

Henry County Board of Supervisors

Meeting Agenda

May 24, 2011

3:00 p.m.

-
- 1) Invocation
 - 2) Pledge of Allegiance
 - 3) Call to Order
 - 4) Welcome of Visitors and Advise Role of County Administrator as Contact Person for the Board
 - 5) Items of Consent
 - A) Confirmation of Minutes of Meetings
 - April 21, 2011
 - April 26, 2011
 - B) Approval of Accounts Payable
 - 6) Appropriation of the FY 2011-12 County Budget
 - 7) Presentation and Consideration of Regional Rural Long-Range Transportation Plan
 - 8) Consideration of Extension of Transitional Day Program Contract and Proposed FY 2012 Budget
 - 9) Report on Delinquent Tax Collection Efforts
 - 10) Monthly Update from the Martinsville-Henry County Economic Development Corporation
 - 11) Financial Matters
 - A) Award of Contract re: Upgrades to Henry County Administrative Complex Telephone System
 - B) Award of Contract re: "Line of Duty" Insurance Coverage
 - C) Award of Contracts re: Riverside Drive Neighborhood Improvement Project

- 12) Informational Items
 - A) Comments from the Board

- 13) Closed Meeting
 - A) §2.2-3711(A)1 for Discussion of Appointees to the Park and Recreation Board, Blue Ridge Regional Library Board, Community Policy and Management Team, Henry-Martinsville Social Services Board, Ninth District Development Financing, Inc., Patrick Henry Community College Board, Piedmont Regional Community Services Board, Southern Area Agency on Aging, Southside Community Action Board, West Piedmont Business Development Center, and West Piedmont Planning District Commission Technical Advisory Committee.
 - B) §2.2-3711(A)7 for Consultation with the County Attorney re: Pending Legal Matters.
 - C) §2.2-3711(A)3 for Consultation with the County Attorney re: Acquisition/Disposal of Real Estate.
 - D) §2.2-3711(A)5 for Consultation with the County Attorney re: Discussion of As-Yet Unannounced Industries.

6:00 pm 14) Matters Presented by the Public

- 15) Public Hearing – Consideration of Redistricting of Henry County Magisterial Districts

- 16) Public Hearings – Rezoning Applications
 - A) R-11-03 – Bertha M. Merriman
 - B) R-11-04 – Danny Melvin Towler
 - C) R-11-05 – Henry County Board of Supervisors / Old South Martinsville School Complex
 - D) R-11-06 – Henry County Board of Supervisors / Former Irisburg School

- 17) General Highway Matters
 - A) Adoption of 2011-2017 Six-Year Secondary Road Plan and 2011-2012 Construction Budget

18) Adjournment



Henry County
Board of Supervisors

Meeting Date May 24, 2011

Item Number 5B

Issue

Approval of Accounts Payable

Background

See attached details.

Attachments

[Summary of Accounts Payable](#)

Staff Recommendation

Staff recommends that the Board approve the Summary of Accounts Payable for April 2011.

**SUMMARY OF ACCOUNTS PAYABLE
MAY 24, 2011**

	<u>MAY 2011</u>	<u>APRIL 2011</u>
ALL FUNDS PAYABLES:		
REGULAR PAYABLES:		
APRIL 29, 2011	CHECK # 20079663 THROUGH 20079870	
MAY 13, 2011	CHECK # 20079871 THROUGH 20080450	
GENERAL FUND	\$ 445,273.32	\$ 523,945.96
LAW LIBRARY FUND	570.00	1,049.64
ECON DEV OPPORTUNITY FUND	-	-
INDUSTRIAL PARK FUND	-	-
CENTRAL DISPATCH FUND	12,066.75	33,371.16
REGIONAL INDUSTRIAL SITE PROJECT	80,538.50	30,725.00
SPECIAL CONSTRUCTION GRANT	17,259.62	20,867.94
HCO/MTSV INDUSTRIAL SITE	-	-
GATEWAY STREETScape FOUNDATION	3,567.67	695.30
COMPREHENSIVE SERVICE ACT FUND	53,927.37	989.38
FIELD DALE SANITARY DISTRICT	1,195.72	452.00
PAYROLL:		
APRIL 29, 2011	DIRECT DEPOSIT ADVICES # 0313880 THROUGH 0314219	
MAY 13, 2011	DIRECT DEPOSIT ADVICES # 0314220 THROUGH 0314391	
GENERAL FUND	117,468.94	425,463.59
E911 CENTRAL DISPATCH FUND	158.34	49,889.21
GATEWAY STREETScape FOUNDATION	2,782.65	2,291.06
COMPREHENSIVE SERVICE ACT FUND	-	2,241.25
FIELD DALE SANITARY DISTRICT	-	-
	\$ 734,808.88	\$ 1,091,981.49
TOTAL ALL FUND PAYABLES		

I HEREBY CERTIFY THAT THE ABOVE ACCOUNTS PAYABLE SUMMARY, A RECAP OF THE BILL LIST AS PRESENTED, HAS BEEN DRAWN IN PAYMENT OF LEGAL OBLIGATIONS OF HENRY COUNTY.

RALPH B. SUMMERLIN, JR
COUNTY ADMINISTRATOR

I HEREBY CERTIFY THAT THE LISTED ITEMS, AS REPRESENTED BY THE ABOVE ACCOUNTS PAYABLE SUMMARY, WERE APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR REGULAR MONTHLY MEETING ON MAY 24, 2011.

DEBRA P. BUCHANAN, CHAIRMAN
HENRY COUNTY BOARD OF SUPERVISORS

**JOINT
HENRY COUNTY BOARD OF SUPERVISORS
AND INDUSTRIAL DEVELOPMENT AUTHORITY
MINUTES**

April 21, 2011 – 10:45 a.m.

The Henry County Board of Supervisors and the Henry County Industrial Development Authority held a joint meeting on April 21, 2011 at 10:45 a.m. in the fourth floor conference room of the Henry County Administration Building.

The following Board members were present: Chairman Debra Buchanan, Vice Chairman H. G. Vaughn, Jim Adams, Milton Kendall, Joe Bryant, and Tommy Slaughter.

The following Industrial Development Authority members were present: Chairman Larry McDorman, Vice Chairman Len Dillon, Barry Helmstutler, Wade Nelson, Rodney Thacker, Steve Isley, and Wesley Caviness.

Staff members present were Benny Summerlin, County Administrator; Tim Hall, Deputy County Administrator; Darrell Jones, Director of Finance; and Michelle Via, Administrative Assistant.

Mark Heath of the Martinsville-Henry County Economic Development Corporation and Debbie Hall of the Martinsville Bulletin were also present.

CALL TO ORDER

Board of Supervisors

Chairman Buchanan called the Board of Supervisors meeting to order.

Industrial Development Authority

Chairman McDorman called the IDA meeting to order.

CONSIDERATION OF PERFORMANCE AGREEMENT WITH APPLIED FELTS, INC.

Mr. Summerlin presented a Performance Agreement for consideration by the Board of Supervisors and Industrial Development Authority (Copy included in Board's File). The agreement is between the County of Henry, the Henry County Industrial Development Authority, the Virginia Tobacco Indemnification and Community Revitalization Commission, and Applied Felts, Inc. for grant funds in the amount of \$175,000.

Mr. Mark Heath introduced Charlie Mattox, General Manager of Applied Felts. Mr. Mattox thanked the County for its support and gave a brief history of the company which moved here in 1996. Mr. Mattox explained that Applied Felts makes liners that are used to strengthen aging underground pipes such as water and sewer lines. Mr. Mattox said the company has grown from nine employees to 128 and plans to build a 30,000-square-foot expansion onto its facility in the Bowles Industrial Park. Mr. Mattox

said as part of the expansion, the company will buy new equipment so it can produce liners up to 66 inches in diameter.

The agreement provides for the creation of 40 new jobs and \$6 million in capital investment over 36 months.

Board of Supervisors

Mr. Vaughn moved that the Board of Supervisors approve the Performance Agreement as presented, seconded by Mr. Slaughter and carried unanimously.

Industrial Development Authority

Mr. Helmstutler moved that the Industrial Development Authority approve the Performance Agreement as presented, seconded by Mr. Dillon and carried unanimously.

There being no further business, Mr. Vaughn moved that the Board of Supervisors adjourn at 10:55 a.m., seconded by Mr. Kendall and unanimously carried.

Mr. Dillon moved that the Industrial Development Authority adjourn its meeting at 10:55 a.m., seconded by Mr. Helmstutler and carried unanimously.

**HENRY COUNTY BOARD OF SUPERVISORS
MINUTES**

April 26, 2011 – 3:00 pm

The Henry County Board of Supervisors held its regular meeting on April 26, 2011, at 3:00 pm in the Board Meeting Room of the County Administration Building, King's Mountain Road, Collinsville, Virginia. The following Board members were present: Chairman Debra Buchanan, Vice-Chairman H.G. Vaughn, Jim Adams, Milton Kendall, Tommy Slaughter, and Joe Bryant.

Staff members present were Benny Summerlin, County Administrator; Tim Hall, Deputy County Administrator; George Lyle, County Attorney; Michelle Via, Administrative Assistant; Susan Reynolds, Director of Human Resources; Darrell Jones, Director of Finance; and Richard Stanfield, Deputy Director of Finance.

Sheriff Lane Perry, Sgt. Ronnie Minter, and Deputy Mike Hooper from the Sheriff's Office were present. Debbie Hall and Paul Collins of the Martinsville Bulletin and Ron Morris of B-99 were also present.

INVOCATION AND PLEDGE OF ALLEGIANCE:

Mr. Adams gave the invocation and Mr. Kendall led in the Pledge of Allegiance.

CALL TO ORDER:

Chairman Buchanan called the meeting to order and welcomed everyone present. She stated that anyone who wishes to be on the Agenda for the Board's regular business meeting held at 3:00 pm must contact the County Administrator's Office seven days prior to a scheduled meeting. Those wishing to speak at the Board's public meeting starting at 6:00 pm may do so under Agenda Item - Matters Presented by the Public without contacting the County Administrator's Office.

ITEMS OF CONSENT:

Confirmation of Minutes of Meetings

(Copy included in Board's File).

- March 22, 2011
- April 5, 2011
- April 7, 2011
- April 11, 2011
- April 18, 2011

Approval of Accounts Payable

(Copy included in Board's File).

Consideration of Resolution Establishing May 6, 2011 as “Fire and Rescue Volunteer Appreciation Day” in Henry County

(Copy included in Board’s File).

Consideration of Resolution Establishing May 15-21, 2011 as “National Police Week” in Henry County

(Copy included in Board’s File).

Mr. Adams moved that the Items of Consent be adopted as presented, seconded by Mr. Vaughn. The motion carried 6 to 0.

ADOPTION OF THE FY 2011-2012 HENRY COUNTY BUDGET

Mr. Summerlin said adoption of the County Budget is scheduled for today’s meeting and there are four separate motions necessary to adopt the 2012 Budget: setting of tax rates, adoption of School Budget, adoption of Total Budget, and amendments to the FY 2011 County Budget as outlined in the appropriation sheet.

Setting of Tax Rates

Mr. Vaughn moved that the Board adopt the following tax rates for FY ’12, seconded by Mr. Adams. The motion carried 6 to 0.

Real Estate: \$.46 per \$100 assessed value.

Personal Property and Machinery and Tools: \$1.48 per \$100 of assessed value for personal property, including motor vehicles, and \$1.48 per \$100 of assessed value for machinery and tools/business equipment.

The effective rate is the nominal rate times the assessment ratio, which results in the following effective rates:

Machinery/Tools/Business Equipment	Year 1	97%
	Year 2	87%
	Year 3	77%
	Year 4	67%
	Year 5/till disposed	57%

Personal Property Tax Relief: The effective reimbursement rate for the Personal Property Tax Relief Act on a qualifying vehicle is 49 percent.

School Budget Adoption

Mr. Adams moved that the Board adopt the proposed budget for school expenditures for FY ’12 by category as summarized in Exhibits A and B, subject to the state, federal, and local funds becoming available as estimated, seconded by Mr. Kendall. The motion carried 6 to 0.

Total Budget

Mr. Adams moved that the Board adopt the proposed FY '12 Budget for fiscal planning purposes as summarized in Exhibits A and B, seconded by Mr. Vaughn. The motion carried 6 to 0.

Amendments to FY 2011 County Budget

Mr. Vaughn moved to approve the amendments to the FY 2011 County Budget as outlined in the appropriation sheet, with unexpended items carried over to the FY 2012 budget, seconded by Mr. Slaughter. The motion carried 6 to 0.

(A Copy of Exhibit A, Expenditures by Cost Centers, Exhibit B, Revenues by Funds, and Additional Appropriation Sheet included in Board's File).

REPORT ON DELINQUENT TAX COLLECTION EFFORTS

Mr. Scott Grindstaff reviewed the monthly reports on delinquent tax collection efforts. Mr. Grindstaff noted that decal sales were comparable to the prior year. Mr. Grindstaff said Mr. Rife with TACS was in the office today and will be at next month's meeting to give an update. Mr. Rife reported that he had received over 100 payments totaling \$93,489 due to the delinquent property sale advertisements placed back in October, with 39 paying in full and 13 setting up a repayment plan. Mr. Rife also reported that he had issued 65 liens and received payments of \$35,000 from those liens. In addition, Mr. Rife has an additional 180 properties to be advertised in May. Mr. Bryant asked for a copy of those properties.

CONSIDERATION OF FUNDING FOR FY 2012 FOR THE PIEDMONT AREA REGIONAL TRANSIT (PART) BUS SYSTEM

Mr. Summerlin said the Piedmont Area Regional Transit system, or PART, has been in place in Martinsville and Henry County since January 2009. The fixed-loop bus system transported 1,325 riders in March 2011, up more than 30% over March 2010. PART is funded by federal, state, and local money, and Henry County's share of the funding was \$13,326 in 2010 as part of an overall budget of about \$234,000. However, funding from the Commonwealth's Department of Rail and Public Transportation (DRPT) for FY 2012 is likely to be cut by \$27,500. If Henry County and Martinsville make up that difference on an even split, Henry County's share of the local funding for FY 2012 would be \$23,700, out of a total budget of \$220,000. Based on current spending levels, it appears that \$12,000 in budgeted PART funds will remain at the end of FY 2011. An additional \$11,700 could come from the Board's Contingency Fund to reach the \$23,700 funding level for FY 2012.

Mr. Hall said staff was originally told by DRPT that the entire \$55,000 for the second of two buses was going to be cut, but staff worked with Danny Marshall and Don Merricks to reinstate half; so Mr. Hall said he would not be surprised if all funding for the second bus is discontinued at some point in the future.

Mr. Adams asked where most of the ridership originates from in the County. Mr. Hall said Patrick Henry Community College and Walmart are the two largest stops. Ms. Buchanan said funding has always been a concern but she feels with the current economy, we need to continue to make this service available to our citizens. Mr. Hall said the most recent ridership numbers showed almost 1,500 riders, the second largest month since the program started in 2009. Mr. Slaughter said the price of fuel will probably affect overall cost as well. Mr. Vaughn asked if the rate is comparable to other systems. Mr. Hall stated yes, it is comparable to Covington; the fee started out at \$1.00 and it was lowered to \$.50. Mr. Hall said he has gotten on the bus a couple of times just to talk to people and most indicated they take the bus mainly to go to doctor appointments, the mall, or Walmart and if they did not have the bus, it would place a hardship on them.

Mr. Bryant moved that the Board fund Henry County's share of the PART budget, including appropriation of \$11,700 from the current year's Contingency Fund, contingent on the City of Martinsville also funding its share. The motion was seconded by Mr. Slaughter and carried 6 to 0.

ADDITIONAL APPROPRIATION RE: NEIGHBORHOOD "GUN BUY-BACK PROGRAM" – SHERIFF'S OFFICE

Sheriff Lane Perry introduced Darrell Hairston and Garrett Dillard, representatives of the D-Truth Foundation. Sheriff Perry said Mr. Hairston and Mr. Dillard approached him about partnering on a "gun buy-back" program in the community. The group organized a basketball game which was held in March and raised \$5,000 to kick off the initiative. Ms. Buchanan thanked Mr. Hairston and Mr. Dillard for their involvement in the community. Dr. Anthony Jackson said he would also like to recognize Mr. Dillard as the new principal at Bassett High School.

Mr. Adams made a motion to approve the appropriation as requested, seconded by Mr. Vaughn and unanimously carried.

CONSIDERATION OF MEMORANDUM OF UNDERSTANDING REGARDING THE SOUTHERN VIRGINIA REGIONAL ALLIANCE

Mr. Mark Heath explained that the Southern Virginia Regional Alliance (SVRA) is a joint venture among the Virginia Economic Development Partnership, the Future of the Piedmont Foundation, the cities of Danville and Martinsville, and the counties of Henry, Patrick, and Pittsylvania. The SVRA will work to identify targeted industry sectors for economic development within the area served by the individual localities and to design and implement a program to market the region to those targeted industry sectors. The Memorandum of Understanding outlines SVRA's operation and the amount of money each locality will contribute toward its funding. Henry County's contribution of \$23,821 for FY 2011 and \$23,821 for FY 2012 will be paid by the Martinsville-Henry County Economic Development Corporation.

Mr. Vaughn discussed the Southern Virginia Economic Development Partnership that was developed by the governor's office in 1996. Mr. Vaughn said the partnership only lasted about four years with one of the biggest pitfalls being the 32+ member

board. Mr. Heath said the SVRA will not be managed in that manner; it will consist of a five-member board, one representative from each of the jurisdictions.

Mr. Vaughn moved that the Board approve the Memorandum of Understanding with the SVRA, seconded by Mr. Slaughter and unanimously carried.

MONTHLY UPDATE FROM THE MARTINSVILLE-HENRY COUNTY ECONOMIC DEVELOPMENT CORPORATION

Mr. Mark Heath, President of the Martinsville-Henry County Economic Development Corporation, was present to make the monthly update to the Board. Mr. Heath reviewed a summary of activities by division (Copy included in Board's File). Mr. Heath said the EDC is working with a total of 18 projects, including 10 active projects. Mr. Heath reported that Martinsville-Henry County ranked fourth in the state in the number of new jobs announced from April 2010 to April 2011.

Mr. Bryant asked how many of the applicants at the ICF job fair were from the area vs. out of town. Mr. Heath said he could not say.

ADDITIONAL APPROPRIATION RE: FOUR-FOR-LIFE FUNDS – PUBLIC SAFETY

Mr. Dale Wagoner requested that the Board appropriate the annual "Four-For-Life" allocation from the Commonwealth to the local rescue squads. This year's allocation is \$54,334.75. Mr. Wagoner said last year, \$5,000.00 of the fund was used to initiate a "central supply" system to increase purchasing power and reduce costs to the rescue squads, and the five squads then received equal shares of \$8,206 each. Mr. Wagoner recommends that this year's amount be divided equally among the six entities – the five rescue squads and the Department of Public Safety. Each entity would receive \$9,055.74 to be used for EMS training, equipment, and supplies. Mr. Wagoner said Public Safety will use the funds to continue to provide quality education programs and to offset some of the costs of EMS supplies used by the supplemental career staff.

Mr. Kendall made a motion to approve the additional appropriation as requested, seconded by Mr. Adams and carried 6 to 0.

ADDITIONAL APPROPRIATION RE: EMS TRAINING FUNDS

Mr. Dale Wagoner requested that the Board appropriate \$4,699.82 from the Virginia Office of EMS for reimbursement of EMS-related training expenses. Mr. Wagoner said the funds are reimbursement of expenses from programs previously conducted by his staff and no local match is required.

Mr. Bryant moved to approve the additional appropriation as requested, seconded by Mr. Kendall and unanimously carried.

AWARD OF CONTRACT RE: REPLACEMENT VEHICLE FOR INMATE CLEANUP CREW

Mr. Summerlin stated that in FY 2011 Henry County partnered with the City of Martinsville to use an inmate work crew from the City for roadside cleanup in Henry County. Mr. Summerlin said we have used a surplus van to transport the crew to work sites, but that van has served its useful life. As part of the FY 2012 budget process, staff recommended purchasing a replacement vehicle with available FY 2011 funds. The Board approved that request earlier today when it adopted the FY 2012 Budget. Mr. Summerlin said staff issued a Request for Proposals for a 4x4 extended cab pickup truck to replace the van and the low bid was \$32,066 for a Ford F250 diesel from Haley Auto Mall.

Mr. Slaughter moved to award the contract to Haley Auto Mall in the amount of \$32,066 as outlined, seconded by Mr. Kendall and carried 6 to 0.

AWARD OF CONTRACT RE: REPAIRS TO THE SHERIFF'S OFFICE AND COUNTY JAIL

Mr. Summerlin said in the additional appropriations for the FY 2011 Budget approved earlier in this meeting, staff had budgeted \$28,000 for repairs to the Sheriff's Office building and \$20,000 for repairs to the Henry County Jail. Mr. Summerlin said bids were solicited and the low bid was from Allied Roofing Company in the amount of \$38,100 for work at the Sheriff's Office (\$29,780) and the County Jail (\$8,320).

Mr. Bryant made a motion to award the contract to Allied Roofing in the amount of \$38,100, seconded by Mr. Vaughn and unanimously carried.

AWARD OF CONTRACT RE: INFORMATION SYSTEMS DEPARTMENT'S VIRTUAL CLUSTER PROJECT

Mr. Christian Youngblood requested that the Board award a contract in the amount of \$54,669.01 to Dell Computers for work on the County's "3-Node Virtual Cluster Project." Mr. Youngblood said this project will enable Henry County to upgrade our core computer operations to a Microsoft network with a new email system. It also will allow the County to save on future hardware needs and will reduce the number of computer servers from 19 to 3. Mr. Youngblood said Dell Computers was one of five bids on the project. Mr. Summerlin said funding for this project will come from previously unexpended funds in the current budget and an additional budget appropriation of \$10,000 that the Board approved earlier in today's meeting.

Mr. Kendall moved to award the contract to Dell Computers as requested, seconded by Mr. Adams and carried 6 to 0.

AWARD OF CONTRACT – SOUTH STREET HOUSING REHABILITATION PROJECT

Mr. Summerlin said the South Street Housing Rehabilitation Board reviewed and approved the low bid from Heritage Home Improvement in the amount of \$67,850 for the rehabilitation of a four-unit apartment building. Mr. Summerlin said the building is located at 96 Pleasant Ridge, Bassett, and is owned by Eldon Moore. Mr. Summerlin said the project will be funded with CDBG funds.

Mr. Slaughter made a motion to award the contract to Heritage Home Improvement in the amount of \$67,850 for the rehabilitation of 96 Pleasant Ridge, seconded by Mr. Adams and unanimously carried.

TRANSFER APPROPRIATION RE: COMPLETION OF ONGOING PROJECTS – SCHOOL BOARD

Mr. Summerlin said the Henry County School Board is requesting approval of several transfer appropriations within its current budget. According to Superintendent Dr. Anthony Jackson, these transfers, totaling \$935,200, are necessary to complete several ongoing projects. The funds would be transferred from the Instruction category of the FY 2011 Budget to the Administration, Attendance & Health, Technology, Transportation, Facilities, and Debt Services categories.

Mr. Adams moved to approve the transfer appropriation as requested, seconded by Mr. Vaughn and carried 6 to 0.

INFORMATIONAL ITEMS

Comments from the Board

Board members discussed the litter problem in Henry County. Mr. Slaughter said he has been approached by numerous citizens concerning litter and while the inmate work crew is doing an excellent job, more needs to be done, whether it is more enforcement, more convictions, more education, or a combination of everything. Mr. Slaughter said litter does not seem to be as big an issue in other areas. Mr. Bryant said he is on the Crimestoppers Board and they had discussed partnering with the County, possibly installing anti-litter signs. Ms. Buchanan said citizens who witness someone littering must be willing to testify and maybe a campaign encouraging those citizens to come forward would be helpful. Mr. Bryant said Crimestoppers would pay a reward to those citizens who turn someone in for littering. Mr. Kendall stated that litter is also detrimental to economic development in the area. Mr. Vaughn said the Board started an anti-litter initiative in 2007-'08 in an effort to change people's mindset on litter. Mr. Hall said education in the schools and organized trash pick-ups were coordinated, but the committee lacked funding and volunteers; along with VDOT regulation changes, the program basically became cost prohibitive. Mr. Hall said a "no litter" sign costs about \$250. Mr. Bryant asked why the signage is so expensive and Mr. Summerlin explained that VDOT has regulations on where and how signs must be installed. In addition, Mr. Summerlin said VDOT has outsourced some of their signage to private agencies which charge outrageous prices. Mr. Slaughter said signs are useless without enforcement. Mr. Vaughn said this issue remains on the Board's legislative agenda.

Ms. Buchanan said she had a Horsepasture District community meeting last week. Ms. Buchanan reminded everyone of the Fieldale Heritage Festival on May 21. Mr. Slaughter said there is also going to be a sock hop following the festival.

CLOSED MEETING

Mr. Adams moved that the Board go into a closed meeting at 4:05 p.m., seconded by Mr. Slaughter and unanimously carried to discuss the following.

- 1) §2.2-3711(A)1 for Discussion of Appointees to the Park and Recreation Board, Blue Ridge Regional Library Board, Community Policy and Management Team, Henry-Martinsville Social Services Board, Patrick Henry Community College Board, Piedmont Regional Community Services Board, Southern Area Agency on Aging, Southside Community Action Board, and West Piedmont Business Development Center.
- 2) §2.2-3711(A)7 for Consultation with the County Attorney re: Pending Legal Matters.
- 3) §2.2-3711(A)3 for Consultation with the County Attorney re: Acquisition/Disposal of Real Estate.
- 4) §2.2-3711(A)5 for Consultation with the County Attorney re: Discussion of As-Yet Unannounced Industries.

OPEN MEETING:

The Board returned to an open meeting at 5:37 p.m. on a motion by Mr. Slaughter, seconded by Mr. Bryant and unanimously carried.

CERTIFICATION OF CLOSED MEETING:

Mr. Hall read the Certification of the Closed Meeting and took a roll call vote. Those voting in the affirmative were Mr. Slaughter, Mr. Bryant, Mr. Kendall, Mr. Vaughn, Mr. Adams, and Ms. Buchanan.

Henry-Martinsville Social Services Board – Mr. Slaughter made a motion to re-appoint Mr. Ben Meador to a four-year term beginning June 1, 2011, seconded by Mr. Bryant and carried 6 to 0.

The Board recessed its meeting at 5:38 p.m. until the 6:00 evening session.

Ms. Buchanan called the meeting back to order at 6:00 p.m. and welcomed everyone present.

PUBLIC HEARING – REZONING R-11-02 – MARK SPENCER

Mr. Lee Clark said the property is located at 1770 Crestview Drive in the Blackberry District and is shown on Tax Map 14.8/184D. The applicant is requesting the rezoning of approximately 2.02-acres from Suburban Residential District S-R to Neighborhood Commercial District B-2. The applicant intends to construct a building on

the property that will be used as a meat processing business and to create a residence on the second floor. Following a public hearing, both the Planning Commission and staff recommend approval of this request.

Ms. Buchanan opened the public hearing at 6:02 p.m. There being no one present who wished to speak, the public hearing was closed at 6:02. Mr. Adams moved that the Board follow the recommendation of the Planning Commission and approve the rezoning request, seconded by Mr. Vaughn and unanimously carried.

Ms. Buchanan announced that VDOT is holding a public hearing on the Six-Year Secondary Road Plan from 6:00 p.m. to 6:30 p.m. in the #1 meeting room if anyone would like to attend.

In addition, Mr. Summerlin said the public hearing considering the redistricting of Henry County magisterial districts will be deferred to the May meeting due to an error in advertising.

CONSIDERATION OF RESOLUTION HONORING RIDGEWAY RESCUE SQUAD ON ITS 35TH ANNIVERSARY

Mr. Vaughn said the Ridgeway Rescue Squad is celebrating its 35th anniversary and read aloud a resolution in honor of the squad and its current and former members.

Mr. Vaughn moved that the Board adopt the resolution, seconded by Mr. Kendall and carried 6 to 0. Mr. Darren Lockridge and Mr. Jason Stern were present to accept the resolution.

MATTERS PRESENTED BY THE PUBLIC

Ms. Liz Stone, Henry County Registrar, stated she would like to go on record that she had nothing to do with the proposed redistricting plan and that she was not responsible for the mistake in advertising the public hearing.

PUBLIC HEARING – CONSIDERATION OF ISSUANCE OF BONDS TO FINANCE CAPITAL PROJECTS FOR THE HENRY COUNTY SCHOOL SYSTEM

Mr. Summerlin said the Henry County School System is seeking the issuance of general obligation school bonds in the estimated maximum principal amount of \$3,400,000. The purpose of the proposed bonds is to finance capital projects for public schools, including the HVAC upgrade at Magna Vista High School. A public hearing is necessary in order to move forward with the project.

Ms. Buchanan opened the public hearing at 6:08 p.m. There being no one present who wished to speak, the hearing was closed at 6:08. Mr. Bryant moved that the Board approve the bond resolution as presented, seconded by Mr. Slaughter and unanimously carried.

PUBLIC HEARING – AMENDMENT TO THE FY 2011 COUNTY BUDGET FOR SCHOOL BONDS

Mr. Summerlin said this agenda item is related to the previous item regarding bonds for capital upgrades for the Henry County School System. Mr. Summerlin said since \$3.4 million is greater than 1% of the total budget, a public hearing is required.

Ms. Buchanan opened the public hearing at 6:10 p.m. There being no one present who wished to speak, the public hearing was closed at 6:10 p.m. Mr. Adams moved that the Board approve the budget amendment as required, seconded by Mr. Vaughn and carried 6 to 0.

CONSIDERATION OF PRIORITY LIST FOR COMMONWEALTH TRANSPORTATION BOARD AND SELECTION OF REPRESENTATIVE TO ATTEND MAY 12, 2011 MEETING

Mr. Summerlin said the Commonwealth Transportation Board will hold four meetings statewide to receive input on the Fiscal Year 2012-2017 Six-Year Improvement Program, including highway, rail, and public transportation initiatives. The public hearing closest to Henry County is set for Salem at 6 p.m. on May 12, 2011. It will be held in the VDOT Salem District Auditorium at 731 Harrison Avenue in Salem. Written comments also may be submitted, either at the meeting or via mail or email. Staff has prepared a suggested list of items for inclusion from Henry County.

Mr. Vaughn moved to adopt the proposed priority list and submit a letter to the CTB for the meeting on May 12, seconded by Mr. Adams and unanimously carried.

CONSIDERATION OF REVENUE-SHARING PROGRAM, FY 2011-2012

Mr. Summerlin said the Virginia Department of Transportation (VDOT) annually funds a Revenue Sharing Program for the construction, maintenance, or improvement of primary and secondary roads in counties. The Commonwealth provides funds to match local funds. Henry County discontinued participation in this program in FY 2001-02 due to fiscal constraints and staff does not recommend participating in the program this year either.

Mr. Adams moved that the Board not participate in the revenue-sharing program in the next fiscal year, seconded by Mr. Kendall and carried 6 to 0.

Ms. Buchanan recessed the meeting at 6:12 p.m. until the VDOT public hearing concluded at 6:30.

Ms. Buchanan reconvened the meeting at 6:30 p.m.

PUBLIC HEARING – SIX-YEAR SECONDARY ROAD PLAN, OPEN FORMAT, 6 P.M. TO 6:30 P.M. (MEETING ROOM #1 – RIGHT SIDE)

Ms. Lisa Hughes said she had about 10 people sign up to speak, but there was some confusion and everyone was interested in the Preston Road project. Ms. Hughes said there would be a separate public hearing for that probably in August.

Ms. Buchanan opened the public hearing on the Six-Year Secondary Road Plan at 6:33 p.m. There being no one present who wished to speak, the public hearing was closed at 6:33 p.m. Ms. Hughes will present any changes to the document at the May 24 meeting.

There being no further business to discuss, Mr. Adams moved to adjourn at 6:33 p.m., seconded by Mr. Slaughter and carried 6 to 0.



Henry County Board of Supervisors

Meeting Date May 24, 2011

Item Number 6

Issue

Appropriation of the FY 2011-12 County Budget

Background

The Board of Supervisors, at its April 26, 2011 meeting, adopted the FY 2011-2012 Total County Budget. This included setting of tax codes and adoption of the School Budget. However, no County funds can be expended or obligated until an appropriation has been made. Attached is a draft Appropriations Resolution. It reflects categorical appropriation, based on previous Board decisions regarding appropriations.

Attachments

1. [Appropriations Resolution](#)
2. [Appropriations Resolution Exhibit A](#)
3. [Appropriations Resolution Exhibit B](#)

Staff Recommendation

Staff recommends adopting the attached Appropriations Resolution.

**HENRY COUNTY BOARD OF SUPERVISORS
APPROPRIATIONS RESOLUTION
FOR FY 2012**

A resolution to appropriate designated funds and accounts from specified estimated revenues for FY 2012 for the operating budget and the capital improvements program for the County of Henry; to authorize and empower County officers to expend funds and manage cash assets; and to establish policies under which funds will be expended and managed.

The Henry County Board of Supervisors does hereby resolve, on this, the 24th day of May 2011 that, for the fiscal year beginning on July 1, 2011, and ending on June 30, 2012, the following sections are hereby adopted:

Section 1: The cost centers shown on the attached table labeled "Appropriations Resolution Exhibit A" are hereby appropriated from the designated estimated revenues as shown on the attached table labeled "Appropriations Resolution Exhibit B" to operate and to provide a capital improvements program for the County. This appropriation does not include the Contingency Fund, which shall be appropriated by the Board of Supervisors as needed during FY '12.

Section 2: Appropriations, in addition to those contained in this general appropriations resolution, may be made by the Board of Supervisors only if there is available in the fund an unencumbered or unappropriated sum sufficient to meet such appropriations.

Section 3: All appropriations herein authorized shall be on the basis of cost centers for all departments and agencies, including schools and social services. As used herein, "cost center" is defined as a categorical grouping of accounts which is generally represented by a single page in the detailed budget.

Section 4: The School Board, the Social Services Board, and agencies which the County only serves as the fiscal agent, are separately granted authority for implementation of appropriated funds for their respective operations.

By this resolution, the School Board and Social Services Board are authorized to approve the transfer of any unencumbered balance or portion thereof from one classification of expenditure to another within the same cost center in any amount, subject to Sections 10 and 11 in the Resolution.

Section 5: Except as set forth in Sections 9 and 14, the County Administrator may authorize the transfer of any unencumbered balance or portion thereof from one classification of expenditure to another within the same cost center up to \$10,000 per item.

Section 6: All outstanding encumbrances, both operating and capital, at June 30, 2011, shall be re-appropriated to the FY '12 fiscal year to the same cost center and account for which they are encumbered in the previous year.

Section 7: At the close of the fiscal year, all unencumbered appropriations lapse for budget items other than capital projects, reserves, grants, and donations restricted to specific purposes.

Section 8: Appropriations designated for capital projects will not lapse at the end of the fiscal year but shall remain appropriated until the completion of the project or until the Board of Supervisors, by appropriate ordinance or resolution, changes or eliminates the appropriation. Upon completion of a capital project, the Finance Director is authorized to close out the project and transfer to the funding source any remaining balances. This section applies to all existing appropriations for Capital Projects at June 30, 2011, and appropriations in the FY '12 Budget. The County Administrator may approve construction change orders to contracts up to an increase of \$10,000 and approve all change orders for reductions of contracts; the maximum amount is subject to amendment of the Purchasing Ordinance (§2-500 through 2-538 of the County Code).

Section 9: The approval by the Board of Supervisors of any grant of funds or the award of a contract related to a new grant to the County shall constitute the appropriation of both the revenue to be received from the grant and the County's expenditure required by the terms of the grant, if any.

The appropriation of grant funds will not lapse at the end of the fiscal year, but shall remain appropriated until completion of the project or until the Board of Supervisors, by appropriate resolution, changes or eliminates the appropriation. The County Administrator may increase or reduce any grant appropriation to the level approved by the granting agency during the fiscal year. The County Administrator may approve necessary accounting transfers between cost centers and funds to enable the grant to be accounted for in the correct manner. Upon completion of a grant project, the Director of Finance is authorized to close out the grant and transfer back to the funding source any remaining balance. This applies to appropriations for grants outstanding at June 30, 2011 and appropriations in the FY '12 Budget.

Section 10: The County Administrator may reduce revenue and expenditure appropriations related to programs funded all or in part by the Commonwealth of Virginia and/or the federal government to the level approved by the responsible state or federal agency. The County Administrator may reduce or increase the Personal Property Tax Revenue Act rate to ensure the credit equals the revenue received from the Commonwealth of Virginia.

Section 11: The Finance Director is authorized to make transfers to the various funds for which there are transfers budgeted. The Director shall transfer funds only as needed up to amounts budgeted, or in accordance with any existing bond resolutions that specify the manner in which transfers are to be made.

