

Henry County Board of Supervisors

Meeting Agenda
November 22, 2011
3:00 p.m.

- 1) Invocation
- 2) Pledge of Allegiance
- 3) Call to Order
- 4) Welcome of Visitors and Advise Role of County Administrator as Contact Person for the Board
- 5) Items of Consent
 - A) Confirmation of Minutes of Meetings
 - October 25, 2011
 - B) Approval of Accounts Payable
- 6) Presentation of Plaque to Dr. Barry Dorsey, Executive Director, New College Institute
- 7) Consideration of Proclamation Recognizing National College's 125th Anniversary
- 8) Presentation by Linda Green of Congressman Robert Hurt's Office
- 9) Consideration of Resolution Regarding Application for Mega-Site Funding
- 10) Consideration of Resolutions Regarding Henry County's Emergency Operations Plan; West Piedmont Multi-Jurisdictional Hazardous Mitigation Plan; and Martinsville-Henry County Hazardous Specific Annex Plan
- 11) Report on Delinquent Tax Collection Efforts
- 12) Monthly Update from the Martinsville-Henry County Economic Development Corporation

- 13) Financial Matters
 - A) Award of Contract re: Grading of Lot 2, Patriot Centre
 - B) Additional Appropriation re: Department of Fire Programs Grant – Public Safety
 - C) Additional Appropriation re: Equipment Assistance Grant – School Board
 - D) Additional Appropriation re: Federal Home Loan Bank of Atlanta (FHLBA) Affordable Housing Set-Aside Program Grant for the South Street Neighborhood Improvement Project
 - E) Award of Contract re: Digital Voice Logging System – Martinsville-Henry County 9-1-1 Communications Center

- 14) Informational Items
 - A) Comments from the Board

- 15) Closed Meeting
 - A) §2.2-3711(A)1 for Discussion of Appointees to the Public Service Authority, Patriot Centre Advisory Board, and West Piedmont Planning District Commission-Technical Advisory Committee.
 - B) §2.2-3711(A)7 for Consultation with the County Attorney re: Pending Legal Matters.
 - C) §2.2-3711(A)3 for Consultation with the County Attorney re: Acquisition/Disposal of Real Estate.
 - D) §2.2-3711(A)5 for Consultation with the County Attorney re: Discussion of As-Yet Unannounced Industries.

- 6:00 pm
- 16) Matters Presented by the Public
 - 17) Public Hearing - Consideration of 5-Year Update to Solid Waste Management Plan
 - 18) Public Hearing - Consideration of Change to Henry County Ordinance Concerning Tax Collections
 - 19) Public Hearing – Rezoning Application R-11-10 – Kenneth A. Moorefield
 - 20) General Highway Matters
 - A) Consideration of Resolution Regarding Preston Road Upgrades

21) Adjournment

**HENRY COUNTY BOARD OF SUPERVISORS
MINUTES**

October 25, 2011 – 3:00 pm

The Henry County Board of Supervisors held its regular meeting on October 25, 2011, at 3:00 pm in the Board Meeting Room of the County Administration Building, King's Mountain Road, Collinsville, Virginia. The following Board members were present: Chairman Debra Buchanan, Vice-Chairman H.G. Vaughn, Milton Kendall, Tommy Slaughter, and Joe Bryant.

Staff members present were Benny Summerlin, County Administrator; Tim Hall, Deputy County Administrator; George Lyle, County Attorney; Michelle Via, Administrative Assistant; Darrell Jones, Director of Finance; Richard Stanfield, Deputy Director of Finance; and Susan Reynolds, Director of Human Resources.

Sheriff Lane Perry, Major Steve Eanes, Sgt. Ronnie Minter, and Deputy Mark Jamison from the Sheriff's Office were present. Debbie Hall of the Martinsville Bulletin and Ron Morris of B99 were also present.

INVOCATION AND PLEDGE OF ALLEGIANCE:

Mr. Adams gave the invocation and Mr. Bryant led in the Pledge of Allegiance.

CALL TO ORDER:

Chairman Buchanan called the meeting to order and welcomed everyone present. She stated that anyone who wishes to be on the Agenda for the Board's regular business meeting held at 3:00 pm must contact the County Administrator's Office seven days prior to a scheduled meeting. Those wishing to speak at the Board's public meeting starting at 6:00 pm may do so under Agenda Item - Matters Presented by the Public without contacting the County Administrator's Office.

ITEMS OF CONSENT:

Confirmation of Minutes of Meetings

(Copy included in Board's File).

- September 27, 2011

Approval of Accounts Payable

(Copy included in Board's File).

Mr. Vaughn moved that the Items of Consent be adopted as presented, seconded by Mr. Bryant. The motion carried 6 to 0.

CONSIDERATION OF PROCLAMATION ESTABLISHING OCTOBER 2011 AS “CHILDREN’S HEALTH MONTH” IN HENRY COUNTY

Mr. Kendall read aloud a proclamation declaring October 2011 as “Children’s Health Month” in Henry County and moved that the Board adopt it as presented, seconded by Mr. Adams and unanimously carried. There was no one present from the Coalition for Health and Wellness to accept the proclamation.

PRESENTATION REGARDING ACCREDITATION OF HENRY COUNTY SHERIFF’S OFFICE

Lt. Ben Rea with the Henry County Sheriff’s Office thanked the Board for its support and explained the stringent certification process that the Sheriff’s Office has undergone the past four years to achieve full accreditation from the Virginia Law Enforcement Professional Standards Commission (VLEPSC). Sheriff Perry and his department learned in September that they had achieved full accreditation and Sheriff Ric Atkins of the City of Salem, who also serves on the VLEPSC Board, was in attendance to present the official accreditation certificate. Sheriff Atkins read comments from Gary Dillon, manager of the Virginia Accreditation Center, who was unable to attend, and then presented Sheriff Perry with the official accreditation certificate. Sheriff Perry thanked the Board and staff for all of their encouragement and support throughout the process.

UPDATE ON 2011-12 SCHOOL YEAR BY INTERIM SUPERINTENDENT J. DAVID MARTIN

Interim School Superintendent Dr. J. David Martin was present to provide updates on the 2011-12 academic year. Dr. Martin distributed a handout summarizing changes over the last 10 years including operating budget, student enrollment, teacher salaries, graduation statistics, etc. (Copy included in Board File). Dr. Martin also noted accomplishments achieved during the current school year, one being Rich Acres Elementary School being named a “2011 National Blue Ribbon School.”

CONSIDERATION OF 5-YEAR UPDATE TO SOLID WASTE MANAGEMENT PLAN

Mr. Summerlin said state regulations require every locality to maintain a Solid Waste Management Plan (SWMP). Henry County partnered with the City of Martinsville and the Town of Ridgeway to prepare a joint plan that will develop objectives for the management of solid wastes, including, at a minimum, source reduction, reuse, recycling, resource recovery (waste-to-energy), landfilling and transfer stations. Mr. Summerlin said Joyce Engineering assisted in preparation of the draft plan which has some minor errors that need to be corrected. Mr. Summerlin said a public hearing is required before final adoption.

Mr. Adams moved that the Board set a public hearing for the November 22 meeting to consider updates to the SWMP, seconded by Mr. Bryant and unanimously carried.

CONSIDERATION OF CHANGE TO HENRY COUNTY ORDINANCE CONCERNING TAX COLLECTIONS

Mr. Lyle said John Rife with TACS, along with Scott Grindstaff and himself, has reviewed the County Ordinance regarding tax collection efforts and are recommending a change that would shift the burden of paying certain collection and court costs to the offender instead of the County. Legal fees already associated with collecting certain delinquent taxes are currently paid by the delinquent taxpayer; these changes would affect cases that require court action and other collection techniques. The ordinance change would require a public hearing before action could be taken.

Mr. Bryant moved that the Board set a public hearing for November 22 at 6 p.m. to consider the ordinance change, seconded by Mr. Slaughter and carried 6 to 0.

CONSIDERATION OF APPROVAL OF WAKE FOREST UNIVERSITY MEDICAL CENTER AS EMERGENCY MEDICAL SERVICES PROVIDER IN HENRY COUNTY

Mr. Summerlin said Wake Forest University Medical Center is considering contracting with Martinsville Speedway for air medical services during events at the race track. In order to provide those services, the medical center must acquire a Virginia Office of Emergency Medical Services license. For that to occur, the locality must recognize the entity as a medical services provider for the community. Mr. Dale Wagoner prepared a resolution for the Board's consideration.

Mr. Kendall moved that the Board adopt the resolution as presented, seconded by Mr. Vaughn and unanimously carried.

CONSIDERATION OF RESOLUTION REGARDING THE VIRGINIA AVENUE TRANSPORTATION ENHANCEMENT PROJECT

Mr. Summerlin said the County has received several grants, totaling \$546,000, from the Transportation Enhancement (TE) Program through the Virginia Department of Transportation. These funds will be utilized to improve the Virginia Avenue corridor stretching from just southeast of Mill Creek Road to Commonwealth Boulevard in a multi-phase project. The focus of this project will be to enhance this transportation route by improving pedestrian and vehicle safety as well as by providing streetscape improvements. Included will be a "gateway" sign, new sidewalks, installation of crosswalks and crosswalk lighting, customized street signage as well as landscaping. The estimated total project cost is \$2,865,613 including a 20% match of \$573,123. The match will consist of in-kind contributions from the County as well as an already allocated cash contribution of \$46,175 for architectural and engineering fees. The balance of the matching funds will come from other grant sources. Applications for additional TE grant funds require an updated resolution.

Mr. Slaughter made a motion to adopt the resolution as presented, seconded by Mr. Bryant and carried 6 to 0.

REPORT ON DELINQUENT TAX COLLECTION EFFORTS

Mr. Scott Grindstaff was unable to attend today's meeting but the monthly tax collection reports were included in the Board's working papers.

Mr. Summerlin indicated that John Rife with TACS has scheduled the sale of 16 parcels for November 15 at 2 p.m. at the Henry County Courthouse. Also, a non-judicial sale should be set for December.

MONTHLY UPDATE FROM THE MARTINSVILLE-HENRY COUNTY ECONOMIC DEVELOPMENT CORPORATION

Mr. Mark Heath, President of the Martinsville-Henry County Economic Development Corporation, was present to make the monthly update to the Board. Mr. Heath reviewed a summary of activities by division (Copy included in Board's File). Mr. Heath said the EDC is working with a total of 26 projects, including 9 active projects.

CONSIDERATION OF CARRY-OVER REQUEST FROM MARTINSVILLE-HENRY COUNTY 9-1-1 COMMUNICATIONS CENTER

Mr. Summerlin said the 9-1-1 Communications Center is working toward the implementation of Emergency Medical Dispatch (EMD). This program allows emergency dispatchers to provide "pre-arrival" instructions to a caller for situations such as CPR, choking, and other issues. The 9-1-1 Center has pursued grant funding for implementation and training, and has secured nearly \$75,000 toward that cost. An additional \$30,000 is needed, and Mr. Wes Ashley is requesting permission to carry over \$20,039 of Henry County's FY 2011 allocation to the Center to use toward the EMD costs. Since the 9-1-1 Center is a joint agency with the City of Martinsville, Mr. Ashley has requested permission from the City to carry over \$8,185 in City funds from FY '11.

Mr. Kendall moved that the Board approve the carry-over request from the 9-1-1 Communications Center contingent on similar approval by City Council, seconded by Mr. Slaughter and carried 6 to 0.

CONSIDERATION OF EMPLOYEE PURCHASE PLAN FOR I-PADS AND LAPTOP COMPUTERS

Mr. Summerlin said there is an opportunity once again to partner with the Henry County Public Schools for employees to purchase i-Pads or laptop computers through a payroll deduction plan. Employees who participate would have a monthly payment deducted from their paychecks for six months beginning in January 2012. Each employee who participates would sign a contract for the transaction and would be obligated to pay the amount even if they leave employment during the six-month period.

Mr. Slaughter made a motion to approve the employee purchase plan for i-Pads and laptop computers, seconded by Mr. Bryant and unanimously carried.

ADDITIONAL APPROPRIATION OF TOBACCO COMMISSION GRANT AND AWARD OF CONTRACT RE: GRADING OF LOT 2, PATRIOT CENTRE

Mr. Summerlin said Henry County and the Martinsville-Henry County Economic Development Corporation have worked diligently to gather sufficient funding for the grading of Lot 2 in the Patriot Centre. The cost of grading is estimated at \$950,000, and Henry County and the EDC have pledged \$125,000 each to go with the Tobacco Commission's recent grant of \$700,000. Staff is requesting appropriation of the Tobacco grant and award of contract for engineering services connected to the grading project to Wiley Wilson of Lynchburg in the amount of \$27,300. Wiley Wilson has done most of the previous engineering services for the Patriot Centre and this contract would be awarded under a previous Request for Proposals (RFP) the County has in place with the company.

Mr. Adams moved that the Board approve the additional appropriation as requested and award the contract for grading to Wiley Wilson, seconded by Mr. Vaughn and carried 6 to 0.

ACCEPTANCE OF GRANT AND ADDITIONAL APPROPRIATION RE: GANG PREVENTION PROGRAM – SHERIFF'S OFFICE

Mr. Summerlin said the Sheriff's Office along with Henry County Public Schools, the Department of Juvenile Justice, the 21st Judicial District Court Services Unit, and the 4-H Extension Office have been working on a grant for the Henry County Gang Prevention Program. The grant, which totals \$45,190.16, would cover a myriad of items most of which are training and education. Mr. Summerlin said staff has received verbal approval of the grant and recommends that the Board accept the grant and approve the additional appropriation contingent on official receipt in order to meet the aggressive timeline in the spending of the grant funds.

Mr. Bryant made a motion to accept and appropriate the grant as requested, seconded by Mr. Slaughter and unanimously carried.

ACCEPTANCE OF GRANT AND APPROVAL OF RESOLUTION RE: HOMELAND SECURITY GRANT – PUBLIC SAFETY

Mr. Summerlin said Dale Wagoner is asking the Board to accept and approve a resolution regarding a grant of \$24,874 from the United States Department of Homeland Security. Mr. Summerlin said the grant funds are already included in the budget and it is not new money, but new state regulations require that the Board approve a resolution in order to receive the money.

Mr. Kendall made a motion to accept the grant and approve the resolution as presented, seconded by Mr. Slaughter and carried 6 to 0.

Ms. Buchanan noted an addition to the 6 p.m. agenda, concerning a guardrail being placed on Stoney Mountain Road. The Board agreed to add the item to the agenda.

INFORMATIONAL ITEMS

Comments from the Board

Mr. Bryant said he continues to work on the litter problem and wants to keep the issue in the public eye. Mr. Bryant also said he is having his first Town Hall Meeting on November 15 at 7 p.m. at the Collinsville Library.

Mr. Kendall said they were finally successful in placing an ambulance at the Dyer's Store facility and thanked the Axton Life Saving Crew for their assistance in the project.

Mr. Vaughn requested that Mark Heath, during the course of his work, try to emphasize the importance of a clean community to economic development. Mr. Vaughn encouraged everyone to welcome all of the race fans this weekend.

Mr. Vaughn addressed his concerns with the noise ordinance and asked Mr. Lyle to provide an update since this issue was last discussed. Mr. Vaughn said he continues to receive complaints about the nuisance of barking dogs. Mr. Lyle said it would require a relatively defined standard as to distance or volume of sound to make the ordinance enforceable. Other Board members said they only receive an occasional call while Mr. Slaughter said he receives more complaints about cats which are not governed by state code as dogs are.

Mr. Slaughter asked if there was a minimum fine for littering. Mr. Lyle said he only reviewed the maximum which is \$2,500. Mr. Summerlin said littering is a Class 1 misdemeanor under County ordinance but then you also have state law, so it depends which one the charge falls under. Mr. Summerlin said the County can dictate the fines as long as they are within state guidelines, but it is at the discretion of the judge to enforce the fines.

Ms. Buchanan reminded everyone of the Outstanding Military Veteran Award ceremony on November 12 at 11 am. Ms. Buchanan encouraged everyone to participate in the annual coat drive for kids.

CLOSED MEETING

Mr. Slaughter moved that the Board go into a closed meeting at 4:07 p.m., seconded by Mr. Kendall and unanimously carried to discuss the following.

- 1) §2.2-3711(A)1 for Discussion of Appointees to the Public Service Authority, Patriot Centre Advisory Board, and West Piedmont Planning District Commission-Technical Advisory Committee.
- 2) §2.2-3711(A)7 for Consultation with the County Attorney re: Pending Legal Matters.
- 3) §2.2-3711(A)3 for Consultation with the County Attorney re: Acquisition/Disposal of Real Estate.

- 4) §2.2-3711(A)5 for Consultation with the County Attorney re: Discussion of As-Yet Unannounced Industries.

OPEN MEETING:

The Board returned to an open meeting at 5:20 p.m. on a motion by Mr. Adams, seconded by Mr. Bryant and unanimously carried.

CERTIFICATION OF CLOSED MEETING:

Mr. Hall read the Certification of the Closed Meeting and took a roll call vote. Those voting in the affirmative were Mr. Slaughter, Mr. Bryant, Mr. Kendall, Mr. Adams, Mr. Vaughn, and Ms. Buchanan.

Mr. Adams moved that the Board authorize the county attorney to enter into a sale agreement for property at 20 East Church Street in the amount of \$100,000 to Steven Rucker contingent on approval by City Council, seconded by Mr. Vaughn and carried 6 to 0.

The Board recessed its meeting at 5:21 p.m. until the 6:00 evening session.

Ms. Buchanan called the meeting back to order at 6:00 p.m. and welcomed everyone present.

MATTERS PRESENTED BY THE PUBLIC

There was no one present who wished to speak.

PRESENTATION OF VALOR AWARDS FROM SHERIFF'S OFFICE

Sheriff Perry was present to recognize four employees for extraordinary service to the citizens of Henry County. Sheriff Perry said there are four criteria for the awards, life-saving, valor, honor, and bravery. Sheriff Perry said one measure of the Valor Award is imminent personal danger. Lt. Colonel Eanes read a brief synopsis of events and presented awards to the following employees: Deputy Rick Anderson for an incident on March 20, 2000; Captain Richard Vaughn and former deputy and current 9-1-1 Dispatcher, Sharon Harold, for an incident on May 5, 2000; Lt. John Cassell for an incident on June 14, 2003; and Lt. Mark Winn for an incident on December 13, 2008. Captain Richard Walker accepted the award on behalf of Lt. Winn.

REQUEST FOR "WATCH FOR CHILDREN" SIGN AND SPEED LIMIT STUDY ON FARBROOK ROAD, RIDGEWAY DISTRICT

Mr. Vaughn moved that the Board request a "Watch for Children" sign and speed limit study for Farmbrook Road in the Ridgeway District; and also a speed limit study on Glasgow Drive, seconded by Mr. Adams and unanimously carried.

CONSIDERATION OF A RESOLUTION RE: INSTALLATION OF GUARDRAIL ON STONEY MOUNTAIN ROAD

Mr. Kendall read aloud a resolution for consideration of the installation of a guardrail on Stoney Mountain Road and moved that the Board adopt the resolution as presented, seconded by Mr. Bryant and carried 6 to 0. (Copy included in Board's File)

GENERAL HIGHWAY MATTERS

Ms. Lisa Hughes, Residency Administrator for the Virginia Department of Transportation, was present to update the Board on General Highway Matters.

- Fall transportation meeting tomorrow night at 6 p.m. in Montgomery County at the Government Center. Ms. Hughes recommended that the County resubmit their priority list via email.
- Reported that there are 14 "No Littering" signs at all entrances to the County; ordered placards to be added to the signs, indicating fines up to \$2,500.

There being no further business to discuss, Mr. Slaughter moved to adjourn at 6:17 p.m., seconded by Mr. Kendall and carried 6 to 0.



Henry County
Board of Supervisors

Meeting Date November 22, 2011

Item Number 5B

Issue

Approval of Accounts Payable

Background

See attached details.

Attachments

[Summary of Accounts Payable](#)

Staff Recommendation

Staff recommends that the Board approve the Summary of Accounts Payable for October 2011.

**SUMMARY OF ACCOUNTS PAYABLE
NOVEMBER 22, 2011**

	<u>NOVEMBER 2011</u>	<u>OCTOBER 2011</u>
ALL FUNDS PAYABLES:		
REGULAR PAYABLES:		
OCTOBER 31, 2011	CHECK # 20082879 THROUGH 20083112	
NOVEMBER 2 & 15, 2011	CHECK # 20083113 THROUGH 20083337	
GENERAL FUND	\$ 606,272.59	\$ 465,877.40
LAW LIBRARY FUND	787.00	1,200.00
ECON DEV OPPORTUNITY FUND	-	-
INDUSTRIAL PARK FUND	-	-
CENTRAL DISPATCH FUND	8,421.69	33,474.33
REGIONAL INDUSTRIAL SITE PROJECT	31,978.15	-
SPECIAL CONSTRUCTION GRANT	28,158.10	31,051.50
HCO/MTSV INDUSTRIAL SITE	-	-
GATEWAY STREETSCAPE FOUNDATION	2,510.69	790.57
COMPREHENSIVE SERVICE ACT FUND	70,723.85	1,055.28
FIELDALE SANITARY DISTRICT	1,193.23	400.00
PAYROLL:		
OCTOBER 31, 2011	DIRECT DEPOSIT ADVICES # 0325910 THROUGH 0326254	
NOVEMBER 15, 2011	DIRECT DEPOSIT ADVICES # 0327517 THROUGH 0327692	
GENERAL FUND	114,217.63	446,245.88
E911 CENTRAL DISPATCH FUND	170.75	47,192.94
GATEWAY STREETSCAPE FOUNDATION	1,722.25	1,964.41
COMPREHENSIVE SERVICE ACT FUND	-	2,231.46
FIELDALE SANITARY DISTRICT	-	-
	\$ 866,155.93	\$ 1,031,483.77
TOTAL ALL FUND PAYABLES		

I HEREBY CERTIFY THAT THE ABOVE ACCOUNTS PAYABLE SUMMARY, A RECAP OF THE BILL LIST AS PRESENTED, HAS BEEN DRAWN IN PAYMENT OF LEGAL OBLIGATIONS OF HENRY COUNTY.

