49	44.5%
72011413 INSTR SUP OFF PRINCIPAL REG	432,144	435,644	204,979.18	35,320.45	.00	230,664.82	47.1%
72021103 CLASSROOM INSTRUCTION SP ED	488,660	488,660	177,394.29	42,622.04	.00	311,265.71	36.3%
72031103 CLASSROOM INSTRUCTION VOC	741,497	742,005	273,621.40	62,621.50	3,871.11	464,512.51	37.4%
72304200 OPER BUILDING SERVICES	442,336	472,147	250,821.95	36,499.18	85,008.33	136,316.96	71.1%
72304300 OPER GROUNDS SERVICES	41,500	6,640	276.43	27.96	28.88	6,334.69	4.6%
72304400 OPER EQUIPMENT SERVICES	23,400	25,430	15,022.39	.00	11,891.06	-1,483.82	105.8%
72311103 CLASSROOM INSTRUCTION REG	2,503,320	2,493,955	900,372.82	202,057.56	6,674.90	1,586,907.77	36.4%
72311213 INSTR SUP GUIDANCE SERV REG	397,782	397,782	150,400.97	31,838.31	.00	247,381.03	37.8%
72311323 INSTR SUP MEDIA SERVICE REG	117,033	117,033	40,888.67	7,971.99	10,023.98	66,120.35	43.5%

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COUNTY OF HENRY LIVE DATABASE
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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
72311413 INSTR SUP OFF PRINCIPAL REG	427,403	430,903	207,999.63	35,674.35	.00	222,903.37	48.3%
72321103 CLASSROOM INSTRUCTION SP ED	273,437	273,437	46,434.92	10,515.53	.00	227,002.08	17.0%
72331103 CLASSROOM INSTRUCTION VOC	689,805	689,805	251,226.36	52,770.42	3,519.37	435,059.27	36.9%
72404200 OPER BUILDING SERVICES	85,000	85,000	28,204.47	1,990.34	17,142.30	39,653.23	53.3%
72404300 OPER GROUNDS SERVICES	900	900	.00	.00	.00	900.00	.0%
72404400 OPER EQUIPMENT SERVICES	5,200	5,825	1,537.29	.00	1,750.56	2,537.43	56.4%
72411103 CLASSROOM INSTRUCTION REG	378,520	378,618	108,955.99	23,252.27	11.00	269,651.11	28.8%
72411213 INSTR SUP GUIDANCE SERV REG	0	53,100	25,107.60	5,720.99	.00	27,992.40	47.3%
72411323 INSTR SUP MEDIA SERVICE REG	600	600	864.86	.00	.00	-264.86	144.1%
72411413 INSTR SUP OFF PRINCIPAL REG	101,901	101,901	37,323.00	8,492.77	.00	64,578.00	36.6%
72421103 CLASSROOM INSTRUCTION SP ED	52,652	52,652	17,452.56	4,363.14	.00	35,199.44	33.1%
72704200 OPER BUILDING SERVICES	27,750	27,750	7,482.86	2,819.43	270.89	19,996.25	27.9%
72804200 OPER BUILDING SERVICES	971,309	964,309	461,993.67	75,555.44	4,441.70	497,873.63	48.4%
72804400 OPER EQUIPMENT SERVICES	7,000	6,750	55.22	.00	192.82	6,501.96	3.7%
73004100 OPER MANAGEMENT AND DIRECTION	162,994	163,694	75,128.55	12,522.62	.00	88,565.45	45.9%
73004200 OPER BUILDING SERVICES	1,676,779	1,867,859	506,234.57	28,141.19	610,493.11	751,131.81	59.8%
73004300 OPER GROUNDS SERVICES	373,525	442,802	167,645.46	10,449.41	6,034.10	269,122.54	39.2%
73004400 OPER EQUIPMENT SERVICES	40,700	192,539	160,170.88	388.52	16,278.25	16,090.24	91.6%
73011102 CLASSROOM INSTRUCTION REG	1,239,536	1,449,782	612,291.65	95,178.52	125,205.56	712,284.30	50.9%
73011103 CLASSROOM INSTRUCTION REG	3,210,166	3,501,769	1,055,414.01	109,854.60	91,102.91	2,355,252.36	32.7%
73011222 INSTR SUP SOCIAL WORKER REG	124,236	124,236	40,899.44	10,069.21	.00	83,336.56	32.9%
73011223 INSTR SUP SOCIAL WORKER REG	124,236	124,236	44,288.35	10,069.41	.00	79,947.65	35.6%
73011232 INSTR SUP HOMEBOUND REG	16,298	16,298	.00	.00	.00	16,298.00	.0%
73011233 INSTR SUP HOMEBOUND REG	86,920	86,920	24,771.06	9,949.47	.00	62,148.94	28.5%
73011312 INSTR SUP IMPROV INSTR REG	422,385	422,385	201,364.81	33,547.93	.00	221,020.19	47.7%
73011313 INSTR SUP IMPROV INSTR REG	317,024	317,024	145,554.02	24,960.05	.00	171,469.98	45.9%
73011322 INSTR SUP MEDIA SERVICE REG	6,650	6,650	5,711.74	.00	19.95	918.31	86.2%
73011323 INSTR SUP MEDIA SERVICE REG	6,650	6,650	3,603.77	.00	391.21	2,655.02	60.1%
73011412 INSTR SUP OFF PRINCIPAL REG	0	0	377.90	377.90	.00	-377.90	100.0%
73021102 CLASSROOM INSTRUCTION SP ED	10,740	11,222	1,209.45	197.42	345.97	9,666.58	13.9%
73021103 CLASSROOM INSTRUCTION SP ED	167,133	167,133	58,863.20	13,954.13	.00	108,269.80	35.2%
73021312 INSTR SUP IMPROV INSTR SP ED	142,352	142,352	65,526.47	10,784.57	.00	76,825.53	46.0%
73021313 INSTR SUP IMPROV INSTR SP ED	142,352	142,352	65,527.13	10,784.67	.00	76,824.87	46.0%
73031102 CLASSROOM INSTRUCTION VOC	500	500	.00	.00	.00	500.00	.0%
73031103 CLASSROOM INSTRUCTION VOC	500	500	.00	.00	.00	500.00	.0%
73031313 INSTR SUP IMPROV INSTR VOC	72,922	72,922	35,383.34	5,949.34	.00	37,538.66	48.5%
73041102 CLASSROOM INSTRUCTION G&T	3,500	5,372	3,901.90	.00	1,328.98	141.17	97.4%
73041103 CLASSROOM INSTRUCTION G&T	500	1,399	899.44	.00	.00	500.00	64.3%
73061102 CLASSROOM INSTRUCTION SUMMER	0	132,164	132,125.03	.00	.00	38.97	100.0%
73061103 CLASSROOM INSTRUCTION SUMMER	0	5,736	5,664.39	.00	.00	71.61	98.8%
73081102 CLASSROOM INSTRUCTION NR DAY	1,689,792	1,654,792	520,653.12	122,526.12	.00	1,134,138.88	31.5%
73202220 HEALTH SERVICES	83,439	83,439	28,485.54	6,909.63	.00	54,953.46	34.1%
73204200 BUILDING SERVICES	191,000	242,900	94,956.77	11,322.96	43,336.24	104,606.99	56.9%
73204300 GROUNDS SERVICES	1,570	40,270	38,806.64	13.98	.00	1,463.36	96.4%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
73204400 EQUIPMENT SERVICES	12,150	13,370	2,347.77	.00	1,300.00	9,722.57	27.3%
73211102 CLASSROOM INSTRUCTION	1,223,974	1,225,636	377,676.80	87,800.67	119.00	847,840.33	30.8%
73211212 INSTR SUP GUIDANCE SERV	52,760	52,760	18,331.98	4,371.24	.00	34,428.02	34.7%
73211322 INSTR SUP MEDIA SERVICE	67,103	67,103	26,156.47	4,977.77	.00	40,946.53	39.0%
73211412 INSTR SUP OFF PRINCIPAL	123,009	123,009	56,422.32	9,898.43	.00	66,586.68	45.9%
73221102 CLASSROOM INSTRUCTION	143,467	143,667	49,414.08	11,580.60	.00	94,252.92	34.4%
73222242 SPEECH/AUDIOLOGY SERVICES	0	0	.00	.00	.00	.00	.0%
73302220 HEALTH SERVICES	0	0	.00	.00	.00	.00	.0%
73304200 BUILDING SERVICES	186,600	186,600	75,930.46	12,179.47	35,683.04	74,986.50	59.8%
73304300 GROUNDS SERVICES	37,036	2,350	786.53	141.93	.00	1,563.47	33.5%
73304400 EQUIPMENT SERVICES	10,750	10,500	831.48	.00	6,609.72	3,058.80	70.9%
73311102 CLASSROOM INSTRUCTION	1,414,507	1,397,810	450,264.43	105,792.26	.00	947,545.95	32.2%
73311212 INSTR SUP GUIDANCE SERV	69,156	69,156	18,645.58	4,555.52	.00	50,510.42	27.0%
73311322 INSTR SUP MEDIA SERVICE	92,293	92,293	35,090.20	7,055.87	41.99	57,160.81	38.1%
73311412 INSTR SUP OFF PRINCIPAL	143,866	143,866	58,882.62	9,713.57	.00	84,983.38	40.9%
73321102 CLASSROOM INSTRUCTION	333,508	333,508	135,916.02	31,643.65	.00	197,591.98	40.8%
73322242 SPEECH/AUDIOLOGY SERVICES	0	0	.00	.00	.00	.00	.0%
73411102 CLASSROOM INSTRUCTION	9,800,000	355,943	.00	.00	.00	355,943.00	.0%
73600440 EQUIPMENT SERVICES	0	3,000	1,658.00	.00	358.00	984.00	67.2%
73604110 CLASSROOM INSTRUCTION	0	653,007	233,482.51	43,076.42	3,606.32	415,918.17	36.3%
73604131 INSTR SUP IMPROV INSTR	0	213,261	106,914.82	11,384.04	.00	106,346.18	50.1%
73604200 BUILDING SERVICES	0	1,816	369.19	75.17	.00	1,446.81	20.3%
73604400 EQUIPMENT SERVICES	0	2,926	1,223.07	163.22	979.90	723.03	75.3%
73671104 ADULT BAS ED CURR YR CLASSROO	0	182,011	84,343.58	14,503.65	.00	97,667.42	46.3%
73871104 ADULT HS (GAE) CUR YR CLASSRM	0	8,500	4,146.03	1,274.05	850.00	3,503.97	58.8%
74231103 CARL PERKINS CY SEC CLASSROOM	0	171,333	2,335.17	.00	.00	168,997.83	1.4%
75202110 CLASSROOM INSTRUCTION	0	735,600	176,775.42	40,183.29	.00	558,824.58	24.0%
75202131 INSTR SUP IMPROV INSTR	0	14,525	4,006.63	649.54	.00	10,518.37	27.6%
75212110 CLASSROOM INSTRUCTION	0	423,521	107,894.38	26,753.67	.00	315,626.62	25.5%
75212131 INSTR SUP IMPROV INSTR	0	19,925	6,916.87	1,137.64	.00	13,008.13	34.7%
75904200 BUILDING SERVICES	0	17,400	.00	.00	.00	17,400.00	.0%
75904400 EQUIPMENT SERVICES	0	400	8.15	.00	294.95	96.90	75.8%
75911103 REGIONAL ALT PROG CY CLASSROO	0	71,120	18,242.93	5,108.24	.00	52,877.07	25.7%
75911413 REGIONAL ALT PROG CY INSTR OF	0	48,758	12,967.14	3,212.63	.00	35,790.86	26.6%
76021131 INSTR SUP IMPROV INSTR	0	132,383	134,512.92	50,656.61	.00	-2,129.92	101.6%
76031131 INSTR SUP IMPROV INSTR	0	200,000	5,230.04	2,347.23	135,250.00	59,519.96	70.2%
76051131 INSTR SUP IMPROV INSTR	0	510,000	213,492.65	75,870.22	46,462.68	250,044.67	51.0%
76061131 INSTR SUP IMPROV INSTR	0	0	243.20	.00	.00	-243.20	100.0%
76071131 INSTR SUP IMPROV INSTR	0	0	12,707.48	-185.77	.00	-12,707.48	100.0%
76103200 VEHICLE OPERATION SERVICES	0	3,350	.00	.00	.00	3,350.00	.0%
76108110 CLASSROOM INSTRUCTION	0	79,528	17,192.59	4,192.27	.00	62,335.41	21.6%
76111213 INSTR SUP GUIDANCE SERV	0	31,434	10,543.28	2,510.30	.00	20,890.72	33.5%
76118110 CLASSROOM INSTRUCTION	0	18,766	18,766.00	.00	.00	.00	100.0%
76123200 VEHICLE OPERATION SERVICES	0	3,277	3,549.61	.00	.00	-272.61	108.3%