Section 12: The Treasurer may advance monies to and from the various funds of the County to allow maximum cash flow efficiency. The advances must not violate County bond covenants or other legal restrictions that would prohibit an advance.

Section 13: The County Administrator is authorized to transfer among cost centers any amount of funds associated with various Buildings and Grounds, Industrial Development Authority, EMS supplemental services, and employee benefits cost centers as required. Also authorized is the administration

of the EMS revenue recovery program including billing and payment to participating EMS agencies per agreement.

Section 14: All purchases with funds appropriated herein shall be made in accordance with the County Purchasing Ordinance (§2-500 through 2-538 of the County Code) and §11-35 through 11-80 of the Virginia Code governing procurement.

Section 15: It is the intent of this resolution that funds be expended for the purpose indicated in the budget. Therefore, budgeted funds may not be transferred from operating expenditures to capital projects or from capital projects to operating expenses without the prior approval from the Board of Supervisors. Also, funds may not be transferred from one capital project to another without the prior approval from the Board of Supervisors.

Section 16: No purchase order in an amount over \$500 shall be issued without the prior review of the County Administrator or, in his absence, the Deputy County Administrator.

Section 17: All revenue received from operation of the Jail's Inmate Telephone System shall be used to offset the cost of operation of the jail. All revenue received from operation of the Jail Canteen shall be used to provide required medical and personal care items to inmates.

Section 18: The County Administrator shall obtain approval of the Board of Supervisors prior to hiring of consultants. Consultants approved for current projects include:

Adams Heath Engineering – Patriot Centre Engineering/Economic Development

Creedle, Jones, and Alga – Auditing Services

Virginia Municipal League – Appalachian Power Contract Consulting

LeClair Ryan - 5B's Bankruptcy Legal

Aqua Law - Closed Landfill Legal

Joyce Engineering - Closed Landfill Engineering

Hunton and Williams – Personnel Issues

Wiley and Wilson - Patriot Centre Engineering/Economic Development

Schnabel Engineering – Geotechnical Services

Timmons Engineering - Patriot Centre
Engineering/Economic Development
Eden and Associates - DuPont Property
Engineering/Economic Development
Draper Aden Engineering - Solid Waste Engineering
Anderson and Associates – Geographic Information
System/Enhancement Projects
Hefty and Wiley – Procurement Issues/Legal
Sands, Anderson, Marks and Miller – Bankruptcy Legal
Cranwell, Moore and Emick – Legal Services
KW Poore and Associates – Community Planning
Com Biz Solutions – Planning
Dewberry – Engineering/Economic Development
Stanley, Hunt, Dupree & Rhine – Actuarial Services for
Other Post Employment Benefits (OPEB)
Taxing Authority Consulting Services – Tax-related
issues

Section 19: The County Administrator is authorized to receive surplus furniture/equipment from all County departments and to re-allocate those items to other departments and cost centers or to dispose of them at the County's annual surplus property auction.

Section 20: The Finance Director is authorized to issue checks for accounts payable generally on the 15th and last working day of the month, with the County Administrator's review and approval. In the absence of the County Administrator, the Deputy County Administrator may review and approve the payment of bills. A summary of all bills paid will be included in the monthly warrant report to the Board of Supervisors.

Section 21: The approval by the Board of Supervisors of a Performance Agreement with a business or industry for economic development purposes where County financial incentives are included shall automatically include such appropriation necessary to fulfill the County's fiscal obligations under such agreement.

Section 22: Before releasing County funds budgeted to assist various non-profit groups and outside agencies, the County Administrator shall receive an audited financial statement

and management letter, completed within the past year, from a certified public accountant.

Section 23: The County Administrator may approve necessary accounting transfers between cost centers and funds to enable projects funded by bonds to be accounted for in the correct manner. This would include any interest earned during a project's construction period.

Resolution adopted at the May 24, 2011 meeting, of the Henry County Board of Supervisors, upon motion by _____, second by _____ and carried with the following members voting in the affirmative:

Yes

No

Debra Buchanan, Chairman
H.G. Vaughn, Vice Chairman
Jim Adams
Tommy Slaughter
Milton Kendall
Joe Bryant

(SEAL)

Benny Summerlin, Clerk of the
Henry County Board of Supervisors

APPROPRIATIONS RESOLUTION EXHIBIT A

EXPENDITURES BY COSTS CENTERS

FOR FY 2011-2012

	<u>COSTS CENTERS</u>	
	<u>ADOPTED BUDGET</u>	<u>TOTAL ADOPTED BUDGET</u>
<u>GENERAL FUND:</u>		
<u>GENERAL GOVERNMENT ADMINISTRATION:</u>		
BOARD OF SUPERVISORS	\$ 123,079	\$
COUNTY ADMINISTRATOR	321,596	
INDEPENDENT AUDITOR	67,000	
HUMAN RESOURCES / TRAINING	51,170	
COUNTY ATTORNEY	148,968	
COMMISSIONER OF REVENUE	517,155	
ASSESSORS	125,778	
COUNTY TREASURER'S OFFICE	520,036	
FINANCE	335,551	
COUNTY INFORMATION SERVICES	350,137	
CENTRAL PURCHASING	191,505	
REGISTRAR	<u>251,833</u>	
TOTAL GENERAL GOVERNMENT ADMINISTRATION		3,003,808
<u>JUDICIAL ADMINISTRATION:</u>		
CIRCUIT COURT	85,580	
GENERAL DISTRICT COURT	18,936	
SPECIAL MAGISTRATES	3,430	
JUVENILE & DOMESTIC RELATIONS	9,124	
CLERK OF THE CIRCUIT COURT	637,695	
SHERIFF CIVIL & COURT SECURITY	891,851	
VICTIM / WITNESS ASSIST	132,801	
COMMONWEALTH ATTORNEY	<u>714,865</u>	
TOTAL JUDICIAL ADMINISTRATION		2,494,282
<u>PUBLIC SAFETY:</u>		
CRIME PREVENTION SPEC POLICE	0	
SHERIFF LAW ENFORCEMENT	4,958,026	
RADIO COMMUNICATION SYSTEM	711,518	
SCHOOL RESOURCE OFFICER PRG #SCH	152,049	
OTHER FIRE AND RESCUE SERVICES	1,023,153	
EMERGENCY MEDICAL SERVICES	179,045	
EMS SUPPLEMENTAL SERVICES	597,786	
SHERIFF CORRECTION & DETENTION	2,267,064	
SHERIFF ELECTRONIC MONITORING	12,955	
JUVENILE PROBATION OFFICE	387,652	
CODE ENFORCEMENT	249,121	
FIRE MARSHAL	271,197	
ANIMAL CONTROL	181,232	
PUBLIC SAFETY	118,492	
MTSV- HENRY COUNTY SPCA	<u>7,267</u>	
TOTAL PUBLIC SAFETY		11,116,557
<u>PUBLIC WORKS:</u>		
RURAL ADDITIONS / STREET SIGNS	8,000	
REFUSE COLLECTION	1,450,557	

APPROPRIATIONS RESOLUTION EXHIBIT A

EXPENDITURES BY COSTS CENTERS

FOR FY 2011-2012

	<u>COSTS CENTERS</u>	
	<u>ADOPTED BUDGET</u>	<u>TOTAL ADOPTED BUDGET</u>
REFUSE MAN COLLECTION SITES	179,404	
REFUSE DISPOSAL- CLOSURE MAINT	34,000	
GENERAL ENGINEERING / ADMINISTRATION	251,725	
COMMUNICATION EQUIP MAINTENANCE	57,523	
MAINT ADMINISTRATION BUILDING	387,138	
MAINT COURT HOUSE	304,362	
MAINT SHERIFF'S OFFICE	54,050	
MAINTENANCE JAIL	255,450	
MAINT DOG POUND	14,450	
MAINT SHERIFF'S FIRING RANGE	1,292	
MAINT COMMUNICATIONS SITES	28,350	
MAINT STORAGE BUILDING	5,625	
MAINT OTHER CO BUILDINGS	43,900	
MAINT SHARE HEALTH DEPT/JSS BUILD	54,490	
MAINT PATRIOT CTE F/R BUILDING	9,860	
MAINT CERT BUILDING	44,160	
MAINT BURN BUILDING	6,870	
MAINT HCPS MARTINSVILLE STATION	19,200	
MAINT DUPONT PROPERTY	<u>152,017</u>	
 TOTAL PUBLIC WORKS		 3,362,423
 <u>HEALTH AND WELFARE:</u>		
LOCAL HEALTH DEPARTMENT	293,429	
MENTAL HEALTH AND RETARDATION	117,567	
AREA AGENCY ON AGING	13,036	
TRANSPOR GRANT TPORT	147,693	
GROUP HOME SERVICES	66,192	
OTHER SOCIAL SERVICES	57,129	
PROPERTY TAX RELIEF	<u>80,000</u>	
 TOTAL HEALTH AND WELFARE		 775,046
 <u>EDUCATION:</u>		
COMMUNITY COLLEGES	<u>52,467</u>	
 TOTAL EDUCATION		 52,467
 <u>PARKS, RECREATION & CULTURAL:</u>		
PARKS AND RECREATION	888,730	
MUSEUMS	27,075	
ART GALLERIES	8,123	
OTHER CULTURAL ENRICHMENT	17,148	
LIBRARY	<u>786,574</u>	
 TOTAL PARKS, RECREATION & CULTURAL		 1,727,650
 <u>COMMUNITY DEVELOPMENT:</u>		
PLANNING, COMMUNITY DEV & BZA	267,783	
ENGINEERING & MAPPING	251,975	
OFFICE OF COMMERCE	774,319	
ECONOMIC DEVELOPMENT AGENCIES	469,526	

APPROPRIATIONS RESOLUTION EXHIBIT A

EXPENDITURES BY COSTS CENTERS

FOR FY 2011-2012

	<u>COSTS CENTERS</u>	
	<u>ADOPTED BUDGET</u>	<u>TOTAL ADOPTED BUDGET</u>
ENTERPRISE ZONE INCENTIVES	25,000	
OTH PLANNING / COMM DEV AGENCY	66,369	
SOIL & WATER CONSERVATION DISTRICT	1,354	
LITTER GRANT	26,020	
VPI COOPERATIVE EXTENSION PROG	<u>45,785</u>	
TOTAL COMMUNITY DEVELOPMENT		1,928,131
 <u>NONDEPARTMENTAL:</u>		
EMPLOYEE BENEFITS	155,950	
CENTRAL STORES	0	
POOL VEHICLES	4,300	
MOBILE COMMAND VEHICLE	7,250	
CONTINGENCY RESERVE	150,000	
TRANSFERS TO OTHER FUNDS	22,793,423	
CIP CAPITAL OUTLAYS	50,000	
DEBT SERVICE COURTHOUSE	779,650	
DEBT SERVICE OTHER DEBTS	<u>0</u>	
TOTAL NONDEPARTMENTAL		<u>23,940,573</u>
TOTAL GENERAL FUND		48,400,937
 <u>SPECIAL FUNDS:</u>		
LAW LIBRARY		31,500
CENTRAL DISPATCH FUND		1,519,280
HCO/MTSV INDUSTRIAL SITE PROJECT		15,000,000
SPECIAL CONSTRUCTION GRANTS		0
GATEWAY STREETScape FOUNDATION		114,490
INDUSTRIAL DEVELOPMENT AUTHORITY		2,201,711
COMPREHENSIVE SERVICE ACT FUND		1,023,829
FIELDALE SANITARY DISTRICT		21,550
HENRY - MARTINSVILLE SOCIAL SERVICES		6,876,732
SCHOOL FUND:		
INSTRUCTION	40,214,817	
ADMINISTRATION/ATTENDANCE & HEALTH	2,467,379	
TRANSPORTATION	5,304,799	
OPERATION & MAINTENANCE	6,674,848	
FACILITIES	610,000	
DEBT SERVICE / TRANSFERS	2,049,458	
FEDERAL / STATE GRANT PROGRAMS	9,800,000	
TECHNOLOGY	1,960,725	
CONTINGENCY RESERVE	<u>100,000</u>	
TOTAL SCHOOL FUND		69,182,026
SCHOOL TEXTBOOK FUND		350,000
SCHOOL CAFETERIA FUND		<u>4,510,692</u>
TOTAL ALL EXPENDITURES		149,232,747
DEDUCT INTERFUND TRANSFERS		<u>23,011,615</u>
NET TOTAL ALL EXPENDITURES	\$	\$ <u>126,221,132</u>

APPROPRIATIONS RESOLUTION EXHIBIT B

REVENUES BY FUND

FOR FY 2011-2012

		TOTAL ADOPTED BUDGET
		<hr/>
<u>GENERAL FUND:</u>		
GENERAL PROPERTY TAXES	\$	21,150,838
OTHER LOCAL TAXES		11,118,252
PERMITS, FEES & LICENSES		80,700
FINES AND FORFEITURES		198,800
REVENUE FROM USE OF PROPERTY		470,050
CHARGES FOR SERVICES		245,236
MISCELLANEOUS REVENUE		60,000
RECOVERED COST		1,962,767
NON-CATEGORICAL AID STATE		4,491,828
SHARED EXPENSES (CATEGORICAL)		5,024,901
CATEGORICAL AID STATE		80,926
FED PAYMENTS IN LIEU OF TAXES		3,000
CATEGORICAL AID FEDERAL		160,339
NON-REVENUE RECEIPTS		20,000
RESERVE FUNDS		3,333,300
		<hr/>
TOTAL GENERAL FUND		48,400,937
 <u>SPECIAL FUNDS:</u>		
LAW LIBRARY FUND		31,500
CENTRAL DISPATCH FUND		1,519,280
HCO/MTSV INDUSTRIAL SITE PROJECT		15,000,000
SPECIAL CONSTRUCTION GRANTS		0
GATEWAY STREETScape FOUNDATION		114,490
INDUSTRIAL DEVELOPMENT AUTHORITY		2,201,711
COMPREHENSIVE SERVICE ACT FUND		1,023,829
FIELDALE SANITARY DISTRICT		21,550
HENRY - MARTINSVILLE SOCIAL SERVICES		6,876,732
SCHOOL FUND		
STATE	\$	42,282,881.00
FEDERAL/STATE GRANT PROGRAMS		9,500,000.00
OTHER FUNDS		821,250.00
COUNTY		16,577,895.00
TOTAL SCHOOL FUND		<hr/> 69,182,026
SCHOOL TEXTBOOK FUND		350,000
SCHOOL CAFETERIA FUND		4,510,692
		<hr/>
TOTAL ALL REVENUES		149,232,747
 DEDUCT INTERFUND TRANSFERS		 <hr/> 23,011,615
 NET TOTAL ALL REVENUES	 \$	 126,221,132
		<hr/> <hr/>



Henry County Board of Supervisors

Meeting Date May 24, 2011

Item Number 7

Issue

Presentation and Consideration of Regional Rural Long-Range Transportation Plan

Background

The Regional Rural Long-Range Transportation Plan has been developed by West Piedmont Planning District Commission, VDOT and consultants. Bob Dowd, Executive Director of West Piedmont PDC, and Aaron Burdick of WPPDC will present the plan and request adoption of an endorsing resolution. A draft of the plan, including maps of the affected areas, was delivered with the Board packets because of the size of the file.

Staff also has secured a plaque for the Board to present to Mr. Dowd, who is retiring after 34 years of service to the WPPDC.

Attachments

1. Draft Plan (under separate cover)
2. [Proposed Resolution](#)

Staff Recommendation

Staff recommends approval of the plan and adoption of the resolution as presented, and the presentation of Mr. Dowd's plaque to thank him for his service.



**RESOLUTION ENDORSING
WEST PIEDMONT PLANNING DISTRICT COMMISSION'S
2035 RURAL LONG-RANGE TRANSPORTATION PLAN**

WHEREAS, the basic goal of transportation within the Commonwealth of Virginia is the provision for the effective, safe, and efficient movement of people and goods; and

WHEREAS, the West Piedmont Planning District Commission and the Virginia Department of Transportation have developed a Rural Long Range Transportation Plan with a horizon year of 2035 addressing all needs of the transportation system within the region regardless of anticipated funding availability; and

WHEREAS, the West Piedmont Planning District Commission's 2035 Rural Long Range Transportation Plan was developed using transportation goals and objectives established through a Transportation Technical Advisory Committee consisting of local government representatives from each member jurisdiction; and

WHEREAS, West Piedmont Planning District Commission's 2035 Rural Long Range Transportation Plan identifies specific roadway and bridge deficiencies for each member jurisdiction; and

WHEREAS, recommendations are presented to address the specific roadway and bridge deficiencies for each member jurisdiction; and

WHEREAS, the City of Martinsville; the Counties of Franklin, Henry, Patrick, and Pittsylvania; and the Town of Rocky Mount—member localities of the West Piedmont Planning District—are covered by the West Piedmont Planning District Commission's 2035 Rural Long Range Transportation Plan;

NOW THEREFORE BE IT RESOLVED at its meeting on May 24, 2011, the Henry County Board of Supervisors, in recognizing the benefits of the West Piedmont Planning District Commission's 2035 Rural Long Range Transportation Plan, hereby offers its endorsement.

Debra Parsons Buchanan, Chairman
Henry County Board of Supervisors



Henry County Board of Supervisors

Meeting Date May 24, 2011

Item Number 8

Issue

Consideration of Extension of Transitional Day Program Contract and Proposed FY 2012 Budget

Background

Henry County, the County's Community Policy and Management Team (CPMT) and Henry County Schools are charged with providing an educational program specifically designed to address the needs of certain special education students. It is recommended that ANCHOR continue to run the program for the 2011-2012 academic year under the name ANCHOR Transitional Day Program. The program is run cooperatively by the school system and CPMT, with the administrative costs being borne by CPMT and the costs of two teachers and two paraprofessionals being borne by the school system. The program would again be on site at ANCHOR. The proposed budget for '11 is \$107,762, which is included in the CPMT budget for next year. It is up about \$2,000 from the current budget to reflect a 3% pay raise for school system personnel at the facility. Henry County is a party to the annual contract and must approve its extension with ANCHOR. The contract will be considered by the CPMT and the School Board at their respective meetings in June.

Attachments

1. [Proposed Budget for FY 2012](#)
2. [Proposed Contract for FY 2012](#)

Staff Recommendation

Staff recommends extending the contract with ANCHOR in the amount of \$107,762 to run the Transitional Day Program for the 2011-12 academic year, contingent on similar approval by the Henry County School Board and the Community Policy and Management Team (CPMT).

ANCHOR Budget Proposal for Transitional D 2011-2012

Administration Service:

Salary & Fringe Benefits	
Total Administrative Cost	\$71,697.00

Operational Cost

Training Materials	\$400.00
Staff Development	\$1,000.00
Travel	\$1,214.00
Supplies	\$5,050.00
Food	\$6,700.00
Communications	\$1,000.00
Health & PE	\$1,400.00
Audit	\$1,250.00
Utilities	\$6,100.00
Rent	\$7,800.00
Insurances	\$1,600.00
Contract Services	\$2,551.00

Total Operational Costs	\$36,065.00
TOTAL PROGRAM COSTS	\$107,762.00

Cost per pupil (12 students) \$8,938.50

Budget Explanation:

Administrative Services - for administrative cost, fringe benefits, cook based on a
increase fo \$1,869.00

Training Materials - for school personnel, ANCHOR staff, etc.

Staff Development - workshops, training, seminars, etc., related to day program c

Travel - includes travel for student transportation and training travel for staff

Supplies - educational supplies, office supplies and household/janitorial supplies

Communications - postage, fax/phone lines. Internet service

Health & P.E. - YMCA memberships for use of YMCA facilities, etc.

Audit - audit services

Utilities - cost of utilities

Rent - for use of facility at 100 Cleveland Avenue

Insurances - insurance for administrative staff provided via Office of Risk Manage

Contract Services - professional cleaning of building at 100 Cleveland Avenue

ANCHOR Commission Transitional Day Program
Service Contract

Contract for services to provide an ANCHOR Transitional Day Program (TDP) in and for Henry County.

THIS CONTRACT, effective on the 1st day of August, 2011 by and between the ANCHOR Commission, (hereafter "ANCHOR"), Henry County Public Schools on behalf of its Special Education Program, Henry County Board of Supervisors (hereafter "County") and Henry County Community Policy and Management Team (hereafter "CPMT").

WITNESSETH

THAT FOR AND IN CONSIDERATION of the actual payment of money as hereinafter set forth, ANCHOR, HENRY COUNTY SCHOOLS, COUNTY AND CPMT agree as follows:

- 1) This Contract is designed to provide educational and transitional services through the Transitional Day Program (hereafter "TDP") offered by ANCHOR to eligible special education students.
- 2) ALL ANCHOR policies and procedures shall comply with State and Federal Special Education Regulations required of all public schools in Virginia.
- 3) Cooperative efforts will be maintained between ANCHOR, HENRY COUNTY SCHOOLS, COUNTY and CPMT to assure a smooth transition of students to and from the public school setting and the TDP. Student progress will be monitored daily by staff and director. Any program adjustments or returning to the public school program will be determined by an IEP committee, as required.
- 4) ANCHOR shall provide appropriate documentation to the HENRY COUNTY SCHOOLS in order to monitor student's progress in the TDP. Appropriate documentation shall include: academic performance, behavior, and attendance reports, and discharge information. Academic performance, behavior reports, and attendance reports shall be provided at the conclusion of each grading period during the school year.
- 5) ANCHOR will accept students from other localities based on the following procedures: The locality will apply for placement into TDP through the Henry County Special Education Supervisor. Tuition from students from other localities shall be determined by the Henry County School Board. Tuition payments shall be paid to THE ANCHOR COMMISSION.

6) Services to be provided HENRY COUNTY SCHOOLS are:

- A. Certified Special Education teacher for every six students
- B. Teacher assistant or paraprofessional for every six students
- C. Provide Substitute Teachers
- D. Occupational, Physical, and Speech Therapy
- E. School Psychology Services (staff consultation, crisis counseling for students, and as otherwise mutually agreed upon)
- F. Psycho-educational Evaluations
- G. Transportation for students
- H. Access to HENRY COUNTY SCHOOL nurse
- I. Equipment and supplies:
 - 1. One student desk/chair for each student placed in program
 - 2. Teacher desks and chairs
 - 3. Student/Teacher computers and printers
 - 4. Transportation for field trips and educational trips
 - 5. Textbooks
- J. Meal Preparations

7) Services to be provided by ANCHOR:

- A. Administration of program
- B. Supervision of staff and day to day operation
- C. Staff training and in-service programs (including Medication Administration, CPI Physical Crisis Training, Behavioral Management Training)
- D. Monitoring students daily progress
- E. Reporting student progress, attendance and behavior to HENRY COUNTY SCHOOLS
- F. Collaboration (joint effort) with HENRY COUNTY SCHOOLS for student transition to ANCHOR and student's return to HENRY COUNTY SCHOOLS
- G. One-hundred Eight (180) day school year
- H. Child and Adolescent Functional Assessment Scale (CAFAS) scores and documents, student updates to the Family Assessment and Planning Team (FAPT) of Henry County
- I. Annual Fiscal Year Audit of the Transitional Day Program (TDP) provided to the Community Policy and Management Teach Chairperson
- J. Janitorial supplies
- K. Janitorial services of building
- L. Director and/or administrator will substitute in the event of teacher absences
- M. Administration, in a joint effort with the special education supervisor or designees, will provide classroom observation, staff evaluation, and submit documentation and feedback to HENRY COUNTY SCHOOLS
- N. Attend IEP meetings
- O. Maintenance of building owned by ANCHOR Commission

8) Eligibility Requirements for TDP:

- A) All students must be eligible for Special Education services
 - B) All referrals are made to the director of the TDP
 - C) An existing Individual Educational Plan (hereinafter "IEP") will be honored up to thirty (30) days to allow for development of a change in placement IEP, and a review of existing IEP
- 9) All persons receiving services pursuant to, under, or in accordance with the terms of this agreement shall be treated without regard to race, creed, age or sex.
- 10) All information obtained from or regarding the child and family shall be maintained in a confidential manner pursuant to education and HIPPA regulations.
- 11) Compensation to ANCHOR by Henry County for the provision of services in fulfillment of this contract shall be made according to the regulations pertaining to the Comprehensive Services Act.
- 12) The annual fee shall pertain to the education of up to twelve (12) students in the TDP program, and shall be based on a 180-day school year.
- 13) The annual fee for the fiscal year 2011-12 shall be \$107,762 and shall be paid in (10) monthly installments, and shall be paid by the last working day of each month. Payments need to be made to ANCHOR COMMISSION.
- 14) This CONTRACT shall be in effect from August 1, 2011 to May 31, 2012. It may be terminated with thirty days (30) written by either party. Henry County Schools will obtain authorization to terminate by the CPMT. Any modifications of this agreement may be negotiated between the parties, but must receive approval from HENRY COUNTY SCHOOLS and by action of its CPMT Committee.

HENRY COUNTY SCHOOLS

By: _____(SEAL)
_____(TITLE)
_____(DATE)

STATE OF VIRGINIA
COUNTY OF HENRY, to wit:

I, _____, a Notary public in and for the County and State aforesaid, do hereby certify that _____ whose name is signed to the foregoing "Contract for Services to Provide the Transitional Day Program (TDP), did this day personally appear before me in my jurisdiction and acknowledged the same.

Given under my hand and seal this _____ day of _____, 2010.

Notary Public: _____

My Commission Expiration: _____ ID#: _____

WITNESS the following signatures and seals:

COUNTY OF HENRY

By: _____(SEAL)

_____ (TITLE)

_____ (DATE)

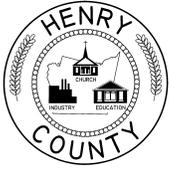
STATE OF VIRGINIA
COUNTY OF HENRY, to wit:

I, _____, a Notary public in and for the County and State aforesaid, do hereby certify that _____ whose name is signed to the foregoing "Contract for Services to Provide the Transitional Day Program (TDP), did this day personally appear before me in my jurisdiction and acknowledged the same.

Given under my under this _____ day of _____, 2010.

Notary Public: _____

My Commission Expiration: _____ ID#: _____



Henry County Board of Supervisors

Meeting Date May 24, 2011

Item Number 9

Issue

Report on Delinquent Tax Collection Efforts

Background

County Treasurer Scott Grindstaff will provide an update on delinquent tax collection efforts. Also, attached is a report from Taxing Authority Consulting Services (TACS) concerning collection of delinquent real estate taxes. John Rife is expected to attend the meeting to update the Board on TACS collection activities.

Attachments

1. [Report from County Treasurer](#)
2. [Report from TACS](#)

Staff Recommendation

None

To: Benny Summerlin
Board of Supervisors

From: Scott Grindstaff

CC: Tim Hall, George Lyle

Date: May 16, 2011

Re: Delinquent Taxes

1. **PP Collection** –As of April 29, we have collected **95.53% of 2010 PP taxes**. The difference in unpaid taxes from March to April was \$ 323,554.59. This includes abatements of \$9,841.52, TACS collection of \$ 4,499.57 and \$ 21,992.43 in debt-set off.
2. **RE Collection** – As of April 29, we have collected **92.79% of 2010 RE taxes**. The difference in unpaid taxes from March to April was \$203,462.35. TACS collected \$40,165.80 in this period.
3. The in house collection report shows that we have 319 agreements. Thirty-three (33) reminders were sent out 5/16/11.
4. Since the first of January 2011, TACS has collected \$ 252,215.80
5. Debt-Set off program - Since the first of the year we have collected \$ 40,763.02.
6. Decals – As of 4/26/11, we had sold 27,064 decals in house. The preliminary report from the fire departments has total sold by them at 15,213; Total sold – 42,277 as of the end of April.

PERSONAL PROPERTY	Jan-11	Feb-11	Mar-11	11-Apr
2010	934,331.93	852,442.95	690,532.94	402,110.53
2009	265,354.89	247,363.95	238,311.90	219,643.24
2008	182,758.54	171,687.74	167,126.74	159,261.03
2007	137,909.92	133,780.47	129,748.48	124,620.20
2006	<u>145,500.53</u>	<u>142,073.37</u>	<u>137,986.91</u>	<u>134,517.38</u>
 TOTAL	 1,665,855.81	 1,547,348.48	 1,363,706.97	 1,040,152.38
		118,507.33	183,641.51	323,554.59
 2010 PP <u>BILLED</u>				
9,004,906.50	89.62%	90.53%	92.33%	95.53%

REAL ESTATE	Jan-11	Feb-11	Mar-11	Apr-11
2010	1,529,019.11	1,351,315.34	1,126,698.87	992,319.96
2009	642,787.88	610,545.82	533,087.80	506,773.37
2008	383,645.87	367,089.22	350,561.02	333,781.66
2007	233,366.22	223,962.87	212,325.50	203,659.04
2006	165,010.66	159,013.79	155,131.02	150,866.90
2005	124,319.09	120,390.58	117,398.61	113,192.21
2004	89,314.84	87,197.11	84,329.70	81,758.08
2003	61,503.02	58,880.93	56,793.98	54,640.66
2002	44,600.06	43,137.40	41,588.78	39,885.08
2001	29,809.06	29,155.92	28,356.66	26,870.87
2000	24,431.31	24,408.13	24,011.68	23,724.91
1999	16,667.56	16,294.76	15,736.83	15,293.95
1998	12,064.49	11,651.62	11,088.19	10,978.21
1997	11,479.01	11,459.60	11,524.18	11,504.73
1996	14,014.45	13,887.60	13,753.48	13,679.00
1995	6,059.38	6,059.38	5,999.80	5,999.80
1994	6,154.28	6,133.34	6,118.45	6,118.28
1993	4,617.49	4,617.49	4,579.91	4,574.90
1992	3,922.12	3,922.12	3,942.63	3,942.63
1991	<u>3,167.60</u>	<u>3,167.60</u>	<u>3,167.60</u>	<u>3,167.60</u>
TOTAL	3,405,953.50	3,152,290.62	2,806,194.69	2,602,731.84
		253,662.88	346,095.93	203,462.85
2010 RE BILLED				
13,769,911.86	88.90%	90.19%	91.82%	92.79%

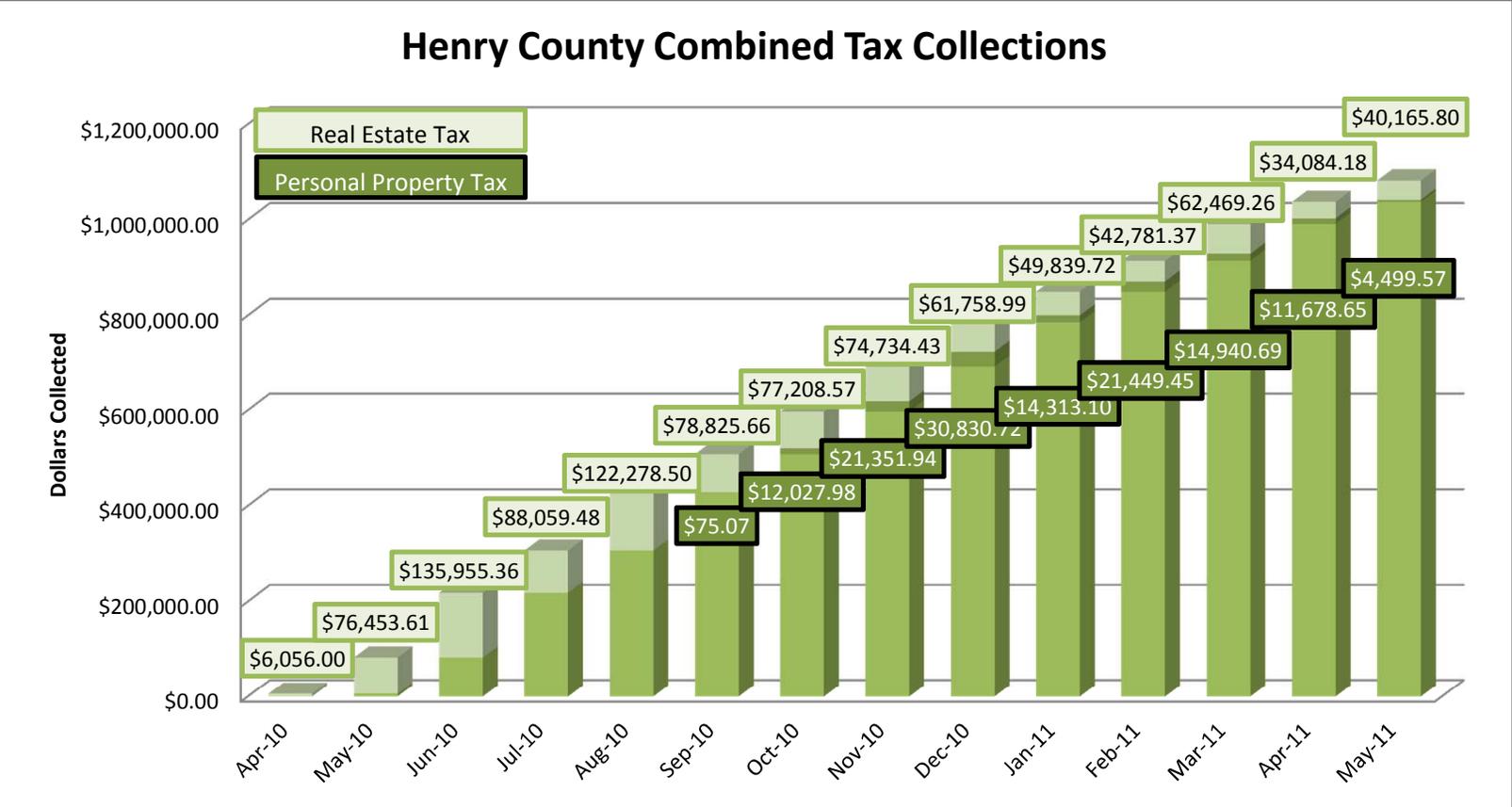
Henry County

Real Estate Tax Collection

OVERALL SUMMARY OF COLLECTIONS

	Referred	\$Referred	Adjusted	Paid	Recalled*	\$Active	Active Accounts	Collection%
RE Parcels Referred	2,560	\$3,666,663.42	(\$17,457.12)	\$1,059,210.73	\$905,676.22	\$1,684,319.35	1,297	38.61%
Personal Prop	7,623	\$1,477,382.00	(\$22,347.32)	\$157,726.35	\$475,799.12	\$821,509.21	5,325	16.11%

	Debtors on Plans	#Delinquent	Original Balance	Current Balance	Amount Collected	Due This Month	Due Next Month	Collection%
Payment Plans	487	54	\$575,590.20	\$354,553.59	\$249,130.92	\$29,757.15	\$35,818.92	30%





Henry County
Board of Supervisors

Meeting Date May 24, 2011

Item Number 10

Issue

Monthly Update from the Martinsville-Henry County Economic Development Corporation

Background

Mark Heath, President and CEO of the Martinsville-Henry County Economic Development Corporation, will make his monthly update to the Board of Supervisors.

Attachments

None

Staff Recommendation

None



Henry County Board of Supervisors

Meeting Date May 24, 2011

Item Number 11

Issue

Monthly Financial Reports

Background

See attached.

Attachments

- 1) Fund Summary of Revenue – N/A
- 2) [Fund Summary of Expenditures](#)
- 3) Summary of Revenue by Cost Centers – N/A
- 4) [Summary of Expenditures by Cost Center](#)
- 5) [Treasurer's Cash Report](#)
- 6) [Contingency Reserve Report](#)

Staff Recommendation

Information only; no action needed.

