

## Henry County Board of Supervisors

Meeting Agenda

June 28, 2011

3:00 p.m.

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- 1) Invocation
- 2) Pledge of Allegiance
- 3) Call to Order
- 4) Welcome of Visitors and Advise Role of County Administrator as Contact Person for the Board
- 5) Items of Consent
  - A) Confirmation of Minutes of Meetings
    - May 24, 2011
  - B) Approval of Accounts Payable
- 6) Matters Presented by the Public
  - A) Rev. Tyler Millner
- 7) Consideration of Resolution regarding “Line of Duty” Insurance Coverage
- 8) Report on Delinquent Tax Collection Efforts
- 9) Monthly Update from the Martinsville-Henry County Economic Development Corporation
- 10) Financial Matters
  - A) Award of Contract re: Replacement Lights at Jaycee Park Tennis Courts – Parks and Recreation
  - B) Transfer Appropriation re: Recovery Zone Economic Development Bond Funds – School Board
  - C) Transfer Appropriation re: Assorted Projects – School Board
  - D) Transfer Appropriation re: Street Sign Supplies – Planning, Zoning and Inspection

- E) Additional Appropriation re: Insurance Payment for Vehicles – Sheriff’s Office
- F) Additional Appropriation re: Expense Reimbursements – Sheriff’s Office

11) Informational Items

- A) Comments from the Board

12) Closed Meeting

- A) §2.2-3711(A)1 for Discussion of Appointees to the Park and Recreation Board, Roanoke River Basin Association, and Southern Area Agency on Aging.
- B) §2.2-3711(A)7 for Consultation with the County Attorney re: Pending Legal Matters.
- C) §2.2-3711(A)3 for Consultation with the County Attorney re: Acquisition/Disposal of Real Estate.
- D) §2.2-3711(A)5 for Consultation with the County Attorney re: Discussion of As-Yet Unannounced Industries.

6:00 pm 13) Matters Presented by the Public

- 14) Presentation by Representatives of the Boys and Girls Club of the Blue Ridge
- 15) Public Hearing – Proposed Amendments to Zoning Ordinance
- 16) Public Hearing – Rezoning Application R-11-07 - Noel K. and Blanche H. Campbell
- 17) General Highway Matters
- 18) Adjournment

**HENRY COUNTY BOARD OF SUPERVISORS  
MINUTES**

**May 24, 2011 – 3:00 pm**

The Henry County Board of Supervisors held its regular meeting on May 24, 2011, at 3:00 pm in the Board Meeting Room of the County Administration Building, King's Mountain Road, Collinsville, Virginia. The following Board members were present: Chairman Debra Buchanan, Vice-Chairman H.G. Vaughn, Jim Adams, Milton Kendall, Tommy Slaughter, and Joe Bryant.

Staff members present were Benny Summerlin, County Administrator; Tim Hall, Deputy County Administrator; George Lyle, County Attorney; Michelle Via, Administrative Assistant; Darrell Jones, Director of Finance; and Richard Stanfield, Deputy Director of Finance.

Major Steve Eanes, Sgt. Ronnie Minter, and Deputy Mike Hooper from the Sheriff's Office were present. Debbie Hall of the Martinsville Bulletin and Ron Morris of B-99 were also present.

**INVOCATION AND PLEDGE OF ALLEGIANCE:**

Mr. Vaughn gave the invocation and Mr. Bryant led in the Pledge of Allegiance.

**CALL TO ORDER:**

Chairman Buchanan called the meeting to order and welcomed everyone present. She stated that anyone who wishes to be on the Agenda for the Board's regular business meeting held at 3:00 pm must contact the County Administrator's Office seven days prior to a scheduled meeting. Those wishing to speak at the Board's public meeting starting at 6:00 pm may do so under Agenda Item - Matters Presented by the Public without contacting the County Administrator's Office.

**ITEMS OF CONSENT:**

**Confirmation of Minutes of Meetings**

(Copy included in Board's File).

- April 21, 2011
- April 26, 2011

**Approval of Accounts Payable**

(Copy included in Board's File).

Mr. Adams moved that the Items of Consent be adopted as presented, seconded by Mr. Vaughn. The motion carried 6 to 0.

## **APPROPRIATION OF THE FY 2011-12 COUNTY BUDGET**

Mr. Summerlin stated that the Board of Supervisors, at its April 26, 2011 meeting, adopted the FY 2012 total County Budget, which included setting of tax rates and adoption of the School Budget. Mr. Summerlin said the final step in completing the budget process is appropriating the budget. No County funds can be expended or obligated until an appropriation has been made. Mr. Summerlin stated there is an Appropriations Resolution included in the Board's working papers for consideration.

Mr. Vaughn moved that the Board adopt the Appropriations Resolution and attachments as presented, seconded by Mr. Bryant. The motion carried 6 to 0.

## **PRESENTATION AND CONSIDERATION OF REGIONAL RURAL LONG-RANGE TRANSPORTATION PLAN**

Mr. Aaron Burdick, the new Executive Director of the West Piedmont Planning District Commission, was in attendance to present the Regional Rural Long-Range Transportation Plan and request that the Board adopt a resolution in support of the plan. Bob Dowd, retiring Executive Director of WPPDC, was out of town on business and unable to attend. A draft of the plan, including maps of the affected areas, was included in the Board packets as a separate attachment because of the size of the file. Mr. Burdick said a citizen's information meeting and public hearing was held on April 20 to receive input and those comments will be considered for future plan adoption.

Mr. Vaughn voiced a concern that the plan shows I-73 at its original proposed route and the Board has requested that the Commonwealth Transportation Board consider changing the route but it has not yet been acted on. Mr. Vaughn stated that he does not want it to be construed that if the Board approves the plan, they are also approving the original I-73 route. Mr. Burdick recommended that if the Board approves the plan, that they adopt the resolution and request an addendum to the plan that addresses any changes concerning the I-73 Henry County preferred route.

Mr. Vaughn moved to adopt the plan with the exception of the I-73 route and directed staff to draft an addendum that would endorse the I-73 Henry County Alternate Modified, seconded by Mr. Kendall and unanimously carried.

## **CONSIDERATION OF EXTENSION OF TRANSITIONAL DAY PROGRAM CONTRACT AND PROPOSED FY 2012 BUDGET**

Mr. Summerlin said Henry County, the County's Community Policy and Management Team (CPMT) and Henry County Schools are charged with providing an educational program specifically designed to address the needs of certain special education students. It is recommended that ANCHOR continue to run the program for the 2011-2012 academic year with the administrative costs being borne by CPMT and the costs of two teachers and two paraprofessionals being borne by the school system. Mr. Summerlin said the proposed budget for '11 is \$107,762, which is included in the CPMT budget for next year. Mr. Summerlin said Henry County is a party to the annual contract and must approve its extension with ANCHOR. The contract will be considered

by the CPMT and the School Board at their respective meetings in June.

Mr. Kendall made a motion to approve the contract with ANCHOR contingent upon approval by the CPMT and the School Board, seconded by Mr. Slaughter and carried 6 to 0.

### **REPORT ON DELINQUENT TAX COLLECTION EFFORTS**

Mr. Scott Grindstaff reviewed the monthly reports on delinquent tax collection efforts.

Mr. John Rife with TACS was present to update the Board on real estate and personal property collections. Mr. Rife reported that after the first year, real estate collection efforts have plateaued. While there are a number of repayment agreements, some accounts have fallen into delinquency and titles have been ordered on 60 properties with reviews almost complete. Mr. Rife said they anticipate filing suit on these accounts within two weeks and foresee a late summer or early fall sale on some of these properties. Mr. Rife said TACS has collected approximately \$1.2 million in delinquent taxes since it began collection efforts for the County. Mr. Rife said the overall percentage on real estate collections is a little lower than they prefer after the first year, but TACS is trying to work with taxpayers and be as lenient as possible yet reasonable in repayment terms if individuals have fallen on hard times. Mr. Rife also reported that the vehicle registration withholding program is progressing and TACS is working with County staff and expects to have a test file in a couple of weeks to send the overall balance of delinquent personal property to DMV.

Mr. Slaughter asked how decal sales compare to the actual vehicles registered. Mr. Grindstaff said his office has done a number of abatements this year and he should have a better idea by the end of June. Ms. Buchanan asked if reminders on delinquent accounts are sent out monthly. Mr. Grindstaff said letters are sent out each month and if payment has not been received within 90 days, the account is turned over to TACS.

### **MONTHLY UPDATE FROM THE MARTINSVILLE-HENRY COUNTY ECONOMIC DEVELOPMENT CORPORATION**

Mr. Mark Heath, President of the Martinsville-Henry County Economic Development Corporation, was present to make the monthly update to the Board. Mr. Heath reviewed a summary of activities by division (Copy included in Board's File). Mr. Heath said the EDC is working with a total of 12 projects, including 6 active projects.

Mr. Summerlin also reported that staff has approved the ICF site plan and the land transfer should close today; hopefully work will begin on Lot 6 in the very near future. Mr. Adams said he saw heavy equipment onsite today.

### **AWARD OF CONTRACT RE: UPGRADES TO HENRY COUNTY ADMINISTRATIVE COMPLEX TELEPHONE SYSTEM**

Mr. Summerlin said the centralized "PBX" phone system for the Henry County administrative complex must be upgraded in order to maintain future support. The contract price to CenturyLink is \$46,935.55. This upgrade will bring our system's

software to the latest revision while also providing new technologies which could result in savings on long distance charges. Mr. Summerlin said funding for this upgrade was previously approved by the Board from unexpended funds in the current budget.

Mr. Bryant made a motion to award the contract to CenturyLink in the amount of \$46,935.55, seconded by Mr. Kendall and unanimously carried.

### **AWARD OF CONTRACT RE: "LINE OF DUTY" INSURANCE COVERAGE**

Mr. Summerlin said the 2011 Virginia General Assembly shifted the obligation for paying "Line of Duty" benefits for sheriff's deputies, paid public safety personnel and volunteers from the Commonwealth to the locality. This change is effective July 1, 2011. The Virginia Association of Counties' Group Self-Insurance Risk Pool has prepared a proposal for Henry County that would provide coverage for these benefits for the next 12 months, at a cost of \$46,200. Mr. Summerlin said the Board would need to approve a resolution that indicates the County's preference to self-fund these liabilities. If the County does not participate in the VACoRP Pool, it will be automatically enrolled in the Virginia Retirement System Line of Duty Program which will be more expensive.

Mr. Kendall made a motion to adopt the resolution and award the contract to VACoRP in the amount of \$46,200, seconded by Mr. Bryant and carried 6 to 0.

### **AWARD OF CONTRACTS RE: RIVERSIDE DRIVE NEIGHBORHOOD IMPROVEMENT PROJECT**

Mr. Summerlin said bids were received for properties in the Riverside Drive Neighborhood Improvement project and the following low bids were approved by the Riverside Drive Housing Rehab Board at their May 19, 2011 meeting:

- Rodney Wood Construction, \$33,800 for housing rehab of Alice Hensley's property at 4054 Fairystone Park Highway.
- Lawson Brothers Contractors, \$28,800 for housing rehab of James Witt's property at 3082 Riverside Drive.
- Lawson Brothers Contractors, \$42,800 for housing rehab of Rachel Largen's property at 4068 Fairystone Park Highway.

Mr. Adams moved to award the contracts as requested, seconded by Mr. Slaughter and unanimously carried.

### **INFORMATIONAL ITEMS**

#### **Comments from the Board**

Ms. Buchanan commented on the Fieldale Festival held Saturday. She said it was a great event especially for families and children and offered a lot of educational opportunities.

Mr. Summerlin said the "Teacher of the Year" recognition dinner hosted by the School Board was an outstanding event. Mr. Summerlin also congratulated Mr. Kendall on securing an ambulance for the Dyers Store Volunteer Fire Department to improve coverage in that area of the County.

### **CLOSED MEETING**

Mr. Adams moved that the Board go into a closed meeting at 3:40 p.m., seconded by Mr. Kendall and unanimously carried to discuss the following.

- 1) §2.2-3711(A)1 for Discussion of Appointees to the Park and Recreation Board, Blue Ridge Regional Library Board, Community Policy and Management Team, Henry-Martinsville Social Services Board, Ninth District Development Financing, Inc., Patrick Henry Community College Board, Piedmont Regional Community Services Board, Southern Area Agency on Aging, Southside Community Action Board, West Piedmont Business Development Center, and West Piedmont Planning District Commission Technical Advisory Committee.
- 2) §2.2-3711(A)7 for Consultation with the County Attorney re: Pending Legal Matters.
- 3) §2.2-3711(A)3 for Consultation with the County Attorney re: Acquisition/Disposal of Real Estate.
- 4) §2.2-3711(A)5 for Consultation with the County Attorney re: Discussion of As-Yet Unannounced Industries.

### **OPEN MEETING:**

The Board returned to an open meeting at 5:24 p.m. on a motion by Mr. Slaughter, seconded by Mr. Bryant and unanimously carried.

### **CERTIFICATION OF CLOSED MEETING:**

Mr. Hall read the Certification of the Closed Meeting and took a roll call vote. Those voting in the affirmative were Mr. Slaughter, Mr. Bryant, Mr. Kendall, Mr. Vaughn, Mr. Adams, and Ms. Buchanan.

**Parks and Recreation Board** – Mr. Slaughter moved to reappoint Scott Prillaman, Reed Creek District, to a three-year term beginning July 1, 2011, seconded by Mr. Adams and carried 6 to 0.

**Blue Ridge Regional Library Board** – Mr. Vaughn moved to reappoint Marshall Stowe and Bernice Scales and appoint Carol Meyer to four-year terms beginning July 1, 2011, seconded by Mr. Slaughter and unanimously carried.

**Community Policy & Management Team** – Mr. Kendall moved to reappoint Brad Kinkema, Other Providers representative, Lucy Moore, Parents representative, and Darrell Jones, Local Government representative, to two-year terms beginning July 1, 2011, seconded by Mr. Slaughter and carried 6 to 0.

**Henry-Martinsville Social Services Board** – Mr. Bryant moved to appoint Lillian Geib to a four-year term beginning June 1, 2011, seconded by Mr. Kendall and unanimously carried.

**Ninth District Development Financing, Inc.** – Mr. Bryant moved to reappoint Barry Jarrett to a two-year term, seconded by Mr. Adams and carried 6 to 0.

**Patrick Henry Community College Board** – Mr. Adams moved to appoint Dean Randall to an unexpired term ending June 30, 2014 and appoint Pamela Foley to a four-year term beginning July 1, 2011, seconded by Mr. Slaughter and unanimously carried.

**Piedmont Regional Community Services Board** – Mr. Vaughn moved to reappoint Steve Eanes to a three-year term beginning July 1, 2011, seconded by Mr. Bryant and carried 6 to 0.

**Southside Community Action Board** – Mr. Kendall moved to reappoint Thurman Echols to a two-year term beginning July 1, 2011, seconded by Mr. Slaughter and unanimously carried.

**West Piedmont Business Development Center** – Mr. Slaughter moved to appoint Richard Stanfield to a three-year term beginning July 1, 2011, seconded by Mr. Bryant and carried 6 to 0.

**West Piedmont Planning District Commission Technical Advisory Committee** – Mr. Adams moved to appoint Cecil Stone to an unexpired term ending December 31, 2011, seconded by Mr. Slaughter and unanimously carried.

Mr. Vaughn moved to direct the County Administrator to execute a contract of sale between Henry County and Betty Wright and Thomas Hensley for the Old South Martinsville School in the amount of \$100,100.99, seconded by Mr. Adams and carried 6 to 0.

**AWARD OF CONTRACT RE: RIVERSIDE DRIVE NEIGHBORHOOD IMPROVEMENT PROJECT**

Mr. Summerlin said staff received an additional award of contract for the Riverside Drive Improvement Project and Wood Building & Remodeling was the low bid in the amount of \$28,400 for the rehabilitation of Shirley Kirk's home at 4180 Fairystone Park Highway. The project was approved by the Riverside Drive Housing Rehab Board at its May 19, 2011 meeting and will be paid for with grant funds.

Mr. Adams moved to award the contract to Wood Building & Remodeling in the amount of \$28,400, seconded by Mr. Slaughter and unanimously carried.

The Board recessed its meeting at 5:30 p.m. until the 6:00 evening session.

Ms. Buchanan called the meeting back to order at 6:00 p.m. and welcomed everyone present.

### **MATTERS PRESENTED BY THE PUBLIC**

There was no one present who wished to speak.

### **PUBLIC HEARING – CONSIDERATION OF REDISTRICTING OF HENRY COUNTY MAGISTERIAL DISTRICTS**

Mr. Lee Clark briefed the Board on the redistricting changes necessary to conform to updated 2010 Census information. At its planning session, the Board appointed a Redistricting Committee consisting of Judy Forsythe, Horsepasture District; Melody Turner, Collinsville District; Randy Dyer, Reed Creek District; Rita Shropshire, Ridgeway District; Deborah Hairston, Blackberry District; Skip Ressel, Iriswood District; and Bob Petty, At-Large Representative. Mr. Clark was staff contact for the committee. The Redistricting Plan consists of the following proposed changes as described below:

#### Ridgeway and Horsepasture Magisterial Districts

- This change would involve shifting approximately 322 people from the Ridgeway District (Hillcrest Voting Precinct 602) to the Horsepasture District (Horsepasture #2 Voting Precinct 203). The polling place for the voters affected by this change will be the Horsepasture Ruritan Building. The adjusted area is generally on the west side of Chestnut Knob Road, north of the Pinnacle of Dan Danville 69K volt transmission power line, all of Piney Forest Drive, and all of Greenbriar Park Subdivision.

#### Iriswood and Reed Creek Magisterial Districts

- This change would involve shifting approximately 134 people from the Iriswood District (Mountain Valley Voting Precinct 305) to the Reed Creek District (Dyers Store Voting Precinct 505). The polling place for the voters affected by this change will be the Dyers Store Ruritan Club. The adjusted area is generally on the east side of Blue Knob Road, between Chatham Road and its intersection with North Fork Road, and on the west side of North Fork Road between Chatham Road and its intersection with Blue Knob Road, and on the northwest side of Chatham Road between its intersections with Blue Knob Road and North Fork Road.

Mr. Clark also explained that to avoid splitting the Axton Voting Precinct (302) and the Irisburg Voting Precinct (303) by the newly approved House Redistricting Plan for the 14th House District, the County is proposing to shift 353 voters from the Axton Voting Precinct (302) to the Irisburg Voting Precinct (303). This adjusted area is bounded generally by the south side of US Route 58 A.L. Philpott Highway between

Leatherwood Creek and Old Liberty Drive, the north side of Old Liberty Drive between US Route 58 and Leatherwood Creek, and the east side of Leatherwood Creek between Old Liberty Drive and US Route 58. The polling place for these voters will be Freedom Baptist Church.

Ms. Buchanan opened the public hearing at 6:02 p.m. There being no one present who wished to speak, the public hearing was closed at 6:02 p.m. Mr. Adams moved to approve the amendments to the Henry County Code pertaining to the magisterial realignment as presented, seconded by Mr. Kendall and carried 6 to 0.

#### **PUBLIC HEARING – REZONING APPLICATION R-11-03 – BERTHA M. MERRIMAN**

Mr. Clark said the property is located at 1155 Trenthill Drive in the Blackberry District and is shown on Tax Map 14.6/249,366,367,368. The applicant is requesting the rezoning of approximately 21-acres from Suburban Residential District S-R to Agricultural District A-1. In addition to the existing residence, the applicant intends to place a double wide manufactured home on the property and to raise agricultural animals. Following a public hearing, both the Planning Commission and staff recommended that this rezoning request be approved.

Ms. Buchanan opened the public hearing at 6:05 p.m. There being no one present who wished to speak, the hearing was closed at 6:05 p.m. Mr. Adams moved that the Board follow the recommendation of the Planning Commission and approve the rezoning request, seconded by Mr. Vaughn and unanimously carried.

#### **PUBLIC HEARING – REZONING APPLICATION R-11-04 – DANNY MELVIN TOWLER**

Mr. Clark said this property is located at 3983 Daniels Creek Road in the Reed Creek District and is shown on Tax Map 29.1(1)/4,5. The applicant is requesting the rezoning of approximately 1.35-acres from Mixed Residential District M-R to Rural Residential District R-R. The property was previously rezoned in 2007 from S-R to M-R to allow for the placement of a double wide manufactured home on a permanent foundation. The home was never placed and the property and has since been sold. The new owner wishes to further downzone the property to allow for the placement of a single wide manufactured home.

Following a public hearing, the Planning Commission recommended that the rezoning request be denied. The Planning Commission cited the previous rezoning in 2007 to Mixed Residential as being the appropriate zoning for this property and for the immediate area in order to protect property values. Mr. Clark said the Commission also noted that this area of Daniels Creek Road is the transition point from Suburban Residential south of the property to Agricultural as you continue north on Daniels Creek Road. For these reasons, staff also recommends denial of the rezoning request.

Ms. Buchanan opened the public hearing at 6:07 p.m. There being no one present who wished to speak, the public hearing was closed at 6:07 p.m. Mr. Slaughter said this rezoning is in his district and he had spoken with Mr. Clark and had also been out to look at the property and surrounding area and made a motion to follow the

recommendation of the Planning Commission and staff and deny the rezoning request, seconded by Mr. Adams and carried 6 to 0.

**PUBLIC HEARING – REZONING APPLICATION R-11-05 – HENRY COUNTY BOARD OF SUPERVISORS / OLD SOUTH MARTINSVILLE SCHOOL COMPLEX**

Mr. Clark said this property is located at 1425 Greensboro Road in the Ridgeway District and is shown on Tax Map 41.9/65. The applicant is requesting the rezoning of approximately 6.5-acres from Government and Special Use District G-S to Commercial District B-1. This action is being proposed to enhance the marketability of the property and to make it more appropriately zoned for future uses. Following a public hearing, both the Planning Commission and staff recommended approval of the rezoning request.

Ms. Buchanan opened the public hearing at 6:08 p.m. There being no one present who wished to speak, the hearing was closed at 6:09 p.m. Mr. Vaughn moved that the Board approve the rezoning request, seconded by Mr. Bryant and unanimously carried.

**PUBLIC HEARING – REZONING APPLICATION R-11-06 – HENRY COUNTY BOARD OF SUPERVISORS / FORMER IRISBURG SCHOOL**

Mr. Clark said this property is located at 6871 Irisburg Road in the Iriswood District and is shown on Tax Map 65.2/59,60A,58A,60C. The applicant is requesting the rezoning of approximately 12-acres from Government and Special Use District G-S and Agricultural District to Suburban Residential District S-R. This action is being proposed to enhance the marketability of the property and to make it more appropriately zoned for future uses. Following a public hearing, both the Planning Commission and staff recommended approval of the rezoning request.

Ms. Buchanan opened the public hearing at 6:10 p.m. There being no one present who wished to speak, the public hearing was closed at 6:10 p.m. Mr. Kendall made a motion to follow the recommendation of the Planning Commission and approve the request, seconded by Mr. Slaughter and carried 6 to 0.

**ADOPTION OF 2011-2017 SIX-YEAR SECONDARY ROAD PLAN AND 2011-2012 CONSTRUCTION BUDGET**

Mr. Summerlin said Ms. Lisa Hughes was not able to be at tonight's meeting. Ms. Buchanan said the proposed Six-Year Secondary Road Plan for Henry County for 2011-2017 and the 2011-2012 Construction Budget was included in the Board's working papers. The Board previously held a public input session with the Virginia Department of Transportation on these items, and heard input from Ms. Hughes regarding the funding challenges VDOT is facing.

Mr. Kendall made a motion to adopt the proposed Six-Year Secondary Road Plan and 2011-'12 Construction Budget, seconded by Mr. Adams and unanimously carried.

There being no further business to discuss, Mr. Slaughter moved to adjourn at 6:12 p.m., seconded by Mr. Adams and carried 6 to 0.



Henry County  
Board of Supervisors

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**Meeting Date** June 28, 2011

**Item Number** 5B

**Issue**

Approval of Accounts Payable

**Background**

See attached details.

**Attachments**

[Summary of Accounts Payable](#)

**Staff Recommendation**

Staff recommends that the Board approve the Summary of Accounts Payable for May 2011.

**SUMMARY OF ACCOUNTS PAYABLE  
JUNE 28, 2011**

	<u>JUNE 2011</u>	<u>MAY 2011</u>
ALL FUNDS PAYABLES:		
REGULAR PAYABLES:		
MAY 31, 2011	CHECK # 20080451 THROUGH 20080695	
JUNE 15, 2011	CHECK # 20080696 THROUGH 20080929	
GENERAL FUND	\$ 1,158,320.60	\$ 669,560.97
LAW LIBRARY FUND	2,292.00	285.00
ECON DEV OPPORTUNITY FUND	-	-
INDUSTRIAL PARK FUND	-	-
CENTRAL DISPATCH FUND	677.09	27,376.49
REGIONAL INDUSTRIAL SITE PROJECT	37,192.50	.
SPECIAL CONSTRUCTION GRANT	21,995.52	6,625.00
HCO/MTSV INDUSTRIAL SITE	-	-
GATEWAY STREETSCAPE FOUNDATION	420.74	815.65
COMPREHENSIVE SERVICE ACT FUND	54,613.43	989.38
FIELDALE SANITARY DISTRICT	1,197.83	560.29
PAYROLL:		
MAY 20, 2011 ( Stipend )	DIRECT DEPOSIT ADVICES # 0314980 THROUGH 0315257	
MAY 31, 2011	DIRECT DEPOSIT ADVICES # 0315470 THROUGH 0315811	
JUNE 15, 2011	DIRECT DEPOSIT ADVICES # 0316846 THROUGH 0317017	
GENERAL FUND	115,302.04	674,759.20
E911 CENTRAL DISPATCH FUND	160.14	63,291.25
GATEWAY STREETSCAPE FOUNDATION	2,586.41	2,291.06
COMPREHENSIVE SERVICE ACT FUND	-	2,680.30
FIELDALE SANITARY DISTRICT	-	-
	\$ 1,394,758.30	\$ 1,449,234.59
TOTAL ALL FUND PAYABLES		

I HEREBY CERTIFY THAT THE ABOVE ACCOUNTS PAYABLE SUMMARY, A RECAP OF THE BILL LIST AS PRESENTED, HAS BEEN DRAWN IN PAYMENT OF LEGAL OBLIGATIONS OF HENRY COUNTY.

\_\_\_\_\_  
RALPH B. SUMMERLIN, JR  
COUNTY ADMINISTRATOR

I HEREBY CERTIFY THAT THE LISTED ITEMS, AS REPRESENTED BY THE ABOVE ACCOUNTS PAYABLE SUMMARY, WERE APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR REGULAR MONTHLY MEETING ON JUNE 28, 2011.

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DEBRA P. BUCHANAN, CHAIRMAN  
HENRY COUNTY BOARD OF SUPERVISORS



# Henry County Board of Supervisors

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**Meeting Date** June 28, 2011

**Item Number** 6A

**Issue**

Matters Presented by the Public – Rev. Tyler Millner

**Background**

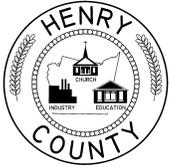
Rev. Tyler Millner requested time on the Board's agenda. He did not indicate to staff what he wished to discuss.

**Attachments**

None

**Staff Recommendation**

None



# Henry County Board of Supervisors

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**Meeting Date** June 28, 2011

**Item Number** 7

**Issue**

Consideration of Resolution regarding “Line of Duty” Insurance Coverage

**Background**

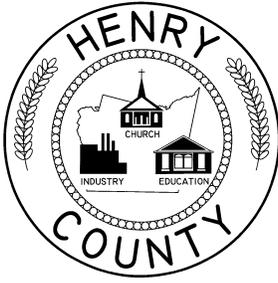
Last month the Board discussed action by the 2011 Virginia General Assembly that shifted the obligation for paying “Line of Duty” benefits for sheriff’s deputies, paid public safety personnel and volunteers from the Commonwealth to the locality. This change is effective July 1, 2011. The Board approved a resolution for Henry County to join the Virginia Association of Counties’ Group Self-Insurance Risk Pool for coverage of these benefits for the next 12 months, at a cost of \$46,200. At the time the Board also approved a resolution to enter into that agreement. Since that meeting staff has learned that the Board also needs to approve a resolution opting out of the Virginia Retirement System Line of Duty Program. That resolution is attached.

**Attachments**

[Proposed Opt-Out Resolution](#)

**Staff Recommendation**

Staff recommends approval of the resolution.



## **RESOLUTION of the HENRY COUNTY BOARD OF SUPERVISORS**

### **Irrevocable Election Not to Participate in Line of Duty Act Fund**

**WHEREAS**, pursuant to Item 258 of the Appropriations Act, paragraph B, the Virginia General Assembly has established the Line of Duty Act Fund (the "Fund") for the payment of benefits prescribed by and administered under the Line of Duty Act (Va. Code § 9.1-400 et seq.); and

**WHEREAS**, for purposes of administration of the Fund, a political subdivision with covered employees (including volunteers pursuant to paragraph B2 of Item 258 of the Appropriations Act) may make an irrevocable election on or before July 1, 2012, to be deemed a non-participating employer fully responsible for self-funding all benefits relating to its past and present covered employees under the Line of Duty Act from its own funds; and

**WHEREAS**, it is the intent of Henry County to make this irrevocable election to be a non-participating employer with respect to the Fund;

**NOW, THEREFORE, IT IS HEREBY RESOLVED** that Henry County hereby elects to be deemed a non-participating employer fully responsible for self-funding all benefits relating to its past and present covered employees under the Line of Duty Act from its own funds;

and it is further **RESOLVED** that the following entities, Henry County Sheriff's Office, Henry County Department of Public Safety, Axton Volunteer Fire Department, Bassett Volunteer Fire Department, Collinsville Volunteer Fire Department, Dyers Store Volunteer Fire Department, Fieldale Volunteer Fire Department, Horsepasture Volunteer Fire Department, Patrick-Henry Volunteer Fire Department, Ridgeway District Volunteer Fire Department, Axton Lifesaving Crew, Bassett Rescue Squad, Fieldale-Collinsville Rescue Squad, Horsepasture Rescue Squad,, Ridgeway District Rescue Squad, and Old Dominion Search and Rescue.

to the best of the knowledge of Henry County, constitute the population of its past and present covered employees under the Line of Duty Act;

and it is further **RESOLVED** that, as a non-participating employer, Henry County agrees that it will be responsible for, and reimburse the State Comptroller for, all Line of Duty Act benefit payments (relating to existing, pending or prospective claims) approved and made by the State Comptroller on behalf of Henry County on or after July 1, 2010; and it is further

**RESOLVED** that, as a non-participating employer, Henry County agrees that it will reimburse the State Comptroller an amount representing reasonable costs incurred and associated, directly and indirectly, with the administration, management and investment of the Fund;

and it is further **RESOLVED** that Henry County shall reimburse the State Comptroller on no more than a monthly basis from documentation provided to it from the State Comptroller.