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76128110 CLASSROOM INSTRUCTION	0	22,143	5,532.61	2,507.40	.00	16,610.39	25.0%
76240221 ATTENDANCE SERVICES	0	213,335	3,214.17	2,225.57	.00	210,120.83	1.5%
76350440 EQUIPMENT SERVICES	0	1,000	20.22	.00	117.58	862.20	13.8%
76351110 CLASSROOM INSTRUCTION	0	2,443,696	652,443.98	157,870.01	13,757.87	1,777,494.15	27.3%
76351131 INSTR SUP IMPROV INSTR	0	219,759	74,376.83	15,768.87	.00	145,382.17	33.8%
76371110 CLASSROOM INSTRUCTION	0	460,627	261,248.07	18,942.12	36,678.51	162,700.42	64.7%
76371131 INSTR SUP IMPROV INSTR	0	11,356	10,485.85	.00	.00	870.15	92.3%
76431110 CLASSROOM INSTRUCTION	0	24,797	24,797.08	.00	.00	-.08	100.0%
76441110 CLASSROOM INSTRUCTION	0	454,868	192,765.35	37,135.32	.00	262,102.65	42.4%
76481110 CLASSROOM INSTRUCTION	0	41,833	16,416.11	3,998.15	.00	25,416.89	39.2%
76501110 CLASSROOM INSTRUCTION	0	3,243	1,495.72	.00	.00	1,747.28	46.1%
76521110 CLASSROOM INSTRUCTION	0	10,621	7,000.00	7,000.00	.00	3,621.00	65.9%
76630224 SPEECH/AUDIOLOGY SERVICES	0	500	.00	.00	.00	500.00	.0%
76632110 CLASSROOM INSTRUCTION	0	2,040,848	614,693.31	149,321.06	.00	1,426,154.69	30.1%
76633200 VEHICLE OPERATION SERVICES	0	4,365	.00	.00	.00	4,365.00	.0%
76642110 CLASSROOM INSTRUCTION	0	9,405	9,173.37	.00	.00	231.63	97.5%
76650224 SPEECH/AUDIOLOGY SERVICES	0	0	.00	.00	.00	.00	.0%
76652110 CLASSROOM INSTRUCTION	0	179,411	52,844.14	13,137.28	28,844.44	97,722.42	45.5%
76653200 VEHICLE OPERATION SERVICES	0	4,365	4,440.08	.00	.00	-75.08	101.7%
76671131 INSTR SUP IMPROV INSTR	0	37,497	.00	.00	35,050.00	2,447.00	93.5%
76822110 CLASSROOM INSTRUCTION	0	10,700	1,951.98	325.33	.00	8,748.02	18.2%
76851110 CLASSROOM INSTRUCTION	0	1,121,218	419,843.62	40,293.44	105,000.00	596,374.38	46.8%
76860222 HEALTH SERVICES	0	123,890	.00	.00	.00	123,890.00	.0%
76862110 CLASSROOM INSTRUCTION	0	1,050,707	311,101.37	44,382.25	36,230.50	703,374.65	33.1%
76863200 VEHICLE OPERATION SERVICES	0	355,316	241,068.00	.00	.00	114,248.00	67.8%
76866000 FACILITIES	0	243,051	.00	.00	.00	243,051.00	.0%
76878110 CLASSROOM INSTRUCTION	0	48,057	5,314.79	175.00	.00	42,742.21	11.1%
76881110 CLASSROOM INSTRUCTION	0	53,322	48,781.74	.00	.00	4,540.36	91.5%
76900420 BUILDING SERVICES	0	8,265	2,186.38	128.12	586.46	5,492.16	33.5%
76903110 CLASSROOM INSTRUCTION	0	73,917	12,864.62	4,033.53	2,226.63	58,825.75	20.4%
79108209 INSTRUCTIONAL SUPPORT	0	10,021	.00	.00	.00	10,021.00	.0%
79108609 OPERATIONS AND MAINTENANCE	0	142,282	70,567.25	.00	14,358.56	57,355.80	59.7%
79111102 CLASSROOM INSTRUCTION	0	259,000	259,000.00	.00	.00	.00	100.0%
79111312 INSTR SUP IMPROV INSTR	0	340,388	24,721.26	6,451.26	.00	315,666.74	7.3%
79111313 INSTR SUP IMPROV INSTR	0	96,899	38,637.36	6,655.19	.00	58,261.64	39.9%
79121200 EXECUTIVE ADMINISTRATION SERV	0	147,427	20,508.40	450.00	.00	126,918.60	13.9%
79132000 VEHICLE OPERATION SERVICES	0	0	.00	.00	.00	.00	.0%
79160000 FACILITIES	0	1,091,612	297,034.64	.00	66,149.62	728,427.58	33.3%
79204200 BUILDING SERVICES	0	18,180	.00	.00	.00	18,180.00	.0%
79204300 GROUNDS SERVICES	0	1,880	.00	.00	.00	1,880.00	.0%
79208209 INSTRUCTIONAL SUPPORT	0	3,489	.00	.00	.00	3,489.00	.0%
79211102 CLASSROOM INSTRUCTION	0	346,745	.00	.00	.00	346,745.00	.0%
79211103 CLASSROOM INSTRUCTION	0	1,362,231	.00	.00	.00	1,362,231.00	.0%
79211212 INSTR SUP GUIDANCE SERV	0	12,896	.00	.00	.00	12,896.00	.0%