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COUNTY OF HENRY LIVE DATABASE
FUND SUMMARY OF EXPENDITURES
THROUGH APRIL 30, 2011

PG 1
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FOR 2011 10

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31 GENERAL FUND	44,855,003	55,245,135	36,284,951.39	1,906,279.96	734,984.25	18,225,199.65	67.0%
33 LAW LIBRARY FUND	28,000	28,000	12,200.37	2,603.00	3,056.00	12,743.63	54.5%
36 CENTRAL DISPATCH FUND	1,413,163	2,086,560	1,668,685.79	103,923.84	15,503.52	402,370.36	80.7%
37 HCO/MTSV INDUSTRIAL SITE PROJ	0	1,500,000	31,287.50	30,725.00	509,675.00	959,037.50	36.1%
39 SPECIAL CONSTRUCTION GRANTS	0	4,622,360	1,047,432.53	23,616.68	519,118.04	3,055,809.30	33.9%
43 GATEWAY STREETSCAPE FOUND	108,177	108,177	86,308.49	9,013.11	.00	21,868.51	79.8%
45 INDUSTRIAL DEVELOPMENT AUTH	2,098,691	1,647,964	2,971,436.66	1,944.35	19,454.00	-1,342,927.16	181.5%
46 COMPREHENSIVE SERV ACT FUND	1,023,008	1,023,008	452,038.77	66,130.63	274,544.47	296,424.76	71.0%
50 FIELDALE SANITARY DISTRICT	0	0	6,896.99	5,388.38	.00	-6,896.99	100.0%
65 HENRY-MTSV SOCIAL SERVICES	7,157,177	7,157,409	5,117,806.16	540,354.06	8,771.60	2,030,830.95	71.6%
70 SCHOOL FUND	68,373,216	83,386,620	49,849,239.33	5,375,007.90	3,252,401.49	30,284,979.31	63.7%
71 SCHOOL TEXTBOOK FUND	405,405	505,405	275,709.19	.00	1,073.51	228,622.30	54.8%
81 SCHOOL CAFETERIA FUND	4,246,479	4,384,805	3,056,970.06	337,726.71	420,664.15	907,170.79	79.3%
GRAND TOTAL	129,708,319	161,695,442	100,860,963.23	8,402,713.62	5,759,246.03	55,075,232.91	65.9%

** END OF REPORT - Generated by PAULINE PILSON **



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COUNTY OF HENRY LIVE DATABASE
FUND SUMMARY OF EXPENDITURES
THROUGH APRIL 30, 2011

PG 2
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REPORT OPTIONS

Sequence	Field #	Total	Page Break	
Sequence 1	1	Y	N	Year/Period: 2011/10
Sequence 2	0	N	N	Print revenue as credit: Y
Sequence 3	0	N	N	Print totals only: Y
Sequence 4	0	N	N	Suppress zero bal accts: Y
				Print full GL account: N
				Double space: N
				Roll projects to object: N
				Incl inception to soy: N
				Carry forward code: 1
				Print journal detail: N
				From Yr/Per: 2011/ 9
				To Yr/Per: 2011/ 9
				Include budget entries: Y
				Incl encumb/liq entries: N
				Sort by JE # or PO #: J
				Detail format option: 1

Report title:
FUND SUMMARY OF EXPENDITURES
THROUGH APRIL 30, 2011

Print Full or Short description: F
Print MTD Version: Y
Print Revenues-Version headings: N
Format type: 1
Print revenue budgets as zero: N
Include Fund Balance: N
Include requisition amount: N

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH APRIL 30, 2011

PG 1
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FOR 2011 10

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31 GENERAL FUND							
31311010 BOARD OF SUPERVISORS	121,562	149,573	109,437.53	9,509.36	30,558.36	9,576.65	93.6%
31312110 COUNTY ADMINISTRATOR	329,539	329,539	253,189.40	25,784.05	.00	76,349.60	76.8%
31312240 INDEPENDENT AUDITOR	64,000	64,000	40,960.00	.00	.00	23,040.00	64.0%
31312250 HUMAN RESOURCES / TRAINING	50,268	50,268	38,099.94	3,541.14	.00	12,168.06	75.8%
31312260 COUNTY ATTORNEY	148,159	148,159	113,174.66	11,079.72	.00	34,984.34	76.4%
31312310 COMMISSIONER OF REVENUE	511,512	513,298	426,223.68	52,660.64	.00	87,074.79	83.0%
31312320 ASSESSORS	124,229	124,229	85,892.80	10,318.10	.00	38,336.20	69.1%
31312410 COUNTY TREASURER'S OFFICE	542,512	561,612	421,464.41	53,293.45	25,887.00	114,260.59	79.7%
31312430 FINANCE	329,184	330,992	266,405.59	26,082.04	.00	64,586.11	80.5%
31312510 COUNTY INFORMATION SERVICES	354,718	359,030	303,646.64	12,209.91	172.98	55,210.85	84.6%
31312520 CENTRAL PURCHASING	187,434	188,846	155,531.89	15,449.64	.00	33,314.08	82.4%
31313200 REGISTRAR	214,726	214,726	161,151.30	15,481.52	.00	53,574.70	75.0%
31321100 CIRCUIT COURT	84,810	84,810	61,913.65	5,183.17	.00	22,896.35	73.0%
31321200 GENERAL DISTRICT COURT	18,886	18,886	10,476.18	1,707.87	.00	8,409.82	55.5%
31321300 SPECIAL MAGISTRATES	3,210	3,210	2,905.75	90.00	56.38	247.87	92.3%
31321500 JUVENILE & DOMESTIC RELATIONS	9,795	9,795	5,714.00	385.49	.00	4,081.00	58.3%
31321600 CLERK OF THE CIRCUIT COURT	588,454	588,454	476,005.06	48,775.87	11,125.33	101,323.61	82.8%
31321700 SHERIFF CIVIL & COURT SECURIT	931,804	934,213	763,683.77	79,028.20	950.32	169,578.58	81.8%
31321900 VICTIM / WITNESS ASSIST	131,832	131,832	107,850.20	10,714.32	.00	23,981.80	81.8%
31322100 COMMONWEALTH ATTORNEY	702,984	703,242	587,925.36	58,390.86	.00	115,316.64	83.6%
31331110 CRIME PREVENTION SPEC POLICE	4,691	4,691	4,691.00	.00	.00	.00	100.0%
31331200 SHERIFF LAW ENFORCEMENT	4,976,814	4,999,092	4,129,984.28	390,555.97	21,456.73	847,650.99	83.0%
31331340 ENFORCEMENT DUI AND SEATBELT	0	16,393	15,254.88	.00	.00	1,138.46	93.1%
31331342 ENFORCE DUI AND SEATBELT #3	0	29,736	8,492.69	699.52	.00	21,243.31	28.6%
31331350 ENFORCE SAFETY EQUIPMENT #2	0	21,139	21,139.00	.00	.00	.00	100.0%
31331450 JAG GRANT - RECOVERY ACT	0	20,771	18,352.50	425.84	2,418.09	.00	100.0%
31331452 JAG GRANT	0	28,107	9,392.01	1,427.90	2,381.21	16,333.84	41.9%
31331453 JAG GRANT #2	0	27,987	438.16	150.41	.00	27,548.84	1.6%
31331460 GUN BUY-BACK PROGRAM	0	5,000	.00	.00	.00	5,000.00	.0%
31331700 RADIO COMMUNICATION SYSTEM	711,518	711,518	711,517.62	.00	.00	.38	100.0%
31331751 SCH RESOURCE OFFICER PRG #SCH	108,691	133,691	103,407.49	12,378.73	.00	30,283.51	77.3%
31331810 COPS HIRING GRANT	0	422,919	52,515.82	13,044.45	.00	370,403.18	12.4%
31331828 JAG O-T/NATL NIGHT OUT #3	0	9,431	9,409.98	.00	.00	20.65	99.8%
31331911 ATTY ST FORFEITED ASSET SHARI	0	5,042	3,552.73	1,722.90	.00	1,489.27	70.5%
31331912 SHER FED FORFEITED ASSET SHAR	0	55,294	54,898.00	5,502.19	.00	396.00	99.3%
31332400 OTHER FIRE AND RESCUE SERVICE	1,069,504	1,428,650	1,167,839.54	45,111.67	9,111.38	251,698.88	82.4%
31332500 EMERGENCY MEDICAL SERVICES	171,016	176,977	141,612.67	16,241.83	117.20	35,247.13	80.1%
31332510 EMS SUPPLEMENTAL SERVICES	329,200	282,220	206,887.62	32,387.55	4,096.94	71,235.44	74.8%
31332610 SCHOOLS RESCUE TRAIN/EQ	0	0	84.98	.00	.00	-84.98	100.0%
31332615 SCHOOLS FIREFIGHTER TRAIN	0	0	80.70	24.20	.00	-80.70	100.0%

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH APRIL 30, 2011

PG 2
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FOR 2011 10

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31332700 EMS EQUIPMENT GRANT	0	63,513	.00	.00	63,510.93	2.07	100.0%
31332810 VDFP MINI GRANT EYE	0	2,063	2,027.79	.00	.00	35.21	98.3%
31333100 SHERIFF CORRECTION & DETENTIO	2,182,584	2,183,790	1,723,402.76	182,218.97	75,053.15	385,333.81	82.4%
31333110 SHERIFF ELECTRONIC MONITORING	1,785	1,785	1,813.00	.00	.00	-28.00	101.6%
31333310 JUVENILE PROBATION OFFICE	386,817	386,817	356,786.64	33,440.79	.00	30,030.36	92.2%
31333410 SCAAP GRANT AWARD EYE	0	36,830	5,443.90	.00	500.00	30,886.00	16.1%
31334410 CODE ENFORCEMENT	331,185	373,449	283,772.74	19,535.02	.00	89,676.23	76.0%
31334420 FIRE MARSHAL	268,225	268,225	219,483.27	20,998.15	2,049.06	46,692.67	82.6%
31335100 ANIMAL CONTROL	140,184	142,689	116,883.96	11,475.01	923.09	24,881.91	82.6%
31335510 PUBLIC SAFETY	116,391	116,391	95,892.44	10,763.35	558.56	19,940.00	82.9%
31335610 MTSV- HENRY COUNTY SPCA	7,267	7,267	7,267.00	.00	.00	.00	100.0%
31341210 RURAL ADDITIONS / STREET SIGN	8,000	12,201	9,638.23	1,640.00	.00	2,562.57	79.0%
31342300 REFUSE COLLECTION	1,448,806	1,448,806	1,030,667.20	117,054.62	260,639.17	157,499.63	89.1%
31342301 REFUSE MAN COLLECTION SITES	152,814	152,814	118,026.07	11,542.03	.00	34,787.93	77.2%
31342610 REFUSE DISPOSAL- CLOSURE MAIN	34,000	34,000	35,142.90	9,593.62	499.26	-1,642.16	104.8%
31343100 GENERAL ENGINEERING / ADM	248,703	248,703	204,849.58	20,322.31	.00	43,853.42	82.4%
31343101 COMMUNICATION EQUIP MAINTENAN	57,287	57,287	37,552.24	4,782.88	.00	19,734.76	65.6%
31343400 MAINT ADMINISTRATION BUILDING	383,834	385,551	283,481.49	29,439.96	7,162.50	94,906.78	75.4%
31343500 MAINT COURT HOUSE	322,449	319,428	225,028.21	20,315.99	3,632.86	90,766.93	71.6%
31343610 MAINT SHERIFF'S OFFICE	52,750	92,103	47,050.32	4,290.90	4,397.15	40,655.53	55.9%
31343620 MAINTENANCE JAIL	257,750	376,361	196,337.90	17,998.68	13,418.20	166,604.90	55.7%
31343630 MAINT DOG POUND	14,450	23,810	8,058.64	577.59	516.00	15,235.36	36.0%
31343640 MAINT SHERIFF'S FIRING RANGE	1,842	1,842	433.60	54.49	.00	1,408.40	23.5%
31343690 MAINT COMMUNICATIONS SITE	27,200	32,818	24,365.93	3,423.90	5,149.00	3,303.07	89.9%
31343710 MAINT STORAGE BUILDING	5,875	9,409	8,246.62	164.19	.00	1,162.38	87.6%
31343720 MAINT OTHER CO BUILDINGS	40,900	50,875	41,239.34	3,318.40	.00	9,635.66	81.1%
31343730 MAINT SHARE HLTH DEPT/JSS BLD	56,412	56,912	38,625.77	3,544.88	.00	18,286.23	67.9%
31343750 MAINT PATRIOT CTE F/R BUILDIN	9,635	9,635	4,948.05	608.21	500.00	4,186.95	56.5%
31343770 MAINT CERT BUILDING	42,960	44,265	34,890.77	2,709.30	2,600.69	6,773.54	84.7%
31343771 MAINT BURN BUILDING	6,920	6,109	2,716.11	249.46	920.12	2,472.77	59.5%
31343772 MAINT HCPS MART STATION	0	17,000	10,332.01	662.24	.00	6,667.99	60.8%
31343780 MAINT DUPONT PROPERTY	150,788	200,288	171,183.36	19,679.57	3,247.55	25,857.09	87.1%
31351100 LOCAL HEALTH DEPARTMENT	293,429	277,683	130,968.50	.00	.00	146,714.50	47.2%
31352500 MENTAL HEALTH AND RETARDATION	117,567	117,567	117,567.00	.00	.00	.00	100.0%
31353230 AREA AGENCY ON AGING	13,036	13,036	4,036.00	.00	.00	9,000.00	31.0%
31353241 TRANSPOR GRANT TPORT FED OYE	41,899	41,899	3,186.40	1,680.38	.00	38,712.60	7.6%
31353242 TRANSPOR GRANT TPORT INC OYE	5,000	10,200	8,322.27	210.69	.00	1,877.73	81.6%
31353243 TRANSPOR GRANT TPORT PUB OYE	15,591	15,591	8,880.18	1,264.15	.00	6,710.82	57.0%
31353244 TRANSPOR GRANT TPORT IN-K OYE	166	166	96.81	13.83	.00	69.19	58.3%
31353251 TRANSPOR GRANT RECRE FED OYE	10,475	10,475	5,783.66	1,157.02	.00	4,691.34	55.2%
31353252 TRANSPOR GRANT RECRE INC OYE	250	250	249.05	.00	.00	.95	99.6%
31353253 TRANSPOR GRANT RECRE PUB OYE	18,091	18,091	8,880.18	1,264.15	.00	9,210.82	49.1%
31353254 TRANSPOR GRANT RECRE IN-K OYE	167	167	946.26	119.29	.00	-779.26	566.6%
31353265 TRANSPOR GRANT HEALT FED OYE	4,748	4,805	1,471.01	82.73	.00	3,333.99	30.6%

MUNIS FINANCIAL MANAGEMENT SOLUTIONS

WELCOME TO THE NEIGHBORHOOD



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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH APRIL 30, 2011

PG 3
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FOR 2011 10

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31353266	0	100	46.15	46.15	.00	53.85	46.2%
31353267	15,591	15,591	8,876.96	1,263.69	.00	6,714.04	56.9%
31353268	167	167	511.40	120.06	.00	-344.40	306.2%
31353270	26,833	24,551	24,210.39	119.76	.00	340.61	98.6%
31353290	10,751	10,751	5,556.82	4,449.87	.00	5,194.18	51.7%
31353321	0	35,135	29,614.01	.00	.00	5,521.46	84.3%
31353322	0	2,297	545.87	.00	.00	1,750.72	23.8%
31353323	0	4,010	3,792.87	.00	.00	217.14	94.6%
31353324	0	42	41.49	.00	.00	.04	99.9%
31353331	0	2,378	2,200.63	.00	.00	177.42	92.5%
31353332	0	-5	.00	.00	.00	-5.39	.0%
31353333	0	6,510	3,792.87	.00	.00	2,717.14	58.3%
31353334	0	42	330.53	.00	.00	-288.81	792.3%
31353345	0	2,402	2,381.27	.00	.00	20.76	99.1%
31353347	0	4,014	3,791.49	.00	.00	222.66	94.5%
31353348	0	42	285.89	.00	.00	-244.17	685.3%
31353420	66,192	66,192	66,192.00	16,548.00	.00	.00	100.0%
31353600	57,129	57,129	45,396.50	.00	.00	11,732.50	79.5%
31353900	90,000	90,000	.00	.00	.00	90,000.00	.0%
31368100	52,467	52,467	.00	.00	.00	52,467.00	.0%
31371110	867,810	867,810	671,436.40	64,975.11	37,952.45	158,421.15	81.7%
31371115	0	6,471	2,342.96	.00	850.00	3,278.04	49.3%
31372200	27,075	27,075	27,075.00	.00	.00	.00	100.0%
31372300	8,123	8,123	8,123.00	.00	.00	.00	100.0%
31372610	17,148	17,148	12,635.00	.00	.00	4,513.00	73.7%
31373200	786,574	786,574	589,930.50	.00	.00	196,643.50	75.0%
31381100	264,180	264,180	214,269.73	21,003.70	.00	49,910.27	81.1%
31381220	248,325	250,216	198,810.08	18,525.51	.00	51,405.50	79.5%
31381500	766,332	766,332	635,266.18	63,765.34	.00	131,065.82	82.9%
31381510	424,026	469,526	354,401.00	.00	.00	115,125.00	75.5%
31381520	25,000	25,000	.00	.00	.00	25,000.00	.0%
31381600	64,856	66,369	66,369.00	.00	.00	.00	100.0%
31381930	0	33,429	6,693.00	587.00	.00	26,736.00	20.0%
31381935	0	23,300	.00	.00	.00	23,300.00	.0%
31381937	0	29,902	24,723.95	3,840.24	.00	5,177.58	82.7%
31381938	0	420	420.00	.00	.00	.00	100.0%
31381939	0	2,999	1,990.00	1,990.00	.00	1,009.10	66.4%
31382400	1,354	1,354	1,354.00	1,354.00	.00	.00	100.0%
31382710	23,559	29,559	26,020.00	.00	6,000.00	-2,461.00	108.3%
31383500	52,514	52,087	23,194.72	119.87	513.92	28,378.36	45.5%
31391400	66,376	461,963	10,779.29	.00	.00	451,183.71	2.3%
31391510	0	0	28,889.63	30,276.24	1,629.84	-30,519.47	100.0%
31391520	3,900	3,900	3,226.28	260.64	.00	673.72	82.7%
31391521	7,650	7,650	3,494.37	694.28	.00	4,155.63	45.7%



05/13/2011 14:47
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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH APRIL 30, 2011

PG 4
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FOR 2011 10

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31391610 CONTINGENCY RESERVE	100,000	131,587	.00	.00	.00	131,587.00	.0%
31393100 TRANSFERS TO OTHER FUNDS	19,857,837	22,607,616	14,440,532.15	.00	.00	8,167,083.94	63.9%
31394105 SPECIAL ENERGY GRANT	0	49,000	46,332.50	.00	2,667.50	.00	100.0%
31394106 SPECIAL ENERGY GRANT #2	0	835,998	829,513.48	.00	6,484.52	.00	100.0%
31394300 CIP CAPITAL OUTLAYS	44,000	4,705,448	392,433.39	160,785.24	125,276.81	4,187,737.54	11.0%
31395310 DEBT SERVICE COURTHOUSE	779,950	779,950	779,950.00	.00	.00	.00	100.0%
TOTAL GENERAL FUND	44,855,003	55,245,135	36,284,951.39	1,906,279.96	734,984.25	18,225,199.65	67.0%
<u>33 LAW LIBRARY FUND</u>							
33321800 LAW LIBRARY	28,000	28,000	12,200.37	2,603.00	3,056.00	12,743.63	54.5%
TOTAL LAW LIBRARY FUND	28,000	28,000	12,200.37	2,603.00	3,056.00	12,743.63	54.5%
<u>36 CENTRAL DISPATCH FUND</u>							
36331400 JOINT DISPATCH CENTER	1,322,523	1,352,891	1,100,942.13	103,923.84	15,503.52	236,445.00	82.5%
36331402 SPECIAL GRANT EYE	0	273,258	168,106.61	.00	.00	105,151.41	61.5%
36331403 SPECIAL GRANT OYE	90,640	390,640	333,893.35	.00	.00	56,746.65	85.5%
36394300 CIP CAPITAL OUTLAYS	0	69,771	65,743.70	.00	.00	4,027.30	94.2%
TOTAL CENTRAL DISPATCH FUND	1,413,163	2,086,560	1,668,685.79	103,923.84	15,503.52	402,370.36	80.7%
<u>37 HCO/MTSV INDUSTRIAL SITE PROJ</u>							
37381970 REG COMWEALTH CROSSN PK	0	1,500,000	31,287.50	30,725.00	509,675.00	959,037.50	36.1%
TOTAL HCO/MTSV INDUSTRIAL SITE PR	0	1,500,000	31,287.50	30,725.00	509,675.00	959,037.50	36.1%
<u>39 SPECIAL CONSTRUCTION GRANTS</u>							
39394380 SMITH RIVER MULTI-USE TRAIL	0	976,990	827,311.22	1,862.50	4,441.00	145,237.28	85.1%
39394484 PH I VA AVE ENHANCEMENTS	0	425,915	286.05	.00	76,883.78	348,744.72	18.1%
39394502 SPC GR OYE OLD COURT HOUSE	0	120,243	119,108.80	.00	.00	1,134.00	99.1%
39394510 BASSCI - ADMINISTRATIVE COST	0	76,502	14,555.40	21.69	.00	61,946.82	19.0%

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05/13/2011 14:47
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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH APRIL 30, 2011

PG 5
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FOR 2011 10

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
39394511 BASSCI - OWNER HOUSING & REHA	0	321,715	4,563.75	1,288.75	55,464.25	261,686.50	18.7%
39394512 BASSCI - INVESTOR REHAB	0	247,611	30,698.75	.00	20,538.00	196,374.25	20.7%
39394513 BASSCI - SUBSTAN RECONSTRUCTN	0	198,157	370.00	370.00	6,604.00	191,183.00	3.5%
39394514 BASSCI - PROP ACQ-REHAB	0	10,000	.00	.00	5,460.00	4,540.00	54.6%
39394515 BASSCI - PERMANENT RELOCATION	0	13,860	.00	.00	.00	13,860.00	.0%
39394516 BASSCI - DEMOLITION-CLEARANCE	0	28,000	.00	.00	.00	28,000.00	.0%
39394517 BASSCI - INFRASTRUCTURE	0	35,282	.00	.00	.00	35,282.00	.0%
39394520 SOUTH STR - ADMIN COST	0	83,483	2,276.56	6.24	.00	81,206.74	2.7%
39394521 SOUTH STR - DEMOLITION/CLEAR	0	17,776	4,249.00	.00	6,813.00	6,714.00	62.2%
39394522 SOUTH STR-OWNER HOUSING/REHA	0	153,277	1,241.75	125.00	11,125.00	140,910.25	8.1%
39394523 SOUTH STR - INVESTOR REHAB	0	567,451	2,446.25	1,667.50	109,662.01	455,342.74	19.8%
39394524 SOUTH STR-SUBST RECONSTRUCTN	0	244,500	.00	.00	155,052.00	89,448.00	63.4%
39394525 SOUTH STR - SEWER	0	331,326	18,061.25	12,561.35	13,968.75	299,296.00	9.7%
39394526 SOUTH STR - WATER	0	175,261	7,404.55	3,344.35	15,133.55	152,722.90	12.9%
39394527 SOUTH STR-STORM DRAIN/SITE GR	0	487,647	12,524.75	893.75	35,362.15	439,760.10	9.8%
39394528 SOUTH STR - STREETS	0	107,365	2,334.45	1,475.55	2,610.55	102,420.00	4.6%
TOTAL SPECIAL CONSTRUCTION GRANTS	0	4,622,360	1,047,432.53	23,616.68	519,118.04	3,055,809.30	33.9%
 43 GATEWAY STREETSCAPE FOUND							
43382720 GATEWAY STREETSCAPE FOUND	108,177	108,177	86,308.49	9,013.11	.00	21,868.51	79.8%
TOTAL GATEWAY STREETSCAPE FOUND	108,177	108,177	86,308.49	9,013.11	.00	21,868.51	79.8%
 45 INDUSTRIAL DEVELOPMENT AUTH							
45381520 ENTERPRISE ZONE INCENTIVES	300,000	160,000	.00	.00	.00	160,000.00	.0%
45381530 OTHER ECONOMIC DEV INCENTIVES	0	0	2,360,000.00	.00	.00	-2,360,000.00	100.0%
45381810 INDUSTRIAL PARK OPERATING EXP	0	5,000	1,225.00	.00	5,000.00	-1,225.00	124.5%
45381950 REG PATRIOT CTE ORG PARK	32,800	32,800	22,621.22	1,398.53	4,500.00	5,678.78	82.7%
45381960 REG PATRIOT CTE EXP PARK	225,000	58,150	8,141.00	.00	2,700.00	47,309.00	18.6%
45381970 REG COMWEALTH CROSSN PK	225,150	76,273	7,009.12	316.95	7,254.00	62,009.38	18.7%
45394310 REG IND PARK SHELL BUILDING	126,500	126,500	68,167.67	228.87	.00	58,332.33	53.9%
45394315 REG IND PARK 07 BONDS	477,723	477,723	449,750.13	.00	.00	27,972.87	94.1%
45395340 DEBT SERVICE OTHER / ECON DEV	711,518	711,518	54,522.52	.00	.00	656,995.48	7.7%
TOTAL INDUSTRIAL DEVELOPMENT AUTH	2,098,691	1,647,964	2,971,436.66	1,944.35	19,454.00	-1,342,927.16	181.5%
 46 COMPREHENSIVE SERV ACT FUND							

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05/13/2011 14:47
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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH APRIL 30, 2011

PG 6
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FOR 2011 10

46	COMPREHENSIVE SERV ACT FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
46353180	COMPRHENSIVE SERVICE ACT ADMI	61,301	61,301	49,543.36	4,995.02	.00	11,757.64	80.8%
46353500	COMPREHENSIVE SERVICE ACT PRO	961,707	961,707	402,495.41	61,135.61	274,544.47	284,667.12	70.4%
	TOTAL COMPREHENSIVE SERV ACT FUND	1,023,008	1,023,008	452,038.77	66,130.63	274,544.47	296,424.76	71.0%
50 FIELDALE SANITARY DISTRICT								
50343900	FIELDALE SANITARY DISTRICT	0	0	6,896.99	5,388.38	.00	-6,896.99	100.0%
	TOTAL FIELDALE SANITARY DISTRICT	0	0	6,896.99	5,388.38	.00	-6,896.99	100.0%
65 HENRY-MTSV SOCIAL SERVICES								
65480400	AUXILIARY GRANTS S/L	348,000	348,000	251,367.00	25,442.00	.00	96,633.00	72.2%
65480800	AFDC- MANUAL CHECKS F/S	2,000	2,000	-1,267.00	-545.00	.00	3,267.00	-63.4%
65481100	AFDC- FC F/S	285,000	285,000	324,518.19	46,422.66	.00	-39,518.19	113.9%
65481200	ADOPTION SUBSIDY F/S	370,000	370,000	252,205.22	24,794.60	.00	117,794.78	68.2%
65481300	GENERAL RELIEF S/L	11,200	11,200	5,529.96	.00	.00	5,670.04	49.4%
65481700	SPECIAL NEEDS ADOPTION S	115,000	115,000	60,736.22	4,814.00	.00	54,263.78	52.8%
65482000	ADOPTION INCENTIVE	3,000	3,000	.00	.00	.00	3,000.00	.0%
65482900	FAMILY PRESERVATION	14,648	14,648	12,900.90	.00	.00	1,747.10	88.1%
65483200	SERVICES ADM EXPENSES	0	0	-131.95	.00	.00	131.95	100.0%
65483300	ADULT SERVICES	103,000	103,000	33,751.74	3,206.74	.00	69,248.26	32.8%
65484400	FSET PURCHASED SERVICES F/	18,000	18,000	5,519.47	277.00	.00	12,480.53	30.7%
65484800	AFDC- UP F/S	2,000	2,000	.00	.00	.00	2,000.00	.0%
65485101	TANF/CFA EARLY INTERV TRST FN	85,257	85,257	.00	.00	.00	85,257.00	.0%
65485300	ELIGIBILITY DETERMINATION SER	2,469,373	2,469,373	1,778,158.74	138,821.04	.00	691,214.26	72.0%
65485400	DIRECT SERVICES STAFF	2,006,339	2,006,339	1,545,599.86	139,305.45	.00	460,739.14	77.0%
65486100	INDEPENDENT LIVIN EDUC/TRAIN	4,000	4,000	2,592.37	532.56	.00	1,407.63	64.8%
65486200	INDEPENDENT LIVING- PURCH SER	6,603	6,603	2,874.76	392.86	.00	3,728.24	43.5%
65486400	RESPIRE CARE FOSTER PARENT	1,568	1,568	1,500.00	.00	.00	68.00	95.7%
65486600	SAFE & STABLE FAMILIES	57,937	57,937	33,151.15	6,402.42	.00	24,785.85	57.2%
65487100	VIEW-AFDC WORK/TRANS DC	450,000	450,000	297,153.20	29,910.00	.00	152,846.80	66.0%
65487200	VIEW - AFDC (15)	220,000	220,000	134,137.89	10,059.60	.00	85,862.11	61.0%
65487300	FOSTER PARENT TRAINING	2,400	2,400	1,508.62	639.69	.00	891.38	62.9%
65488300	NON-VIEW DAY CARE 100 F	490,000	490,000	243,259.80	23,508.40	.00	246,740.20	49.6%
65488500	OTHER- LOCAL ONLY	36,936	36,936	33,055.70	3,230.75	.00	3,880.30	89.5%
65489000	CHILD DC QUALITY INITIATIVE	17,473	17,473	6,725.00	.00	.00	10,748.00	38.5%
65489500	ADULT PROTECTIVE SERVICES	5,000	5,000	3,243.90	.00	.00	1,756.10	64.9%
65489600	FUEL ASSISTANCE LOCAL ONLY	0	0	290.42	.00	.00	-290.42	100.0%

MUNIS FINANCIAL MANAGEMENT SOLUTIONS

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05/13/2011 14:47
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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH APRIL 30, 2011

PG 7
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FOR 2011 10

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
65499600 JOINT ADMINISTRATIVE EXPENSES	22,600	22,832	82,405.68	82,466.46	8,771.60	-68,345.57	399.3%
65499700 COMPENSATION BOARD MEMBERS	9,843	9,843	7,019.32	672.83	.00	2,823.68	71.3%
TOTAL HENRY-MTSV SOCIAL SERVICES	7,157,177	7,157,409	5,117,806.16	540,354.06	8,771.60	2,030,830.95	71.6%
70 SCHOOL FUND							
70104200 OPER BUILDING SERVICES	145,100	179,800	131,104.99	5,134.92	11,941.60	36,753.41	79.6%
70104300 OPER GROUNDS SERVICES	2,040	8,400	2,220.39	1,892.71	4,770.00	1,409.61	83.2%
70104400 OPER EQUIPMENT SERVICES	9,350	9,100	2,361.66	841.68	2,581.78	4,156.56	54.3%
70111102 CLASSROOM INSTRUCTION REG	1,206,962	1,211,820	822,306.97	100,320.36	329.89	389,182.98	67.9%
70111212 INSTR SUP GUIDANCE SERV REG	50,845	50,845	34,541.66	4,211.83	.00	16,303.34	67.9%
70111322 INSTR SUP MEDIA SERVICE REG	54,506	54,506	41,454.78	5,528.97	.00	13,051.22	76.1%
70111412 INSTR SUP OFF PRINCIPAL REG	131,492	131,492	82,873.00	9,220.91	.00	48,619.00	63.0%
70121102 CLASSROOM INSTRUCTION SP ED	376,378	376,378	218,300.65	27,248.81	.00	158,077.35	58.0%
70122242 SPEECH/AUDIOLOGY SERVICES	0	0	.00	.00	.00	.00	.0%
70204200 OPER BUILDING SERVICES	97,700	97,700	80,343.55	4,168.11	2,564.41	14,792.04	84.9%
70204300 OPER GROUNDS SERVICES	1,570	4,650	1,144.44	801.50	2,122.50	1,383.06	70.3%
70204400 OPER EQUIPMENT SERVICES	8,250	8,000	2,119.06	286.13	1,909.38	3,971.56	50.4%
70211102 CLASSROOM INSTRUCTION REG	980,799	983,746	655,598.18	78,724.11	.00	328,147.80	66.6%
70211212 INSTR SUP GUIDANCE SERV REG	52,139	52,139	35,401.34	4,319.29	.00	16,737.66	67.9%
70211322 INSTR SUP MEDIA SERVICE REG	61,330	61,330	41,792.07	4,712.72	.00	19,537.93	68.1%
70211412 INSTR SUP OFF PRINCIPAL REG	121,460	121,460	95,881.28	9,903.74	.00	25,578.72	78.9%
70221102 CLASSROOM INSTRUCTION SP ED	118,975	118,975	133,445.10	16,213.96	.00	-14,470.10	112.2%
70222242 SPEECH/AUDIOLOGY SERVICES	0	0	.00	.00	.00	.00	.0%
70504200 OPER BUILDING SERVICES	0	0	8,233.17	.00	.00	-8,233.17	100.0%
70504400 OPER EQUIPMENT SERVICES	0	0	.00	.00	2,554.61	-2,554.61	100.0%
70511102 CLASSROOM INSTRUCTION REG	0	0	.00	.00	.00	.00	.0%
70511322 INSTR SUP MEDIA SERVICE REG	0	0	.00	.00	.00	.00	.0%
70511412 INSTR SUP OFF PRINCIPAL REG	0	0	.00	.00	.00	.00	.0%
70521102 CLASSROOM INSTRUCTION SP ED	0	0	.00	.00	.00	.00	.0%
70604200 OPER BUILDING SERVICES	104,100	197,842	162,510.28	5,685.34	1,065.32	34,266.40	82.7%
70604300 OPER GROUNDS SERVICES	1,300	13,350	2,063.20	737.50	2,212.50	9,074.30	32.0%
70604400 OPER EQUIPMENT SERVICES	7,850	7,600	3,044.19	963.22	1,075.51	3,480.30	54.2%
70611102 CLASSROOM INSTRUCTION REG	885,256	877,897	589,850.33	71,384.00	.00	288,047.12	67.2%
70611212 INSTR SUP GUIDANCE SERV REG	52,486	52,486	34,457.51	4,254.25	.00	18,028.49	65.7%
70611322 INSTR SUP MEDIA SERVICE REG	54,850	54,850	37,294.15	6,737.28	1,044.15	16,511.70	69.9%
70611412 INSTR SUP OFF PRINCIPAL REG	132,932	132,932	104,812.12	10,839.78	.00	28,119.88	78.8%
70621102 CLASSROOM INSTRUCTION SP ED	120,769	120,969	53,819.06	6,337.53	.00	67,149.94	44.5%
70708109 CLASSROOM INSTRUCTION	0	0	6,550.57	.00	.00	-6,550.57	100.0%
70708209 INSTRUCTIONAL SUPPORT	812,076	977,112	669,658.46	33,012.05	51,842.08	255,611.47	73.8%
70708309 ADMINISTRATION	296,164	296,164	263,416.56	10,812.54	558.64	32,188.80	89.1%

MUNIS FINANCIAL MANAGEMENT SOLUTIONS

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05/13/2011 14:47
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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH APRIL 30, 2011