RALPH B. SUMMERLIN, JR
COUNTY ADMINISTRATOR

I HEREBY CERTIFY THAT THE LISTED ITEMS, AS REPRESENTED BY THE ABOVE ACCOUNTS PAYABLE SUMMARY, WERE APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR REGULAR MONTHLY MEETING ON NOVEMBER 22, 2011.

DEBRA P. BUCHANAN, CHAIRMAN
HENRY COUNTY BOARD OF SUPERVISORS



Henry County Board of Supervisors

Meeting Date November 22, 2011

Item Number 6

Issue

Presentation of Plaque to Dr. Barry Dorsey, Executive Director, New College Institute

Background

Dr. Barry Dorsey, Executive Director of New College Institute, has announced that he is retiring from that position effective January 1. Dr. Dorsey has been with NCI since 2006 and has been the driving force in the creation and growth of NCI, which has exceeded its expected enrollment and provided hundreds of local citizens with an opportunity for undergraduate and graduate degrees. Staff has secured a plaque for the Board to present to Dr. Dorsey to thank him for his service.

Attachments

None

Staff Recommendation

Staff recommends presentation of the plaque to Dr. Dorsey as a small token of the community's appreciation of his work since 2006.



Henry County Board of Supervisors

Meeting Date November 22, 2011

Item Number 7

Issue

Consideration of Proclamation Recognizing National College's 125th Anniversary

Background

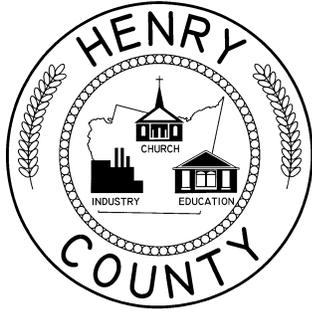
National College is celebrating its 125th anniversary in 2011. Since being founded in Roanoke, VA, National College has provided thousands of people with the opportunity to further their education, many of whom were from the Martinsville-Henry County area. Staff has prepared a proclamation in honor of this momentous occasion, and expects John Scott, Campus Director, and Michael Goehle, Community Resource Coordinator, to attend the meeting to accept the proclamation.

Attachments

[Proposed Proclamation](#)

Staff Recommendation

Staff recommends presentation of the proclamation to National College in honor of its 125th anniversary.



PROCLAMATION

In Honor of National College's 125th Anniversary

WHEREAS, National College was founded in 1886 in Roanoke, Virginia, and is one of the oldest career-oriented private institutions in the United States; and

WHEREAS, National College is dedicated to training and educating men and women for a successful career in a number of general and particular fields; and

WHEREAS, National College has educated students from across the country and across the world, and its Martinsville-Henry County is an integral part of the Martinsville-Henry County community; and

WHEREAS, National College is a partner in education and a consistent supporter of Martinsville-Henry County's and Virginia's economic, educational and charitable programs; and

WHEREAS, National College educates some 12,000 students annually institution wide, and about 350 students at the Martinsville-Henry County campus:

NOW, THEREFORE, BE IT PROCLAIMED, on the 22nd day of November 2011, that the Henry County Board of Supervisors honors National College on its 125th year, and encourage all citizens to recognize the institution as a vital member of the community.

Debra Parsons Buchanan, Chairman
Henry County Board of Supervisors



Henry County Board of Supervisors

Meeting Date November 22, 2011

Item Number 8

Issue

Presentation by Linda Green of Congressman Robert Hurt's Office

Background

Linda Green, a representative of Congressman Robert Hurt, asked for time on the Board's agenda to provide an update on Rep. Hurt's activities.

Attachments

None

Staff Recommendation

None



Henry County Board of Supervisors

Meeting Date November 22, 2011

Item Number 9

Issue

Consideration of Resolution Regarding Application for Mega-Site Funding

Background

As part of the ongoing process to gather funding for preparation of the Commonwealth Crossing Business Centre, a resolution to the Tobacco Commission is required as part of the application process. Staff has drafted the attached resolution for consideration.

Attachments

[Proposed Resolution](#)

Staff Recommendation

Staff recommends approval of the attached resolution.



RESOLUTION

OF THE
HENRY COUNTY BOARD OF SUPERVISORS

WHEREAS, the Henry County Board of Supervisors desires for Henry County to be considered for a Megasite grant; and

WHEREAS, the Board of Supervisors understands that such a grant would be instrumental in continuing the community's growth and development:

NOW, THEREFORE, BE IT RESOLVED, on this 22nd day of November 2011 that the Henry County Board of Supervisors hereby does the following:

- Authorizes the application for the Megasite grant for Commonwealth Crossing Business Centre;
- Authorizes County Administrator Benny Summerlin to sign all documents related to the Megasite application and all subsequent documents related to the process;
- Designates the County Administrator to be responsible for the accuracy of the application and for the appropriate use of funds, should they be granted.

Debra Parsons Buchanan, Chairman
Henry County Board of Supervisors



Henry County Board of Supervisors

Meeting Date November 22, 2011

Item Number 10

Issue

Consideration of Resolutions Regarding Henry County's Emergency Operations Plan; West Piedmont Multi-Jurisdictional Hazardous Mitigation Plan; and Martinsville-Henry County Hazardous Specific Annex Plan

Background

Dale Wagoner, Director Public Safety, is requesting Board approval of three documents regarding the County's Emergency Operations Plan; the West Piedmont Multi-Jurisdictional Hazardous Mitigation Plan; and the Martinsville-Henry County Hazardous Specific Annex Plan. Each of the plans is required by state law to be updated by the end of the year. The plans themselves are such large files that staff decided to make them available if you want to see them instead of attaching them as part of the Board packet.

Attachments

1. [Memo from Mr. Wagoner](#)
2. [Proposed Resolution – Emergency Operations Plan](#)
3. [Proposed Resolution – West Piedmont Multi-Jurisdictional Hazardous Mitigation Plan](#)
4. [Proposed Resolution – Martinsville-Henry County Hazardous Specific Annex Plan](#)

Staff Recommendation

Staff recommends approval of the proposed resolutions.



COUNTY OF HENRY
DEPARTMENT OF PUBLIC SAFETY

1024 DuPont Road
Martinsville, VA 24112
Voice: 276.634.4660
fax: 276.634.4770

MEMORANDUM

TO: Benny Summerlin
County Administrator

From: Dale Wagoner
Public Safety Director

Date: November 14, 2011

Re: Emergency Operations and Mitigation Plans

Over the past several months, Public Safety staff has worked diligently to update the Henry County Emergency Operations Plan, the West Piedmont Multi-jurisdictional Hazard Mitigation Plan, and the Martinsville-Henry County Hazardous Specific Annex Plan. Each of these plans is required by law to be updated and adopted by the local governing body this year.

The Emergency Operations Plan has been reviewed by the Virginia Department of Emergency Management. The Mitigation Plan has been reviewed and approved by the Virginia Department of Emergency Management and the Federal Emergency Management Agency. The Hazardous Specific Annex Plan has been approved by the Local Emergency Planning Committee.

The majority of the changes to the documents were necessary in order to comply with federal and state regulations and recommendations. There is very little change in the roles and responsibilities of local government departments and agencies. The hazardous vulnerability for Henry County has also remained the unchanged since the last revision. Notable changes include:

- Organization of the documents
- Section on Information, collection, analysis, & dissemination
- Expanded guidance on volunteers and donations management
- Inclusion of certain ADA requirements
- Inclusion of requirements for sheltering household pets
- Update of Names, phone numbers, email addresses, and available resources.

The Board of Supervisors must approve a resolution for each of the documents. Sample resolutions for each plan are attached. Once approved, both hardcopies and electronic copies of the plans will be distributed to key stakeholders identified in the plan. The final draft of each plan is attached. If you have questions, please contact me. I will be at the Board of Supervisors meeting to answer any questions.

Resolution
Emergency Operations Plan

WHEREAS, the Board of Supervisors of Henry, Virginia recognizes the need to prepare for, respond to, and recover from natural and manmade disasters; and

WHEREAS, Henry County has a responsibility to provide for the safety and well being of its citizens and visitors; and

WHEREAS, Henry County has established and appointed a Director and Coordinator of Emergency Management.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Henry County Virginia, this Emergency Operations Plan as revised is officially adopted, and

IT IS FUTHER RESOLVED AND ORDERED that the Director of Emergency Management, or his/her designee, are tasked and authorized to maintain and revise as necessary this document over the next four (4) year period or until such time be ordered to come before this board.

Debra Parsons Buchanan
Chairman, County Board of Supervisors

ATTEST:

Clerk
County Board of Supervisors

Adopted this 22nd Day of November, 2011.

West Piedmont Multi-Jurisdictional Mitigation Plan Resolution of Adoption

WHEREAS, the Disaster Mitigation Act of 2000, as amended, requires that local governments, develop, adopt, and update natural hazard mitigation plans in order to receive certain federal assistance, and

WHEREAS, a Mitigation Advisory Committee (“MAC”) comprised of representatives from the counties of Franklin, Henry, Patrick and Pittsylvania; the cities of Danville and Martinsville; and the towns of Chatham, Boones Mill, Gretna, Hurt, Ridgeway, Rocky Mount and Stuart was convened in order to study the West Piedmont Region’s risks from and vulnerabilities to natural hazards, and to make recommendations on mitigating the effects of such hazards on the West Piedmont Region; and

WHEREAS, a request for proposals was issued to hire an experienced consulting firm to work with the MAC to update a comprehensive hazard mitigation plan for the West Piedmont Planning District; and

WHEREAS, the efforts of the MAC members and the consulting firm of Dewberry, in consultation with members of the public, private and non-profit sectors, have resulted in an update of the West Piedmont Multi-Jurisdictional Hazard Mitigation Plan including (County name).

NOW THEREFORE, BE IT RESOLVED by the County of Henry Board of Supervisors that the West Piedmont Multi-Jurisdictional Hazard Mitigation Plan dated 2011 is hereby approved and adopted for Henry County. A copy of the plan is attached to this resolution.

ADOPTED by the (jurisdiction) this 22nd day of November, 2011.

APPROVED:

Debra Parsons Buchanan, Chairman
Henry County Board of Supervisors

ATTEST:

(Clerk)

**Resolution
Hazards Specific Annex Plan**

WHEREAS, the Board of Supervisors of Henry, Virginia recognizes the need to prepare for, respond to, and recover from natural and manmade disasters; and

WHEREAS, Henry County has a responsibility to provide for the safety and well being of its citizens and visitors; and

WHEREAS, Henry County has established and appointed a Director and Coordinator of Emergency Management.

WHEREAS, Henry County participates jointly with the City of Martinsville to form the Local Emergency Planning Committee,

WHEREAS, the Local Emergency Planning Committee has reviewed and recommends these revisions to the plan,

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Henry County Virginia, this Hazardous Specific Annex Plan as revised is officially adopted, and

IT IS FUTHER RESOLVED AND ORDERED that the Director of Emergency Management, or his/her designee, are tasked and authorized to maintain and revise as necessary this document.

Debra Parsons Buchanan
Chairman, County Board of Supervisors

ATTEST:

Clerk
County Board of Supervisors

Adopted this 22nd Day of November, 2011.



Henry County Board of Supervisors

Meeting Date November 22, 2011

Item Number 11

Issue

Report on Delinquent Tax Collection Efforts

Background

County Treasurer Scott Grindstaff will provide an update on delinquent tax collection efforts. Also, attached is a report from Taxing Authority Consulting Services (TACS) concerning collection of delinquent real estate taxes.

Attachments

1. [Report from County Treasurer](#)
2. [Report from TACS](#)

Staff Recommendation

None

To: Benny Summerlin
Board of Supervisors

From: Scott Grindstaff

CC: Tim Hall, George Lyle

Date: November 15, 2011

Re: Delinquent Taxes

1. **PP Collection** –As of October 31, we have collected **96.66% of 2010 PP taxes**. The difference in unpaid taxes from September to October was \$ 22,359.23. TACS collected \$13,305.05.
2. **RE Collection** – As of October, 31, we have collected **94.22% of 2010 RE taxes**. The difference in unpaid taxes from September to October was \$111,078.56 TACS collected \$43,827.95.
3. The in house collection report shows that we have 282 agreements.
4. Since the first of January 2011, TACS has collected \$ 590,300.11
5. Debt-Set off program - Since the first of the year we have collected \$54,439.22.

PERSONAL PROPERTY	Jan-11	Feb-11	Mar-11	11-Apr	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11
2010	934,331.93	852,442.95	690,532.94	402,110.53	362,999.04	344,999.39	324,654.17	317,396.78	308,759.94	300,338.64
2009	265,354.89	247,363.95	238,311.90	219,643.24	210,566.37	204,806.89	197,089.53	193,104.17	188,555.42	183,514.19
2008	182,758.54	171,687.74	167,126.74	159,261.03	152,601.11	148,456.67	141,353.45	136,694.69	133,990.15	129,591.08
2007	137,909.92	133,780.47	129,748.48	124,620.20	120,941.48	117,988.69	114,304.60	109,655.73	107,807.15	105,430.37
2006	<u>145,500.53</u>	<u>142,073.37</u>	<u>137,986.91</u>	<u>134,517.38</u>	<u>131,212.35</u>	<u>129,109.06</u>	<u>127,203.02</u>	<u>123,726.07</u>	<u>121,857.10</u>	<u>119,736.25</u>
TOTAL	1,665,855.81	1,547,348.48	1,363,706.97	1,040,152.38	978,320.35	945,360.70	904,604.77	880,577.44	860,969.76	838,610.53
		118,507.33	183,641.51	323,554.59	61,832.03	32,959.65	40,755.93	24,027.33	19,607.68	22,359.23
<u>2010 PP BILLED</u>										
9,004,906.50	89.62%	90.53%	92.33%	95.53%	95.97%	96.17%	96.39%	96.48%	96.57%	96.66%

REAL ESTATE	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11
2010	1,529,019.11	1,351,315.34	1,126,698.87	992,319.96	984,063.99	941,841.98	899,913.38	871,352.13	849,914.70	795,245.82
2009	642,787.88	610,545.82	533,087.80	506,773.37	492,579.32	475,651.22	452,356.33	433,566.96	419,901.44	397,387.19
2008	383,645.87	367,089.22	350,561.02	333,781.66	322,495.15	308,177.06	295,511.80	284,462.40	274,733.46	264,282.41
2007	233,366.22	223,962.87	212,325.50	203,659.04	195,068.18	185,958.49	176,086.77	168,433.80	162,462.04	155,325.58
2006	165,010.66	159,013.79	155,131.02	150,866.90	146,831.44	138,608.04	132,720.62	127,721.32	122,527.53	117,898.08
2005	124,319.09	120,390.58	117,398.61	113,192.21	109,911.20	103,237.41	98,227.36	95,079.48	91,509.06	87,494.41
2004	89,314.84	87,197.11	84,329.70	81,758.08	78,877.52	74,873.19	72,800.86	70,955.36	67,555.43	64,678.37
2003	61,503.02	58,880.93	56,793.98	54,640.66	53,541.77	51,795.58	49,909.51	48,539.31	46,243.77	44,473.78
2002	44,600.06	43,137.40	41,588.78	39,885.08	38,495.64	37,277.17	36,149.81	34,971.36	33,207.78	31,950.55
2001	29,809.06	29,155.92	28,356.66	26,870.87	26,109.72	24,942.31	23,839.53	23,050.90	22,085.49	21,326.04
2000	24,431.31	24,408.13	24,011.68	23,724.91	22,972.90	22,461.55	22,056.41	21,453.55	20,933.73	20,557.99
1999	16,667.56	16,294.76	15,736.83	15,293.95	15,230.91	14,743.69	14,519.73	13,960.17	13,780.23	13,405.68
1998	12,064.49	11,651.62	11,088.19	10,978.21	10,864.53	10,294.73	10,112.37	9,973.30	9,854.68	9,776.57
1997	11,479.01	11,459.60	11,524.18	11,504.73	11,484.59	11,109.92	11,069.10	11,036.23	10,932.18	10,828.90
1996	14,014.45	13,887.60	13,753.48	13,679.00	13,567.70	13,473.25	13,473.25	13,441.64	13,353.33	13,322.14
1995	6,059.38	6,059.38	5,999.80	5,999.80	5,978.50	5,964.11	5,964.11	5,921.27	5,869.99	5,864.44
1994	6,154.28	6,133.34	6,118.45	6,118.28	6,100.06	6,100.06	6,081.33	6,017.21	5,963.81	5,963.81
1993	4,617.49	4,617.49	4,579.91	4,574.90	4,556.66	4,545.57	4,529.38	4,500.30	4,491.41	4,490.82
1992	3,922.12	3,922.12	3,942.63	3,942.63	3,924.05	3,924.05	3,907.68	3,872.47	3,872.47	3,870.59
1991	<u>3,167.60</u>	<u>3,167.60</u>	<u>3,167.60</u>	<u>3,167.60</u>	<u>3,167.60</u>	<u>3,151.23</u>	<u>3,151.23</u>	<u>3,116.02</u>	<u>3,116.02</u>	<u>3,086.82</u>
TOTAL	3,405,953.50	3,152,290.62	2,806,194.69	2,602,731.84	2,545,821.43	2,438,130.61	2,332,380.56	2,251,425.18	2,182,308.55	2,071,229.99
		253,662.88	346,095.93	203,462.85	56,910.41	107,690.82	105,750.05	80,955.38	69,116.63	111,078.56
2010 RE BILLED										
13,769,911.86	88.90%	90.19%	91.82%	92.79%	92.85%	93.16%	93.46%	93.67%	93.83%	94.22%

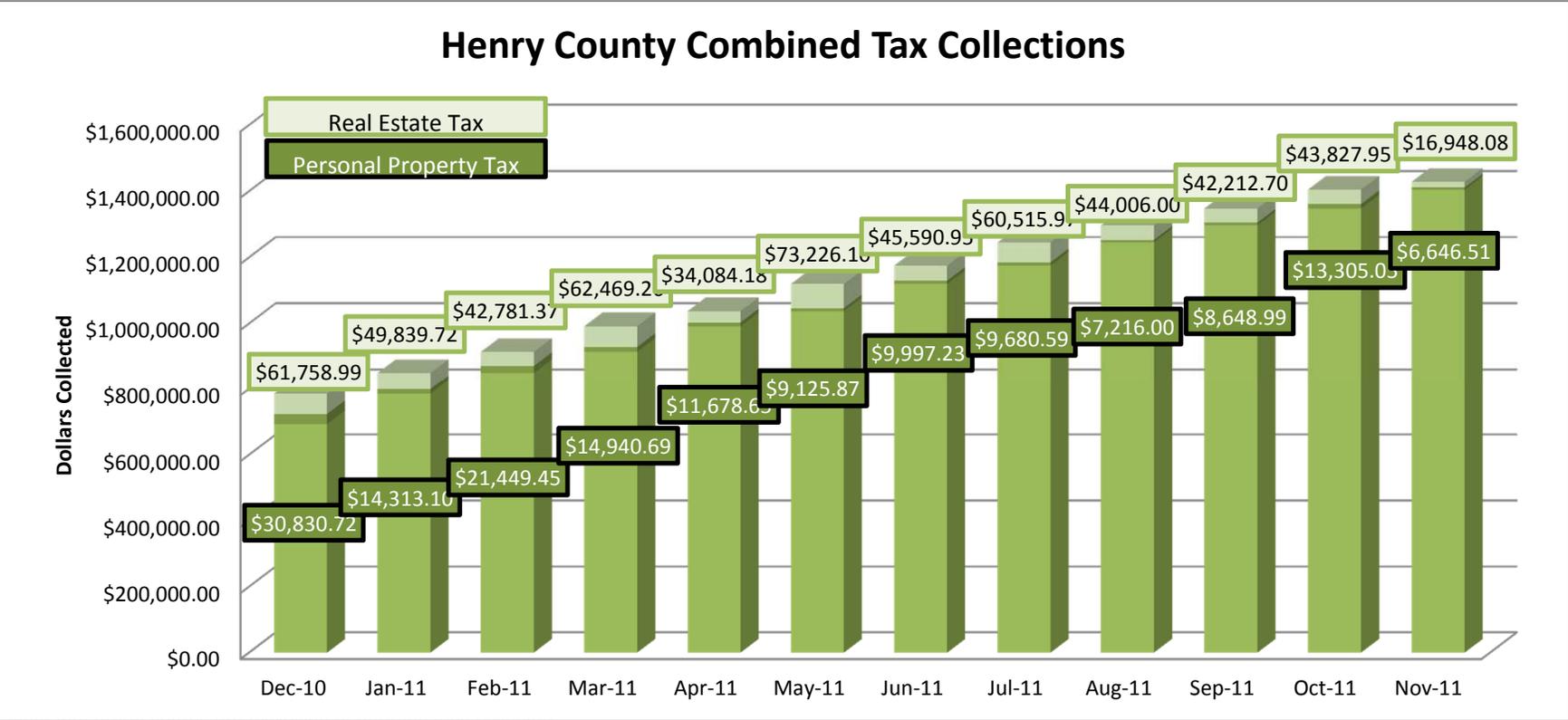
Henry County

Real Estate Tax Collection

OVERALL SUMMARY OF COLLECTIONS

	Referred	\$Referred	Adjusted	Paid	Recalled*	\$Active	Active Accounts	Collection%
RE Parcels Referred	2,560	\$3,666,663.42	(\$37,686.37)	\$1,438,860.67	\$919,957.00	\$1,270,159.38	682	53.11%
Personal Prop	7,623	\$1,477,382.00	(\$40,707.40)	\$228,162.58	\$529,890.00	\$678,622.02	2,614	25.16%

	Debtors on Plans	#Delinquent	Original Balance	Current Balance	Amount Collected	Due This Month	Due Next Month	Collection%
Payment Plans	321	38	\$587,388.32	\$295,011.20	\$393,254.23	\$20,274.54	\$22,280.79	57%



Note that graph figures are exclusive of attorney fees collected
 *Recalls may indicate accounts deleted due to statute of limitation or setoff debt



Henry County
Board of Supervisors

Meeting Date November 22, 2011

Item Number 12

Issue

Monthly Update from the Martinsville-Henry County Economic Development Corporation

Background

Mark Heath, President and CEO of the Martinsville-Henry County Economic Development Corporation, will make his monthly update to the Board of Supervisors.