MUNIS FINANCIAL MANAGEMENT SOLUTIONS

WELCOME TO THE NEIGHBORHOOD



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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH DECEMBER 31, 2010

PG 13
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FOR 2011 06

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
79211213 INSTR SUP GUIDANCE SERV	0	14,269	.00	.00	.00	14,269.00	.0%
79211222 INSTR SUP SOCIAL WORKER	0	2,034	.00	.00	.00	2,034.00	.0%
79211223 INSTR SUP SOCIAL WORKER	0	2,035	.00	.00	.00	2,035.00	.0%
79211312 INSTR SUP IMPROV INSTR	0	1,329	.00	.00	.00	1,329.00	.0%
79211313 INSTR SUP IMPROV INSTR	0	2,012	.00	.00	.00	2,012.00	.0%
79211322 INSTR SUP MEDIA SERVICE	0	10,152	.00	.00	.00	10,152.00	.0%
79211323 INSTR SUP MEDIA SERVICE	0	3,183	.00	.00	.00	3,183.00	.0%
79211412 INSTR SUP OFF PRINCIPAL	0	24,237	.00	.00	.00	24,237.00	.0%
79211413 INSTR SUP OFF PRINCIPAL	0	21,129	.00	.00	.00	21,129.00	.0%
79221102 CLASSROOM INSTRUCTION	0	9,796	.00	.00	.00	9,796.00	.0%
79221103 CLASSROOM INSTRUCTION	0	5,597	.00	.00	.00	5,597.00	.0%
79222100 ATTENDANCE SERVICES	0	1,332	.00	.00	.00	1,332.00	.0%
79222200 HEALTH SERVICES	0	11,044	.00	.00	.00	11,044.00	.0%
79222300 PSYCHOLOGICAL SERVICES	0	4,976	.00	.00	.00	4,976.00	.0%
79232000 VEHICLE OPERATION SERVICES	0	38,708	.00	.00	.00	38,708.00	.0%
79241103 CLASSROOM INSTRUCTION	0	8,299	.00	.00	.00	8,299.00	.0%
79241313 INSTR SUP IMPROV INSTR	0	2,245	.00	.00	.00	2,245.00	.0%
79939143 EMPLOYEE BENEFITS	0	0	918.66	642.77	.00	-918.66	100.0%
TOTAL SCHOOL FUND	68,373,216	78,337,216	28,462,310.56	4,939,821.68	3,257,548.32	46,617,357.25	40.5%
71 SCHOOL TEXTBOOK FUND							
73111102 CLASSROOM INSTRUCTION ELE TXB	202,703	202,703	171,832.21	.00	.00	30,870.79	84.8%
73111103 CLASSROOM INSTRUCTION SEC TXB	202,702	202,702	100,356.98	.00	1,073.51	101,271.51	50.0%
TOTAL SCHOOL TEXTBOOK FUND	405,405	405,405	272,189.19	.00	1,073.51	132,142.30	67.4%
81 SCHOOL CAFETERIA FUND							
80105100 CAFETERIA OPERATING EXPENSES	280,346	308,634	104,470.67	18,031.66	14,776.59	189,386.74	38.6%
80205100 CAFETERIA OPERATING EXPENSES	178,002	177,802	67,712.34	12,815.24	7,168.19	102,921.47	42.1%
80505100 CAFETERIA OPERATING EXPENSES	0	0	847.02	.00	.00	-847.02	100.0%
80605100 CAFETERIA OPERATING EXPENSES	155,757	155,749	65,213.17	10,913.96	8,494.27	82,041.56	47.3%
80805100 CAFETERIA OPERATING EXPENSES	177,212	177,161	67,210.81	12,374.80	6,372.58	103,577.61	41.5%
80905100 CAFETERIA OPERATING EXPENSES	208,294	229,124	82,928.91	14,261.41	11,035.58	135,159.51	41.0%
81005100 CAFETERIA OPERATING EXPENSES	226,608	226,205	77,228.35	14,088.37	9,156.69	139,819.96	38.2%
81105100 CAFETERIA OPERATING EXPENSES	208,876	231,367	88,723.51	15,180.95	13,333.57	129,309.92	44.1%
81305100 CAFETERIA OPERATING EXPENSES	217,230	216,755	96,611.61	12,801.33	14,335.35	105,808.04	51.2%
81405100 CAFETERIA OPERATING EXPENSES	463,759	463,709	177,695.18	31,920.61	23,431.30	262,582.52	43.4%



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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH DECEMBER 31, 2010

PG 14
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FOR 2011 06

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
81405200 SCHOOL CATERING SERVICES	0	0	248.43	.00	.00	-248.43	100.0%
81905100 CAFETERIA OPERATING EXPENSES	377,729	378,079	134,231.32	23,536.52	14,087.75	229,759.93	39.2%
81905200 SCHOOL CATERING SERVICES	0	0	300.63	.00	.00	-300.63	100.0%
82005100 CAFETERIA OPERATING EXPENSES	455,300	455,200	186,779.35	33,942.92	15,475.35	252,945.30	44.4%
82005200 SCHOOL CATERING SERVICES	0	0	4,411.58	547.83	.00	-4,411.58	100.0%
82305100 CAFETERIA OPERATING EXPENSES	391,940	391,840	152,520.23	27,043.82	17,524.88	221,794.89	43.4%
83005100 CAFETERIA OPERATING EXPENSES	337,389	337,389	183,076.30	16,320.49	3,551.93	150,760.77	55.3%
83205100 CAFETERIA OPERATING EXPENSES	263,259	295,805	121,138.52	18,522.47	35,769.42	138,897.06	53.0%
83305100 CAFETERIA OPERATING EXPENSES	304,778	339,986	122,432.19	21,077.59	15,480.08	202,073.73	40.6%
89909140 EMPLOYEE BENEFITS	0	0	-1.28	-.06	.00	1.28	100.0%
TOTAL SCHOOL CAFETERIA FUND	4,246,479	4,384,805	1,733,778.84	283,379.91	209,993.53	2,441,032.63	44.3%
GRAND TOTAL	129,708,319	153,757,331	60,319,943.12	8,213,519.53	6,207,512.53	87,229,875.52	43.3%

** END OF REPORT - Generated by PAULINE PILSON **



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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH DECEMBER 31, 2010

PG 15
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REPORT OPTIONS

Sequence 1	Field #	Total	Page Break	Year/Period: 2011/ 6
Sequence 2	1	Y	N	Print revenue as credit: Y
Sequence 3	9	Y	N	Print totals only: Y
Sequence 4	0	N	N	Suppress zero bal accts: Y
	0	N	N	Print full GL account: N

Report title:
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH DECEMBER 31, 2010

Print Full or Short description: F
Print MTD Version: Y
Print Revenues-Version headings: N
Format type: 1
Print revenue budgets as zero: N
Include Fund Balance: N
Include requisition amount: N

Double space: N
Roll projects to object: N
Incl inception to soy: N
Carry forward code: 1
Print journal detail: N
From Yr/Per: 2011/ 4
To Yr/Per: 2011/ 6
Include budget entries: Y
Incl encumb/liq entries: N
Sort by JE # or PO #: J
Detail format option: 1

	<u>NOV</u>	<u>DEC</u>
	<u>30, 2010</u>	<u>30, 2010</u>
GENERAL FUND		
Branch Banking & Trust - Public Special MRC-MM	\$ 8,695,400.93	\$ 4,550,723.11
Carter Bank & Trust - MMA	6,398,675.54	16,413,516.86
Carter Bank & Trust - CD - matures - 2/2/11	<u>5,287,440.15</u>	<u>5,299,006.86</u>
Total	\$ 20,381,516.62	\$ 26,263,246.83
 HENRY COUNTY SCHOOL CAFETERIA FUND		
Branch Banking & Trust - Public Fund MRS	<u>453,848.01</u>	<u>439,350.31</u>
Total	\$ 453,848.01	\$ 439,350.31
 HENRY COUNTY SCHOOL TEXTBOOK FUND		
Carter Bank & Trust - MMA	<u>1,706,515.06</u>	<u>1,755,896.60</u>
Total	\$ 1,706,515.06	\$ 1,755,896.60