Adopted in Henry County, Virginia this 28th day of June, 2011.

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Debra Parsons Buchanan, Chairman



# Henry County Board of Supervisors

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**Meeting Date** June 28, 2011

**Item Number** 8

**Issue**

Report on Delinquent Tax Collection Efforts

**Background**

County Treasurer Scott Grindstaff will provide an update on delinquent tax collection efforts. Also, attached is a report from Taxing Authority Consulting Services (TACS) concerning collection of delinquent real estate taxes.

**Attachments**

1. [Report from County Treasurer](#)
2. [Report from TACS](#)

**Staff Recommendation**

None

To: Benny Summerlin  
Board of Supervisors

From: Scott Grindstaff

CC: Tim Hall, George Lyle

Date: June 17, 2011

Re: Delinquent Taxes

1. **PP Collection** –As of May 31, we have collected **95.97% of 2010 PP taxes**. The difference in unpaid taxes from April to May was \$ 61,832.03. This includes abatements of \$7,939.08, TACS collection of \$ 5,064.96 and \$ 17,910.58 in debt-set off.
2. **RE Collection** – As of May 31, we have collected **92.85% of 2010 RE taxes**. The difference in unpaid taxes from April to May was \$56,410.41. TACS collected \$27,932.15 in this period.
3. The in house collection report shows that we have 316 agreements.
4. Since the first of January 2011, TACS has collected \$ 285,740.88.
5. Debt-Set off program - Since the first of the year we have collected \$ 46,365.82.

<b>PERSONAL PROPERTY</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>11-Apr</b>	<b>May-11</b>
<b>2010</b>	934,331.93	852,442.95	690,532.94	402,110.53	362,999.04
<b>2009</b>	265,354.89	247,363.95	238,311.90	219,643.24	210,566.37
<b>2008</b>	182,758.54	171,687.74	167,126.74	159,261.03	152,601.11
<b>2007</b>	137,909.92	133,780.47	129,748.48	124,620.20	120,941.48
<b>2006</b>	<u>145,500.53</u>	<u>142,073.37</u>	<u>137,986.91</u>	<u>134,517.38</u>	<u>131,212.35</u>
<b>TOTAL</b>	1,665,855.81	1,547,348.48	1,363,706.97	1,040,152.38	978,320.35
		118,507.33	183,641.51	323,554.59	61,832.03
<b><u>2010 PP BILLED</u></b>					
<b>9,004,906.50</b>	89.62%	90.53%	92.33%	95.53%	95.97%

<b>REAL ESTATE</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>
<b>2010</b>	1,529,019.11	1,351,315.34	1,126,698.87	992,319.96	984,063.99
<b>2009</b>	642,787.88	610,545.82	533,087.80	506,773.37	492,579.32
<b>2008</b>	383,645.87	367,089.22	350,561.02	333,781.66	322,495.15
<b>2007</b>	233,366.22	223,962.87	212,325.50	203,659.04	195,068.18
<b>2006</b>	165,010.66	159,013.79	155,131.02	150,866.90	146,831.44
<b>2005</b>	124,319.09	120,390.58	117,398.61	113,192.21	109,911.20
<b>2004</b>	89,314.84	87,197.11	84,329.70	81,758.08	78,877.52
<b>2003</b>	61,503.02	58,880.93	56,793.98	54,640.66	53,541.77
<b>2002</b>	44,600.06	43,137.40	41,588.78	39,885.08	38,495.64
<b>2001</b>	29,809.06	29,155.92	28,356.66	26,870.87	26,109.72
<b>2000</b>	24,431.31	24,408.13	24,011.68	23,724.91	22,972.90
<b>1999</b>	16,667.56	16,294.76	15,736.83	15,293.95	15,230.91
<b>1998</b>	12,064.49	11,651.62	11,088.19	10,978.21	10,864.53
<b>1997</b>	11,479.01	11,459.60	11,524.18	11,504.73	11,484.59
<b>1996</b>	14,014.45	13,887.60	13,753.48	13,679.00	13,567.70
<b>1995</b>	6,059.38	6,059.38	5,999.80	5,999.80	5,978.50
<b>1994</b>	6,154.28	6,133.34	6,118.45	6,118.28	6,100.06
<b>1993</b>	4,617.49	4,617.49	4,579.91	4,574.90	4,556.66
<b>1992</b>	3,922.12	3,922.12	3,942.63	3,942.63	3,924.05
<b>1991</b>	<u>3,167.60</u>	<u>3,167.60</u>	<u>3,167.60</u>	<u>3,167.60</u>	<u>3,167.60</u>
<b>TOTAL</b>	3,405,953.50	3,152,290.62	2,806,194.69	2,602,731.84	2,545,821.43
		253,662.88	346,095.93	203,462.85	56,910.41
<b>2010 RE BILLED</b>					
<b>13,769,911.86</b>	88.90%	90.19%	91.82%	92.79%	92.85%

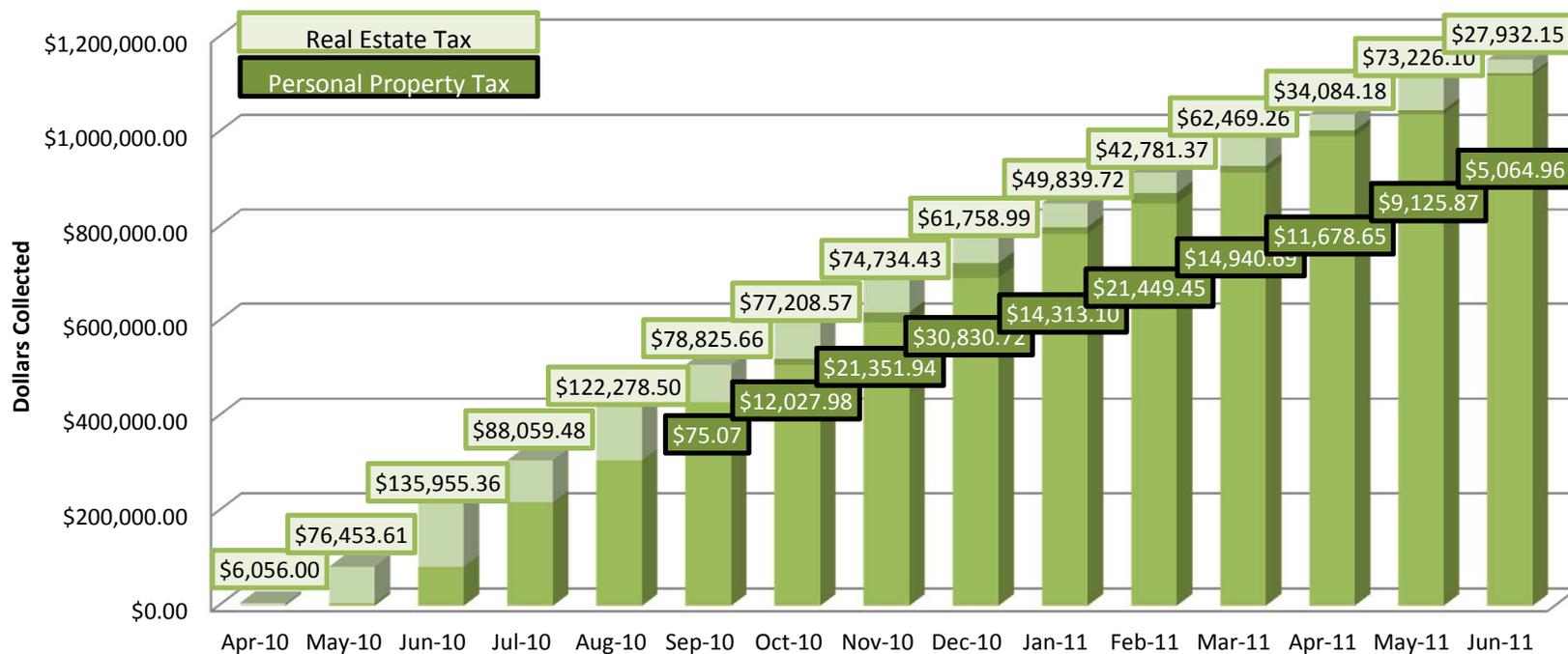
## Henry County Real Estate Tax Collection

### OVERALL SUMMARY OF COLLECTIONS

	Referred	\$Referred	Adjusted	Paid	Recalled*	\$Active	Active Accounts	Collection%
RE Parcels Referred	2,560	\$3,666,663.42	(\$9,979.24)	\$1,135,525.68	\$898,617.35	\$1,622,541.15	1,254	41.17%
Personal Prop	7,623	\$1,477,382.00	(\$25,587.12)	\$167,276.93	\$491,673.47	\$792,844.48	4,648	17.42%

	Debtors on Plans	#Delinquent	Original Balance	Current Balance	Amount Collected	Due This Month	Due Next Month	Collection%
Payment Plans	373	33	\$575,590.20	\$354,968.10	\$283,488.23	\$30,758.48	\$32,374.71	33%

### Henry County Combined Tax Collections



\*Note that graph figures are exclusive of attorney fees collected

\*Recalls may indicate accounts deleted due to statute of limitation or setoff debt



Henry County  
Board of Supervisors

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**Meeting Date** June 28, 2011

**Item Number** 9

**Issue**

Monthly Update from the Martinsville-Henry County Economic Development Corporation

**Background**

Mark Heath, President and CEO of the Martinsville-Henry County Economic Development Corporation, will make his monthly update to the Board of Supervisors.

**Attachments**

None

**Staff Recommendation**

None



# Henry County Board of Supervisors

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**Meeting Date** June 28, 2011

**Item Number** 10

**Issue**

Monthly Financial Reports

**Background**

See attached.

**Attachments**

- 1) [Fund Summary of Revenue](#)
- 2) [Fund Summary of Expenditures](#)
- 3) [Summary of Revenue by Cost Centers](#)
- 4) [Summary of Expenditures by Cost Center](#)
- 5) [Treasurer's Cash Report](#)
- 6) [Contingency Reserve Report](#)

**Staff Recommendation**

Information only; no action needed.

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COUNTY OF HENRY LIVE DATABASE  
FUND SUMMARY OF REVENUE  
THROUGH MAY 31, 2011

PG 1  
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FOR 2011 11

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
31 GENERAL FUND	44,855,003	55,097,207	44,710,842.16	2,684,762.36	10,386,365.13	81.1%
33 LAW LIBRARY FUND	28,000	28,000	16,649.66	958.64	11,350.34	59.5%
36 CENTRAL DISPATCH FUND	1,413,163	2,102,438	1,663,321.63	80,903.54	439,116.04	79.1%
37 HCO/MTSV INDUSTRIAL SITE PROJ	0	1,500,000	2,000,000.00	1,500,000.00	-500,000.00	133.3%
39 SPECIAL CONSTRUCTION GRANTS	0	4,622,360	593,073.16	46,971.15	4,029,286.71	12.8%
43 GATEWAY STREETSCAPE FOUND	108,177	108,177	97,279.53	7,870.88	10,897.47	89.9%
45 INDUSTRIAL DEVELOPMENT AUTH	2,098,691	1,818,964	6,339,141.45	2,371,628.34	-4,520,177.95	348.5%
46 COMPREHENSIVE SERV ACT FUND	1,023,008	1,023,516	595,438.48	27,678.50	428,077.52	58.2%
50 FIELDALE SANITARY DISTRICT	0	0	3,946.62	100.00	-3,946.62	100.0%
65 HENRY-MTSV SOCIAL SERVICES	7,157,177	7,214,841	5,329,216.16	554,466.40	1,885,624.55	73.9%
70 SCHOOL FUND	68,373,216	83,386,638	60,384,642.58	5,594,265.13	23,001,995.55	72.4%
71 SCHOOL TEXTBOOK FUND	405,405	505,405	359,101.64	123,494.33	146,303.36	71.1%
81 SCHOOL CAFETERIA FUND	4,246,479	4,384,805	3,629,991.79	320,371.06	754,813.21	82.8%
GRAND TOTAL	129,708,319	161,792,350	125,722,644.86	13,313,470.33	36,069,705.31	77.7%

\*\* END OF REPORT - Generated by PAULINE PILSON \*\*



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COUNTY OF HENRY LIVE DATABASE  
FUND SUMMARY OF REVENUE  
THROUGH MAY 31, 2011

PG 2  
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REPORT OPTIONS

Sequence 1	Field # 1	Total Y	Page Break N	Year/Period: 2011/11
Sequence 2	0	N	N	Print revenue as credit: N
Sequence 3	0	N	N	Print totals only: Y
Sequence 4	0	N	N	Suppress zero bal accts: Y
				Print full GL account: N
				Double space: N
Report title:				Roll projects to object: N
FUND SUMMARY OF REVENUE				Incl inception to soy: N
THROUGH MAY 31, 2011				Carry forward code: 1
				Print journal detail: N
Print Full or Short description: F				From Yr/Per: 2011/10
Print MTD Version: Y				To Yr/Per: 2011/10
Print Revenues-Version headings: Y				Include budget entries: Y
Format type: 1				Incl encumb/liq entries: N
Print revenue budgets as zero: N				Sort by JE # or PO #: J
Include Fund Balance: N				Detail format option: 1
Include requisition amount: N				

Find Criteria

Field Name	Field Value
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COST CENTER	
SCHOOL NO	
SPEC REPORT	
SCHOOL PROG	
DEPARTMENT	
Character code	
Org	
Object	
Project	
Account type	Revenue
Account status	



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COUNTY OF HENRY LIVE DATABASE  
FUND SUMMARY OF EXPENDITURES  
THROUGH MAY 31, 2011

PG 1  
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FOR 2011 11

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31 GENERAL FUND	44,855,003	55,268,207	41,779,048.84	3,896,064.12	643,464.86	12,845,693.59	76.8%
33 LAW LIBRARY FUND	28,000	28,000	13,080.75	880.38	3,056.00	11,863.25	57.6%
36 CENTRAL DISPATCH FUND	1,413,163	2,102,438	1,794,592.35	125,905.58	38.83	307,806.49	85.4%
37 HCO/MTSV INDUSTRIAL SITE PROJ	0	1,500,000	111,826.00	80,538.50	429,136.50	959,037.50	36.1%
39 SPECIAL CONSTRUCTION GRANTS	0	4,622,360	1,071,472.47	24,039.94	502,418.04	3,048,469.36	34.0%
43 GATEWAY STREETSCAPE FOUND	108,177	108,177	98,223.78	11,914.53	.00	9,953.22	90.8%
45 INDUSTRIAL DEVELOPMENT AUTH	2,098,691	1,647,964	5,492,120.29	2,520,683.63	13,650.00	-3,857,806.79	334.1%
46 COMPREHENSIVE SERV ACT FUND	1,023,008	1,023,516	504,088.58	56,086.99	236,068.95	283,358.47	72.3%
50 FIELDALE SANITARY DISTRICT	0	0	8,653.00	1,756.01	.00	-8,653.00	100.0%
65 HENRY-MTSV SOCIAL SERVICES	7,157,177	7,214,841	5,694,433.89	576,627.73	3,708.24	1,516,698.58	79.0%
70 SCHOOL FUND	68,373,216	83,386,638	55,791,130.33	5,941,891.00	3,747,737.13	23,847,770.67	71.4%
71 SCHOOL TEXTBOOK FUND	405,405	505,405	275,709.19	.00	1,073.51	228,622.30	54.8%
81 SCHOOL CAFETERIA FUND	4,246,479	4,384,805	3,415,734.85	358,764.79	218,275.23	750,794.92	82.9%
GRAND TOTAL	129,708,319	161,792,350	116,050,114.32	13,595,153.20	5,798,627.29	39,943,608.56	75.3%

\*\* END OF REPORT - Generated by PAULINE PILSON \*\*



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COUNTY OF HENRY LIVE DATABASE  
FUND SUMMARY OF EXPENDITURES  
THROUGH MAY 31, 2011

PG 2  
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REPORT OPTIONS

Sequence 1	Field # 1	Total Y	Page Break N	Year/Period: 2011/11
Sequence 2	0	N	N	Print revenue as credit: Y
Sequence 3	0	N	N	Print totals only: Y
Sequence 4	0	N	N	Suppress zero bal accts: Y
				Print full GL account: N
				Double space: N
Report title:				Roll projects to object: N
FUND SUMMARY OF EXPENDITURES				Incl inception to soy: N
THROUGH MAY 31, 2011				Carry forward code: 1
				Print journal detail: N
Print Full or Short description: F				From Yr/Per: 2011/10
Print MTD Version: Y				To Yr/Per: 2011/10
Print Revenues-Version headings: N				Include budget entries: Y
Format type: 1				Incl encumb/liq entries: N
Print revenue budgets as zero: N				Sort by JE # or PO #: J
Include Fund Balance: N				Detail format option: 1
Include requisition amount: N				

Find Criteria

Field Name	Field Value
Fund	>30
COST CENTER	
SCHOOL NO	
SPEC REPORT	
SCHOOL PROG	
DEPARTMENT	
Character code	
Org	
Object	
Project	
Account type	Expense
Account status	



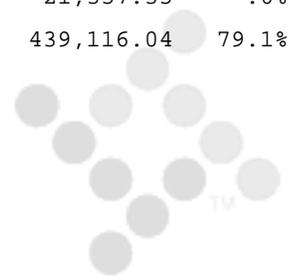
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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF REVENUE BY COST CENTERS  
THROUGH MAY 31, 2011

PG 1  
glytdbud

FOR 2011 11

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
<b>31 GENERAL FUND</b>						
31301100 GENERAL PROPERTY TAXES	21,429,029	20,331,288	20,898,210.67	121,089.91	-566,922.67	102.8%
31301200 OTHER LOCAL TAXES	10,948,910	10,948,910	10,337,030.48	1,082,621.90	611,879.52	94.4%
31301300 PERMITS, FEES & LICENSES	89,500	89,500	53,814.99	5,621.66	35,685.01	60.1%
31301400 FINES AND FORFEITURES	196,350	196,350	185,709.68	19,788.34	10,640.32	94.6%
31301500 REVENUE FROM USE OF PROPERTY	488,200	488,200	451,380.76	8,622.01	36,819.24	92.5%
31301600 CHARGES FOR SERVICES	239,022	239,022	255,514.22	33,426.17	-16,492.22	106.9%
31301800 MISCELLANEOUS REVENUE	40,000	40,000	55,464.89	9,878.51	-15,464.89	138.7%
31301900 RECOVERED COST	1,739,927	3,043,082	2,332,915.46	591,826.11	710,166.04	76.7%
31302200 NON-CATEGORICAL AID STATE	4,403,734	4,403,734	3,844,623.73	297,591.79	559,110.27	87.3%
31302300 SHARED EXPENSES (CATEGORICAL)	4,968,028	4,968,028	4,958,632.65	449,301.49	9,395.35	99.8%
31302400 CATEGORICAL AID STATE	130,878	2,056,497	285,400.29	58,904.08	1,771,096.71	13.9%
31303100 FED PAYMENTS IN LIEU OF TAXES	1,143	1,143	.00	.00	1,143.00	.0%
31303300 CATEGORICAL AID FEDERAL	160,282	2,461,440	1,026,320.34	6,090.39	1,435,119.46	41.7%
31304100 NON-REVENUE RECEIPTS	20,000	29,000	25,824.00	.00	3,176.00	89.0%
31304109 RESERVE FUNDS	0	5,801,014	.00	.00	5,801,013.99	.0%
TOTAL GENERAL FUND	44,855,003	55,097,207	44,710,842.16	2,684,762.36	10,386,365.13	81.1%
<b>33 LAW LIBRARY FUND</b>						
33301600 CHARGES FOR SERVICES	13,000	13,000	10,414.62	958.64	2,585.38	80.1%
33301900 RECOVERED COST	6,600	6,600	6,235.04	.00	364.96	94.5%
33304109 RESERVE FUNDS	8,400	8,400	.00	.00	8,400.00	.0%
TOTAL LAW LIBRARY FUND	28,000	28,000	16,649.66	958.64	11,350.34	59.5%
<b>36 CENTRAL DISPATCH FUND</b>						
36301900 RECOVERED COST	312,364	391,145	306,767.73	66.94	84,377.57	78.4%
36302300 SHARED EXPENSES (CATEGORICAL)	172,218	172,218	123,803.62	12,362.60	48,414.38	71.9%
36302400 CATEGORICAL AID STATE	230,640	803,898	592,971.03	10,312.25	210,926.99	73.8%
36304105 FUND TRANSFERS	697,941	713,819	639,779.25	58,161.75	74,039.75	89.6%
36304109 RESERVE FUNDS	0	21,357	.00	.00	21,357.35	.0%
TOTAL CENTRAL DISPATCH FUND	1,413,163	2,102,438	1,663,321.63	80,903.54	439,116.04	79.1%
<b>37 HCO/MTSV INDUSTRIAL SITE PROJ</b>						



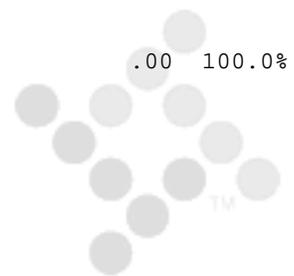
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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF REVENUE BY COST CENTERS  
THROUGH MAY 31, 2011

PG 2  
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FOR 2011 11

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
37301900 RECOVERED COST	0	0	500,000.00	.00	-500,000.00	100.0%
37302400 CATEGORICAL AID STATE	0	1,500,000	1,500,000.00	1,500,000.00	.00	100.0%
TOTAL HCO/MTSV INDUSTRIAL SITE PR	0	1,500,000	2,000,000.00	1,500,000.00	-500,000.00	133.3%
 39 SPECIAL CONSTRUCTION GRANTS						
39301900 RECOVERED COST	0	326,398	37,716.51	1,070.65	288,681.65	11.6%
39302400 CATEGORICAL AID STATE	0	76,886	24,935.78	.00	51,949.91	32.4%
39303300 CATEGORICAL AID FEDERAL	0	4,175,644	516,350.82	45,900.50	3,659,292.84	12.4%
39304105 FUND TRANSFERS	0	42,691	14,070.05	.00	28,621.31	33.0%
39304109 RESERVE FUNDS	0	741	.00	.00	741.00	.0%
TOTAL SPECIAL CONSTRUCTION GRANTS	0	4,622,360	593,073.16	46,971.15	4,029,286.71	12.8%
 43 GATEWAY STREETSCAPE FOUND						
43301500 REVENUE FROM USE OF PROPERTY	400	400	554.78	.00	-154.78	138.7%
43301900 RECOVERED COST	92,395	92,395	96,724.75	7,870.88	-4,329.75	104.7%
43304109 RESERVE FUNDS	15,382	15,382	.00	.00	15,382.00	.0%
TOTAL GATEWAY STREETSCAPE FOUND	108,177	108,177	97,279.53	7,870.88	10,897.47	89.9%
 45 INDUSTRIAL DEVELOPMENT AUTH						
45301500 REVENUE FROM USE OF PROPERTY	712,518	811,518	840,383.48	12,213.75	-28,865.48	103.6%
45301800 MISCELLANEOUS REVENUE	0	156,653	202,304.66	9,414.59	-45,651.66	129.1%
45301900 RECOVERED COST	249,920	209,920	212,108.98	.00	-2,188.98	101.0%
45302400 CATEGORICAL AID STATE	0	0	4,685,000.00	2,350,000.00	-4,685,000.00	100.0%
45304105 FUND TRANSFERS	1,136,253	640,873	399,344.33	.00	241,528.17	62.3%
TOTAL INDUSTRIAL DEVELOPMENT AUTH	2,098,691	1,818,964	6,339,141.45	2,371,628.34	-4,520,177.95	348.5%
 46 COMPREHENSIVE SERV ACT FUND						
46301900 RECOVERED COST	38,571	38,571	38,571.00	.00	.00	100.0%



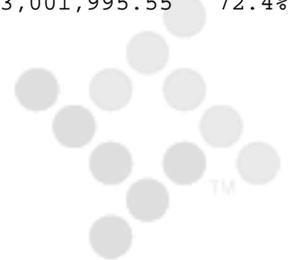
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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF REVENUE BY COST CENTERS  
THROUGH MAY 31, 2011

PG 3  
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FOR 2011 11

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
46302400 CATEGORICAL AID STATE	652,295	652,295	252,403.98	.00	399,891.02	38.7%
46304105 FUND TRANSFERS	332,142	332,650	304,463.50	27,678.50	28,186.50	91.5%
TOTAL COMPREHENSIVE SERV ACT FUND	1,023,008	1,023,516	595,438.48	27,678.50	428,077.52	58.2%
<hr/>						
50 FIELDALE SANITARY DISTRICT						
50301500 REVENUE FROM USE OF PROPERTY	0	0	232.37	.00	-232.37	100.0%
50301900 RECOVERED COST	0	0	3,714.25	100.00	-3,714.25	100.0%
TOTAL FIELDALE SANITARY DISTRICT	0	0	3,946.62	100.00	-3,946.62	100.0%
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65 HENRY-MTSV SOCIAL SERVICES						
65401900 RECOVERED COSTS	316,848	316,864	288,049.00	.00	28,814.76	90.9%
65402400 CATEGORICAL AID STATE	2,547,608	2,547,793	1,726,689.68	180,931.15	821,103.69	67.8%
65403300 CATEGORICAL AID FEDERAL	3,679,115	3,679,115	2,750,962.97	322,401.42	928,152.03	74.8%
65404105 FUND TRANSFERS	613,606	671,069	563,514.51	51,133.83	107,554.07	84.0%
TOTAL HENRY-MTSV SOCIAL SERVICES	7,157,177	7,214,841	5,329,216.16	554,466.40	1,885,624.55	73.9%
<hr/>						
70 SCHOOL FUND						
70702401 STATE RETAIL SALES & USE TAX	6,796,517	6,796,517	5,202,172.04	599,139.04	1,594,344.96	76.5%
70702402 STATE SOQ FUNDS	27,358,564	27,358,564	25,462,109.07	2,184,547.10	1,896,454.93	93.1%
70702403 STATE SOQ FRINGE BENEFITS	2,312,769	2,312,769	2,152,730.26	196,054.74	160,038.74	93.1%
70702404 STATE OTHER SOQ FUNDS	3,579,057	3,579,057	2,971,569.61	592,236.71	607,487.39	83.0%
70702405 STATE CATEGORICAL FUNDS	158,193	158,193	57,006.57	11,045.22	101,186.43	36.0%
70702406 OTHER STATE FUNDS	768,971	768,971	235,416.06	47,084.04	533,554.94	30.6%
70702407 FEDERAL FUNDS / GRANTS	9,500,000	17,034,484	7,879,521.80	485,270.59	9,154,962.27	46.3%
70702408 FROM OTHER FUNDS	821,250	821,250	768,259.50	55,729.79	52,990.50	93.5%
70702409 FROM COUNTY FUNDS	17,077,895	20,280,333	15,654,736.90	1,423,157.90	4,625,595.75	77.2%
70702411 FROM LOANS, BONDS AND INVEST	0	3,401,138	1,120.77	.00	3,400,017.23	.0%
70704109 RESERVE FUNDS	0	875,362	.00	.00	875,362.41	.0%
TOTAL SCHOOL FUND	68,373,216	83,386,638	60,384,642.58	5,594,265.13	23,001,995.55	72.4%
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71 SCHOOL TEXTBOOK FUND						



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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF REVENUE BY COST CENTERS  
THROUGH MAY 31, 2011