Attachments

None

Staff Recommendation

None



Henry County
Board of Supervisors

Meeting Date November 22, 2011

Item Number 13

Issue

Monthly Financial Reports

Background

See attached.

Attachments

- 1) [Fund Summary of Revenue](#)
- 2) Fund Summary of Expenditures – N/A
- 3) [Summary of Revenue by Cost Centers](#)
- 4) Summary of Expenditures by Cost Center – N/A
- 5) [Treasurer's Cash Report](#)
- 6) [Contingency Reserve Report](#)

Staff Recommendation

Information only; no action needed.

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COUNTY OF HENRY LIVE DATABASE
FUND SUMMARY OF REVENUE
THROUGH OCTOBER 31, 2011

PG 1
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FOR 2012 04

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
31 GENERAL FUND	48,400,937	48,871,477	11,324,687.77	4,839,181.48	37,546,789.23	23.2%
33 LAW LIBRARY FUND	31,500	31,500	5,363.84	1,784.68	26,136.16	17.0%
36 CENTRAL DISPATCH FUND	1,519,280	1,547,504	622,786.64	71,462.03	924,717.36	40.2%
37 HCO/MTSV INDUSTRIAL SITE PROJ	15,000,000	15,000,000	1,791,772.00	.00	13,208,228.00	11.9%
39 SPECIAL CONSTRUCTION GRANTS	0	0	-375,078.90	1,089.56	375,078.90	100.0%
43 GATEWAY STREETSCAPE FOUND	114,490	114,490	56,111.86	24,119.50	58,378.14	49.0%
45 INDUSTRIAL DEVELOPMENT AUTH	2,201,711	3,026,711	1,353,851.60	512,313.72	1,672,859.40	44.7%
46 COMPREHENSIVE SERV ACT FUND	1,023,829	1,023,829	187,267.12	204,458.88	836,561.88	18.3%
50 FIELDALE SANITARY DISTRICT	21,550	21,550	571.02	167.88	20,978.98	2.6%
65 HENRY-MTSV SOCIAL SERVICES	6,876,732	6,876,732	2,339,243.36	416,618.37	4,537,488.64	34.0%
70 SCHOOL FUND	69,182,026	72,315,705	22,492,658.29	4,921,755.63	49,823,046.71	31.1%
71 SCHOOL TEXTBOOK FUND	350,000	935,000	64,494.63	19,947.44	870,505.37	6.9%
81 SCHOOL CAFETERIA FUND	4,510,692	4,642,275	812,343.45	348,921.99	3,829,931.55	17.5%
GRAND TOTAL	149,232,747	154,406,773	40,676,072.68	11,361,821.16	113,730,700.32	26.3%

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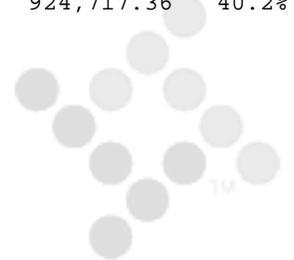
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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF REVENUE BY COST CENTERS
THROUGH OCTOBER 31, 2011

PG 1
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FOR 2012 04

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
31 GENERAL FUND						
31301100 GENERAL PROPERTY TAXES	21,150,838	21,150,838	4,208,139.79	3,084,317.02	16,942,698.21	19.9%
31301200 OTHER LOCAL TAXES	11,118,252	11,118,252	3,005,488.59	731,416.10	8,112,763.41	27.0%
31301300 PERMITS, FEES & LICENSES	80,700	80,700	21,156.62	5,060.06	59,543.38	26.2%
31301400 FINES AND FORFEITURES	198,800	198,800	54,341.00	12,072.66	144,459.00	27.3%
31301500 REVENUE FROM USE OF PROPERTY	470,050	470,050	225,138.82	36,320.05	244,911.18	47.9%
31301600 CHARGES FOR SERVICES	245,236	245,236	103,806.25	20,007.32	141,429.75	42.3%
31301800 MISCELLANEOUS REVENUE	60,000	60,000	41,253.90	9,635.98	18,746.10	68.8%
31301900 RECOVERED COST	1,962,767	1,961,997	1,408,015.74	184,699.99	553,981.26	71.8%
31302200 NON-CATEGORICAL AID STATE	4,491,828	4,491,828	999,774.18	253,237.87	3,492,053.82	22.3%
31302300 SHARED EXPENSES (CATEGORICAL)	5,024,901	5,024,901	1,766,165.27	449,091.82	3,258,735.73	35.1%
31302400 CATEGORICAL AID STATE	80,926	393,713	54,495.26	.00	339,217.74	13.8%
31303100 FED PAYMENTS IN LIEU OF TAXES	3,000	3,000	.00	.00	3,000.00	.0%
31303300 CATEGORICAL AID FEDERAL	160,339	213,236	-574,920.65	53,322.61	788,156.65	-269.6%
31304100 NON-REVENUE RECEIPTS	20,000	20,000	11,833.00	.00	8,167.00	59.2%
31304109 RESERVE FUNDS	3,333,300	3,438,926	.00	.00	3,438,926.00	.0%
TOTAL GENERAL FUND	48,400,937	48,871,477	11,324,687.77	4,839,181.48	37,546,789.23	23.2%
33 LAW LIBRARY FUND						
33301600 CHARGES FOR SERVICES	11,000	11,000	2,908.74	657.30	8,091.26	26.4%
33301900 RECOVERED COST	5,600	5,600	2,455.10	1,127.38	3,144.90	43.8%
33304109 RESERVE FUNDS	14,900	14,900	.00	.00	14,900.00	.0%
TOTAL LAW LIBRARY FUND	31,500	31,500	5,363.84	1,784.68	26,136.16	17.0%
36 CENTRAL DISPATCH FUND						
36301900 RECOVERED COST	317,493	325,678	313,250.26	8.80	12,427.74	96.2%
36302300 SHARED EXPENSES (CATEGORICAL)	173,849	173,849	49,433.46	12,356.98	124,415.54	28.4%
36302400 CATEGORICAL AID STATE	318,783	318,783	23,717.92	.00	295,065.08	7.4%
36304105 FUND TRANSFERS	709,155	729,194	236,385.00	59,096.25	492,809.00	32.4%
TOTAL CENTRAL DISPATCH FUND	1,519,280	1,547,504	622,786.64	71,462.03	924,717.36	40.2%
37 HCO/MTSV INDUSTRIAL SITE PROJ						



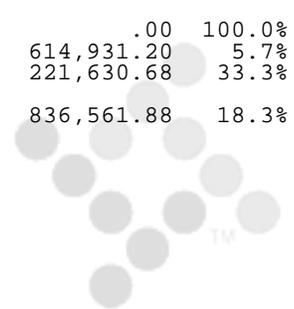
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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF REVENUE BY COST CENTERS
THROUGH OCTOBER 31, 2011

PG 2
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FOR 2012 04

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
37301900 RECOVERED COST	6,666,700	6,666,700	500,000.00	.00	6,166,700.00	7.5%
37302400 CATEGORICAL AID STATE	5,000,000	5,000,000	1,291,772.00	.00	3,708,228.00	25.8%
37304105 FUND TRANSFERS	3,333,300	3,333,300	.00	.00	3,333,300.00	.0%
TOTAL HCO/MTSV INDUSTRIAL SITE PR	15,000,000	15,000,000	1,791,772.00	.00	13,208,228.00	11.9%
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39 SPECIAL CONSTRUCTION GRANTS						
39301900 RECOVERED COST	0	0	5,288.09	1,089.56	-5,288.09	100.0%
39303300 CATEGORICAL AID FEDERAL	0	0	-380,366.99	.00	380,366.99	100.0%
TOTAL SPECIAL CONSTRUCTION GRANTS	0	0	-375,078.90	1,089.56	375,078.90	100.0%
<hr/>						
43 GATEWAY STREETSCAPE FOUND						
43301500 REVENUE FROM USE OF PROPERTY	400	400	223.86	56.50	176.14	56.0%
43301900 RECOVERED COST	71,664	71,664	55,888.00	24,063.00	15,776.00	78.0%
43304109 RESERVE FUNDS	42,426	42,426	.00	.00	42,426.00	.0%
TOTAL GATEWAY STREETSCAPE FOUND	114,490	114,490	56,111.86	24,119.50	58,378.14	49.0%
<hr/>						
45 INDUSTRIAL DEVELOPMENT AUTH						
45301500 REVENUE FROM USE OF PROPERTY	715,518	715,518	405,391.65	12,313.72	310,126.35	56.7%
45301900 RECOVERED COST	241,220	1,066,220	35,981.75	.00	1,030,238.25	3.4%
45302400 CATEGORICAL AID STATE	0	0	500,000.00	500,000.00	-500,000.00	100.0%
45304105 FUND TRANSFERS	1,244,973	1,244,973	412,478.20	.00	832,494.80	33.1%
TOTAL INDUSTRIAL DEVELOPMENT AUTH	2,201,711	3,026,711	1,353,851.60	512,313.72	1,672,859.40	44.7%
<hr/>						
46 COMPREHENSIVE SERV ACT FUND						
46301900 RECOVERED COST	39,088	39,088	39,088.00	.00	.00	100.0%
46302400 CATEGORICAL AID STATE	652,295	652,295	37,363.80	176,755.05	614,931.20	5.7%
46304105 FUND TRANSFERS	332,446	332,446	110,815.32	27,703.83	221,630.68	33.3%
TOTAL COMPREHENSIVE SERV ACT FUND	1,023,829	1,023,829	187,267.12	204,458.88	836,561.88	18.3%



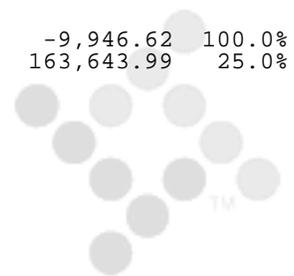
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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF REVENUE BY COST CENTERS
THROUGH OCTOBER 31, 2011

PG 3
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FOR 2012 04

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
<u>50 FIELDALE SANITARY DISTRICT</u>						
50301500 REVENUE FROM USE OF PROPERTY	2,500	2,500	375.02	167.88	2,124.98	15.0%
50301900 RECOVERED COST	750	750	196.00	.00	554.00	26.1%
50304109 RESERVE FUNDS	18,300	18,300	.00	.00	18,300.00	.0%
TOTAL FIELDALE SANITARY DISTRICT	21,550	21,550	571.02	167.88	20,978.98	2.6%
<u>65 HENRY-MTSV SOCIAL SERVICES</u>						
65401900 RECOVERED COSTS	312,130	312,130	290,945.00	.00	21,185.00	93.2%
65402400 CATEGORICAL AID STATE	2,468,773	2,468,773	718,729.30	134,874.75	1,750,043.70	29.1%
65403300 CATEGORICAL AID FEDERAL	3,500,175	3,500,175	1,131,017.74	232,105.79	2,369,157.26	32.3%
65404105 FUND TRANSFERS	595,654	595,654	198,551.32	49,637.83	397,102.68	33.3%
TOTAL HENRY-MTSV SOCIAL SERVICES	6,876,732	6,876,732	2,339,243.36	416,618.37	4,537,488.64	34.0%
<u>70 SCHOOL FUND</u>						
70702401 STATE RETAIL SALES & USE TAX	7,315,743	7,315,743	2,380,756.36	605,003.34	4,934,986.64	32.5%
70702402 STATE SOQ FUNDS	27,008,255	27,008,255	9,090,260.64	2,272,565.16	17,917,994.36	33.7%
70702403 STATE SOQ FRINGE BENEFITS	2,765,063	2,765,063	933,432.64	233,358.16	1,831,630.36	33.8%
70702404 STATE OTHER SOQ FUNDS	4,318,647	4,318,647	.00	.00	4,318,647.00	.0%
70702405 STATE CATEGORICAL FUNDS	82,329	82,329	.00	.00	82,329.00	.0%
70702406 OTHER STATE FUNDS	792,844	792,844	.00	.00	792,844.00	.0%
70702407 FEDERAL FUNDS / GRANTS	9,500,000	12,633,677	4,092,153.96	403,194.52	8,541,523.04	32.4%
70702408 FROM OTHER FUNDS	821,250	821,250	468,595.90	26,143.21	352,654.10	57.1%
70702409 FROM COUNTY FUNDS	16,577,895	16,577,895	5,525,964.96	1,381,491.24	11,051,930.04	33.3%
70702411 FROM LOANS, BONDS AND INVEST	0	2	1,493.83	.00	-1,491.83*****	
TOTAL SCHOOL FUND	69,182,026	72,315,705	22,492,658.29	4,921,755.63	49,823,046.71	31.1%
<u>71 SCHOOL TEXTBOOK FUND</u>						
71701500 REVENUE FROM USE OF PROPERTY	0	0	9,946.62	1,764.77	-9,946.62	100.0%
71704105 FUND TRANSFERS	218,192	218,192	54,548.01	18,182.67	163,643.99	25.0%



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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF REVENUE BY COST CENTERS
THROUGH OCTOBER 31, 2011

PG 4
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FOR 2012 04

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
71704109 RESERVE FUNDS	131,808	716,808	.00	.00	716,808.00	.0%
TOTAL SCHOOL TEXTBOOK FUND	350,000	935,000	64,494.63	19,947.44	870,505.37	6.9%
81 SCHOOL CAFETERIA FUND						
80100160 CAFETERIA OPERATING REVENUES	276,909	303,003	39,756.91	20,850.80	263,246.09	13.1%
80200160 CAFETERIA OPERATING REVENUES	184,707	184,707	30,000.59	16,264.04	154,706.41	16.2%
80600160 CAFETERIA OPERATING REVENUES	191,213	191,213	55,435.62	39,188.53	135,777.38	29.0%
80800160 CAFETERIA OPERATING REVENUES	159,978	159,978	28,710.83	14,089.78	131,267.17	17.9%
80900160 CAFETERIA OPERATING REVENUES	240,786	262,356	53,888.33	37,327.70	208,467.67	20.5%
81000160 CAFETERIA OPERATING REVENUES	257,516	257,516	50,963.21	31,829.76	206,552.79	19.8%
81100160 CAFETERIA OPERATING REVENUES	210,275	231,648	50,639.96	19,199.61	181,008.04	21.9%
81300160 CAFETERIA OPERATING REVENUES	297,045	297,045	78,207.15	21,063.27	218,837.85	26.3%
81400160 CAFETERIA OPERATING REVENUES	559,994	559,994	90,997.87	23,141.37	468,996.13	16.2%
81900160 CAFETERIA OPERATING REVENUES	468,919	468,919	56,997.76	16,610.66	411,921.24	12.2%
82000160 CAFETERIA OPERATING REVENUES	542,714	542,714	87,517.63	32,607.19	455,196.37	16.1%
82300160 CAFETERIA OPERATING REVENUES	424,175	424,175	68,311.58	25,763.88	355,863.42	16.1%
83200160 CAFETERIA OPERATING REVENUES	352,473	381,648	63,107.37	21,657.46	318,540.63	16.5%
83300160 CAFETERIA OPERATING REVENUES	343,988	377,359	57,808.64	29,327.94	319,550.36	15.3%
TOTAL SCHOOL CAFETERIA FUND	4,510,692	4,642,275	812,343.45	348,921.99	3,829,931.55	17.5%
GRAND TOTAL	149,232,747	154,406,773	40,676,072.68	11,361,821.16	113,730,700.32	26.3%

** END OF REPORT - Generated by PAULINE PILSON **



	SEPTEMBER		OCTOBER
	<u>30, 2011</u>		<u>31, 2011</u>
GENERAL FUND			
Branch Banking & Trust - Public Special MRC-MM	\$ 2,340,362.99	\$	4,798,786.43
Carter Bank & Trust - MMA	<u>14,971,163.32</u>		<u>12,989,510.80</u>
Total	\$ 17,311,526.31	\$	17,788,297.23
 HENRY COUNTY SCHOOL CAFETERIA FUND			
Branch Banking & Trust - Public Fund MRS	<u>835,987.38</u>		<u>873,390.88</u>
Total	\$ 835,987.38	\$	873,390.88
 HENRY COUNTY SCHOOL TEXTBOOK FUND			
Carter Bank & Trust - MMA	<u>1,936,561.30</u>		<u>1,240,099.33</u>
Total	\$ 1,936,561.30	\$	1,240,099.33

**HENRY COUNTY, VIRGINIA
CONTINGENCY RESERVE BALANCE F/Y 2011-2012
NOVEMBER 22, 2011**

G/L Account No. 31391610 599010

CONTINGENCY RESERVE BEGINNING OF FISCAL YEAR	\$	150,000
Sheriff's Criminal Apprehension Fund Carried Forward from Previous Fiscal Year		50,000
		200,000
APPROPRIATIONS PREVIOUSLY APPROVED:		
Reserve for Sheriff's Criminal Apprehension Fund		(50,000)
Reserve for Fuel for Sheriff, Refuse, Etc. as part of Original Budget		(50,000)
Disposal of Human Remains		(675)
 CONTINGENCY RESERVE PRIOR TO OCTOBER 25, 2011 BOARD MEETING	 \$	 99,325

Appropriations Previously Approved and Finalized Since Last Meeting:

Board Meeting	Department	Purpose	Amount
	None		
			0
			0
			99,325

Request Pending at November 22, 2011 Meeting:

None		0
		0
Total Pending		0

PROJECTED CONTINGENCY RESERVE AVAILABLE **\$ 99,325**



Henry County Board of Supervisors

Meeting Date November 22, 2011

Item Number 13A

Issue

Award of Contract re: Grading of Lot 2, Patriot Centre

Background

As part of the ongoing process to prepare Lot 2 in the Patriot Centre, staff issued Request for Proposals (RFP) to solicit bids for the grading of the lot. Those bids were scheduled to be opened on Thursday, November 17, which was after the deadline for this Board packet's completion. Details of the bid opening and a recommendation from staff for the recipient of the contract will be made at Tuesday's meeting. The cost of grading is estimated at \$950,000, and Henry County and the EDC have pledged \$125,000 each to go with the Tobacco Commission's recent grant of \$700,000. The grading project will yield an estimated 25-acre lot that would be the most marketable lot remaining in the Patriot Centre.

Attachments

None

Staff Recommendation

None



Henry County Board of Supervisors

Meeting Date November 22, 2011

Item Number 13B

Issue

Additional Appropriation re: Department of Fire Programs Grant – Public Safety

Background

Director of Public Safety Dale Wagoner indicates that Henry County has received a Department of Fire Programs grant of \$4,000 to purchase computers for Axton, Collinsville, Dyers Store and Ridgeway fire departments. Mr. Wagoner indicates the computers will be used for records management and data analysis.

Attachments

1. [Memo from Mr. Wagoner](#)
2. [Additional Appropriation Sheet](#)

Staff Recommendation

Staff recommends acceptance of the grant and the additional appropriation of \$4,000 to be used to purchase computers as outlined above.



COUNTY OF HENRY
DEPARTMENT OF PUBLIC SAFETY

1024 DuPont Road
Martinsville, VA 24112
Voice: 276.634.4660
fax: 276.634.4770

MEMORANDUM

TO: Benny Summerlin
County Administrator

FROM: Dale Wagoner
Public Safety Director

DATE: November 3, 2011

RE: Grant Award – Computers for Volunteer Fire Department

I am pleased to report that Henry County has been awarded a Department of Fire Programs grant of \$4,000.00 to purchase computers for Axton, Collinsville, Dyers Store, and Ridgeway Fire Departments. The computers are to be used to improve records management and data analysis as required by the Virginia Fire Incidents Reporting Systems (VFIRS).

I am asking the Board of Supervisors to accept the grant and appropriate the funds in the amount of \$4,000.00. Please call me should you have questions.