**HENRY COUNTY, VIRGINIA
CONTINGENCY RESERVE BALANCE F/Y 2010-2011
JANUARY 25, 2011**

G/L Account No. 31391610 599010

CONTINGENCY RESERVE BEGINNING OF FISCAL YEAR	\$	100,000
Sheriff's Criminal Apprehension Fund Carried Forward from Previous Fiscal Year		50,000
		150,000
APPROPRIATIONS PREVIOUSLY APPROVED:		
Reserve for Sheriff's Criminal Apprehension Fund		(50,000)

CONTINGENCY RESERVE PRIOR TO DECEMBER 14, 2010 BOARD MEETING	\$	100,000
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Appropriations Previously Approved and Finalized Since Last Meeting:

Board Meeting	Department	Purpose	Amount
None		None	0
Total Appropriations			0

CONTINGENCY RESERVE AVAILABLE - JANUARY 25, 2011		100,000
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Request Pending at January 25, 2011 Meeting:

None	None	0
Total Pending		0

PROJECTED CONTINGENCY RESERVE AVAILABLE	\$	100,000
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Henry County Board of Supervisors

Meeting Date January 25, 2011

Item Number 10A

Issue

Additional Appropriation re: Insurance Reimbursement for Repair Expenses at the Chestnut Knob Tower Site – Public Safety

Background

Director of Public Safety Dale Wagoner is asking the Board to accept and appropriate insurance reimbursement in the amount of \$5,617.98 for the Chestnut Knob tower site. That site was damaged by a lightning strike. Mr. Wagoner is asking for the money to be placed in the tower maintenance line item.

Attachments

1. [Memo from Mr. Wagoner](#)
2. [Additional Appropriation Sheet](#)

Staff Recommendation

Staff recommends approval of the request.



County of Henry
Department of Public Safety

1024 DuPont Road
Martinsville, VA 24112
Voice: 276.634.4660
fax: 276.634.4770

MEMORANDUM

TO: Benny Summerlin
County Administrator

FROM: Dale Wagoner
Public Safety Director

DATE: January 20, 2011

RE: Appropriation of Insurance Reimbursement

Henry County has received \$5,617.98 in insurance reimbursement for lightning damage at the Chestnut Knob Tower Site. I am requesting that the Board of Supervisors appropriate these funds back to the tower maintenance account (31343690) to cover the costs of the repairs.

Should you have any questions, please advise.

ADDITIONAL OR TRANSFER APPROPRIATIONS

FUND NAME General Fund
 DEPARTMENT Maintenance Communication Sites
 YEAR ENDING June 30, 2011

COMPLETE ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT (WHOLE DOLLARS)
ADDITIONAL APPROPRIATION SECTION		
<u>31343690 533110</u>	<u>Repairs & Maint Equip</u>	\$ <u>5,618</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
	Total Additional Appropriation	\$ 5,618

COMPLETE ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT (WHOLE DOLLARS)
REVENUE SOURCE OR ACCOUNT TRANSFERRED SECTION		
<u>31301900 419207</u>	<u>Insurance Recoveries on Damage</u>	\$ <u>5,618</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
	Total Revenue Source or Account Transferred	\$ 5,618

Difference (Should be Zero)	\$	0
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REASON FOR APPROPRIATION:

To appropriate funds from insurance reimbursement due to lightning damage at the Chestnut Knob Tower to cover repairs to tower caused by damage.

APPROVED BY:

DEPARTMENT HEAD DATE

CO ADMINISTRATOR DATE

THE ADDITIONAL APPROPRIATION (FROM REVENUE SOURCE OR CONTINGENCY) AND/OR TRANSFERS (EXCEEDING 10,000 OR CROSSING COST CENTERS) WAS APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR MEETING ON:

JANUARY 25, 2011



Henry County Board of Supervisors

Meeting Date January 25, 2011

Item Number 10B

Issue

Consideration of Request for Additional Funding for the West Piedmont Planning District Commission

Background

Mr. Adams asked that this item be placed on the agenda. For years the West Piedmont Planning District Commission (WPPDC) has used a per-capita rate of 55 cents for funding from its member localities. In light of the budget constraints felt by localities heading into the current fiscal year, WPPDC reduced its request by 5 cents, down to 50 cents per-capita funding. However, in determining the Henry County allocation, staff also reduced it by five percent. In effect that meant that Henry County was paying less on a per-capita basis than other WPPDC funding partners. The WPPDC is asking the County to reinstate its 5-cent reduction, which would result in Henry County contributing an extra \$1,153 in the current fiscal year.

Attachments

[Email from Joan Hullett, WPPDC Deputy Director](#)

Staff Recommendation

Staff recommends approval of the request to provide WPPDC an additional \$1,153 in funding from Henry County in the current fiscal year.

Jim Adams

From: Joan Hullett [jhullett@wppdc.org]
Sent: Monday, December 13, 2010 10:38 AM
To: Jim Adams
Cc: Robert Dowd; Tammy B. Moss
Subject: Followup from WPPD Board Meeting (regarding County funding to PDC)

Hello Jim,

In followup to our discussion at the Board meeting Thursday evening concerning the Planning District Commission's current Fiscal Year 2011 budget request to the County, I have researched and wanted to provide the following information for the Board's consideration. I spoke with Benny about this and he recommended that I discuss this with one of our County elected officials on the WPPD Board.

For a number of years, the PDC has maintained a per capita rate of 55 cents. However, with the current economic situation and knowing its impact on our localities, the WPPD Board agreed to provide a temporary five percent reduction of the contribution amounts from our localities. The Commission included this five percent reduction in our budget request for Fiscal Year 2010 and again in the current Fiscal Year 2011 budget. Our request to the County, based on this reduction, dropped the contribution from \$31,862 to \$30,269; however, when the County approved our budget amount, an additional five percent reduction was taken in the current year's budget bringing the contribution down to \$28,756—a difference of \$1,513. The County has already paid us the \$28,756. Somehow in the budget process and with the PDC facing a very severe cut from the General Assembly for which we had to spend a lot of time dealing with at budget time last spring, we didn't notice that the County's figure for us actually dropped ten percent (from \$31,862 down to \$28,756) instead of the five percent reduction as requested.

We realize that the \$1,513 seems like a relatively insignificant amount; however, the issue is that all of our other localities have paid or are paying their share based on a five percent reduction of their contributions. Because it would be unethical to charge localities different rates, we would like to request the additional \$1,513 from the County for the current fiscal year for our budget be restored. The overall significance for this is that the PDC must utilize local funds for a match for our state and federal grants that we receive. We use these grant funds for a number of work activities on behalf of the County and other localities in our region such as annual funding from the Economic Development Administration and Appalachian Regional Commission grants we receive for economic development related work activities such as development of the annual Comprehensive Economic Development Strategy as well as matches for the annual funding from VDOT for development of the mandated Regional Rural Long-Range Transportation Plan and other efforts. We have a number of other regional projects underway which benefit the County and provide a more cost-effective, efficient method of plan development such as the update to the Regional Hazard Mitigation Plan in conjunction with the VA Department of Emergency Management and a Regional Water Supply Plan in conjunction with DEQ. As you know, both of these are mandated plans, which can best be developed on a regional basis for cost savings and efficiency. Also, with the 2010 Census data to be released in upcoming months, we will be putting together demographics for use by our localities and various agencies and organizations for use in writing grants, developing reports, and other such uses. This will be a very time-consuming but critical effort.

We appreciate the County's support of our activities and do hope that this \$1,513 can be restored in your budget for our work efforts for the current fiscal year ending June 30, 2011.

If you have questions or need additional information, please let me know.

Joan Hullett, Deputy Director
West Piedmont Planning District Commission
P. O. Box 5268
Martinsville, VA 24115
Tel: 276-638-3987
Fax: 276-638-8137
jhullett@wppdc.org



Henry County Board of Supervisors

Meeting Date January 25, 2011

Item Number 10C

Issue

Consideration of Request for Additional Funding for the Virginia Association of Counties (VACo)

Background

The Virginia Association of Counties (VACo) works on behalf of Henry County and other localities on issues of importance to County governments, including during the General Assembly session. One item facing the 2011 General Assembly is an attempt to shift the burden of proof in real estate and property assessment appeals from the individual to the locality. VACo believes this would be detrimental to local governments and has teamed with the Virginia Municipal League (VML) to hire consultants to fight this legislation. VACo is asking localities to contribute at least \$3,000 to this effort. This would be in addition to the \$11,835 that the County is paying this year for membership to VACo.