PG 4  
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FOR 2011 11

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
71701500 REVENUE FROM USE OF PROPERTY	0	0	24,158.34	.00	-24,158.34	100.0%
71704105 FUND TRANSFERS	405,405	505,405	334,943.30	123,494.33	170,461.70	66.3%
TOTAL SCHOOL TEXTBOOK FUND	405,405	505,405	359,101.64	123,494.33	146,303.36	71.1%
 81 SCHOOL CAFETERIA FUND						
80100160 CAFETERIA OPERATING REVENUES	289,996	318,384	242,830.60	25,696.67	75,553.40	76.3%
80200160 CAFETERIA OPERATING REVENUES	182,217	182,217	151,372.71	15,233.48	30,844.29	83.1%
80600160 CAFETERIA OPERATING REVENUES	157,206	157,206	154,144.60	14,166.18	3,061.40	98.1%
80800160 CAFETERIA OPERATING REVENUES	175,468	175,468	130,753.55	11,527.10	44,714.45	74.5%
80900160 CAFETERIA OPERATING REVENUES	213,553	234,309	215,880.05	22,494.15	18,428.95	92.1%
81000160 CAFETERIA OPERATING REVENUES	248,116	248,116	191,198.61	17,261.22	56,917.39	77.1%
81100160 CAFETERIA OPERATING REVENUES	244,010	266,439	196,925.53	19,325.25	69,513.47	73.9%
81300160 CAFETERIA OPERATING REVENUES	258,261	258,261	230,145.87	19,258.16	28,115.13	89.1%
81400160 CAFETERIA OPERATING REVENUES	492,502	492,502	391,421.84	31,223.26	101,080.16	79.5%
81900160 CAFETERIA OPERATING REVENUES	423,584	423,584	335,489.46	26,715.40	88,094.54	79.2%
82000160 CAFETERIA OPERATING REVENUES	487,677	487,677	438,132.86	30,626.70	49,544.14	89.8%
82300160 CAFETERIA OPERATING REVENUES	401,891	401,891	341,559.02	20,659.98	60,331.98	85.0%
83200160 CAFETERIA OPERATING REVENUES	331,000	362,870	305,301.16	32,116.76	57,568.84	84.1%
83300160 CAFETERIA OPERATING REVENUES	340,998	375,881	304,835.93	34,066.75	71,045.07	81.1%
TOTAL SCHOOL CAFETERIA FUND	4,246,479	4,384,805	3,629,991.79	320,371.06	754,813.21	82.8%
GRAND TOTAL	129,708,319	161,792,350	125,722,644.86	13,313,470.33	36,069,705.31	77.7%

\*\* END OF REPORT - Generated by PAULINE PILSON \*\*



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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF REVENUE BY COST CENTERS  
THROUGH MAY 31, 2011

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REPORT OPTIONS

Sequence 1	Field # 1	Total Y	Page Break N	Year/Period: 2011/11
Sequence 2	9	Y	N	Print revenue as credit: N
Sequence 3	0	N	N	Print totals only: Y
Sequence 4	0	N	N	Suppress zero bal accts: Y
				Print full GL account: N
				Double space: N
Report title:				Roll projects to object: N
SUMMARY OF REVENUE BY COST CENTERS				Incl inception to soy: N
THROUGH MAY 31, 2011				Carry forward code: 1
				Print journal detail: N
Print Full or Short description: F				From Yr/Per: 2011/10
Print MTD Version: Y				To Yr/Per: 2011/10
Print Revenues-Version headings: Y				Include budget entries: Y
Format type: 1				Incl encumb/liq entries: N
Print revenue budgets as zero: N				Sort by JE # or PO #: J
Include Fund Balance: N				Detail format option: 1
Include requisition amount: N				

Find Criteria

Field Name	Field Value
Fund	>30
COST CENTER	
SCHOOL NO	
SPEC REPORT	
SCHOOL PROG	
DEPARTMENT	
Character code	
Org	
Object	
Project	
Account type	Revenue
Account status	



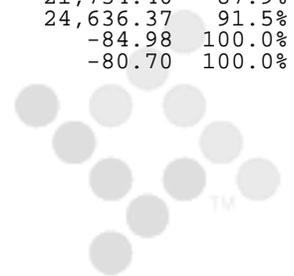
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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
THROUGH MAY 31, 2011

PG 1  
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FOR 2011 11

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31 GENERAL FUND							
31311010 BOARD OF SUPERVISORS	121,562	149,573	118,474.03	9,036.50	28,806.55	2,291.96	98.5%
31312110 COUNTY ADMINISTRATOR	329,539	338,896	288,079.76	34,884.60	.00	50,816.24	85.0%
31312240 INDEPENDENT AUDITOR	64,000	64,000	40,960.00	.00	.00	23,040.00	64.0%
31312250 HUMAN RESOURCES / TRAINING	50,268	52,241	43,352.64	5,250.60	.00	8,888.36	83.0%
31312260 COUNTY ATTORNEY	148,159	151,389	127,494.54	14,317.24	.00	23,894.46	84.2%
31312310 COMMISSIONER OF REVENUE	511,512	524,577	477,750.69	51,276.40	.00	46,826.78	91.1%
31312320 ASSESSORS	124,229	126,211	99,143.30	13,247.68	.00	27,067.70	78.6%
31312410 COUNTY TREASURER'S OFFICE	542,512	571,411	481,099.38	59,860.70	26,837.00	63,474.62	88.9%
31312430 FINANCE	329,184	341,051	303,012.01	36,601.16	.00	38,038.69	88.8%
31312510 COUNTY INFORMATION SERVICES	354,718	360,909	317,760.64	14,078.84	172.98	42,975.85	88.1%
31312520 CENTRAL PURCHASING	187,434	193,031	174,778.66	19,224.76	.00	18,252.31	90.5%
31313200 REGISTRAR	214,726	217,632	181,397.86	20,230.28	.00	36,234.14	83.4%
31321100 CIRCUIT COURT	84,810	86,139	68,851.46	6,931.73	.00	17,287.54	79.9%
31321200 GENERAL DISTRICT COURT	18,886	18,886	10,788.06	297.98	.00	8,097.94	57.1%
31321300 SPECIAL MAGISTRATES	3,210	3,210	2,973.89	68.14	37.45	198.66	93.8%
31321500 JUVENILE & DOMESTIC RELATIONS	9,795	9,795	6,534.98	792.34	.00	3,260.02	66.7%
31321600 CLERK OF THE CIRCUIT COURT	588,454	601,315	547,899.19	71,881.34	1,371.83	52,043.98	91.3%
31321700 SHERIFF CIVIL & COURT SECURIT	931,804	954,652	856,685.99	92,997.81	493.32	97,472.36	89.8%
31321900 VICTIM / WITNESS ASSIST	131,832	134,877	121,586.56	13,731.74	.00	13,290.44	90.1%
31322100 COMMONWEALTH ATTORNEY	702,984	720,004	662,259.90	74,300.36	.00	57,744.10	92.0%
31331110 CRIME PREVENTION SPEC POLICE	4,691	4,691	4,691.00	.00	.00	.00	100.0%
31331200 SHERIFF LAW ENFORCEMENT	4,976,814	5,090,154	4,611,823.46	481,703.06	20,721.74	457,608.80	91.0%
31331340 ENFORCEMENT DUI AND SEATBELT	0	16,393	15,254.88	.00	.00	1,138.46	93.1%
31331342 ENFORCE DUI AND SEATBELT #3	0	29,736	10,155.72	1,663.03	.00	19,580.28	34.2%
31331350 ENFORCE SAFETY EQUIPMENT #2	0	21,139	21,139.00	.00	.00	.00	100.0%
31331450 JAG GRANT - RECOVERY ACT	0	20,771	18,982.50	630.00	1,788.09	.00	100.0%
31331452 JAG GRANT	0	28,107	10,142.90	750.89	1,886.21	16,077.95	42.8%
31331453 JAG GRANT #2	0	27,987	556.97	118.81	.00	27,430.03	2.0%
31331460 GUN BUY-BACK PROGRAM	0	5,000	5,000.00	5,000.00	.00	.00	100.0%
31331700 RADIO COMMUNICATION SYSTEM	711,518	711,518	711,517.62	.00	.00	.38	100.0%
31331751 SCH RESOURCE OFFICER PRG #SCH	108,691	137,152	119,245.15	15,837.66	.00	17,906.85	86.9%
31331810 COPS HIRING GRANT	0	426,587	69,226.82	16,711.00	.00	357,360.18	16.2%
31331828 JAG O-T/NATL NIGHT OUT #3	0	9,431	9,409.98	.00	.00	20.65	99.8%
31331911 ATTY ST FORFEITED ASSET SHARI	0	5,042	3,552.73	.00	.00	1,489.27	70.5%
31331912 SHER FED FORFEITED ASSET SHAR	0	55,294	54,898.00	.00	.00	396.00	99.3%
31332400 OTHER FIRE AND RESCUE SERVICE	1,069,504	1,428,650	1,230,735.90	62,896.36	3,023.14	194,890.76	86.4%
31332500 EMERGENCY MEDICAL SERVICES	171,016	180,109	158,374.60	16,774.04	.00	21,734.40	87.9%
31332510 EMS SUPPLEMENTAL SERVICES	329,200	288,404	259,670.69	52,783.07	4,096.94	24,636.37	91.5%
31332610 SCHOOLS RESCUE TRAIN/EQ	0	0	84.98	.00	.00	-84.98	100.0%
31332615 SCHOOLS FIREFIGHTER TRAIN	0	0	80.70	.00	.00	-80.70	100.0%



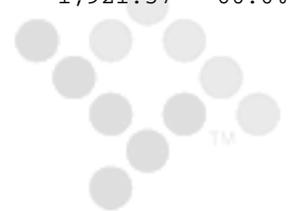
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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
THROUGH MAY 31, 2011

PG 2  
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FOR 2011 11

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31332700 EMS EQUIPMENT GRANT	0	63,513	.00	.00	63,510.93	2.07	100.0%
31332810 VDFP MINI GRANT EYE	0	2,063	2,027.79	.00	.00	35.21	98.3%
31333100 SHERIFF CORRECTION & DETENTIO	2,182,584	2,219,703	1,948,730.27	225,315.12	60,597.06	210,375.39	90.5%
31333110 SHERIFF ELECTRONIC MONITORING	1,785	1,785	1,813.00	.00	.00	-28.00	101.6%
31333310 JUVENILE PROBATION OFFICE	386,817	386,817	389,966.91	33,145.99	.00	-3,149.91	100.8%
31333410 SCAAP GRANT AWARD EYE	0	36,830	5,943.90	500.00	.00	30,886.00	16.1%
31334410 CODE ENFORCEMENT	331,185	378,727	308,857.61	25,057.04	.00	69,869.36	81.6%
31334420 FIRE MARSHAL	268,225	273,796	248,704.04	29,214.16	136.00	24,955.96	90.9%
31335100 ANIMAL CONTROL	140,184	148,504	134,639.64	17,754.18	923.09	12,941.23	91.3%
31335510 PUBLIC SAFETY	116,391	118,736	107,445.79	11,552.18	.00	11,290.21	90.5%
31335610 MTSV- HENRY COUNTY SPCA	7,267	7,267	7,267.00	.00	.00	.00	100.0%
31341210 RURAL ADDITIONS / STREET SIGN	8,000	12,201	9,638.23	.00	.00	2,562.57	79.0%
31342300 REFUSE COLLECTION	1,448,806	1,452,786	1,163,432.19	132,755.95	177,819.75	111,534.06	92.3%
31342301 REFUSE MAN COLLECTION SITES	152,814	157,659	137,149.72	19,123.65	.00	20,509.28	87.0%
31342610 REFUSE DISPOSAL- CLOSURE MAIN	34,000	34,000	35,339.91	197.01	499.26	-1,839.17	105.4%
31343100 GENERAL ENGINEERING / ADM	248,703	254,023	231,592.07	26,740.44	.00	22,430.93	91.2%
31343101 COMMUNICATION EQUIP MAINTENAN	57,287	58,433	42,508.71	4,955.05	.00	15,924.29	72.7%
31343400 MAINT ADMINISTRATION BUILDING	383,834	389,092	311,828.66	28,347.17	6,410.00	70,853.11	81.8%
31343500 MAINT COURT HOUSE	322,449	319,428	246,703.44	21,675.23	680.36	72,044.20	77.4%
31343610 MAINT SHERIFF'S OFFICE	52,750	92,103	53,593.10	6,542.78	30,680.00	7,829.90	91.5%
31343620 MAINTENANCE JAIL	257,750	376,361	215,598.57	19,260.67	17,463.30	143,299.13	61.9%
31343630 MAINT DOG POUND	14,450	23,810	9,007.87	949.23	10,836.00	3,966.13	83.3%
31343640 MAINT SHERIFF'S FIRING RANGE	1,842	1,842	476.42	42.82	.00	1,365.58	25.9%
31343690 MAINT COMMUNICATIONS SITE	27,200	32,818	26,452.35	2,086.42	4,000.00	2,365.65	92.8%
31343710 MAINT STORAGE BUILDING	5,875	9,409	8,701.06	454.44	.00	707.94	92.5%
31343720 MAINT OTHER CO BUILDINGS	40,900	50,875	42,425.76	1,186.42	6,600.00	1,849.24	96.4%
31343730 MAINT SHARE HLTH DEPT/JSS BLD	56,412	57,361	43,064.09	4,438.32	2,189.00	12,107.91	78.9%
31343750 MAINT PATRIOT CTE F/R BUILDIN	9,635	9,635	5,481.87	533.82	300.00	3,853.13	60.0%
31343770 MAINT CERT BUILDING	42,960	44,265	38,532.53	3,641.76	1,378.53	4,353.94	90.2%
31343771 MAINT BURN BUILDING	6,920	6,109	3,448.80	732.69	700.00	1,960.20	67.9%
31343772 MAINT HCPS MART STATION	0	17,000	10,982.26	650.25	940.00	5,077.74	70.1%
31343780 MAINT DUPONT PROPERTY	150,788	202,553	183,209.68	12,026.32	2,490.50	16,852.82	91.7%
31351100 LOCAL HEALTH DEPARTMENT	293,429	277,683	277,683.00	146,714.50	.00	.00	100.0%
31352500 MENTAL HEALTH AND RETARDATION	117,567	117,567	117,567.00	.00	.00	.00	100.0%
31353230 AREA AGENCY ON AGING	13,036	13,036	4,036.00	.00	.00	9,000.00	31.0%
31353241 TRANSPOR GRANT TPORT FED OYE	41,899	41,899	6,992.87	3,806.47	.00	34,906.13	16.7%
31353242 TRANSPOR GRANT TPORT INC OYE	5,000	10,200	8,518.03	194.96	.00	1,681.97	83.5%
31353243 TRANSPOR GRANT TPORT PUB OYE	15,591	15,591	10,505.72	1,625.54	.00	5,085.28	67.4%
31353244 TRANSPOR GRANT TPORT IN-K OYE	166	166	110.64	13.83	.00	55.36	66.7%
31353251 TRANSPOR GRANT RECRE FED OYE	10,475	10,475	7,094.04	1,274.61	.00	3,380.96	67.7%
31353252 TRANSPOR GRANT RECRE INC OYE	250	302	249.05	.00	.00	52.95	82.5%
31353253 TRANSPOR GRANT RECRE PUB OYE	18,091	18,091	10,505.72	1,625.54	.00	7,585.28	58.1%
31353254 TRANSPOR GRANT RECRE IN-K OYE	167	167	1,159.20	212.94	.00	-992.20	694.1%
31353265 TRANSPOR GRANT HEALT FED OYE	4,748	4,805	2,883.43	1,412.42	.00	1,921.57	60.0%



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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
THROUGH MAY 31, 2011

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FOR 2011 11

			ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
31353266	TRANSPOR	GRANT	HEALTH INC OYE	0	100	81.00	.00	19.00	81.0%	
31353267	TRANSPOR	GRANT	HEALTH PUB OY	15,591	15,591	10,501.91	1,624.95	5,089.09	67.4%	
31353268	TRANSPOR	GRANT	HEALTH IN-K OY	167	167	567.78	56.38	-400.78	340.0%	
31353270	TRANSPOR	GRANT	SUPP TPORT OYE	26,833	24,551	24,210.39	.00	340.61	98.6%	
31353290	TRANSPOR	GRANT	MATC TPORT OYE	10,751	10,751	10,706.30	5,149.48	44.70	99.6%	
31353321	TRANSPOR	GRANT	TPORT FED EYE	0	35,135	29,614.01	.00	5,521.46	84.3%	
31353322	TRANSPOR	GRANT	TPORT INC EYE	0	2,297	545.87	.00	1,750.72	23.8%	
31353323	TRANSPOR	GRANT	TPORT PUB EYE	0	4,010	3,792.87	.00	217.14	94.6%	
31353324	TRANSPOR	GRANT	TPORT IN-K EYE	0	42	41.49	.00	.04	99.9%	
31353331	TRANSPOR	GRANT	RECRE FED EYE	0	2,378	2,200.63	.00	177.42	92.5%	
31353332	TRANSPOR	GRANT	RECRE INC EYE	0	-5	.00	.00	-5.39	.0%	
31353333	TRANSPOR	GRANT	RECRE PUB EYE	0	6,510	3,792.87	.00	2,717.14	58.3%	
31353334	TRANSPOR	GRANT	RECRE IN-K EYE	0	42	330.53	.00	-288.81	792.3%	
31353345	TRANSPOR	GRANT	HEALT FED EYE	0	2,402	2,381.27	.00	20.76	99.1%	
31353347	TRANSPOR	GRANT	HEALTH PUB EY	0	4,014	3,791.49	.00	222.66	94.5%	
31353348	TRANSPOR	GRANT	HEALTH IN-K EY	0	42	285.89	.00	-244.17	685.3%	
31353420	GROUP	HOME	SERVICES	66,192	66,192	66,192.00	.00	.00	100.0%	
31353600	OTHER	SOCIAL	SERVICES	57,129	57,129	57,129.00	11,732.50	.00	100.0%	
31353900	PROPERTY	TAX	RELIEF	90,000	90,000	.00	.00	90,000.00	.0%	
31368100	COMMUNITY	COLLEGES		52,467	52,467	52,467.00	52,467.00	.00	100.0%	
31371110	PARKS	AND	RECREATION	867,810	875,269	751,447.69	79,958.74	41,957.43	81,863.88	90.6%
31371115	PARKS & RECR	-	SPECIAL EVENTS	0	6,471	2,592.96	250.00	850.00	3,028.04	53.2%
31372200	MUSEUMS			27,075	27,075	27,075.00	.00	.00	.00	100.0%
31372300	ART	GALLERIES		8,123	8,123	8,123.00	.00	.00	.00	100.0%
31372610	OTHER	CULTURAL	ENRICHMENT	17,148	17,148	17,148.00	4,513.00	.00	.00	100.0%
31373200	LIBRARY			786,574	786,574	589,930.50	.00	.00	196,643.50	75.0%
31381100	PLANNING,	COMMUNITY	DEV & BZA	264,180	269,910	241,509.89	27,225.16	.00	28,400.11	89.5%
31381220	ENGINEERING	& MAPPING		248,325	253,007	220,229.87	21,415.01	319.80	32,456.91	87.2%
31381500	M/HC	ECONOMIC	DEV CORP	766,332	784,956	717,543.80	82,277.62	.00	67,412.20	91.4%
31381510	ECONOMIC	DEVELOPMENT	AGENCIES	424,026	469,526	431,151.00	38,375.00	.00	38,375.00	91.8%
31381520	ENTERPRISE	ZONE	INCENTIVES	25,000	25,000	.00	.00	.00	25,000.00	.0%
31381600	OTH	PLANNING /	COMM DEV AGENC	64,856	66,369	66,369.00	.00	.00	.00	100.0%
31381930	SPECIAL	PLANNING	GRANTS	0	33,429	7,413.00	720.00	.00	26,016.00	22.2%
31381935	COMMUNITY	GRANT	#1	0	23,300	.00	.00	.00	23,300.00	.0%
31381937	COMMUNITY	GRANT	#3	0	29,902	29,901.53	5,177.58	.00	.00	100.0%
31381938	COMMUNITY	GRANT	#4	0	420	420.00	.00	.00	.00	100.0%
31381939	COMMUNITY	GRANT	#5	0	2,999	2,999.20	1,009.20	.00	-.10	100.0%
31382400	SOIL & WATER	CONSERVATION	DIS	1,354	1,354	1,354.00	.00	.00	.00	100.0%
31382710	LITTER	GRANT		23,559	29,559	26,020.00	.00	6,000.00	-2,461.00	108.3%
31383500	VPI	COOPERATIVE	EXTENSION PRO	52,514	52,087	33,925.03	10,709.47	4,374.00	13,787.97	73.5%
31391400	EMPLOYEE	BENEFITS		66,376	77,105	10,779.29	.00	.00	66,325.71	14.0%
31391510	CENTRAL	STORES		0	0	14,028.54	-13,781.02	921.36	-14,949.90	100.0%
31391520	POOL	VEHICLES		3,900	3,900	3,279.30	53.02	.00	620.70	84.1%
31391521	MOBILE	COMMAND	VEHICLE	7,650	7,650	3,683.99	189.62	.00	3,966.01	48.2%



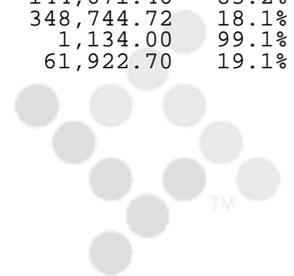
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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
THROUGH MAY 31, 2011

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FOR 2011 11

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31391610 CONTINGENCY RESERVE	100,000	131,587	.00	.00	.00	131,587.00	.0%
31393100 TRANSFERS TO OTHER FUNDS	19,857,837	22,681,434	17,560,796.11	1,560,131.98	.00	5,120,637.98	77.4%
31394105 SPECIAL ENERGY GRANT	0	49,000	46,332.50	.00	2,667.50	.00	100.0%
31394106 SPECIAL ENERGY GRANT #2	0	835,998	829,513.48	.00	6,484.52	.00	100.0%
31394300 CIP CAPITAL OUTLAYS	44,000	4,709,844	419,604.78	27,171.39	102,501.22	4,187,737.74	11.1%
31395310 DEBT SERVICE COURTHOUSE	779,950	779,950	779,950.00	.00	.00	.00	100.0%
TOTAL GENERAL FUND	44,855,003	55,268,207	41,779,048.84	3,896,064.12	643,464.86	12,845,693.59	76.8%
 33 LAW LIBRARY FUND							
33321800 LAW LIBRARY	28,000	28,000	13,080.75	880.38	3,056.00	11,863.25	57.6%
TOTAL LAW LIBRARY FUND	28,000	28,000	13,080.75	880.38	3,056.00	11,863.25	57.6%
 36 CENTRAL DISPATCH FUND							
36331400 JOINT DISPATCH CENTER	1,322,523	1,368,769	1,226,848.69	125,905.58	38.83	141,881.13	89.6%
36331402 SPECIAL GRANT EYE	0	273,258	168,106.61	.00	.00	105,151.41	61.5%
36331403 SPECIAL GRANT OYE	90,640	390,640	333,893.35	.00	.00	56,746.65	85.5%
36394300 CIP CAPITAL OUTLAYS	0	69,771	65,743.70	.00	.00	4,027.30	94.2%
TOTAL CENTRAL DISPATCH FUND	1,413,163	2,102,438	1,794,592.35	125,905.58	38.83	307,806.49	85.4%
 37 HCO/MTSV INDUSTRIAL SITE PROJ							
37381970 REG COMWEALTH CROSSN PK	0	1,500,000	111,826.00	80,538.50	429,136.50	959,037.50	36.1%
TOTAL HCO/MTSV INDUSTRIAL SITE PR	0	1,500,000	111,826.00	80,538.50	429,136.50	959,037.50	36.1%
 39 SPECIAL CONSTRUCTION GRANTS							
39394380 SMITH RIVER MULTI-USE TRAIL	0	976,990	827,877.04	565.82	4,441.00	144,671.46	85.2%
39394484 PH I VA AVE ENHANCEMENTS	0	425,915	286.05	.00	76,883.78	348,744.72	18.1%
39394502 SPC GR OYE OLD COURT HOUSE	0	120,243	119,108.80	.00	.00	1,134.00	99.1%
39394510 BASSCI - ADMINISTRATIVE COST	0	76,502	14,579.52	24.12	.00	61,922.70	19.1%



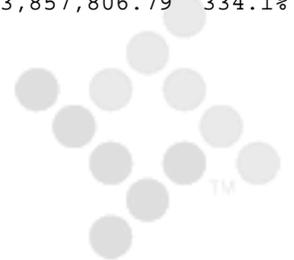
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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
THROUGH MAY 31, 2011

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
39394511 BASSCI - OWNER HOUSING & REHA	0	321,715	4,563.75	.00	55,464.25	261,686.50	18.7%
39394512 BASSCI - INVESTOR REHAB	0	247,611	30,698.75	.00	20,538.00	196,374.25	20.7%
39394513 BASSCI - SUBSTAN RECONSTRUCTN	0	198,157	370.00	.00	6,604.00	191,183.00	3.5%
39394514 BASSCI - PROP ACQ-REHAB	0	10,000	.00	.00	5,460.00	4,540.00	54.6%
39394515 BASSCI - PERMANENT RELOCATION	0	13,860	.00	.00	.00	13,860.00	.0%
39394516 BASSCI - DEMOLITION-CLEARANCE	0	28,000	.00	.00	.00	28,000.00	.0%
39394517 BASSCI - INFRASTRUCTURE	0	35,282	.00	.00	.00	35,282.00	.0%
39394520 SOUTH STR - ADMIN COST	0	83,483	2,276.56	.00	.00	81,206.74	2.7%
39394521 SOUTH STR - DEMOLITION/CLEAR	0	17,776	10,874.00	6,625.00	6,813.00	89.00	99.5%
39394522 SOUTH STR-OWNER HOUSING/REHA	0	153,277	1,366.75	125.00	11,125.00	140,785.25	8.1%
39394523 SOUTH STR - INVESTOR REHAB	0	567,451	19,146.25	16,700.00	92,962.01	455,342.74	19.8%
39394524 SOUTH STR-SUBST RECONSTRUCTN	0	244,500	.00	.00	155,052.00	89,448.00	63.4%
39394525 SOUTH STR - SEWER	0	331,326	18,061.25	.00	13,968.75	299,296.00	9.7%
39394526 SOUTH STR - WATER	0	175,261	7,404.55	.00	15,133.55	152,722.90	12.9%
39394527 SOUTH STR-STORM DRAIN/SITE GR	0	487,647	12,524.75	.00	35,362.15	439,760.10	9.8%
39394528 SOUTH STR - STREETS	0	107,365	2,334.45	.00	2,610.55	102,420.00	4.6%
TOTAL SPECIAL CONSTRUCTION GRANTS	0	4,622,360	1,071,472.47	24,039.94	502,418.04	3,048,469.36	34.0%
<u>43 GATEWAY STREETScape FOUND</u>							
43382720 GATEWAY STREETScape FOUND	108,177	108,177	98,223.78	11,914.53	.00	9,953.22	90.8%
TOTAL GATEWAY STREETScape FOUND	108,177	108,177	98,223.78	11,914.53	.00	9,953.22	90.8%
<u>45 INDUSTRIAL DEVELOPMENT AUTH</u>							
45381520 ENTERPRISE ZONE INCENTIVES	300,000	160,000	158,674.56	158,674.56	.00	1,325.44	99.2%
45381530 OTHER ECONOMIC DEV INCENTIVES	0	0	4,710,000.00	2,350,000.00	.00	-4,710,000.00	100.0%
45381810 INDUSTRIAL PARK OPERATING EXP	0	5,000	1,225.00	.00	5,000.00	-1,225.00	124.5%
45381950 REG PATRIOT CTE ORG PARK	32,800	32,800	25,745.14	3,123.92	2,700.00	4,354.86	86.7%
45381960 REG PATRIOT CTE EXP PARK	225,000	58,150	9,112.38	971.38	2,700.00	46,337.62	20.3%
45381970 REG COMWEALTH CROSSN PK	225,150	76,273	14,702.06	7,692.94	3,250.00	58,320.44	23.5%
45394310 REG IND PARK SHELL BUILDING	126,500	126,500	68,388.50	220.83	.00	58,111.50	54.1%
45394315 REG IND PARK 07 BONDS	477,723	477,723	449,750.13	.00	.00	27,972.87	94.1%
45395340 DEBT SERVICE OTHER / ECON DEV	711,518	711,518	54,522.52	.00	.00	656,995.48	7.7%
TOTAL INDUSTRIAL DEVELOPMENT AUTH	2,098,691	1,647,964	5,492,120.29	2,520,683.63	13,650.00	-3,857,806.79	334.1%
<u>46 COMPREHENSIVE SERV ACT FUND</u>							



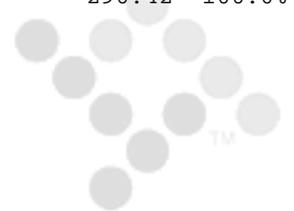
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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
THROUGH MAY 31, 2011