PG 8
glytdbud

FOR 2011 10

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
70708609 OPERATIONS AND MAINTENANCE	840,236	1,158,753	712,136.40	63,176.49	55,962.37	390,654.28	66.3%
70721100 ADM BOARD SERVICES	49,134	54,134	48,310.84	4,520.62	1,014.29	4,808.87	91.1%
70721200 ADM EXECUTIVE ADMIN SERV	454,108	587,480	331,644.59	32,908.32	47,485.81	208,349.26	64.5%
70721400 ADM PERSONNEL SERVICES	242,165	300,365	215,110.69	21,327.32	5,129.85	80,124.46	73.3%
70721600 ADM FISCAL SERVICES	425,500	425,500	348,363.57	34,377.67	365.00	76,771.43	82.0%
70722100 ADM ATTENDANCE SERVICE	80,715	80,715	65,522.03	6,502.93	.00	15,192.97	81.2%
70722200 ADM HEALTH SERVICES	579,164	536,222	323,985.39	35,610.09	5,022.00	207,214.11	61.4%
70722300 ADM PSYCHOLOGICAL SERVICES	318,133	318,133	211,723.49	25,381.68	3,460.00	102,949.51	67.6%
70731000 TRANSP MANAGEMENT & DIRECTION	244,543	246,048	186,659.96	18,194.95	8,622.03	50,766.27	79.4%
70732000 TRANSP VEHICLE OPERATION SERV	4,337,934	4,753,136	3,096,969.31	329,196.42	401,966.07	1,254,200.65	73.6%
70734000 TRANSP VEHICLE MAINT SERVICE	355,289	355,289	294,091.29	29,261.76	.00	61,197.71	82.8%
70760000 FACILITIES	414,235	1,539,654	40,242.64	.00	238,862.90	1,260,548.60	18.1%
70766019 FAC LAUREL PARK MIDDLE SCHOOL	0	653,122	533,435.61	.00	58,883.87	60,802.52	90.7%
70766023 FAC MAGNA VISTA HIGH SCHOOL	0	3,623,360	163,100.41	.00	.00	3,460,260.00	4.5%
70771000 DEBT SERVICE	1,774,264	1,810,264	1,622,657.68	223,101.76	.00	187,606.32	89.6%
70772000 FUND TRANSFERS	405,985	505,985	334,943.30	123,494.33	.00	171,041.70	66.2%
70790000 CONTINGENCY RESERVE	125,000	125,000	.00	.00	.00	125,000.00	.0%
70804200 OPER BUILDING SERVICES	116,100	116,100	99,471.01	3,247.35	769.44	15,859.55	86.3%
70804300 OPER GROUNDS SERVICES	1,660	17,623	11,196.36	1,678.25	5,034.75	1,391.89	92.1%
70804400 OPER EQUIPMENT SERVICES	7,450	7,200	3,280.70	292.30	876.90	3,042.40	57.7%
70811102 CLASSROOM INSTRUCTION REG	764,732	769,952	566,541.55	67,989.37	897.29	202,513.33	73.7%
70811212 INSTR SUP GUIDANCE SERV REG	53,628	53,628	36,388.39	4,442.67	.00	17,239.61	67.9%
70811322 INSTR SUP MEDIA SERVICE REG	62,339	60,339	40,668.89	5,253.47	.00	19,670.11	67.4%
70811412 INSTR SUP OFF PRINCIPAL REG	129,232	129,232	100,906.78	10,402.20	.00	28,325.22	78.1%
70821102 CLASSROOM INSTRUCTION SP ED	129,513	129,513	91,343.51	11,398.89	.00	38,169.49	70.5%
70904200 OPER BUILDING SERVICES	135,700	137,200	104,135.95	4,658.21	1,094.82	31,969.23	76.7%
70904300 OPER GROUNDS SERVICES	1,850	6,845	1,277.17	1,248.75	3,746.25	1,821.58	73.4%
70904400 OPER EQUIPMENT SERVICES	7,850	7,754	4,448.90	1,741.92	2,672.04	633.36	91.8%
70911102 CLASSROOM INSTRUCTION REG	619,716	622,069	406,780.65	51,142.18	733.24	214,555.40	65.5%
70911212 INSTR SUP GUIDANCE SERV REG	69,246	69,246	46,380.64	5,728.95	.00	22,865.36	67.0%
70911322 INSTR SUP MEDIA SERVICE REG	61,564	61,564	42,873.85	4,759.92	.00	18,690.15	69.6%
70911412 INSTR SUP OFF PRINCIPAL REG	120,783	120,783	95,011.22	9,906.65	.00	25,771.78	78.7%
70921102 CLASSROOM INSTRUCTION SP ED	196,393	196,393	169,465.57	22,646.05	194.24	26,733.19	86.4%
71004200 OPER BUILDING SERVICES	148,500	150,450	114,630.32	4,499.30	2,168.56	33,651.12	77.6%
71004300 OPER GROUNDS SERVICES	2,600	10,295	2,114.85	1,923.75	5,771.25	2,408.90	76.6%
71004400 OPER EQUIPMENT SERVICES	9,150	14,170	1,861.71	385.19	2,678.74	9,629.55	32.0%
71011102 CLASSROOM INSTRUCTION REG	1,173,591	1,156,971	739,043.32	90,261.45	.00	417,927.79	63.9%
71011212 INSTR SUP GUIDANCE SERV REG	69,156	69,156	46,707.58	5,732.57	.00	22,448.42	67.5%
71011322 INSTR SUP MEDIA SERVICE REG	62,378	62,378	43,960.50	6,218.85	.00	18,417.50	70.5%
71011412 INSTR SUP OFF PRINCIPAL REG	125,976	125,976	97,732.07	10,116.13	.00	28,243.93	77.6%
71021102 CLASSROOM INSTRUCTION SP ED	192,931	192,731	149,739.18	17,691.37	.00	42,991.82	77.7%
71102220 HEALTH SERVICES	60,721	14,721	.00	.00	.00	14,721.00	.0%
71104200 OPER BUILDING SERVICES	125,400	129,900	101,914.38	4,508.70	1,750.80	26,234.82	79.8%
71104300 OPER GROUNDS SERVICES	2,040	8,010	1,688.42	1,492.50	4,477.50	1,844.08	77.0%



MUNIS FINANCIAL MANAGEMENT SOLUTIONS

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05/13/2011 14:47
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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH APRIL 30, 2011

PG 9
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FOR 2011 10

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
71104400 OPER EQUIPMENT SERVICES	8,550	13,570	2,973.12	1,126.96	7,251.30	3,345.58	75.3%
71111102 CLASSROOM INSTRUCTION REG	1,012,227	1,014,685	713,472.61	85,736.59	5,876.88	295,335.04	70.9%
71111212 INSTR SUP GUIDANCE SERV REG	69,156	69,156	46,665.66	5,727.33	.00	22,490.34	67.5%
71111322 INSTR SUP MEDIA SERVICE REG	58,452	58,452	41,181.21	4,455.19	.00	17,270.79	70.5%
71111412 INSTR SUP OFF PRINCIPAL REG	138,139	138,139	116,337.40	12,056.42	.00	21,801.60	84.2%
71121102 CLASSROOM INSTRUCTION SP ED	133,659	133,659	180,427.18	21,579.83	.00	-46,768.18	135.0%
71302220 HEALTH SERVICES	148,502	148,502	99,146.97	12,237.16	.00	49,355.03	66.8%
71304200 OPER BUILDING SERVICES	138,800	144,800	132,253.07	31,328.57	2,751.77	9,795.16	93.2%
71304300 OPER GROUNDS SERVICES	1,850	9,890	2,291.16	2,010.00	6,030.00	1,568.84	84.1%
71304400 OPER EQUIPMENT SERVICES	8,850	10,593	5,693.42	2,857.79	1,920.31	2,979.47	71.9%
71311102 CLASSROOM INSTRUCTION REG	1,116,402	1,081,020	685,957.82	83,593.58	.00	395,061.80	63.5%
71311212 INSTR SUP GUIDANCE SERV REG	72,227	72,227	34,368.38	4,190.17	.00	37,858.62	47.6%
71311322 INSTR SUP MEDIA SERVICE REG	65,362	65,362	45,698.18	4,990.41	.00	19,663.82	69.9%
71311412 INSTR SUP OFF PRINCIPAL REG	184,045	184,045	143,622.34	14,714.17	.00	40,422.66	78.0%
71321102 CLASSROOM INSTRUCTION SP ED	500,789	500,589	348,665.86	40,297.98	.00	151,923.14	69.7%
71322242 SPEECH/AUDIOLOGY SERVICES	0	0	.00	.00	.00	.00	.0%
71404200 BUILDING SERVICES	269,600	289,190	253,193.45	18,421.44	15,958.76	20,037.79	93.1%
71404300 GROUNDS SERVICES	42,539	15,305	4,449.49	3,036.25	8,583.25	2,272.26	85.2%
71404400 EQUIPMENT SERVICES	18,350	19,578	11,550.80	3,268.45	5,777.57	2,250.03	88.5%
71411102 CLASSROOM INSTRUCTION	1,062,636	1,070,001	697,125.15	82,288.62	4,091.14	368,784.23	65.5%
71411103 CLASSROOM INSTRUCTION	1,164,108	1,162,587	785,127.69	94,609.68	7,255.46	370,203.53	68.2%
71411212 INSTR SUP GUIDANCE SERV	84,818	84,818	57,794.67	6,856.39	.00	27,023.33	68.1%
71411213 INSTR SUP GUIDANCE SERV	70,531	70,531	62,172.26	6,856.56	.00	8,358.74	88.1%
71411322 INSTR SUP MEDIA SERVICE	45,900	45,900	32,568.42	4,998.85	.00	13,331.58	71.0%
71411323 INSTR SUP MEDIA SERVICE	45,900	45,900	32,631.36	4,950.50	.00	13,268.64	71.1%
71411412 INSTR SUP OFF PRINCIPAL	146,657	146,657	119,270.02	12,122.23	.00	27,386.98	81.3%
71411413 INSTR SUP OFF PRINCIPAL	160,943	160,943	120,118.95	12,122.44	.00	40,824.05	74.6%
71421102 CLASSROOM INSTRUCTION	241,933	241,933	176,183.25	20,074.68	.00	65,749.75	72.8%
71421103 CLASSROOM INSTRUCTION	189,765	181,765	82,060.69	9,945.99	.00	99,704.31	45.1%
71431102 CLASSROOM INSTRUCTION	77,202	77,202	63,471.55	7,651.23	.00	13,730.45	82.2%
71431103 CLASSROOM INSTRUCTION	243,834	243,834	203,091.60	24,364.24	.00	40,742.40	83.3%
71904200 BUILDING SERVICES	265,300	303,300	243,039.79	18,775.89	6,313.50	53,946.71	82.2%
71904300 GROUNDS SERVICES	42,166	11,430	3,167.52	2,585.00	5,355.00	2,907.48	74.6%
71904400 EQUIPMENT SERVICES	15,450	14,950	6,179.25	728.92	1,576.09	7,194.66	51.9%
71911102 CLASSROOM INSTRUCTION	1,082,622	991,980	705,779.45	85,675.31	880.00	285,320.48	71.2%
71911103 CLASSROOM INSTRUCTION	865,417	869,689	565,872.57	65,712.57	2,772.00	301,044.29	65.4%
71911212 INSTR SUP GUIDANCE SERV	101,277	101,277	64,201.27	7,920.12	.00	37,075.73	63.4%
71911213 INSTR SUP GUIDANCE SERV	101,277	101,277	69,651.19	7,920.37	.00	31,625.81	68.8%
71911322 INSTR SUP MEDIA SERVICE	50,886	50,886	34,889.92	3,848.76	1,241.00	14,755.08	71.0%
71911323 INSTR SUP MEDIA SERVICE	50,886	50,886	36,120.70	3,825.71	.00	14,765.30	71.0%
71911412 INSTR SUP OFF PRINCIPAL	149,132	149,132	124,079.57	12,407.31	.00	25,052.43	83.2%
71911413 INSTR SUP OFF PRINCIPAL	149,132	149,132	124,928.25	12,407.46	.00	24,203.75	83.8%
71921102 CLASSROOM INSTRUCTION	111,797	111,797	95,207.24	11,372.36	.00	16,589.76	85.2%
71921103 CLASSROOM INSTRUCTION	112,441	112,441	54,351.85	6,235.13	.00	58,089.15	48.3%

MUNIS FINANCIAL MANAGEMENT SOLUTIONS

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05/13/2011 14:47
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SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH APRIL 30, 2011

PG 10
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FOR 2011 10

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
71931102 CLASSROOM INSTRUCTION	95,807	95,807	61,737.00	7,717.58	.00	34,070.00	64.4%
71931103 CLASSROOM INSTRUCTION	299,816	299,816	203,673.89	24,542.27	.00	96,142.11	67.9%
72004200 OPER BUILDING SERVICES	465,236	456,036	387,652.28	26,731.26	7,488.84	60,894.88	86.6%
72004300 OPER GROUNDS SERVICES	39,701	27,268	17,832.62	3,149.91	8,166.09	1,269.29	95.3%
72004400 OPER EQUIPMENT SERVICES	26,200	41,950	21,656.94	6,332.91	16,367.07	3,925.99	90.6%
72011103 CLASSROOM INSTRUCTION REG	3,182,364	3,040,892	2,158,815.65	265,119.93	1,892.62	880,184.00	71.1%
72011110 CLASSROOM INSTRUCTION	0	35,000	34,111.07	.00	.00	888.93	97.5%
72011213 INSTR SUP GUIDANCE SERV REG	326,069	326,069	227,287.32	26,251.85	.00	98,781.68	69.7%
72011323 INSTR SUP MEDIA SERVICE REG	101,506	101,506	77,366.54	6,937.33	.00	24,139.46	76.2%
72011413 INSTR SUP OFF PRINCIPAL REG	432,144	435,644	341,907.89	33,211.36	.00	93,736.11	78.5%
72021103 CLASSROOM INSTRUCTION SP ED	488,660	488,660	346,799.93	42,460.64	.00	141,860.07	71.0%
72031103 CLASSROOM INSTRUCTION VOC	741,497	742,005	521,480.45	59,621.35	5,525.40	214,999.17	71.0%
72304200 OPER BUILDING SERVICES	442,336	476,847	454,920.34	20,448.51	10,123.46	11,803.44	97.5%
72304300 OPER GROUNDS SERVICES	41,500	23,810	4,990.76	4,622.50	14,783.00	4,036.24	83.0%
72304400 OPER EQUIPMENT SERVICES	23,400	34,430	19,408.78	.00	8,275.04	6,745.81	80.4%
72311103 CLASSROOM INSTRUCTION REG	2,503,320	2,386,755	1,735,122.93	208,594.54	3,133.74	648,498.82	72.8%
72311213 INSTR SUP GUIDANCE SERV REG	397,782	397,782	278,321.06	31,857.34	.00	119,460.94	70.0%
72311323 INSTR SUP MEDIA SERVICE REG	117,033	117,033	86,063.99	7,971.99	.00	30,969.01	73.5%
72311413 INSTR SUP OFF PRINCIPAL REG	427,403	430,903	347,717.59	36,150.90	.00	83,185.41	80.7%
72321103 CLASSROOM INSTRUCTION SP ED	273,437	248,437	89,140.45	10,729.14	.00	159,296.55	35.9%
72331103 CLASSROOM INSTRUCTION VOC	689,805	689,805	449,546.36	48,318.59	10,134.02	230,124.62	66.6%
72404200 OPER BUILDING SERVICES	85,000	81,000	69,132.24	10,963.29	118.06	11,749.70	85.5%
72404300 OPER GROUNDS SERVICES	900	4,615	928.75	928.75	2,786.25	900.00	80.5%
72404400 OPER EQUIPMENT SERVICES	5,200	5,825	2,615.24	215.59	444.10	2,765.94	52.5%
72411103 CLASSROOM INSTRUCTION REG	378,520	378,618	182,882.53	18,559.20	.00	195,735.57	48.3%
72411213 INSTR SUP GUIDANCE SERV REG	0	65,385	48,266.89	5,720.99	.00	17,118.11	73.8%
72411323 INSTR SUP MEDIA SERVICE REG	600	600	864.86	.00	.00	-264.86	144.1%
72411413 INSTR SUP OFF PRINCIPAL REG	101,901	89,616	72,676.10	9,723.63	.00	16,939.90	81.1%
72421103 CLASSROOM INSTRUCTION SP ED	52,652	52,652	34,905.12	4,363.14	.00	17,746.88	66.3%
72704200 OPER BUILDING SERVICES	27,750	27,750	17,014.60	1,259.36	122.68	10,612.72	61.8%
72704300 OPER GROUNDS SERVICES	0	1,010	252.50	252.50	757.50	.00	100.0%
72804200 OPER BUILDING SERVICES	971,309	954,609	754,886.10	73,698.17	1,156.82	198,566.08	79.2%
72804400 OPER EQUIPMENT SERVICES	7,000	6,750	1,506.28	49.79	103.76	5,139.96	23.9%
73004100 OPER MANAGEMENT AND DIRECTION	162,994	165,194	124,627.18	12,246.84	175.00	40,391.82	75.5%
73004200 OPER BUILDING SERVICES	1,676,779	1,528,209	775,651.90	30,506.25	176,378.95	576,178.64	62.3%
73004300 OPER GROUNDS SERVICES	373,525	284,934	209,532.71	6,945.28	501.90	74,899.49	73.7%
73004400 OPER EQUIPMENT SERVICES	40,700	211,150	166,259.01	3,248.94	12,654.41	32,236.95	84.7%
73011102 CLASSROOM INSTRUCTION REG	1,239,536	1,625,562	903,041.14	109,943.54	300,527.34	421,993.03	74.0%
73011103 CLASSROOM INSTRUCTION REG	3,210,166	3,548,469	1,784,436.40	142,078.95	78,274.73	1,685,758.15	52.5%
73011222 INSTR SUP SOCIAL WORKER REG	124,236	124,236	81,176.28	10,069.21	.00	43,059.72	65.3%
73011223 INSTR SUP SOCIAL WORKER REG	124,236	124,236	84,565.99	10,069.41	.00	39,670.01	68.1%
73011232 INSTR SUP HOMEBOUND REG	16,298	16,298	1,700.53	966.34	.00	14,597.47	10.4%
73011233 INSTR SUP HOMEBOUND REG	86,920	86,920	65,996.80	16,843.37	.00	20,923.20	75.9%
73011312 INSTR SUP IMPROV INSTR REG	422,385	422,385	332,663.24	32,595.17	.00	89,721.76	78.8%

MUNIS FINANCIAL MANAGEMENT SOLUTIONS

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05/13/2011 14:47
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SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH APRIL 30, 2011

PG 11
glytdbud

FOR 2011 10

			ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
73011313	INSTR SUP IMPROV INSTR REG		317,024	317,024	241,569.50	24,003.87	.00	75,454.50	76.2%
73011322	INSTR SUP MEDIA SERVICE REG		6,650	6,650	5,815.74	.00	19.95	814.31	87.8%
73011323	INSTR SUP MEDIA SERVICE REG		6,650	6,650	6,558.65	.00	92.23	-.88	100.0%
73011412	INSTR SUP OFF PRINCIPAL REG		0	0	917.76	.00	.00	-917.76	100.0%
73021102	CLASSROOM INSTRUCTION SP ED		10,740	11,222	1,606.31	350.34	327.49	9,288.20	17.2%
73021103	CLASSROOM INSTRUCTION SP ED		167,133	167,133	115,169.19	14,064.77	.00	51,963.81	68.9%
73021312	INSTR SUP IMPROV INSTR SP ED		142,352	142,352	108,610.48	10,784.99	.00	33,741.52	76.3%
73021313	INSTR SUP IMPROV INSTR SP ED		142,352	142,352	108,611.54	10,785.09	.00	33,740.46	76.3%
73031102	CLASSROOM INSTRUCTION VOC		500	500	.00	.00	.00	500.00	.0%
73031103	CLASSROOM INSTRUCTION VOC		500	84,620	.00	.00	74,195.00	10,425.00	87.7%
73031313	INSTR SUP IMPROV INSTR VOC		72,922	72,922	59,180.70	5,949.34	.00	13,741.30	81.2%
73041102	CLASSROOM INSTRUCTION G&T		3,500	5,372	5,146.00	30.00	.00	226.05	95.8%
73041103	CLASSROOM INSTRUCTION G&T		500	1,399	925.10	25.66	.00	474.34	66.1%
73061102	CLASSROOM INSTRUCTION SUMMER		0	132,164	132,125.03	.00	.00	38.97	100.0%
73061103	CLASSROOM INSTRUCTION SUMMER		0	5,736	5,664.39	.00	.00	71.61	98.8%
73081102	CLASSROOM INSTRUCTION NR DAY		1,689,792	1,479,792	1,009,218.54	122,983.02	.00	470,573.46	68.2%
73202220	HEALTH SERVICES		83,439	83,439	56,124.06	6,909.63	.00	27,314.94	67.3%
73204200	BUILDING SERVICES		191,000	256,400	191,152.83	14,721.25	1,091.23	64,155.94	75.0%
73204300	GROUNDS SERVICES		1,570	46,420	40,344.14	1,537.50	4,612.50	1,463.36	96.8%
73204400	EQUIPMENT SERVICES		12,150	13,370	6,797.36	705.44	3,460.96	3,112.02	76.7%
73211102	CLASSROOM INSTRUCTION		1,223,974	1,218,636	732,690.32	89,575.03	.00	485,945.81	60.1%
73211212	INSTR SUP GUIDANCE SERV		52,760	52,760	35,816.94	4,371.24	.00	16,943.06	67.9%
73211322	INSTR SUP MEDIA SERVICE		67,103	67,103	47,074.32	4,977.77	.00	20,028.68	70.2%
73211412	INSTR SUP OFF PRINCIPAL		123,009	123,009	96,016.04	9,898.43	.00	26,992.96	78.1%
73221102	CLASSROOM INSTRUCTION		143,467	143,667	93,655.22	12,216.52	198.72	49,813.06	65.3%
73222242	SPEECH/AUDIOLOGY SERVICES		0	0	.00	.00	.00	.00	.0%
73302220	HEALTH SERVICES		0	0	.00	.00	.00	.00	.0%
73304200	BUILDING SERVICES		186,600	186,600	156,202.16	7,676.64	2,838.93	27,558.91	85.2%
73304300	GROUNDS SERVICES		37,036	41,790	3,043.53	1,560.00	4,680.00	34,066.47	18.5%
73304400	EQUIPMENT SERVICES		10,750	10,500	5,517.64	2,256.02	1,923.56	3,058.80	70.9%
73311102	CLASSROOM INSTRUCTION		1,414,507	1,397,810	875,592.48	106,878.66	487.00	521,730.90	62.7%
73311212	INSTR SUP GUIDANCE SERV		69,156	69,156	36,600.11	4,555.52	.00	32,555.89	52.9%
73311322	INSTR SUP MEDIA SERVICE		92,293	92,293	65,022.95	7,657.93	41.99	27,228.06	70.5%
73311412	INSTR SUP OFF PRINCIPAL		143,866	143,866	101,028.71	10,548.92	.00	42,837.29	70.2%
73321102	CLASSROOM INSTRUCTION		333,508	333,508	264,376.93	32,555.86	.00	69,131.07	79.3%
73322242	SPEECH/AUDIOLOGY SERVICES		0	0	.00	.00	.00	.00	.0%
73411102	CLASSROOM INSTRUCTION		9,800,000	156,902	.00	.00	.00	156,902.00	.0%
73600440	EQUIPMENT SERVICES		0	3,000	1,658.00	.00	358.00	984.00	67.2%
73604110	CLASSROOM INSTRUCTION		0	641,007	412,753.65	43,231.12	5,304.17	222,949.18	65.2%
73604131	INSTR SUP IMPROV INSTR		0	225,261	184,856.12	20,333.78	364.43	40,040.45	82.2%
73604200	BUILDING SERVICES		0	1,816	699.34	85.86	.00	1,116.66	38.5%
73604400	EQUIPMENT SERVICES		0	2,926	1,898.95	163.22	304.02	723.03	75.3%
73671104	ADULT BAS ED CURR YR CLASSROO		0	182,011	136,560.49	14,334.00	664.04	44,786.47	75.4%
73871104	ADULT HS (GAE) CUR YR CLASSRM		0	8,500	8,170.35	820.57	.00	329.65	96.1%

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05/13/2011 14:47
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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH APRIL 30, 2011

PG 12
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FOR 2011 10

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
74231103	CARL PERKINS CY SEC CLASSROOM	0	171,333	99,090.64	17,203.28	59,000.20	13,242.16	92.3%
74791110	CLASSROOM INSTRUCTION	0	16,716	.00	.00	16,695.00	21.00	99.9%
75202110	CLASSROOM INSTRUCTION	0	735,600	338,204.47	40,419.30	.00	397,395.53	46.0%
75202131	INSTR SUP IMPROV INSTR	0	14,525	6,661.20	660.86	.00	7,863.80	45.9%
75212110	CLASSROOM INSTRUCTION	0	423,521	209,240.04	25,273.05	.00	214,280.96	49.4%
75212131	INSTR SUP IMPROV INSTR	0	19,925	11,464.64	1,137.68	.00	8,460.36	57.5%
75904200	BUILDING SERVICES	0	17,400	17,100.00	.00	.00	300.00	98.3%
75904400	EQUIPMENT SERVICES	0	400	42.62	19.90	260.48	96.90	75.8%
75911103	REGIONAL ALT PROG CY CLASSROO	0	67,120	35,961.18	6,765.88	16,705.00	14,453.82	78.5%
75911413	REGIONAL ALT PROG CY INSTR OF	0	52,758	25,817.66	3,212.63	.00	26,940.34	48.9%
76021131	INSTR SUP IMPROV INSTR	0	132,383	134,512.92	.00	.00	-2,129.92	101.6%
76031131	INSTR SUP IMPROV INSTR	0	200,000	61,223.83	12,434.82	94,793.51	43,982.66	78.0%
76051131	INSTR SUP IMPROV INSTR	0	510,000	275,214.22	14,187.57	29,554.28	205,231.50	59.8%
76061131	INSTR SUP IMPROV INSTR	0	0	243.20	.00	.00	-243.20	100.0%
76071131	INSTR SUP IMPROV INSTR	0	0	12,707.48	.00	.00	-12,707.48	100.0%
76103200	VEHICLE OPERATION SERVICES	0	3,350	.00	.00	.00	3,350.00	.0%
76108110	CLASSROOM INSTRUCTION	0	79,528	34,046.41	4,192.27	.00	45,481.59	42.8%
76111213	INSTR SUP GUIDANCE SERV	0	31,434	23,995.03	3,765.46	.00	7,438.97	76.3%
76118110	CLASSROOM INSTRUCTION	0	18,766	18,766.00	.00	.00	.00	100.0%
76123200	VEHICLE OPERATION SERVICES	0	3,277	3,549.61	.00	.00	-272.61	108.3%
76128110	CLASSROOM INSTRUCTION	0	22,143	7,983.25	1,327.17	6,987.59	7,172.16	67.6%
76240221	ATTENDANCE SERVICES	0	213,335	20,947.86	1,911.07	95,903.23	96,483.91	54.8%
76350440	EQUIPMENT SERVICES	0	1,000	71.59	19.94	66.21	862.20	13.8%
76351110	CLASSROOM INSTRUCTION	0	2,443,696	1,317,512.95	185,124.36	171,077.73	955,105.32	60.9%
76351131	INSTR SUP IMPROV INSTR	0	219,759	137,611.11	15,816.47	.00	82,147.89	62.6%
76371110	CLASSROOM INSTRUCTION	0	461,489	383,375.74	6,579.26	71,084.77	7,028.49	98.5%
76371131	INSTR SUP IMPROV INSTR	0	10,494	10,485.85	.00	.00	8.15	99.9%
76431110	CLASSROOM INSTRUCTION	0	24,797	24,797.08	.00	.00	-.08	100.0%
76441110	CLASSROOM INSTRUCTION	0	454,868	324,578.10	32,743.59	.00	130,289.90	71.4%
76481110	CLASSROOM INSTRUCTION	0	41,833	32,408.71	3,998.15	.00	9,424.29	77.5%
76501110	CLASSROOM INSTRUCTION	0	3,243	1,495.72	.00	.00	1,747.28	46.1%
76521110	CLASSROOM INSTRUCTION	0	10,621	10,621.00	3,621.00	.00	.00	100.0%
76630224	SPEECH/AUDIOLOGY SERVICES	0	500	.00	.00	.00	500.00	.0%
76632110	CLASSROOM INSTRUCTION	0	2,040,848	1,214,507.23	152,072.92	5,000.00	821,340.77	59.8%
76633200	VEHICLE OPERATION SERVICES	0	4,365	.00	.00	.00	4,365.00	.0%
76642110	CLASSROOM INSTRUCTION	0	9,405	9,173.37	.00	.00	231.63	97.5%
76650224	SPEECH/AUDIOLOGY SERVICES	0	0	.00	.00	.00	.00	.0%
76652110	CLASSROOM INSTRUCTION	0	179,411	91,802.19	11,370.73	24,509.74	63,099.07	64.8%
76653200	VEHICLE OPERATION SERVICES	0	4,365	4,440.08	.00	.00	-75.08	101.7%
76671131	INSTR SUP IMPROV INSTR	0	37,497	16,941.36	.00	20,555.64	.00	100.0%
76822110	CLASSROOM INSTRUCTION	0	10,700	3,253.30	325.33	.00	7,446.70	30.4%
76840410	MANAGEMENT AND DIRECTION	0	1,079	.00	.00	.00	1,079.00	.0%
76840420	BUILDING SERVICES	0	110,000	.00	.00	.00	110,000.00	.0%
76841110	CLASSROOM INSTRUCTION	0	19,083	.00	.00	.00	19,083.00	.0%

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05/13/2011 14:47
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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH APRIL 30, 2011

PG 13
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FOR 2011 10

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
76851110 CLASSROOM INSTRUCTION	0	1,121,218	792,947.03	57,686.42	28,550.00	299,720.97	73.3%
76860222 HEALTH SERVICES	0	0	.00	.00	.00	.00	.0%
76862110 CLASSROOM INSTRUCTION	0	1,531,896	611,897.87	95,176.42	118,670.03	801,327.62	47.7%
76863200 VEHICLE OPERATION SERVICES	0	241,068	241,068.00	.00	.00	.00	100.0%
76866000 FACILITIES	0	0	.00	.00	.00	.00	.0%
76878110 CLASSROOM INSTRUCTION	0	48,057	6,189.95	.00	10,278.16	31,588.89	34.3%
76881110 CLASSROOM INSTRUCTION	0	53,322	48,781.74	.00	4,539.00	1.36	100.0%
76900420 BUILDING SERVICES	0	8,265	5,694.36	566.77	456.62	2,114.02	74.4%
76903110 CLASSROOM INSTRUCTION	0	73,917	29,449.13	1,343.70	2,796.33	41,671.54	43.6%
79011102 TITLE VI, PART B CLASSR INSTR	0	72,220	.00	.00	.00	72,220.00	.0%
79081102 CLASSROOM INSTRUCTION	0	110,105	.00	.00	.00	110,105.00	.0%
79108209 INSTRUCTIONAL SUPPORT	0	10,021	.00	.00	10,021.00	.00	100.0%
79108609 OPERATIONS AND MAINTENANCE	0	142,282	80,927.25	.00	61,354.36	.00	100.0%
79111102 CLASSROOM INSTRUCTION	0	641,869	319,134.26	60,134.26	287,576.50	35,158.24	94.5%
79111312 INSTR SUP IMPROV INSTR	0	32,814	25,814.30	.00	.00	6,999.70	78.7%
79111313 INSTR SUP IMPROV INSTR	0	96,899	65,258.12	6,655.19	.00	31,640.88	67.3%
79121200 EXECUTIVE ADMINISTRATION SERV	0	72,132	25,062.20	.00	8,818.80	38,251.00	47.0%
79132000 VEHICLE OPERATION SERVICES	0	0	.00	.00	.00	.00	.0%
79160000 FACILITIES	0	1,091,612	368,308.51	54,481.00	316,445.90	406,857.43	62.7%
79204200 BUILDING SERVICES	0	18,180	.00	.00	.00	18,180.00	.0%
79204300 GROUNDS SERVICES	0	1,880	.00	.00	.00	1,880.00	.0%
79208209 INSTRUCTIONAL SUPPORT	0	3,489	.00	.00	.00	3,489.00	.0%
79211102 CLASSROOM INSTRUCTION	0	346,745	.00	.00	.00	346,745.00	.0%
79211103 CLASSROOM INSTRUCTION	0	1,362,231	.00	.00	.00	1,362,231.00	.0%
79211212 INSTR SUP GUIDANCE SERV	0	12,896	.00	.00	.00	12,896.00	.0%
79211213 INSTR SUP GUIDANCE SERV	0	14,269	.00	.00	.00	14,269.00	.0%
79211222 INSTR SUP SOCIAL WORKER	0	2,034	.00	.00	.00	2,034.00	.0%
79211223 INSTR SUP SOCIAL WORKER	0	2,035	.00	.00	.00	2,035.00	.0%
79211312 INSTR SUP IMPROV INSTR	0	1,329	.00	.00	.00	1,329.00	.0%
79211313 INSTR SUP IMPROV INSTR	0	2,012	.00	.00	.00	2,012.00	.0%
79211322 INSTR SUP MEDIA SERVICE	0	10,152	.00	.00	.00	10,152.00	.0%
79211323 INSTR SUP MEDIA SERVICE	0	3,183	.00	.00	.00	3,183.00	.0%
79211412 INSTR SUP OFF PRINCIPAL	0	24,237	.00	.00	.00	24,237.00	.0%
79211413 INSTR SUP OFF PRINCIPAL	0	21,129	.00	.00	.00	21,129.00	.0%
79221102 CLASSROOM INSTRUCTION	0	9,796	.00	.00	.00	9,796.00	.0%
79221103 CLASSROOM INSTRUCTION	0	5,597	.00	.00	.00	5,597.00	.0%
79222100 ATTENDANCE SERVICES	0	1,332	.00	.00	.00	1,332.00	.0%
79222200 HEALTH SERVICES	0	11,044	.00	.00	.00	11,044.00	.0%
79222300 PSYCHOLOGICAL SERVICES	0	4,976	.00	.00	.00	4,976.00	.0%
79232000 VEHICLE OPERATION SERVICES	0	38,708	.00	.00	.00	38,708.00	.0%
79241103 CLASSROOM INSTRUCTION	0	8,299	.00	.00	.00	8,299.00	.0%
79241313 INSTR SUP IMPROV INSTR	0	2,245	.00	.00	.00	2,245.00	.0%
79939143 EMPLOYEE BENEFITS	0	294,528	-19,140.52	-2,383.28	.00	313,668.52	-6.5%
TOTAL SCHOOL FUND	68,373,216	83,386,620	49,849,239.33	5,375,007.90	3,252,401.49	30,284,979.31	63.7%



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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH APRIL 30, 2011

PG 14
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FOR 2011 10

71	SCHOOL TEXTBOOK FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
71 SCHOOL TEXTBOOK FUND								
73111102	CLASSROOM INSTRUCTION ELE TXB	202,703	202,703	173,592.21	.00	.00	29,110.79	85.6%
73111103	CLASSROOM INSTRUCTION SEC TXB	202,702	302,702	102,116.98	.00	1,073.51	199,511.51	34.1%
	TOTAL SCHOOL TEXTBOOK FUND	405,405	505,405	275,709.19	.00	1,073.51	228,622.30	54.8%
81 SCHOOL CAFETERIA FUND								
80105100	CAFETERIA OPERATING EXPENSES	280,346	304,999	188,388.05	19,975.62	22,679.62	93,931.33	69.2%
80205100	CAFETERIA OPERATING EXPENSES	178,002	174,497	123,444.57	13,956.47	17,094.50	33,957.93	80.5%
80505100	CAFETERIA OPERATING EXPENSES	0	0	847.02	.00	.00	-847.02	100.0%
80605100	CAFETERIA OPERATING EXPENSES	155,757	170,489	117,592.59	13,016.54	19,223.44	33,672.97	80.2%
80805100	CAFETERIA OPERATING EXPENSES	177,212	187,341	119,686.92	13,157.81	21,023.23	46,630.85	75.1%
80905100	CAFETERIA OPERATING EXPENSES	208,294	224,834	152,495.29	17,722.91	24,209.81	48,128.90	78.6%
81005100	CAFETERIA OPERATING EXPENSES	226,608	220,805	145,018.61	17,060.00	21,429.62	54,356.77	75.4%
81105100	CAFETERIA OPERATING EXPENSES	208,876	226,167	157,242.22	17,832.90	21,351.30	47,573.48	79.0%
81305100	CAFETERIA OPERATING EXPENSES	217,230	215,455	163,096.35	16,926.69	23,889.35	28,469.30	86.8%
81405100	CAFETERIA OPERATING EXPENSES	463,759	454,659	323,736.28	37,802.72	44,936.00	85,986.72	81.1%
81405200	SCHOOL CATERING SERVICES	0	0	248.43	.00	.00	-248.43	100.0%
81905100	CAFETERIA OPERATING EXPENSES	377,729	367,479	241,269.32	25,835.65	47,216.50	78,993.18	78.5%
81905200	SCHOOL CATERING SERVICES	0	0	300.63	.00	.00	-300.63	100.0%
82005100	CAFETERIA OPERATING EXPENSES	455,300	494,970	339,714.75	41,183.43	66,073.31	89,181.94	82.0%
82005200	SCHOOL CATERING SERVICES	0	0	14,167.18	2,308.28	.00	-14,167.18	100.0%
82305100	CAFETERIA OPERATING EXPENSES	391,940	403,740	277,942.49	33,213.87	35,015.89	90,781.62	77.5%
83005100	CAFETERIA OPERATING EXPENSES	337,389	337,389	253,550.67	16,783.09	1,331.65	82,506.68	75.5%
83205100	CAFETERIA OPERATING EXPENSES	263,259	283,195	212,396.59	24,293.57	25,877.24	44,921.17	84.1%
83305100	CAFETERIA OPERATING EXPENSES	304,778	318,786	225,834.01	26,676.71	29,312.69	63,639.30	80.0%
89909140	EMPLOYEE BENEFITS	0	0	-1.91	-19.55	.00	1.91	100.0%
	TOTAL SCHOOL CAFETERIA FUND	4,246,479	4,384,805	3,056,970.06	337,726.71	420,664.15	907,170.79	79.3%
	GRAND TOTAL	129,708,319	161,695,442	100,860,963.23	8,402,713.62	5,759,246.03	55,075,232.91	65.9%

** END OF REPORT - Generated by PAULINE PILSON **



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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH APRIL 30, 2011

PG 15
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REPORT OPTIONS

Sequence	Field #	Total	Page Break	
Sequence 1	1	Y	N	Year/Period: 2011/10
Sequence 2	9	Y	N	Print revenue as credit: Y
Sequence 3	0	N	N	Print totals only: Y
Sequence 4	0	N	N	Suppress zero bal accts: Y

Report title:
 SUMMARY OF EXPENDITURES BY COST CENTERS
 THROUGH APRIL 30, 2011

Print Full or Short description: F	Print journal detail: N
Print MTD Version: Y	From Yr/Per: 2011/ 9
Print Revenues-Version headings: N	To Yr/Per: 2011/ 9
Format type: 1	Include budget entries: Y
Print revenue budgets as zero: N	Incl encumb/liq entries: N
Include Fund Balance: N	Sort by JE # or PO #: J
Include requisition amount: N	Detail format option: 1

	MAR		APR
	<u>31, 2011</u>		<u>29, 2011</u>
GENERAL FUND			
Branch Banking & Trust - Public Special MRC-MM	\$ 5,821,217.66	\$	5,587,616.33
Carter Bank & Trust - MMA	<u>21,804,447.03</u>		<u>21,833,569.41</u>
Total	\$ 27,625,664.69	\$	27,421,185.74
 HENRY COUNTY SCHOOL CAFETERIA FUND			
Branch Banking & Trust - Public Fund MRS	<u>379,249.06</u>		<u>897,494.02</u>
Total	\$ 379,249.06	\$	897,494.02
 HENRY COUNTY SCHOOL TEXTBOOK FUND			
Carter Bank & Trust - MMA	<u>1,806,483.78</u>		<u>1,832,404.48</u>
Total	\$ 1,806,483.78	\$	1,832,404.48

**HENRY COUNTY, VIRGINIA
CONTINGENCY RESERVE BALANCE F/Y 2010-2011
MAY 24, 2011**

G/L Account No. 31391610 599010

CONTINGENCY RESERVE BEGINNING OF FISCAL YEAR	\$ 100,000
Sheriff's Criminal Apprehension Fund Carried Forward from Previous Fiscal Year	50,000
	150,000

APPROPRIATIONS PREVIOUSLY APPROVED:

Reserve for Sheriff's Criminal Apprehension Fund	(50,000)
Additional Contribution WPPDC	(1,513)
Professional Services to Update Marina Study	(5,200)
	(11,700)

CONTINGENCY RESERVE PRIOR TO APRIL 26, 2011 BOARD MEETING	\$ 93,287
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Appropriations Previously Approved and Finalized Since Last Meeting:

Board Meeting	Department	Purpose	Amount
4/26/2011	Special Planning Grant	PARTS Bus System	11,700
			(11,700)
			(11,700)

CONTINGENCY RESERVE AVAILABLE - MAY 24, 2011	81,587
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Request Pending at May 24, 2011 Meeting:

None	None	0
		0
		0

PROJECTED CONTINGENCY RESERVE AVAILABLE	\$ 81,587
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Henry County Board of Supervisors

Meeting Date May 24, 2011

Item Number 11A

Issue

Award of Contract re: Upgrades to Henry County Administrative Complex Telephone System

Background

The centralized phone system (also known as a "PBX") for the Henry County administrative complex must be upgraded in order to maintain future support. The contract price to CenturyLink is \$46,935.55. Since CenturyLink is the sole-source provider for this technology, no other bids were solicited. The PBX was originally purchased from the phone company and has remained under maintenance since that time. This upgrade will bring our system's software to the latest revision while also providing new technologies such as Voice over Internet Protocol (VoIP), which could result in savings on long distance charges. We will be allowed to keep our system under maintenance, insuring that we do not incur expensive repairs, and we will be offered discounts on other service offerings. Without the upgrade, any repair or modification to our system would become cost-prohibitive. Funding for this upgrade was previously approved by the Board from unexpended funds in the current budget.