Attachments

[Letter from VACo Executive Director Jim Campbell](#)

Staff Recommendation

None

President
Robert R. Adkins
Wise County

President-Elect
Barbara A. Favola
Arlington County

First Vice President
Catherine M. Hudgins
Fairfax County

Second Vice President
John D. Miller
Middlesex County

Secretary-Treasurer
Harrison A. Moody
Dinwiddie County

Immediate Past President
Donald L. Hart, Jr.
Accomack County

Executive Director
James D. Campbell, CAE

General Counsel
Phyllis A. Errico, Esq., CAE

December 21, 2010

RE: Citizens' Appeals of Local Tax Assessments

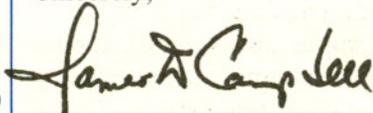
Dear Benny,

As we begin to work through the hundreds of bills filed for the 2011 General Assembly, we remind you of a priority issue that was identified by the VACo Board of Directors. That issue is protecting the current burden of proof process in real estate and property assessment appeals. We believe that Delegate Iaquinto (Virginia Beach) will reintroduce legislation, similar to 2010's HB570, to put the burden of proof in assessment appeals on the locality. Under current law, assessments of real and personal property by the local government are presumed to be correct. Currently, when a taxpayer challenges or appeals his assessment, the burden of proof is upon the taxpayer to prove the assessment is erroneous. The proposed legislation will shift the burden of proof to the locality to prove the assessment is correct. We predict that if the bill passes, many localities may be hit with an onslaught of appeals. We anticipate that many property owners will determine it's in their best interests to appeal, since they no longer would have the burden of proving their case. The additional appeals may require your assessor and/or commissioner of the revenue to add staff to deal with the appeals. In addition, you may be forced to hire additional attorneys to handle the cases that go to court. Rural and smaller localities will not be immune from impact. Localities that contract for assessment services or conduct multi-year assessments may be forced to conduct annual assessments based on appeal results and court rulings.

VACo and VML have pooled resources to fight this proposed legislation that will significantly alter the assessment and appeals process. We have contracted with some of the best tax, real estate and property assessment consultants to assist us in fighting this legislation during the 2011 session. Needless to say, this effort will benefit all of the counties in the Commonwealth and can be very expensive. A number of counties have already recognized the importance of defeating this legislation and offered VACo assistance with funding for this matter. Therefore, we ask your county to consider a special assessment of at least \$3000 to help us protect the current standard of proof in real estate and property assessment.

Enclosed you will find an invoice for this special assessment. Thank you for your consideration.

Sincerely,



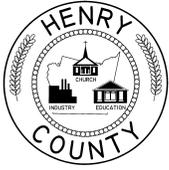
James D. Campbell, CAE
Executive Director

Enclosure

1207 E. Main St., Suite 300
Richmond, Va. 23219-3627

Phone: 804.788.6652
Fax: 804.788.0083

E-mail: mail@vaco.org
Web site: www.vaco.org



Henry County Board of Supervisors

Meeting Date January 25, 2011

Item Number 10D

Issue

Additional Appropriation re: Department of Mines, Minerals, and Energy Grant – School Board

Background

Dr. Jackson is asking the Board to appropriate a grant from the Virginia Department of Mines, Minerals and Energy in the amount of \$130,162. The grant would be used to pay for a solar energy project at the Laurel Park greenhouse.

Attachments

1. [Fact Sheet on Project](#)
2. [Additional Appropriation Sheet](#)

Staff Recommendation

Staff recommends approval of the request as presented.



Agenda Item Details

Meeting Jan 06, 2011 - Regular Monthly Meeting/Organizational Meeting - 10:00 a.m.
 Category 14. NEW BUSINESS
 Subject C. Approval of Virginia Department of Mines, Minerals, and Energy Grant (DMME)
 Type Action

Background

Henry County Public Schools grant application for DMME was approved in the amount of \$130,162. The grant will provide funding to utilize solar energy at the Laurel Park Middle School Greenhouse. This project will create immediate jobs in the renewable energy field, increase exposure and knowledge about solar power technologies worldwide through the use of a website specifically designed to track and display data, and provide opportunities for career development and training for current middle and high school students, college students, and the regional workforce. A planned coordination and collaboration with the West Piedmont Workforce Investment Network, New College Institute, Patrick Henry Community College, and the government of Henry County has taken place.

The goals for the project are:

1. Increase energy conservation efforts at the Laurel Park Greenhouse.
2. Implement a renewable energy curriculum at Laurel Park Middle School and fully utilize technology to maximize benefits of the program at the host site and worldwide.
3. Provide opportunities for training in energy careers at the middle, secondary, and post-secondary levels as well as the current workforce.
4. To expand the region's access to solar power technologies.

Administrative Recommendation

It is recommended that the Board approve the Virginia Department of Mines, Minerals, and Energy Grant.

Fiscal Impact

\$130,162 (100% reimbursable)

Reference

School Board Policy DO

Submitted By

Melany R. Stowe, Communication Coordinator

Recommended By

DeWitt House, Assistant Superintendent for Instruction

Administratively Approved By

Dr. Anthony Jackson, Superintendent

Motion & Voting

To approve the Virginia Department of Mines, Minerals, and Energy Grant and send an additional appropriation request to the Henry County Board of Supervisors.

Motion by Curtis R Millner, second by Terri C Flanagan.

Final Resolution: Motion Carries

Yes: Joseph A DeVault, Terri C Flanagan, Rudy Law, Betsy S Mattox, Curtis R Millner, Kathy H Rogers, Charles B Speakman Jr

School Board of Henry County | Collinsville, VA 24078 | (276) 634-4700 | www.henry.k12.va.us

ADDITIONAL OR TRANSFER APPROPRIATIONS

FUND NAME School Fund
 DEPARTMENT SOLAR GRANT ARRA
 YEAR ENDING June 30, 2011

COMPLETE ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT (WHOLE DOLLARS)
ADDITIONAL APPROPRIATION SECTION		
	<i>(70 03 684 18 100 711000)</i>	
76841110 530000	PURCHASED SERVICES	17,500
76841110 560130	EDUCATION & RECREATION SUP	1,033
76841110 560140	OTHER OPERATING SUPPLIES	550
	<i>(70 09 684 18 000 742000)</i>	
76840420 582000	CAPITAL OUTLAY ADDITION	110,000
	<i>(70 09 684 18 000 741000)</i>	
76840410 555000	TRAVEL	1,079
	Total Additional Appropriation	\$ 130,162

COMPLETE ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT (WHOLE DOLLARS)
REVENUE SOURCE OR ACCOUNT TRANSFERRED SECTION		
70702407 433684	SOLAR GRANT ARRA	130,162
	Total Revenue Source or Account Transferred	\$ 130,162

Difference (Should be Zero)	\$	0
------------------------------------	----	----------

REASON FOR APPROPRIATION:

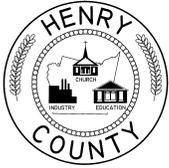
TO APPROPRIATE GRANT FUNDS FY 11

APPROVED BY:

DEPARTMENT HEAD DATE

CO ADMINISTRATOR DATE

THE ADDITIONAL APPROPRIATION (FROM REVENUE SOURCE OR CONTINGENCY) AND/OR TRANSFERS (EXCEEDING 10,000 OR CROSSING COST CENTERS) WAS APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR MEETING ON:



Henry County Board of Supervisors

Meeting Date January 25, 2011

Item Number 10E

Issue

Additional Appropriation re: School Resource Officer Position – Sheriff’s Office

Background

Sheriff Perry is asking the Board to appropriate \$25,000 from the Henry County School Board into the Sheriff Office’s budget to help pay for the School Resource Officer at Fieldale-Collinsville Middle School. According to Sheriff Perry, the School Board eliminated this position in the FY 2011 Budget but has chosen to continue with the position effective January 3, 2011.

Attachments

1. [Memo from Sheriff Perry](#)
2. [Additional Appropriation Sheet](#)

Staff Recommendation

Staff recommends approval of the request as presented.