ADDITIONAL OR TRANSFER APPROPRIATIONS

FUND NAME General Fund

DEPARTMENT VDFP Mini Grant EYE

YEAR ENDING June 30, 2012

COMPLETE		AMOUNT
ACCOUNT NUMBER	ACCOUNT NAME	(WHOLE DOLLARS)

ADDITIONAL APPROPRIATION SECTION		
31332810 580070	ADP Equipment	\$ 4,000
Total Additional Appropriation		\$ 4,000

REVENUE SOURCE OR ACCOUNT TRANSFERRED SECTION		
31302400 424999	Other State Grants / Awards	\$ 4,000
Total Revenue Source or Account Transferred		\$ 4,000

Difference (Should be Zero)	\$	0
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REASON FOR APPROPRIATION:

To appropriate Virginia Department of Fire Programs grant to purchase computers for Axton, Collinsville, Dyers Store, and Ridgeway Fire Depts to be used to improve records management and data analysis as required by Virginia Fire Incidents Reporting Systems.

APPROVED BY:

DEPARTMENT HEAD _____ DATE _____

CO ADMINISTRATOR _____ DATE _____

THE ADDITIONAL APPROPRIATION (FROM REVENUE SOURCE OR CONTINGENCY) AND/OR TRANSFERS (EXCEEDING 10,000 OR CROSSING COST CENTERS) WAS APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR MEETING ON:

November 22, 2011



Henry County Board of Supervisors

Meeting Date November 22, 2011

Item Number 13C

Issue

Additional Appropriation re: Equipment Assistance Grant – School Board

Background

School Superintendent Dr. David Martin is asking the Board to approve a grant of \$5,420 from the Virginia Department of Education to purchase updated cafeteria equipment for John Redd Smith Elementary. The DOE received the money as part of a larger grant from the United States Department of Agriculture.

Attachments

1. [Background Information](#)
2. [Additional Appropriation Sheet](#)

Staff Recommendation

Staff recommends acceptance of the grant and the additional appropriation as outlined.

Subject

Approval of Additional Appropriation to FY 2012 School Nutrition Capital Budget for the FY 2011 Equipment Assistance Grant for School Nutrition Programs.

Background

The United States Department of Agriculture allocated \$468,516.65 to Virginia to be distributed to eligible groups participating in the National School Lunch Program for the purchase of equipment to support the program. For the FY 2011 Equipment Assistance Grant, the School Nutrition Program was awarded \$5,420 by the VDOE for the purchase of a steamer for John Redd Smith Elementary School.

Administrative Recommendation

It is recommended that the School Board approve an additional appropriation of \$5,420 to the School Nutrition Capital Budget for the FY 2011 Equipment Assistance Grant and forward the request to the Board of Supervisors.

Fiscal Impact

\$5,420 Appropriation, FY2012 School Nutrition Capital Budget

Reference

School Board Policy DA

Submitted By

Marci B. Lexa, Director of School Nutrition

Recommended By

Dawn Lawson, Chief Financial Officer

Administratively Approved By

Dr. J. David Martin, Superintendent

ADDITIONAL OR TRANSFER APPROPRIATIONS

FUND NAME School Nutrition

DEPARTMENT Equipment Service Grant

YEAR ENDING June 30, 2012

COMPLETE		AMOUNT
ACCOUNT NUMBER	ACCOUNT NAME	(WHOLE DOLLARS)

ADDITIONAL APPROPRIATION SECTION		
83005400 582010	Machinery & Equipment Addition	\$ 5,420
Total Additional Appropriation		\$ 5,420

REVENUE SOURCE OR ACCOUNT TRANSFERRED SECTION		
83002407 433200	Other Federal Funds	\$ 5,420
Total Revenue Source or Account Transferred		\$ 5,420

Difference (Should be Zero)	\$	0
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REASON FOR APPROPRIATION:

ARRA School Nutrition Equipment Grant.

APPROVED BY:

DEPARTMENT HEAD DATE

CO ADMINISTRATOR DATE

THE ADDITIONAL APPROPRIATION (FROM REVENUE SOURCE OR CONTINGENCY) AND/OR TRANSFERS (EXCEEDING 10,000 OR CROSSING COST CENTERS) WAS APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR MEETING ON:



Henry County Board of Supervisors

Meeting Date November 22, 2011

Item Number 13D

Issue

Additional Appropriation re: Federal Home Loan Bank of Atlanta (FHLBA) Affordable Housing Set-Aside Program Grant for the South Street Neighborhood Improvement Project

Background

County staff is currently working on a community improvement grant in the South Street community of Bassett. In 2009, the County received a grant from the Virginia Department of Housing & Community Development (VDHCD) to improve housing conditions as well as infrastructure improvements for this neighborhood. County staff has identified an additional funding source to assist with the costs of the housing rehabilitation in the South Street project area. FHLBA has just recently announced that it will provide grants for either weatherization or accessibility improvements and that it will partner with the County to provide needed additional funds to owner-occupied residents in the County's CDBG project areas. FHLBA will work through its member bank, First State Bank of Danville, to provide these grant funds to the County. Staff is requesting the addition of \$60,000 to the South Street project budget to cover the following estimated costs: \$47,200 for construction improvements, \$12,000 for administrative costs, and \$800 for legal expenses all of which will be entirely grant funded with no local match required.

Attachments

1. [Letter from First State Bank](#)
2. [Additional Appropriation Sheet](#)

Staff Recommendation

Staff recommends the additional appropriation of \$60,000 from the Federal Home Loan Bank of Atlanta Affordable Housing Set-Aside Program Grant to the South Street Neighborhood Improvement Project budget to assist with weatherization and/or accessibility improvements.



First State Bank

201 North Union St. • P. O. Box 6400 • Danville, VA 24541-6400

434.792.0198 • FAX: 434.792.4978

www.efirststatebank.com

November 11, 2011

Mary Ann Mason
Grant Administrator
County of Henry
P O Box 7
Collinsville, Virginia 24078

RE: Federal Bank of Atlanta (FHLBA) AHP Set-Aside Program

Dear Mrs. Mason

Please accept this letter as confirmation of our partnership to provide grants for the weatherization and accessibility assistance program for residents in the County's CDBG project areas through the FHLBA. First State Bank is happy to partner with you to offer residents these funds to help residents improve their homes and quality of life in the community.

I look forward to working with you and your staff in the months to come.

Sincerely,

A handwritten signature in black ink, appearing to read "Kelvin G. Perry", written over a large, stylized flourish that extends across the signature block.

Kelvin G. Perry

President

First State Bank

434.792.4176

kperry@efirststatebank.com



"A Good Bank for Everybody"

ADDITIONAL OR TRANSFER APPROPRIATIONS

FUND NAME Special Construction Grants
 DEPARTMENT South Street CDBG Project
 YEAR ENDING June 30, 2012

COMPLETE ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT (WHOLE DOLLARS)
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ADDITIONAL APPROPRIATION SECTION		
	South Street - Administrative Cost	
<u>39394520 558000</u>	<u>Miscellaneous</u>	<u>12,000</u>
	South Street - Owner Housing & Rehab	
<u>39394522 531500</u>	<u>Professional Services Legal</u>	<u>800</u>
<u>39394522 580860</u>	<u>Construct Housing & Rehab</u>	<u>47,200</u>
	Total Additional Appropriation	\$ 60,000

REVENUE SOURCE OR ACCOUNT TRANSFERRED SECTION		
<u>39301900 419299</u>	<u>Miscellaneous Refunds/Revenues</u>	<u>\$ 60,000</u>
	Total Revenue Source or Account Transferred	\$ 60,000

Difference (Should be Zero)	\$ 0
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REASON FOR APPROPRIATION:

To appropriate additional grant funds for improvements to the South Street area of Bassett. Funds will be received from the Federal Home Loan Bank of Atlanta (FHLBA) Housing Set-Aside Program partnering with First State Bank. The funds will be used for weatherization and accessibility improvements.

APPROVED BY:

 DEPARTMENT HEAD DATE

 CO ADMINISTRATOR DATE

THE ADDITIONAL APPROPRIATION (FROM REVENUE SOURCE OR CONTINGENCY) AND/OR TRANSFERS (EXCEEDING 10,000 OR CROSSING COST CENTERS) WAS APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR MEETING ON:

November 22, 2011



Henry County Board of Supervisors

Meeting Date November 22, 2011

Item Number 13E

Issue

Award of Contract re: Digital Voice Logging System – Martinsville-Henry County 9-1-1 Communications Center

Background

The 9-1-1 Communications Center issued a Request for Proposals (RFP) for a Digital Voice Logging System. Five vendors responded, and after a thorough process it is recommended by 9-1-1 staff that the contract be awarded to Carolina Recording Solutions in the amount of \$63,100. Funding for the purchase is provided by the Virginia Wireless Board. The Martinsville-Henry County 9-1-1 Communications Center is a joint operation between the City and Henry County, and Henry County serves as the fiscal agent.

Attachments

None

Staff Recommendation

Staff recommends awarding the contract as outlined above.



Henry County Board of Supervisors

Meeting Date November 22, 2011

Item Number 14

Issue

Informational Items

Background

Routine reports from:

- 1) [Building Inspection](#)
- 2) [Parks and Recreation](#)
- 3) [Public Safety/EMS](#)
- 4) [Sheriff's Office](#)

The County Administrator's Report will be given at the meeting.

Attachments

Enumerated Above

Staff Recommendation

Information only; no action needed.

COUNTY OF HENRY BUILDING PERMIT DEPT.

Inspections Report for the period 10/01/2011 to 10/31/2011

TYPE OF PERMIT	NUMBER	UNITS	VALUE	FEE PAID
NEW SINGLE FAMILY DWELLING	4		442,000	593.44
ADDITIONS - RESIDENTIAL	15	188,375		700.52
RESIDENTIAL MISC.	12	95,523		796.60
ADDITIONS - COMMERCIAL	2	151,000		184.68
COMM - REROOF ETC	2	37,607		100.92
INDUSTRIAL ADD & RENOVATIONS	2	1,511,427		0.00
INDUS. MISC.	1	364,876		0.00
SIGNAGE	2	14,500		105.00
LAND DISTURBING PERMITS	3	71,250		32.00
WIRING	32	82,085		545.00
MECHANICAL	4	21,050		70.00
MOBILE HOME	9	30,500		900.00
PLUMBING	1	14,500		12.00

Total for Permits:	89	\$ 3,024,693		4,040.16

Total Fees:				4,040.16

Total # of Inspections 386 YTD: 3194

District Name	# SFD	# MH	DBL WIDES
BLACKBERRY DISTRICT		0	1 0
COLLINSVILLE DISTRICT		1	4 0
HORSEPASTURE DISTRICT		2	1 0
IRISWOOD DISTRICT		0	1 0

REED CREEK DISTRICT	0	0	0
RIDGEWAY DISTRICT	1	2	0



Senior Services Programs

- ▶ Offered 58 programs/activities that had 1,125 seniors participating.
- ▶ Programs offered included:
 - ✓ Book Bingo
 - ✓ Knitting Classes
 - ✓ Facebook Workshop
 - ✓ Art of the Month Program
 - ✓ Zumba Gold
 - ✓ Movie Day
 - ✓ Bike Program with Activate
 - ✓ Walking Program on the Dick & Willie
 - ✓ Captain's Choice Golf Tournament
 - ✓ Bus Trip to Smokey Mountains
 - ✓ Crochet Class
 - ✓ Flu Shots
 - ✓ Grapevine Wreath Making Class
 - ✓ Safety and Firearms Class
 - ✓ Learn to Make a Bow Class
 - ✓ Fundamentals of Bowling
 - ✓ Travel the World - Movie
 - ✓ Breakfast Club
 - ✓ Walking Club
 - ✓ Line Dance
 - ✓ Blood Pressure Screening
 - ✓ Blood Sugar Screening
 - ✓ Bingo
 - ✓ Bowling League
 - ✓ Rook, Canasta and Bridge Clubs
 - ✓ Transportation Program
 - ✓ Nutrition Sites
 - ✓ Out-to-Lunch Bunch

Athletics

- ▶ Offered 6 programs that had 9,457 participants and spectators.
- ▶ Programs offered included:
 - ✓ Adult Flag Football League
 - ✓ Youth Flag Football League
 - ✓ Senior Tackle Football League
 - ✓ Junior Tackle Football League

- ✓ Girl's Basketball Junior League
- ✓ Girl's Basketball Senior League

Recreation Programs & Special Events

- ▶ Offered 12 programs/activities that had 4,996 participants.
- ▶ Programs offered included:
 - ✓ Snoars and Smores Family Campout
 - ✓ Great Goblin Gallop 5K
 - ✓ Start Smart Football
 - ✓ Halloween Treat Bags
 - ✓ Pumpkin Carving Contest
 - ✓ Malloween
 - ✓ Bike Basics
 - ✓ Beginner Kayak
 - ✓ Wilderness Survival
 - ✓ Football Spirit Squad
 - ✓ Cheer America Program
 - ✓ Scrapbooking Crops
 - ✓ Canoe Club
 - ✓ Bike Club
 - ✓ Henry County Photography Club
 - ✓ Patrick Henry Patriots Remote Control Airplane Club

Parks Maintenance & Development

- ✓ Finished repairing bridge at Doe Run Park.
- ✓ Cleaned and lined football fields.
- ✓ Cut and chipped along the Dick and Willie Trail.
- ✓ Irrigated trailheads and trees along Dick and Willie Trail.
- ✓ Removed fallen trees from parks.
- ✓ Sanded and painted metal gates and posts in parks.
- ✓ Removed old chain link fence at Fisher Farm Park.
- ✓ Pressure washed all shelters in parks.
- ✓ Repaired shelter at Gravely Park.
- ✓ Finished installing sink braces in all restrooms.

- ✓ Cleaned all parks four times a week.
- ✓ Assisted with athletic equipment.
- ✓ Set up activity rooms several times a week for programs.
- ✓ Did litter patrol in all parks.
- ✓ Performed preventive maintenance on equipment.
- ✓ Performed miscellaneous maintenance on park maintenance vehicles.
- ✓ Completed monthly inspection of playgrounds.



County of Henry

Department of Public Safety

1024 DuPont Road
Martinsville, VA 24112
Voice: 276.634.4660
fax: 276.634.4770

October 2011

Mission

The Department of Public Safety is dedicated to saving lives, preserving property, and maintaining economy of the citizens and businesses of Henry County. Our mission is accomplished by ensuring Henry County's readiness to respond, recover and reduce the effects of potential, intentional, accidental or natural disasters and emergencies.

Vision

The Department of Public Safety will be regarded as a leader in the community and in our profession by providing quality, customer focused, safety-oriented services and training in partnership with the citizens, other governmental entities, and other fire, emergency medical services, and emergency services organizations.

Values

- Promote professional attitudes and conduct in accomplishing goals
- Encourage trust, respect, honesty, fairness and integrity
- Exhibit quality and courteous service
- Provide timely response to public inquiry
- Communicate effectively with customers and stakeholders
- Realize the complexity of emergency situations and be responsive to change
- Value the public trust and the opportunity to serve
- Support teamwork to accomplish the departmental mission

Leadership

Director

Dale Wagoner, MPA, NREMT-P

Deputy Director/Fire Marshal

Rodney Howell, A.S., C.F.I.

EMS Coordinator

Matthew Tatum, B.S., NREMT-P

EMS Training Coordinator

Suzanne Helbert, B.S., NREMT-P

Dep. Fire Marshal/Training Coord.

Pete Draper

Asst. Fire Marshal

Lisa Garrett, A.S.



Volunteer Stations

Axton Life Saving Crew

Axton Fire Department

Bassett Rescue Squad

Bassett Fire Department

Fieldale-Collinsville Rescue Squad

Collinsville Fire Department

Horsepasture Rescue Squad

Dyers Store Fire Department

Ridgeway Dist. Rescue Squad

Fieldale Fire Department

Horsepasture Fire Department

Patrick-Henry Fire Department

Ridgeway Dist. Fire Department



Fire Services

Fire Related Incidents	Monthly	Year-to-Date
Axton Fire Department	13	120
Bassett Fire Department	20	279
Collinsville Fire Department	20	332
Dyers Store Fire Department	8	113
Fieldale Fire Department	13	131
Horsepasture Fire Department	16	148
Patrick-Henry Fire Department	10	93
Ridgeway Fire Department	44	300
TOTAL	144	1516

Fire Dept. First Response to EMS Calls	Monthly	Year-to-Date
Dyers Store Fire Department	24	201
Patrick-Henry Fire Department	46	380
TOTAL	70	581

Fire Marshal's Office	Monthly	Year-to-Date
On-scene response	11	104
Fire Investigations	3	39
Other Investigative Activity	6	104
Non-emergency Assists	7	60
Inspections	11	203
Smoke/CO Alarms (homes)	4	125
Public Education	17	34
Professional Development	3	4
Fire Permits	3	37

Emergency Medical Services

October, 2011								
	Number Of Incidents	Number of call handled in Primary Area	Provided M/A*	Provided Assistance**	Total Responses by Agency	Calls Not Handled by Primary Agency		
						Handled By Mutual Aid*	Handled By HCDPS	Handled by Back-up System
<i>Axton</i>	47	27	0	0	27	0	16	4
<i>Bassett</i>	158	88	1	0	89	16	43	11
<i>Fieldale-C'ville</i>	143	122	15	1	138	5	11	5
<i>Horsepasture</i>	76	35	2	0	37	2	26	13
<i>Ridgeway</i>	99	73	6	0	79	1	21	4
<i>HCDPS</i>			117	96	213			
TOTAL	523	345	141	97		24	117	37

Year-To-Date, 2011								
	Number Of Incidents	Number of call handled in Primary Area	Provided M/A*	Provided Assistance**	Total Responses by Agency	Calls Not Handled by Primary Agency		
						Handled By Mutual Aid*	Handled By HCDPS	Handled by Back-up System
<i>Axton</i>	549	381	16	3	400	19	111	38
<i>Bassett</i>	1554	1007	20	7	1034	98	323	126
<i>Fieldale-C'ville</i>	1511	1097	82	13	1192	52	272	90
<i>Horsepasture</i>	696	325	23	1	349	73	225	73
<i>Ridgeway</i>	884	649	127	16	792	26	158	51
<i>HCDPS</i>			1089	1231	2320			
TOTAL	5194	3459	1357	1271		268	1089	378

*Mutual aid is when an agency handles a call outside of their primary response zone.

**Assistance is when additional help is provided to another agency in that agency's response area such as ALS, EMT, Crash Truck, etc.

EMS Staff Activity	Monthly	Year-to-Date
Ambulance Responses	117	1089
Assistance to Volunteers	96	1231
TOTAL	213	2320

EMS Revenue Recovery	Net \$ Received	Sharing Payout	Sharing Received	Net Total	Net Year-to-Date
Axton			\$ 9,978.71	\$9,978.71	\$53,973.35
Bassett	\$ 27,968.17	\$ 6,936.84	\$ 609.87	\$21,641.20	\$135,144.70
Fieldale-Collinsville	\$ 32,890.79	\$ 4,310.53	\$ 827.72	\$29,407.98	\$157,604.78
Public Safety	\$ 43,083.65	\$ 16,787.79	\$ 9,457.37	\$35,753.23	\$202,547.14
Horsepasture			\$ 7,307.60	\$7,307.60	\$30,877.35
Ridgeway	\$ 13,365.04	\$ 649.05	\$ 502.94	\$13,218.93	\$92,482.89
County Wide Total*	\$ 117,307.65	\$ 28,684.20	\$ 28,684.20	\$117,307.65	\$789,937.86

*revenue after all fees and charge backs

Training Report

Training Programs	Monthly	Year-to-Date
Number of Training Sessions	14	274
Student Contact Hours	1185	20714
HCP CPR Cards Issued	21	370
First Aid/CPR Cards Issued	0	449
Student Preceptor Hours	84	1800

Training Classes:

- Emergency Medical Technician-Basic: Tuesdays & Thursday until March, 2012
- Firefighter I Course: starts in January, 2012
- BLS for Healthcare Provider: November 29, 2011
- MEGA CE Week: December 5-11, 2011

Emergency Management / General Discussion

- ❖ Staff coordinated homeland security activities at Martinsville Speedway during the Nascar Sprint Cup and Camping World Truck Series races. In support of the event, Public Safety coordinates the following personnel and resources: Multi-Agency Command Center (MACC); hazardous materials experts and equipment; explosive experts, canines, and equipment; mass casualty experts and equipment; weather meteorologists and equipment; Virginia National Guard personnel, laboratory, and equipment; and other logistical and communications equipment.



- ❖ Staff assisted the Western Virginia EMS Council with reviewing grant request to the Rescue Squad Assistance Fund. Staff also participated in the Transportation Committee's review of ambulance grants.
- ❖ Staff attended the Virginia Department of Emergency Management Coordinators' Briefing. The briefing is a mandatory requirement as part of the County's participation in the Local Government Emergency Management Performance Grant (LEMPG). Henry County receives \$24,475.00 annually from this program.
- ❖ Public Safety hosted a Pipeline Safety Course for emergency responders, excavators, and contractors.
- ❖ Twelve volunteer firefighters have completed the Firefighter I & II course which consist of over 240 hours of training. The training provides the student with basic and advanced skills in firefighting, first aid, CPR, and hazardous materials incidents.
- ❖ Staff investigated three separate incidents where diesel fuel was spilled. In one the incidents a tractor trailer driver lost control of his truck on the Horsepasture-Price Road and ran into a ditch rupturing one of the saddle tanks. He then drove into North Carolina and back into Virginia and was finally stopped near the 220 Bypass. He spilled fuel along the way and spilled approximately sixty gallons of fuel onto the highway and the shoulder of the road. Staff coordinated mitigation efforts with the truck company, their insurance company, an environmental cleanup company and also North Carolina officials. Fortunately there were no injuries or other vehicle crashes due to the diesel fuel being spilled on the highway.