Attachments

None

Staff Recommendation

Staff recommends awarding of the contract to CenturyLink in the amount of \$46,935.55.



VACORP

Virginia Association
of Counties Group
Self Insurance
Risk Pool

**2011-2012
Proposal for
Self Insurance for
Line of Duty Benefits**

Prepared for
Henry County

Revised on
May 11, 2011

Benefits are briefly outlined in this proposal. Complete benefits are defined in the Line of Duty Act, §9.1-400, Code of Virginia and subject to review and approval of the State Comptroller.

LINE OF DUTY

Basis of Premium:

Number of Covered Paid Employees:	115
Number of Covered Volunteers:	420

Coverage:

VACORP will pay on your behalf all Line of Duty Act (LODA) claims approved by the State Comptroller and which fall within one of the following categories:

1. **LODA claims** that occur between 7/1/2011 and 7/1/2012
2. Unknown LODA claims that have occurred between 7/1/2006 and 7/1/2011 but have not been reported prior to July 1, 2011. This allows for the five year statute of limitations for filing claims with the Virginia Department of Accounts and is called **Prior Acts** coverage
3. Ongoing costs payable on existing, active LODA claims incurred by your entity, also known as **Past Liabilities**

Benefits:

All benefits paid are subject to approval by the State Comptroller and may include:

- Death Benefit of \$100,000 (\$25,000 if within 5 years of retirement)
- Continuation of Health Insurance Benefits for:
 1. Officer (in case of Permanent Disability)
 2. Spouse (in case of Officer Death or Permanent Disability)
 3. Children (in case of Officer Death or Permanent Disability)*

* Children are eligible to age 21; full time students are eligible to age 25. Healthcare law changes to do not impact this benefit.

Virginia Association of Counties Group Self-Insurance Risk Pool

Henry County

LINE OF DUTY CONTRIBUTION SUMMARY

LODA COVERAGE FOR ELIGIBLE STAFF:		Annual Contribution
Claims Occurring 7/1/2011 through 7/1/2012		
115	Paid Staff at \$194.00	<u>\$22,310.00</u>
420	Volunteers at \$48.50	<u>\$20,370.00</u>
Prior Acts Coverage*		
115	Paid Staff at \$16.00	<u>\$1,840.00</u>
420	Volunteers at \$4.00	<u>\$1,680.00</u>
Past Liabilities of Known Active Claims – N/A		<u>N/A</u>
TOTAL LODA COVERAGE INCLUDING PAST CLAIMS		<u>\$46,200.00</u>

*Prior Acts coverage means VACORP will cover unknown claims that may have been Incurred But Not Reported (IBNR) between 7/1/2006 and 7/1/2011



Henry County Board of Supervisors

Meeting Date May 24, 2011

Item Number 11B

Issue

Award of Contract re: "Line of Duty" Insurance Coverage

Background

The 2011 Virginia General Assembly shifted the obligation for paying "Line of Duty" benefits for sheriff's deputies, paid public safety personnel and volunteers from the Commonwealth to the locality. This change is effective July 1, 2011. The Virginia Association of Counties' Group Self-Insurance Risk Pool has prepared a proposal for Henry County that would provide coverage for these benefits for the next 12 months, at a cost of \$46,200. The Board would need to approve the attached resolution that indicates the County's preference to self-fund these liabilities. If the County does not participate in the VACoRP Pool, it will be automatically enrolled in the Virginia Retirement System Line of Duty Program which will be more expensive.

Attachments

- 1) [Proposal from VACoRP Group Self-Insurance Risk Pool](#)
- 2) [Proposed Resolution](#)

Staff Recommendation

Staff recommends approval of the resolution and the awarding of a contract in the amount of \$46,200 to VACoRP for self-insurance of the Line of Duty Benefits.

**RESOLUTION TO SELF FUND
LINE OF DUTY ACT CLAIMS**

WHEREAS, the Commonwealth of Virginia has created the Line of Duty Act Fund for the payment of liabilities prescribed by and administered under the Line of Duty Act, § 9.1-400 et seq. of the Code of Virginia; and

WHEREAS, the Commonwealth of Virginia has shifted the cost of paying past and present liabilities under the Line of Duty Act, from the State to local government entities through Item 258 of the 2011 Budget Bill; and

WHEREAS, the County of Henry is automatically included in the Line of Duty Act Fund unless it opts out by June 30, 2012, and chooses to self fund its obligations under the Line of Duty Act; and

WHEREAS, the County of Henry desires to opt out of the Line of Duty Act Fund and self fund all liabilities relating to its past and present covered employees under the Line of Duty Act;

NOW, THEREFORE, BE IT RESOLVED that the governing body of the County of Henry hereby agrees to opt out of the Line of Duty Act Fund effective June 30, 2011, and self fund all liabilities relating to its past and present covered employees under the Line of Duty Act effective July 1, 2011.

Adopted this 24th day of May, 2011.

ATTEST: _____
Clerk or Secretary Chairman



Henry County Board of Supervisors

Meeting Date May 24, 2011

Item Number 11C

Issue

Award of Contracts re: Riverside Drive Neighborhood Improvement Project

Background

The following low bids have been received for properties in the Riverside Drive Neighborhood Improvement project and approved by the Riverside Drive Housing Rehab Board at their May 19, 2011 meeting:

- Rodney Wood Construction, \$33,800 for housing rehab of Alice Hensley's property at 4054 Fairy Stone Park Highway.
- Lawson Brothers Contractors, \$28,800 for housing rehab of James Witt's property at 3082 Riverside Drive.
- Lawson Brothers Contractors, \$42,800 for housing rehab of Rachel Largen's property at 4068 Fairy Stone Park Highway.

Attachments

None

Staff Recommendation

Staff recommends awarding of the contracts as follows:

- Rodney Wood Construction, \$33,800 – 4054 Fairy Stone Park Highway
- Lawson Brothers Contractors, \$28,800 – 3082 Riverside Drive
- Lawson Brothers Contractors, \$42,800 – 4068 Fairy Stone Park Highway.



Henry County Board of Supervisors

Meeting Date May 24, 2011

Item Number 12

Issue

Informational Items

Background

Routine reports from:

- 1) [Building Inspection](#)
- 2) [Parks and Recreation](#)
- 3) [Public Safety/EMS](#)
- 4) [Sheriff's Office](#)

The County Administrator's Report will be given at the meeting.

Attachments

Enumerated Above

Staff Recommendation

Information only; no action needed.

COUNTY OF HENRY BUILDING PERMIT DEPT.

Inspections Report for the period 04/01/2011 to 04/30/2011

TYPE OF PERMIT	NUMBER	UNITS	VALUE	FEE PAID
NEW SINGLE FAMILY DWELLING	3		207,800	580.32
ADDITIONS - RESIDENTIAL	21		171,077	815.08
RESIDENTIAL MISC.	10		69,300	462.72
ADDITIONS - COMMERCIAL	1		70,000	48.24
COMMERCIAL STORAGE	1		18,550	144.00
COMM - REROOF ETC	1		110,000	50.00
RESIDENTIAL(PPOOL/REROOF/RAMP)	2		9,000	75.00
DEMOLITIONS	1		10,500	25.00
LAND DISTURBING PERMITS	1		7,000	45.00
WIRING	45		55,315	665.00
MECHANICAL	2		4,700	25.00
MOBILE HOME	2		10,000	200.00
PLUMBING	4		72,620	20.00

Total for Permits:	94		\$ 815,862	3,155.36

Total Fees:				3,155.36

Total # of Inspections 265 YTD: 1032

District Name	# SFD	# MH	DBL WIDES
BLACKBERRY DISTRICT		1	0 0
COLLINSVILLE DISTRICT		0	0 0
HORSEPASTURE DISTRICT		0	0 0
IRISWOOD DISTRICT		1	1 0

REED CREEK DISTRICT 1 0 0

RIDGEWAY DISTRICT 0 1 0



Senior Services Programs

- ▶ Offered 37 programs/activities that had 1,159 seniors participating.
- ▶ Programs offered included:
 - ✓ Zumba
 - ✓ Captain's Choice Golf Tournament
 - ✓ Lifeline Screening
 - ✓ Nintendo Wii Bowling
 - ✓ Covered Dish Lunch
 - ✓ Beginning Knitting Class
 - ✓ Movie Day
 - ✓ Egg Art
 - ✓ Breakfast Club
 - ✓ Advanced Knitting Class
 - ✓ Walking Club
 - ✓ Dick & Willie Walking Program
 - ✓ Line Dance
 - ✓ Blood Pressure Screening
 - ✓ Blood Sugar
 - ✓ Bingo
 - ✓ Bowling League
 - ✓ Rook, Canasta and Bridge Clubs
 - ✓ Transportation Program
 - ✓ Nutrition Sites
 - ✓ Out-to-Lunch Bunch

Athletics

- ▶ Offered 4 programs that had 350 participants and spectators.
- ▶ Programs offered included:
 - ✓ Aquafina Pitch, Hit and Run Contest
 - ✓ Baseball and Softball Coaches Meetings
 - ✓ Two Official's Clinics
 - ✓ Men's Industrial Basketball League

Recreation Programs & Special Events

- ▶ Offered 12 programs/activities that had 751 participants.
- ▶ Programs offered included:

- ✓ Bike Basics
- ✓ Easter Egg Hunt
- ✓ Earth Day Craft
- ✓ Earth Day 5K Race
- ✓ Wilderness Survival Program
- ✓ Cheer America Program
- ✓ Scrapbooking Crops
- ✓ After School Karate
- ✓ Canoe Club
- ✓ Bike Club
- ✓ Henry County Photography Club
- ✓ Patrick Henry Patriots Remote Control Airplane Club

Parks Maintenance & Development

- ✓ Opened all restrooms in parks.
- ✓ Cleaned all parks four times a week.
- ✓ Removed fallen trees and limbs in parks after storm.
- ✓ Sprayed all flower beds on Dick & Willie Trail
- ✓ Installed door stops on Liberty Street trailhead restrooms.
- ✓ Attached trashcan lids to trashcans on Dick & Willie Trail.
- ✓ Finished setting up baseball fields.
- ✓ Replaced section of tube slide at Jaycee Park.
- ✓ Assisted with athletic equipment.
- ✓ Set up activity rooms several times a week for programs.
- ✓ Did litter patrol in all parks.
- ✓ Performed preventive maintenance on equipment.
- ✓ Performed miscellaneous maintenance on park maintenance vehicles.
- ✓ Completed monthly inspection of playgrounds.



County of Henry

Department of Public Safety

1024 DuPont Road
Martinsville, VA 24112
Voice: 276.634.4660
fax: 276.634.4770

April 2011

Mission

The Department of Public Safety is dedicated to saving lives, preserving property, and maintaining economy of the citizens and businesses of Henry County. Our mission is accomplished by ensuring Henry County's readiness to respond, recover and reduce the effects of potential, intentional, accidental or natural disasters and emergencies.

Vision

The Department of Public Safety will be regarded as a leader in the community and in our profession by providing quality, customer focused, safety-oriented services and training in partnership with the citizens, other governmental entities, and other fire, emergency medical services, and emergency services organizations.

Values

- Promote professional attitudes and conduct in accomplishing goals
- Encourage trust, respect, honesty, fairness and integrity
- Exhibit quality and courteous service
- Provide timely response to public inquiry
- Communicate effectively with customers and stakeholders
- Realize the complexity of emergency situations and be responsive to change
- Value the public trust and the opportunity to serve
- Support teamwork to accomplish the departmental mission

Leadership

Director

Dale Wagoner, MPA, NREMT-P

Deputy Director/Fire Marshal

Rodney Howell, A.S., C.F.I.

EMS Coordinator

Matthew Tatum, B.S., NREMT-P

EMS Training Coordinator

Suzanne Helbert, B.A., NREMT-P

Dep. Fire Marshal/Training Coord.

Pete Draper

Asst. Fire Marshal

Lisa Garrett, A.S.



Volunteer Stations

Axton Life Saving Crew

Axton Fire Department

Bassett Rescue Squad

Bassett Fire Department

Fieldale-Collinsville Rescue Squad

Collinsville Fire Department

Horsepasture Rescue Squad

Dyers Store Fire Department

Ridgeway Dist. Rescue Squad

Fieldale Fire Department

Horsepasture Fire Department

Patrick-Henry Fire Department

Ridgeway Dist. Fire Department



Fire Services

Fire Related Incidents	Monthly	Year-to-Date
Axton Fire Department	20	54
Bassett Fire Department	25	120
Collinsville Fire Department	35	137
Dyers Store Fire Department	20	51
Fieldale Fire Department	11	54
Horsepasture Fire Department	17	76
Patrick-Henry Fire Department	6	38
Ridgeway Fire Department	31	116
TOTAL	165	646

Fire Dept. First Response to EMS Calls	Monthly	Year-to-Date
Dyers Store Fire Department	24	75
Patrick-Henry Fire Department	36	150
TOTAL	60	225

Fire Marshal's Office	Monthly	Year-to-Date
On-scene response	7	53
Fire Investigations	2	13
Other Investigative Activity	3	51
Non-emergency Assists	16	25
Inspections	14	75
Smoke/CO Alarms (homes)	12	44
Public Education	2	7
Professional Development	0	24
Fire Permits	2	8

**Emergency Medical Services
Monthly Performance Report**

Henry County

April, 2011

	Number Of Incidents	Number of call handled in Primary Area	Provided M/A*	Provided Assistance**	Total Responses by Agency	Calls Not Handled by Primary Agency		
						Handled By Mutual Aid*	Handled By HCDPS	Handled by Back-up System
<i>Axton</i>	64	46	0	1	47	6	8	4
<i>Bassett</i>	144	96	1	3	100	10	25	13
<i>Fieldale-C'ville</i>	153	103	4	0	107	6	37	7
<i>Horsepasture</i>	73	40	1	1	42	6	19	8
<i>Ridgeway</i>	93	82	22	6	110	1	8	2
<i>HCDPS</i>			97	145	242			
TOTAL	527	367	125	156		29	97	34

Year-To-Date, 2011

	Number Of Incidents	Number of call handled in Primary Area	Provided M/A*	Provided Assistance**	Total Responses by Agency	Calls Not Handled by Primary Agency		
						Handled By Mutual Aid*	Handled By HCDPS	Handled by Back-up System
<i>Axton</i>	219	168	5	1	174	9	33	9
<i>Bassett</i>	551	379	9	5	393	34	90	48
<i>Fieldale-C'ville</i>	582	391	26	6	423	26	120	45
<i>Horsepasture</i>	275	117	3	1	121	28	97	33
<i>Ridgeway</i>	304	228	60	11	299	6	51	19
<i>HCDPS</i>			391	554	945			
TOTAL	1931	1283	494	578		103	391	154

*Mutual aid is when an agency handles a call outside of their primary response zone.

**Assistance is when additional help is provided to another agency in that agency's response area such as ALS, EMT, Crash Truck, etc.

EMS Staff Activity	Monthly	Year-to-Date
Ambulance Responses	97	391
Assistance to Volunteers	145	554
TOTAL	242	945

EMS Revenue Recovery	Net \$ Received	Sharing Payout	Sharing Received	Net Total	Net Year-to-Date
Axton			\$ 5,020.03	\$ 5,020.03	\$ 23,079.06
Bassett	\$ 26,304.73	\$ 3,673.17	\$ 282.76	\$ 22,914.33	\$ 65,213.78
Fieldale-Collinsville	\$ 18,463.34	\$ 3,204.43	\$ 357.44	\$ 15,616.35	\$ 51,174.79
Public Safety	\$ 21,001.50	\$ 5,437.37	\$ 6,546.95	\$ 22,111.08	\$ 64,901.19
Horsepasture			\$ 278.35	\$ 278.35	\$ 3,594.55
Ridgeway	\$ 9,276.96	\$ 508.11	\$ 337.55	\$ 9,106.40	\$ 28,714.96
County Wide Total	\$ 75,046.54	\$12,823.08	\$ 12,823.08	\$ 75,046.54	\$ 236,678.33

Training Report

Training Programs	Monthly	Year-to-Date
Number of Training Sessions	25	112
Student Contact Hours	1782	7785
HCP CPR Cards Issued	3	130
First Aid/CPR Cards Issued	7	122
Student Preceptor Hours	444	1104

Training Classes:

- Emergency Medical Technician Basic Day Class: January-June 2011
- Emergency Medical Technician Basic Night Class: January-June 2011
- Firefighter I Course: January – June 2011
- Carilion Medevac Case Studies: May 26, 2011
- CERT (Citizen’s Emergency Response Training Course) June 6, 2011
- SKYWARN Weather Spotter Course: June 6, 2011
- First Responder Course: June 7-August 11, 2011
- Carilion Local Medevac Landing Zone Course: June 9, 2011
- Advanced Life Support Topics: June 22, 2011
- Pediatric Advanced Life Support Course: June 23-24, 2011
- Carilion Stroke Alert: July 21, 2011
- FireFighter II: September 14, 2011
- National Fire Academy Virginia State Weekend: September 17-18, 2011

Emergency Management / General Discussion

- ❖ Public Safety coordinated homeland security activities and other emergency management resources at the Martinsville Speedway during the Nascar race weekend.
- ❖ Public Safety responded to several wildfires during the first week of April. Staff served in various roles including resource management, responder rehabilitation, fire attack, logistics, staging, public information, and incident management.
- ❖ On April 5, Strong straight-line winds damaged buildings and took down trees and power lines. Public Safety staff responded to the initial call for assistance, coordinated response efforts, filed reports with the Virginia Department of Emergency Management, coordinated damage assessments, and responded to numerous media inquires. It is estimated that over 10 homes had substantial damage and property damage of \$1.8 million was documented. Numerous other homes and businesses suffered minor damage. The National Weather Service recognized Public Safety's response and assessment of the event by presenting the department with a framed certificate of appreciation.



- ❖ During the month of April, the National Weather Service issued twelve thunderstorm warnings, four tornado watches, and five tornado warnings for parts of Henry County. Staff was in a state of readiness to respond to all of these events. A tornado watch means that conditions are favorable for a tornado and that tornadoes are possible. A tornado warning means that a tornado has been sighted or has been indicated by NWS Doppler radar and might be in the area. A severe thunderstorm warning means that a severe thunderstorm has been sighted or has been indicated on NWS Doppler radar. A severe thunderstorm is associated with heavy rain, damaging lightning, downburst winds, and hail. Businesses and residents of Henry County are encouraged to have NOAA weather radios and to learn what to do during active weather warning.



- ❖ Public Safety staff worked with Solutia, Inc and the Henry County-Martinsville Department of Social Services on their tornado action plans.
- ❖ May 25-31, 2011 is Virginia's Emergency Preparedness Sale Tax Holidays. During this time, no sales tax will be charged on many supplies used to protect homes and businesses during hurricane and flooding season. Eligible items include generators, propane tanks, tarps, weather radios, bottle water, cell phone chargers, straps, manual can openers, small batteries, and smoke detectors. More information is available at: www.tax.virginia.gov/salestaxholiday .
- ❖ Staff investigated two incidents involving the manufacturing and use of chemical bombs. In Ridgeway, a pair of connected two liter plastic bottles containing an orange liquid was found on the side of Morehead Avenue. Working closely with the Va. Department of Emergency

Management, staff determined that it was a failed attempt at creating what is known as a Tang Bomb. Later in the month, three mail boxes in the Blackberry area were destroyed using a design known as "MacGyver" bombs. In both incidents, evidence was collected and processed. Both of the incidents remain under investigation.

❖ Staff coordinated the ISO audit of the county fire departments. This audit included the county's eight fire departments, the 911 Communications Center, Henry County Emergency Services Training Center, and Public Service Authority's ability to supply sufficient water flow during a fire. The collection of data was completed on May 2 and results should be finalized in September, 2011.

❖ A Citizens' Emergency Response Training (CERT) Course will start on June 6th, 2011 at 6:00PM at the Henry County Emergency Service Training Facility on DuPont Road. The class is free to anyone living or working in Henry County or Martinsville. The class is an opportunity to learn what to do in an emergency or disaster. It will include basic first aid, triage, fire safety, fire extinguisher training, search and rescue techniques, and disaster preparedness. Staff will train citizens how to help themselves, their families, their co-workers, and neighbors in the event of a disaster.



❖ Staff responded to a hazardous liquid spill involving a transformer at the intersection of SR57A and US220 North. A contractor for AEP was transporting a transformer on a trailer that overturned causing the liquid inside the transformer to spill on the road side. There were no injuries involved with the incident. Staff coordinated with the Virginia Emergency Operations Center in reporting the hazardous spill and notifying the regional Hazardous materials officer. A contractor hired by the responsible party cleaned up the spill and sent samples to the laboratory for further analysis.



HENRY COUNTY SHERIFF'S OFFICE

Activity Report

APRIL 2011

<u>Incident</u>	<u>Incidents Reported</u>	<u>Unfounded Incidents</u>	<u>Actual Incidents</u>	<u>Cleared Incidents</u>
Homicide	0	0	0	0
Rape	0	0	0	0
Other Sex Offenses	6	1	5	3
Robbery	4	1	3	0
Aggravated Assault	12	0	12	7
Simple Assault	49	3	46	37
Burglary	23	0	23	5
Larceny*	130	9	121	45
Vehicle Theft	4	1	3	9
Arson	0	0	0	0
TOTALS	228	15	213	106

Percent Cleared	(Henry Co - APR 11)	50%	}	Includes only above listed offense types
<i>Percent Cleared</i>	<i>(Virginia - Mar 11)</i>	35%		
Property Stolen	(Henry Co - Apr 11)	\$135,363.00		
Property Recovered	(Henry Co - Apr 11)	\$18,389.00		
% Property Recovered	(Henry Co - Apr 11)	14%		
<i>% Property Recovered</i>	<i>(Virginia - Mar 11)</i>	12%		

Average Daily Jail Population	148
IBR Reportable Incidents Investigated**	315
Criminal Warrants Served	278
VIRGINIA UNIFORM SUMMONS	
-- Littering / Green Box Violations	0
-- County Decals	2
-- Other	82
Drive Under the Influence--Arrests	1
Assist Funerals	33
Assist Motorists	71
Alarms Answered	225
Prisoners Transported	57
Total Civil Process Papers Served	2,168
Total Dispatched Calls	3,714

Animal Control Report:	
Animals Picked Up:Dogs(75)Cats(33)	108
Number of Calls:	233
Number of Violations:	34

*Larceny (includes larceny/theft, fraud, blackmail, bribery and embezzlement offenses)

**Each incident may include one or more offenses.

Note: The totals for "Cleared Incidents" on this report include 31 incidents reported on previous reports which were cleared in Apr.

Also included under "Unfounded" are 7 incidents reported on previous reports and unfounded in Apr.



Henry County
Board of Supervisors

Meeting Date May 24, 2011

Item Number 13

Issue

Closed Meeting

Background

If the Board would like one motion to go into a Closed Meeting to cover the items listed on the agenda, the following motion would be in order:

“That the Board convene in a Closed Meeting as permitted under the following Sections of the Virginia Freedom of Information Act:

§2.2-3711(A)1 for Discussion of Appointees to the Parks and Recreation Board, Blue Ridge Regional Library Board, Community Policy and Management Team, Henry-Martinsville Social Services Board, Ninth District Development Financing, Inc., Patrick Henry Community College Board, Piedmont Regional Community Services Board, Southern Area Agency on Aging, Southside Community Action Board, West Piedmont Business Development Center, and West Piedmont Planning District Commission Technical Advisory Committee;

§2.2-3711(A)7 for Consultation with the County Attorney Re: Pending Legal Matters;

§2.2-3711(A)3 for Consultation with the County Attorney Re: Acquisition/Disposal of Real Estate;

§2.2-3711(A)5 for Consultation with the County Attorney Re: Discussion of As-Yet Unannounced Industries.

Attachments

Provided Under Separate Cover

Staff Recommendation

None



Henry County
Board of Supervisors

Meeting Date May 24, 2011

Item Number 14

Issue

Matters Presented by the Public

Background

No one has contacted the County Administrator's Office and requested time on the Board's agenda.

Attachments

None

Staff Recommendation

None



Henry County Board of Supervisors

Meeting Date May 24, 2011

Item Number 15

Issue

Public Hearing – Consideration of Redistricting of Henry County Magisterial Districts

Background

With the release of updated Census information every 10 years, localities are required to revisit their magisterial district borders to ensure they still meet all requirements based on population. At its planning session this year the Board appointed a Redistricting Committee consisting of Judy Forsythe, Horsepasture District; Melody Turner, Collinsville District; Randy Dyer, Reed Creek District; Rita Shropshire, Ridgeway District; Deborah Hairston, Blackberry District; Skip Ressel, Iriswood District; and Bob Petty, At-Large Representative. Lee Clark, director of Planning, Zoning and Inspections, was the staff contact for this committee. The proposed Redistricting Plan consists of the following proposed changes as described below:

- **Ridgeway and Horsepasture Magisterial Districts**

This change would involve shifting approximately 322 people from the Ridgeway District (Hillcrest Voting Precinct 602) to the Horsepasture District (Horsepasture #2 Voting Precinct 203). The polling place for the voters affected by this change will be the Horsepasture Ruritan Building. The adjusted area is generally on the west side of Chestnut Knob Road, north of the Pinnacle of Dan Danville 69K volt transmission power line, all of Piney Forest Drive, and all of Greenbriar Park Subdivision.

- **Iriswood and Reed Creek Magisterial Districts**

This change would involve shifting approximately 134 people from the Iriswood District (Mountain Valley Voting Precinct 305) to the Reed Creek District (Dyers Store Voting Precinct 505). The polling place for the voters affected by this change will be the

Dyers Store Ruritan Club. The adjusted area is generally on the east side of Blue Knob Road, between Chatham Road and its intersection with North Fork Road, and on the west side of North Fork Road between Chatham Road and its intersection with Blue Knob Road, and on the northwest side of Chatham Road between its intersections with Blue Knob Road and North Fork Road.

Also, to avoid splitting the Axton Voting Precinct (302) and the Irisburg Voting Precinct (303) by the newly approved House Redistricting Plan for the 14th House District, the County is proposing to shift 353 voters from the Axton Voting Precinct (302) to the Irisburg Voting Precinct (303). This adjusted area is bounded generally by the south side of US Route 58 A.L. Philpott Highway between Leatherwood Creek and Old Liberty Drive, the north side of Old Liberty Drive between US Route 58 and Leatherwood Creek, and the east side of Leatherwood Creek between Old Liberty Drive and US Route 58. The polling place for these voters will be Freedom Baptist Church.

A public hearing on the changes is required since the changes involve amending the County Code. The public hearing has been advertised for this month's 6 p.m. session.

Attachments

1. [Public Hearing Notice](#)
2. [Detailed Map of Changes](#)
3. [Proposed Amendments to County Code](#)

Staff Recommendation

Staff recommends approval of the amendments to the Henry County Code pertaining to magisterial district realignment as presented.

HENRY COUNTY PUBLIC HEARING NOTICE

The Henry County Board of Supervisors will hold a public hearing Pursuant to 24.2-304.1 Code of Virginia, as amended, on Tuesday, May 24, 2011 at 6:00 p.m., or as soon thereafter as can be heard, in the Board Meeting Room on the first floor of the Henry County Administration Building at 3300 Kings Mountain Road in Collinsville, Virginia.

According to the 2010 Census data, the population in the County's six Magisterial Districts has shifted/changed so that they no longer have an acceptable deviation from what would be equal population represented in each District. The purpose of the public hearing is to receive citizen input on the proposed amendment to Henry County Code Section 2-102, Establishment of Election Districts and Precincts Reapportionment. The proposed Redistricting Plan consists of the following proposed changes as described below:

Ridgeway and Horsepasture Magisterial Districts

This change would involve shifting approximately 322 people from the Ridgeway District (Hillcrest Voting Precinct 602) to the Horsepasture District (Horsepasture #2 Voting Precinct 203). The polling place for the voters affected by this change will be the Horsepasture Ruritan Building. The adjusted area is generally on the west side of Chestnut Knob Road, north of the Pinnacle of Dan Danville 69K volt transmission power line, all of Piney Forest Drive, and all of Greenbriar Park Subdivision.

Iriswood and Reed Creek Magisterial Districts

This change would involve shifting approximately 134 people from the Iriswood District (Mountain Valley Voting Precinct 305) to the Reed Creek District (Dyers Store Voting Precinct 505). The polling place for the voters affected by this change will be the Dyers Store Ruritan Club. The adjusted area is generally on the east side of Blue Knob Road, between Chatham Road and its intersection with North Fork Road, and

on the west side of North Fork Road between Chatham Road and its intersection with Blue Knob Road, and on the northwest side of Chatham Road between its intersections with Blue Knob Road and North Fork Road.

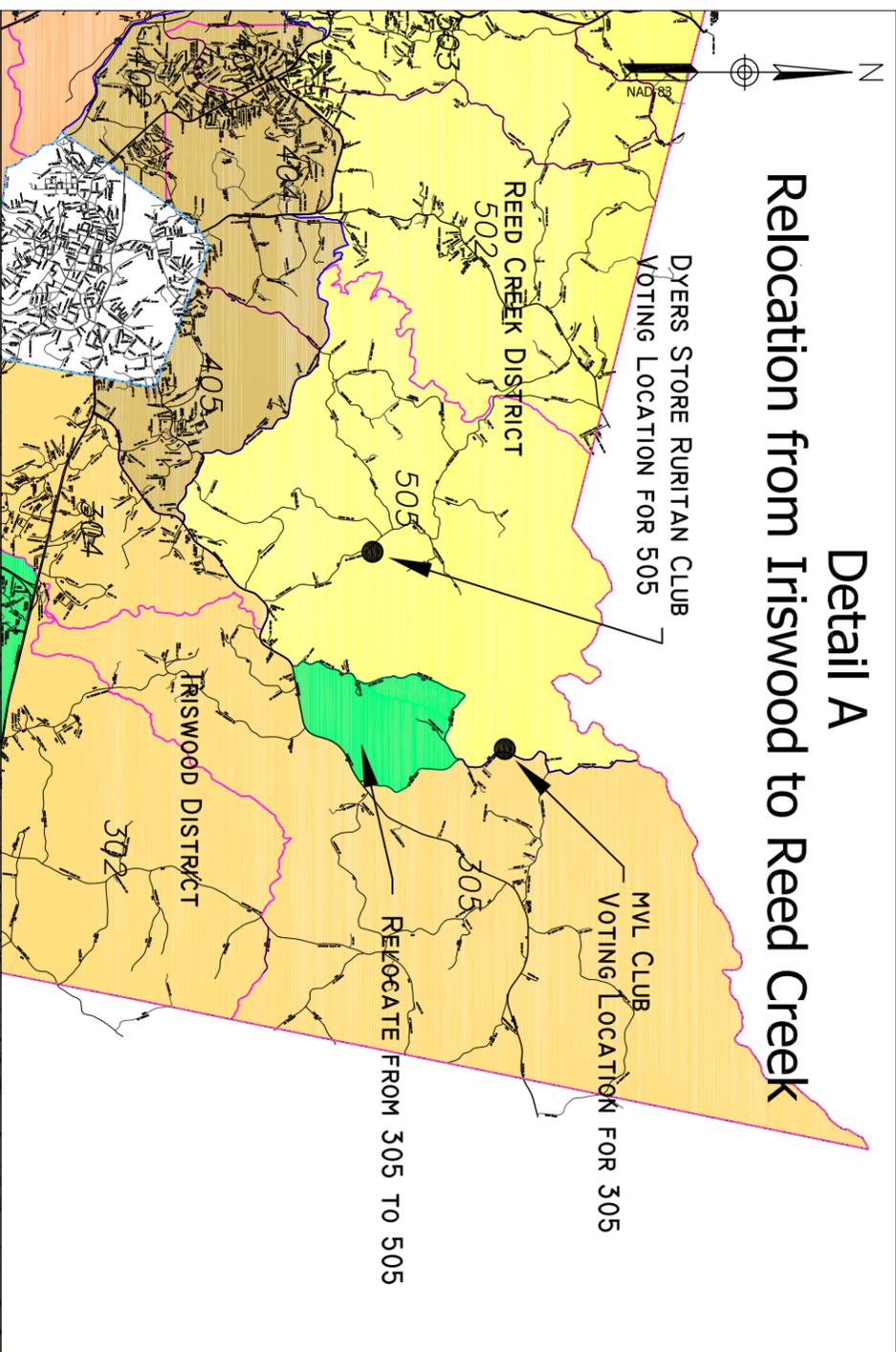
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A copy of the full text of the proposed Ordinance may be viewed in the Department of Planning, Zoning and Inspection in the County Administration Building on Kings Mountain Road, between the hours of 8:00 a.m. and 5:00 p.m., Monday through Friday.