HENRY COUNTY SHERIFF'S OFFICE

3250 KINGS MOUNTAIN ROAD MARTINSVILLE, VA 24112

(276) 656-4200
RECORDS FAX (276) 638-2124
INVESTIGATION FAX (276) 656-4260

L. A. PERRY, SHERIFF

To: Debra P. Buchanan – Chairman
H.G. Vaughn – Vice Chairman
Jim L. Adams
Joe Bryant
Milton Kendall
Tommy Slaughter

From: Lane Perry
Sheriff

Date: January 17, 2011

Ref: Additional Appropriation

The Henry County School Board eliminated one of the School Resource Officer positions in the FY 11 budget process. The School Board has now added \$25,000 to be used to pay for the SRO position to be placed back at F-C Middle School effective January 3, 2011. This additional funding is requested to be appropriated in the School Resource Officer budget as indicated in Central Accountings additional appropriation sheet prepared by Mr. Jones.

I appreciate your continued support for our Office and assistance to us. Should you have any questions, please feel free to contact me anytime.



Henry County Board of Supervisors

Meeting Date January 25, 2011

Item Number 10F

Issue

Award of Contract re: Data Base Maintenance - Sheriff's Office

Background

Sheriff Perry is asking the Board to award a contract in the amount of \$16,150 to Southern Software for maintenance on data bases used by the Sheriff's Office on its mobile data terminals. Southern Software was previously approved as a sole-source vendor for the Sheriff's Office and funding is already included in the current budget.

Attachments

1. [Memo from Sheriff Perry](#)

Staff Recommendation

Staff recommends awarding of the contract as requested.



HENRY COUNTY SHERIFF'S OFFICE

3250 KINGS MOUNTAIN ROAD MARTINSVILLE, VA 24112

(276) 656-4200
RECORDS FAX (276) 638-2124
INVESTIGATION FAX (276) 656-4260

L. A. PERRY, SHERIFF

To: Debra P. Buchanan – Chairman
H.G. Vaughn – Vice Chairman
Jim L. Adams
Joe Bryant
Milton Kendall
Tommy Slaughter

From: Lane Perry
Sheriff

Date: January 18, 2011

Ref: Award of Contract

Our office has 42 mobile data terminals used in the field. This provides our deputies with call data, access criminal records, and access to DMV information in the patrol units. The data base used for this information is our Southern Software data bases. The maintenance contract for the support to this system is \$16,150.

We are requesting awarding of this contract for the support fee to Southern Software, Inc. in Southern Pines, NC.

I appreciate your continued support for our Office and assistance to us. Should you have any questions, please feel free to contact me anytime.



Henry County Board of Supervisors

Meeting Date January 25, 2011

Item Number 11

Issue

Informational Items

Background

Routine reports from:

- 1) [Building Inspection – December](#)
 - A) [YTD](#)
- 2) [Parks and Recreation](#)
- 3) [Public Safety](#)
- 4) [EMS](#)
- 5) [Sheriff's Office](#)

The County Administrator's Report will be given at the meeting.

Attachments

Enumerated Above

Staff Recommendation

Information only; no action needed.

COUNTY OF HENRY BUILDING PERMIT DEPT.

Inspections Report for the period 12/01/2010 to 12/31/2010

TYPE OF PERMIT	NUMBER	UNITS	VALUE	FEE PAID
DOUBLEWIDES	1	67,000	111.52	
NEW SINGLE FAMILY DWELLING	3	467,000	596.32	
ADDITIONS - RESIDENTIAL	10	146,600	414.52	
RESIDENTIAL MISC.	5	48,545	238.24	
ADDITIONS - COMMERCIAL	2	65,000	191.64	
LAND DISTURBING PERMITS	2	7,800	32.00	
WIRING	12	12,664	180.00	
PLUMBING	1	4,700	9.00	

Total for Permits:	36	\$ 819,309	1,773.24	
Reinspection Fees	1		10.00	

Total Fees:			1,783.24	

Total # of Inspections 181 YTD: 3368

District Name	# SFD	# MH	DBL WIDES
BLACKBERRY DISTRICT	0	0	1
COLLINSVILLE DISTRICT	1	0	0
HORSEPASTURE DISTRICT	0	0	0
IRISWOOD DISTRICT	0	0	0
REED CREEK DISTRICT	2	0	0
RIDGEWAY DISTRICT	0	0	0

COUNTY OF HENRY BUILDING PERMIT DEPT.

Inspections Report for the period 01/01/2010 to 12/31/2010

TYPE OF PERMIT	NUMBER	UNITS	VALUE	FEE PAID
DOUBLEWIDES	21	1,393,195	3,374.16	
NEW SINGLE FAMILY DWELLING	36		5,033,100	8,295.44
APTS. RENOVATIONS & ADDITIONS	1		8,500	43.20
ADDITIONS - RESIDENTIAL	167		2,269,741	7,773.35
RESIDENTIAL MISC.	78		593,277	4,764.82
COMMERCIAL - NEW CONSTRUCTION	3		395,000	1,018.48
NEW INDUSTRIAL	1		125,000	0.00
ADDITIONS - COMMERCIAL	37		5,353,900	6,491.08
COMMERCIAL STORAGE	5		21,300	240.00
COMM - REROOF ETC	17		2,394,095	498.80
INDUSTRIAL ADD & RENOVATIONS	7		733,506	192.32
RESIDENTIAL(PPOOL/REROOF/RAMP)	10		164,900	523.24
SIGNAGE	16		125,274	600.00
CHANGE OF USE	3		57,000	276.14
DEMOLITIONS	2		4,000	50.00
LAND DISTURBING PERMITS	43		319,520	925.00
WIRING	322		2,757,871	5,140.00
MECHANICAL	46		1,399,663	787.00
MOBILE HOME	87		964,550	8,733.60
PLUMBING	33		469,180	382.00

Total for Permits:	935		\$24,582,572	50,108.63
Reinspection Fees	2			20.00

Total Fees:				50,128.63

Total # of Inspections 3368

District Name	# SFD	# MH	DBL WIDES
BLACKBERRY DISTRICT	6	11	5
COLLINSVILLE DISTRICT	3	8	0
HORSEPASTURE DISTRICT	12	12	4
IRISWOOD DISTRICT	5	27	6
REED CREEK DISTRICT	4	9	3
RIDGEWAY DISTRICT	6	20	3



Senior Services Programs

- ▶ Offered 27 programs/activities that had 536 seniors participating.
- ▶ Programs offered included:
 - ✓ Book Bingo
 - ✓ Knitting Classes
 - ✓ Movie Days
 - ✓ Egg on the Month Class
 - ✓ Wii Bowling Program
 - ✓ Walking Club
 - ✓ Line Dance
 - ✓ Blood Pressure Screening
 - ✓ Blood Sugar Screening
 - ✓ Bingo
 - ✓ Bowling League
 - ✓ Rook, Canasta and Bridge Clubs
 - ✓ Transportation Program
 - ✓ Nutrition Sites
 - ✓ Out-to-Lunch Bunch

Athletics

- ▶ Offered 3 programs that had 650 participants and spectators.
- ▶ Programs offered included:
 - ✓ Adult Flag Football League
 - ✓ Boy's Basketball Registrations
 - ✓ Boy's Basketball Coach's Meeting

Recreation Programs & Special Events

- ▶ Offered 14 programs/activities that had 1,931 participants.
- ▶ Programs offered included:
 - ✓ Letters from Santa
 - ✓ Christmas Light Contest
 - ✓ Cheer America Program
 - ✓ Scrapbooking Crops
 - ✓ Basketball Spirit Squads
 - ✓ Kid's Night Out Program
 - ✓ Hoops 101 Camp

- ✓ Fall Jam 3 on 3 Tournament
- ✓ After School Karate
- ✓ Bike Basics
- ✓ Canoe Club
- ✓ Bike Club
- ✓ Henry County Photography Club
- ✓ Patrick Henry Patriots Remote Control Airplane Club

Parks Maintenance & Development

- ✓ Continued remodeling shop at Fisher Farm Park.
- ✓ Cleaned all parks as necessary.
- ✓ Repaired sign at Jack Dalton Park.
- ✓ Assisted with athletic equipment.
- ✓ Set up activity rooms several times a week for programs.
- ✓ Did litter patrol in all parks.
- ✓ Performed preventive maintenance on equipment.
- ✓ Performed miscellaneous maintenance on park maintenance vehicles.
- ✓ Completed monthly inspection of playgrounds.