- ❖ During the last week of September and all of October staff conducted twenty one fire safety public education programs. This annual cooperative program between Henry County Public Safety and Martinsville Fire Department is performed at all county and city elementary schools and all private schools. Approximately six thousand children received fire prevention ideas and other safety tips.



- ❖ Staff provided fire prevention materials to Bassett, Dyer's Store, Ridgeway and Patrick Henry Fire Companies for distribution during fire prevention week. Staff also visited several preschools and conducted fire safety programs.

HENRY COUNTY SHERIFF'S OFFICE

Activity Report OCTOBER 2011

<u>Incident</u>	<u>Incidents Reported</u>	<u>Unfounded Incidents</u>	<u>Actual Incidents</u>	<u>Cleared Incidents</u>
Homicide	1	0	1	1
Rape	2	0	2	0
Other Sex Offenses	4	0	4	1
Robbery	2	0	2	0
Aggravated Assault	10	0	10	6
Simple Assault	31	2	29	27
Burglary	28	0	28	5
Larceny*	89	8	81	58
Vehicle Theft	6	0	6	1
Arson	4	0	4	0
TOTALS	177	10	167	99

Percent Cleared	(Henry Co - Oct 11)	59%	}	Includes only above listed offense types
<i>Percent Cleared</i>	<i>(Virginia - Sep 11)</i>	28%		
Property Stolen	(Henry Co - Oct 11)	\$83,590.00		
Property Recovered	(Henry Co - Oct 11)	\$6,281.00		
% Property Recovered	(Henry Co - Oct 11)	8%		
<i>% Property Recovered</i>	<i>(Virginia - Sep 11)</i>	18%		

Average Daily Jail Population	161
IBR Reportable Incidents Investigated**	220
Criminal Warrants Served	234
VIRGINIA UNIFORM SUMMONS	
-- Littering / Green Box Violations	0
-- County Decals	9
-- Other	92
Drive Under the Influence--Arrests	1
Assist Funerals	28
Assist Motorists	57
Alarms Answered	179
Prisoners Transported	42
Total Civil Process Papers Served	2,417
Total Dispatched Calls	3,510

Animal Control Report:	
Animals Picked Up:Dogs(63)Cats(78)	141
Number of Calls:	292
Number of Violations:	60

*Larceny (includes larceny/theft, fraud, blackmail, bribery and embezzlement offenses)

**Each incident may include one or more offenses.

Note: The totals for "Cleared Incidents" on this report include 38 incidents reported on previous reports which were cleared in Oct. Also included under "Unfounded" are 3 incidents reported on previous reports and unfounded in Oct.



Henry County
Board of Supervisors

Meeting Date November 22, 2011

Item Number 15

Issue

Closed Meeting

Background

If the Board would like one motion to go into a Closed Meeting to cover the items listed on the agenda, the following motion would be in order:

“That the Board convene in a Closed Meeting as permitted under the following Sections of the Virginia Freedom of Information Act:

§2.2-3711(A)1 for Discussion of Appointees to the Public Service Authority, Patriot Centre Advisory Board, and West Piedmont Planning District Commission-Technical Advisory Committee;

§2.2-3711(A)7 for Consultation with the County Attorney Re: Pending Legal Matters;

§2.2-3711(A)3 for Consultation with the County Attorney Re: Acquisition/Disposal of Real Estate;

§2.2-3711(A)5 for Consultation with the County Attorney Re: Discussion of As-Yet Unannounced Industries.

Attachments

Provided Under Separate Cover

Staff Recommendation

None



Henry County
Board of Supervisors

Meeting Date November 22, 2011

Item Number 16

Issue

Matters Presented by the Public

Background

No one has contacted the County Administrator's Office and requested time on the Board's agenda.

Attachments

None

Staff Recommendation

None



Henry County Board of Supervisors

Meeting Date November 22, 2011

Item Number 17

Issue

Public Hearing - Consideration of 5-Year Update to Solid Waste Management Plan

Background

Henry County is a partner with the City of Martinsville and the Town of Ridgeway in a Solid Waste Management Plan (SWMP). The Plan outlines the long-term strategy and goals set by the three entities concerning solid waste management. The goals of this SWMP include coordinating the efforts of the entities regarding solid waste management and planning. The Plan was originally prepared by Joyce Engineering, and that firm also prepared the update with input from City and County staff. The Plan will develop objectives for the management of solid wastes, including, at a minimum, all of the following elements: source reduction, reuse, recycling, resource recovery (waste-to-energy), landfilling and transfer stations. In addition, the Plan will demonstrate how the goals and objectives for solid waste management will be met, as well as include a schedule for the implementation of these goals, as necessary. A copy of the update is attached, and the Board received a hard copy of the updated plan.

Attachments

1. [Proposed Update](#)
2. [Public Hearing Notice](#)

Staff Recommendation

Staff recommends approval of the updated Solid Waste Management Plan.

PREPARED FOR:

CITY OF MARTINSVILLE
55 WEST CHURCH STREET
MARTINSVILLE, VIRGINIA 24112



**CITY OF MARTINSVILLE
HENRY COUNTY
TOWN OF RIDGEWAY**

SOLID WASTE MANAGEMENT PLAN FIVE-YEAR UPDATE

OCTOBER 2011

PREPARED BY:
JOYCE
ENGINEERING

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**CITY OF MARTINSVILLE AND HENRY COUNTY
SOLID WASTE MANAGEMENT PLAN**

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1.0 INTRODUCTION

1.1 SUMMARY

The purpose of this revised Solid Waste Management Plan (SWMP) is to meet the requirements of 9VAC20-130-10 et seq., which are the Regulations for Solid Waste Management Planning, Amendment 1, effective August 1, 2001. The Plan outlines the long-term strategy and goals set by the City of Martinsville, Henry County, and the Town of Ridgeway concerning solid waste management. This agreement is set to expire on December 31, 2015. Prior to that date, the parties will evaluate their solid-waste disposal options.

1.2 PLAN GOALS

The goals of this SWMP include coordinating the efforts of the City of Martinsville, Henry County, and the Town of Ridgeway regarding solid waste management and planning. The Plan will develop objectives for the management of solid wastes, including, at a minimum, all of the following elements: source reduction, reuse, recycling, resource recovery (waste-to-energy), landfilling and transfer stations. In addition, the Plan will demonstrate how the goals and objectives for solid waste management will be met, as well as include a schedule for the implementation of these goals, as necessary.

2.0 PROJECTIONS AND WASTE QUANTITIES

2.1 SWMP COVERAGE AREA

The coverage area of this SWMP is the City of Martinsville (the City), Henry County (the County), and the Town of Ridgeway (the Town), herein called the Region. A Regional Map is provided in Appendix 1. The Region is located in the southern Piedmont region of Virginia, approximately 50 miles southeast of Roanoke and 40 miles north of Greensboro, North Carolina. The Region is surrounded by the Blue Ridge Mountains and borders North Carolina to the south.

The City of Martinsville, Henry County, and the Town of Ridgeway are members

of the West Piedmont Planning District Commission (PDC), which also includes the Counties of Franklin, Patrick, and Pittsylvania; the City of Danville; and the Town of Rocky Mount. The majority of the residential growth in the Region is centered around the existing cities and along primary transportation routes. Major transportation arteries through the Region include United States (U.S.) Highways 57, 58, and 220, and State Route 174.

The February 2011 unemployment rates for the City of Martinsville and Henry County were 17.8% and 11.6%, respectively. These values are much higher than the State of Virginia's unemployment rate for February of 2011, of 6.4%. Major employers (100± employees) in the Region include A.C. Furniture Co, Inc., American Fiber Industries Corp., Diversified Distribution, J&J Corrugated, Nationwide Homes, Inc., NV Warehouse Co Inc., Nylstar, Sara Lee Casualwear, Hanesbrands, Nautica, ICF International, Applied Felts, Bassett Furniture, Hooker Furniture, Commonwealth Laminating, CP Films/Solutia, GSI Commerce, Faneuil, Nilit, Monogram Meat Snacks, and Drake Extrusion.

2.2 POPULATION DATA AND PROJECTIONS

Population data and projections for the Region were obtained from the Virginia Employment Commission (VEC), who in turn references the U.S. Census Bureau. Table 1 summarizes the population data and projections for the planning period of 2010 through 2030. Generally, the total population for the entire Region is projected to decrease approximately 6.65% over the next twenty years. The population for the City is projected to decrease from 14,376 persons in 2010, to 13,952 persons in 2020, and then remain steady for the next 10 years. This corresponds to an average population decrease of 3.99% over the next twenty years. The population for Henry County is projected to decrease from 54,483 persons in 2010, to 52,979 persons in 2020, and then remain steady for the next 10 years, corresponding to an average population decrease of 2.85% over the next twenty years.

Table 1. Population by Jurisdiction.

Jurisdiction	2000	2004	2005	2010	2015	2020	2030
City of Martinsville	15,416	15,207	15,156	14,376	14,165	13,952	13,952
Henry County*	57,930	56,491	56,137	54,483	53,735	52,979	52,979
Town of Ridgeway	775	--	--	--	--	--	--
Totals	73,346	71,699	71,293	68,859	67,900	66,931	66,931

*The population for Henry County includes the Town of Ridgeway.

The 2010 Census Population provided by VEC for the City, as well as projections for the next 20 years is provided in Appendix 2. General information regarding size, location, and general information for each jurisdiction is provided below.

2.2.1 CITY OF MARTINSVILLE

The City of Martinsville is centrally located within Henry County, and encompasses approximately 11 square miles. As shown in Table 1, the 2010 Census Population for the City of Martinsville was 14,376 persons. Primary travel throughout the City is provided by U.S. Highways 58 and 220 and State Route 57.

The City of Martinsville is home to many of the larger industries and employers in the Region, such as Nationwide Homes, Inc. and Southern Finishing Corp.

2.2.2 HENRY COUNTY

Henry County is located in the southern Piedmont region of Virginia and is bordered by Patrick County to the west, Franklin County to the north, Pittsylvania County to the east, and North Carolina to the south. The County is approximately 382 square miles in size and includes the Town of Ridgeway. Other unincorporated communities within the County include Axton, Bassett, Chatmoss, Collinsville, Fieldale, Laurel Park, Spencer, and Stanleytown. In addition, Henry County is home to the Martinsville Speedway, which hosts the NASCAR Sprint Cup Racing Series, bringing thousands of visitors and tourists

into the Region multiple times a year. The 2010 Census Population for Henry County was 54,483 persons (excluding the Town of Ridgeway population).

Generally, land use throughout the communities consists primarily of small to medium residential areas, commercial business areas and industrial parks. The County and its surrounding Counties provide a variety of recreational activities to visitors year round, such as Fairystone State Park, Smith Mountain Lake, Smith River, and the Blue Ridge Parkway. Primary travel throughout the County is provided by U.S. Highways 58 and 220, and State Route 57.

2.2.3 TOWN OF RIDGEWAY

The Town of Ridgeway is located in the southern portion of Henry County and is the only incorporated town within the County. The Town is approximately 0.94 square miles in size and had a 2000 Census Population of 775 persons.

2.3 COMPOSITION OF SOLID WASTE

All of the solid waste, except recyclables, collected within the City of Martinsville, Henry County, and the Town of Ridgeway is transported to the First Piedmont Transfer Station where the ultimate disposal will be determined. Based on the 2010 waste stream volumes recorded at the First Piedmont Transfer Station, solid waste from residents, businesses, and industries within the City of Martinsville accounts for approximately 25 percent of the waste collected. Residents, businesses, and industries in Henry County and the Town of Ridgeway generate the remaining 75 percent.

Of the waste accepted at the transfer station during 2010, residential/commercial waste represents 38 percent of the total waste collected within the Region. Industrial, construction demolition debris (CDD) and yard waste represents 23 percent. Sludge, which is not accepted at the Transfer Station but rather hauled directly to Upper Piedmont Landfill (UPL) in Roxboro, NC represents 11 percent. Recyclables accounts for the remaining 28 percent. Recyclables are collected separately from the solid waste and transferred to a local processing facility; thus, those values are reported in the upcoming sections of this report. Waste summary reports for 2010 are presented in Appendix 3.

2.4 CURRENT MARKET CONDITIONS

1. A jurisdiction's ability to provide recycling services to its residents and businesses is directly related to the overall value of those collected recyclables. The City of Martinsville and Henry County are continuously investigating markets and providing recycling services to residents and businesses, as economically feasible based on the available recycle/reuse markets. Currently, there is no composting performed by the City or County. All yard waste is transported to the First Piedmont Transfer Station. Glass recycling was discontinued when it was no longer cost efficient. However, there are private companies within the region that accept this material for recycling. The City is recycling paper, cardboard, metals, plastic, tires, used oil, used antifreeze, batteries, and paint for reuse and/or recycling. The County is recycling cardboard, newspaper, aluminum and tin cans, Nos. 1 and 2 plastics, and most basic household electrical items such as toasters, VCRs, DVD players, and televisions 20 inches or smaller. The County also recycles used oil and reuses it for shop equipment. The City also reuses oil to heat their garage complex. They also recycles wood waste into boiler fuel for use outside the Region. Milled pavement material is recycled/reused for roadway base and/or shoulder stone. The current markets in the County and the surrounding region allow certain materials such as newspaper, cardboard, plastics, and metal and aluminum tin cans to be cost-effectively collected and transferred to a local processing facility for recycling and/or reuse.

Unfortunately, based on the local and regional markets, it is currently not cost-effective for the City and the County to recycle textiles, glass, yard waste, electronics (except for those sited above), and abandoned automobiles. The City and County will continue to investigate the local and regional markets to determine if a cost-effective method of recycling these materials becomes available.

2.5 SOLID WASTE GENERATION AND FLOW PATTERNS

Currently, solid waste is collected from residences, businesses, and industries through curbside collection or private contractors. Convenience center sites are also provided throughout the Region.

2.5.1 TYPES OF WASTE GENERATED

Generally, the waste generated and handled within the Region consists of residential and commercial municipal solid waste (MSW), industrial waste, commercial demolition debris (CDD), sludge, vegetative and yard waste, and primary recyclable materials (PRM). PRM generally includes paper; cardboard; metal; plastic; glass; chipped or mulched waste wood; textiles; tires; used oil and oil filters; used antifreeze; batteries; electronics; and tree stumps greater than six inches in diameter. For the purposes of this report, waste will be presented in four(4) categories: MSW, Industrial, sludge and recyclables. MSW will include residential and commercial waste and Industrial will include industrial waste, CDD and yard waste. Based on the waste collection and disposal records for the Region in 2010, MSW, Industrial waste and sludge constitutes approximately 38 percent, 23 percent and 11 percent respectively, of the solid waste generated and collected within the Region. The remaining 28 percent consists of primary recyclable materials (PRM). The percentages of these items and the composition of the waste generated in the Region are presented in Chart 1.

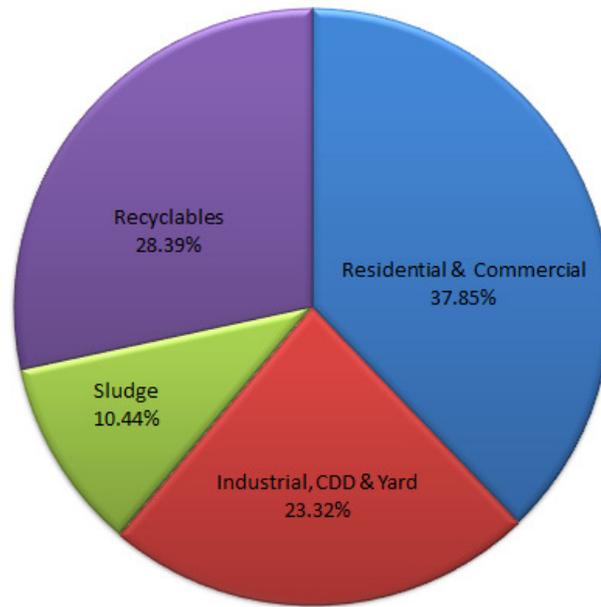


Chart 1. Composition of the solid waste generated and collected in the Region.

2.5.2 WASTE STREAM PROJECTIONS

Solid waste generation projections were calculated based on per day per capita rates estimated from the waste quantities recorded at the First Piedmont Transfer Station and the local jurisdictions during 2010. Descriptions of the projection methodology for each of the major types of waste generated in the Region are presented in the sections below. Supporting calculations are presented in Appendix 4.

2.5.2.1 Municipal Solid Waste

The Environmental Protection Agency (EPA) Office of Solid Waste and Emergency Response published per capita municipal solid waste (MSW) rates for the U.S. in a report entitled *Municipal Solid Waste Generation, Recycling and Disposal in the United States: Facts and Figures for 2008*. In 2008, Americans generated about 250 million tons of trash and recycled/composted 83 million tons of this material. On average, the per day per capita MSW generation estimate for the U.S. was 4.50

pounds with 1.5 pounds of this waste being recycled/composted. If recycling and recovery is removed, the average of the per day per capita MSW generation rate for 2008 was 3.00 pounds.

In order to determine if the average waste generation rate for the U.S. is applicable for the Region, the published per day per capita value was compared to the estimated tons per day per capita based on scalehouse records at the transfer station for 2010. In 2010, a total of 34,665 tons of MSW was disposed at the transfer station. As presented in the population projections in Appendix 3, the population in 2010 was 68,859 persons. Using the formula presented below, the per capita tonnage of MSW (PCT_{MSW}) for the City of Martinsville, Henry County, and the Town of Ridgeway, is 1.380E-03 tons per day per capita or 2.76 pounds per day per capita.

$$\begin{aligned} PCT_{MSW} &= 34,665 \text{ tons} * (1 \text{ year} / 365 \text{ days}) * (1 / 68,859 \text{ persons}) \\ &= 1.380E-03 \text{ tons/day/capita} \\ &= 2.76 \text{ pounds/day/capita} \end{aligned}$$

The City of Martinsville, Henry County, and Town of Ridgeway MSW generation rate is almost half of the published U.S. MSW generation rate value. This is primarily due to the large amount of materials that are recycled within the Region.

As a result, to be conservative, the average U.S. MSW generation rate of 3.00 pounds per day per capita was selected to calculate the MSW generation projection for the planning period of 2010 through 2030. To calculate the total annual and cumulative MSW generation quantities, the per capita rate was then applied to the annual population projections for the Region. Recycling quantities were removed from the per capita rate since they will be calculated for the Region separately.

As presented in Appendix 4, it is estimated that approximately 775,380 tons of residential waste will be generated in the Region between 2010 and 2030.

2.5.2.2 Industrial Waste

Industrial waste is collected separately in the Region from residential waste, and hauled to the First Piedmont Transfer Station. Since there are no published per capita generation rates for these types of waste, projections were estimated by calculating the per day per capita generation rate based on the 2010 scalehouse records provided by the transfer station.

During 2010, approximately 21,354 tons of non-hazardous industrial waste was collected in the Region and disposed at the sanitary transfer station. Using an estimated population in 2010 for the Region of 68,859 persons, the per day per capita tonnage of industrial waste (PCT_{IW}) is 8.496E-04 tons per day per capita or 1.70 pounds per day per capita, as presented in the formula below.

$$\begin{aligned} PCT_{IW} &= 21,354 \text{ tons} * (1 \text{ year} / 365 \text{ days}) * (1 / 68,859 \text{ persons}) \\ &= 8.496E-04 \text{ tons/day/capita} \\ &= 1.70 \text{ pounds/day/capita} \end{aligned}$$

To calculate the total annual and cumulative non-hazardous industrial waste generation quantities, the PCT_{IW} was then applied to the annual population projections for the Region. Using this methodology, it is estimated that approximately 439,190 tons of industrial waste will be generated in the Region in the next twenty years. Calculations are presented in Appendix 4.

2.5.2.3 Sludge

The methodology used to calculate the industrial waste projections was also used to project the amount of sludge generated in the Region. During 2010, approximately 9,563 tons of sludge were hauled in the Region. Using a 2010 population of 68,859 persons, the per day per capita tonnage of sludge (PCT_{SLUDGE}) is $3.470E-04$ tons per day per capita or 0.88 pounds per day per capita, as presented below.

$$\begin{aligned}
 PCT_{SLUDGE} &= 9,563 \text{ tons} * (1 \text{ year} / 365 \text{ days}) * (1 / 68,859 \text{ persons}) \\
 &= 3.840E-04 \text{ tons/day/capita} \\
 &= 0.77 \text{ pounds/day/capita}
 \end{aligned}$$

It is estimated that approximately 198,533 tons of sludge will be generated in the Region in the next twenty years. Calculations are presented in Appendix 4.

2.5.2.4 Recyclable Materials

The recyclable materials projections were estimated using the per capita generation rate calculated from the 2010 population in the Region and the total amount of recyclable materials collected by the City of Martinsville, Henry County, and the Town of Ridgeway. For the purpose of this evaluation, recyclable materials were assumed to include paper, metal, plastic, waste wood, textiles, waste tires, used oil, used oil filters, used antifreeze, batteries, electronics, processed grease, and food waste.