Benny Summerlin
County Administrator

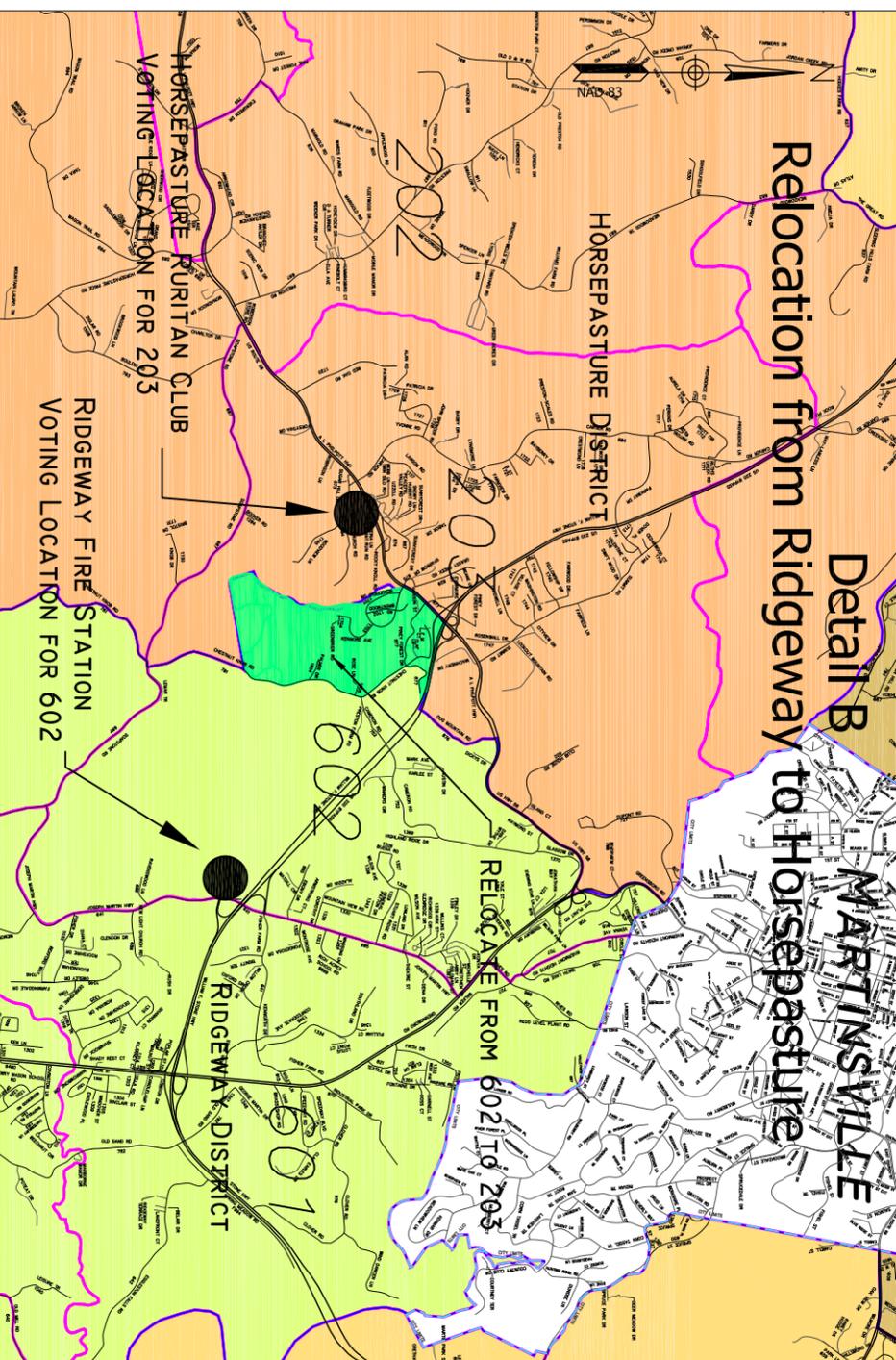
Detail A

Relocation from Iriswood to Reed Creek

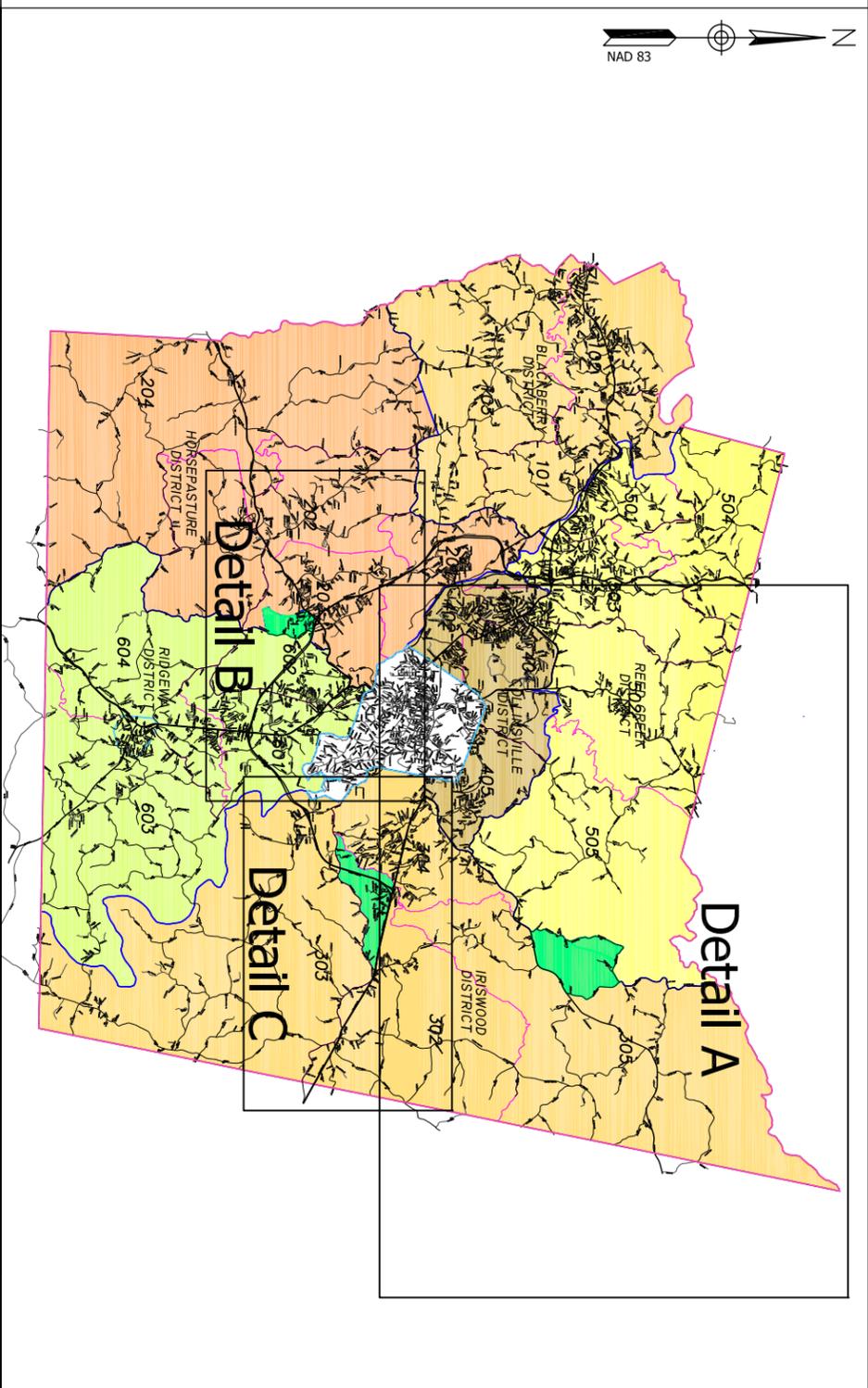


Detail B

Relocation from Ridgeway to Horsepasture

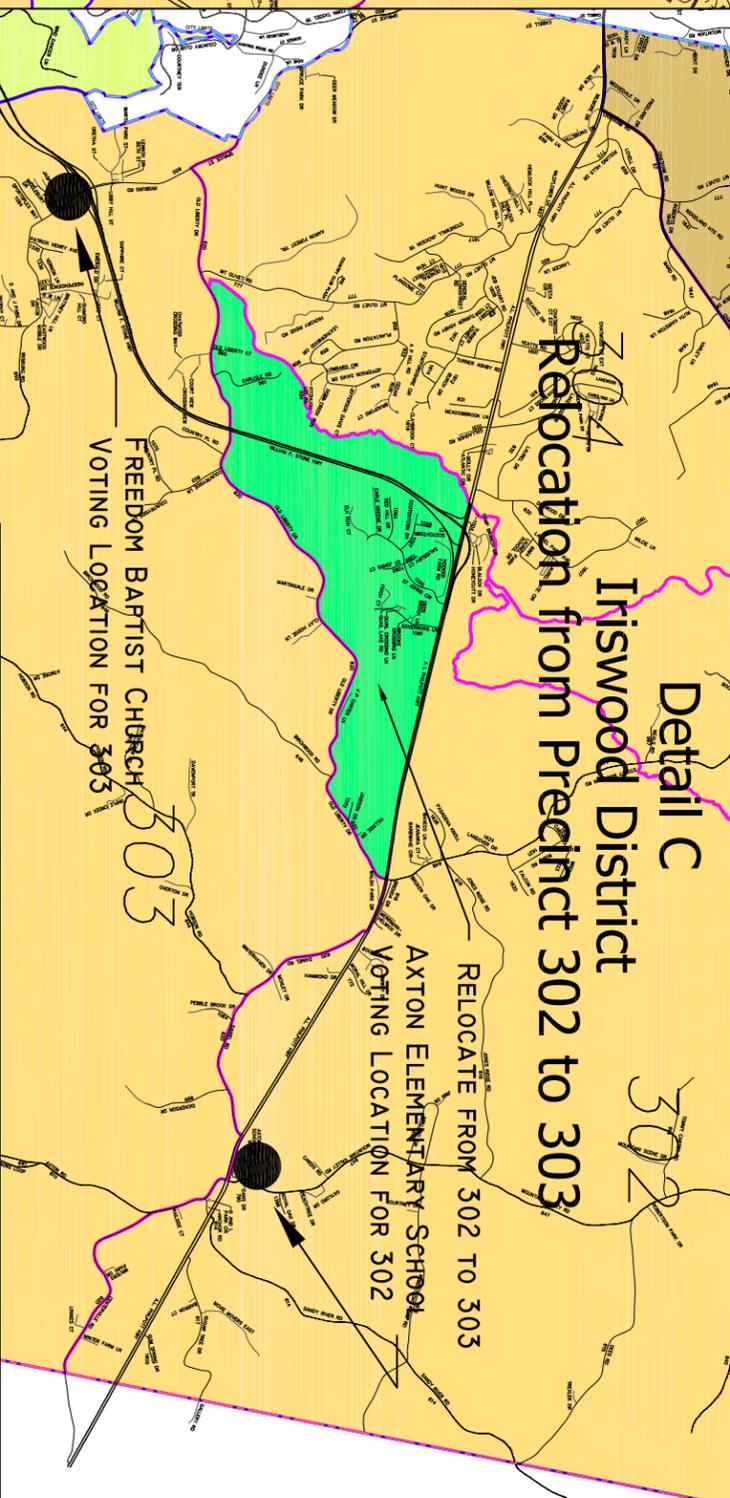


Detail A



Detail C

Relocation from Precinct 302 to 303



HENRY COUNTY, VIRGINIA
2011 Magisterial Redistricting

Scale: NTS

An Ordinance to Amend Henry County Code
Chapter 2 Article I Sections 2-102 and 2-104
To Reflect ~~2004~~11 Decennial Reapportionment
~~And Create Two New Voting Precincts~~

Sec. 2-102. Establishment of Election Districts and Precincts Reapportionment.

This ~~2004~~11 amendment made the decennial reapportionment of the County's election districts and ~~amended six voting created two new~~ precincts. The ordinance was adopted on May 24, ~~2004~~11 and became effective May 24, ~~2004~~11.

A. BLACKBERRY ELECTION DISTRICT

Beginning at the intersection of State Route 627 (Wilson Mill Road) and State Route 628 (County Line Road) at the Henry County-Patrick County line; thence in a northerly direction along the Henry County-Patrick County line as it meanders to its intersection with Smith River; thence in a southeasterly direction along Smith River as it meanders to its intersection with State Route 903 (T. B. Stanley Highway); thence in a southwesterly direction along State Route 903 as it meanders to its intersection with State Route Alternate 57 (Riverside Drive); thence in a southeasterly direction along State Route Alternate 57 as it meanders to its intersection with State Route 683 (The Great Road); thence in a southerly direction along State Route 683 as it meanders to its intersection with State Route 627 (Hodges Farm Road); thence in a westerly direction along State Route 627 as it meanders to its intersection with State Route 687 (Stones Dairy Road); thence in a northwesterly direction along State Route 687 as it meanders to its intersection with Appalachian's Fieldale-Stuart 69,000 Volt Sub-Transmission Power Line; thence in a westerly direction along said power line to its intersection with State Route 627 (Wingfield Orchard Road); thence in a southwesterly direction along State Route 627 as it meanders to its intersection with State Route 627 (Wilson Mill Road); thence in a westerly direction along State Route 627 to its intersection with the Henry County-Patrick County Line, the point of the beginning.

1. Bassett #2 Precinct

Beginning at the intersection of State Route 57 (Fairystone Park Highway) and State Route 904 (Philpott Dam Road); thence in a northerly direction along State Route 904 as it meanders to its

intersection with Philpott Dam and Smith River; thence in an easterly direction along Smith River as it meanders to its intersection with State Route 903 (T. B. Stanley Highway); thence in a southwesterly direction along State Route 903 as it meanders to its intersection with State Route Alternate 57 (Riverside Drive); thence in a southeasterly direction along State Route Alternate 57 as it meanders to its intersection with State Route 683 (The Great Road); thence in a southerly direction along State Route 683 as it meanders to its intersection with State Route 681 (John Baker Road); thence in a westerly direction along State Route 681 as it meanders to its intersection with State Route 680 (Columbus Drive); thence in a northerly direction along State Route 680 as it meanders to its intersection with State Route 780 (John Henry Road); thence in a northerly direction along State Route 780 as it meanders to its intersection with Blackberry Creek; thence in a westerly direction along Blackberry Creek as it meanders to its intersection with State Route 779 (Crestview Drive); thence in a northerly direction along State Route 779 as it meanders to its intersection with State Route 57 (Fairystone Park Highway); thence in a westerly direction along State Route 57 as it meanders to its intersection with State Route 904 (Philpott Dam Road), the point of the beginning.

2. Gunville Precinct

Beginning at Philpott Dam and Smith River; thence in a westerly direction along Smith River as it meanders to the Henry County-Patrick County line; thence in a westerly and southerly direction along the Henry County-Patrick County line as it meanders to its intersection with Blackberry Creek; thence in an easterly direction along Blackberry Creek as it meanders to its intersection with State Route 779 (Crestview Drive); thence in a northerly direction along State Route 779 as it meanders to its intersection with State Route 57 (Fairystone Park Highway); thence in a westerly direction along State Route 57 as it meanders to its intersection with State Route 904 (Philpott Dam Road); thence in a northerly direction along State Route 904 as it meanders to its intersection with Philpott Dam and Smith River, the point of the beginning.

3. Scott's Tanyard Precinct

Beginning at the Henry County-Patrick County Line and Blackberry Creek; thence in an easterly direction along Blackberry Creek as it meanders to its intersection with State Route 780 (John Henry Road); thence in a southerly direction along State Route 780 as it meanders to its intersection with State Route 680 (Columbus Drive); thence in a southerly direction along State Route 680 as it meanders to its intersection with State Route 681 (John Baker Road); thence in an

easterly direction along State Route 681 as it meanders to its intersection with State Route 683 (The Great Road); thence in a southerly direction along State Route 683 as it meanders to its intersection with State Route 627 (Hodges Farm Road); thence in a westerly direction along State Route 627 as it meanders to its intersection with State Route 687 (Stones Dairy Road); thence in a northerly direction along State Route 687 as it meanders to its intersection with Appalachian's Fieldale-Stuart 69,000 Volt Sub-Transmission Power Line; thence in a westerly direction along said power line to its intersection with State Route 627 (Wingfield Orchard Road); thence in a southwesterly direction along State Route 627 as it meanders to its intersection with State Route 627 (Wilson Mill Road); thence in a southwesterly direction along State Route 627 as it meanders to its intersection with the Henry County-Patrick County line; thence in a northerly direction along the Henry County-Patrick County line as it meanders to its intersection with Blackberry Creek, the point of the beginning.

B. HORSEPASTURE ELECTION DISTRICT

Beginning at the intersection of State Route 692 (Horsepasture Price Road) and the Virginia-North Carolina State line; thence in a westerly direction along the Virginia-North Carolina State line as it meanders to its intersection with the Henry County-Patrick County line; thence in a northerly direction along the Henry County-Patrick County line as it meanders to its intersection with State Route 627 (Wilson Mill Rd); thence in an easterly direction along State Route 627 as it meanders to its intersection with State Route 627 (Wingfield Orchard Road); Thence in an easterly direction along State Route 627 as it meanders to its intersection with Appalachian's Fieldale-Stuart 69,000 Volt Sub-Transmission Power Line; thence in an easterly direction along said power line to its intersection with State Route 687 (Stones Dairy Road); thence in a southerly direction along State Route 687 as it meanders to its intersection with State Route 627 (Hodges Farm Road); Thence in an easterly direction along State Route 627 as it meanders to its intersection with State Route 683 (The Great Road); thence in a northerly direction along State Route 683 as it meanders to its intersection with State Route Alternate 57 (Riverside Drive); thence in a northwesterly direction along State Route Alternate 57 as it meanders to its intersection with State Route 903 (T. B. Stanley Highway); thence in a northeasterly direction along State Route 903 as it meanders to its intersection with the Smith River; Thence in a southerly direction along the Smith River as it meanders to its intersection with the Corporate Limit line of the City of Martinsville; thence in a southeasterly direction along the Corporate Limit Line of the City of Martinsville as it meanders to its intersection with U. S. Routes 220 and 58 (Greensboro Road); thence in a southerly direction along U. S. Routes 220 and 58 as they meander to the

point of separation; Thence in a westerly direction along U. S. Route 58 (A.L. Philpott Highway) as it meanders to its intersection with State Route 876 (Dug Mountain Road); Thence in a southwesterly direction along State Route 876 as it meanders to its intersection with U. S. Route 58/220 By-Pass (William F. Stone Highway); Thence in a ~~northerly~~southwesterly direction ~~along~~crossing U. S. Route 58/220 By-Pass ~~as it meanders~~ to its intersection with ~~U. S. Route 58 (A.L. Philpott Highway)~~Piney Forest Road ~~State Route 877~~; Thence in a southwesterly direction along ~~U. S. Route 58~~Piney Forest Road as it meanders to its intersection with ~~Grassy Creek~~; ~~thence in a southerly direction along Grassy Creek as it meanders to its intersection with the Pinnacle of Dan-Danville 69,000 Volt Transmission Power Line~~; ~~thence in an easterly direction along said power line to its intersection with~~ State Route 781 (Chestnut Knob Road); thence in a southerly direction along State Route 781 as it meanders to its intersection with State Route 687 (Soapstone Road); thence in a westerly direction along State Route 687 as it intersects again with State Route 781 (Chestnut Knob Road) thence in a southerly direction along State Route 781 as it meanders to its intersection with State Route 688 (Lee Ford Camp Road); thence in a westerly direction along State Route 688 as it meanders to its intersection with State Route 692 (Horsepasture Price Road); thence in a southerly direction along State Route 692 as it meanders to its intersection with the Virginia-North Carolina State line, the point of the beginning.

1. Fieldale Precinct

Beginning at the intersection of State Route 627 (Hodges Farm Road) and State Route 683 (Meadowood Trail); thence in a northerly direction along State Route 683 as it meanders to its intersection with State Route Alternate 57 (Riverside Drive); thence in a northwesterly direction along State Route Alternate 57 as it meanders to its intersection with State Route 903 (T. B. Stanley Highway); thence in a northeasterly direction along State Route 903 as it meanders to its intersection with Smith River; thence in a southerly direction along Smith River as it meanders to its intersection with Grassy Creek; thence in a westerly direction along Grassy Creek as it meanders to its intersection with US Route 220 Bypass (William F. Stone Highway); thence in a northerly direction along US Route 220 Bypass as it meanders to its intersection with Jordan Creek; thence in a southwesterly direction along Jordan Creek as it meanders to its intersection with State Route 683 (Meadowood Trail); thence in a northerly direction along State Route 683 as it meanders to its intersection with State Route 627 (Hodges Farm Road), the point of the beginning.

2. Horsepasture #1 Precinct

Beginning at the intersection of State Route 687 (Preston Road) and 627 (Hodges Farm Road); thence in an easterly direction along State Route 627 as it meanders to its intersection with State Route 683 (Meadowood Trail); thence in a southerly direction along State Route 683 as it meanders to its intersection with Jordan Creek; Thence in a northeasterly direction along Jordan Creek as it meanders to its intersection with Meadows Creek; Thence in a southerly direction along Meadows Creek as it meanders to its intersection with Tanyard Branch; Thence in a southerly direction along Tanyard Branch as it meanders to its intersection with U. S. Route 58 (A. L. Philpott Highway); Thence in a southwesterly direction along U. S. Route 58 as it meanders until its intersection with State Route 687 (Soapstone Road); Thence in a southeasterly direction along State Route 687 as it meanders until its intersection with State Route 781 (Chestnut Knob Road); Thence in a southwesterly direction along State Route 781 (Chestnut Knob Road) as it meanders to its intersection with State Route 688 (Lee Ford Camp Road); thence in a westerly direction along State Route 688 as it meanders to its intersection with State Route 692 (Horsepasture Price Road); thence in a northerly direction along State Route 692 as it meanders to its intersection with State Route 688 (J S Holland Road); thence in a westerly direction along State Route 688 as it meanders to its intersection with Horsepasture Creek; thence in a northerly direction along Horsepasture Creek as it meanders to its intersection with Pinnacles of Dan-Danville 69,000 Volt Transmission Power Line; thence in an easterly direction along said power line to its intersection with State Route 692 (Horsepasture Price Road); thence in a northerly direction along State Route 692 as it meanders to its intersection with US Route 58 (A. L. Philpott Highway); thence in a westerly direction along US Route 58 as it meanders to its intersection with State Route 759 (Evergreen Dr); thence in a northwesterly direction along State Route 759 as it meanders to its intersection with State Route 836 (Marigold Road); thence in a northerly direction along State Route 836 as it meanders to its intersection with a branch of Muddy Creek (Shelton Branch); thence in a westerly direction along said branch as it meanders to its intersection with Muddy Creek; thence in a southerly direction along Muddy Creek as it meanders to its intersection with Horsepasture Creek; thence in a northwesterly direction along Horsepasture Creek as it meanders to its intersection with State Route 695 (Spencer Preston Road); thence in a northerly direction along State Route 695 as it meanders to its intersection with State Route 687 (Preston Road); thence in a northwesterly direction along State Route 687 as it meanders to its intersection with State Route 627 (Hodges Farm Road), the point of the beginning.

3. **Horsepasture #2 Precinct (203)**

Beginning at the intersection of Jordan Creek and Meadows Creek thence in a northeasterly direction along Jordan Creek as it meanders to its intersection with US Route 220 Bypass (William F. Stone Highway); thence in a southerly direction along US Route 220 Bypass as it meanders to its intersection with Grassy Creek; thence in an easterly direction along Grassy Creek as it meanders to its intersection with Smith River; thence in an easterly direction along Smith River as it meanders to the Corporate Limit Line of the City of Martinsville; thence in a southeasterly direction along the Corporate Limit Line of the City of Martinsville as it meanders to its intersection with US Route 220 and 58 (Greensboro Road); thence in a southerly direction along US Routes 220 and 58 to where they divide; Thence in a southwesterly direction along U. S. Route 58 (A. L. Philpott Highway) as it meanders to its intersection with State Route 876 (Dug Mountain Road); Thence in a southwesterly direction along State Route 876 as it meanders to its intersection with U. S. Route 58/220 By-Pass (William F Stone Highway); Thence in a ~~north~~southwesterly direction ~~along~~crossing U. S. Route 58/220 By-Pass ~~as it meanders~~ to its intersection with ~~U. S. Route 58 (A. L. Philpott Highway)~~Piney Forest Road State Route 877; Thence in a ~~south~~westerly direction along ~~U. S. Route 58~~Piney Forest Road as it meanders to its intersection with ~~Grassy Creek; thence in a southerly direction along Grassy Creek as it meanders to its intersection with Pinnacles of Dan-Danville 69,000 Volt Transmission Power Line; thence along said power line as it meanders to its intersection with~~ State Route 781 (Chestnut Knob Road); Thence in a southwesterly direction along State Route 781 as it meanders to its intersection with State Route 687 (Soapstone Road); Thence in a northwesterly direction along State Route 687 as it meanders until its intersection with U. S. Route 58 (A. L. Philpott Highway); Thence in a northeasterly direction along U. S. Route 58 as it meanders until its intersection with Tanyard Branch; Thence in a northerly direction along Tanyard Branch as it meanders until its intersection with Meadows Creek; Thence in a northerly direction along Meadows Creek as it meanders until its intersection with Jordan Creek, the point of the beginning.

4. **Spencer Precinct**

Beginning at the intersection of the Henry County-Patrick County line and State Route 627 (Wilson Mill Road); thence in an easterly direction along State Route 627 as it meanders to its intersection with State Route 627 (Wingfield Orchard Road); thence in an easterly direction along State Route 627 as it meanders to its intersection with Appalachian's Fieldale-Stuart 69,000 Volt Sub-Transmission Power Line; thence in an easterly direction along said power line to its intersection with State Route 687 (Stones Dairy Road); thence in a

southeasterly direction along State Route 687 as it meanders to its intersection with State Route 695 (Spencer-Preston Road); thence in a southerly direction along State Route 695 as it meanders to its intersection with Horsepasture Creek; thence in a southerly direction along Horsepasture Creek as it meanders to its intersection with Muddy Creek; thence in a northerly direction along Muddy Creek as it meanders to its intersection with a branch of Muddy Creek (Shelton Branch); thence in an easterly direction along said branch as it meanders to its intersection with State Route 836 (Marigold Road); thence in a southerly direction along State Route 836 as it meanders to its intersection with State Route 759 (Evergreen Drive); thence in a southerly direction along State Route 759 as it meanders to its intersection with State Route 58 (A. L. Philpott Highway); thence in an easterly direction along State Route 58 as it meanders to its intersection with State Route 692 (Horsepasture Price Road); thence in a southerly direction along State Route 692 as it meanders to its intersection with Pinnacles of Dan-Danville 69,000 Volt Transmission Power Line; thence in a westerly direction along said power line to its intersection with Horsepasture Creek; thence in a southerly direction along Horsepasture Creek as it meanders to its intersection with State Route 688 (J. S. Holland Road); thence in an easterly direction along State Route 688 as it meanders to its intersection with State Route 692 (Horsepasture Price Road); thence in a southerly direction along State Route 692 as it meanders to its intersection with the Virginia-North Carolina State line; thence in a westerly direction along the Virginia-North Carolina State line; as it meanders to its intersection with the Henry County-Patrick County line; thence in a northerly direction along the Henry County-Patrick County line as it meanders to its intersection with State Route 627 (Wilson Mill Road), the point of the beginning.

C. IRISWOOD ELECTION DISTRICT

Beginning at the intersection of the Henry County-Franklin County line with State Route 619 (Max Kendall Road); thence in a northeasterly direction along the Henry County-Franklin County line as it meanders to its intersection with the Henry County-Pittsylvania County line; thence in a southerly direction along the Henry County-Pittsylvania County line as it meanders to its intersection with the Virginia-North Carolina State line; thence in a westerly direction along the Virginia-North Carolina State line as it meanders to its intersection with the Smith River; thence in a northerly direction along Smith River as it meanders to its intersection with the Corporate Limit Line of the City of Martinsville; thence in a northeasterly direction along the Corporate Limit Line of the City of Martinsville as it meanders to its intersection with US Route 58 (A. L. Philpott Highway); thence in an easterly direction along US Route 58 as it meanders to its intersection with State Route 57 (Chatham Road); thence in a northeasterly direction along State Route 57 as it meanders to its intersection with State Route

~~619 North Fork Road~~~~628 (Blue Knob Road); thence in a northeasterly direction along State Route 628 as it meanders to its intersection with State Route 619 (North Fork Road);~~ thence in a northerly direction along State Route 619 as it meanders to its intersection with State Route 619 (Max Kendall Road); thence north along State Route 619 to the Henry County-Franklin County line, the point of the beginning.

1. Axton Precinct 302

Beginning at the Henry County-Pittsylvania County line and State Route 620 (Centerville Road); thence in a westerly direction along State Route 620 as it meanders to its intersection with State Route 610 (Axton Road); thence in a northeasterly direction along State Route 610 as it meanders to its intersection with US Route 58 (A. L. Philpott Highway); thence in a westerly direction along US Route 58 as it meanders to its intersection with State Route 620 (Daniel Road) (near Axton Post Office); thence in a northwesterly direction along State Route 620 as it meanders to its intersection with US Route 58 (A. L. Philpott Highway); thence in a westerly direction along US Route 58 ~~as it meanders to its intersection with State Route 620 (Old Liberty Drive) (near Byrd's Store); thence in a southwesterly direction along State Route 620 as it meanders~~ to its intersection with Leatherwood Creek; thence north along Leatherwood Creek as it meanders to its intersection with Reservoir No. 5; thence along the southern banks to the first easterly tributary; thence in a northeasterly direction along said tributary as it meanders to the Old Lynchburg Road (not a recognized County road name); thence in an easterly direction along the Old Lynchburg Road to its intersection with State Route 647 (Mountain Valley Road); thence in a northeasterly direction along State Route 647 as it meanders to its intersection with State Route 613 (Wilhaven Lane); thence in an easterly direction along State Route 613 as it meanders to its intersection with the Henry County-Pittsylvania County line; thence in a southerly direction along the Henry County-Pittsylvania County line as it meanders to its intersection with State Route 620 (Centerville Road), the point of the beginning.

2. Irisburg Precinct 303

Beginning at the intersection of the Corporate Limit Line of the City of Martinsville and State Route 650 (Spruce Street); thence in a southeasterly direction along State Route 650 as it meanders to its intersection with State Route 620 (Old Liberty Drive); thence in a northeasterly direction along State Route 620 as it meanders to its intersection with Leatherwood Creek, thence north along Leatherwood Creek to its intersection with US Route 58 A. L. Philpott Highway, thence east along merger with US Route 58 (A. L. Philpott Highway) (near Byrd's Store); ~~thence in an easterly direction along~~ US Route 58 as it meanders to its intersection with State Route 620 (Daniel Road); thence in a southeasterly direction along State Route 620 as it meanders to its intersection with US Route 58 (A. L. Philpott Highway) (near Axton Post Office); thence in an

easterly direction along US Route 58 as it meanders to its intersection with State Route 610 (Axton Road); thence in a southeasterly direction along State Route 610 as it meanders to its intersection with State Route 620 (Centerville Road); thence in an easterly direction along State Route 620 as it meanders to its intersection with the Henry County-Pittsylvania County line; thence in a southerly direction along the Henry County-Pittsylvania County line as it meanders to its intersection with the Virginia-North Carolina State line; thence in a westerly direction along the Virginia-North Carolina State line as it meanders to its intersection with Smith River; thence in a northerly direction along Smith River as it meanders to its intersection with the Corporate Limit Line of the City of Martinsville; thence in a northerly direction along the Corporate Limit Line of the City of Martinsville as it meanders to its intersection with State Route 650 (Spruce Street), the point of the beginning.

3. Mount Olivet Precinct

Beginning at the intersection of US Route 58 (A. L. Philpott Highway) and State Route 57 (Chatham Road); thence in a northeasterly direction along State Route 57 as it meanders to its intersection with the West Fork Leatherwood Creek; thence in a southerly direction along West Fork Leatherwood Creek as it meanders to its intersection with Leatherwood Creek; thence in a southwesterly direction along Leatherwood Creek as it meanders to its intersection with State Route 620 (Old Liberty Drive); thence in a southwesterly direction along State Route 620 as it meanders to its intersection with State Route 650 (Spruce Street); thence in a northwesterly direction along State Route 650 as it meanders to its intersection with the Corporate Limit Line of the City of Martinsville; thence in a northwesterly and northerly direction along the Corporate Limit Line of the City of Martinsville as it meanders to its intersection with US Route 58 (A. L. Philpott Highway); thence in an easterly direction along US Route 58 as it meanders to its intersection with State Route 57 (Chatham Road), the point of the beginning.

4. Mountain Valley Precinct (305)

Beginning at the Henry County-Franklin County line and State Route 619 (Max Kendall Road); thence in a southerly direction along State Route 619 as it meanders to its intersection with State Route 619 (North Fork Road); thence in a southerly direction along State Route 619 as it meanders to its intersection with State Route 57628 Chatham Road~~(Blue Knob Road)~~; thence in a southwesterly direction along State Route 57628 Chatham Road as it meanders ~~to its intersection with State Route 57 (Chatham Road); thence in a southwesterly direction along State Route 57 as it meanders~~ to its intersection with West Fork Leatherwood Creek, thence in a southerly direction along West Fork Leatherwood Creek as it meanders to its intersection with Leatherwood Creek; thence in a northeasterly direction along Leatherwood Creek as it meanders to its intersection with Reservoir No. 5; thence along the southern banks to the first

easterly tributary; thence along said branch in a northeasterly direction to its intersection with the Old Lynchburg Road (not a recognized County road name); thence in a southeasterly direction along the Old Lynchburg Road as it meanders to its intersection with State Route 647 (Mountain Valley Road); thence in a northeasterly direction along State Route 647 as it meanders to its intersection with State Route 613 (Wilhaven Lane); thence in an easterly direction along State Route 613 as it meanders to its intersection with the Henry County-Pittsylvania County line; thence in a northerly direction along the Henry County-Pittsylvania County line as it meanders to its intersection with the Henry County-Franklin County line; thence in a southwesterly direction along the Henry County-Franklin County line as it meanders to its intersection with State Route 619 (Max Kendall Road), the point of the beginning.

D. COLLINSVILLE ELECTION DISTRICT

Beginning at the intersection of Smith River and the City of Martinsville Corporate Limit Line; thence in a northwesterly direction along Smith River as it meanders to its intersection with Reed Creek; thence in a northeasterly direction along Reed Creek as it meanders to its intersection with US Route 220 (Virginia Avenue); thence in a southeasterly direction along US Route 220 as it meanders to its intersection with State Route 174 (King's Mountain Road); thence in a northeasterly direction along State Route 174 as it meanders to its intersection with Beaver Creek; thence in a northerly direction along Beaver Creek as it meanders to the second cove of the Martinsville City Reservoir and its intersection with the Old Pedigo Road (not a recognized County road name); thence in an easterly direction along the Old Pedigo Road as it meanders to its intersection with State Routes 663 (Barrow's Mill Road) and 778 (Terry's Mountain Road); thence in a southeasterly direction along State Route 778 (Terry's Mountain Road) as it meanders to its intersection with Old State Route 57 now known as State Route 457 (Old Chatham Road); thence in an easterly direction along State Route 457 as it meanders to its intersection with State Route 57 (Chatham Road); thence in a southwesterly direction along State Route 57 as it meanders to its intersection with US Route 58 (A. L. Philpott Highway); thence in a westerly direction along US Route 58 as it meanders to its intersection with the Corporate Limit Line of the City of Martinsville; thence in a northerly, northwesterly, and southwesterly direction along the Corporate Limit Line of the City of Martinsville as it meanders to its intersection with Smith River, the point of the beginning.

1. Collinsville #1 Precinct

Beginning at the intersection of State Route 609 (Daniel's Creek Road) and Appalachian's Roanoke-Fieldale 138,000 Volt Transmission Power Line; thence in a northerly direction along State Route 609 as it meanders to its intersection with US Route 220 (Virginia Avenue); thence in a northwesterly direction along US Route 220 as it meanders to its intersection with Reed Creek;

thence in a southwesterly direction along Reed Creek as it meanders to its intersection with Appalachian's Roanoke-Fieldale 138,000 Volt Transmission Power Line; thence in a southerly direction along said power line to its intersection with State Route 609 (Daniel's Creek Road), the point of the beginning.

2. Daniel's Creek Precinct

Beginning at the intersection of State Route 609 (Daniel's Creek Road) and Appalachian's Roanoke-Fieldale 138,000 Volt Transmission Power Line; thence in a northerly direction along State Route 609 as it meanders to its intersection with US Route 220 (Virginia Avenue); thence in a southeasterly direction along US Route 220 as it meanders to its intersection with Appalachian's Fieldale-Martinsville 138,000 Volt Transmission Power Line; thence in an easterly direction along said power line to its intersection with the Corporate Limit Line of the City of Martinsville; thence in a southwesterly direction along the Corporate Limit Line of the City of Martinsville as it meanders to its intersection with Smith River; thence in a northwesterly direction along Smith River as it meanders to its intersection with Reed Creek; thence in a northeasterly direction along Reed Creek as it meanders to its intersection with Appalachian's Roanoke-Fieldale 138,000 Volt Transmission Power Line; thence in a southerly direction along said power line to its intersection with State Route 609 (Daniel's Creek Road), the point of the beginning.

3. Collinsville #2 Precinct

Beginning at the intersection of US Route 220 (Virginia Avenue) and State Route 174 (King's Mountain Road), thence in an easterly direction along State Route 174 as it meanders to its intersection with Beaver Creek; thence in a northerly direction along Beaver Creek as it meanders to the second cove of the Martinsville City Reservoir and its intersection with the Old Pedigo Road (not a recognized County road name); thence in an easterly direction along the Old Pedigo Road as it meanders to its intersection with State Route 663 (Barrow's Mill Road); thence in a southerly direction along State Route 663 as it meanders to its intersection with the Corporate Limit Line of the City of Martinsville; thence in a westerly and southerly direction along the Corporate Limit Line of the City of Martinsville as it meanders to its intersection with Appalachian's Fieldale-Martinsville 138,000 Volt Transmission Power Line; thence in a westerly direction along said power line to its intersection with US Route 220 (Virginia Avenue); thence in a northwesterly direction along State Route 220 as it meanders to its intersection with State Route 174 (King's Mountain Road), the point of the beginning.