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46	COMPREHENSIVE SERV ACT FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
46353180	COMPRHENSIVE SERVICE ACT ADMI	61,301	61,809	54,926.77	5,381.87	.00	6,882.23	88.9%
46353500	COMPREHENSIVE SERVICE ACT PRO	961,707	961,707	449,161.81	50,705.12	236,068.95	276,476.24	71.3%
	TOTAL COMPREHENSIVE SERV ACT FUND	1,023,008	1,023,516	504,088.58	56,086.99	236,068.95	283,358.47	72.3%
50 FIELDALE SANITARY DISTRICT								
50343900	FIELDALE SANITARY DISTRICT	0	0	8,653.00	1,756.01	.00	-8,653.00	100.0%
	TOTAL FIELDALE SANITARY DISTRICT	0	0	8,653.00	1,756.01	.00	-8,653.00	100.0%
65 HENRY-MTSV SOCIAL SERVICES								
65480400	AUXILIARY GRANTS S/L	348,000	348,000	276,423.00	25,056.00	.00	71,577.00	79.4%
65480800	AFDC- MANUAL CHECKS F/S	2,000	2,000	-1,292.00	-25.00	.00	3,292.00	-64.6%
65481100	AFDC- FC F/S	285,000	285,000	368,751.42	44,233.23	.00	-83,751.42	129.4%
65481200	ADOPTION SUBSIDY F/S	370,000	370,000	277,009.22	24,804.00	.00	92,990.78	74.9%
65481300	GENERAL RELIEF S/L	11,200	11,200	5,529.96	.00	.00	5,670.04	49.4%
65481700	SPECIAL NEEDS ADOPTION S	115,000	115,000	65,550.22	4,814.00	.00	49,449.78	57.0%
65482000	ADOPTION INCENTIVE	3,000	3,000	.00	.00	.00	3,000.00	.0%
65482900	FAMILY PRESERVATION	14,648	14,648	12,900.90	.00	.00	1,747.10	88.1%
65483200	SERVICES ADM EXPENSES	0	0	-131.95	.00	.00	131.95	100.0%
65483300	ADULT SERVICES	103,000	103,000	36,448.74	2,697.00	.00	66,551.26	35.4%
65484400	FSET PURCHASED SERVICES F/	18,000	18,000	6,769.47	1,250.00	.00	11,230.53	37.6%
65484800	AFDC- UP F/S	2,000	2,000	.00	.00	.00	2,000.00	.0%
65485101	TANF/CFA EARLY INTERV TRST FN	85,257	85,257	.00	.00	.00	85,257.00	.0%
65485300	ELIGIBILITY DETERMINATION SER	2,469,373	2,495,385	1,986,773.07	159,924.05	.00	508,611.93	79.6%
65485400	DIRECT SERVICES STAFF	2,006,339	2,027,619	1,721,103.61	142,364.38	.00	306,515.39	84.9%
65486100	INDEPENDENT LIVIN EDUC/TRAIN	4,000	4,000	3,780.94	1,188.57	.00	219.06	94.5%
65486200	INDEPENDENT LIVING- PURCH SER	6,603	6,603	6,457.00	3,582.24	.00	146.00	97.8%
65486400	RESPITE CARE FOSTER PARENT	1,568	1,568	1,600.00	100.00	.00	-32.00	102.0%
65486600	SAFE & STABLE FAMILIES	57,937	57,937	36,506.03	3,354.88	.00	21,430.97	63.0%
65487100	VIEW-AFDC WORK/TRANS DC	450,000	450,000	321,805.20	24,652.00	.00	128,194.80	71.5%
65487200	VIEW - AFDC (15)	220,000	220,000	147,604.24	13,466.35	.00	72,395.76	67.1%
65487300	FOSTER PARENT TRAINING	2,400	2,400	2,367.10	858.48	.00	32.90	98.6%
65488300	NON-VIEW DAY CARE 100 F	490,000	490,000	267,435.60	24,175.80	.00	222,564.40	54.6%
65488500	OTHER- LOCAL ONLY	36,936	36,936	36,092.77	3,037.07	.00	843.23	97.7%
65489000	CHILD DC QUALITY INITIATIVE	17,473	17,473	17,473.00	10,748.00	.00	.00	100.0%
65489500	ADULT PROTECTIVE SERVICES	5,000	5,000	3,861.92	618.02	.00	1,138.08	77.2%
65489600	FUEL ASSISTANCE LOCAL ONLY	0	0	290.42	.00	.00	-290.42	100.0%



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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
THROUGH MAY 31, 2011

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FOR 2011 11

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
65499600 JOINT ADMINISTRATIVE EXPENSES	22,600	32,972	85,631.86	85,055.83	3,708.24	-56,368.39	271.0%
65499700 COMPENSATION BOARD MEMBERS	9,843	9,843	7,692.15	672.83	.00	2,150.85	78.1%
TOTAL HENRY-MTSV SOCIAL SERVICES	7,157,177	7,214,841	5,694,433.89	576,627.73	3,708.24	1,516,698.58	79.0%
70 SCHOOL FUND							
70104200 OPER BUILDING SERVICES	145,100	179,800	142,422.65	11,317.66	5,664.16	31,713.19	82.4%
70104300 OPER GROUNDS SERVICES	2,040	8,400	3,810.39	1,590.00	3,180.00	1,409.61	83.2%
70104400 OPER EQUIPMENT SERVICES	9,350	9,100	2,361.66	.00	2,581.78	4,156.56	54.3%
70111102 CLASSROOM INSTRUCTION REG	1,206,962	1,211,820	922,870.43	100,563.46	.00	288,949.41	76.2%
70111212 INSTR SUP GUIDANCE SERV REG	50,845	50,845	38,753.49	4,211.83	.00	12,091.51	76.2%
70111322 INSTR SUP MEDIA SERVICE REG	54,506	54,506	45,906.25	4,451.47	.00	8,599.75	84.2%
70111412 INSTR SUP OFF PRINCIPAL REG	131,492	131,492	90,743.04	7,870.04	.00	40,748.96	69.0%
70121102 CLASSROOM INSTRUCTION SP ED	376,378	376,378	244,876.70	26,576.05	.00	131,501.30	65.1%
70204200 OPER BUILDING SERVICES	97,700	96,700	84,453.75	4,110.20	412.34	11,833.91	87.8%
70204300 OPER GROUNDS SERVICES	1,570	4,650	1,851.94	707.50	1,415.00	1,383.06	70.3%
70204400 OPER EQUIPMENT SERVICES	8,250	8,000	2,119.06	.00	1,909.38	3,971.56	50.4%
70211102 CLASSROOM INSTRUCTION REG	980,799	983,746	733,513.08	77,914.90	.00	250,232.90	74.6%
70211212 INSTR SUP GUIDANCE SERV REG	52,139	52,139	39,720.63	4,319.29	.00	12,418.37	76.2%
70211322 INSTR SUP MEDIA SERVICE REG	61,330	61,330	46,504.79	4,712.72	.00	14,825.21	75.8%
70211412 INSTR SUP OFF PRINCIPAL REG	121,460	121,460	105,785.02	9,903.74	.00	15,674.98	87.1%
70221102 CLASSROOM INSTRUCTION SP ED	118,975	118,975	150,083.76	16,638.66	.00	-31,108.76	126.1%
70504200 OPER BUILDING SERVICES	0	20	8,233.17	.00	.00	-8,213.17*****	
70504400 OPER EQUIPMENT SERVICES	0	0	.00	.00	2,554.61	-2,554.61	100.0%
70604200 OPER BUILDING SERVICES	104,100	172,842	166,174.61	3,664.33	1,065.32	5,602.07	96.8%
70604300 OPER GROUNDS SERVICES	1,300	61,350	2,800.70	737.50	1,475.00	57,074.30	7.0%
70604400 OPER EQUIPMENT SERVICES	7,850	7,600	3,044.19	.00	1,075.51	3,480.30	54.2%
70611102 CLASSROOM INSTRUCTION REG	885,256	877,897	661,304.10	71,453.77	.00	216,593.35	75.3%
70611212 INSTR SUP GUIDANCE SERV REG	52,486	52,486	38,711.76	4,254.25	.00	13,774.24	73.8%
70611322 INSTR SUP MEDIA SERVICE REG	54,850	54,850	42,389.72	5,095.57	.00	12,460.28	77.3%
70611412 INSTR SUP OFF PRINCIPAL REG	132,932	132,932	115,651.90	10,839.78	.00	17,280.10	87.0%
70621102 CLASSROOM INSTRUCTION SP ED	120,769	120,969	60,142.64	6,323.58	.00	60,826.36	49.7%
70708109 CLASSROOM INSTRUCTION	0	0	6,550.57	.00	.00	-6,550.57	100.0%
70708209 INSTRUCTIONAL SUPPORT	812,076	977,112	701,417.61	31,759.15	199,979.17	75,715.23	92.3%
70708309 ADMINISTRATION	296,164	296,164	274,229.10	10,812.54	558.64	21,376.26	92.8%
70708609 OPERATIONS AND MAINTENANCE	840,236	1,158,753	770,470.57	58,334.17	86,875.87	301,406.61	74.0%
70721100 ADM BOARD SERVICES	49,134	54,134	53,480.15	5,169.31	1,344.29	-690.44	101.3%
70721200 ADM EXECUTIVE ADMIN SERV	454,108	587,480	358,217.23	26,572.64	73,421.23	155,841.20	73.5%
70721400 ADM PERSONNEL SERVICES	242,165	300,365	239,783.53	24,672.84	8,419.85	52,161.62	82.6%
70721600 ADM FISCAL SERVICES	425,500	425,500	383,071.24	34,707.67	35.00	42,393.76	90.0%
70722100 ADM ATTENDANCE SERVICE	80,715	80,715	72,189.96	6,667.93	.00	8,525.04	89.4%



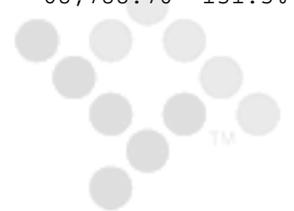
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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
THROUGH MAY 31, 2011

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
70722200 ADM HEALTH SERVICES	579,164	536,222	356,384.51	32,399.12	19,167.00	160,669.99	70.0%
70722300 ADM PSYCHOLOGICAL SERVICES	318,133	318,133	240,056.55	28,333.06	.00	78,076.45	75.5%
70731000 TRANSP MANAGEMENT & DIRECTION	244,543	238,008	213,099.04	26,439.08	.00	24,909.22	89.5%
70732000 TRANSP VEHICLE OPERATION SERV	4,337,934	4,761,176	3,453,982.72	357,013.41	361,908.12	945,285.19	80.1%
70734000 TRANSP VEHICLE MAINT SERVICE	355,289	355,289	323,242.71	29,151.42	.00	32,046.29	91.0%
70760000 FACILITIES	414,235	1,539,654	45,082.64	4,840.00	232,188.85	1,262,382.65	18.0%
70766019 FAC LAUREL PARK MIDDLE SCHOOL	0	653,140	533,435.61	.00	58,883.87	60,820.52	90.7%
70766023 FAC MAGNA VISTA HIGH SCHOOL	0	3,623,360	163,100.41	.00	244,753.41	3,215,506.59	11.3%
70771000 DEBT SERVICE	1,774,264	1,810,264	1,622,657.68	.00	45,500.00	142,106.32	92.1%
70772000 FUND TRANSFERS	405,985	505,985	358,437.63	23,494.33	.00	147,547.37	70.8%
70790000 CONTINGENCY RESERVE	125,000	125,000	.00	.00	.00	125,000.00	.0%
70804200 OPER BUILDING SERVICES	116,100	116,100	103,207.38	3,736.37	739.44	12,153.18	89.5%
70804300 OPER GROUNDS SERVICES	1,660	17,623	12,874.61	1,678.25	3,356.50	1,391.89	92.1%
70804400 OPER EQUIPMENT SERVICES	7,450	7,200	3,573.00	292.30	584.60	3,042.40	57.7%
70811102 CLASSROOM INSTRUCTION REG	764,732	769,952	635,878.77	69,337.22	.00	134,073.40	82.6%
70811212 INSTR SUP GUIDANCE SERV REG	53,628	53,628	40,831.06	4,442.67	.00	12,796.94	76.1%
70811322 INSTR SUP MEDIA SERVICE REG	62,339	60,339	45,541.11	4,872.22	.00	14,797.89	75.5%
70811412 INSTR SUP OFF PRINCIPAL REG	129,232	129,232	111,340.21	10,433.43	.00	17,891.79	86.2%
70821102 CLASSROOM INSTRUCTION SP ED	129,513	129,513	102,425.62	11,082.11	.00	27,087.38	79.1%
70904200 OPER BUILDING SERVICES	135,700	136,200	108,720.88	4,584.93	1,064.82	26,414.30	80.6%
70904300 OPER GROUNDS SERVICES	1,850	6,845	2,525.92	1,248.75	2,497.50	1,821.58	73.4%
70904400 OPER EQUIPMENT SERVICES	7,850	7,754	4,603.20	154.30	2,517.74	633.36	91.8%
70911102 CLASSROOM INSTRUCTION REG	619,716	614,069	458,947.80	52,167.15	.00	155,121.49	74.7%
70911212 INSTR SUP GUIDANCE SERV REG	69,246	69,246	52,109.59	5,728.95	.00	17,136.41	75.3%
70911322 INSTR SUP MEDIA SERVICE REG	61,564	61,564	47,633.77	4,759.92	.00	13,930.23	77.4%
70911412 INSTR SUP OFF PRINCIPAL REG	120,783	120,783	104,917.87	9,906.65	.00	15,865.13	86.9%
70921102 CLASSROOM INSTRUCTION SP ED	196,393	196,393	191,064.16	21,598.59	.00	5,328.84	97.3%
71004200 OPER BUILDING SERVICES	148,500	219,650	120,089.51	5,459.19	1,722.36	97,838.13	55.5%
71004300 OPER GROUNDS SERVICES	2,600	10,295	4,038.60	1,923.75	3,847.50	2,408.90	76.6%
71004400 OPER EQUIPMENT SERVICES	9,150	14,170	1,861.71	.00	8,628.92	3,679.37	74.0%
71011102 CLASSROOM INSTRUCTION REG	1,173,591	1,156,971	828,722.56	89,679.24	.00	328,248.55	71.6%
71011212 INSTR SUP GUIDANCE SERV REG	69,156	69,156	52,440.15	5,732.57	.00	16,715.85	75.8%
71011322 INSTR SUP MEDIA SERVICE REG	62,378	62,378	48,682.44	4,721.94	.00	13,695.56	78.0%
71011412 INSTR SUP OFF PRINCIPAL REG	125,976	125,976	107,848.20	10,116.13	.00	18,127.80	85.6%
71021102 CLASSROOM INSTRUCTION SP ED	192,931	192,731	167,343.12	17,603.94	.00	25,387.88	86.8%
71102220 HEALTH SERVICES	60,721	14,721	.00	.00	.00	14,721.00	.0%
71104200 OPER BUILDING SERVICES	125,400	129,900	104,087.75	2,173.37	1,466.54	24,345.71	81.3%
71104300 OPER GROUNDS SERVICES	2,040	8,010	3,228.88	1,540.46	2,985.00	1,796.12	77.6%
71104400 OPER EQUIPMENT SERVICES	8,550	13,570	8,642.33	5,669.21	1,171.30	3,756.37	72.3%
71111102 CLASSROOM INSTRUCTION REG	1,012,227	1,005,685	804,389.68	90,917.07	2,143.22	199,151.63	80.2%
71111212 INSTR SUP GUIDANCE SERV REG	69,156	69,156	52,392.99	5,727.33	.00	16,763.01	75.8%
71111322 INSTR SUP MEDIA SERVICE REG	58,452	58,452	45,636.40	4,455.19	.00	12,815.60	78.1%
71111412 INSTR SUP OFF PRINCIPAL REG	138,139	138,139	128,389.17	12,051.77	.00	9,749.83	92.9%
71121102 CLASSROOM INSTRUCTION SP ED	133,659	133,659	202,447.70	22,020.52	.00	-68,788.70	151.5%



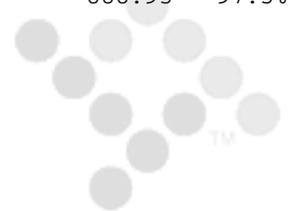
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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
THROUGH MAY 31, 2011

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
71302220 HEALTH SERVICES	148,502	148,502	111,384.13	12,237.16	.00	37,117.87	75.0%
71304200 OPER BUILDING SERVICES	138,800	143,800	138,924.51	6,671.44	2,428.85	2,446.64	98.3%
71304300 OPER GROUNDS SERVICES	1,850	9,890	4,301.16	2,010.00	4,020.00	1,568.84	84.1%
71304400 OPER EQUIPMENT SERVICES	8,850	10,593	5,940.02	246.60	1,673.71	2,979.47	71.9%
71311102 CLASSROOM INSTRUCTION REG	1,116,402	1,081,020	769,081.23	83,123.41	.00	311,938.39	71.1%
71311212 INSTR SUP GUIDANCE SERV REG	72,227	72,227	38,558.55	4,190.17	.00	33,668.45	53.4%
71311322 INSTR SUP MEDIA SERVICE REG	65,362	65,362	50,688.59	4,990.41	.00	14,673.41	77.6%
71311412 INSTR SUP OFF PRINCIPAL REG	184,045	184,045	158,336.51	14,714.17	.00	25,708.49	86.0%
71321102 CLASSROOM INSTRUCTION SP ED	500,789	500,589	388,868.00	40,202.14	.00	111,721.00	77.7%
71404200 BUILDING SERVICES	269,600	289,190	267,057.24	13,863.79	14,744.35	7,388.41	97.4%
71404300 GROUNDS SERVICES	42,539	15,305	6,755.64	2,306.15	6,458.89	2,090.47	86.3%
71404400 EQUIPMENT SERVICES	18,350	19,578	12,135.64	584.84	5,192.73	2,250.03	88.5%
71411102 CLASSROOM INSTRUCTION	1,062,636	1,090,001	783,439.72	86,314.57	24,897.18	281,663.62	74.2%
71411103 CLASSROOM INSTRUCTION	1,164,108	1,162,587	885,930.39	100,802.70	.00	276,656.29	76.2%
71411212 INSTR SUP GUIDANCE SERV	84,818	84,818	64,651.06	6,856.39	.00	20,166.94	76.2%
71411213 INSTR SUP GUIDANCE SERV	70,531	70,531	69,028.82	6,856.56	.00	1,502.18	97.9%
71411322 INSTR SUP MEDIA SERVICE	45,900	45,900	35,596.24	3,027.82	.00	10,303.76	77.6%
71411323 INSTR SUP MEDIA SERVICE	45,900	45,900	35,659.30	3,027.94	.00	10,240.70	77.7%
71411412 INSTR SUP OFF PRINCIPAL	146,657	146,657	131,377.22	12,107.20	.00	15,279.78	89.6%
71411413 INSTR SUP OFF PRINCIPAL	160,943	160,943	132,226.32	12,107.37	.00	28,716.68	82.2%
71421102 CLASSROOM INSTRUCTION	241,933	241,933	196,054.53	19,871.28	.00	45,878.47	81.0%
71421103 CLASSROOM INSTRUCTION	189,765	181,765	92,006.68	9,945.99	.00	89,758.32	50.6%
71431102 CLASSROOM INSTRUCTION	77,202	77,202	71,122.78	7,651.23	.00	6,079.22	92.1%
71431103 CLASSROOM INSTRUCTION	243,834	243,834	226,045.49	22,953.89	.00	17,788.51	92.7%
71904200 BUILDING SERVICES	265,300	318,300	256,435.58	13,395.79	5,969.43	55,894.99	82.4%
71904300 GROUNDS SERVICES	42,166	11,430	4,952.52	1,785.00	3,570.00	2,907.48	74.6%
71904400 EQUIPMENT SERVICES	15,450	14,950	6,500.18	320.93	1,255.16	7,194.66	51.9%
71911102 CLASSROOM INSTRUCTION	1,082,622	979,980	790,236.80	84,457.35	22.00	189,721.13	80.6%
71911103 CLASSROOM INSTRUCTION	865,417	894,689	631,444.22	65,571.65	14,351.05	248,893.59	72.2%
71911212 INSTR SUP GUIDANCE SERV	101,277	101,277	72,002.11	7,800.84	.00	29,274.89	71.1%
71911213 INSTR SUP GUIDANCE SERV	101,277	101,277	77,452.23	7,801.04	.00	23,824.77	76.5%
71911322 INSTR SUP MEDIA SERVICE	50,886	50,886	39,458.71	4,568.79	.00	11,427.29	77.5%
71911323 INSTR SUP MEDIA SERVICE	50,886	50,886	39,666.15	3,545.45	.00	11,219.85	78.0%
71911412 INSTR SUP OFF PRINCIPAL	149,132	149,132	136,486.88	12,407.31	.00	12,645.12	91.5%
71911413 INSTR SUP OFF PRINCIPAL	149,132	149,132	137,335.71	12,407.46	.00	11,796.29	92.1%
71921102 CLASSROOM INSTRUCTION	111,797	111,797	106,579.60	11,372.36	.00	5,217.40	95.3%
71921103 CLASSROOM INSTRUCTION	112,441	112,441	60,586.98	6,235.13	.00	51,854.02	53.9%
71931102 CLASSROOM INSTRUCTION	95,807	95,807	69,413.29	7,676.29	.00	26,393.71	72.5%
71931103 CLASSROOM INSTRUCTION	299,816	299,816	226,702.73	23,028.84	.00	73,113.27	75.6%
72004200 OPER BUILDING SERVICES	465,236	456,036	414,428.65	26,776.37	6,163.03	35,444.32	92.2%
72004300 OPER GROUNDS SERVICES	39,701	27,268	20,318.87	2,486.25	5,679.84	1,269.29	95.3%
72004400 OPER EQUIPMENT SERVICES	26,200	41,950	21,814.94	158.00	16,209.07	3,925.99	90.6%
72011103 CLASSROOM INSTRUCTION REG	3,182,364	3,095,892	2,411,266.72	252,451.07	6,187.62	678,437.93	78.1%
72011110 CLASSROOM INSTRUCTION	0	35,000	34,111.07	.00	.00	888.93	97.5%



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COUNTY OF HENRY LIVE DATABASE  
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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
72011213 INSTR SUP GUIDANCE SERV REG	326,069	326,069	253,539.17	26,251.85	.00	72,529.83	77.8%
72011323 INSTR SUP MEDIA SERVICE REG	101,506	101,506	84,303.87	6,937.33	.00	17,202.13	83.1%
72011413 INSTR SUP OFF PRINCIPAL REG	432,144	435,644	382,921.97	41,014.08	.00	52,722.03	87.9%
72021103 CLASSROOM INSTRUCTION SP ED	488,660	488,660	388,987.82	42,187.89	.00	99,672.18	79.6%
72031103 CLASSROOM INSTRUCTION VOC	741,497	732,005	584,118.85	62,638.40	1,524.88	146,361.29	80.0%
72304200 OPER BUILDING SERVICES	442,336	479,327	480,812.86	25,892.52	10,983.67	-12,469.29	102.6%
72304300 OPER GROUNDS SERVICES	41,500	27,210	9,985.43	4,994.67	14,368.00	2,856.57	89.5%
72304400 OPER EQUIPMENT SERVICES	23,400	37,930	24,135.57	4,726.79	8,275.04	5,519.02	85.4%
72311103 CLASSROOM INSTRUCTION REG	2,503,320	2,441,755	1,937,466.41	202,343.48	24,300.35	479,988.73	80.3%
72311213 INSTR SUP GUIDANCE SERV REG	397,782	397,782	310,178.40	31,857.34	.00	87,603.60	78.0%
72311323 INSTR SUP MEDIA SERVICE REG	117,033	117,033	94,035.98	7,971.99	.00	22,997.02	80.3%
72311413 INSTR SUP OFF PRINCIPAL REG	427,403	430,903	383,868.49	36,150.90	.00	47,034.51	89.1%
72321103 CLASSROOM INSTRUCTION SP ED	273,437	235,437	99,655.98	10,515.53	.00	135,781.02	42.3%
72331103 CLASSROOM INSTRUCTION VOC	689,805	673,805	502,643.83	53,097.47	3,214.70	167,946.47	75.1%
72404200 OPER BUILDING SERVICES	85,000	80,000	70,702.11	1,569.87	245.50	9,052.39	88.7%
72404300 OPER GROUNDS SERVICES	900	4,615	1,857.50	928.75	1,857.50	900.00	80.5%
72404400 OPER EQUIPMENT SERVICES	5,200	5,825	2,830.83	215.59	228.51	2,765.94	52.5%
72411103 CLASSROOM INSTRUCTION REG	378,520	366,618	200,944.93	18,062.40	.00	165,673.17	54.8%
72411213 INSTR SUP GUIDANCE SERV REG	0	65,385	53,987.88	5,720.99	.00	11,397.12	82.6%
72411323 INSTR SUP MEDIA SERVICE REG	600	600	864.86	.00	.00	-264.86	144.1%
72411413 INSTR SUP OFF PRINCIPAL REG	101,901	89,616	81,622.34	8,946.24	.00	7,993.66	91.1%
72421103 CLASSROOM INSTRUCTION SP ED	52,652	52,652	39,268.26	4,363.14	.00	13,383.74	74.6%
72704200 OPER BUILDING SERVICES	27,750	27,750	18,068.20	1,053.60	.00	9,681.80	65.1%
72704300 OPER GROUNDS SERVICES	0	1,010	505.00	252.50	505.00	.00	100.0%
72804200 OPER BUILDING SERVICES	971,309	954,709	827,233.10	72,347.00	623.54	126,852.36	86.7%
72804400 OPER EQUIPMENT SERVICES	7,000	6,750	1,506.28	.00	103.76	5,139.96	23.9%
73004100 OPER MANAGEMENT AND DIRECTION	162,994	165,194	136,874.02	12,246.84	175.00	28,144.98	83.0%
73004200 OPER BUILDING SERVICES	1,676,779	1,426,909	798,938.99	23,287.09	188,272.50	439,698.00	69.2%
73004300 OPER GROUNDS SERVICES	373,525	256,534	216,135.67	6,602.96	501.90	39,896.53	84.4%
73004400 OPER EQUIPMENT SERVICES	40,700	211,150	166,552.79	293.78	33,086.14	11,511.44	94.5%
73011102 CLASSROOM INSTRUCTION REG	1,239,536	1,884,562	1,213,815.14	310,774.00	174,435.36	496,311.01	73.7%
73011103 CLASSROOM INSTRUCTION REG	3,210,166	3,239,469	2,145,773.49	361,337.09	124,487.85	969,207.94	70.1%
73011222 INSTR SUP SOCIAL WORKER REG	124,236	124,236	91,245.49	10,069.21	.00	32,990.51	73.4%
73011223 INSTR SUP SOCIAL WORKER REG	124,236	124,236	94,635.40	10,069.41	.00	29,600.60	76.2%
73011232 INSTR SUP HOMEBOUND REG	16,298	16,298	2,850.42	1,149.89	.00	13,447.58	17.5%
73011233 INSTR SUP HOMEBOUND REG	86,920	86,920	79,179.99	13,183.19	.00	7,740.01	91.1%
73011312 INSTR SUP IMPROV INSTR REG	422,385	417,385	365,258.41	32,595.17	.00	52,126.59	87.5%
73011313 INSTR SUP IMPROV INSTR REG	317,024	317,024	265,573.37	24,003.87	.00	51,450.63	83.8%
73011322 INSTR SUP MEDIA SERVICE REG	6,650	6,650	5,815.74	.00	178.95	655.31	90.1%
73011323 INSTR SUP MEDIA SERVICE REG	6,650	6,650	6,558.65	.00	92.23	-.88	100.0%
73011412 INSTR SUP OFF PRINCIPAL REG	0	0	917.76	.00	.00	-917.76	100.0%
73021102 CLASSROOM INSTRUCTION SP ED	10,740	11,222	1,923.92	317.61	.00	9,298.08	17.1%
73021103 CLASSROOM INSTRUCTION SP ED	167,133	167,133	129,233.51	14,064.32	.00	37,899.49	77.3%
73021312 INSTR SUP IMPROV INSTR SP ED	142,352	142,352	119,395.47	10,784.99	.00	22,956.53	83.9%



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			ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
73021313	INSTR SUP IMPROV INSTR SP ED		142,352	142,352	119,396.63	10,785.09	.00	22,955.37	83.9%
73031102	CLASSROOM INSTRUCTION VOC		500	500	.00	.00	.00	500.00	.0%
73031103	CLASSROOM INSTRUCTION VOC		500	84,620	74,195.00	74,195.00	.00	10,425.00	87.7%
73031313	INSTR SUP IMPROV INSTR VOC		72,922	72,922	65,130.04	5,949.34	.00	7,791.96	89.3%
73041102	CLASSROOM INSTRUCTION G&T		3,500	5,372	5,146.00	.00	.00	226.05	95.8%
73041103	CLASSROOM INSTRUCTION G&T		500	1,399	925.10	.00	.00	474.34	66.1%
73061102	CLASSROOM INSTRUCTION SUMMER		0	132,164	132,125.03	.00	.00	38.97	100.0%
73061103	CLASSROOM INSTRUCTION SUMMER		0	5,736	5,664.39	.00	.00	71.61	98.8%
73081102	CLASSROOM INSTRUCTION NR DAY		1,689,792	1,479,792	1,132,170.33	122,951.79	.00	347,621.67	76.5%
73202220	HEALTH SERVICES		83,439	83,439	63,033.69	6,909.63	.00	20,405.31	75.5%
73204200	BUILDING SERVICES		191,000	255,400	198,862.17	7,709.34	11,087.43	45,450.40	82.2%
73204300	GROUNDS SERVICES		1,570	46,420	41,881.64	1,537.50	3,075.00	1,463.36	96.8%
73204400	EQUIPMENT SERVICES		12,150	13,370	7,351.12	553.76	2,907.20	3,112.02	76.7%
73211102	CLASSROOM INSTRUCTION		1,223,974	1,203,636	820,588.80	87,898.48	.00	383,047.33	68.2%
73211212	INSTR SUP GUIDANCE SERV		52,760	52,760	40,188.18	4,371.24	.00	12,571.82	76.2%
73211322	INSTR SUP MEDIA SERVICE		67,103	67,103	52,052.09	4,977.77	.00	15,050.91	77.6%
73211412	INSTR SUP OFF PRINCIPAL		123,009	123,009	105,914.47	9,898.43	.00	17,094.53	86.1%
73221102	CLASSROOM INSTRUCTION		143,467	143,667	105,139.52	11,484.30	.00	38,527.48	73.2%
73304200	BUILDING SERVICES		186,600	204,600	163,442.60	7,240.44	4,293.18	36,864.22	82.0%
73304300	GROUNDS SERVICES		37,036	41,790	4,603.53	1,560.00	32,620.00	4,566.47	89.1%
73304400	EQUIPMENT SERVICES		10,750	10,500	5,517.64	.00	1,923.56	3,058.80	70.9%
73311102	CLASSROOM INSTRUCTION		1,414,507	1,392,810	982,761.47	107,168.99	.00	410,048.91	70.6%
73311212	INSTR SUP GUIDANCE SERV		69,156	69,156	41,155.63	4,555.52	.00	28,000.37	59.5%
73311322	INSTR SUP MEDIA SERVICE		92,293	92,293	72,078.84	7,055.89	41.99	20,172.17	78.1%
73311412	INSTR SUP OFF PRINCIPAL		143,866	143,866	111,577.63	10,548.92	.00	32,288.37	77.6%
73321102	CLASSROOM INSTRUCTION		333,508	333,508	296,639.07	32,262.14	.00	36,868.93	88.9%
73411102	CLASSROOM INSTRUCTION		9,800,000	156,902	.00	.00	.00	156,902.00	.0%
73600440	EQUIPMENT SERVICES		0	3,000	1,658.00	.00	358.00	984.00	67.2%
73604110	CLASSROOM INSTRUCTION		0	641,007	455,867.91	43,114.26	4,649.17	180,489.92	71.8%
73604131	INSTR SUP IMPROV INSTR		0	225,261	196,324.50	11,468.38	.00	28,936.50	87.2%
73604200	BUILDING SERVICES		0	1,816	748.30	48.96	.00	1,067.70	41.2%
73604400	EQUIPMENT SERVICES		0	2,926	2,062.17	163.22	140.80	723.03	75.3%
73671104	ADULT BAS ED CURR YR CLASSROO		0	182,011	147,591.60	11,031.11	.00	34,419.40	81.1%
73871104	ADULT HS (GAE) CUR YR CLASSRM		0	8,500	8,688.61	518.26	.00	-188.61	102.2%
74231103	CARL PERKINS CY SEC CLASSROOM		0	171,333	133,621.27	34,530.63	37,710.23	1.50	100.0%
74791110	CLASSROOM INSTRUCTION		0	16,716	2,078.00	2,078.00	14,617.00	21.00	99.9%
75202110	CLASSROOM INSTRUCTION		0	735,600	378,305.67	40,101.20	.00	357,294.33	51.4%
75202131	INSTR SUP IMPROV INSTR		0	14,525	7,322.06	660.86	.00	7,202.94	50.4%
75212110	CLASSROOM INSTRUCTION		0	423,521	234,639.82	25,399.78	.00	188,881.18	55.4%
75212131	INSTR SUP IMPROV INSTR		0	19,925	12,602.32	1,137.68	.00	7,322.68	63.2%
75904200	BUILDING SERVICES		0	17,400	17,100.00	.00	.00	300.00	98.3%
75904400	EQUIPMENT SERVICES		0	400	42.62	.00	260.48	96.90	75.8%
75911103	REGIONAL ALT PROG CY CLASSROO		0	67,120	58,821.00	22,859.82	.00	8,299.00	87.6%
75911413	REGIONAL ALT PROG CY INSTR OF		0	52,758	29,030.29	3,212.63	.00	23,727.71	55.0%