COUNTY OF HENRY DEPARTMENT OF PUBLIC SAFETY

1024 DuPont Road ♦ Martinsville, VA 24112-4600

Business: 276.634.4660 ♦ Fax: 276.634.4770 ♦ web: hcdps.com



Date: January 20, 2011
To: Benny Summerlin, County Administrator
From: Dale Wagoner, Director
Subject: Monthly Information Report – December 2010 – Year End

	<u>Monthly</u>	<u>2010 Y-T-D</u>
Fire Department Incidents		
Axton Fire Department	11	168
Bassett Fire Department	19	253
Collinsville Fire Department	25	343
Dyers Store Fire Department	8	124
Fieldale Fire Department	14	154
Horsepasture Fire Department	19	188
Patrick-Henry Fire Department	7	103
Ridgeway Fire Department	35	373
TOTAL	138	1706
Rescue Squad Incidents		
Axton Life Saving Crew	55	502
Bassett Rescue Squad	137	1769
Fieldale-Collinsville Rescue Squad	139	1742
Horsepasture Rescue Squad	65	712
Ridgeway Rescue Squad	67	890
Stone Ambulance as Primary	0	434
TOTAL	463	6056
First Responder Units		
Patrick Henry First Responder	46	434
Dyers Store First Responder	20	248
Public Safety		
On-Scene Assistance/Response	10	659
Investigations	3	68
Inspections	13	213
Public Education	1	34
Permits	2	24
Smoke Detector Installation / homes	27	126
CO Detector Installation / homes	36	85
Public Safety Coordinated Training		
Total Training Sessions	7	577
Total Student Training Contact Hours	664	21013

Monthly Report Henry County Only

December, 2010

	Number Of Incidents	Handled By Mutual Aid*	Handled By Stone Ambulance	Number of calls handled by Primary Agency	% Of Calls Turned Over
<i>Axton</i>	55	9	2	44	20.00%
<i>Bassett</i>	137	16	3	118	13.87%
<i>Fieldale-C'ville</i>	139	24	6	109	21.58%
<i>Horsepasture</i>	65	38	5	22	66.15%
<i>SAS as Primary*</i>					
<i>Ridgeway</i>	67	22	8	37	44.78%
TOTAL	463	109	24	330	28.73%

Year-To-Date, 2010

	Number Of Incidents	Handled By Mutual Aid*	Handled By Stone Ambulance	Number of calls handled by Primary Agency	% Of Calls Turned Over
<i>Axton</i>	502	22	131	349	30.48%
<i>Bassett</i>	1769	48	373	1348	23.80%
<i>Fieldale-C'ville</i>	1742	65	396	1281	26.46%
<i>Horsepasture</i>	719	113	348	258	64.12%
<i>SAS as Primary*</i>					
<i>Ridgeway</i>	890	53	304	533	40.11%
TOTAL	5622	301	1552	3769	32.96%

[a]

[b]

[c]

[a-b-c]

[(b+c)/a]

*These numbers are not applied towards percentages.

HENRY COUNTY SHERIFF'S OFFICE

Activity Report DECEMBER 2010

<u>Incident</u>	<u>Incidents Reported</u>	<u>Unfounded Incidents</u>	<u>Actual Incidents</u>	<u>Cleared Incidents</u>
Homicide ¹	2	0	2	2
Rape	1	1	0	1
Other Sex Offenses	1	2	-1	2
Robbery	0	1	-1	0
Aggravated Assault	7	0	7	7
Simple Assault	34	2	32	31
Burglary	34	3	31	4
Larceny*	77	6	71	23
Vehicle Theft	4	0	4	3
Arson	1	0	1	1
TOTALS	161	15	146	74

Percent Cleared	(Henry Co - Dec 10)	51%	}	Includes only above listed offense types
<i>Percent Cleared</i>	<i>(Virginia - Nov 10)</i>	28%		
Property Stolen	(Henry Co - Dec 10)	\$180,044.00		
Property Recovered	(Henry Co - Dec 10)	\$13,386.00		
% Property Recovered	(Henry Co - Dec 10)	7%		
<i>% Property Recovered</i>	<i>(Virginia - Nov 10)</i>	14%		

Average Daily Jail Population	158
IBR Reportable Incidents Investigated**	206
Criminal Warrants Served	232
VIRGINIA UNIFORM SUMMONS	
-- Littering / Green Box Violations	0
-- County Decals	9
-- Other	57
Drive Under the Influence--Arrests	2
Assist Funerals	38
Assist Motorists	81
Alarms Answered	252
Prisoners Transported	28
Total Civil Process Papers Served	2,070
Total Dispatched Calls	3,398

Animal Control Report:	
Animals Picked Up: Dogs(73)Cats(31)	104
Number of Calls:	249
Number of Violations:	37

¹ Homicides for December include 1 Negligent Manslaughter incident.

*Larceny (includes larceny/theft, fraud, blackmail, bribery and embezzlement offenses)

**Each incident may include one or more offenses.

Note: The totals for "Cleared Incidents" on this report include 31 incidents reported on previous reports which were cleared in Dec. Also included under "Unfounded" are 9 incidents reported on a previous report and unfounded in Dec.



Henry County
Board of Supervisors

Meeting Date January 25, 2011

Item Number 12

Issue

Closed Meeting

Background

If the Board would like one motion to go into a Closed Meeting to cover the items listed on the agenda, the following motion would be in order:

“That the Board convene in a Closed Meeting as permitted under the following Sections of the Virginia Freedom of Information Act:

§2.2-3711(A)1 for Discussion of Appointees to the Industrial Development Authority, Redistricting Committee, Anchor Commission, Dan River Alcohol Safety Action Program, Fieldale Sanitary District Board, and Southern Virginia Recreation Facilities Authority;

§2.2-3711(A)7 for Consultation with the County Attorney Re: Pending Legal Matters;

§2.2-3711(A)3 for Consultation with the County Attorney Re: Acquisition/Disposal of Real Estate;

§2.2-3711(A)5 for Consultation with the County Attorney Re: Discussion of As-Yet Unannounced Industries;

§2.2-3711(A)19 for Discussion of Plans Related to Security of Governmental Facilities.

Attachments

Provided Under Separate Cover

Staff Recommendation

None



Henry County
Board of Supervisors

Meeting Date January 25, 2011

Item Number 13

Issue

Matters Presented by the Public

Background

No one has contacted the County Administrator's Office and requested time on the Board's agenda.

Attachments

None

Staff Recommendation

None



Henry County Board of Supervisors

Meeting Date January 25, 2011

Item Number 14

Issue

Sheriff's Office Presentation of "Life Save" Awards to Eight Employees

Background

Sheriff Lane Perry has instituted a "Life Save Award" program to recognize employees who performed their duties in an exemplary manner. For the first presentations, Sheriff Perry would like to present medallions to eight employees – deputies James Ayers, Michael Blevins, Stephanie Clark, Brian Lawson and Michael Hudson; Corporal Steven Ball; Sergeant James David Whitlow; and Major Steve Eanes – for their work in saving the lives of Henry County citizens.

Attachments

1. [Memo From Sheriff Perry](#)
2. [Ayers Commendation](#)
3. [Ball Commendation](#)
4. [Blevins Commendation](#)
5. [Clark Commendation](#)
6. [Hudson Commendation](#)
7. [Lawson/Eanes Commendation](#)
8. [Whitlow Commendation](#)

Staff Recommendation

None



HENRY COUNTY SHERIFF'S OFFICE

3250 KINGS MOUNTAIN ROAD MARTINSVILLE, VA 24112

(276) 656-4200
RECORDS FAX (276) 638-2124
INVESTIGATION FAX (276) 656-4260

L. A. PERRY, SHERIFF

To: Debra P. Buchanan – Chairman
H.G. Vaughn – Vice Chairman
Jim L. Adams
Joe Bryant
Milton Kendall
Tommy Slaughter

From: Lane Perry
Sheriff

Date: January 17, 2011

Ref: Recognition of Life Save Awards

This Office would like to recognize our officers that go beyond the call of duty in ways that have a direct impact on saving the life of another. To do this, a Life Save Award has been implemented. This award is distinctive ribbons to be worn on the uniform indicating a life save. As the incidents are reviewed from the past, there will be a period in which we will be catching up to recognize the recipients creating a larger number of them initially.

I would like to present these awards to the Deputies at the 6:00 Board of Supervisors meeting. This would allow the families to be able to attend and provide a professional setting for these deputies to be recognized.

I appreciate your continued support for our Office and assistance to us. Should you have any questions, please feel free to contact me anytime.



L. A. PERRY, SHERIFF

HENRY COUNTY SHERIFF'S OFFICE

3250 KINGS MOUNTAIN ROAD MARTINSVILLE, VA 24112

(276) 656-4200
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Life Saving Commendation

James David Ayers

On December 12, 2009, Deputy Ayers responded to a structure fire call on Colonial Drive in Collinsville. Upon arrival, Deputy Ayers was informed that the resident, Mrs. Wanda Conner, was still inside.

Deputy Ayers, along with fire personnel that had arrived on the scene, tried beating on the door without a response. The smoke detector could be heard outside and smoke was seen coming out of the residence around the door. Deputy Ayers forced the door open, entered the apartment, and located Mrs. Conner lying in the hallway. She was disoriented and confused and was obviously severely affected by the smoke inhaled. Deputy assisted and escorted her out of the apartment.