4. Mountain View Precinct

Beginning at the intersection of State Route 57 (Chatham Road) and US Route 58 (A. L. Philpott Highway); thence in a westerly direction along State Route 58 as it meanders to its intersection with the Corporate Limit Line of the City of Martinsville; thence in a northerly and northwesterly direction along the Corporate Limit Line of the City of Martinsville as it meanders to its intersection with State Route 663 (Barrow's Mill Road); thence in a northeasterly direction along State Route 663 as it meanders to its intersection with State Route 778 (Terry's Mountain Road); thence in a southeasterly direction along State Route 778 as it meanders to its intersection with Old State Route 57 now known as State Route 457 (Old Chatham Road); thence in a southeasterly direction along State Route 457, as it meanders to its intersection with State Route 57 (Chatham Road); thence in a southwesterly direction along State Route 57 as it meanders to its intersection with US Route 58 (A. L. Philpott Highway), the point of the beginning.

E. REED CREEK ELECTION DISTRICT

Beginning at the intersection of Smith River with the Henry County-Franklin County line; thence in a northerly direction to where Henry County corners with Franklin County; thence in an easterly direction along the Henry County-Franklin County line as it meanders to its intersection with State Route 619 (Max Kendall Road); thence in a southerly direction along State Route 619 as it meanders to its intersection with State Route 619 (North Fork Road); thence in a southerly direction along State Route 619 to its intersection with State Route ~~57628 (Blue Knob Road)Chatham Road; thence in a southerly direction along State Route 628 as it meanders to its intersection with State Route 57 (Chatham Road);~~ thence in a southwesterly direction along State Route 57 as it meanders to its intersection with Old State Route 57 now known as State Route 457 (Old Chatham Road); thence in a northwesterly direction along State Route 457 as it meanders to its intersection with State Route 778 (Terry's Mountain Road); thence in a northwesterly direction along State Route 778 as it meanders to its intersection with State Route 663 (Barrow's Mill Road) and the Old Pedigo Road (not a recognized County road name); thence in a westerly direction along the Old Pedigo Road as it meanders to the second cove of the Martinsville City Reservoir in Beaver Creek; thence in a southerly direction along Beaver Creek as it meanders to its intersection with State Route 174 (King's Mountain Road); thence in a westerly direction along State Route 174 as it meanders to its intersection with US Route 220 (Virginia Avenue); thence in a northerly direction along US Route 220 as it meanders to its intersection with Reed Creek; thence in a southwesterly direction along Reed Creek as it meanders to its intersection with Smith River; thence in a northwesterly direction along Smith River as it meanders to its intersection with the Henry County-Franklin County line, the point of the beginning.

1. Bassett #1 Precinct

Beginning at the intersection of State Route 903 (TB Stanley Highway) and Smith River; thence in a northwesterly direction along Smith River as it meanders to its intersection with State Route 844 (Stoney Ridge Road); thence in a northerly direction along Stoney Ridge Road as it meanders to its intersection with State Route 674 (Philpott Drive); thence in an easterly direction along Philpott Drive as it meanders to its intersection with State Route 672 (Bassett Heights Road Extension); thence in a southerly direction along Bassett Heights Road Extension as it meanders to its intersection with Old Stone Plantation Road (not a recognized County road name); thence in an easterly direction along Old Stone Plantation Road as it meanders to its intersection with Woody Creek; thence in a southerly direction along Woody Creek as it meanders to its intersection with State Route 671 (Pine Valley Drive); thence in a southeasterly direction along Pine Valley Drive as it meanders to its intersection with State Route 606 (Oak Level Road); thence in a southeasterly direction along Oak Level Road as it meanders to its intersection with State Route 903 (Henry Street); thence in a southerly direction along Henry Street as it meanders to its intersection with State Route 903 (TB Stanley Highway); thence in a southerly direction along TB Stanley Highway as it meanders to its intersection with Smith River, the point of the beginning.

2. Figsboro Precinct

Beginning at the intersection of State Route 174 (King's Mountain Road) and Beaver Creek, thence in a northeasterly direction along Beaver Creek as it meanders to its intersection with the Henry County-Franklin County line; thence in a westerly direction along the Henry County-Franklin County line as it meanders to its intersection with State Route 608 (Pawnee Lane); thence in a southerly direction along State Route 608 as it meanders to its intersection with State Route 657 (Rockwood Park Road); thence in a southeasterly direction along State Route 657 as it meanders to its intersection with State Route 609 (Daniel's Creek Road); thence in a southerly direction along State Route 609 as it meanders to its intersection with State Route 174 (King's Mountain Road); thence in an easterly direction along State Route 174 as it meanders to its intersection with Beaver Creek, the point of the beginning.

3. Stanleytown Precinct

Beginning at the intersection of Reed Creek and Smith River; thence in a northwesterly direction along Smith River as it meanders to its intersection with State Route 903 (TB Stanley Highway); thence in a northerly direction along TB Stanley Highway as it meanders to its intersection with State Route 903 (Henry Street); thence in a northwesterly direction along Henry Street as it meanders to its intersection with State Route 606 (Oak Level Road); thence in a northwesterly direction along Oak Level Road as it meanders to its intersection with State Route 671 (Pine Valley Drive); thence in a northwesterly direction along Pine Valley Drive as it meanders to its intersection with Woody Creek; thence in a

northerly direction along Woody Creek as it meanders to its intersection with Stone Line Branch; thence in a northerly direction along Stone Line Branch as it meanders to its intersection with Rock Run Creek; thence in a northeasterly direction along Rock Run Creek as it meanders to its intersection with the Bernie Draper Road (not a recognized County road name); thence in a northeasterly direction along the Bernie Draper Road as it meanders to its intersection with State Route 606 (Oak Level Road); thence (approximately three tenths of a mile) in a southerly direction along State Route 606 to its intersection with a tributary of Little Reed Creek; thence in an easterly direction along the tributary of Little Reed Creek as it meanders to its intersection with Double Branch Road; thence in an easterly direction along Double Branch Road as it meanders to its intersection with US Route 220 (Virginia Avenue); thence in a northerly direction along Virginia Avenue as it meanders to its intersection with State Route 657 (Rockwood Park Road); thence in a northeasterly direction along Rockwood Park Road as it meanders to its intersection with State Route 609 (Daniel's Creek Road); thence in a southerly direction along Daniel's Creek Road as it meanders to its intersection with State Route 174 (King's Mountain Road); thence in a southwesterly direction along King's Mountain Road as it meanders to its intersection with US Route 220 (Virginia Avenue); thence in a northerly direction along Virginia Avenue as it meanders to its intersection with Reed Creek; thence in a southwesterly direction along Reed Creek as it meanders to its intersection with Smith River, the point of the beginning.

4. Oak Level Precinct

Beginning at the intersection of Smith River with the Henry County-Franklin County line; thence in a northerly direction to where Henry County corners with Franklin County; thence in an easterly direction along the Henry County-Franklin County line as it meanders to its intersection with State Route 608 (Pawnee Lane); thence in a southerly direction along State Route 608 as it meanders to its intersection with State Route 657 (Rockwood Park Road); thence in a southwesterly direction along State Route 657 as it meanders to its intersection with US Route 220 (Virginia Avenue); thence in a southerly direction along US Route 220 as it meanders to its intersection with Double Branch Road; thence in a westerly direction along Double Branch Road as it meanders to its intersection with a tributary of little Reed Creek; thence in a westerly direction along the tributary of Little Reed Creek as it meanders to its intersection with State Route 606 (Oak Level Road); thence (approximately three tenths of a mile) in a northerly direction along State Route 606 as it meanders to its intersection with the Bernie Draper Road (not a recognized County road name); thence in a southwesterly direction along the Bernie Draper Road as it meanders to its intersection with Rock Run Creek; thence in a southwesterly direction along Rock Run Creek as it meanders to its intersection with Stone Line Branch; thence in a southerly direction along the Stone Line Branch as it meanders to its intersection with the Old Stone Plantation Road (not a recognized County road name); thence in a westerly direction along the Old Stone Plantation Road as it meanders to its

intersection with State Route 672 (Bassett Heights Road Extension); thence in a northerly direction along State Route 672 as it meanders to its intersection with State Route 674 (Philpott Drive); thence in a westerly direction along State Route 674 as it meanders to its intersection with State Route 844 (Stoney Ridge Road); thence in a southwesterly direction along State Route 844 as it meanders to its intersection with Smith River; thence in a northwesterly direction along Smith River as it meanders to its intersection with the Henry County-Franklin County line, the point of the beginning.

5. Dyers Store Precinct (505)

Beginning at the intersection of State Route 619 (Max Kendall Road) and its intersection with the Henry County-Franklin County line; thence in a westerly direction along the Henry County-Franklin County line as it meanders to its intersection with Beaver Creek; thence in a southerly direction along Beaver Creek as it meanders to the second cove of the Martinsville City Reservoir and its intersection with the Old Pedigo Road (not a recognized County road name); thence in an easterly direction along the Old Pedigo Road as it meanders to its intersection with State Route 663 (Barrow's Mill Road) and 778 (Terry's Mountain Road); thence in a southeasterly direction along State Route 778 (Terry's Mountain Road) as it meanders to its intersection with Old State Route 57 now known as State Route 457 (Old Chatham Road); thence in a southeasterly direction along State Route 457 as it meanders to its intersection with State Route 57 (Chatham Road); thence in a northeasterly direction along State Route 57 as it meanders to its intersection with State Route ~~628619 North Fork Road (Blue Knob Road), thence in a northerly direction along State Route 628 as it meanders to its intersection with State Route 619 (North Fork Road)~~, thence in a northerly direction along North Fork Road as it meanders to its intersection with State Route 619 (Max Kendall Road); thence in a northerly direction along State Route 619 to its intersection with the Henry County-Franklin County Line, the point of the beginning.

F. RIDGEWAY ELECTION DISTRICT

Beginning at the intersection of State Route 692 (Horsepasture Price Road) and the Virginia-North Carolina State line; thence in an northwesterly direction along State Route 692 as it meanders to its intersection with State Route 688 (Lee Ford Camp Road); thence in an easterly direction along State Route 688 as it meanders to its intersection with State Route 781 (Chestnut Knob Road); thence in a northerly direction along State Route 781 as it meanders to its intersection with State Route 687 (Soapstone Road); thence in an easterly direction along State Route 687 as it again intersects with State Route 781 (Chestnut Knob Road); thence in a northerly direction along State Route 781 as it meanders to its intersection with ~~the Pinnacles of Dan-Danville 69,000 Volt Transmission Power line; thence in a westerly direction along said power line to its intersection with Grassy Creek; thence in a northerly direction~~

~~along Grassy Creek as it meanders to its intersection with US Route 58 (A. L. Philpott Highway); thence in a northeasterly direction along US Route 58 as it meanders~~Piney Forest Road State Route 877; Thence in a northeasterly direction to its ~~merger~~intersection with US Route 58/220 By-Pass (William F Stone Highway); Thence ~~in a southeasterly direction along~~crossing U. S. Route 58/220 By-Pass ~~in a northeasterly direction as it meanders until~~ to its intersection with State Route 876 (Dug Mountain Road); Thence in a northeasterly direction along State Route 876 until its intersection with U. S. Route 58 (A.L. Philpott Highway); Thence in a northeasterly direction along US Route 58 as it meanders until its intersection with U. S. Route 58/220 (Greensboro Road); Thence in a northerly direction along U. S. Route 58/220 as it meanders until its intersection with the Corporate Limit Line of the City of Martinsville; thence in a southeasterly direction along Smith River and the Corporate Limit Line of the City of Martinsville as they meander to a point where said Corporate Limit Line separates from Smith River; thence in a southerly direction along the Corporate Limit Line of the City of Martinsville as it meanders to a point where it again intersects with Smith River; thence in a southeasterly direction along Smith River as it meanders to its intersection with the Virginia-North Carolina State line; thence in a westerly direction along the Virginia-North Carolina State line as it meanders to its intersection with State Route 692, the point of the beginning.

1. Fontaine Precinct

Beginning at the intersection of US Route 220 (Greensboro Road) and State Route 685 (Joseph Martin Highway); thence in a northerly direction along US Route 220 (Greensboro Road) as it meanders to its merger with Rives Road; thence in a northerly direction along Rives Road as it meanders to its intersection with Rivermont Heights Road; thence in a northwesterly direction along Rivermont Heights Road as it meanders to its intersection with the Corporate Limit Line of the City of Martinsville; thence along the Corporate Limit Line of the City of Martinsville as it meanders to its intersection with Smith River; thence in a southeasterly direction along Smith River and the Corporate Limit Line of the City of Martinsville as they meander to a point where said Corporate Limit Line separates from Smith River; thence in a northerly then southerly direction along the Corporate Limit Line of the City of Martinsville as it meanders to a point where it again intersects with Smith River; thence in a southeasterly direction along Smith River as it meanders to its intersection with Marrowbone Creek; thence in a westerly direction along Marrowbone Creek as it meanders to its intersection with State Route 687 (Soapstone Road); thence in a northwesterly direction along Soapstone Road as it meanders to its intersection with State Route 641 (Joseph Martin Highway); thence in a northerly direction along Joseph Martin Highway as it meanders to its intersection with State Route 685 (Joseph Martin Highway); thence in a northerly direction along Joseph Martin Highway as it meanders to its intersection with US Route 220 (Greensboro Road), the point of the beginning.

2. Hillcrest Precinct (602)

Beginning at the intersection of US Route 58/220 (Greensboro Road); thence in a northerly direction along US Route 220 (Greensboro Road) to its intersection with the Corporate Limit Line of the City of Martinsville; thence in an easterly direction along the Corporate Limit Line of the City of Martinsville to its intersection with Rivermont Heights Road; thence in a southeasterly direction along Rivermont Heights Road to its intersection with Rives Road; thence in a southerly direction along Rives Road to its intersection with US Route 220 (Greensboro Road); thence in a southerly direction along US Route 220 (Greensboro Road) to its intersection with State Route 685 (Joseph Martin Highway); thence in a southerly direction along Joseph Martin Highway as it meanders to its intersection with State Route 641 (Joseph Martin Highway); thence along Joseph Martin Highway as it meanders to its intersection with State Route 687 (Soapstone Road); thence in a northwesterly direction along Soapstone Road as it meanders to its intersection with State Route 781 (Chestnut Knob Road); thence in a northwesterly direction along Chestnut Knob Road as it meanders to its intersection with Piney Forest Road State Route 877; ~~thence in a northeasterly direction the Pinnacle of Dan-Danville 69,000 Volt Transmission Power Line; thence in a westerly direction along said power line to its intersection with Grassy Creek; thence in a northerly direction along Grassy Creek as it meanders to its intersection with US Route 58 (AL Philpott Highway); thence in an easterly direction along AL Philpott Highway as it meanders~~ to its intersection with US Route 58/220 By-pass (William F Stone Highway); thence ~~crossing in a southeasterly direction along~~ William F Stone Highway in a northeasterly direction as it meanders to its intersection with State Route 876 (Dug Mountain Road); thence in a northeasterly direction along Dug Mountain Road as it meanders to its intersection with US Route 58 (A. L. Philpott Highway); thence in an easterly direction along AL Philpott Highway as it meanders to its intersection with US Route 58/220 (Greensboro Road), the point of the beginning.

3. Ridgeway #1 Precinct

Beginning at the intersection of Marrowbone Creek and Smith River; Thence in a westerly direction along Marrowbone Creek as it meanders to its intersection with State Route 642 (Eggleston Falls Road); Thence in a southeasterly direction along State Route 642 as it meanders to its intersection with State Route 640 (Old Mill Road); Thence in a southwesterly direction along State Route 640 as it meanders to its intersection with State Route 639 (Phospho Springs Road); Thence in a southwesterly direction along State Route 639 as it meanders to its intersection with the Ridgeway Town Corporate Limits; Thence in a westerly direction and then south along the Ridgeway Town Corporate Limits boundary as it meanders until its intersection with State Route 1018 (Mulberry Road); Thence in a southerly direction along State Route 1018 as it meanders to its intersection with State Route 1023 (Marhill Drive); Thence in an easterly

direction along State Route 1023 as it meanders to its intersection with Surry Martin Branch; Thence in a southerly direction along Surry Martin Branch as it meanders to its intersection with Matrimony Creek; Thence in a southwesterly direction along Matrimony Creek as it meanders to its intersection with the Virginia/North Carolina State border; Thence in an easterly direction along the State Border as it meanders to its intersection with the Smith River; Thence in a northerly direction along the Smith River as it meanders to its intersection with Marrowbone Creek, the point of the beginning;

4. Ridgeway #2 Precinct

Beginning at the intersection of Marrowbone Creek and State Route 642 (Eggleston Falls Road); Thence in a southeasterly direction along State Route 642 as it meanders to its intersection with State Route 640 (Old Mill Road); Thence in a southwesterly direction along State Route 640 as it meanders to its intersection with State Route 639 (Phospho Springs Road); Thence in a southwesterly direction along State Route 639 as it meanders to its intersection with the Ridgeway Town Corporate Limits; Thence in a westerly direction and then south along the Ridgeway Town Corporate Limits boundary as it meanders until its intersection with State Route 1018 (Mulberry Road); Thence in a southerly direction along State Route 1018 as it meanders to its intersection with State Route 1023 (Marhill Drive); Thence in an easterly direction along State Route 1023 as it meanders to its intersection with Surry Martin Branch; Thence in a southerly direction along Surry Martin Branch as it meanders to its intersection with Matrimony Creek; Thence in a southwesterly direction along Matrimony Creek as it meanders to its intersection with the Virginia/North Carolina State border; Thence in a westerly direction along the State Border as it meanders to its intersection with State Route 692 (Horsepasture Price Road); Thence in a northwesterly direction along State Route 692 as it meanders until its intersection with State Route 688 (Lee Ford Camp Road); Thence in an easterly direction along State Route 688 until its intersection with State Route 781 (Chestnut Knob Road); Thence in a northeasterly direction along State Route 781 as it meanders until its intersection with State Route 687 (Soapstone Road); Thence in a southeasterly direction along State Route 687 as it meanders until its intersection with Marrowbone Creek; Thence in a northeasterly direction along Marrowbone Creek as it meanders until its intersection with State Route 642 (Eggleston Falls Road), the point of the beginning.

Sec. 2-104. Establishment of Polling Places for Election Precincts.

There is hereby established the following polling places for the precincts identified in Section 2-102:

Blackberry Election District:

Bassett #2 Precinct:	Bassett Rescue Squad
Gunville Precinct:	Bassett Ruritan Building
Scott's Tanyard Precinct:	Sanville Elementary School

Horsepasture Election District:

Fieldale Precinct:	Rangeley Ruritan Building
Horsepasture #1 Precinct:	Horsepasture Fire Station
Spencer Precinct:	Spencer Ruritan Building
Horsepasture #2 Precinct:	Horsepasture Ruritan Bldg.

Iriswood Election District:

Axton Precinct:	Axton Elementary School
Irisburg Precinct:	Freedom Baptist Church
Mount Olivet Precinct:	Mount Olivet Ruritan Building
Mountain Valley Precinct:	Mountain Valley Leatherwood Club

Collinsville Election District:

Collinsville #1 Precinct:	Fieldale-Collinsville Middle School
Daniels Creek Precinct:	Fieldale-Collinsville Middle School
Collinsville #2 Precinct:	Collinsville Primary School
Mountain View Precinct:	VFW Building

Reed Creek Election District:

Bassett #1 Precinct:	Bassett Fire Station
Figsboro Precinct:	Figsboro School
Stanleytown Precinct:	Stanleytown Elementary School
Oak Level Precinct:	Oak Level Ruritan Building

Dyers Store Precinct:

Dyers Store Ruritan Building

Ridgeway Election District:

Fontaine Precinct:

Rich Acres Elementary School

Hillcrest Precinct:

Rich Acres Fire Station

Ridgeway #1 Precinct:

Ridgeway Ruritan Building

Ridgeway #2 Precinct:

First Baptist Church of Ridgeway



Henry County Board of Supervisors

Meeting Date May 24, 2011

Item Number 16A

Issue

Public Hearing – Rezoning Application R-11-03 – Bertha M. Merriman

Background

The property is located at 1155 Trenthill Drive in the Blackberry District and is shown on Tax Map 14.6/249,366,367,368. The applicant is requesting the rezoning of approximately 21-acres from Suburban Residential District S-R to Agricultural District A-1. In addition to the existing residence, the applicant intends to place a double wide manufactured home on the property and to raise agricultural animals.

Attachments

1. [Application for Rezoning](#)
2. [Letter from Applicant](#)
3. [Aerial Photo of the Property](#)
4. [Letter from Adjoining Property Owner](#)
5. [Excerpt from Tax Map](#)

Staff Recommendation

Following a public hearing, the Planning Commission recommended that the rezoning request be approved. Staff also recommends approval of the request.

April 7, 2011
Zoning request

Properties located at 1155 Trenthill Drive in Bassett are zoned SR. The property is made up of several plats, with a total of 21 acres more or less. There is currently only 1 residence on this property. I would like to have the zoning for all the properties changed to Agricultural. My son has just retired from the military with 26 years of service and is planning to move back to this area as soon as possible. My son would like to put a doublewide mobile home as a permanent residence on a wooded lot (which is a 5 ½ to 6 acre portion of the 21 acre plat) across the road from the existing residence. Both my son and I would also like to be able to keep some farm animals (chickens, cows, etc.) on the property.

Bertha M Merriman

COUNTY OF HENRY

APPLICATION FOR REZONING

R-11-03

Part I - To be completed by Applicant
Please type or print in ink the following information

Applicant's Name: Bertha Merriman Cell- 540-420-7176
Telephone: 276-629-7624

Applicant's Address: 1155 Trenthill Dr. Bassett, VA.

Location of Property: same

Real Estate Map and Parcel Number 14.6/249, 366, 367, 368 Size of Property: ~ 21 (acres/sq.ft)

Existing Land Use: House on 1 piece of Property - other property VACANT

To add
Proposed Land Use: DOUBLEWIDE + FARM ANIMALS

Existing Zoning: SR Proposed Zoning: A-1

To be completed by County:

The Henry County Planning Department will list below the name and complete address (including the zip code) of the owner of all property adjacent to or directly across a road from the property for which the rezoning is requested.

Name: Bertha M. Merriman

Address: 1155 Trenthill Dr., Bassett, VA 24055

Real Estate Map and Parcel Number 14.6/249, 366, 367, 368 Zoning: SR

Name: David W. + Vickie L. Craig

Address: 100 Ormond Dr., Bassett, VA 24055

Real Estate Map and Parcel Number 14.6/360 Zoning: A1

Name: Issac Roy + Dorothy M. Brogan

Address: 125 Ormond Dr., Bassett, VA 24055

Real Estate Map and Parcel Number 14.6/362B Zoning: A1

ADDITIONAL SHEET

LISTING OF ADJACENT PROPERTY OWNERS

Attach to Application # _____ for _____ submitted by _____
_____ on _____

Name: Joseph E. + Blanche P. Smith

Address: 861 Trenthill Dr., Bassett, VA 24055

Real Estate Map and Parcel Number: 14.6 | 365 Zoning: SR

Name: James L. III + Robin J. Franklin

Address: 80 Woodshire Rd., Collinsville, VA 24098

Real Estate Map and Parcel Number: 14.6 | 373, 373A Zoning: SR

Name: Herman A. + Loria A. Payne

Address: 1010 Trent Hill Dr., Bassett, VA 24055

Real Estate Map and Parcel Number: 14.6 | 370 B Zoning: A1

Name: Myrtha B. Harbour

Address: 1050 Trenthill Dr., Bassett, VA 24055

Real Estate Map and Parcel Number: 14.6 | 370 A Zoning: SR

Name: Robert O. Petty

Address: 181 Philpott Dr., Bassett, VA 24055

Real Estate Map and Parcel Number: 14.6 | 369 Zoning: SR

Name: Henry County Public Serv. Auth.

Address: Collinsville, VA 24098

Real Estate Map and Parcel Number: 14.6 | 248A Zoning: SR

ADDITIONAL SHEET

LISTING OF ADJACENT PROPERTY OWNERS

Attach to Application # _____ for _____ submitted by _____
_____ on _____

Name: Cemetery
Address: Collinsville, VA 24098
Real Estate Map and Parcel Number: 14.6 | 366A Zoning: _____

Name: Patricia P. Petty
Address: 181 Philpott Dr., Bassett, VA 24055
Real Estate Map and Parcel Number: 14.3 | 386 Zoning: A1

Name: Lisa J. Coleman
Address: 1346 Trenthill Dr., Bassett, VA 24055
Real Estate Map and Parcel Number: 14.6 (27) | 2 Zoning: SR

Name: Alex B. + Connie Lee Cassady
Address: 1330 Trenthill Dr., Bassett, VA 24055
Real Estate Map and Parcel Number: 14.6 (27) | 3 Zoning: SR

Name: H. Grady Moore + Reed Stone Moore
Address: 1109 Knollwood Place Martinsville, VA 24112
Real Estate Map and Parcel Number: 14.6 | 250 Zoning: SR

Name: Mitchell Stevan + Betty Sigmon Ashworth
Address: P.O. Box 117 Bassett, VA 24055
Real Estate Map and Parcel Number: 14.6 | 251 Zoning: A1

ADDITIONAL SHEET
LISTING OF ADJACENT PROPERTY OWNERS

Attach to Application # _____ for _____ submitted by _____
_____ on _____

Name: Mary Esther Fisher
Address: 540 Old Stage Rd., Bassett, VA 24055
Real Estate Map and Parcel Number: 14.6/252 Zoning: A1

Name: Ronnie Pegram
Address: 1425 Trent Hill Dr., Bassett, VA 24055
Real Estate Map and Parcel Number: 14.6/255, 254 Zoning: A1

Name: _____
Address: _____
Real Estate Map and Parcel Number: _____ Zoning: _____

Name: _____
Address: _____
Real Estate Map and Parcel Number: _____ Zoning: _____

Name: _____
Address: _____
Real Estate Map and Parcel Number: _____ Zoning: _____

Name: _____
Address: _____
Real Estate Map and Parcel Number: _____ Zoning: _____

Application for Rezoning

Page 2

I hereby apply for a change in the zoning classification of the property described herein subject to all County and State laws, ordinances, rules and regulations. I authorize appropriate County officials to enter upon the above-described property during normal business hours to conduct required inspections and post signs. I hereby certify, under penalties of perjury, that the above information is true, complete, and correct. I also understand that I or a representative must attend both the Planning Commission and Board of Supervisors public hearings.

Bertha Merriman
Signature of Applicant

Owner's consent if different from applicant:

Signature of Owner

Part 2 - To be completed by County

Rezoning Number: R-11-03 Date Completed Application Received 4-7-11

Date Planning Commission Public Hearing: 5-11-11 Dates of Advertisements 4-27-11, 5-4-11

Date Board of Supervisors Public Hearing: 5-24-11 Dates of Advertisements _____

I certify that, on 4-29-11, each of the property owners adjacent to and across the road from applicant's property were sent by first class mail a notification of the public hearings.

Priscilla Spencer
Signature of Staff

Staff recommendation: Approval
Recommendation by Planning Commission: Approval by 5 to 0 vote with 1 absent

Action by Henry County Board of Supervisors

Date: _____ Approved Denied

Clerk, Board of Supervisors



May 11, 2011

Lee Clark
Director of Planning, Zoning, & Inspection
Henry County
Department of Planning, Zoning, and Inspection
P.O. Box 7
Collinsville, VA 24078

Reference: Case R-11-03 Bertha M Merriman

Dear Zoning Commission Members:

I am writing today to inform you that I would support allowing Mrs. Merriman to construct a modular or double-wide home on the property that borders Trenthill and Ormond Drive. I would also like to support allowing them to raise cattle on the property since that area has historically been agricultural.

However, I do not support approving a zoning classification that would also allow a mobile home park or even a single-wide mobile home. I fully understand that Mrs. Merriman and her family do not intend to place single-wide mobile homes on the property, but if the land were zoned for that purpose someone may purchase this land for that purpose in the future.

I hope there is another classification or special exemption that will allow Mrs. Merriman to construct the home and raise cattle on the property, but yet restrict future development of single-wide mobile homes. I would gladly support this option for Mrs. Merriman and her family.

Sincerely,
James L Franklin





Henry County Board of Supervisors

Meeting Date May 24, 2011

Item Number 16B

Issue

Public Hearing – Rezoning Application R-11-04 – Danny Melvin Towler

Background

The property is located at 3983 Daniels Creek Road in the Reed Creek District and is shown on Tax Map 29.1(1)/4,5. The applicant is requesting the rezoning of approximately 1.35-acres from Mixed Residential District M-R to Rural Residential District R-R. The property was previously rezoned in 2007 from S-R to M-R to allow for the placement of a double wide manufactured home on a permanent foundation. The home was never placed and the property and has since been sold. The new owner wishes to further downzone the property to allow for the placement of a single wide manufactured home.

Attachments

1. [Application for Rezoning](#)
2. [Letter from Applicant](#)
3. [Aerial Photo of the Property](#)
4. [Copy of Survey](#)
5. [Excerpt from Tax Map](#)

Staff Recommendation

Following a public hearing, the Planning Commission recommended that the rezoning request be denied. The Planning Commission cited the previous rezoning in 2007 to Mixed Residential as being the appropriate zoning for this property, and for the immediate area in order to protect property values. The Commission also noted that this area of Daniels Creek Road is the transition point from Suburban Residential south of the property, to Agricultural zoning and as you continue north on Daniels Creek Road. For these reasons, staff also recommends denial of the request.

COUNTY OF HENRY

APPLICATION FOR REZONING R-11-04

Part 1 - To be completed by Applicant
Please type or print in ink the following information.

Applicant's Name: Danny Melvin Towler Telephone: 276 647-8287

Applicant's Address: 30 Rockdale Rd APT #1 Collinsville, VA 24078

Location of Property: 3983 Daniels Creek Road

Real Estate Map and Parcel Number: 29.1(1)|4.5 Size of Property: 1.35 acres/sq. ft.

Existing Land Use: None Single Family

Proposed Land Use: Single-Wide Family

Existing Zoning: M-R mix Res Proposed Zoning: RRcs ^{uraf}

To be completed by County:
The Henry County Planning Department will list below the name and complete address (including the zip code) of the owner of all property adjacent to or directly across a road from the property for which the rezoning is requested.

Name: Danny Melvin Towler Sr.

Address: 30 Rockdale Rd., Apt. #1 Collinsville, VA 24078
53 Thunder Ridge Rd., Bassett, VA 24055

Real Estate Map and Parcel Number: 29.1(1)|4.5 Zoning: MR

Name: Pearlie McGhee Coleman *****

Address: P.O. Box 723 Collinsville, VA 24078

Real Estate Map and Parcel Number: 29.1(1)|3 Zoning: SR

Name: Henry Cain Stophel *****

Address: P.O. Box 421 Collinsville, VA 24078

Real Estate Map and Parcel Number: 29.1(1)|3B Zoning: SR

Name: PMC Rentals LLC *****

Address: P.O. Box 723 Collinsville, VA 24078

Real Estate Map and Parcel Number: 29.1(1)|6 Zoning: SR

ADDITIONAL SHEET

LISTING OF ADJACENT PROPERTY OWNERS

Attach to Application # _____ for _____ submitted by _____
_____ on _____

Name: Eugene Floyd

Address: 4109 Daniels Creek Rd., Collinsville, VA 24078

Real Estate Map and Parcel Number: 29.1(1)|4A,5A Zoning: SR

Name: William Blanco Hylton

Address: 3838 Daniels Creek Rd., Martinsville, VA 24112

Real Estate Map and Parcel Number: 29.1|5 Zoning: SR

Name: _____

Address: _____

Real Estate Map and Parcel Number: _____ Zoning: _____

Name: _____

Address: _____

Real Estate Map and Parcel Number: _____ Zoning: _____

Name: _____

Address: _____

Real Estate Map and Parcel Number: _____ Zoning: _____

Name: _____

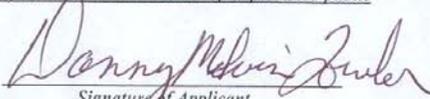
Address: _____

Real Estate Map and Parcel Number: _____ Zoning: _____

Application for Rezoning

Page 2

I hereby apply for a change in the zoning classification of the property described herein subject to all County and State laws, ordinances, rules and regulations. I authorize appropriate County officials to enter upon the above-described property during normal business hours to conduct required inspections and post signs. I hereby certify, under penalties of perjury, that the above information is true, complete, and correct. I also understand that I or a representative must attend both the Planning Commission and Board of Supervisors public hearings.


Signature of Applicant

Owner's consent if different from applicant:

Signature of Owner

Part 2 - To be completed by County

Rezoning Number: R-11-04 Date Completed Application Received 4-11-11

Date Planning Commission Public Hearing: 5-11-11 Dates of Advertisements 4-27-11, 5-4-11

Date Board of Supervisors Public Hearing: 5-24-11 Dates of Advertisements _____

I certify that, on 4-29-11, each of the property owners adjacent to and across the road from applicant's property were sent by first class mail a notification of the public hearings.


Signature of Staff

Staff recommendation: Deny
Recommendation by Planning Commission: Deny by 5 to 0 vote with 1 absent

Action by Henry County Board of Supervisors

Date: _____ Approved Denied

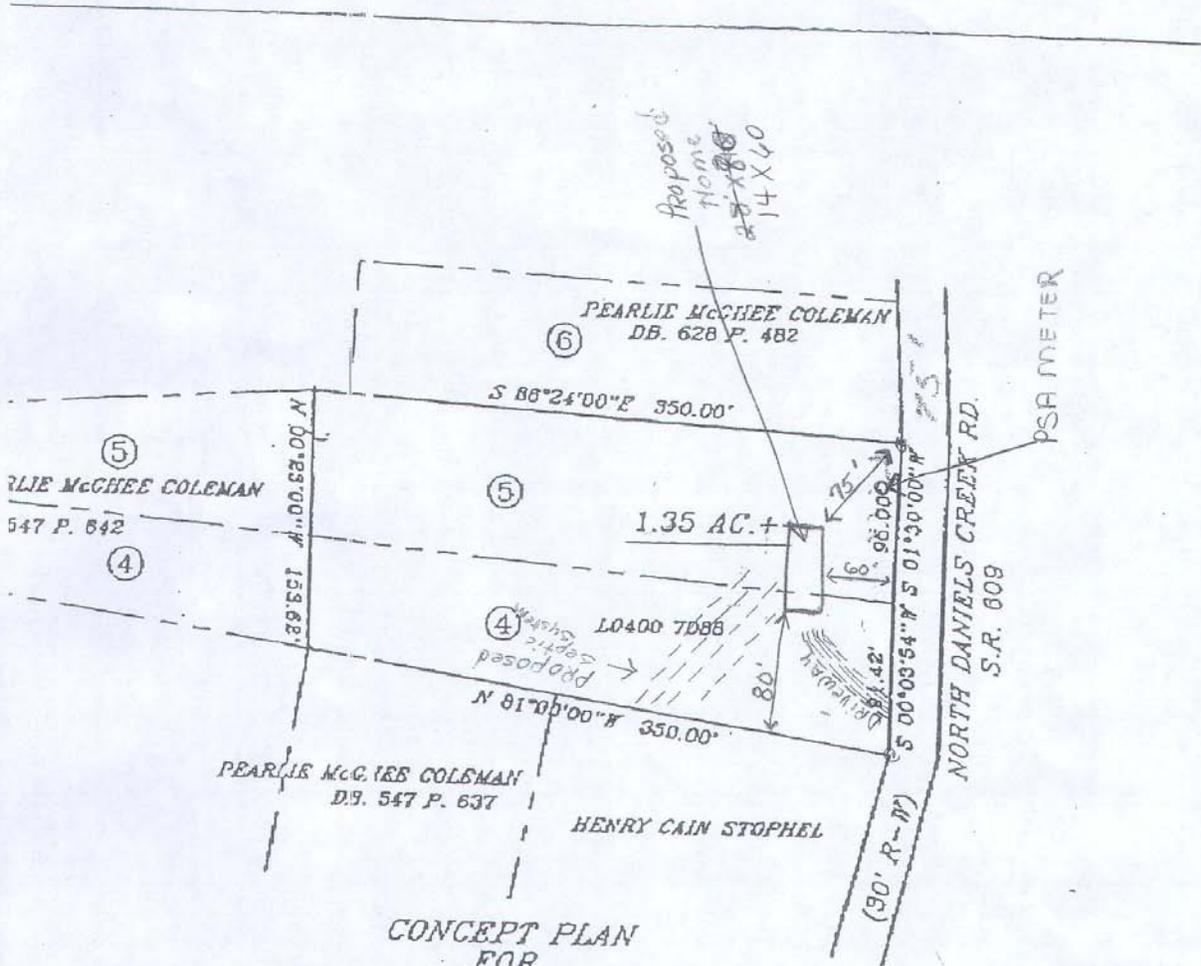
Clerk, Board of Supervisors

To whom it may concern! 4/11/11

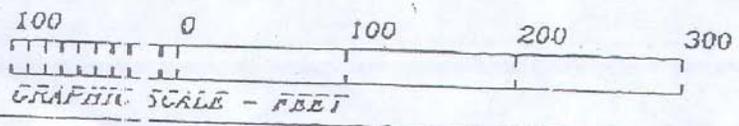
Dear Sir's the reason for rezoning this property is the cost of material for housing in a economic situation. The grading of the property is steep and the land is $\frac{2}{3}$ rds wooded area. It has no houses in front of the property and house on one side is vacate the other side the house is 500 yrd away. The trailer I have to put on the land is a 14X60 single-wide. Please change this property zoning from mixed residential to rural residential.