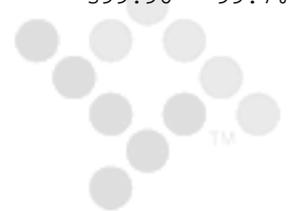
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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
THROUGH MAY 31, 2011

PG 12  
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FOR 2011 11

			ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
76021131	INSTR SUP IMPROV INSTR	0	132,383	134,512.92	.00	.00	.00	-2,129.92	101.6%
76031131	INSTR SUP IMPROV INSTR	0	200,000	76,980.50	15,756.67	94,913.29	28,106.21	85.9%	
76051131	INSTR SUP IMPROV INSTR	0	510,000	337,142.10	61,927.88	105,570.41	67,287.49	86.8%	
76061131	INSTR SUP IMPROV INSTR	0	0	243.20	.00	.00	-243.20	100.0%	
76071131	INSTR SUP IMPROV INSTR	0	0	12,707.48	.00	.00	-12,707.48	100.0%	
76103200	VEHICLE OPERATION SERVICES	0	3,350	.00	.00	.00	3,350.00	.0%	
76108110	CLASSROOM INSTRUCTION	0	79,528	38,238.68	4,192.27	.00	41,289.32	48.1%	
76111213	INSTR SUP GUIDANCE SERV	0	31,434	27,007.40	3,012.37	.00	4,426.60	85.9%	
76118110	CLASSROOM INSTRUCTION	0	18,766	18,766.00	.00	.00	.00	100.0%	
76123200	VEHICLE OPERATION SERVICES	0	3,277	3,549.61	.00	.00	-272.61	108.3%	
76128110	CLASSROOM INSTRUCTION	0	22,143	13,825.20	5,841.95	3,796.64	4,521.16	79.6%	
76240221	ATTENDANCE SERVICES	0	213,335	93,565.11	72,617.25	18,466.00	101,303.89	52.5%	
76350440	EQUIPMENT SERVICES	0	1,000	71.59	.00	66.21	862.20	13.8%	
76351110	CLASSROOM INSTRUCTION	0	2,443,696	1,549,473.94	231,960.99	251,434.86	642,787.20	73.7%	
76351131	INSTR SUP IMPROV INSTR	0	219,759	153,427.58	15,816.47	.00	66,331.42	69.8%	
76371110	CLASSROOM INSTRUCTION	0	461,489	407,840.08	24,464.34	53,170.93	477.99	99.9%	
76371131	INSTR SUP IMPROV INSTR	0	10,494	10,485.85	.00	.00	8.15	99.9%	
76431110	CLASSROOM INSTRUCTION	0	24,797	24,797.08	.00	.00	-.08	100.0%	
76441110	CLASSROOM INSTRUCTION	0	454,868	357,379.91	32,801.81	.00	97,488.09	78.6%	
76481110	CLASSROOM INSTRUCTION	0	41,833	36,406.86	3,998.15	.00	5,426.14	87.0%	
76501110	CLASSROOM INSTRUCTION	0	3,243	1,875.36	379.64	1,363.53	4.11	99.9%	
76521110	CLASSROOM INSTRUCTION	0	10,621	10,621.00	.00	.00	.00	100.0%	
76630224	SPEECH/AUDIOLOGY SERVICES	0	500	.00	.00	.00	500.00	.0%	
76632110	CLASSROOM INSTRUCTION	0	2,040,848	1,361,433.16	146,925.93	6,451.00	672,963.84	67.0%	
76633200	VEHICLE OPERATION SERVICES	0	4,365	.00	.00	.00	4,365.00	.0%	
76642110	CLASSROOM INSTRUCTION	0	9,405	9,173.37	.00	.00	231.63	97.5%	
76652110	CLASSROOM INSTRUCTION	0	179,411	106,943.78	15,141.59	13,019.00	59,448.22	66.9%	
76653200	VEHICLE OPERATION SERVICES	0	4,365	4,440.08	.00	.00	-75.08	101.7%	
76671131	INSTR SUP IMPROV INSTR	0	37,497	37,096.95	20,155.59	.00	400.05	98.9%	
76822110	CLASSROOM INSTRUCTION	0	10,700	3,578.63	325.33	.00	7,121.37	33.4%	
76840410	MANAGEMENT AND DIRECTION	0	1,079	.00	.00	.00	1,079.00	.0%	
76840420	BUILDING SERVICES	0	110,000	.00	.00	.00	110,000.00	.0%	
76841110	CLASSROOM INSTRUCTION	0	19,083	.00	.00	.00	19,083.00	.0%	
76851110	CLASSROOM INSTRUCTION	0	1,121,218	871,834.48	78,887.45	.00	249,383.52	77.8%	
76862110	CLASSROOM INSTRUCTION	0	1,531,896	739,143.08	127,245.21	17,896.35	774,856.09	49.4%	
76863200	VEHICLE OPERATION SERVICES	0	241,068	241,068.00	.00	.00	.00	100.0%	
76878110	CLASSROOM INSTRUCTION	0	48,057	10,570.11	4,380.16	37,437.65	49.24	99.9%	
76881110	CLASSROOM INSTRUCTION	0	53,322	48,781.74	.00	4,539.00	1.36	100.0%	
76900420	BUILDING SERVICES	0	8,265	6,315.39	621.03	337.78	1,611.83	80.5%	
76903110	CLASSROOM INSTRUCTION	0	73,917	29,881.01	431.88	2,796.33	41,239.66	44.2%	
79011102	TITLE VI, PART B CLASSR INSTR	0	147,220	.00	.00	108,200.00	39,020.00	73.5%	
79081102	CLASSROOM INSTRUCTION	0	35,105	.00	.00	.00	35,105.00	.0%	
79108209	INSTRUCTIONAL SUPPORT	0	10,021	9,951.12	9,951.12	.00	69.88	99.3%	
79108609	OPERATIONS AND MAINTENANCE	0	142,282	137,883.09	56,955.84	3,998.56	399.96	99.7%	



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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
THROUGH MAY 31, 2011

PG 13  
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FOR 2011 11

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
79111102 CLASSROOM INSTRUCTION	0	641,869	437,568.11	118,433.85	169,133.00	35,167.89	94.5%
79111312 INSTR SUP IMPROV INSTR	0	32,814	25,814.30	.00	.00	6,999.70	78.7%
79111313 INSTR SUP IMPROV INSTR	0	96,899	71,913.31	6,655.19	.00	24,985.69	74.2%
79121200 EXECUTIVE ADMINISTRATION SERV	0	72,132	33,340.80	8,278.60	1,290.00	37,501.20	48.0%
79160000 FACILITIES	0	1,091,612	444,816.58	76,508.07	646,795.42	-.16	100.0%
79204200 BUILDING SERVICES	0	18,180	.00	.00	.00	18,180.00	.0%
79204300 GROUNDS SERVICES	0	1,880	.00	.00	.00	1,880.00	.0%
79208209 INSTRUCTIONAL SUPPORT	0	3,489	.00	.00	.00	3,489.00	.0%
79211102 CLASSROOM INSTRUCTION	0	346,745	.00	.00	.00	346,745.00	.0%
79211103 CLASSROOM INSTRUCTION	0	1,362,231	.00	.00	.00	1,362,231.00	.0%
79211212 INSTR SUP GUIDANCE SERV	0	12,896	.00	.00	.00	12,896.00	.0%
79211213 INSTR SUP GUIDANCE SERV	0	14,269	.00	.00	.00	14,269.00	.0%
79211222 INSTR SUP SOCIAL WORKER	0	2,034	.00	.00	.00	2,034.00	.0%
79211223 INSTR SUP SOCIAL WORKER	0	2,035	.00	.00	.00	2,035.00	.0%
79211312 INSTR SUP IMPROV INSTR	0	1,329	.00	.00	.00	1,329.00	.0%
79211313 INSTR SUP IMPROV INSTR	0	2,012	.00	.00	.00	2,012.00	.0%
79211322 INSTR SUP MEDIA SERVICE	0	10,152	.00	.00	.00	10,152.00	.0%
79211323 INSTR SUP MEDIA SERVICE	0	3,183	.00	.00	.00	3,183.00	.0%
79211412 INSTR SUP OFF PRINCIPAL	0	24,237	.00	.00	.00	24,237.00	.0%
79211413 INSTR SUP OFF PRINCIPAL	0	21,129	.00	.00	.00	21,129.00	.0%
79221102 CLASSROOM INSTRUCTION	0	9,796	.00	.00	.00	9,796.00	.0%
79221103 CLASSROOM INSTRUCTION	0	5,597	.00	.00	.00	5,597.00	.0%
79222100 ATTENDANCE SERVICES	0	1,332	.00	.00	.00	1,332.00	.0%
79222200 HEALTH SERVICES	0	11,044	.00	.00	.00	11,044.00	.0%
79222300 PSYCHOLOGICAL SERVICES	0	4,976	.00	.00	.00	4,976.00	.0%
79232000 VEHICLE OPERATION SERVICES	0	38,708	.00	.00	.00	38,708.00	.0%
79241103 CLASSROOM INSTRUCTION	0	8,299	.00	.00	.00	8,299.00	.0%
79241313 INSTR SUP IMPROV INSTR	0	2,245	.00	.00	.00	2,245.00	.0%
79939143 EMPLOYEE BENEFITS	0	294,528	-22,021.85	-2,881.33	.00	316,549.85	-7.5%
TOTAL SCHOOL FUND	68,373,216	83,386,638	55,791,130.33	5,941,891.00	3,747,737.13	23,847,770.67	71.4%

71 SCHOOL TEXTBOOK FUND

73111102 CLASSROOM INSTRUCTION ELE TXB	202,703	202,703	173,592.21	.00	.00	29,110.79	85.6%
73111103 CLASSROOM INSTRUCTION SEC TXB	202,702	302,702	102,116.98	.00	1,073.51	199,511.51	34.1%
TOTAL SCHOOL TEXTBOOK FUND	405,405	505,405	275,709.19	.00	1,073.51	228,622.30	54.8%

81 SCHOOL CAFETERIA FUND



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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
THROUGH MAY 31, 2011

PG 14  
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FOR 2011 11

81	SCHOOL CAFETERIA FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
80105100	CAFETERIA OPERATING EXPENSES	280,346	304,999	210,348.33	21,960.28	8,547.91	86,102.76	71.8%
80205100	CAFETERIA OPERATING EXPENSES	178,002	174,497	137,850.65	14,406.08	8,377.88	28,268.47	83.8%
80505100	CAFETERIA OPERATING EXPENSES	0	0	847.02	.00	.00	-847.02	100.0%
80605100	CAFETERIA OPERATING EXPENSES	155,757	170,489	131,846.41	14,253.82	11,021.35	27,621.24	83.8%
80805100	CAFETERIA OPERATING EXPENSES	177,212	187,341	134,218.36	14,531.44	12,956.57	40,166.07	78.6%
80905100	CAFETERIA OPERATING EXPENSES	208,294	224,834	170,261.90	17,766.61	12,698.86	41,873.24	81.4%
81005100	CAFETERIA OPERATING EXPENSES	226,608	220,805	162,286.77	17,268.16	11,037.79	47,480.44	78.5%
81105100	CAFETERIA OPERATING EXPENSES	208,876	226,167	174,421.10	17,178.88	10,992.03	40,753.87	82.0%
81305100	CAFETERIA OPERATING EXPENSES	217,230	215,455	183,613.96	20,517.61	10,129.74	21,711.30	89.9%
81405100	CAFETERIA OPERATING EXPENSES	463,759	454,659	364,427.42	40,691.14	19,852.56	70,379.02	84.5%
81405200	SCHOOL CATERING SERVICES	0	0	248.43	.00	.00	-248.43	100.0%
81905100	CAFETERIA OPERATING EXPENSES	377,729	367,479	269,884.90	28,615.58	31,261.51	66,332.59	81.9%
81905200	SCHOOL CATERING SERVICES	0	0	300.63	.00	.00	-300.63	100.0%
82005100	CAFETERIA OPERATING EXPENSES	455,300	494,970	383,924.08	44,209.33	36,168.02	74,877.90	84.9%
82005200	SCHOOL CATERING SERVICES	0	0	17,355.49	3,188.31	.00	-17,355.49	100.0%
82305100	CAFETERIA OPERATING EXPENSES	391,940	403,740	313,842.87	35,900.38	14,309.28	75,587.85	81.3%
83005100	CAFETERIA OPERATING EXPENSES	337,389	337,389	269,414.48	15,863.81	4,319.15	63,655.37	81.1%
83205100	CAFETERIA OPERATING EXPENSES	263,259	283,195	236,870.46	24,473.87	12,548.14	33,776.40	88.1%
83305100	CAFETERIA OPERATING EXPENSES	304,778	318,786	253,773.76	27,939.75	14,054.44	50,957.80	84.0%
89909140	EMPLOYEE BENEFITS	0	0	-2.17	-.26	.00	2.17	100.0%
	TOTAL SCHOOL CAFETERIA FUND	4,246,479	4,384,805	3,415,734.85	358,764.79	218,275.23	750,794.92	82.9%
	GRAND TOTAL	129,708,319	161,792,350	116,050,114.32	13,595,153.20	5,798,627.29	39,943,608.56	75.3%

\*\* END OF REPORT - Generated by PAULINE PILSON \*\*



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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
THROUGH MAY 31, 2011

PG 15  
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REPORT OPTIONS

Sequence 1	Field # 1	Total Y	Page Break N	Year/Period: 2011/11
Sequence 2	9	Y	N	Print revenue as credit: Y
Sequence 3	0	N	N	Print totals only: Y
Sequence 4	0	N	N	Suppress zero bal accts: Y

Print full GL account: N  
 Double space: N  
 Roll projects to object: N  
 Incl inception to soy: N  
 Carry forward code: 1  
 Print journal detail: N  
     From Yr/Per: 2011/10  
     To Yr/Per: 2011/10  
 Include budget entries: Y  
 Incl encumb/liq entries: N  
 Sort by JE # or PO #: J  
 Detail format option: 1

Report title:  
 SUMMARY OF EXPENDITURES BY COST CENTERS  
 THROUGH MAY 31, 2011

Print Full or Short description: F  
 Print MTD Version: Y  
 Print Revenues-Version headings: N  
 Format type: 1  
 Print revenue budgets as zero: N  
 Include Fund Balance: N  
 Include requisition amount: N

Find Criteria

Field Name	Field Value
Fund	>30
COST CENTER	
SCHOOL NO	
SPEC REPORT	
SCHOOL PROG	
DEPARTMENT	
Character code	
Org	
Object	
Project	
Account type	Expense
Account status	



	<b><u>APR</u></b> <b><u>29, 2011</u></b>	<b><u>MAY</u></b> <b><u>31, 2011</u></b>
<b>GENERAL FUND</b>		
Branch Banking & Trust - Public Special MRC-MM	\$ 5,587,616.33	\$ 5,688,783.58
Carter Bank & Trust - MMA	<u>21,833,569.41</u>	<u>21,863,702.72</u>
<b>Total</b>	\$ <u>27,421,185.74</u>	\$ <u>27,552,486.30</u>
 <b>HENRY COUNTY SCHOOL CAFETERIA FUND</b>		
Branch Banking & Trust - Public Fund MRS	<u>897,494.02</u>	<u>979,275.40</u>
<b>Total</b>	\$ <u>897,494.02</u>	\$ <u>979,275.40</u>
 <b>HENRY COUNTY SCHOOL TEXTBOOK FUND</b>		
Carter Bank & Trust - MMA	<u>1,832,404.48</u>	<u>1,958,548.74</u>
<b>Total</b>	\$ <u>1,832,404.48</u>	\$ <u>1,958,548.74</u>

**HENRY COUNTY, VIRGINIA  
CONTINGENCY RESERVE BALANCE F/Y 2010-2011  
JUNE 28, 2011**

G/L Account No. 31391610 599010

<b>CONTINGENCY RESERVE BEGINNING OF FISCAL YEAR</b>	<b>\$ 100,000</b>
Sheriff's Criminal Apprehension Fund Carried Forward from Previous Fiscal Year	50,000
	<b>150,000</b>
<b>APPROPRIATIONS PREVIOUSLY APPROVED:</b>	
Reserve for Sheriff's Criminal Apprehension Fund	(50,000)
Additional Contribution WPPDC	(1,513)
Professional Services to Update Marina Study	(5,200)
PARTS Bus System	(11,700)
	(18,413)

**CONTINGENCY RESERVE PRIOR TO  
MAY 24, 2011 BOARD MEETING** **\$ 81,587**

Appropriations Previously Approved and Finalized Since Last Meeting:

Board Meeting	Department	Purpose	Amount
None	None	None	0
			0
Total Appropriations			0

**CONTINGENCY RESERVE AVAILABLE - JUNE 28, 2011** **81,587**

Request Pending at June 28, 2011 Meeting:

None	None		0
			0
Total Pending			0

**PROJECTED CONTINGENCY RESERVE AVAILABLE** **\$ 81,587**



# Henry County Board of Supervisors

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**Meeting Date** June 28, 2011

**Item Number** 10A

**Issue**

Award of Contract re: Replacement lights at Jaycee Park Tennis Courts – Parks and Recreation

**Background**

Roger Adams, Director of Parks and Recreation, recently worked with our Purchasing Department to solicit bids for replacing the tennis court lights at Jaycee Park. Five bids were received, and the low bid was \$21,400 from Shively Electric. Funding for this upgrade was previously approved by the Board from unexpended funds in the current budget. The existing budget contains \$20,000 for this project; however, there are remaining funds in the capital budget left over from a Parks and Recreation truck purchase to cover the remaining \$1,400.

**Attachments**

[Additional Appropriation Sheet](#)

**Staff Recommendation**

Staff recommends awarding of the contract to Shively Electric in the amount of \$21,400 and approving the transfer of \$1,400 from the capital budget to assist with this project.

**ADDITIONAL OR TRANSFER APPROPRIATIONS**

FUND NAME General Fund

DEPARTMENT CIP

YEAR ENDING June 30, 2011

<b>COMPLETE</b>		<b>AMOUNT</b>
<b>ACCOUNT NUMBER</b>	<b>ACCOUNT NAME</b>	<b>(WHOLE DOLLARS)</b>

ADDITIONAL APPROPRIATION SECTION		
31394300 584050	P & R Var Proj Jaycee Park	\$ 1,400
	<b>Total Additional Appropriation</b>	<b>\$ 1,400</b>

REVENUE SOURCE OR ACCOUNT TRANSFERRED SECTION		
31394300 584048	P & R Motor Vehicle & Equipment	\$ 1,400
	<b>Total Revenue Source or Account Transferred</b>	<b>\$ 1,400</b>

<b>Difference (Should be Zero)</b>	<b>\$</b>	<b>0</b>
------------------------------------	-----------	----------

**REASON FOR APPROPRIATION:**

To transfer additional funds needed to fully fund new lights for the tennis courts at Jaycee Park from unspent funds from the purchase of a Parks & Recreation vehicle.

**APPROVED BY:**

\_\_\_\_\_  
DEPARTMENT HEAD      DATE

\_\_\_\_\_  
CO ADMINISTRATOR      DATE

THE ADDITIONAL APPROPRIATION (FROM REVENUE SOURCE OR CONTINGENCY) AND/OR TRANSFERS (EXCEEDING 10,000 OR CROSSING COST CENTERS) WAS APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR MEETING ON:

June 28, 2011



# Henry County Board of Supervisors

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**Meeting Date** June 28, 2011

**Item Number** 10B

**Issue**

Transfer Appropriation re: Recovery Zone Economic Development Bond Funds – School Board

**Background**

The School Board is requesting a transfer appropriation of \$121,081 from the facility category to the debt service category. The money is what remains from the Magna Vista roof project, which was funded by Recovery Zone Economic Development Bond funds. The School Board has received permission from Steve Mulroy with VML/VACo's financial arm, which issued the bond, to use the remaining funds for the next bond payment.

**Attachments**

[Additional Appropriation Sheet](#)

**Staff Recommendation**

Staff recommends approval of the transfer appropriation as requested.

**ADDITIONAL OR TRANSFER APPROPRIATIONS**

FUND NAME SCHOOL FUND  
 DEPARTMENT FACILITIES/DEBT SERVICE/TRANSFERS  
 YEAR ENDING JUNE 30, 2011

<b>COMPLETE ACCOUNT NUMBER</b>	<b>ACCOUNT NAME</b>	<b>AMOUNT (WHOLE DOLLARS)</b>
------------------------------------	---------------------	-----------------------------------

ADDITIONAL APPROPRIATION SECTION		
<u>70771000 591500</u>	<u>INTEREST ON BONDS</u>	<u>121,081</u>
<b>Total Additional Appropriation</b>		<b>\$ 121,081</b>

REVENUE SOURCE OR ACCOUNT TRANSFERRED SECTION		
<u>70766019 582350</u>	<u>BUILDING IMPROVEMENTS</u>	<u>60,821</u>
<u>70766023 582350</u>	<u>BUILDING IMPROVEMENTS</u>	<u>60,260</u>
<b>Total Revenue Source or Account Transferred</b>		<b>\$ 121,081</b>

<b>Difference (Should be Zero)</b>	<b>\$</b>	<b>0</b>
------------------------------------	-----------	----------

**REASON FOR APPROPRIATION:**

FINAL DRAW DOWN ON INTEREST ON RZED BONDS (MAGNA VISTA /LAUREL PARK FY 11  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

**APPROVED BY:**

DEPARTMENT HEAD	DATE
CO ADMINISTRATOR	6/28/2011 DATE

THE ADDITIONAL APPROPRIATION (FROM REVENUE SOURCE OR CONTINGENCY) AND/OR TRANSFERS (EXCEEDING 10,000 OR CROSSING COST CENTERS) WAS APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR MEETING ON:



# Henry County Board of Supervisors

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**Meeting Date** June 28, 2011

**Item Number** 10C

**Issue**

Transfer Appropriation re: Assorted Projects – School Board

**Background**

As the end of the fiscal year approaches, the School Board is requesting multiple transfer appropriations totaling \$1,105,000 to help finish several projects. The transfers would come from the instruction, administrative/attendance and health, operations and maintenance, and contingency categories to the transportation and facility categories. A complete list of the affected projects is included on the Transfer Appropriation sheet. The School Board is scheduled to address this item at its June 27 meeting, so any approval by the Board of Supervisors should be done contingent on the School Board also approving the action June 27.

**Attachments**

1. [Background Information](#)
2. [Additional Appropriation Sheet](#)

**Staff Recommendation**

Staff recommends approval of the transfer appropriation as requested, contingent on similar approval by the School Board on June 27.



P.O. Box 8958  
3300 Kings Mountain Road  
Collinsville, VA 24078  
Phone: (276)634-4700  
Fax: (276)638-2925

TO: Benny Summerlin  
FROM: Anthony D. Jackson, Superintendent  
SUBJECT: Categorical Transfer  
DATE: June 21, 2011

We are requesting a categorical transfer in the amount of \$1,105,000 to complete several projects.

During FY2011, Henry County Public Schools implemented several cost saving strategies to effectively and efficiently utilize our remaining funding after budget cuts and still provide the best education possible to the students of Henry County. The FY2011 Budget was prepared using a conservative enrollment number of 6,982.5 students. Our actual enrollment for FY2011 is 7,079 an increase of 97 students which amounts to \$310,591 in increased overall funding from the state. At the beginning of the year, we asked school administrators to hold back 25% of their non-salaried allocations to plan for the possibility of further budget cuts by the Governor's office. We eliminated the use of Field Procurements which has required staff to effectively plan and purchase items in bulk. As a result of careful planning, increased and efficient use of funds, we again have funds remaining at the end of the year to complete some necessary one time improvement projects at our schools and purchase new buses to replace our aging fleet. Many of these items had been placed on hold previously due to lack of funding.

We are requesting the categorical transfer for the following items:

1. Purchase 9 – 65 passenger buses and 1 – 24 passenger bus. We are currently 3 years in arrears on our replacement cycle and out of compliance with state expectations.
2. Complete installation of Access Controls at all schools.
  - Access Controls are to be installed at Axton, Carver, Collinsville Primary, Mt. Olivet, Rich Acres, Sanville, Stanleytown, and Center for Community Learning.
  - Replace entry systems at Axton, Carver, Collinsville Primary, F-C Middle School, Mt. Olivet, Magna Vista (office door), Rich Acres, Sanville, Stanleytown, and Center for Community Learning.
  - Install a student shower in a special education room at Campbell Court
  - Replace Gym Entrances at F-C Middle School.

3. Replace LPMS Auditorium HVAC
  - Auditorium HVAC system is a 1969 original, and has exceeded its life expectancy.
  - Remove AHU, and chiller, and replace with new AHU with DX system
  
4. Complete lighting upgrades at MVHS in conjunction with the HVAC upgrade
  - Alternate #1 Replace Auditorium Lighting and ceilings from original to more efficient system
  - Alternate #2 Replace original gym lighting ceiling to more efficient lighting
  - Alternate #3 Replace original lighting and ceiling for kitchen, staff dining room, media center to more efficient
  - Alternate #5 Replace original lighting and ceiling in locker rooms to more efficient

We ask that this request be taken to the Board of Supervisors for approval. If you need additional information, please don't hesitate to contact me.

**Subject**

Approval of FY 2011 Budget Transfer Appropriation Request

**Background**

Based on a review of the various budget categories, a transfer from the Instruction, Administrative/Attendance & Health, Operations & Maintenance, and Contingency categories to the Transportation and Facilities categories of the FY2011 Budget is necessary. These funds are needed to purchase additional buses, install access controls and doors at several schools, install HVAC in Laurel Park Middle School Auditorium, and lighting upgrades at Magna Vista High School in conjunction with the installation of the HVAC system.

**Administrative Recommendation**

It is recommended that the School Board approve transfer appropriations of \$1,105,000 and forward a transfer appropriation request to the Board of Supervisors.

**Fiscal Impact**

Overall none. Funds would be shifted among budget categories.