The reported total quantity of recyclables collected in the Region in 2010 was 25,996 tons. Based on the population in 2010 of 68,859 persons, and the formula given below, a per capita tonnage of recyclable materials (PCT_R) for the Region of $1.034E-03$ tons per day per capita or 2.07 pounds per day per capita was calculated.

$$\begin{aligned}
 PCT_R &= 25,996 \text{ tons} * (1 \text{ year} / 365 \text{ days}) * (1 / 68,859 \text{ persons}) \\
 &= 1.034E-03 \text{ tons/day/capita}
 \end{aligned}$$

= 2.07 pounds/day/capita

To calculate the total recyclable material projections, this PCT_R was then applied to the annual population projections for the Region. Using this methodology, it is estimated that approximately 534,660 tons of recyclable materials will be generated in the Region between 2010 and 2030. Calculations are presented in Appendix 4.

2.5.2.5 Other Special Wastes

2.5.2.5.1. Mining Wastes

Mining waste is not recorded separately from the commercial and industrial waste tonnages. As a result, mining waste projections cannot be broken out individually and are included in the commercial and industrial waste projections presented in Section 2.5.2.2, respectively.

2.5.2.5.2. Agricultural Wastes

Agricultural waste is not recorded separately from the industrial waste tonnages. As a result, agricultural waste projections cannot be broken out individually and are included in the commercial and industrial waste projections presented in Section 2.5.2.2, respectively.

2.5.2.5.3. Spill Residues

Spill residue waste is not recorded separately from the industrial waste tonnages. As a result, spill residue waste projections cannot be broken out individually and are included in the commercial and industrial waste projections presented in Section 2.5.2.2, respectively.

2.5.2.6 Household Hazardous Waste

Since household hazardous waste (HHW) is exempt from coverage under the hazardous waste regulation, the majority of residents dispose of these materials with the rest of their household garbage. The actual quantities of HHW are typically very small in comparison to general MSW; therefore, the projections of HHW are included in the MSW projections. Henry County, the City of Martinsville, and Gateway Streetscape work jointly to sponsor Household Hazardous Waste Days during the year. At these events, City and County residents may dispose of such items as paint, motor oil, gas, antifreeze, batteries, computer parts and used cell phones. Again, no business or commercial entities are allowed to participate.

3.0 SOLID WASTE MANAGEMENT SYSTEM

3.1 COLLECTION

3.1.1 RESIDENTIAL WASTE AND RECYCLING

Residential waste and recyclables are collected in the Region in three ways: (1) through convenience centers sites located throughout the County, (2) curbside collection programs, or (3) independent contracts with private haulers. A description of the residential collection for the City, County, and Town are presented below.

3.1.1.1 City of Martinsville

The solid waste collection needs for the majority of the residents in the City of Martinsville are handled by a City-run curbside waste collection program. The City collects residential waste once per week for transport to the First Piedmont Transfer Station. Many apartment

complexes in the City supply dumpsters for their residents to use. In addition, residents may choose to transport/haul their waste directly to the transfer station, if they so desire. The City also provides bulky trash (such as furniture, refrigerators, and washers) and brush pick-up to residents of the City, but require scheduling in advance. Also, an annual bagged leaf collection is provided in the fall.

Residents may drop-off their recyclable materials at the City of Martinsville drop-off center, which is operated by the City. The drop-off center does not have a designated capacity, and will be operated for as long as economically feasible for the City, but at least for the next 20 years, or through the planning period.

3.1.1.2 Henry County

Henry County does not provide curbside residential waste collection services to its residents. Therefore, residents may choose to independently contract with a private contractor or haul their waste directly to the transfer station. In addition, the County provides convenience centers for residents to utilize. These convenience centers do not have set capacities and will be operated for as long as economically feasible for the County, but at least for the next 20 years, or through the planning period.

Henry County also provides recycling of cardboard, plastics, newspaper, and scrap metal at the convenience sites located throughout the County.

3.1.1.3 Town of Ridgeway

The Town of Ridgeway does not provide curbside residential waste collection services to its residents. Therefore, residents may choose to independently contract with a private contractor or haul their waste directly to the transfer station. In addition, residents within the Town may

utilize the various greenbox drop-off collection sites and convenience centers located throughout Henry County.

3.1.2 COMMERCIAL INSTITUTIONS AND INDUSTRIES

Commercial and industrial waste and recyclables are generally collected in two ways: (1) collection programs provided by the local jurisdiction or (2) independent contracts with private haulers such as Waste Management or First Piedmont. No roll offs are provided by City or County. All of the waste collected from businesses, commercial institutions, and industries within the Region is transported to the First Piedmont Transfer Station for disposal. Waste delivered to the transfer station by private haulers is assessed a tip fee at the transfer station.

The City of Martinsville provides collection to many of the businesses and institutions throughout the City. The City has different collection routes for each day of the week; thus, the number of times the City picks up at each business varies. Many of the businesses and institutions in the City are provided with collection by City trucks numerous times in one week. Commercial institutions, business, and industries in Henry County and the Town of Ridgeway, as well as those within the City of Martinsville who are not provided refuse collection from the City, must contract individually with a private hauler for their waste collection and disposal. However, all of this waste is transported to the First Piedmont Transfer Station where final disposal is determined.

3.2 DISPOSAL

There is currently not an active permitted solid waste landfill located in the Region. The permitted waste disposal capacity for the Martinsville Sanitary Landfill was consumed in 2006. Upon closure, the City of Martinsville contracted with First Piedmont Corporation to operate a transfer station located at the existing landfill site.

The First Piedmont Transfer Station transports all waste that the Martinsville Landfill previously accepted to permitted facilities. The transfer station is located at 225 Arden Circle in Henry County, Virginia, approximately one mile northeast of the

Martinsville City limits. The transfer station is a 16,000 square foot facility. A map indicating the location of this facility is provided in Appendix 5. A list of the solid waste facilities in the Region that have at one time received a permit from the Department of Environmental Quality (DEQ) is provided in Appendix 6.

3.2.1 MUNICIPAL SOLID WASTE

The First Piedmont Transfer Station accepts household waste, MSW, CDD, non-hazardous industrial waste that meets all of the requirements of the Virginia Solid Waste Management Regulations (VSWMR), yard waste, recyclables, and many other items. The transfer station does not accept polychlorinated biphenyls (PCBs), regulated medical waste, regulated hazardous waste, radioactive waste, friable asbestos, sewage, flammable liquids/solids, and liquid wastes. Sludge is not accepted at the transfer station but hauled directly to UPL in Roxboro, NC along with any residential and commercial waste that may contain food.

3.2.2 INDUSTRIAL WASTE

There are currently no active industrial waste or CDD landfills permitted in the Region. Thus, industrial waste, CDD and yard waste generated within the Region that is acceptable at the First Piedmont Transfer Station is transported to the First Piedmont landfill in Ringgold, VA. Waste that is not authorized for disposal is sent to a facility outside of the Region, which is permitted to accept those wastes.

3.2.3 SLUDGE

There are currently no active sludge disposal facilities permitted in the Region and this waste is not accepted at First Piedmont Transfer Station, but is hauled by FPC directly to Upper Piedmont Landfill (UPL) in Roxboro, NC. Waste that is not authorized for disposal is sent to a facility outside of the Region, which is permitted to accept those wastes.

3.3 RECYCLING

As mentioned previously, the City of Martinsville, Henry County, and the Town of Ridgeway provide the collection of recyclables to their residents through convenience center sites located throughout the County, and drop-off sites for recyclables in the City of Martinsville. Recyclables, such as newspaper and newspaper inserts, paper products, cardboard, metal, plastics, wood waste, waste tires, used oil, used oil filters, used antifreeze, batteries, processed grease, and food waste, are recycled by residents, commercial institutions, businesses, and industries in the Region. Glass recycling quantity represented is from private companies within the Region that collect this material. The general composition of the recyclables collected within the Region in 2010 is presented in Chart 2.

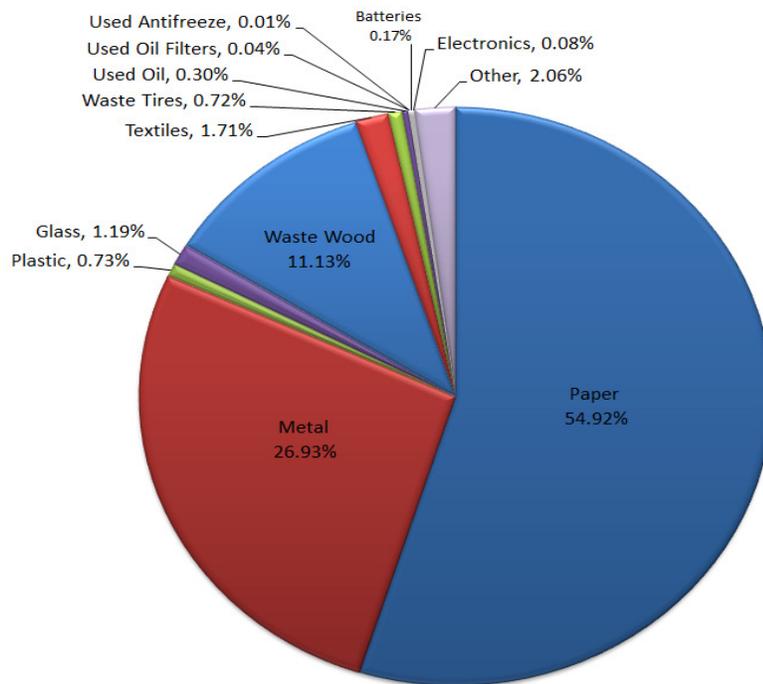


Chart 2. Composition of the recyclable materials collected and handled in the Region.

As shown in Chart 2, paper accounts for approximately 55 percent of all of the materials recycled in the Region. Metals represent the next highest percentage of the recyclables collected in the Region with 27 percent.

3.4 WASTE TREATMENT

Currently, the City of Martinsville, Henry County, and the Town of Ridgeway do not perform any waste treatment processes. At this time, no waste treatment processes are proposed during the 20-year planning period; however, the City and County will continue to evaluate waste treatment processes throughout the planning period.

3.5 PUBLIC EDUCATION

Information about solid waste management programs and recycling is provided to residents and businesses through local information programs. Each jurisdiction's information program includes news releases and advertisements for both local and regional newspapers. Newsletters, brochures, flyers, and presentations are also used, as necessary.

The City of Martinsville utilizes a local television channel that announces the times and dates of recycling collections, as well as what materials are collected for recycling. Henry County and the City of Martinsville also have a joint program called *Gateway Streetscape* that sponsors household hazardous waste collection events. The program also sponsors a Smith River Clean-Up event, which provides volunteers to collect trash that has accumulated along the banks of Smith River.

Gateway Streetscape also provides educational materials to local residents of the City and the County regarding proper waste disposal and litter prevention. In addition, the City of Martinsville and Henry County also each imposes fines to those that are caught littering or illegally disposing waste materials. The City and the County plan to continue these educational and litter prevention programs throughout the planning period. In addition, the City and the County plan to investigate and implement additional litter prevention programs, as economically feasible, throughout the planning period.

3.6 PUBLIC/PRIVATE PARTNERSHIPS

As mentioned in the previous sections, there are many partnerships between the local jurisdictions within the Region and private companies. Many homeowners in the City of Martinsville and Henry County contract with a private hauler to provide curbside collection of residential waste to its members. In addition, many of the businesses and industries in the City, County, and Town contract independently with private haulers, such as Waste Management, Inc., First Piedmont Corporation, and BFI, to provide waste collection and hauling services to the transfer station.

Henry Count contracts with The City of Martinsville regarding their waste disposal. The City of Martinsville contracted with First Piedmont Corporation in 2005 when the landfill closure occurred for the operation of a transfer station to handle all of the Regions waste disposal needs.

The individual jurisdictions may seek and enter into additional public/private partnerships on an as-needed basis in the future to continue to provide cost-effective solid waste management services to their residents.

3.7 SOLID WASTE ARCHIVE

Records and documentation for the First Piedmont Transfer Station, owned and operated by the First Piedmont Corporation, are stored on-site in the main office, and have been submitted to the Director of the DEQ or his/her designee. A record of the waste quantities billed to the City by First Piedmont Transfer Station and the waste quantities from the City owned and operated drop-off facility, are kept on-file at the City's Public Works Department. The City and *Gateway Streetscape* submit annual recycling reports, as required.

A record of the waste quantities billed for the County by First Piedmont Transfer Station and the waste quantities from the County owned and operated drop-off facilities, are kept on-file at the County's Public Works Department. Records for the closed County solid waste landfills are stored at the County's Engineering Department. Finally, records related to the closed EI DuPont Incinerator and Landfill are retained by DuPont. The

DEQ has been informed of the associated contact and archive location for these facilities, as well as the other facilities presented on the list in Appendix 5, but not mentioned here. Any new solid waste disposal sites will be documented and a copy will be submitted to the Director of the DEQ or his/her designee.

3.8 EVALUATION OF SOLID WASTE COLLECTION SYSTEMS

Each year, the City of Martinsville and Henry County evaluate the cost of providing solid waste collection services to local residents against the funding available through rates/fees. In addition, the City and/or the County investigate additional recycle and reuse markets. Based on these evaluations, the City and/or the County determine what solid waste services it can cost-effectively provide to local residents and businesses.

4.0 HIERARCHY

The Virginia Waste Management Board Regulations for Solid Waste Management Planning, Amendment 1, 9 VAC 20-130-10 *et seq.*, require the Plan to develop comprehensive and integrated solid waste management plans that consider, at a minimum, all components of the following hierarchy: (1) source reduction; (2) reuse; (3) recycling, (4) resource recovery (waste-to-energy); (5) incineration; and, (6) transfer stationing. A general description of each of the components is presented in the sections below. Implementation of each component of the hierarchy is presented in Section 6.0 of the Plan.

4.1 SOURCE REDUCTION

The purpose of source reduction is to reduce the amount of waste generated at the point of generation, or at the source. Source reduction may mean a change in a method of packaging or a change in a process design to eliminate or reduce waste. In most cases, packaging of a product influences the buyer either to purchase or not to purchase the product. As this is the case, controls will need to be placed on packaging from the state or federal level.

It is not believed that viable source reduction can occur at these industries at this

time on a local level. In order to quantify source reduction, a full-scale regional study would need to be performed, which is beyond the scope of this Plan update.

4.2 REUSE

Reuse is the use of a solid waste material that has been separated from the waste material, without processing or changing the material's form, for the same or another end use. Some examples of reusable items are glass soft drink bottles, bricks, and some wood products.

At this time, there are very few markets for reusable waste products. In the majority of cases, a manufacturer uses all new materials when manufacturing a product. Additionally, many waste products are not reusable until cleaned or disinfected. These processes require time and money, which most manufacturers are not willing to expend.

4.3 RECYCLING

Recycling is the process of separating a given waste material from the waste stream and processing it so that it is used again as a raw material for another product, which may or may not be similar to the original product. Recycling involves the separation of a waste material from the waste stream, collection, processing, marketing, sale, and utilization as a raw material.

There are several positive aspects to recycling. Recycling removes products from the waste stream resulting in less waste disposed. Less waste disposed conserves transfer station space. Recycling also removes, in most cases, materials that are non-biodegradable and would not decompose in a landfill, even if they were disposed. Recycling helps in the conservation of natural resources by utilizing materials that have already been processed, rather than using virgin materials. The use of recycled products rather than the use of virgin materials does not generally affect the usability of a manufactured product. However, it can affect the quality of a manufactured product.

4.4 WASTE-TO-ENERGY/INCINERATION

A resource recovery system, or a waste-to-energy system, is defined as a solid waste management system that provides for the collection, separation, recycling, and recovery of energy or solid wastes, including the disposal of non-recoverable waste residues. Incineration is defined as the controlled combustion of solid waste for disposal. It is different from resource recovery in that no usable product is generated from the combustion of the waste. The sole purpose of incineration is to burn the waste to reduce the quantity to be managed or disposed.

The two major types of resource recovery facilities are (1) the refuse derived fuel (RDF) facility and (2) the mass burn facility. RDF systems utilize a separation process that divides material that is combustible from material that is non-combustible. The non-combustible material may be collected and sold as a recyclable or reusable product. The combustible material is processed into pellets or fluff (RDF) and sold or used by the manufacturer as a fuel for combustion. Revenue results from the sale of both the non-combustible material, as well as the RDF itself.

Mass burn facilities do not utilize a separation process. All municipal solid waste is directly fed into the incinerator, which burns the waste at a high temperature. The resulting heat may be used to generate steam or electricity. It should be noted the mass burn of municipal solid waste results in the production of both air emissions and ash. The air emissions are regulated by state and federal agencies. The ash must be transfer stationed as a waste. This being the case, the locality must still plan for the disposal of a waste product, although the amount of waste to be disposed will be greatly decreased.

4.5 LANDFILL

Generally, a landfill is a facility that is permitted to accept waste materials for the placement and burial of that waste. As mentioned previously, there is not an active solid waste landfill located in the City of Martinsville, Henry County, and the Town of Ridgeway that currently services the disposal needs of the Region. At this time, transfer stationing appears to be the most feasible of the solid waste disposal alternatives. It is

possible; however, with the rising costs of meeting stricter regulatory requirements, transfer stationing may become as nearly an expensive venture as other hierarchy items, such as resource recovery and the option of landfilling within the Region could be investigated again.

4.6 TRANSFER STATION

Generally, a transfer station is a facility that is permitted to accept waste materials for transport to a permitted landfill, incinerator, recycling center or other waste disposal facility. Municipal and private trucks collect waste and haul it to a transfer station for temporary deposition. Transfer stations can be equipped with material recovery facilities to remove recyclables from the waste stream. When a region does not possess the resources to develop and operate a solid waste landfill, a transfer station is a feasible solution to provide the necessary waste disposal services to the area.

5.0 OBJECTIVES

The primary objective of this SWMP is to coordinate the efforts of the City of Martinsville, Henry County, and the Town of Ridgeway regarding solid waste management and planning. To accomplish this goal, each jurisdiction should continue to develop and implement budgets and funding strategies, as well as maintain a solid waste archive.

A second objective of this SWMP is to enlist public participation for solid waste management. To accomplish this objective, each jurisdiction should continue to develop education programs to increase public awareness and provide information to residents regarding locations of recyclable collection areas and materials accepted at the areas. In addition, each jurisdiction should continue to promote the importance of recycling to their residents, as well as provide incentives to businesses who participate in the recycling program.

The third and final objective of this SWMP is to maintain regulatory compliance with the Virginia Solid Waste Management Planning Regulations, Virginia Solid Waste Management Regulations, and additional state regulations, federal regulations, and local ordinances. This will

be done by consistently providing regular updates and necessary amendments, as required by 9VAC20-130-10 *et seq.*

6.0 PLAN IMPLEMENTATION

A description of how each component of the hierarchy is currently implemented in the Region and a schedule of future component implementation, as applicable, is presented in the sections below. An implementation schedule of activities to be performed by the City, County, and/or the Town during the next 20 years, concentrating on implementing the related hierarchy items, is presented below:

<u>Year(s)</u>	<u>Activity</u>
2005	Contracted with First Piedmont Corporation to construct the transfer station at the landfill site.
2005 – 2007	Identified methods to increase reuse and recycling of collected materials. Investigated local markets for recyclable materials.
2006 – 2007	Closed the City of Martinsville Landfill and update the SWMP.
2011	Submit SWMP 5-Year Update Plan.
2011 – 2030	Evaluate emerging technologies designed to promote source reduction, reuse, and recycling.

6.1 SOURCE REDUCTION

As mentioned previously, at this time, it is not believed that viable source reduction can occur on a local level; thus, there is currently no active plan to implement source reduction programs in this SWMP.

During the planning period, the City of Martinsville, Henry County, and the Town of Ridgeway will identify and evaluate regional or local programs that utilize and encourage practices that minimize waste generation. The City and the County through its *Gateway Streetscape* program will also promote to consumers the benefits of purchasing items in bulk and with less packaging. Through the public awareness program, the City and the County will achieve source reduction at the consumer level.

Further investigation is needed to fully understand and quantify source reduction programs that are occurring within the Region at the local businesses and industries.

6.2 REUSE

Currently, there are few markets for reusable waste products within the Region. As mentioned previously, most industrial facilities in the Region use new materials when manufacturing a product. Additionally, many waste products are not reusable until cleaned or disinfected, which require time and money, which most manufacturers are not willing to expend. However, the City is currently reusing wood waste and asphalt.

Reuse typically occurs on an industry level and cannot be controlled at this time by the local jurisdictions within the Region. During the planning period, the City of Martinsville, Henry County, and the Town of Ridgeway will identify and evaluate regional or local programs that utilize and encourage practices that reuse materials. The City and the County through its *Gateway Streetscape* program will provide educational programs and materials to the residents, businesses, and industries that promote the benefits of reusing materials through direct donations between user and reuser and/or packaging.

6.3 RECYCLING

To determine the existing level of recycling that is occurring in the Region, the adjusted recycling rate for 2010 was calculated. From this, the need for additional recycling programs can be determined and implemented, as necessary. The recycling rate is defined as the sum of the quantity of recycled Principal Recyclable Material (PRM) and Total Number of Credits(Recycling Residue, Solid Waste Reused, Non MSW Recycled) divided by the sum of the quantity of PRM recycled, credits granted, and total MSW disposed, multiplied by 100, as shown in the following equation:

$$\frac{\text{Total PRM} + \text{Total Credits}}{\text{Total PRM} + \text{Total Credits} + \text{Total MSW Disposed}} \times 100$$

A sample of the Locality Recycling Rate Report Form that each jurisdiction is required to complete and submit to the DEQ is provided in Appendix 7.