Sincerely Thanks
Danny M. Towler Sr.





CONCEPT PLAN
FOR
RONNIE E. LAWLESS
DEBRA M. LAWLESS
APRIL 10, 2007





Henry County Board of Supervisors

Meeting Date May 24, 2011

Item Number 16D

Issue

Public Hearing – Rezoning Application R-11-06 – Henry County Board of Supervisors / Former Irisburg School

Background

The property is located at 6871 Irisburg Road in the Iriswood District and is shown on Tax Map 65.2/59,60A,58A,60C. The applicant is requesting the rezoning of approximately 12-acres from Government and Special Use District G-S and Agricultural District to Suburban Residential District S-R. This action is being proposed to enhance the marketability of the property and to make it more appropriately zoned for future uses.

Attachments

1. [Application for Rezoning](#)
2. [Aerial Photo of the Property](#)
3. [Excerpt from Tax Map](#)

Staff Recommendation

Following a public hearing, the Planning Commission recommended that the rezoning request be approved. Staff also recommends approval of the request.

COUNTY OF HENRY
APPLICATION FOR REZONING

*Part 1 - To be completed by Applicant
Please type or print in ink the following information*

Applicant's Name Henry County B.O.S. Telephone: 634-4620

Applicant's Address: P.O. Box 7, Collinsville, VA

Location of Property: 6871 Irisburg Rd.
Former Irisburg Elementary School

Real Estate Map and Parcel Number 65.2/59,60A,58A,60C Size of Property: ~12 acres/sq.ft

Existing Land Use: former Irisburg School

Proposed Land Use: to use the property more appropriately for potential future uses.

Existing Zoning: G-5 & A-1 Proposed Zoning: S-R

To be completed by County:

The Henry County Planning Department will list below the name and complete address (including the zip code) of the owner of all property adjacent to or directly across a road from the property for which the rezoning is requested.

Name: Henry County School Board

Address: P.O. Box 7 Collinsville, VA 24078

Real Estate Map and Parcel Number 65.2/59,60A,58A,60C Zoning: _____

Name: Albert H. + Ruby B. Tate

Address: 6829 Irisburg Rd., Axton, VA 24054

Real Estate Map and Parcel Number 65.2/59A,60,60B zoning: A1

Name: Neoma W. Meyer

Address: 3087 Hobson Rd., Axton, VA 24054

Real Estate Map and Parcel Number 65.2/58 Zoning: A1

ADDITIONAL SHEET

LISTING OF ADJACENT PROPERTY OWNERS

Attach to Application # _____ for _____ submitted by _____
_____ on _____

Name: Paul Giles

Address: 6971 Irisburg Rd., Axton, VA 24054

Real Estate Map and Parcel Number: 65.2/57A Zoning: A1

Name: Herbert L. Adams + Lou Ann Hairston

Address: 6916 Irisburg Rd., Axton, VA 24054

Real Estate Map and Parcel Number: 65.2/52 Zoning: A1

Name: Walter Giles c/o George E. Giles

Address: 156 Castlewood Dr., Madison, AL 35756

Real Estate Map and Parcel Number: 65.2/52C Zoning: A1

Name: Walter Lee + Gracie M. Giles c/o George E. Giles

Address: 156 Castlewood Dr., Madison, AL 35756

Real Estate Map and Parcel Number: 65.2/51 Zoning: A1

Name: Gordon Thomas Land, Jr.

Address: 115 Brittany Way Salisbury, NC 28146

Real Estate Map and Parcel Number: 65.2/50 Zoning: A1

Name: _____

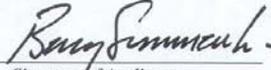
Address: _____

Real Estate Map and Parcel Number: _____ Zoning: _____

Application for Rezoning

Page 2

I hereby apply for a change in the zoning classification of the property described herein subject to all County and State laws, ordinances, rules and regulations. I authorize appropriate County officials to enter upon the above-described property during normal business hours to conduct required inspections and post signs. I hereby certify, under penalties of perjury, that the above information is true, complete, and correct. I also understand that I or a representative must attend both the Planning Commission and Board of Supervisors public hearings.


Signature of Applicant

Owner's consent if different from applicant:

Signature of Owner

Part 2 - To be completed by County

Rezoning Number: R-11-06 Date Completed Application Received _____

Date Planning Commission Public Hearing: 5-11-11 Dates of Advertisements 4-27-11, 5-4-11

Date Board of Supervisors Public Hearing: 5-24-11 Dates of Advertisements _____

I certify that, on 4-29-11, each of the property owners adjacent to and across the road from applicant's property were sent by first class mail a notification of the public hearings.


Signature of Staff

Staff recommendation: Approval
Recommendation by Planning Commission: Approval by 5 to 0 vote with 1 absent

Action by Henry County Board of Supervisors

Date: _____ Approved Denied

Clerk, Board of Supervisors





Henry County Board of Supervisors

Meeting Date May 24, 2011

Item Number 16C

Issue

Public Hearing – Rezoning Application R-11-05 – Henry County Board of Supervisors / Old South Martinsville School Complex

Background

The property is located at 1425 Greensboro Road in the Ridgeway District and is shown on Tax Map 41.9/65. The applicant is requesting the rezoning of approximately 6.5-acres from Government and Special Use District G-S to Commercial District B-1. This action is being proposed to enhance the marketability of the property and to make it more appropriately zoned for future uses.

Attachments

1. [Application for Rezoning](#)
2. [Aerial Photo of the Property](#)
3. [Excerpt from Tax Map](#)

Staff Recommendation

Following a public hearing, the Planning Commission recommended that the rezoning request be approved. Staff also recommends approval of the request.

R-11-05

COUNTY OF HENRY
APPLICATION FOR REZONING

*Part 1 - To be completed by Applicant
Please type or print in ink the following information*

Applicant's Name Henry County Board of Sup. Telephone: 634-4620

Applicant's Address: P.O. Box 7, Collinsville VA

Location of Property: 1425 Greensboro Rd.
Old South Martinsville Complex

Real Estate Map and Parcel Number 41.9 / 65 Size of Property: 6.5 acres/sq.ft

Existing Land Use: Vacant

Proposed Land Use: to zone the property appropriately for area

Existing Zoning: G-5 Proposed Zoning: B-1

To be completed by County:
The Henry County Planning Department will list below the name and complete address (including the zip code) of the owner of all property adjacent to or directly across a road from the property for which the rezoning is requested.

Name: Henry County School Board

Address: P.O. Box 7 Collinsville, VA 24078

Real Estate Map and Parcel Number 41.9 / 65 Zoning: G-5

Name: Roma Realty, LLC *****

Address: P.O. Box 952 Martinsville, VA 24114

Real Estate Map and Parcel Number 41.9 / 65A Zoning: SR

Name: Thelma Gertrude Jones (Life Estate) Remainders: Michael Lewis Jones + Debra *****

Address: 1412 Hillcrest Ave., Martinsville, VA 24112

Real Estate Map and Parcel Number 41.9 (49) 1 / 13 Zoning: SR

ADDITIONAL SHEET

LISTING OF ADJACENT PROPERTY OWNERS

Attach to Application # _____ for _____ submitted by _____
_____ on _____

Name: Jerry H. + Addie W. Gibbs
Address: 1424 Hillcrest Ave., Martinsville, VA 24112
Real Estate Map and Parcel Number: 41.9(49)1/14 Zoning: SR

Name: Rachel Marie Harris
Address: 1434 Hillcrest Ave., Martinsville, VA 24112
Real Estate Map and Parcel Number: 41.9(49)1/15 Zoning: SR

Name: Bradley P. Smieja
Address: 1448 Hillcrest Ave., Martinsville, VA 24112
Real Estate Map and Parcel Number: 41.9(49)1/16,17 Zoning: SR

Name: Brent H. Grady
Address: 1468 Hillcrest Ave., Martinsville, VA 24112
Real Estate Map and Parcel Number: 41.9(49)1/17A,18 Zoning: SR

Name: Margaret Ann Foley Burnett
Address: 1478 Hillcrest Ave., Martinsville, VA 24112
Real Estate Map and Parcel Number: 41.9(49)1/19 Zoning: SR

Name: Troy Ray Rupard
Address: 1490 Hillcrest Ave., Martinsville, VA 24112
Real Estate Map and Parcel Number: 41.9(49)1/20 Zoning: _____

ADDITIONAL SHEET

LISTING OF ADJACENT PROPERTY OWNERS

Attach to Application # _____ for _____ submitted by _____
_____ on _____

Name: A. Evelyn Dodson
Address: 1400 Hillcrest Ave., Martinsville, VA 24112
Real Estate Map and Parcel Number: 41.9(52)|12 Zoning: SR

Name: Roma Realty, LLC
Address: P.O. Box 952 Martinsville, VA 24114
Real Estate Map and Parcel Number: 41.9(48)|22 Zoning: SR
41.9(48)|9,10,11,12,13 SR

Name: Lola E. Ashley
Address: 235 Lakewood Trl., Martinsville, VA 24112
Real Estate Map and Parcel Number: 41.9(48)|8 Zoning: B1

Name: City of Martinsville
Address: P.O. Box 1112 Martinsville, VA 24112
Real Estate Map and Parcel Number: _____ Zoning: _____

Name: Martinsville Dupont Credit Union
Address: P.O. Box 2158 Martinsville, VA 24113
Real Estate Map and Parcel Number: 41.9(51)|16A Zoning: B1
41.9(47)|1,2,1A,2A,3, B1
***** HC

Name: Martinsville Dupont Employees Credit Union, Inc.
Address: P.O. Box 2158 Martinsville, VA 24114
Real Estate Map and Parcel Number: 41.9(47)|4 Zoning: B1

ADDITIONAL SHEET

LISTING OF ADJACENT PROPERTY OWNERS

Attach to Application # _____ for _____ submitted by _____
_____ on _____

Name: Clay W. + Terry Gordon Rea

Address: P.O. Box 3 Spencer, VA 24165

Real Estate Map and Parcel Number: 41.9 | 64, 64B, 64C, 64F, 64 Zoning: B1

Name: Louise V. Ramsey

Address: P.O. Box 94 Martinsville, VA 24114

Real Estate Map and Parcel Number: 41.9 (47) | 4A Zoning: B1
41.9 | 64A

Name: _____

Address: _____

Real Estate Map and Parcel Number: _____ Zoning: _____

Name: _____

Address: _____

Real Estate Map and Parcel Number: _____ Zoning: _____

Name: _____

Address: _____

Real Estate Map and Parcel Number: _____ Zoning: _____

Name: _____

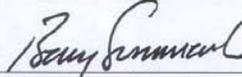
Address: _____

Real Estate Map and Parcel Number: _____ Zoning: _____

Application for Rezoning

Page 2

I hereby apply for a change in the zoning classification of the property described herein subject to all County and State laws, ordinances, rules and regulations. I authorize appropriate County officials to enter upon the above-described property during normal business hours to conduct required inspections and post signs. I hereby certify, under penalties of perjury, that the above information is true, complete, and correct. I also understand that I or a representative must attend both the Planning Commission and Board of Supervisors public hearings.



Signature of Applicant

Owner's consent if different from applicant:

Signature of Owner

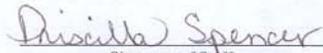
Part 2 - To be completed by County

Rezoning Number: R-11-05 Date Completed Application Received _____

Date Planning Commission Public Hearing: 5-11-11 Dates of Advertisements 4-27-11, 5-4-11

Date Board of Supervisors Public Hearing: 5-24-11 Dates of Advertisements _____

I certify that, on 4-29-11, each of the property owners adjacent to and across the road from applicant's property were sent by first class mail a notification of the public hearings.



Signature of Staff

Staff recommendation: Approval
Recommendation by Planning Commission: Approval by 5 to 0 vote with 1 absent

Action by Henry County Board of Supervisors

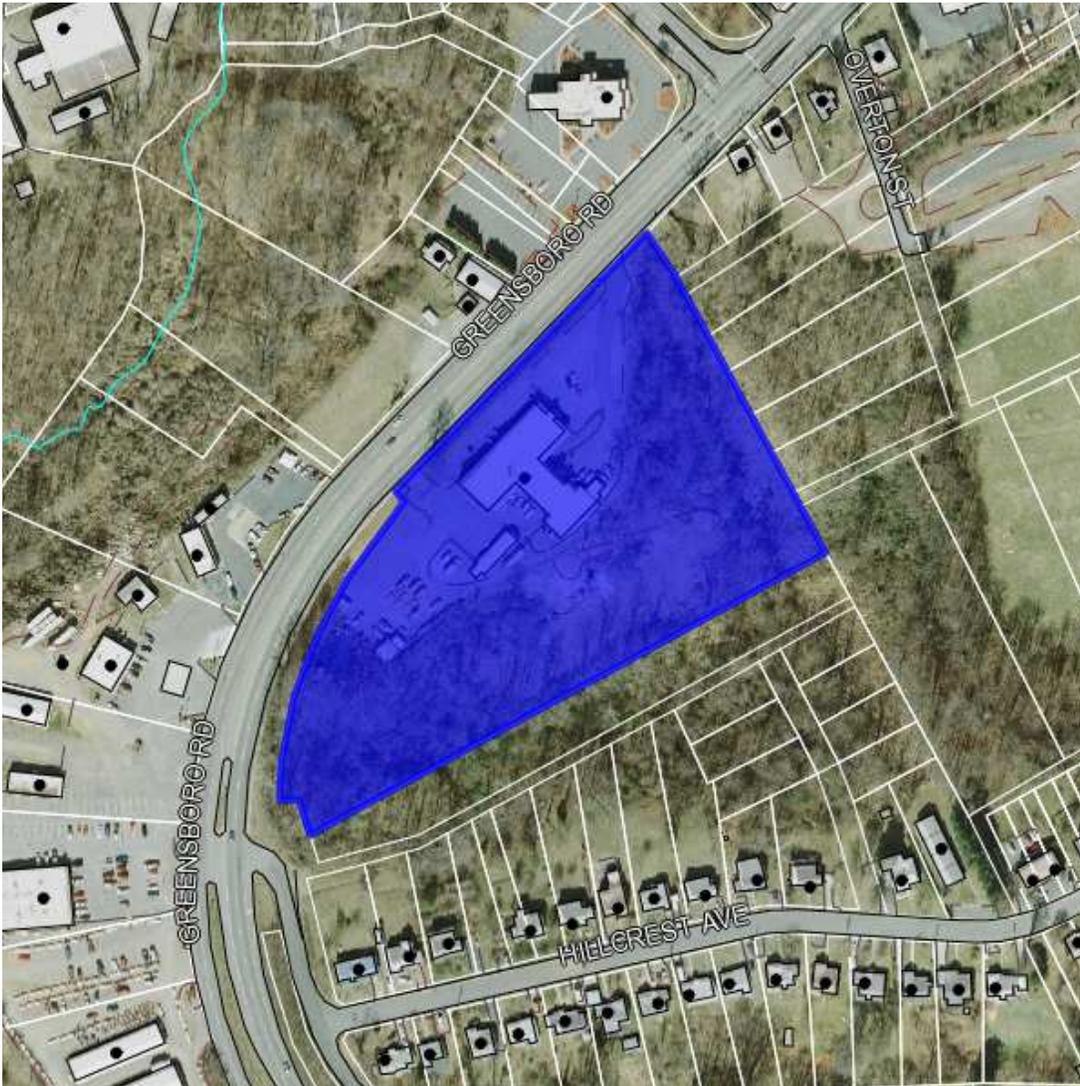
Date: _____

Approved

Denied

Clerk, Board of Supervisors

Property Report - County of Henry

**Current Data:**

Property ID: 601790030 **Tax Map Number:** 41.9(000)000 /065 ,

Owner: HENRY COUNTY SCHOOL BOARD

Address: NA **City/State/Zip:** COLLINSVILLE, VA 24078

Deed/Page: 54/510

Aquired Date: NA **Consideration:** \$3000.00

Year Built: **Building Desc:** OLD SOUTH MARTINSVILLE COMPLEX **Above Grade Sq Ft:** 0

Acres: 6.543 **Zoning:** GS

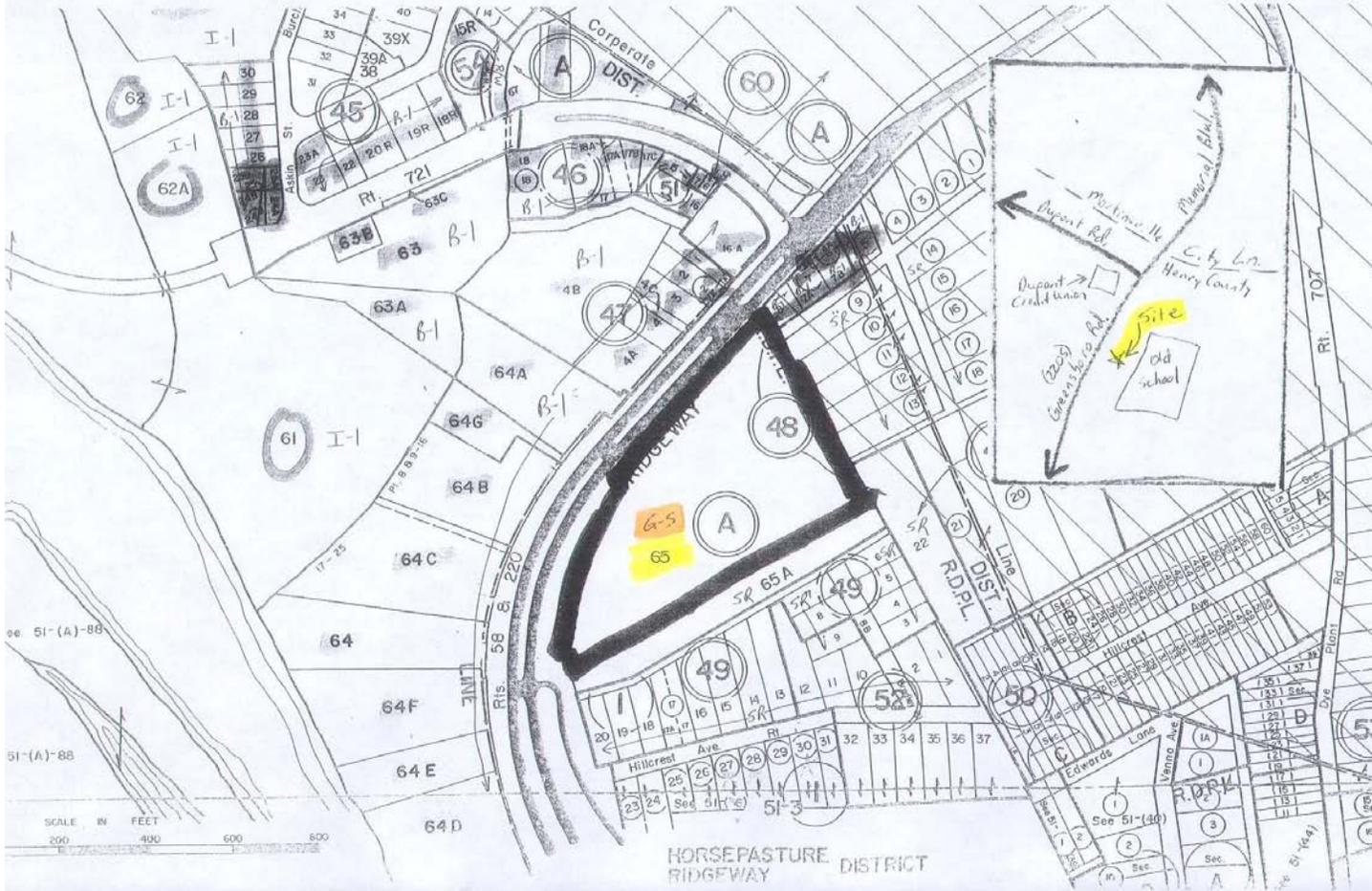
Land Value: \$594700.00 **Building Value:** \$1755000.00 **Total Value:** \$2349700.00

Previous Data:

Owner: NA

Aquired Date: NA **Deed/Page:** NA **Consideration:** \$0.00

DISCLAIMER: The information contained on this page is NOT to be used as a LEGAL DOCUMENT. The map information displayed is believed to be accurate but accuracy is not guaranteed.



51-(A)-88

51-(A)-88

SCALE IN FEET
200 400 600

HORSEPASTURE
RIDGEWAY DISTRICT

Manning Rd
Dupont Rd
C. by L.A. Henry County
Old school
Site



Henry County Board of Supervisors

Meeting Date May 24, 2011

Item Number 17

Issue

General Highway Matters

Background

Lisa Hughes, Resident Engineer for the Virginia Department of Transportation, will address the Board on General Highway Matters.

Attachments

None

Staff Recommendation

None



Henry County
Board of Supervisors

Meeting Date May 24, 2011

Item Number 17A

Issue

Adoption of 2011-2017 Six-Year Secondary Road Plan and 2011-2012 Construction Budget

Background

Attached is the proposed Six-Year Secondary Road Plan for Henry County for 2011-2017 and the 2011-2012 Construction Budget. The Board previously held a public input session with the Virginia Department of Transportation on these items, and heard input from VDOT Residency Engineer Lisa Hughes regarding the funding challenges VDOT is facing.

Attachments

1. [Comments From Public Hearing](#)
2. [Proposed 2011-2017 Six-Year Secondary Road Plan and 2011-2012 Construction Budget](#)

Staff Recommendation

Staff recommends approval of these items.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

309 Weeping Willow Lane

Bassett, Virginia 24055

GREGORY A. WHIRLEY
COMMISSIONER

April 29, 2011

Mr. Benny Summerlin
Henry County Administrator
Post Office Box 7
Collinsville, Virginia 24078-0007

Reference: Updated Six-Year Plan and FY 2012 Budget
Henry County

Dear Benny,

I am attaching the sign in sheets for the Six Year Plan Hearing held on April 26, 2011. The citizens who attended represented the Preston Road project, and I am attaching a copy of the letter I mailed to them on April 27.

The majority of the balance to complete funding on this project has been provided through the Governor's legislation. A small portion utilizes allocations from Henry County's secondary allocation for FY's 12-14.

I recommend that the priorities and proposed funding remain unchanged as presented in the draft plan I provided the Board of Supervisors last month.

I will be discussing this with the Board at the May meeting.

Sincerely,

A handwritten signature in cursive script that reads "Lisa P. Hughes".

Lisa P. Hughes, P.E.
Resident Administrator

Attachments

ATTENDANCE RECORD PUBLIC HEARING
HENRY COUNTY HIGHWAY SIX-YEAR PLAN AND CONSTRUCTION BUDGET
APRIL 26, 2011

NAME	ADDRESS	REQUESTED ROAD IMPROVEMENT
MRS. BILL WOOD	944 Preston Rd	Preston Rd. C & B improvements
Paul Weaver	341 Preston Rd	Ditch + Drainage
FRANNIE MARTIN	1635 PRESTON RD.	
HARRIS CORNE	1695 Preston Rd	
DAN BRYAN	2525 Preston Rd	
DEBRA P. BUCHANAN	103 PALEWOOD, BASSETT, VA	INTERSECTION OF MORNINGSIDES RD (CARVER RD)
	265 STATION DRIVE MARTINSVILLE	INTERSECTION OF RT. 684 + HWY 58 - SIGHT DISTANCE
		INTERSECTION OF RT. 609 + RT. 683 - (RANGLEY) - SIGHT DISTANCE

PLEASE PRINT LEGIBLY

ATTENDANCE RECORD PUBLIC HEARING
 HENRY COUNTY HIGHWAY SIX-YEAR PLAN AND CONSTRUCTION BUDGET
 APRIL 26, 2011

NAME	ADDRESS	REQUESTED ROAD IMPROVEMENT
Jim. A. [Signature]	103 DARLOWOOD / BASSETT	INTERSECTION VALLEY DR & STONES DAIRY
"	"	CRESTRIDGE - BEEBEE @ FRETWELLS
"	"	WILSON MILL @ AIRPORT
"	"	
"	"	
"	"	
"	"	
"	"	
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(SIGHT DISTANCE)
 (SIGHT DISTANCE)
 (SIGHT DISTANCE)
 (SIGHT DISTANCE)

PLEASE PRINT LEGIBLY

Secondary System
Henry County
Construction Program
Estimated Allocations

Fund	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
Secondary Unpaved Roads	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TeleFee	\$216,631	\$204,086	\$204,086	\$204,086	\$204,086	\$204,086	\$1,237,061
Residue Parcel	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP Converted from IM	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal STP - Bond Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Formula STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MG Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BR Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Formula STP - Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$216,631	\$204,086	\$204,086	\$204,086	\$204,086	\$204,086	\$1,237,061

Board Approval Date:

Residency Administrator

Date

County Administrator

Date

District: Salem
 County: Henry County
 Board Approval Date:

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

Route	Road Name	Estimated Cost	PROJECTED FISCAL YEAR ALLOCATIONS												Balance to complete	Traffic Count	
			2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23			
PPMIS ID	Project #	Ad Date	SSYP Funding	Additional Funding Required													Scope of Work
Accomplishment Type of Project	Description FROM TO		Other Funding														FHWA #
Priority #	Length		Total														Comments
Rt.0698	AIRPORT RD	10/30/2009															
58344	0698044421	PE \$1,578	\$52,000														530
COUNTIES, DEVELOPERS, ETC.	RTE 698 - RELOCATION	RW \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	RELOCATION
\$	0.9 MILE WEST ROUTE 698	CON \$50,422	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	16002
SECONDARY - ONE HEARING DESIGN	ROUTE 695	Total \$52,000	\$52,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	VDOT Funding - \$52,000 Other Funding - \$588,000
0000.00																	
Rt.0687	PRESTON RD	12/9/2014															
64422	0687044436	PE \$782,672	\$3,874,888	\$202,631	\$158,086	\$204,084	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	3000
CONTRACT	RTE 687 - 3R	RW \$2,589,321	\$0	\$1,000,000	\$2,206,840	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Reconstruction w/o Added Capacity
STP	ROUTE 58	CON \$5,294,536	\$3,874,888	\$4,771,641	\$2,364,926	\$1,204,084	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	14004
SECONDARY - ONE HEARING DESIGN	0.16 MILE SOUTH ROUTE 787	Total \$8,646,529	\$3,874,888	\$4,771,641	\$2,364,926	\$1,204,084	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	State funds - AC for future federal conversion.
0001.00																	
Rt.0701	FIELD AVENUE	12/12/2017															
5420	0701044297	PE \$440,082	\$414,231	\$1,000	\$0	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	1100
CONTRACT	RTE 701 - APPROACHES AND BRIDGE OVER SMITH RIVER	RW \$43,000	\$80,414	\$0	\$0	\$689,733	\$689,733	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	BRIDGE REPLACEMENT
BR/STP	AT ROUTE 57 AND ROUTE 682	CON \$1,401,822	\$494,705	\$1,390,179	\$0	\$689,735	\$689,733	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	1009
SECONDARY - ONE HEARING DESIGN		Total \$1,884,884	\$494,705	\$1,390,179	\$0	\$689,735	\$689,733	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	State funds - AC for future federal conversion.
0002.00																	
Rt.0888	LEE FORD CAMP RD	11/10/2019															
5417	0888044315	PE \$480,000	\$98,053	\$0	\$0	\$0	\$204,086	\$108,229	\$104,086	\$0	\$0	\$0	\$0	\$0	\$0	\$0	515
CONTRACT	RTE 688 - RECONSTRUCTION (PE ONLY IN SSYP)	RW \$332,500	\$100,447	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	RECONSTRUCTION
\$	ROUTE 220	CON \$4,935,358	\$198,500	\$5,559,358	\$0	\$0	\$204,086	\$108,229	\$104,086	\$0	\$0	\$0	\$0	\$0	\$0	\$0	14003
MIN PLAN STATE,SECONDARY	ROUTE 1099	Total \$5,737,858	\$198,500	\$5,559,358	\$0	\$0	\$204,086	\$108,229	\$104,086	\$0	\$0	\$0	\$0	\$0	\$0	\$0	PE ONLY PROJECT. RW AND CONST. ESTIMATES TO BE DEVELOPED AT A LATER DATE
0003.00																	
Rt.0650	Insbury Road	12/31/2014															
85085	0650044933	PE \$0	\$10,000	\$0	\$0	\$0	\$0	\$95,857	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	RECONSTRUCTION
CONTRACT	RTE. 650 - Reconstruction	RW \$3,795,508	\$0	\$900,000	\$1,800,000	\$890,651	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	14003
STP	0.06 MI. W. Rte. 1063 (Reynolds Park Drive)	CON \$3,796,508	\$10,000	\$3,786,508	\$900,000	\$1,800,000	\$890,651	\$95,857	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	State funds - AC for future federal conversion.
0004.00																	

District: Salem
 County: Henry County

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

Board Approval Date:

2012-13 through 2016-17

Route	Road Name	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS							Balance to complete	Traffic Count Scope of Work FHWA # Comments			
					2011-12	2012-13	2013-14	2014-15	2015-16	2016-17						
Rt. 4002	1204002 COUNTYWIDE PIPE & ENTRANCE VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$0 Total \$0	\$156,833 \$0 \$156,833												0	INSTALLATION CHARGE FOR PIPES AT PRIVATE ENTRANCES AND OTHER MINOR DRAINAGE IMPROVEMENTS.
9999.99																
Rt.0622	MORGAN FORD ROAD	PE \$727,277 RW \$60,400 CON \$2,662,571 Total \$3,450,248	\$58,933 \$0 \$58,933	\$3,391,315											480	BRIDGE REPLACEMENT
5406	RTE 622 - APPROACHES AND BRIDGE OVER SMITH RIVER (PE & RW)				\$0	\$0	\$0	\$1,309,338	\$0	\$0	\$0	\$0	\$0	\$0	14009	State funds - AC for future federal conversion. S.R. = 42.5 & 386 FEET LONG. PE AND RW ONLY PROJECT. CONST ESTIMATE TO BE DEVELOPED AT A LATER DATE. STR. #26089.
9999.99	SECONDARY - ONE HEARING DESIGN															
Rt.0650	IRISBURG ROAD	PE \$1,075,119 RW \$1,661,600 CON \$4,464,218 Total \$7,200,937	\$7,418,877 \$19,715 \$7,438,592	(\$237,655)											910	RECONSTRUCTION
5411	RTE 650 - RECONSTRUCTION 0.078 MI. W. Rte.697 S. (Mitchell Road)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	14003	State funds - AC for future federal conversion.
9999.99	SECONDARY - TWO HEARING DESIGN															
Rt.0650	SPRUCE STREET	PE \$904,444 RW \$1,500,000 CON \$8,990,737 Total \$11,395,181	\$50,000 \$0 \$50,000	\$11,345,181											6700	MAJOR WIDENING
12558	RTE 650 - RECONSTRUCT TO 4 LANES				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	14004	State funds - AC for future federal conversion. PE ONLY PROJECT. RW AND CONST. ESTIMATES TO BE COMPLETED AT A LATER DATE.
9999.99	SECONDARY - ONE HEARING DESIGN															
Rt.0687	PRESTON ROAD	PE \$697,581 RW \$890,000 CON \$1,764,855 Total \$3,292,436	\$3,292,436 \$0 \$3,292,436	\$0											1257	Reconstruction w/o Added Capacity
15045	RTE 687 - RECONSTRUCTION 0.27 MILE SOUTH ROUTE 787				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	14004	State funds - AC for future federal conversion.
9999.99	SECONDARY - ONE HEARING DESIGN															

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

2012-13 through 2016-17

District: Salem County: Henry County		Board Approval Date:		PROJECTED FISCAL YEAR ALLOCATIONS													
Route	Road Name	Estimated Cost	Ad Date	Previous Funding	Additional Funding Required	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	Balance to complete	Traffic Count				
PPMS ID	Project #			Funding									Scope of Work				
Type of Funds	Description			SSYP Funding									FHWA #				
Type of Project	FROM			Other Funding									Comments				
Priority #	TO			Total													
RL0657	ROCKWOOD PARK RD	PE \$615,861															
17982	0657044404	R/W \$100,940		\$356,118		\$0	\$0	\$0	\$0	\$0	\$0	\$0	450				
CONTRACT	RTE 657 - RECONSTRUCTION	CONV \$1,772,686		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	RECONSTRUCTION				
S	ROUTE 993	Total \$2,489,487		\$356,118	\$2,133,369	\$0	\$0	\$0	\$0	\$0	\$0	\$0	16003				
MIN PLAN, STATE, SECON DARY	0.66 MI. E. ROUTE 993		3/14/2017										PE & RW PROJECT ONLY. CONST. ESTIMATES TO BE DEVELOPED AT A LATER DATE.				
9999.99	0.7																
RL0650	Spurce Street	PE \$10,000															
85157	0650044934	R/W \$0		\$233,385		\$0	\$0	\$0	\$0	\$0	\$0	\$0	RECONSTRUCTION				
STATE FORCES/HIRED EQUIPMENT	RTE. 650 - Reconstruction	CONV \$190,000		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	16003				
S	0.27 MI. N. Rt. 58 east	Total \$200,000		\$233,385	(\$33,385)	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
No Plan	0.07 MI. S. Rt. 1335		11/14/2008														
9999.99	0.2																
RL0680	Columbus Drive Road	PE \$2,000															
88917	0680044944	R/W \$0		\$60,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	RECONSTRUCTION - SURFACE TREATMENT				
STATE FORCES/HIRED EQUIPMENT	Rte 690 Drainage Improvements	CONV \$58,000		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	16016				
S	1.45 MI. S. Rte. 57A	Total \$60,000		\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	52,891.58 transferred to this project PD 24 dated 1/15/08				
No Plan	0.45 MI. N. Rte 981		5/29/2009										Financing complete				
9999.99	0.1																
RL0653	Barrow Mill Road	PE \$0															
90318	0653044951	R/W \$5,496		\$60,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	MINOR WIDENING				
STATE FORCES/HIRED EQUIPMENT	Turning Lane on Route 663 to serve Nautica Way	CONV \$50,000		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	16005				
S	Route 1188	Total \$55,496		\$60,000	(\$4,504)	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
No Plan	1.34 Mile South Route 778		9/18/2008														
9999.99	0.62 Mile North Route 792																
9999.99	0.0																
Rt.9999	South Street	PE \$7,000															
95068	9999044963	R/W \$0		\$110,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	RECONSTRUCTION				
COUNTIES, DEVELOPERS, ETC.	Rural Addition- widen grade drain, stabilize & surface treat	CONV \$103,000		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	16003				
COUNTY	Linden Road (Route 1272)	Total \$110,000		\$110,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
No Plan	Fairystone Park Highway (Route 57)		1/22/2013														
9999.99	0.2																

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

Board Approval Date:

2012-13 through 2016-17

Route	Road Name	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS							Balance to complete	Traffic Count Scope of Work FHWA # Comments	
					Ad Date	SSYP Funding	Other Funding	2011-12	2012-13	2013-14	2014-15			2015-16
RL4007	1204007 COUNTYWIDE TRAFFIC SERVICES VARIOUS LOCATIONS IN COUNTY	PE RW CON Total	\$0 \$72,849 \$0 \$72,849			2011-12	2012-13	2013-14	2014-15	2015-16	2016-17		0	TRAFFIC SERVICES INCLUDE SECONDARY SPEED ZONES, SPEED STUDIES, OTHER NEW SECONDARY SIGNS
9999.99														
RL4005	1204005 COUNTYWIDE ENGINEERING & SURVEY VARIOUS LOCATIONS IN COUNTY	PE RW CON Total	\$0 \$238,967 \$0 \$238,967			2011-12	2012-13	2013-14	2014-15	2015-16	2016-17		0	MINOR SURVEY & PRELIMINARY ENGINEERING FOR BUDGET ITEMS AND INCIDENTAL TYPE WORK.
9999.99														
RL4006	1204006 COUNTYWIDE FERTILIZATION & SEEDING VARIOUS LOCATIONS IN COUNTY	PE RW CON Total	\$0 \$205,760 \$0 \$205,760			2011-12	2012-13	2013-14	2014-15	2015-16	2016-17		0	FERTILIZATION AND SEEDING TO IMPROVE SLOPE STABILIZATION ON SECONDARY SYSTEM
9999.99														