**Reference**

School Board Policy DA

**Submitted By**

Dawn Lawson, Chief Financial Officer

**Recommended By**

Dawn Lawson, Chief Financial Officer

**Administratively Approved By**

Anthony D. Jackson, Superintendent



70621102	522110	RETIREMENT VRS 1	4,000
70811102	522110	RETIREMENT VRS 1	5,000
70811412	522110	RETIREMENT VRS 1	2,100
70821102	522110	RETIREMENT VRS 1	1,900
70911212	522110	RETIREMENT VRS 1	1,000
71011102	522110	RETIREMENT VRS 1	1,000
71011212	522110	RETIREMENT VRS 1	1,000
71011322	522110	RETIREMENT VRS 1	1,000
71011412	522110	RETIREMENT VRS 1	2,000
71021102	522110	RETIREMENT VRS 1	1,200
71111212	522110	RETIREMENT VRS 1	1,000
71111412	522110	RETIREMENT VRS 1	1,500
71311212	522110	RETIREMENT VRS 1	2,500
71321102	522110	RETIREMENT VRS 1	7,500
71411102	522110	RETIREMENT VRS 1	3,500
71411103	522110	RETIREMENT VRS 1	12,000
71411413	522110	RETIREMENT VRS 1	3,000
71421103	522110	RETIREMENT VRS 1	7,000
71911102	522110	RETIREMENT VRS 1	3,000
71911212	522110	RETIREMENT VRS 1	1,000
71911213	522110	RETIREMENT VRS 1	1,000
71911412	522110	RETIREMENT VRS 1	2,000
71911413	522110	RETIREMENT VRS 1	2,000
71921103	522110	RETIREMENT VRS 1	3,500
71931102	522110	RETIREMENT VRS 1	1,000
71931103	522110	RETIREMENT VRS 1	4,500
72011103	522110	RETIREMENT VRS 1	1,500
72011213	522110	RETIREMENT VRS 1	5,000
72011413	522110	RETIREMENT VRS 1	6,000
72021103	522110	RETIREMENT VRS 1	6,000
72311103	522110	RETIREMENT VRS 1	4,500
72311213	522110	RETIREMENT VRS 1	6,500
72311413	522110	RETIREMENT VRS 1	5,000
72411103	522110	RETIREMENT VRS 1	2,000
73011222	522110	RETIREMENT VRS 1	2,000
73011223	522110	RETIREMENT VRS 1	2,000
73011312	522110	RETIREMENT VRS 1	3,000
73011313	522110	RETIREMENT VRS 1	6,000
73021103	522110	RETIREMENT VRS 1	2,200
73021312	522110	RETIREMENT VRS 1	2,700
73021313	522110	RETIREMENT VRS 1	2,700
73081102	522110	RETIREMENT VRS 1	3,700
73211412	522110	RETIREMENT VRS 1	1,900
73221102	522110	RETIREMENT VRS 1	3,000
73311212	522110	RETIREMENT VRS 1	2,000
73311412	522110	RETIREMENT VRS 1	3,000
70721200	511710	SALARY CENSUS TAKER	60,000
70721200	511120	SUPERINTENDENT	10,000
70721400	511390	OTHER PROFESSIONAL	24,000
70722200	511310	NURSE	8,000
70721200	521000	EMPLOYER FICA TAX	3,000
70722200	521000	EMPLOYER FICA TAX	3,000
70722300	521000	EMPLOYER FICA TAX	1,000
71102220	521000	EMPLOYER FICA TAX	3,000
70721100	521100	EMPLOYER MEDI TAX	180
70721200	521100	EMPLOYER MEDI TAX	800





## Henry County Board of Supervisors

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**Meeting Date** June 28, 2011

**Item Number** 10D

### **Issue**

Transfer Appropriation re: Street Sign Supplies – Planning, Zoning and Inspection

### **Background**

Lee Clark is asking Board approval for a transfer of \$4,000 from the Building Inspection salary and wages cost center of his budget to the street signs and expenses cost center. The money would be used to purchase additional supplies for making street signs. Since the request crosses cost centers, Board approval is required. Also, the transfer needs to be carried over to FY '12 to allow purchase of the materials.

### **Attachments**

[Additional Appropriation Sheet](#)

### **Staff Recommendation**

Staff recommends approval of the transfer appropriation as requested and authorize carry-over of the funds to the FY '12 budget.

**ADDITIONAL OR TRANSFER APPROPRIATIONS**

FUND NAME GENERAL

DEPARTMENT Planning, Zoning & Inspection

YEAR ENDING 2010-2011

<b>ACCOUNT NUMBER</b>		<b>AMOUNT</b>
<b>ORG     OBJECT</b>	<b>ACCOUNT NAME</b>	<b>(WHOLE DOLLARS)</b>

<b>ADDITIONAL APPROPRIATION SECTION</b>			
31341210	560300	Street Signs	4,000
<b>Total Additional Appropriation</b>			<b>\$ 4,000</b>

<b>REVENUE SOURCE OR ACCOUNT TRANSFERRED SECTION</b>			
31334410	511000	Salary Regular	4,000
<b>Total Revenue Source or Account Transferred</b>			<b>\$ 4,000</b>

<b>Difference (Should be Zero)</b>	<b>\$</b>	<b>0</b>
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**REASON FOR APPROPRIATION:**

To purchase additional street sign materials.

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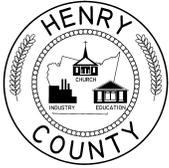


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<p><b>APPROVED BY:</b></p> <p>_____ DEPARTMENT HEAD</p> <p>_____ CO ADMINISTRATOR</p>	<p>_____ DATE</p> <p>_____ DATE</p>	<p>THE ADDITIONAL APPROPRIATION (FROM REVENUE SOURCE OR CONTINGENCY) AND/OR TRANSFERS (EXCEEDING \$10,000 OR CROSSING COST CENTERS) WAS APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR MEETING ON:</p> <p align="center">_____</p>
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# Henry County Board of Supervisors

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**Meeting Date** June 28, 2011

**Item Number** 10E

**Issue**

Additional Appropriation re: Insurance Payment for Vehicles – Sheriff's Office

**Background**

Sheriff Lane Perry is asking the Board to make an additional appropriation of \$8,000 coming from insurance payments for repair work on some of the department's patrol cars. The money would be placed in the repairs and maintenance vehicles line item.

**Attachments**

1. [Memo from Sheriff Perry](#)
2. [Additional Appropriation Sheet](#)

**Staff Recommendation**

Staff recommends approval of the additional appropriation as outlined.



# HENRY COUNTY SHERIFF'S OFFICE

3250 KINGS MOUNTAIN ROAD MARTINSVILLE, VA 24112

(276) 656-4200  
RECORDS FAX (276) 638-2124  
INVESTIGATION FAX (276) 656-4260

L. A. PERRY, SHERIFF

To: Debra P. Buchanan – Chairman  
H.G. Vaughn – Vice Chairman  
Jim L. Adams  
Joe Bryant  
Milton Kendall  
Tommy Slaughter

From: Lane Perry  
Sheriff

Date: June 21, 2011

Ref: Additional Appropriation

The repair to vehicles is taken out of the Sheriff's Office annual budget line item. The insurance proceeds are deposited into the general fund revenue accounts. To balance the expenditure line in the budget, we are requesting an additional appropriation in the amount of \$8,000 from the insurance revenue account into the repair vehicle line item in law enforcement to cover the negative balance and to provide funding to carry to the end of the fiscal year.

I appreciate your continued support for our Office and assistance to us. Should you have any questions, please feel free to contact me anytime.

**ADDITIONAL OR TRANSFER APPROPRIATIONS**

FUND NAME General Fund

DEPARTMENT Sheriff Law Enforcement

YEAR ENDING June 30, 2011

<b>ACCOUNT NUMBER</b>	<b>ORG</b>	<b>OBJECT</b>	<b>ACCOUNT NAME</b>	<b>AMOUNT</b>
				<b>(WHOLE DOLLARS)</b>

ADDITIONAL APPROPRIATION SECTION				
31331200	533140	Repairs & Maint Vehicles		8,000
<b>Total Additional Appropriation</b>			<b>\$</b>	<b>8,000</b>

REVENUE SOURCE OR ACCOUNT TRANSFERRED SECTION				
31301900	419207	Insurance Recoveries		8,000
<b>Total Revenue Source or Account Transferred</b>			<b>\$</b>	<b>8,000</b>

<b>Difference (Should be Zero)</b>	<b>\$</b>	<b>0</b>
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**REASON FOR APPROPRIATION:**

To appropriate funds from insurance recoveries on damaged vehicles to the Sheriff's office vehicle repairs & maintenance line item to cover the negative balance in the account and additional repairs needed through year end.

**APPROVED BY:**

DEPARTMENT HEAD \_\_\_\_\_ DATE \_\_\_\_\_

CO ADMINISTRATOR \_\_\_\_\_ DATE \_\_\_\_\_

THE ADDITIONAL APPROPRIATION (FROM REVENUE SOURCE OR CONTINGENCY) AND/OR TRANSFERS (EXCEEDING \$10,000 OR CROSSING COST CENTERS) WAS APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR MEETING ON:

June 28, 2011



# Henry County Board of Supervisors

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**Meeting Date** June 28, 2011

**Item Number** 10F

**Issue**

Additional Appropriation re: Expense Reimbursements – Sheriff’s Office

**Background**

Sheriff Lane Perry is asking the Board to make an additional appropriation of \$650 into the police supplies line item. The money is coming from reimbursements of towing expenses incurred by the Sheriff’s Office during the processing of evidence.

**Attachments**

1. [Memo from Sheriff Perry](#)
2. [Additional Appropriation Sheet](#)

**Staff Recommendation**

Staff recommends approval of the additional appropriation as outlined.



L. A. PERRY, SHERIFF

# HENRY COUNTY SHERIFF'S OFFICE

3250 KINGS MOUNTAIN ROAD MARTINSVILLE, VA 24112

(276) 656-4200  
RECORDS FAX (276) 638-2124  
INVESTIGATION FAX (276) 656-4260

To: Debra P. Buchanan – Chairman  
H.G. Vaughn – Vice Chairman  
Jim L. Adams  
Joe Bryant  
Milton Kendall  
Tommy Slaughter

From: Lane Perry  
Sheriff

Date: June 21, 2011

Ref: Additional Appropriation

The towing of vehicles involved in criminal activities to be processed for evidentiary processing is paid from the law enforcement budget. When the office is reimbursed the funds are placed into a revenue account in the general fund. We are requesting the additional appropriation of \$650 to be reimbursed into the law enforcement police supply line item to provide funding to carry to the end of the fiscal year.

I appreciate your continued support for our Office and assistance to us. Should you have any questions, please feel free to contact me anytime.

**ADDITIONAL OR TRANSFER APPROPRIATIONS**

FUND NAME General Fund

DEPARTMENT Sheriff Law Enforcement

YEAR ENDING June 30, 2011

<b>ACCOUNT NUMBER</b>			<b>AMOUNT</b>
<b>ORG</b>	<b>OBJECT</b>	<b>ACCOUNT NAME</b>	<b>(WHOLE DOLLARS)</b>

ADDITIONAL APPROPRIATION SECTION			
31331200	560100	Police Supplies	650
<b>Total Additional Appropriation</b>			<b>\$ 650</b>

REVENUE SOURCE OR ACCOUNT TRANSFERRED SECTION			
31301900	419299	Miscellaneous Refunds/ Revenues	650
<b>Total Revenue Source or Account Transferred</b>			<b>\$ 650</b>

<b>Difference (Should be Zero)</b>	<b>\$</b>	<b>0</b>
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**REASON FOR APPROPRIATION:**

To appropriate funds from reimbursement of towing vehicles to the line item for police supplies to provide funding to carry through the end of fiscal year.

**APPROVED BY:**

DEPARTMENT HEAD \_\_\_\_\_ DATE \_\_\_\_\_

CO ADMINISTRATOR \_\_\_\_\_ DATE \_\_\_\_\_

THE ADDITIONAL APPROPRIATION (FROM REVENUE SOURCE OR CONTINGENCY) AND/OR TRANSFERS (EXCEEDING \$10,000 OR CROSSING COST CENTERS) WAS APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR MEETING ON:

June 28, 2011



# Henry County Board of Supervisors

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**Meeting Date** June 28, 2011

**Item Number** 11

**Issue**

Informational Items

**Background**

Routine reports from:

- 1) [Building Inspection](#)
- 2) [Parks and Recreation](#)
- 3) [Public Safety/EMS](#)
- 4) [Sheriff's Office](#)

The County Administrator's Report will be given at the meeting.

**Attachments**

Enumerated Above

**Staff Recommendation**

Information only; no action needed.

COUNTY OF HENRY BUILDING PERMIT DEPT.

Inspections Report for the period 05/01/2011 to 05/31/2011

TYPE OF PERMIT	NUMBER	UNITS	VALUE	FEE PAID
DOUBLEWIDES	4	110,200	549.68	
NEW SINGLE FAMILY DWELLING	6	816,500	1,146.48	
ADDITIONS - RESIDENTIAL	24	258,500	768.58	
RESIDENTIAL MISC.	10	158,595	872.28	
ADDITIONS - COMMERCIAL	2	92,605	65.00	
COMMERCIAL STORAGE	1	4,200	0.00	
RESIDENTIAL(POOL/REROOF/RAMP)	2	17,000	90.08	
SIGNAGE	6	46,675	240.06	
DEMOLITIONS	2	26,700	25.00	
LAND DISTURBING PERMITS	4	269,600	82.00	
WIRING	32	1,021,874	465.00	
MECHANICAL	4	17,300	60.00	
MOBILE HOME	5	51,500	500.00	
PLUMBING	1	7,500	16.00	
Total for Permits:	103	\$ 2,898,749	4,880.16	
Total Fees:			4,880.16	

Total # of Inspections 283 YTD: 1316

District Name	# SFD	# MH	DBL WIDES
BLACKBERRY DISTRICT	0	2	1
COLLINSVILLE DISTRICT	2	0	0
HORSEPASTURE DISTRICT	3	1	1

IRISWOOD DISTRICT	0	1	0
REED CREEK DISTRICT	1	0	1
RIDGEWAY DISTRICT	0	1	1



### **Senior Services Programs**

- ▶ Offered 42 programs/activities that had 1,095 seniors participating.
- ▶ Programs offered included:
  - ✓ Health Fair & Craft Show
  - ✓ Art of the Month Program
  - ✓ Zumba
  - ✓ Book Bingo
  - ✓ Edible Flowers
  - ✓ Bus Trip to Barter Theatre
  - ✓ Fundamentals of Bowling Class
  - ✓ Spring Golf Tournament
  - ✓ Breakfast Club
  - ✓ Walking Club
  - ✓ Dick & Willie Walking Program
  - ✓ Line Dance
  - ✓ Blood Pressure Screening
  - ✓ Blood Sugar Screening
  - ✓ Bingo
  - ✓ Bowling League
  - ✓ Rook, Canasta and Bridge Clubs
  - ✓ Transportation Program
  - ✓ Nutrition Sites
  - ✓ Out-to-Lunch Bunch

### **Athletics**

- ▶ Offered 7 programs that had 5,115 participants and spectators.
- ▶ Programs offered included:
  - ✓ Co-Ed Fun League Baseball
  - ✓ Boy's Mustang League Baseball
  - ✓ Boy's Bronco League Baseball
  - ✓ Boy's Pony League Baseball
  - ✓ Girl's Minor League Softball
  - ✓ Girl's Major League Softball
  - ✓ Men's Industrial Basketball League

### **Recreation Programs & Special Events**

- ▶ Offered 12 programs/activities that had 556 participants.

▶ Programs offered included:

- ✓ Bike Basics
- ✓ Beginner Kayak Classes
- ✓ Guitar and Voice Lessons
- ✓ Smith River Mini-Triathlon
- ✓ Hershey Track and Field Program
- ✓ Cheer America Program
- ✓ Scrapbooking Crops
- ✓ After School Karate
- ✓ Canoe Club
- ✓ Bike Club
- ✓ Henry County Photography Club
- ✓ Patrick Henry Patriots Remote Control Airplane Club

**Parks Maintenance & Development**

- ✓ Planted 70 trees at the Virginia Avenue Trailhead on the Dick and Willie Trail.
- ✓ Graded and sowed grass at the Virginia Avenue Trailhead.
- ✓ Installed new signs on the Dick and Willie Trail.
- ✓ Trimmed trees and removed fallen trees on the Dick and Willie Trail.
- ✓ Started adding mulch to plants and trees on the Dick and Willie Trail.
- ✓ Repaired hand dryers at Jack Dalton Park Restroom.
- ✓ Added 230 tons of rock dust to the baseball field at Axton School.
- ✓ Grades and added rock to the parking areas at Fieldale Park, Fieldale Walking Trail, South Martinsville River Access and Smith River Sports Complex River Access.
- ✓ Cleaned all parks four times a week.
- ✓ Prepared baseball fields for games each day.
- ✓ Assisted with athletic equipment.
- ✓ Set up activity rooms several times a week for programs.
- ✓ Did litter patrol in all parks.
- ✓ Performed preventive maintenance on equipment.
- ✓ Performed miscellaneous maintenance on park maintenance vehicles.

✓ Completed monthly inspection of playgrounds.



# County of Henry

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## Department of Public Safety

1024 DuPont Road  
Martinsville, VA 24112  
Voice: 276.634.4660  
fax: 276.634.4770

May 2011

### Mission

The Department of Public Safety is dedicated to saving lives, preserving property, and maintaining economy of the citizens and businesses of Henry County. Our mission is accomplished by ensuring Henry County's readiness to respond, recover and reduce the effects of potential, intentional, accidental or natural disasters and emergencies.

### Vision

The Department of Public Safety will be regarded as a leader in the community and in our profession by providing quality, customer focused, safety-oriented services and training in partnership with the citizens, other governmental entities, and other fire, emergency medical services, and emergency services organizations.

### Values

- Promote professional attitudes and conduct in accomplishing goals
- Encourage trust, respect, honesty, fairness and integrity
- Exhibit quality and courteous service
- Provide timely response to public inquiry
- Communicate effectively with customers and stakeholders
- Realize the complexity of emergency situations and be responsive to change
- Value the public trust and the opportunity to serve
- Support teamwork to accomplish the departmental mission

### Leadership

#### **Director**

Dale Wagoner, MPA, NREMT-P

#### **Deputy Director/Fire Marshal**

Rodney Howell, A.S., C.F.I.

#### **EMS Coordinator**

Matthew Tatum, B.S., NREMT-P

#### **EMS Training Coordinator**

Suzanne Helbert, B.S., NREMT-P

#### **Dep. Fire Marshal/Training Coord.**

Pete Draper

#### **Asst. Fire Marshal**

Lisa Garrett, A.S.



### Volunteer Stations

Axton Life Saving Crew

Axton Fire Department

Bassett Rescue Squad

Bassett Fire Department

Fieldale-Collinsville Rescue Squad

Collinsville Fire Department

Horsepasture Rescue Squad

Dyers Store Fire Department

Ridgeway Dist. Rescue Squad

Fieldale Fire Department

Horsepasture Fire Department

Patrick-Henry Fire Department

Ridgeway Dist. Fire Department



## Fire Services

Fire Related Incidents	Monthly	Year-to-Date
Axton Fire Department	11	65
Bassett Fire Department	29	149
Collinsville Fire Department	41	178
Dyers Store Fire Department	12	63
Fieldale Fire Department	15	69
Horsepasture Fire Department	13	89
Patrick-Henry Fire Department	10	48
Ridgeway Fire Department	24	140
<b>TOTAL</b>	<b>155</b>	<b>801</b>

Fire Dept. First Response to EMS Calls	Monthly	Year-to-Date
Dyers Store Fire Department	14	89
Patrick-Henry Fire Department	38	188
<b>TOTAL</b>	<b>52</b>	<b>277</b>

Fire Marshal's Office	Monthly	Year-to-Date
On-scene response	5	58
Fire Investigations	6	19
Other Investigative Activity	2	53
Non-emergency Assists	2	27
Inspections	17	92
Smoke/CO Alarms (homes)	13	57
Public Education	0	7
Professional Development	0	24
Fire Permits	11	19

## Emergency Medical Services

### Emergency Medical Services Monthly Performance Report

#### Henry County

May, 2011

	Number Of Incidents	Number of call handled in Primary Area	Provided M/A*	Provided Assistance**	Total Responses by Agency	Calls Not Handled by Primary Agency		
						Handled By Mutual Aid*	Handled By HCDPS	Handled by Back-up System
<i>Axton</i>	60	45	4	0	49	1	10	4
<i>Bassett</i>	147	96	5	1	102	14	28	9
<i>Fieldale-C'ville</i>	144	102	14	0	116	8	26	8
<i>Horsepasture</i>	68	34	1	0	35	11	14	9
<i>Ridgeway</i>	108	93	14	0	107	3	8	4
<i>HCDPS</i>			86	130	216			
<b>TOTAL</b>	<b>527</b>	<b>370</b>	<b>124</b>	<b>131</b>		<b>37</b>	<b>86</b>	<b>34</b>

Year-To-Date, 2011

	Number Of Incidents	Number of call handled in Primary Area	Provided M/A*	Provided Assistance**	Total Responses by Agency	Calls Not Handled by Primary Agency		
						Handled By Mutual Aid*	Handled By HCDPS	Handled by Back-up System
<i>Axton</i>	279	213	9	1	223	10	43	13
<i>Bassett</i>	698	475	14	6	495	48	118	57
<i>Fieldale-C'ville</i>	726	493	40	6	539	34	146	53
<i>Horsepasture</i>	343	151	4	1	156	39	111	42
<i>Ridgeway</i>	412	321	74	11	406	9	59	23
<i>HCDPS</i>			477	684	1161			
<b>TOTAL</b>	<b>2458</b>	<b>1653</b>	<b>618</b>	<b>709</b>		<b>140</b>	<b>477</b>	<b>188</b>

\*Mutual aid is when an agency handles a call outside of their primary response zone.

\*\*Assistance is when additional help is provided to another agency in that agency's response area such as ALS, EMT, Crash Truck, etc.

EMS Staff Activity	Monthly	Year-to-Date
Ambulance Responses	86	477
Assistance to Volunteers	130	684
<b>TOTAL</b>	<b>216</b>	<b>1161</b>

EMS Revenue Recovery	Net \$ Received	Sharing Payout	Sharing Received	Net Total	Net Year-to-Date
Axton			\$3,887.33	\$3,887.33	\$26,966.39
Bassett	\$14,905.05	\$1,504.44	\$358.93	\$13,759.54	\$78,973.32
Fieldale-Collinsville	\$15,485.35	\$1,802.16	\$483.71	\$14,166.90	\$65,341.69
Public Safety	\$37,242.22	\$6,670.45	\$3,028.85	\$33,600.62	\$98,501.81
Horsepasture			\$2,576.86	\$2,576.86	\$6,171.41
Ridgeway	\$10,222.27	\$382.13	\$23.50	\$9,863.65	\$38,578.61
<b>County Wide Total</b>	<b>\$77,854.89</b>	<b>\$10,359.18</b>	<b>\$10,359.18</b>	<b>\$77,854.89</b>	<b>\$314,533.22</b>

## *Training Report*

Training Programs	Monthly	Year-to-Date
Number of Training Sessions	33	145
Student Contact Hours	2,998	10,783
HCP CPR Cards Issued	24	154
First Aid/CPR Cards Issued	89	211
Student Preceptor Hours	324	1428

### Training Classes:

- CERT Class: June 6 – August 15, 2011
- First Responder Course: June 7-August 11, 2011
- Pediatric Advanced Life Support Course: June 23-24, 2011
- Fire Fighter II: September 14, 2011
- National Fire Academy Virginia State Weekend: September 17-18, 2011

## Emergency Management / General Discussion

- ❖ Staff attended the National Weather Service Constituent's meeting in Blacksburg, Virginia. Staff discussed recent weather events, preparedness efforts, and effective warning coordination. Staff learned about innovations in weather forecasting and weather-related products available to emergency managers.
- ❖ There were two fire related fatalities during the month of May. The first occurred in a camper being used as a residence without any electrical service. The fire was the result of smoking in bed. The second fire was in a mobile home. The cause is still under investigation but appears to be accidental. Neither trailer had an operating smoke alarm.
- ❖ Since January 1, 2001, staff has installed smoke alarms in 57 homes. During these visits, staff also gives tips on fire safety and prevention. They also conduct a brief home fire safety survey and have discovered that 85% of the homes did not have any operating smoke alarms before the visit.
- ❖ While conducting a vehicle fire investigation, staff discovered the remains of two subjects inside the car. Staff is actively assisting the Sheriff's Office in this possible homicide investigation.
- ❖ Staff coordinated annual volunteer fire and rescue appreciation day activities. On Friday, May 6, a banquet and dinner were held to honor the many dedicated fire and rescue volunteers. On the following Saturday, Staff hosted a volunteer fun day at Jack Dalton Park. In addition to many length of service awards, the following individuals were recognized for their outstanding contribution as a volunteer:
  - Outstanding Rescue Member: Claude Cobler
  - Outstanding Rescue Officer: Rhonda Hylton
  - Outstanding Firefighter: Clarence Hawks
  - Outstanding Fire Officer: Jordan France
  - Outstanding Junior Member: Dustin Elgin
- ❖ Twenty one students recently completed the Firefighter 1 Course sponsored and taught by staff. This course began in January and was completed during the first week of May. The students then attended the Hazardous Material Operations Course that is required to fulfill the requirements for Firefighter 1. Both courses are taught to the national standard as established by the National Fire Protection Association and are recognized nationwide. Many volunteer instructors assist in teaching these free courses.
- ❖ On May 24, staff responded to Kings Grant and assisted in the evacuation of the nursing home area of the building. Lightning had struck the building and the resulting smoke required that residents be moved to unaffected portions of the complex. Staff remained on the scene for two hours coordinating the efforts of the firefighters and Kings Grant's staff.

# HENRY COUNTY SHERIFF'S OFFICE

## Activity Report MAY 2011

<u>Incident</u>	<u>Incidents Reported</u>	<u>Unfounded Incidents</u>	<u>Actual Incidents</u>	<u>Cleared Incidents</u>
Homicide	2	0	2	0
Rape	0	0	0	0
Other Sex Offenses	2	0	2	2
Robbery	2	0	2	1
Aggravated Assault	12	0	12	11
Simple Assault	35	2	33	26
Burglary	33	1	32	4
Larceny*	106	9	97	49
Vehicle Theft	7	1	6	1
Arson	0	0	0	0
<b>TOTALS</b>	<b>199</b>	<b>13</b>	<b>186</b>	<b>94</b>

<b>Percent Cleared</b>	<b>(Henry Co - May 11)</b>	<b>51%</b>	}	Includes only above listed offense types
<i>Percent Cleared</i>	<i>(Virginia - Apr 11)</i>	<b>32%</b>		
<b>Property Stolen</b>	<b>(Henry Co - May 11)</b>	\$133,228.00		
<b>Property Recovered</b>	<b>(Henry Co - May 11)</b>	\$10,411.00		
<b>% Property Recovered</b>	<b>(Henry Co - May 11)</b>	<b>8%</b>		
<i>% Property Recovered</i>	<i>(Virginia - Apr 11)</i>	<b>16%</b>		

Average Daily Jail Population	141
IBR Reportable Incidents Investigated**	265
Criminal Warrants Served	439
<b>VIRGINIA UNIFORM SUMMONS</b>	
-- Littering / Green Box Violations	0
-- County Decals	39
-- Other	136
Drive Under the Influence--Arrests	4
Assist Funerals	28
Assist Motorists	70
Alarms Answered	214
Prisoners Transported	32
Total Civil Process Papers Served	2,702
<b>Total Dispatched Calls</b>	<b>3,959</b>

<b>Animal Control Report:</b>	
Animals Picked Up:Dogs(93)Cats(46)	139
Number of Calls:	376
Number of Violations:	64

\*Larceny (includes larceny/theft, fraud, blackmail, bribery and embezzlement offenses)

\*\*Each incident may include one or more offenses.

**Note:** The totals for "Cleared Incidents" on this report include 31 incidents reported on previous reports which were cleared in May.

Also included under "Unfounded" are 6 incidents reported on previous reports and unfounded in May.



Henry County  
Board of Supervisors

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**Meeting Date** June 28, 2011

**Item Number** 12

**Issue**

Closed Meeting

**Background**

If the Board would like one motion to go into a Closed Meeting to cover the items listed on the agenda, the following motion would be in order:

***“That the Board convene in a Closed Meeting as permitted under the following Sections of the Virginia Freedom of Information Act:***

***§2.2-3711(A)1 for Discussion of Appointees to the Parks and Recreation Board, Roanoke Basin Association, and Southern Area Agency on Aging Board;***

***§2.2-3711(A)7 for Consultation with the County Attorney Re: Pending Legal Matters;***

***§2.2-3711(A)3 for Consultation with the County Attorney Re: Acquisition/Disposal of Real Estate;***

***§2.2-3711(A)5 for Consultation with the County Attorney Re: Discussion of As-Yet Unannounced Industries.***

**Attachments**

Provided Under Separate Cover

**Staff Recommendation**

None



# Henry County Board of Supervisors

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**Meeting Date** June 28, 2011

**Item Number** 13

**Issue**

Matters Presented by the Public

**Background**

No one has contacted the County Administrator's Office and requested time on the Board's agenda.

**Attachments**

None

**Staff Recommendation**

None



Henry County  
Board of Supervisors

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**Meeting Date** June 28, 2011

**Item Number** 14

**Issue**

Presentation by Representatives of the Boys and Girls Club of the Blue Ridge

**Background**

Representatives of the Boys and Girls Club of the Blue Ridge requested time on tonight's agenda to thank the Board for its support of the B&GCBR.

**Attachments**

None

**Staff Recommendation**

None



# Henry County Board of Supervisors

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**Meeting Date** June 28, 2011

**Item Number** 15

## **Issue**

Public Hearing – Proposed Amendments to Zoning Ordinance

## **Background**

The attached proposed amendments are part of the continuing effort to keep the Zoning Ordinance up to date and to identify ways we can implement change that will both benefit citizens and attempt to reduce the potential for future problems. Based on recent events, staff is proposing several potential amendments. The public hearing is to consider possible changes to the Henry County Zoning Ordinance that would define homeless shelters, transitional living facilities, halfway houses, community correctional facilities, assisted living facilities, and group homes. Also, the amendment would determine which zoning classifications to consider these uses, all of which would require the issuance of a Special Use Permit by the Henry County Board of Zoning Appeals prior to the use being established. Attached, is a summary of the changes and a copy of the complete amendments as they would appear in the ordinance.

## **Attachments**

1. [Summary of the Proposed Amendments](#)
2. [Complete Ordinance Showing Changes](#)
3. [Copy of Public Hearing Notice](#)

## **Recommendation**

The Planning Commission held a public hearing June 15 regarding these proposed amendments. Following that public hearing and consideration of the public comments, the Planning Commission recommended approval of the proposed amendments. County staff recommends Board of Supervisors' approval as well.