Rescue members on the scene treating Mrs. Conner stated that if Mrs. Conner had been inside the apartment under those conditions, within another minute or two, her prognosis would not have been a favorable one.

In this incident, Deputy James David Ayers went above and beyond what is expected of him to save the life of another. Therefore Sheriff Lane Perry is awarding Deputy Ayers the Henry County Sheriff's Office's Life Saving Medal.



L. A. PERRY, SHERIFF

HENRY COUNTY SHERIFF'S OFFICE

3250 KINGS MOUNTAIN ROAD MARTINSVILLE, VA 24112

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INVESTIGATION FAX (276) 656-4260

Life Saving Commendation

On, July 21, 2010, Henry County 911 dispatcher Karen Bryant's grandmother, Ruth Thompson, was at Fort Trial Baptist Church in Stanleytown when she collapsed unexpectedly. Corporal (Cpl.) Steven Richard Ball was on routine patrol when he heard the call come over the radio at 7:24pm. Cpl. Ball is a trained EMS responder and was in the area so he responded. Two minutes later he arrived on the scene and determined she was in cardiac arrest. Cpl. Ball initiated CPR and helped "work her" in the ambulance en route to the Emergency Room. She was resuscitated several times during the transport to the ER. Mrs. Thompson walked out of the hospital several weeks later.

In this incident, Corporal Steven Richard Ball is credited with saving the life of another. Therefore Sheriff Lane Perry is awarding Corporal Ball the Henry County Sheriff's Office's Life Saving Medal.



L. A. PERRY, SHERIFF

HENRY COUNTY SHERIFF'S OFFICE

3250 KINGS MOUNTAIN ROAD MARTINSVILLE, VA 24112

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RECORDS FAX (276) 638-2124
INVESTIGATION FAX (276) 656-4260

Life Saving Commendation

On Thanksgiving Day, November 25, 2010, the Sheriff's Office was notified at 9:27 AM that Mrs. Gudrun Dodrill had been missing from her home at 54 Spencer-Preston Road since approximately 10:00 the previous evening. A search of the neighborhood and surrounding area did not produce any favorable results. Deputy Michael Paul Blevins with his tracking K-9 Rosie was called out to assist with the search.

Upon arrival, Deputy Blevins obtained items with Mrs. Dodrill's scent on them. Deputy Blevins and Rosie tracked from the home to an area approximately half a mile away to the edge of an embankment where some personal items of Mrs. Dodrill was found. Deputy Blevins looked down the embankment and notice her clothing approximately 75 yards down the embankment in a thorn thicket. Mrs. Dodrill was brought up the hill to rescue personnel.

Rescue personnel on the evaluated her condition and found her to be extremely hypothermic from the cold temperatures and her blood sugar level was dangerously low. Due to these conditions and the forecasts for the temperatures to continue to drop throughout the afternoon, Mrs. Dodrill could not have survived in those conditions much longer.

In this incident, Deputy Michael Paul Blevins and Rosie acted quickly doing their job in a manner that saved the life of another. Therefore Sheriff Lane Perry is awarding Deputy Blevins the Henry County Sheriff's Office's Life Saving Medal.



L. A. PERRY, SHERIFF

HENRY COUNTY SHERIFF'S OFFICE

3250 KINGS MOUNTAIN ROAD

MARTINSVILLE, VA 24112

(276) 656-4200

RECORDS FAX (276) 638-2124

INVESTIGATION FAX (276) 656-4260

Life Saving Commendation

On June 14, 2010, Deputy Stephanie Felicia Clark responded to a vehicle crash near 5478 Appalachian Drive with a person pinned inside the vehicle. Deputy Clark arrived within 3 minutes and found a Ms. Donetta Davis trapped inside the overturned truck and the truck was leaking gasoline from the fuel tank. Deputy Clark quickly evaluated the situation to determine the back glass was the only way to get out of the vehicle. Deputy Clark then assisted Ms. Davis in getting out of the vehicle.

Three days later, Ms. Davis called the 9-1-1 center to thank Deputy Clark for getting her out of the vehicle and saving her life.

In this incident, Deputy Stephanie Felicia Clark acted quickly and selflessly risking her own life to save the life of another. Therefore Sheriff Lane Perry is awarding Deputy Clark the Henry County Sheriff's Office's Life Saving Medal.



L. A. PERRY, SHERIFF

HENRY COUNTY SHERIFF'S OFFICE

3250 KINGS MOUNTAIN ROAD MARTINSVILLE, VA 24112

(276) 656-4200
RECORDS FAX (276) 638-2124
INVESTIGATION FAX (276) 656-4260

Life Saving Commendation

On May 5, 2010 Deputy Michael William Hudson was in the parking lot of the Food Lion store in Bassett Forks area on Route 220. Deputy Hudson was approached by a very anxious lady that had been driving around looking for her distraught husband and had located him sitting in his vehicle in the parking lot.

Deputy Hudson found him unresponsive with an IV and syringe in his hand. Deputy Hudson requested EMS to respond and then administered first aid by removing the IV and performing CPR for approximately seven minutes before rescue arrived on the scene.

The medical staff at Memorial Hospital of Martinsville-Henry County stated to the investigators, that if it was not for the quick thinking and heroic actions of Deputy Hudson, this suicide attempt would have been successful.

In this incident, Deputy Michael William Hudson acted quickly to save the life of another. Therefore Sheriff Lane Perry is awarding Deputy Hudson the Henry County Sheriff's Office's Life Saving Medal.



L. A. PERRY, SHERIFF

HENRY COUNTY SHERIFF'S OFFICE

3250 KINGS MOUNTAIN ROAD MARTINSVILLE, VA 24112

(276) 656-4200
RECORDS FAX (276) 638-2124
INVESTIGATION FAX (276) 656-4260

Life Saving Commendation

On October 14, 2010, an explosion occurred at approximately 6:30 PM on Hobson Road in Axton. Deputy Brian Keith Lawson, Cpl. Keen, and Major Steve Eanes responded to the scene. Upon arrival, Deputy Lawson found a burning structure with additional explosions with flying debris. Deputy Lawson located a man down with multiple trauma injuries and unresponsive approximately 25 feet from the burning structure. He requested EMS response and initiated CPR. Major Steven Eanes arrived on the scene and relieved Deputy Lawson with chest compressions. CPR was continued until EMS arrived and was ready to transfer Mr. Venable from the ground to a stretcher.

Mr. Michael Venable was resuscitated while at Memorial Hospital of Martinsville-Henry County's ER and later flown to Roanoke. Unfortunately, Mr. Venable died as a result of his injuries from the explosion, but Mr. Venable was an organ donor and other lives were saved as a result.

In this incident, Major Steven Dale Eanes and Deputy Brian Keith Lawson are credited with saving the life of others. Therefore Sheriff Lane Perry is awarding Major Eanes and Deputy Lawson the Henry County Sheriff's Office's Life Saving Medal.



L. A. PERRY, SHERIFF

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Life Saving Commendation

On July 3, 2010, Sergeant James David Whitlow responded to a report of a possible jumper on the Route 220 south overpass bridge near Wendy's. Upon arrival, Sgt. Whitlow found deputies talking with an individual that was over the rail on the bridge. As talks were being unsuccessful and the person appeared to be saying an ending prayer, Sgt. Whitlow crept up behind the man and rapidly jerked him back onto the bridge and restrained him.

Review of this incident shows that it was apparent that the individual did appear to be reading himself to jump to his death to the 220 bypass below. Had Sgt. Whitlow not acted in a swift and forceful manner, the person would have jumped to his death.

In this incident, Sergeant James David Whitlow is credited with saving the life of another while endangering his own safety. Therefore Sheriff Lane Perry is awarding Sergeant Whitlow the Henry County Sheriff's Office's Life Saving Medal.



Henry County
Board of Supervisors

Meeting Date January 25, 2011

Item Number 15

Issue

General Highway Matters

Background

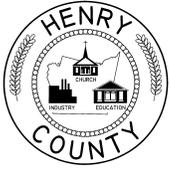
Lisa Hughes, Resident Engineer for the Virginia Department of Transportation, will address the Board on General Highway Matters.

Attachments

None

Staff Recommendation

None



Henry County
Board of Supervisors

Meeting Date January 25, 2011

Item Number 16

Issue

Continuation until February 8, 2011 at 3 p.m. for Planning Session

Background

Today's meeting should be continued until February 8 at 3 p.m. for the Board's annual Planning Session at the Public Safety Center.

Attachments

None

Staff Recommendation

None