Using the information collected by each jurisdiction within the Region, the parameters in the recycling rate equation are as follows:

Total PRM Recycled = 25,996 tons

Total Credits (Solid Waste Reused) = 614 tons

Total MSW Disposed = 55,830 tons

Using these values, the above calculation yields an adjusted recycling rate of approximately 32.3 percent.

This recycling rate exceeds the minimum recycling rate of 15 percent required by the Virginia Regulations for the Development of Solid Waste Management Plans. Supporting calculations are provided in Appendix 8.

The City of Martinsville, Henry County, and the Town of Ridgeway plan to continue to successfully achieve and maintain a countywide recycle rate of at least 15 percent. To do this, the City, County, and the Town will continue to evaluate the need for additional services or methods that will help to increase the recycling rate. An implementation schedule of activities to be performed by the City, the County, and/or the Town during the next 20 years is presented in Section 6.0.

Currently, the City is operating a drop-off collection site for recyclables, and the County is operating several convenience centers for residents to deliver their recyclables, such as paper, metals, plastic, used tires, used oil, and used anti-freeze. The City and the County will continue to provide these services, and investigate adding additional services when economically feasible. In addition, the City will also investigate expanding their recycling services to items such as electronics and textiles. Currently, the markets in the region do not allow these materials to be recycled cost-effectively.

In addition, the City of Martinsville and Henry County will continue to encourage businesses to actively recycle. Currently, businesses are requested to provide Gateway Streetscape with solid waste generation and recycling levels every year. Businesses will

be educated on what materials can be reused and/or recycled; more efficient use of paper; or using recyclable paper rather than new paper. The City and the County will investigate providing incentives to businesses that are actively participating in the recycling program.

Educating students in the Martinsville City Public School system and the Henry County Public School system, starting as early as kindergarten and continuing through high school levels, is also an effective way of informing future adults of proper solid waste management, as well as informing parents and the community. Students often become the biggest advocates of recycling, ensuring that recycling is occurring in the schools as well as in their homes. Therefore, the City and the County will investigate expanding their existing educational program into the school system, thereby increasing student awareness and involvement in the recycling program.

For recycling to be completely successful, participation must be obtained from governments, businesses, and residents, such that recycling is a part of people's daily routine. On-going educational programs and publications are vital to obtain a countywide recycle rate greater than the state mandated rate of 25 percent. The City and the County should provide every effort to adequately educate the public about recycling programs, make these programs conveniently available, and consider incentives that promote source reduction, reuse, and recycling. Since many find it easier to dispose of their waste rather than recycle, residents must be directly encouraged in a positive way to participate or be provided with incentives to do so.

6.4 WASTE-TO-ENERGY/INCINERATION

Currently, a waste-to-energy or incineration facility is not a financially advantageous option to the Region due to the available transfer station disposal space and high level of recycling maintained throughout the Region. The City of Martinsville, Henry County, and the Town of Ridgeway may investigate participating in a waste-to-energy or incineration facility, if so desired in the future. However, a landfill gas (LFG) to energy plant is located at the closed Martinsville Landfill.

6.5 LANDFILL

As a result of costs and the amount of waste generated in the Region, other than recycling, landfilling is not the most feasible of the solid waste disposal alternatives available to the Region; thus, it has not been selected as the primary component of the hierarchy to provide solid waste management for the Region.

As mentioned previously, the Martinsville Sanitary Landfill was closed in 2006 once the permitted capacity was consumed. Now that the landfill is closed, the City of Martinsville and Henry County have contracted with First Piedmont Corporation to operate a transfer station located at the existing landfill site. FPC utilizes two landfill sites for ultimate disposal of most of the waste collected within the Region.

FPC's Industrial landfill operates under the Virginia Department of Environmental Quality (DEQ) Permit Number 065 and encompasses approximately 250 acres. The gross capacity of the facility is approximately 8,165,757 cubic yards. Based on the current waste acceptance rate, the anticipated life of the facility is 37 years. Currently, the landfill's regular operating hours are 7:00 am to 5:00 pm Monday through Friday, and from 7:00 am to 12:00 pm on Saturday. The landfill is closed on Sundays and on New Years Day, Thanksgiving Day, and Christmas Day.

The UPL facility operates under the North Carolina Department of Natural Resources (NCDNR) Permit Number 73-04. The gross capacity of the facility is approximately 8.5 million cubic yards. The annual capacity is approximately 240,900 tons per year and the anticipated life of the facility is 35 years (at its current rate of waste acceptance). The landfill's regular operating hours are 7:00 am to 4:30 pm Monday through Friday, and from 7:00 am to 12:00 pm on Saturday. The landfill is closed on Sundays and on the New Years Day, Thanksgiving Day, and Christmas Day

6.6 TRANSFER STATION

At closure of the Martinsville Landfill, First Piedmont Corporation funded to construct a transfer station. They operate, maintain and finance the transfer station at the existing landfill. This facility accepts wastes that were previously taken at the landfill

except for sludge which is hauled directly. The transfer station is privately owned and funded; thus, the City of Martinsville is a customer under contract with First Piedmont Corp. who charges them a tipping fee by weight. Henry County and the Town of Ridgeway contract with the City of Martinsville and thus pay the same tipping fee.

It is anticipated that the transfer station will be in operation through the planning period of 2010 to 2020, and beyond. The transfer station operates at an average of 215 tons of waste per day. The maximum rated capacity of the transfer station facility is 1,850 tons per day.

The transfer station's regular operating hours are 7:00 am to 4:30 pm Monday through Friday, and from 7:00 am to 12:00 pm on Saturday. The transfer station is closed on Sundays and on the following holidays: New Years Day, Memorial Day, July 4th, Labor Day, Thanksgiving Day, and Christmas Day. However, FPC will operate the Transfer Station an additional 6 weekend hours (2 on Saturday/4 on Sunday, or all 6 on Sunday) to accommodate Henry County's weekend collection program. In addition, they will operate on any holiday when Upper Piedmont Landfill is accepting waste.

First Piedmont Corporation (FPC) transports the incoming waste from the City, the County, and the Town to a solid waste disposal facility permitted to accept these types of materials. Residential and commercial waste is currently transported to Upper Piedmont Landfill (UPL) in Roxboro, North Carolina. Industrial, CDD and yard waste are transported and disposed at the First Piedmont Landfill in Ringgold, Virginia. First Piedmont Corporation (FPC) may choose to transport the waste collected at their transfer station to another permitted disposal facility in the future, as necessary. Further information on these facilities is provided under Section 6.5 Landfill.

7.0 FUNDING AND CONSTRUCTION SCHEDULES

7.1 FUNDING

As presented in Section 3.0 of this Plan, each jurisdiction within the Region possesses its own mechanisms to provide waste services to their residents and businesses.

Residents and businesses within the City of Martinsville are assessed a fee for their waste

collection services, and are directly billed by the City. Henry County funds its solid waste management services through general tax funds. Services that are provided to residents, businesses, or industries by private haulers are direct billed by those private contractors.

The facility is required to assure all closure construction costs and post-closure care costs with the DEQ through a general reserve fund. To date, the 42.5-acre facility has been closed. It is estimated that approximately \$3.5 million is required for post-closure care. Post-closure care costs include landfill gas monitoring, groundwater monitoring, leachate management (if necessary), routine maintenance and mowing, and vector control.

7.2 CONSTRUCTION SCHEDULES

No construction anticipated in the next 5 years.

8.0 PUBLIC PARTICIPATION

8.1 PUBLIC/PRIVATE PARTNERSHIPS

As mentioned in Section 3.5 of this Plan, there are many public and private partnerships in the Region concerning solid waste management. It is anticipated that these partnerships will continue throughout the planning period, as necessary, to provide cost-effective services to the residents of each jurisdiction.

Commercial and business establishments are required by the Region to submit information on waste generated and recycled. With this information, generation quantities and waste types can be more accurately determined. In addition, potential expansions in solid waste services provided to businesses and industries within the Region can be investigated.

8.2 PUBLIC HEARINGS

Public hearings will be held by Henry County and the City of Martinsville on November 22nd, 2011, in accordance with the public participation requirements outlined

in 9VAC20-130-130. A copy of the notices published in the local and regional newspapers and the minutes of the City of Martinsville's public hearing will be provided in Appendix 9.

Copies of the Solid Waste Management Plan will be posted at various locations in the City of Martinsville and Henry County for public review prior to the public hearing. In addition, the plan will be reviewed by a member of the Gateway Streetscape Foundation.

8.3 RESOLUTIONS

Board of Supervisors and City Council meetings will be held by Henry County and the City of Martinsville on November 8th, 2011. The City of Martinsville and Henry County's action to adopt this Solid Waste Management Plan will occur concurrent with the public hearing meetings on Nov 22nd and will be provided in Appendix 10.

9.0 CONCLUSION

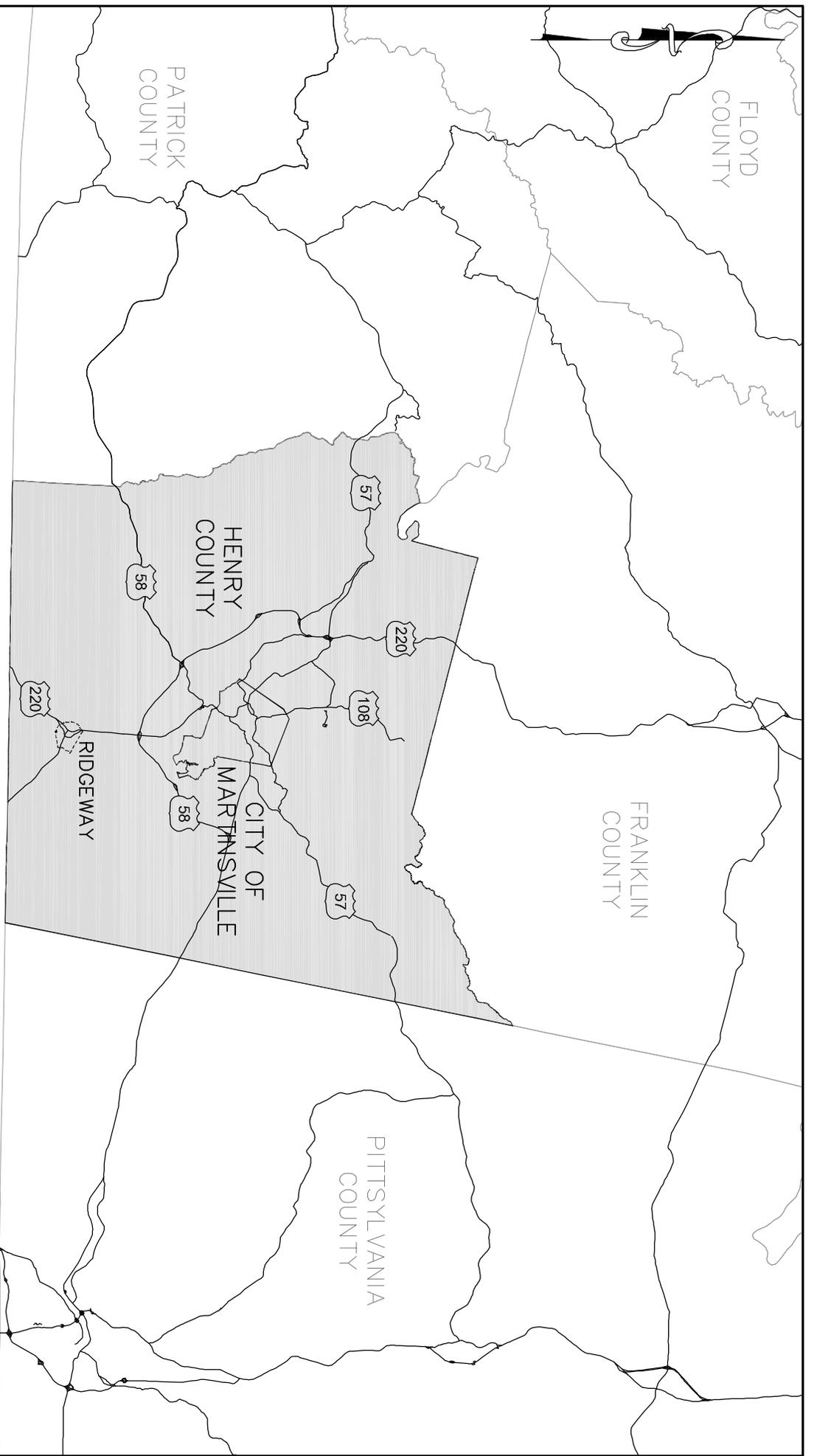
The purpose of this Plan is to provide the City of Martinsville, Henry County, and the Town of Ridgeway with goals for the long-term management of solid waste. For the Plan to succeed, the full participation of all of the residents, businesses, and industries of the Region must be acquired.

Based on the information provided by the Region, recyclables account for over half of the materials generated and handled within the Region, resulting in a 32.3 percent adjusted recycling rate being achieved by the residents and businesses in the Region. This exceeds the regulatory minimum rate of 15 percent. To maintain this recycling rate and regulatory compliance, each jurisdiction should continue to promote recycling and investigate providing incentives to businesses that actively participate in the recycling program.

In addition, the Region should continue to evaluate alternatives to landfilling whenever feasible, and implement available alternatives when it is economically beneficial to the Region. Finally, the Plan should be updated, as necessary, to maintain regulatory compliance and consistency with the actual services and needs of the Region.

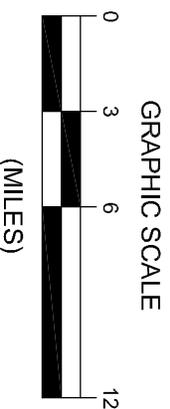
APPENDIX 1

Regional Map



NOTE:
 BASE MAP INFORMATION PROVIDED BY VIRGINIA DEPARTMENT
 OF TRANSPORTATION (VDOT).

NORTH CAROLINA



REVISIONS AND RECORD OF ISSUE NO BY CK APP		2241 W. MEADOWVIEW RD. GREENSBORO, NC 27407 PHONE: (336) 528-0082 © 2011, Joye Engineering, Inc. All rights reserved.	SCALE	PROJECT NO.	CITY OF MARTINSVILLE AND HENRY COUNTY SOLID WASTE MANAGEMENT PLAN REGIONAL MAP	DRAWING NO.
			1" = 6 MILES	241.1101.11		1

APPENDIX 2

Population Projections

POPULATION PROJECTIONS
CITY OF MARTINSVILLE, HENRY COUNTY AND THE TOWN OF RIDGEWAY
(2010-2030)

Year	City of Martinsville	Henry County*	Total Regional Population
2000	15,416	57,930	73,346
2001	15,364	57,567	72,931
2002	15,311	57,206	72,518
2003	15,259	56,848	72,107
2004	15,207	56,491	71,699
2005	15,156	56,137	71,293
2006	15,104	55,785	70,890
2007	15,053	55,436	70,489
2008	15,002	55,088	70,090
2009	14,951	54,743	69,694
2010	14,376	54,483	68,859
2011	14,334	54,333	68,666
2012	14,291	54,183	68,474
2013	14,249	54,033	68,282
2014	14,207	53,884	68,091
2015	14,165	53,735	67,900
2016	14,123	53,587	67,710
2017	14,082	53,439	67,521
2018	14,040	53,292	67,332
2019	13,999	53,144	67,143
2020	13,952	52,979	66,931
2021	13,952	52,979	66,931
2022	13,952	52,979	66,931
2023	13,952	52,979	66,931
2024	13,952	52,979	66,931
2025	13,952	52,979	66,931
2026	13,952	52,979	66,931
2027	13,952	52,979	66,931
2028	13,952	52,979	66,931
2029	13,952	52,979	66,931
2030	13,952	52,979	66,931

*Population projections for Henry County include the Town of Ridgeway.

APPENDIX 3

Annual Waste Summary Report

City of Martinsville Solid Waste Management Plan 5-Yr Update

TABLE I

**TOTAL WASTE STREAM BY GEOGRAPHIC AREA
JANUARY, 2010 - DECEMBER, 2010**

Type of Waste	<u>CITY (tons)</u>	<u>% of City Waste</u>	<u>COUNTY (tons)</u>	<u>% of County Waste</u>	<u>TOTAL</u>	<u>% of WASTE</u>
Residential & Commercial	8,666	37.85%	25,999	37.85%	34,665	37.85%
Industrial, CDD & Yard	5,339	23.32%	16,016	23.32%	21,354	23.32%
Sludge	2,391	10.44%	7,172	10.44%	9,563	10.44%
Recyclables	6,499	28.39%	19,497	28.39%	25,996	28.39%
TOTALS	22,894		68,683		91,578	

% of total tons 25% 75%

Avg. Tons/Day 292.6

NOTE: The landfill recycled 576 tons of waste tires, 258.5 tons of scrap metal and 1,042 tons of waste wood for the year 2010.

City of Martinsville Solid Waste Management Plan 5-Yr Update

TABLE II

**WASTE STREAM FOR REGION
JANUARY, 2006 - DECEMBER, 2010**

<u>YEAR</u>	<u>RESIDENTIAL/ COMMERCIAL</u>	<u>INDUSTRIAL/ CDD/YARD</u>	<u>SLUDGE</u>	<u>TOTAL</u>
2007	46,351	22,336	9,411	78,098
2008	35,885	24,568	9,777	70,230
2009	34,880	19,020	9,326	63,226
2010	34,665	21,354	8,663	64,682
TOTALS	151,780	87,279	37,177	276,236
% of WS	54.9%	31.6%	13.5%	
AVG. TONS/YR		69,059		
AVG. TONS/DAY		220.6		

*FPC began receiving sludge from the Region in 11/2006 so this year data was not included in the calculations.

APPENDIX 4

Solid Waste Projections

**MUNICIPAL SOLID WASTE GENERATION PROJECTIONS FOR THE CITY OF MARTINSVILLE,
HENRY COUNTY, AND THE TOWN OF RIDGEWAY**

Given:

Tons MSW/person/day = 1.500E-03
(Use EPA estimate of 3.00 lbs/person/day)

Year	Total Regional Population	Tons MSW/day	Annual MSW Needs (Tons)	Cumulative MSW Needs (Tons)
2010	68,859	103	37,700	37,700
2011	68,666	103	37,595	75,295
2012	68,474	103	37,490	112,785
2013	68,282	102	37,385	150,169
2014	68,091	102	37,280	187,449
2015	67,900	102	37,176	224,624
2016	67,710	102	37,071	261,696
2017	67,521	101	36,968	298,664
2018	67,332	101	36,864	335,528
2019	67,143	101	36,761	372,289
2020	66,931	100	36,645	408,933
2021	66,931	100	36,645	445,578
2022	66,931	100	36,645	482,223
2023	66,931	100	36,645	518,868
2024	66,931	100	36,645	555,512
2025	66,931	100	36,645	592,157
2026	66,931	100	36,645	628,802
2027	66,931	100	36,645	665,446
2028	66,931	100	36,645	702,091
2029	66,931	100	36,645	738,736
2030	66,931	100	36,645	775,381

**INDUSTRIAL WASTE GENERATION PROJECTIONS FOR THE CITY OF MARTINSVILLE,
HENRY COUNTY, AND THE TOWN OF RIDGEWAY**

Given:

Total Industrial Waste (IW) Disposed in 2010 (tons) = 21,354
 Total Population in 2010 (persons) = 68,859
 Tons Industrial Waste/person/day = 8.496E-04

Year	Total Regional Population	Tons IW/day	Annual IW Needs (Tons)	Cumulative IW Needs (Tons)
2010	68,859	59	21,354	21,354
2011	68,666	58	21,294	42,648
2012	68,474	58	21,235	63,883
2013	68,282	58	21,175	85,058
2014	68,091	58	21,116	106,174
2015	67,900	58	21,057	127,231
2016	67,710	58	20,998	148,228
2017	67,521	57	20,939	169,167
2018	67,332	57	20,880	190,048
2019	67,143	57	20,822	210,870
2020	66,931	57	20,756	231,626
2021	66,931	57	20,756	252,382
2022	66,931	57	20,756	273,138
2023	66,931	57	20,756	293,894
2024	66,931	57	20,756	314,650
2025	66,931	57	20,756	335,406
2026	66,931	57	20,756	356,162
2027	66,931	57	20,756	376,919
2028	66,931	57	20,756	397,675
2029	66,931	57	20,756	418,431
2030	66,931	57	20,756	439,187

**SLUDGE GENERATION PROJECTIONS FOR THE CITY OF MARTINSVILLE,
HENRY COUNTY, AND THE TOWN OF RIDGEWAY**

Given:

Total Sludge Disposed in 2010 (tons) = 9,653
 Total Population in 2010 (persons) = 68,859
 Tons Sludge/person/day = 3.841E-04

Year	Total Regional Population	Tons Sludge/day	Annual Sludge Needs (Tons)	Cumulative Sludge Needs (Tons)
2010	68,859	26	9,653	9,653
2011	68,666	26	9,626	19,279
2012	68,474	26	9,599	28,878
2013	68,282	26	9,572	38,450
2014	68,091	26	9,545	47,996
2015	67,900	26	9,519	57,514
2016	67,710	26	9,492	67,006
2017	67,521	26	9,465	76,472
2018	67,332	26	9,439	85,910
2019	67,143	26	9,412	95,323
2020	66,931	26	9,383	104,706
2021	66,931	26	9,383	114,088
2022	66,931	26	9,383	123,471
2023	66,931	26	9,383	132,854
2024	66,931	26	9,383	142,237
2025	66,931	26	9,383	151,619
2026	66,931	26	9,383	161,002
2027	66,931	26	9,383	170,385
2028	66,931	26	9,383	179,767
2029	66,931	26	9,383	189,150
2030	66,931	26	9,383	198,533