## **Add as definitions to Zoning Ordinance**

### **Section 21-103. Definitions.**

Homeless shelter or Transitional Living Facility: A facility providing housing/shelter primarily to indigent, needy, or homeless persons and which may also provide social services and counseling programs to assist in the transition to self-sufficiency through the acquisition of a stable income and permanent housing. Number of allowed occupants to be determined by Special Use Permit, Fire & Building Code.

Halfway house: a residential group care facility providing accommodation, rehabilitation counseling, and on-site supervision to persons suffering from alcohol or drug addiction, mental patients, persons suffering from similar disorders, or persons re-entering society after being released from a correctional facility or other institution. These facilities are a transitional environment between confinement and the return to society. Number of allowed occupants to be determined by Special Use Permit, Fire & Building Code.

Community correctional facility: means any group home, halfway house or other physically unrestricting facility used for the housing, treatment or care of adult/child offenders established or operated with funds appropriated to the Department of Corrections from the state treasury and maintained or operated by any political subdivision, combination of political subdivisions or privately operated agency within the Commonwealth. When not regulated by a state agency, the number of allowed occupants will be determined by the Special Use Permit, Fire & Building Code.

Assisted living facilities and group homes of eight or fewer single-family residence: See State Code Section 15.2-2291, as amended.

“State Code Section § 15.2-2291. Assisted living facilities and group homes of eight or fewer single-family residence.

A. Zoning ordinances for all purposes shall consider a residential facility in which no more than eight individuals with mental illness, mental retardation, or developmental disabilities reside, with one or more resident counselors or other staff persons, as residential occupancy by a single family. For the purposes of this subsection, mental illness and developmental disability shall not include current illegal use of or addiction to a controlled substance as defined in § 54.1-3401. No conditions more restrictive than those imposed on residences occupied by persons related by blood, marriage, or adoption shall be imposed on such facility. For purposes of this subsection, "residential facility" means any group home or other residential facility for which the Department of Behavioral Health and Developmental Services is the licensing authority pursuant to this Code.

B. Zoning ordinances for all purposes shall consider a residential facility in which no more than eight aged, infirm or disabled persons reside, with one or more resident counselors or other staff persons, as residential

occupancy by a single family. No conditions more restrictive than those imposed on residences occupied by persons related by blood, marriage, or adoption shall be imposed on such facility. For purposes of this subsection, "residential facility" means any assisted living facility or residential facility in which aged, infirm or disabled persons reside with one or more resident counselors or other staff persons and for which the Department of Social Services is the licensing authority pursuant to this Code."

**\*\* Note:** All of these uses, with the exception of protected, State licensed, Assisted Living Facilities and Group Homes (See State Code Section 15.2-2291) will require a public hearing and the issuance of a Special Use Permit by the Henry County Board of Zoning Appeals prior to its establishment.\*\*

**Placement of these uses within Zoning Districts**  
**Amend the following sections to add:**

Section 21-302 Agricultural District A-1 by Special Use Permit

- Homeless Shelters or Transitional Living Facilities, Community Correctional Facilities, and Halfway Houses

Section 21-402 Rural Residential District R-R by Special Use Permit

- Homeless Shelters or Transitional Living Facilities, Community Correctional Facilities, and Halfway Houses

Section 21-702 Office and Professional District B-3 by Special Use Permit

- Homeless Shelters or Transitional Living Facilities, Community Correctional Facilities, and Halfway Houses

Section 21-802 Neighborhood Commercial District B-2 by Special Use Permit

- Homeless Shelters or Transitional Living Facilities, Community Correctional Facilities, and Halfway Houses

Section 21-902 Commercial District B-1 by Special Use Permit

- Homeless Shelters or Transitional Living Facilities, Community Correctional Facilities, and Halfway Houses

Section 21-1202 Government and Special Use District G-S by Special Use Permit

- Homeless Shelters or Transitional Living Facilities, Community Correctional Facilities, and Halfway Houses

**Sec. 21-103. Definitions.**

*Abattoir:* A commercial slaughterhouse.

*Accessory use or structure:* A subordinate use or structure customarily incidental to and located upon the same lot occupied by the main use of building.

*Acreage:* A parcel of land, regardless of area, described by metes and bounds which is not a numbered lot on any recorded subdivision plat.

*Administrator, the:* The official charged with the enforcement of the Zoning Ordinance. He/she may be any appointed or elected official. He/[she] may serve with or without compensation as determined by the governing body.

*Agriculture:* The tilling of the soil, the raising of crops, horticulture, forestry, and gardening, including the keeping of animals and fowl, and including any agricultural industry or business, such as fruit packing plants, dairies or similar uses.

*Airport:* A land area specifically designed for the landing, taking off, or storage of aircraft, including accessory uses and structures customary thereto.

*Alley:* A passage or way open to public or private travel affording generally a secondary means of vehicular access to abutting lots or upon which service entrances of buildings abut, and not intended for general traffic circulation.

*Alteration:* Any change in the total floor area, use, adaptability, or external appearance of an existing structure.

*Alternative tower structure:* Manmade trees, clock towers, bell steeples, light poles and similar alternative-design mounting structures that camouflage or conceal the presence of antennas or towers.

*Antenna:* Any apparatus designed for telephonic, data, radio, or television communications through the sending and/or receiving or electromagnetic waves.

*Apartment house:* A building used or intended to be used as the residence of three (3) or more families living independently of each other.

*Appliance store:* A place of business where apparatuses, instruments or devices (whether manual or electrical and mechanical) are displayed for sale.

*Assisted Living Facility / Group Home: of eight or fewer single-family residence: See State Code Section 15.2-2291, as amended.*

*Automobile graveyard:* Any lot or place which is exposed to the weather upon which more than five (5) motor vehicles of any kind, incapable of being operated, are placed.

*Automobile sales area:* An open area, other than a street, used for the display, sale or rental of new or used motor vehicles or trailers in operable condition and where minor repair work is done.

*Automobile service station:* Any place of business having pumps and storage tanks at which fuels and oils for the use of motor vehicles are dispensed, sold or offered for sale at retail, and where minor repairs (but not tire recapping) and inspections may be carried on incidental to the sale of such fuels and oils. (When such dispensing, sale or offering for sale is incidental to the conduct of a public garage, the establishment shall be deemed to be a public garage).

*Basement:* A story having part but not more than one-half ( 1/2) of its height below grade. A basement shall be counted as a story for the purpose of height regulations if it is used for business purposes or for dwelling purposes (by other than a janitor employed on the premises).

*Billboard (see signs):* Any form of publicity, visible from any public highway, directing attention to an individual activity, business, service, commodity or product, and conveyed by means of words, figures, numerals, lettering, emblems, devices, designs, trademarks or trade names or other pictorial matter designed to convey such information and displayed by means of bills, panels, posters, paints or other devices erected on an open framework, or attached or otherwise applied to posts, stakes, poles, trees, buildings, or other structures or supports. Signs containing "danger" or "warning" messages required by governmental or other authorities shall not be within this definition.

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*Block:* That property abutting one (1) side of a street and lying between the two (2) nearest intersecting streets or nearest street and railroad right-of-way, unsubdivided acreage, river or live stream or between any of the foregoing and any other barrier to the continuity of development.

*Board of Supervisors:* The Board of Supervisors of Henry County, Virginia.

*Board of Zoning Appeals:* The Board of Zoning Appeals of Henry County, Virginia.

*Boarding or lodging house:* A building where, for compensation, lodging and meals are provided for five (5) or more persons, who are not transients, but not to exceed fourteen (14) persons.

*Boat dock:* A small artificial (manmade) or natural structure designed for the launching and/or receiving of waterborne craft.

*Commission, the:* The Planning Commission of Henry County, Virginia.

*Community center:* A building, group of buildings, or other place designed for use or used for cultural, educational or recreational activities of the inhabitants of an area and not operated for profit.

*Community Correctional Facility:* means any group home, halfway house or other physically unrestricting facility used for the housing, treatment or care of adult/child offenders established or operated with funds appropriated to the Department of Corrections from the state treasury and maintained or operated by any political subdivision, combination of political subdivisions or privately operated agency within the Commonwealth. When not regulated by a state agency, the number of allowed occupants will be determined by the Special Use Permit, Fire & Building Code.

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*Condominium:* A system of separate ownership of individual units in a multiple-unit building or development.

*Convenience store:* A single store, the ground floor area of which is four thousand (4,000) square feet or less and which offers for sale, primarily, most of the following articles: Bread, milk, cheese, canned and bottled foods and drinks, tobacco products, candy, papers and magazines, and general hardware articles. Gasoline may also be offered for sale but only as a secondary activity.

*Dairy:* A commercial establishment for the manufacture and sale of dairy products.

*Dairy farm:* Any premises on which one (1) or more cows or goats are kept and from which milk is sold on or off the premises.

*Day care, child care facility:* Any facility, other than a family day care home, operated for the purpose of providing care, protection and guidance to a group of ten (10) or more children separated from their parents or guardian during part of the day only, except:

1. A facility required to be licensed as a summer camp under sections 35-43 through 35-53 of the Code of Virginia;
2. A public school or a private school, unless the Commissioner of Welfare and Institutions determines that such private school is operating a child care center outside the scope of regular classes;
3. A school operated primarily for the educational instruction of children two (2) to five (5) years of age, at which children two (2) to four (4) years of age do not attend in excess of four (4) hours per day and children five (5) years of age do not attend in excess of six and one-half (6 1/2) hours per day;
4. A facility which provides child care on an hourly basis which is contracted for by a parent occasionally only;
5. A facility operated by a hospital on the hospital's premises, which provides care to the children of the hospital's employees, while such employees are engaged in performing work for the hospital; and
6. A Sunday School conducted by a religious institution or a facility operated by a religious organization where children are cared for during short periods of time while persons responsible for such children are attending religious services.

*Development:* Any manmade change to improved or unimproved real estate including, but not limited to, buildings or other structures, mining, dredging, filling, grading, paving, excavating or drilling operations.

*Development plan:* A detailed plan indicating all buildings or construction and improvements.

*District:* A portion of Henry County, Virginia in which certain uniform regulations and requirements of various combinations thereof apply under the provisions of this chapter.

*Dwelling:* Any building or portion thereof providing complete independent permanent facilities for living, sleeping, eating and sanitation designed for or used exclusively as living quarters by one (1) family, but not including a tent, cabin, travel trailer, mobile home, manufactured home or a room in a hotel or motel.

*Dwelling, multiple-family:* A building or portion thereof, containing three (3) or more dwelling units.

*Dwelling, single-family:* A building designed for use or occupied exclusively by one (1) family.

*Dwelling, duplex or two-family:* A building designed for use or occupied exclusively by two (2) families containing two (2) dwelling units.

*Essential services:* The erection, construction, alteration or maintenance of public utilities, or municipal or other governmental transmission or distribution systems, for collection, communication, supply or disposal systems, including poles, wires, mains, drains, sewers, pipes, conduits, cables, fire alarm boxes, police call boxes, traffic signals, hydrants and other similar equipment and accessories in connection therewith, reasonably necessary for the furnishing of adequate service by public utilities, governmental or other agencies, but not including buildings.

*Existing construction:* Structures for which the start of construction commenced before the effective date of this chapter. These shall also be referred to as "existing structures."

*FAA:* The Federal Aviation Administration.

*Family:*

1. An individual;
2. Two (2) or more persons related by blood, marriage, adoption or guardianship plus any domestic servants, foster children and not more than two (2) roomers, living together as a single nonprofit housekeeping unit in a dwelling or dwelling units; or
3. A group of not more than four (4) persons not related by blood, marriage, adoption or guardianship living together as a single nonprofit housekeeping unit in a dwelling or dwelling unit.

*Family, immediate:* Includes husband, wife, sons, daughters, mother, father, sister, brother, stepparents, stepchildren, stepbrother, stepsister, and grandchildren.

*Family Day Care Homes:* A single family dwelling in which more than five (5) but less than thirteen (13) individuals are received for care, protection and guidance during only part of a twenty-four-hour day. Individuals related by blood, legal adoption or marriage to the person who maintains the home shall not be counted towards this total. The care of five (5) or fewer individuals for portions of the day shall be considered residential occupancy by a single family.

*FCC:* The Federal Communications Commission.

*Fence:* A type of enclosure intended as a barrier or to mark a boundary. Fences shall not be considered accessory structures and shall be permitted to be constructed on a property line.

*Flood:* A general and temporary inundation of normally dry land areas.

*Floodplain:*

1. A relatively flat or low land area adjoining a river, stream or watercourse which is subject to partial or complete inundation;
2. An area subject to the unusual and rapid accumulation or runoff of surface waters from any source.

*Floodway:* The designated area of the floodplain required to carry and discharge flood waters of a given magnitude. For the purposes of this chapter, the floodway shall be capable of accommodating a flood of the one-hundred-year magnitude.

*Floor area:* The sum of the horizontal area of all floors of a building measured from the exterior faces of the exterior walls or from the centerline of the walls separating two (2) buildings, but not including outside storage areas, attached garages, carports or enclosed porches.

*Foundry:* The process of metal casting.

*Garage, private:* Accessory building designed or used for the storage of not more than three (3) automobiles owned and used by the occupants of the building to which it is accessory. On a lot occupied by a multiple-unit dwelling, the private garage may be designed and used for the storage of one and one-half (1.5) automobiles for each dwelling unit.

*Garage, public:* A building or portion thereof, other than a private garage, designated and used for servicing, repairing, equipping, or storing motor-driven vehicles.

*General store, convenience store, country store:* See convenience store.

*Golf course:* Any golf course, public or private, where golf is played, including accessory uses and buildings customary thereto, but excluding golf driving ranges.

*Grade:* The average of the finished ground level measured at the center of all walls of a building.

*Grocery store:* A place of business which offers foodstuffs and other small household articles for retail sale.

*Guest room:* A room which is intended, arranged, or designed to be occupied, or which is occupied, by one (1) or more guests paying direct or indirect compensation therefor, but in which no provision is made for cooking. Dormitories are excluded.

*Hazardous waste:* A "hazardous waste" as described by the current Virginia Hazardous Waste Regulations.

*Halfway House: a residential group care facility providing accommodation, rehabilitation counseling, and on-site supervision to persons suffering from alcohol or drug addiction, mental patients, persons suffering from similar disorders, or persons re-entering society after being released from a correctional facility or other institution. These facilities are a transitional environment between confinement and the return to society. Number of allowed occupants to be determined by Special Use Permit, Fire & Building Code.*

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*Height:* When referring to a tower or other structure, the distance measured from ground level to the highest point on the tower or other structure, even if the highest point is an antenna or lightning rod.

*Height, building:* The vertical distance from the "grade" level to the highest point of the coping of a flat roof or to the deck line of a mansard roof or to the average height of the highest gable of a pitch or hip roof.

*Homeless Shelter / Transitional Living Facility :-A facility providing housing/shelter primarily to indigent, needy, or homeless persons and which may also provide social services and counseling programs to assist in the transition to self-sufficiency through the acquisition of a stable income and permanent housing. Number of allowed occupants to be determined by Special Use Permit, Fire & Building Code.*

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*Home occupation:* An occupation which does not require more than one-fourth ( 1/4) of the total floor space of the dwelling as a secondary use in connection with which there will be no display of goods and no one is employed other than members of the family residing on the premises. Such occupations will be conducted within the dwelling by the occupant.

Class A-- Home occupations meeting the above criteria but are limited in intensity due to the nature of the business. Examples are music teaching, canning and catering, sewing and millinery, and other uses that promote little or no increase in traffic and congestion.

Class B-- Home occupations that may be more intense in nature, creating additional traffic and congestion in the area. Examples are barber shops, beauty and tanning salons, professional services, lodging houses and other similar uses conducted within the dwelling by the occupant.

No massage parlor required to be licensed under Section 13-301 of these ordinances shall be considered a permissible home occupation under this Chapter.

*Hospital:* An institution rendering medical, surgical, obstetrical, or other treatment or other cure of human beings, including mental hospitals, but excluding nursing homes.

*Hotel:* A building designated or occupied as the more or less residing place for fourteen (14) or more individuals who are, for compensation, lodging, with or without meals, and in which provision is not generally made for cooking in individual rooms or suites.

*Inoperative vehicles:* An inoperative vehicle means any motor vehicle which is not in operating condition, or which for a period of sixty (60) days or longer has been partially or totally disassembled by the removal of tires, wheels, the engine, or other essential parts required for the operation of the vehicle, a vehicle for which there is neither valid inspection, decal nor valid license plates (this does not include farm use vehicles or antique vehicles).

*Junkyard:* The use of any area of land lying within one hundred (100) feet of a state or federal highway or the use of more than two hundred (200) square feet of land area in any location for the storage, keeping, or abandonment of junk including scrap metals or other scrap materials. The term "junk yard" shall include the term "automobile graveyard."

*Kennel, commercial:* A facility where dogs are kept for the purpose of breeding, training, renting, buying, boarding, selling, or for other commercial/monetary gain. Commercial kennels shall also include animal shelters and the keeping of show dogs.

*Land use plan:* The long-range plan for the desirable use of land in Henry County as officially adopted, and as amended from time to time by the Board of Supervisors; the purpose of such plan being, among other purposes, to serve as a guide in the zoning and progressive changes in the zoning of land to meet changing community needs, in the appropriate subdividing and development of undeveloped land, and in the acquisition of right-of-way or sites for such public facilities as streets, parks, schools and other public buildings.

*Lot:* A parcel of land occupied or to be occupied by a main structure or group of main structures and accessory structures, together with such yards, open spaces, lot width and lot areas as are required by this chapter, and having frontage upon a street, either shown on a plat of record or considered as a unit of property and described by metes and bounds.

*Lot area:* The area of a horizontal plan bounded by the front, side and rear lot lines, but not including portions under water, except where the total area of a body of water is within the lot.

*Lot, corner:* A lot abutting on two (2) streets which intersects at an angle not greater than one hundred thirty-five (135) degrees.

*Lot, through:* A lot having a pair of opposite lot lines along two (2) more or less parallel public streets. Both streets shall be deemed front lot lines.

*Lot depth:* The shortest horizontal distance between front and rear lines of a lot measured perpendicular to the street line.

*Lot, width:* The horizontal distance between the lines of a lot measured along the front yard setback line.

*Manufactured homes:* A structure subject to federal regulations which is transportable in one (1) or more sections, is eight (8) body feet or more in width and forty (40) body feet or more in length in the traveling mode, or is three hundred twenty (320) or more square feet when erected on site, is built on a permanent chassis, and is designed to be used as a single-family dwelling with or without a permanent foundation when connected to the required utilities, and includes the plumbing, heating, air conditioning and electrical systems contained in the structure. (Section 36-85.3, Code of Virginia).

*Mobile home:* A structure, transportable in one (1) or more sections, which in the traveling mode is eight (8) body feet or more in width or forty (40) body feet in length, or when erected on site, is three hundred twenty (320) or more square feet and which is built on a permanent chassis and designed to be used as a dwelling with or without permanent foundation when connected to the required utilities, and includes the plumbing, heating, air conditioning, and electrical systems contained therein. (Section 46.1-1, Code of Virginia).

*Mobile home park:* Premises where two (2) or more mobile homes and/or manufactured homes are parked for living or sleeping purposes or where spaces or lots are set aside for rent for use by mobile

homes and/or manufactured homes for living or sleeping purposes, including any land, building, structure, or facility used by occupants of mobile homes on such premises.

*Modular home or unit:* An industrialized building assembly or system of building sub-assemblies, including the necessary electrical, plumbing, heating, ventilating or other service systems, manufactured off-site and transported to the point of use for installation or erection, with or without other specified components, as a finished building or as a part of a finished building comprising two (2) or more industrialized building units and not designed for ready removal or installation or erection on another site.

*Motel:* A building, or group of buildings, comprising individual sleeping or living units for the accommodation of transient guests, not containing cooking or kitchen facilities.

*Multi-dog license:* Issued by the Henry County Treasurer's Office as a means of licensing two (2) or more dogs at a possible lower cost-per-dog rate than purchasing individual dog licenses.

*Nonconforming lot:* An otherwise legally platted lot that does not conform to the minimum area or width requirements of this chapter for the district in which it is located, either at the effective date of this chapter or as a result of subsequent amendments hereto.

*Nonconforming structure:* An otherwise legal building or structure that does not conform with the lot area, yard, height, lot coverage, or other area regulations of this chapter for the district in which it is located, either at the effective date of this chapter or as a result of subsequent amendments hereto.

*Nonconforming use:* See use, nonconforming.

*Nursing home, convalescent and rest home:* An establishment used as a dwelling place by the aged, infirmed, chronically ill or incurably afflicted persons, in which not less than three (3) persons live, or are kept, or are provided for on the premises for compensation, excluding clinics, hospitals and similar institutions devoted to the diagnosis, treatment or care of the sick or injured.

*Office:* A room or building in which a person transacts business or carries on an occupation.

*Off-street parking area:* Space provided for vehicular parking outside the dedicated street right-of-way.

*One-hundred-year flood:* A flood that, on the average is likely to occur once every one hundred (100) years, i.e. that has a one (1) percent chance of occurring each year, although the flood may occur in any year.

*Open space:* An area of land associated with and located on the same tract of land as a major building or group of buildings in relation to which it serves to provide light, air, scenic, recreational or similar purposes. Such open space shall be so located and treated as to enhance the amenity of the development by providing landscaping features, screening for the benefit of occupants of neighboring areas or a general appearance of openness.

*Open space easement:* An easement tied to the title of the land restricting the development rights so as to ensure the retention of the land as open space.

*Planned development:* The submission of one (1) or more contiguous lots under single ownership or unified control, planned as whole for development in a single or programmed series of operations according to an approved master plan which may include multiple land uses.

*Planning Commission:* The Planning Commission of Henry County, Virginia.

*Planning Director:* The Planning Director of Henry County, Virginia.

*Public open land:* Land given to Henry County for parks, playgrounds or undeveloped open space with the intention of making it available for public use.

*Public water and sewer systems:* A water and sewer system serving three (3) or more dwellings and which is owned and operated by a municipality or county or owned and operated by a private individual or a corporation approved by the governing body and properly licensed by the State Corporation Commission.

*Restaurant:* Any business that sells food and drink and provides seating inside and/or outside the building for consumption on the premises.

*Retaining wall:* A wall designed to resist the lateral displacement of soil or other material. A retaining wall shall not be considered an accessory structure and shall be permitted to be constructed on a property line.

*Road:* See Street.

*Sawmill, permanent:* A sawmill permanently located for the purpose of processing timber without regard to point of origination.

*Sawmill, temporary:* A sawmill located on private property for the processing of timber cut only from that property or from property immediately contiguous and adjacent thereto, or incidental processing of timber transported from other property.

*School:* An institution of learning which offers instruction in the several branches of learning and study required to be taught in the public schools by the applicable statutes of the state. High schools include junior and senior grades.

*Setback line:* A line parallel to the front property line or centerline of street right-of-way (as applicable), extending the full width of the lot and being a specified distance at all points from the front property line or centerline of street right-of-way (as applicable), and thus defining an area in which no building or structure may be constructed.

*Shopping center:* A development that contains three (3) or more commercial establishments which are planned, developed or managed as a unit related in location, size and type of shops to the area that the unit serves and provides on-site parking in relationship to the size and type of stores.

*Sign:* Any display of letters, figures, designs, devices, pictures, logos, emblems, insignia, numbers, lines or colors, or any combination thereof, visible to the public for the purpose of making anything known or attracting attention. The flag, emblem, insignia, poster or other display of a nation, political units, educational, charitable, religious or similar group, campaign, nonprofit drive or event, or the architectural features or characteristics of a building which do not have an advertising message on or as an integral part thereof, shall not be included within the meaning of this definition. Nor shall any of the previously mentioned displays be included within the meaning of this definition when such displays are located within a building or other enclosure and are not visible from the exterior of the building or other enclosure.

*Sign area:* The area of a sign computed as the smallest square, rectangle, triangle, circle or combination thereof encompassing the entire advertising copy area, excluding illuminating devices and structural supports. For the purpose of computing area, (for) a sign consisting of two (2) or more sides, where the interior angle between any of the sides exceeds sixty (60) degrees, each side shall be counted when computing sign area.

*Sign, business:* A sign which directs attention to a business, commodity, service or other activity conducted upon the premises upon which such sign is located.

*Sign, general advertising:* A sign which directs attention, to a product, commodity, or service not necessarily available on the premises.

*Sign, home occupation:* A nonilluminated sign directing attention to a product, commodity, or service available on the premises, but which product, commodity, or service is clearly a secondary use of the dwelling.

*Sign identification:* A sign on the premises bearing the name of a subdivision, the name of a group housing project or of a school, college, park, church, or other public or quasi-public facility, or a professional or firm name plate, but bearing information pertaining only to the premises on which such sign is located.

*Special exception:* A special use not permitted in a district except by a special use permit granted under the provisions of this chapter.

*Storage building, private:* An accessory building designed for the storage of personal property used by the occupants of the building to which it is an accessory use. No private storage building shall be used for living quarters or commercial use.

*Storage building, public:* A structure used for the purposes of warehousing or for storage as an accessory to commercial or industrial uses.

*Story:* That portion of a building, other than the basement, included between the surface of any floor and the surface of any floor next above it. If there be no floor above it, the space between the floor and the ceiling next above it.

*Story, half:* A space under a sloping roof, which has the line of intersection of roof decking and wall face not more than three (3) feet above the top floor level, and in which space not more than two-thirds ( $\frac{2}{3}$ ) of the floor area is finished off for use.

*Street line:* The dividing line between a street or road right-of-way and the adjacent property.

*Street or road:* A public right-of-way which affords principal means of access to abutting property.

*Street private:* An access way which is not owned or maintained by the public but affords principal access to abutting property.

*Structural alteration:* Any change in the structural members of a building, such as walls, columns, beams or girders.

*Structure:* Anything constructed or erected which requires permanent location on the ground, or attachment to something having a permanent location on the ground, including structures within the definition of mobile home or manufactured home when not used as a dwelling.

*Temporary use:* A prospective use of any land, property, or structure, intended for a limited duration of time and at an appropriate location as determined by the Zoning Administrator. Such use shall be terminated within thirty (30) days after the completion of any project.

*Tower:* Any structure that is designed and constructed primarily for the purpose of supporting one (1) or more antennas, including self-supporting lattice towers, guy towers, or monopole towers. The term includes radio and television transmission towers, microwave towers, common-carrier towers, cellular telephone towers, alternative tower structures, and the like.

*Townhouse:* A series or group of single-family dwelling units consisting of three (3) or more units in a structure in which each unit is separated from the other by solid common walls.

*Transient storage:* The keeping of goods or materials being transported from the location of generation to the location of use or disposal for a period of time not to exceed ten (10) days.

*Travel trailer:* A vehicular, portable structure built on a chassis and designed to be used for temporary occupancy for travel, recreational or vacation use, with the manufacturer's permanent identification "Travel Trailer," thereon, and when factory equipped for the road, being of any length provided its gross weight does not exceed forty-five hundred (4,500) pounds, or being of any weight not exceeding twenty-eight (28) feet.

*Use:* The purpose for which land, a building or structure is arranged, designed or intended, or for which either land or a building or structure is, or may be, occupied or maintained.

*Use, nonconforming:* A building, structure or premises legally existing or used at the time of adoption of this chapter, or any amendment thereto, and which does not conform with the use regulations of the district in which located. Any such building, structure or premises conforming in respect to use but not in respect to height, area, yards or courts or distance requirements from more restricted districts or uses, shall not be considered a nonconforming use.

*Variance:* A reasonable deviation from those provisions of this chapter regulating the size or area of a lot or parcel of land, or the size, area, bulk or location of a building or structure when the strict application of this chapter would result in unnecessary or unreasonable hardships to the property owner and such need for a variance would not be shared generally by other properties, and, provided such variance is not contrary to the intended spirit and purpose of this chapter and would result in substantial justice being done.

*Yard:* An open space on a lot, other than a court, unoccupied and unobstructed from the ground upward, except as otherwise provided herein.

*Yard front:* A yard extending across the front of a lot between the front lot line and the nearest line of the main building.

*Yard rear:* A yard extending across the rear of a lot between the rear line of the lot and the nearest line of the rear of the main building.

*Yard side:* A yard lying between the side lot line of the lot and the nearest line of the side of the main building from the front yard to the rear yard.

(Ord. of 7-27-92, § II; Ord. of 7-19-94, § 1, Ord. of 1-27-97; Ord. of 8-24-98; Amend. of 2-26-08; [Amend. of 6-28-11](#))

### **Sec. 21-302. Special use permit uses.**

The uses permitted in the Agricultural District with a special use permit as approved by the Board of Zoning Appeals are as follows:

1. Antique shops.
2. Cabins, cabin groupings, camps for seasonal occupancy, including temporary campsites, campgrounds, parks and day camp facilities.
3. Clubs, fraternities, hunting clubs and lodges and meeting places for other organizations not including any use customarily conducted as a gainful business.
4. Commercial stables and kennels located more than five hundred (500) feet from dwelling units on adjacent property.
5. Commercial and pet cemeteries, including funeral homes and mortuaries.
6. Country clubs and other public and private noncommercial recreational areas and facilities such as golf courses and swimming pools.
7. Firearm sports and training facilities, including firing ranges, pistol ranges, sporting clays, trap and skeet shooting ranges, turkey shoots, archery ranges and other for profit or not for profit uses and activities involving discharge of firearms or shooting of missiles. However, nothing in this provision shall be construed to affect any individual's right to hunt on his property or prohibit non-profit hunting activities.
8. Group homes and child welfare homes.

### **9. Homeless Shelters or Transitional Living Facilities, Community Correctional Facilities, and Halfway Houses**

~~9~~10. Landfills.

~~10~~11. Livestock markets.

~~11~~12. Meat cutting, packaging, and processing.

~~12~~13. Nursery schools, day care facilities, and family day care homes.

~~13~~14. Outdoor music festivals.

~~14~~15. Prisons or prison farms.

~~15~~16. Race tracks.

~~16~~17. Radio stations and towers higher than the height limit imposed by this article.

~~17~~18. Rest homes.

~~18~~19. Restaurants with no drive-in window facilities in which less than two thousand (2,000) square feet is used for business purposes including dining, preparation, storage, office and waiting areas but not including parking areas.

~~19~~20. Retail sales establishments whose total area for display, storage, and other business purposes is contained within the walls of a building which is less than two thousand (2,000) square feet in area and not involving the sale of gasoline or similar petroleum products.

~~20~~21. Promotional, amusement, and entertainment facilities, sponsored by any licensed business or businesses or non-profit organizations and are located on the property owned or controlled by the sponsor. Such uses shall be properly safe-guarded from traffic and shall observe all setbacks required for

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structures. Temporary, promotional, recreational, or fundraising amusement activities and facilities of not more than three (3) days duration sponsored by civic, professional, fraternal, institutional or religious groups or organizations, and conducted for community, religious or benevolent purposes and located on property owned or controlled by the sponsor shall be exempted from this section. Examples of such amusement facilities and activities are musical entertainment, jamborees, educational displays, arts and crafts, auctions, legal games, dunking booths, concessions and vending. Rides are permitted. Tent revivals or other similar outdoor religious services of not more than seven (7) days duration shall also be exempted from this section.

(Ord. of 8-24-98; [Amend. of 6-28-11](#))

### **Sec. 21-402. Special use permit uses.**

The uses permitted in the Rural Residential District with a special use permit as approved by the Board of Zoning Appeals are as follows:

1. Class B home occupations.
2. Clubs, fraternities, lodges and meeting places of other organizations not including any use customarily conducted as gainful business.

[3. Homeless Shelters or Transitional Living Facilities, Community Correctional Facilities, and Halfway Houses](#)

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~~34.~~ Mobile home and/or manufactured home park on parcels of land containing minimum of five (5) acres.

~~45.~~ Multiple-family (apartments) and single-family attached (duplexes and townhouses) dwellings.

~~56.~~ Nursery schools, day care centers, and family day care homes.

~~67.~~ Rest homes.

~~78.~~ Riding horse barns.

(Ord. of 8-24-98; [Amend. of 6-28-11](#))

### **Sec. 21-702. Special use permit uses.**

The uses permitted in the Office and Professional District with a special use permit as approved by the Board of Zoning Appeals are as follows:

1. Bed and breakfast inns, guest houses, and rooming and boarding houses.
2. Clubhouses.

[3. Homeless Shelters or Transitional Living Facilities, Community Correctional Facilities, and Halfway Houses](#)

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~~34.~~ Nursery schools, day care facilities, and family day care homes.

~~45.~~ Multiple-family (apartments) and single-family attached (duplexes and townhouses) dwellings.

~~56.~~ Radio stations.

~~67.~~ Rest homes.

(Ord. of 8-24-98; [Amend. of 6-28-11](#))

### **Sec. 21-802. Special use permit uses.**

The uses permitted in the Neighborhood Commercial District with a special use permit as approved by the Board of Zoning Appeals are as follows:

[1. Homeless Shelters or Transitional Living Facilities, Community Correctional Facilities, and Halfway Houses](#)

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~~42.~~ Multiple-family (apartments) and single-family attached (duplexes and townhouses) dwellings.

~~23.~~ Restaurants in which two thousand (2,000) square feet or more of floor area is used for business purposes including dining, preparation, storage, office and waiting areas but not including parking areas.

34. Retail sales establishments whose total area for display, storage, and other business purposes is contained within the walls of a building equals or exceeds two thousand (2,000) square feet in area and not involving the sale of gasoline or similar petroleum products.

(Amend of 6-28-11)

**Sec. 21-902. Special use permit uses.**

The uses permitted in the Commercial District with a special use permit as approved by the Board of Zoning Appeals are as follows:

1. Animal hospitals, kennels or clinics.
2. Coliseums.
3. Fortune tellers, clairvoyants.

4. Homeless Shelters or Transitional Living Facilities, Community Correctional Facilities, and Halfway Houses

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45. Hospitals, nursing homes, clinics, group homes, and rest homes.

56. Indoor theatres, drive-in theatres.

67. Jails.

78. Massage parlors.

89. Public billiard parlors and pool rooms, bowling alleys, dance halls, golf driving ranges and miniature golf courses, skating rinks, athletic clubs, health clubs and similar forms of public amusement and recreation.

910. Shopping centers and malls designed to accommodate permitted uses of this district as regulated.

1011. Promotional, amusement, and entertainment facilities, sponsored by any licensed business or businesses or non-profit organizations and are located on the property owned or controlled by the sponsor. Such uses shall be properly safe-guarded from traffic and shall observe all setbacks required for structures. Temporary, promotional, recreational, or fundraising amusement activities and facilities of not more than three (3) days duration sponsored by civic, professional, fraternal, institutional or religious groups or organizations, and conducted for community, religious or benevolent purposes and located on property owned or controlled by the sponsor shall be exempted from this section. Examples of such amusement facilities and activities are musical entertainment, jamborees, educational displays, arts and crafts, auctions, legal games, dunking booths, concession and vending. Rides are permitted. Tent revivals or other similar outdoor religious services of not more than seven (7) days duration shall also be exempted from this section.

1112. Individual manufactured housing, and modular home sales and storage.

1213. Racetracks.

(Ord. of 12-18-95, § 1(B); Ord. of 1-27-97; Ord. of 8-24-98; Amend. of 6-28-11)

**Sec. 21-1202. Special use permit uses.**

The uses permitted in the Government and Special Use District with a special use permit as approved by the Board of Zoning Appeals are as follows:

1. Airports.
2. Coliseums.

3. Homeless Shelters or Transitional Living Facilities, Community Correctional Facilities, and Halfway Houses

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34. Hospitals.

45. Impoundments of water for public consumption, recreation, power generation, and/or flood control.

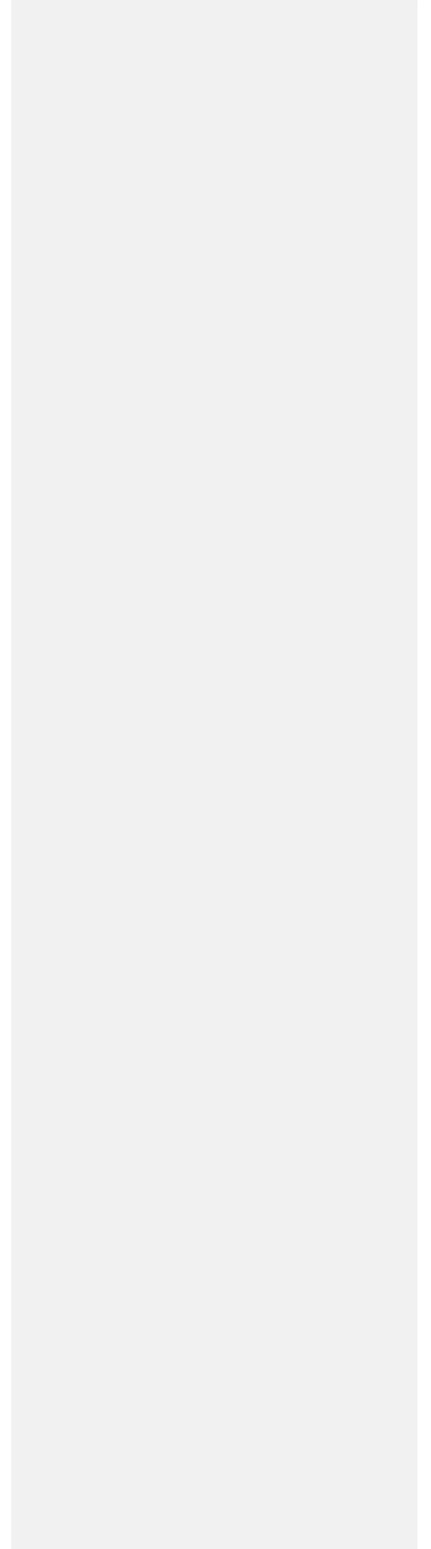
56. Jails, prisons, and prison farms.

67. Landfills and incinerators.

78. Quarries.

89. Racetracks.

| [910](#). Water and sewage treatment facilities.



**COUNTY OF HENRY  
PUBLIC HEARING NOTICE**

Pursuant to Section 15.2-2204 of the Code of Virginia, a series of public hearing has been scheduled for **June 15, 2011, at 6:00 p.m.** in the Board Meeting Room of the County Administration Building, Kings Mountain Rd, Collinsville, Virginia. Following these public hearings, the Planning Commission will make recommendations on the application and the proposed zoning ordinance amendment to the Board of Supervisors.

The Henry County Board of Supervisors will conduct public hearings on the following issues on **June 28, 2011 at 6:00 p.m.** in the Board Meeting Room of the County Administration Building, Kings Mountain Rd, Collinsville, Virginia.

The purpose of these public hearings is to receive input into the possible rezoning of property and a proposed amendment to the Henry County Zoning Ordinance. Following are the specifics of the public hearing.

**Case R-11-07 Noel K. and Blanche H. Campbell**

The property is located at 900 Wagon Trail Road, at the corner of Tara Drive and Wagon Trail Road in the Horsepasture District and is shown on Tax Map 59.6(8)/3-8 and 59.3/72C. The applicant is requesting the rezoning of approximately 3-acres from Suburban Residential District S-R and Mixed Residential District M-R to Neighborhood Commercial District B-2.

Amend Henry County Code Section 21-103, Definitions, to add: Homeless Shelter / Transitional Living Facility; Halfway House; Community Correctional Facility; Assisted Living Facility and Group Home. Also, to place these uses within certain zoning classifications, all requiring the issuance of a Special Use Permit by the Henry County Board of Zoning Appeals.

The application for this request and the full text of the proposed Zoning Ordinance amendment may be viewed in the Department of Planning, Zoning & Inspection between the hours of 8:00 a.m. and 5:00 p.m., Monday through Friday.

Lee H. Clark, AICP  
Director of Planning, Zoning, & Inspection



# Henry County Board of Supervisors

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**Meeting Date** June 28, 2011

**Item Number** 16

## **Issue**

Public Hearing – Rezoning Application R-11-07 - Noel K. and Blanche H. Campbell

## **Background**

The property is located at 900 Wagon Trail Road, at the corner of Tara Drive and Wagon Trail Road in the Horsepasture District and is shown on Tax Map 59.6(8)/3-8 and 59.3/72C. The applicant is requesting the rezoning of approximately 3-acres from Suburban Residential District S-R and Mixed Residential District M-R to Neighborhood Commercial District B-2. The applicant wishes to build a home at 60 Tara Drive that will be used as their residence and as a bed and breakfast, and to convert the existing residence at 900 Wagon Trail Road into a winery and tasting room.

## **Attachments**

1. [Application for Rezoning](#)
2. [Letter from Applicant](#)
3. [Aerial Photo of the Property](#)
4. [Sketch of the Proposed Layout](#)
5. [Copy of Recent Survey](#)
6. [Excerpt from Tax Map](#)

## **Staff Recommendation**

Following a public hearing, the Planning Commission recommended that the rezoning request be approved. Staff also recommends approval of the request.

**COUNTY OF HENRY**  
**APPLICATION FOR REZONING**      R-11-07

*Part I - To be completed by Applicant  
Please type or print in ink the following information*

Applicant's Name: Noel K + Blanche Campbell Telephone: 336 996 8673

Applicant's Address: 1130 Century Park Ave, Kernersville NC 27284

Location of Property: 900 Wagon Trail Rd + TARA Dr Ridgeway VA 24148

Real Estate Map and Parcel Number 59.6 (008) 001/006 Size of Property: 3+ acres/sq.ft  
59.3/720 <sup>3,4,5</sup> <sub>7,8</sub>

Existing Land Use: Residential + ~~agricultural~~

Proposed Land Use: Residential, bed + breakfast, winery

Existing Zoning: M-R + SR Proposed Zoning: B-2

**To be completed by County:**  
The Henry County Planning Department will list below the name and complete address (including the zip code) of the owner of all property adjacent to or directly across a road from the property for which the rezoning is requested.

Name: Noel Keenan + Blanche Campbell

Address: 1130 Century Park Ave., Kernersville, NC 27284

Real Estate Map and Parcel Number 59.6 (8) 3,4,5,6 Zoning: MR  
59.3 (8) 7,8 59.3/720 59.3/720 <sup>SR</sup> <sub>MR</sub>

Name: Susan E. Torres + James Robert Edwards

Address: 907 Wagon Trail Rd., Ridgeway, VA 24148

Real Estate Map and Parcel Number 59.6 (2) 2/004H Zoning: SR

Name: Joseph B. Campbell

Address: 941 Wagon Trail Rd., Ridgeway, VA 24148

Real Estate Map and Parcel Number 59.6/69B Zoning: B1

ADDITIONAL SHEET

LISTING OF ADJACENT PROPERTY OWNERS

Attach to Application # \_\_\_\_\_ for \_\_\_\_\_ submitted by \_\_\_\_\_  
\_\_\_\_\_ on \_\_\_\_\_

Name: James R. Edwards  
Address: P.O. Box 447 East Setauket, NY 11733  
Real Estate Map and Parcel Number: 59.6(2)|3B Zoning: A1

\*\*\*\*\*

Name: Herbert Warren Hodges + Lujuan Mays Hodges  
Address: 874 Wagon Trail Rd., Ridgeway, VA 24148  
Real Estate Map and Parcel Number: 59.6(8)|2R Zoning: SR

\*\*\*\*\*

Name: James Walter Rhea + Holly Mays Rhea  
Address: 828 Wagon Trail Rd., Ridgeway, VA 24148  
Real Estate Map and Parcel Number: 59.3|72 Zoning: A1

\*\*\*\*\*

Name: Douglas R. Josefson  
Address: 215 Cooper Lane East Greenwich, RI 02818  
Real Estate Map and Parcel Number: 59.3(8)|9 Zoning: SR

\*\*\*\*\*

Name: Jacquin Mills c/o Jacquin Mills  
Address: 2011 Mount Olivet Rd., Martinsville, VA 24112  
Real Estate Map and Parcel Number: 59.6(2)|3C Zoning: A1

\*\*\*\*\*

Name: Levi H. + Glenda C. Mays  
Address: 836 Wagon Trail Rd., Ridgeway, VA 24148-3809  
Real Estate Map and Parcel Number: 59.3|72D Zoning: SR  
59.6(8)|1 SR

**Application for Rezoning**

Page 2

*I hereby apply for a change in the zoning classification of the property described herein subject to all County and State laws, ordinances, rules and regulations. I authorize appropriate County officials to enter upon the above-described property during normal business hours to conduct required inspections and post signs. I hereby certify, under penalties of perjury, that the above information is true, complete, and correct. I also understand that I or a representative must attend both the Planning Commission and Board of Supervisors public hearings.*

*Glenn H Campbell*  
Signature of Applicant

Owner's consent if different from applicant:

\_\_\_\_\_  
Signature of Owner

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Part 2 - To be completed by County

Rezoning Number: R-11-07 Date Completed Application Received 4-20-11

Date Planning Commission Public Hearing: 6-15-11 Dates of Advertisements 6-1-11, 6-8-11

Date Board of Supervisors Public Hearing: 6-23-11 Dates of Advertisements \_\_\_\_\_

I certify that, on 4-2-11, each of the property owners adjacent to and across the road from applicant's property were sent by first class mail a notification of the public hearings.

*Discilla Spencer*  
Signature of Staff

Recommendation by Planning Commission: \_\_\_\_\_

**Action by Henry County Board of Supervisors**

Date: \_\_\_\_\_ Approved  Denied

\_\_\_\_\_  
Clerk, Board of Supervisors

1130 Century Park Ave.

Kernersville, NC 27284

19 April 2011

To Whom It May Concern:

We are requesting the properties known as 60 Tara Drive and 900 Wagon Trail Road to be rezoned from MR and SR to B-2. We plan to build a single family residence to start with on the 60 Tara Drive property. It will become a bed and breakfast as well as soon as we finish the upper story. We are putting in a 2000 gallon septic tank to this end as this is what we were told by the health department would be needed for 6 bedrooms.

We own lots 3, 4, 5, 6 and 8. We are currently waiting on the lawyer to draw up the papers for lot 7 which we are purchasing from Wayne Josefson currently of Canada. The price has been agreed upon by all parties concerned and as previously stated, we are just waiting the lawyer's paperwork.

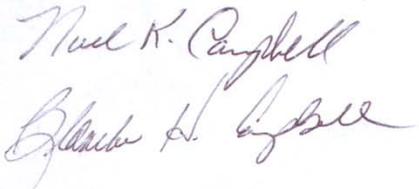
We have already put in the vineyard and hope to sell a few grapes and grape vines. In the not very distant future we will be having the building on the 900 Wagon Trail Rd. property converted to a tasting room and winery. Once that is done we will be applying for our state and federal licenses to open the winery and produce and sell wines. We foresee this as being a small mom and pop type business with probably no more than 3 or 4 people visiting at any one time.

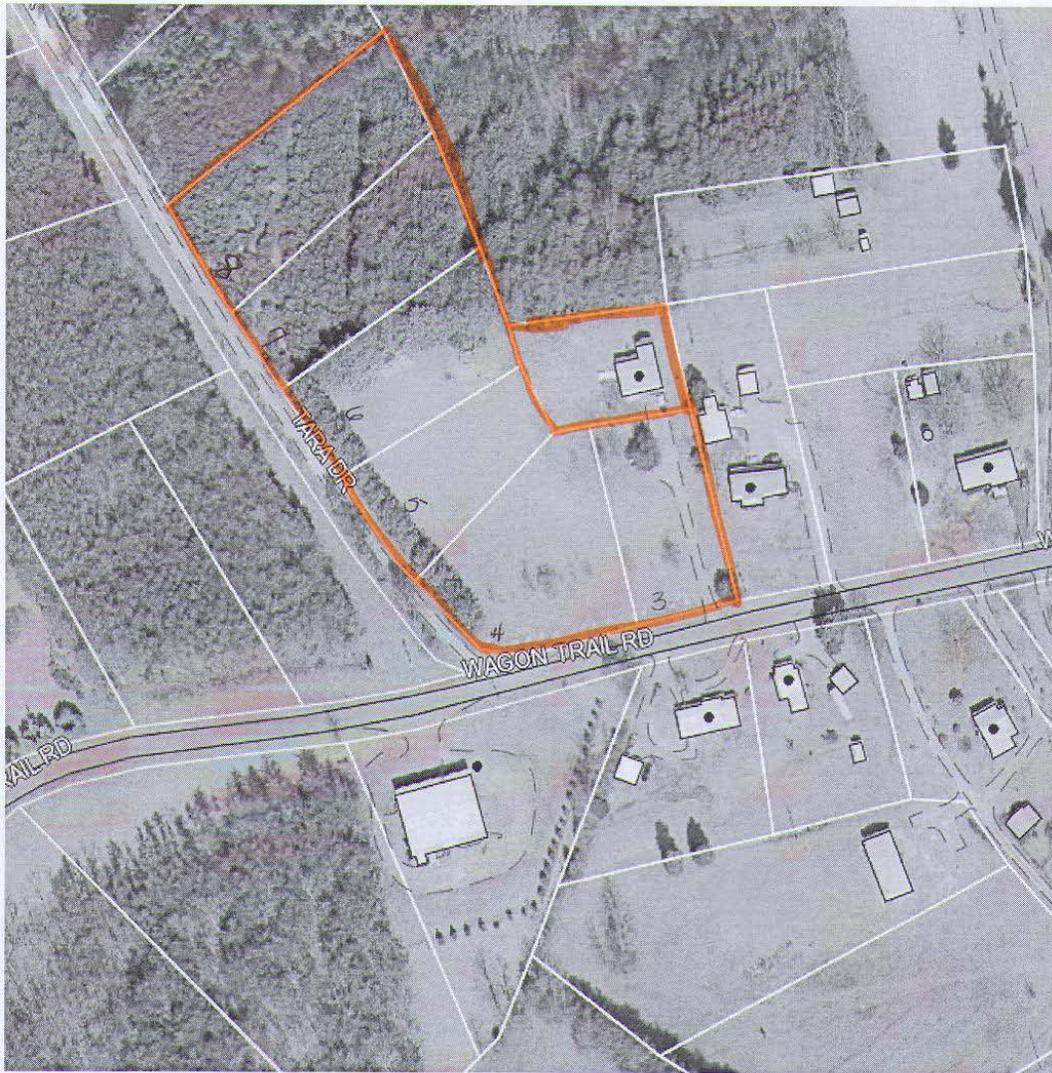
Again we would like this property to all be changed from MR & SR to B-2.

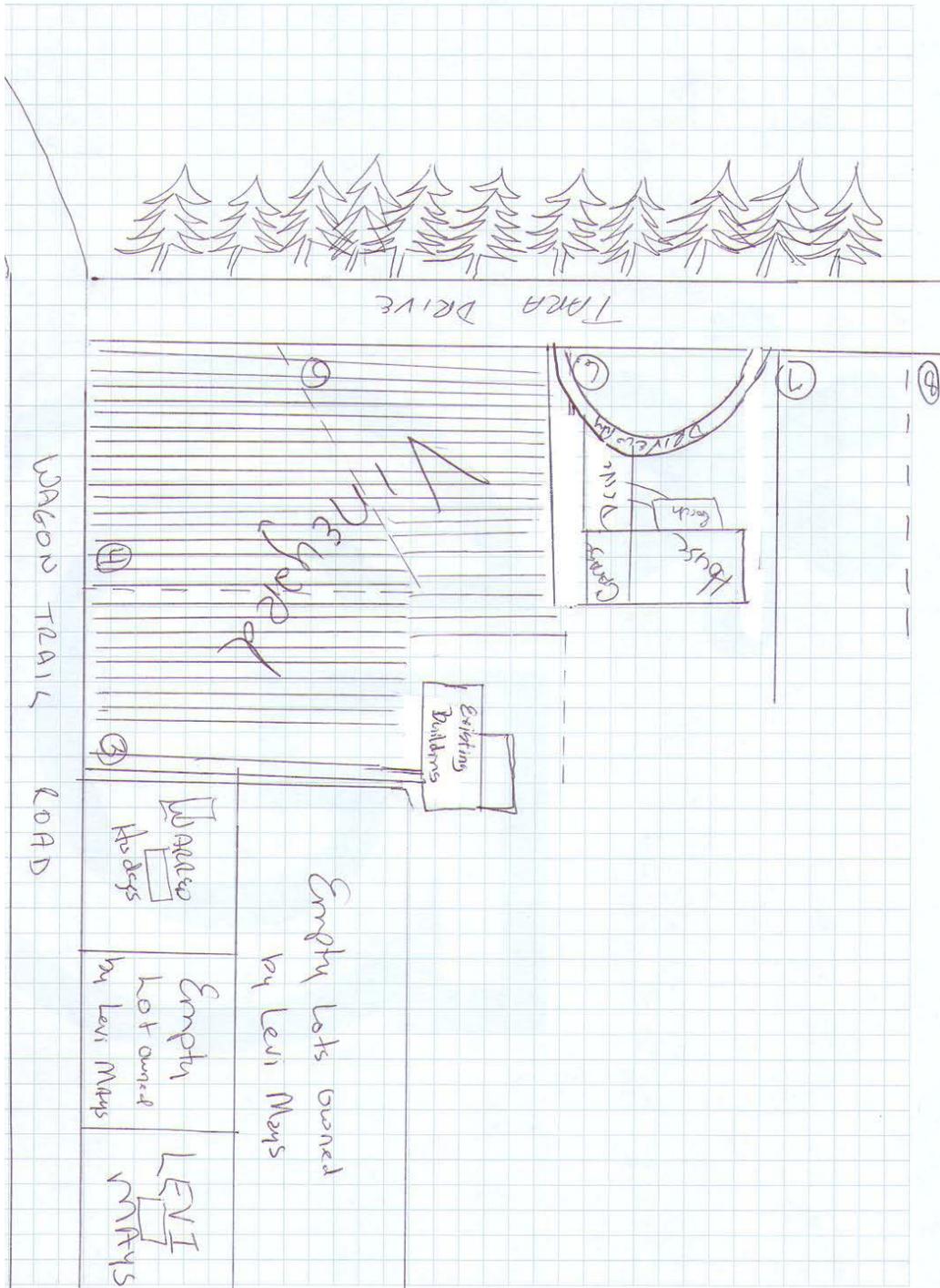
Thank you for your help in this.

Sincerely,

Noel K. Campbell & Blanche H. Campbell

The block contains two handwritten signatures in cursive. The first signature is "Noel K. Campbell" and the second is "Blanche H. Campbell".





**PLAT APPROVAL EXEMPTION CATEGORY**

Survey of Existing Lots \_\_\_\_\_  
 First Cut \_\_\_\_\_  
 Tax Line Adjustment \_\_\_\_\_  
 State Road Frontage STD \_\_\_\_\_  
 Family Lot \_\_\_\_\_

**OTHER COMPLIANCE CONFIRMED**

Virginia Department of Health \_\_\_\_\_  
 Planning Department \_\_\_\_\_  
 Zoning Department \_\_\_\_\_

**APPROVAL FOR RECORDATION**

*Seal/Date 5-13-11*  
 Director of Planning, Zoning and Inspection

The platting of Lot 3R and Lot 4R and the vacating of the property lines as shown hereon is with the free consent and in accordance with the desires of the undersigned owners.

*Noel Keenan Campbell*  
 Noel Keenan Campbell

*Blanche H. Campbell*  
 Blanche H. Campbell

Commonwealth Of Virginia, At Large

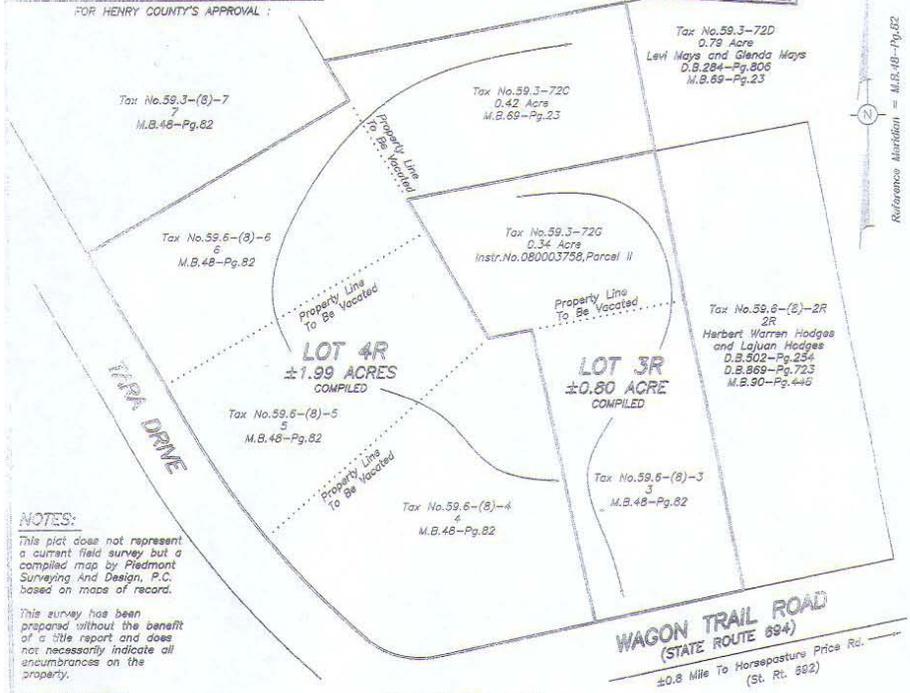
\_\_\_\_\_, a Notary Public in the Commonwealth of Virginia, hereby certifies that the foregoing instruments were acknowledged before me by \_\_\_\_\_

this \_\_\_\_\_ day of \_\_\_\_\_, 2011.

Notary Public  
 Notary Registration No. \_\_\_\_\_  
 My commission expires: \_\_\_\_\_

Tax No. 59.3-72  
 James Walter Rea and Holly Mays Rea  
 Instr. No. 10000443  
 M.B. 70-Pg. 119

TRACY C. MORRISON  
 NOTARY PUBLIC  
 Commonwealth of Virginia  
 Reg. #302350  
 My Commission Expires \_\_\_\_\_



**NOTES:**

This plat does not represent a current field survey but a compiled map by Piedmont Surveying And Design, P.C. based on maps of record.

This survey has been prepared without the benefit of a title report and does not necessarily indicate all encumbrances on the property.

All deed and map references shown hereon are of record in the Henry County Circuit Court Clerk's Office.

COMPILED MAP FOR

**NOEL KEENAN CAMPBELL**

AND

**BLANCHE H. CAMPBELL**

Showing Property Situated On The North Side Of Wagon Trail Road And On The Northeast Side Of Tara Drive, Horsepasture District, Henry County, Virginia.

Current Owners: Noel Keenan Campbell and Blanche H. Campbell

Legal Reference: Instrument No. 080003758

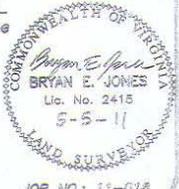
Map References: M.B. 48 - Pg. 82 and M.B. 69 - Pg. 23

Scale: 1" = 60'

May 5, 2011



**PIEDMONT SURVEYING AND DESIGN, P.C.**  
 3416 VIRGINIA AVENUE, SUITE 5, COLLINSVILLE, VIRGINIA 24078  
 276-647-4448



JOB NO.: 11-018





# Henry County Board of Supervisors

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**Meeting Date** June 28, 2011

**Item Number** 17

**Issue**

General Highway Matters

**Background**

Lisa Hughes, Resident Engineer for the Virginia Department of Transportation, will address the Board on General Highway Matters.

**Attachments**

None

**Staff Recommendation**

None