**RECYCLABLE MATERIALS GENERATION PROJECTIONS FOR THE CITY OF MARTINSVILLE,
HENRY COUNTY, AND THE TOWN OF RIDGEWAY**

Given:

Total Recycled in 2010 (tons) = 25,996
 Total Population in 2010 (persons) = 68,859
 Tons Recyclables/person/day = 1.034E-03

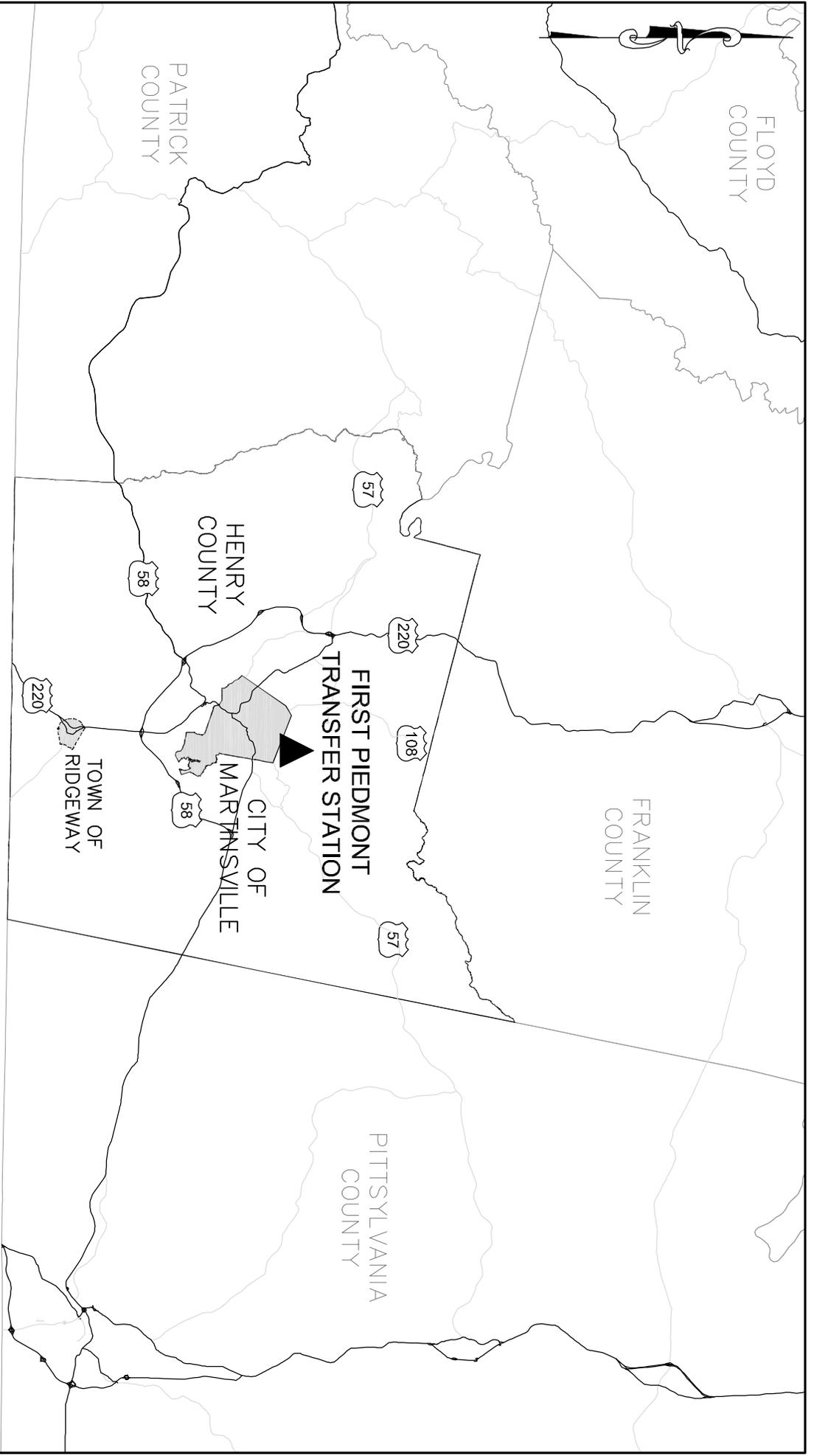
Year	Total Regional Population	Tons Recyclables/day	Annual Recyclable Needs (Tons)	Cumulative Recyclable Needs (Tons)
2010	68,859	71	25,996	25,996
2011	68,666	71	25,923	51,919
2012	68,474	71	25,851	77,770
2013	68,282	71	25,778	103,548
2014	68,091	70	25,706	129,254
2015	67,900	70	25,634	154,888
2016	67,710	70	25,562	180,451
2017	67,521	70	25,491	205,942
2018	67,332	70	25,419	231,361
2019	67,143	69	25,348	256,709
2020	66,931	69	25,268	281,977
2021	66,931	69	25,268	307,246
2022	66,931	69	25,268	332,514
2023	66,931	69	25,268	357,782
2024	66,931	69	25,268	383,050
2025	66,931	69	25,268	408,318
2026	66,931	69	25,268	433,586
2027	66,931	69	25,268	458,854
2028	66,931	69	25,268	484,122
2029	66,931	69	25,268	509,391
2030	66,931	69	25,268	534,659

**TOTAL SOLID WASTE GENERATION PROJECTIONS FOR THE CITY OF MARTINSVILLE,
HENRY COUNTY, AND THE TOWN OF RIDGEWAY**

Year	Annual Disposal Needs Less Recycling (Tons)	Cumulative Disposal Needs Less Recycling (Tons)	Cumulative Disposal Needs With Recycling (Tons)
2010	68,707	68,707	94,703
2011	68,515	137,222	189,141
2012	68,323	205,545	283,315
2013	68,132	273,677	377,225
2014	67,941	341,618	470,873
2015	67,751	409,369	564,258
2016	67,561	476,930	657,381
2017	67,372	544,302	750,244
2018	67,183	611,486	842,847
2019	66,995	678,481	935,191
2020	66,784	745,265	1,027,242
2021	66,784	812,048	1,119,294
2022	66,784	878,832	1,211,346
2023	66,784	945,615	1,303,397
2024	66,784	1,012,399	1,395,449
2025	66,784	1,079,183	1,487,501
2026	66,784	1,145,966	1,579,552
2027	66,784	1,212,750	1,671,604
2028	66,784	1,279,533	1,763,656
2029	66,784	1,346,317	1,855,707
2030	66,784	1,413,100	1,947,759

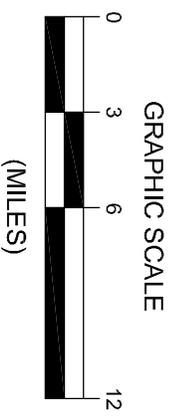
APPENDIX 5

Map of Active Waste Facilities in the Region



NOTE:
 BASE MAP INFORMATION PROVIDED BY VIRGINIA DEPARTMENT
 OF TRANSPORTATION (VDOT).

NORTH CAROLINA



2211 IV MEADOWVIEW RD GREENSBORO, NC 27407 PHONE: (336) 323-0992 © 2011 Joyce Engineering, Inc. All rights reserved.			SCALE 1" = 6 MILES	PROJECT NO. 241.1101.11	CITY OF MARTINSVILLE AND HENRY COUNTY SOLID WASTE MANAGEMENT PLAN ACTIVE SOLID WASTE MANAGEMENT FACILITIES	DRAWING NO. 2
REVISIONS AND RECORD OF ISSUE NO. BY CK APP						
L:\Martinsville\dwg\2011 SIMP_UPDATE\2011 SIMP_Solid Waste Management Facilities.dwg, Layout: REGIONAL_MAP 10-13-11 - 10:33am						

APPENDIX 6

List of All Solid Waste Facilities in the Region

SOLID WASTE FACILITIES IN THE CITY OF MARTINSVILLE, HENRY COUNTY, AND THE TOWN OF RIDGEWAY

<u>Facility Name</u>	<u>Permit Number</u>	<u>Type of Facility</u>	<u>Status</u>	<u>County/City</u>	<u>Year Permitted</u>	<u>Mail Address</u>	<u>Telephone</u>
EI DuPont Incinerator	007	Incineration/Energy	Closed	Henry	1971	EI DuPont, Martinsville, VA 24112	540-632-9761
EI DuPont Landfill	008	Industrial	Closed	Henry	1971	EI DuPont, Martinsville, VA 24112	540-632-9761
Henry County Sanitary Landfill	003	Sanitary	Closed	Henry	1971	Henry County, Collinsville, VA 24078	540-638-5311
Henry County Sanitary Landfill	320	Sanitary	Closed	Henry	1981	Henry County, Collinsville, VA 24088	540-638-5311
Patrick County Correctional Unit #2	PBR281	RMW (S)	Unknown	Henry	--	Route 2, Ridgeway, VA 24148	Not Available
Martinsville Sanitary Landfill	049	Sanitary	Closed	Martinsville	1972	City of Martinsville, Martinsville, VA 24114	540-666-5180
First Piedmont Corporation - Martinsville Transfer Station	PBR520	Transfer Station	Active	Martinsville	2005	P.O. Drawer 1069, Chatham, VA 24531	434-432-0211
Memorial Hospital of Martinsville and Henry County	PBR130	RMW (I)	Closed	Henry	1998	Memorial Hospital of Martinsville and Henry County, P.O. Box 4788, Martinsville, VA 24115	540-666-5311
Memorial Hospital of Martinsville and Henry County	PBR297	RMW (I&S)	Unknown	Martinsville	--	Memorial Hospital of Martinsville and Henry County, P.O. Box 4788, Martinsville, VA 24115	540-666-7601

Legend:

Incineration/Energy = Incineration/Energy Recovery Facility

Industrial = Industrial Landfill

RMW (I) = Regulated Medical Waste Incineration

RMW (I&S) = Regulated Medical Waste Incineration & Steam Sterilization

RMW (S) = Regulated Medical Waste Steam Sterilization

Sanitary = Sanitary Landfill

APPENDIX 7

Locality Recycling Rate Report Form

The Virginia Annual Recycling Rate Report

Calendar Year 2009 Summary



November 2010

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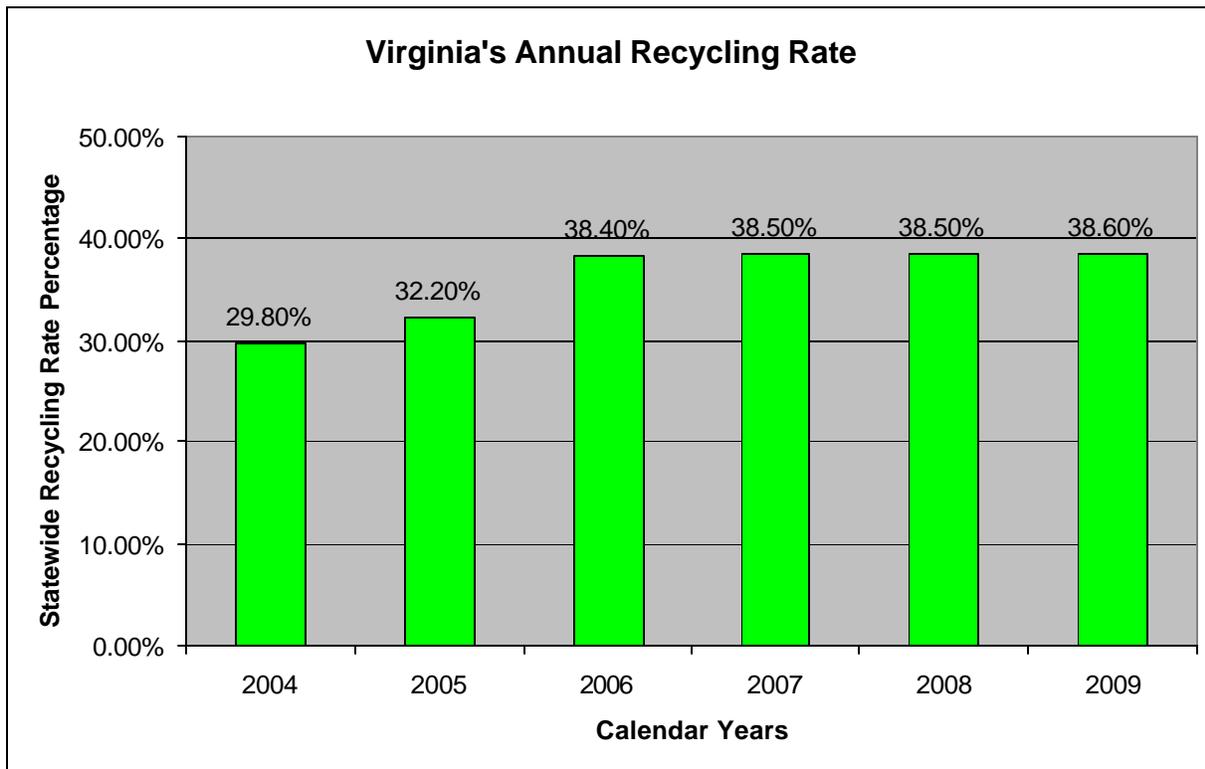
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Trends for CY 2009	2
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Recycling Action Plans	3
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Recycling Pie Chart	10

VIRGINIA'S STATEWIDE RECYCLING RATE

FOR CALENDAR YEAR 2009

The Virginia Department of Environmental Quality (DEQ) has completed its review of the recycling rate data reported for calendar year (CY) 2009. The data for this summary report was compiled from the reports submitted by the 71 solid waste planning units (SWPUs), and represents recycling information from 324 Virginia cities, counties and towns. In some cases, reported data was adjusted for consistency with the Virginia Solid Waste Planning Regulation (9 VAC 20-130 et. seq.).

Virginia's calculated recycling rate for CY 2009 is 38.6%. For the first time since the adoption of the recycling mandate in 1989, all Solid Waste Planning Units have met or exceeded their respective required recycling rates. This achievement reflects well upon the commitment made by Virginia localities to promote and support recycling over the last twenty-one years.



Statewide Recycling Rate Data – 3-year summary

2009 – 3,490,151 tons of material recycled or reused, and 9,098,045 tons of solid waste generated (calculation includes +.23% for source reduction initiatives)

2008 – 3,661,027 tons of material recycled or reused, and 9,542,428 tons of solid waste generated (calculation includes +.17% for source reduction initiatives)

2007 – 3,637,933 tons of material recycled or reused, and 9,526,959 tons of solid waste generated (calculation includes +.27% for source reduction initiatives)

Areas Reporting Highest Rates – 2007-2009

Higher recycling rates were reported in the more densely populated areas of the state. For CY 2009, these areas reported a total of 3 million recycled tons, or 86 % of all recyclables collected, and had a calculated average recycling rate of 41 %. These areas include:

Calculated Regional Recycling Rates by Year			
<u>Area</u>	<u>CY 2009</u>	<u>CY 2008</u>	<u>CY 2007</u>
Bristol Area	41.7 %	39.5%	31.4%
Roanoke Area	42.1 %	33.3%	32.9%
Lynchburg Area	32.0 %	34.0%	40.7%
Northern Shenandoah Valley	36.5 %	33.5%	35.8%
Fredericksburg Area	51.4 %	47.1%	46.5%
Richmond Area	52.8 %	52.8%	53.0%
Northern Virginia	37.2 %	37.1%	35.4%
Hampton Roads/Tidewater Area	36.5 %	31.2%	43.3%

Trends Observed in CY 2009 Reports

In reviewing the statewide totals from the recycling rate reports, the following trends were observed:

- **Principal Recyclable Materials* (PRMs) decreased about 1 %; Credits* decreased overall by 15 %; and Municipal Solid Waste* (MSW) disposed decreased by 5 %.**

** PRMs, Credits and MSW disposed are defined on Page 8 of this report.*

As subsets of the PRM category, the commodity capture rates changed as indicated:

- **Paper 17.0 % down from CY 2008 level**
- **Metals 9 % up from CY 2008 level**
- **Plastics 5 % up from CY 2008 level**
- **Glass 10 % down from CY 2008 level**
- **Commingled 18 % down from CY 2008 level**
- **Waste tires 9 % down from CY 2008 level**
- **Yard/Wood waste 4 % up from CY 2008 level**
- **Used oil/filters/antifreeze 42 % up from CY 2008 level**
- **Electronics 69 % up from CY 2008 level**

Mandated Recycling Rate Results

In each of the last four reporting years, more of the reporting entities (SWPUs) have met the required recycling rate:

<u>Year (% meeting rate)</u>	<u># Reports</u>	<u>25 % or Greater</u>	<u>15% to 25 %</u>	<u># below mandated recycling rate</u>
CY 2009 (100 %)	71	51	20	0
CY 2008 (97 %)	71 *	48	21	2
CY 2007 (89 %)	74	49	19	8
CY 2006 (86 %)	74	46	18	10

** The reduction in number of reports submitted is due to consolidation and re-alignment of SWPU membership.*

Each SWPU is required to achieve a minimum 25 % recycling rate *unless*

- its population density is less than 100 persons per square mile, or
- its civilian unemployment rate is 50 % or more above the state wide unemployment average.

SWPUs meeting these criteria were required to achieve a minimum 15 % recycling rate. Using this two-tiered recycling mandate standard, 71 of the 71 SWPUs (or 100 %) met or exceeded their minimum mandated recycling rate.

Solid Waste Management Planning and Recycling Action Plans

DEQ continues to review the required Solid Waste Management Plans (SWMPs) and any updates submitted by the SWPUs for completeness, including locality or regional recycling program information. If at any time the SWPU reports less than the required 15 % or 25 % recycling rate, DEQ will require a Recycling Action Plan (RAP) be submitted as an amendment to the SWPU's Solid Waste Management Plan to identify specific elements of the recycling program that will be improved in order for the SWPU to achieve its mandated recycling rate.

A RAP requires both a commitment by the SWPU to provide resources necessary to improve its program, as well as a timeline for achieving the program elements. The RAP must be adopted by the administrative governmental board(s) for all localities covered by the Solid Waste Management Plan, and then approved by DEQ. Regular reporting on the progress made on the RAP elements is required until such time as the SWPU meets its minimum required recycling rate.

Calculated Recycling Rates for CY 2009

Solid Waste Planning Unit Recycling Rates and Data

REPORTING ENTITY (Solid Waste Planning Units)	CY 2009 Recycling Rate* (%)	CY 2009 Total Recycled Tons (PRMs + Credits)	CY 2009 Total MSW Generation Tons (PRMs + Credits + MSW disposed)
Statewide Totals	38.6 % *	3,490,151 tons	9,098,045 tons
Accomack County SWPU	25.1 *	8,770	33,733
Alexandria (City) SWPU	28.6	56,051	195,791
Alleghany Highlands SWPU	21.6	5,094	23,635
Amelia County SWPU	29.8 *	2,621	8,797
Amherst County SWPU	28.5	8,755	30,680
Arlington County SWPU	40 *	124,275	279,410
Augusta –Staunton-Waynesboro SWPU	26.6	33,691	126,842
Bath County SWPU	26.2 *	1,525	6,297
Bedford County SWPU	42 *	25,748	64,372
Botetourt County SWPU	19.1	3,679	19,245
Bristol (City) SWPU	41.7	10,096	24,219
Brunswick County SWPU	25.3	4,162	16,430
Buckingham County SWPU	35	5,390	15,409
Caroline County SWPU	15.3	2,141	13,963
Carroll-Grayson-Galax SWPU	29.8	12,084	40,538
Central Virginia Waste Management Authority SWPU (Counties of Charles City, Chesterfield, Goochland, Hanover, Henrico, New Kent, Powhatan, Prince George; Cities of Richmond, Hopewell, Colonial Heights and Petersburg)	52.8 *	656,461	1,121,670

REPORTING ENTITY (Solid Waste Planning Units)	CY 2009 Recycling Rate* (%)	CY 2009 Total Recycled Tons (PRMs + Credits)	CY 2009 Total MSW Generation Tons (PRMs + Credits + MSW disposed)
Craig County SWPU	22.8	812	3,566
Culpeper County SWPU	30.4	10,273	33,752
Cumberland Plateau Regional Waste Management Authority SWPU (Buchanan, Dickenson and Russell Counties)	35.3 *	29,460	83,516
Danville (City) SWPU	41.4	10,790	26,073
Fairfax (City) SWPU	49.9	24,182	48,455
Fairfax County SWPU	39.4 *	445,624	1,190,306
Falls Church (City) SWPU	57.6 *	7,183	12,922
Fauquier County SWPU	31.8 *	33,496	102,654
Floyd County SWPU	24.7 *	3,954	15,223
Franklin County SWPU	29.6	14,507	49,012
Gloucester County SWPU	31.8	12,824	40,307
Greater Rockingham SWPU	27.5	17,392	63,291
Harrisonburg (City) SWPU	25.9	19,558	75,376
Herndon (Town) SWPU	38.9	9,569	24,607
Highland County SWPU	20.6	402	1,951
King George County SWPU	20 *	51,021	66,265
Lee County SWPU	17.8	3,472	19,481
Loudoun County SWPU	31.2	95,869	306,986
Louisa County SWPU	35.8	7,781	21,724

REPORTING ENTITY (Solid Waste Planning Units)	CY 2009 Recycling Rate* (%)	CY 2009 Total Recycled Tons (PRMs + Credits)	CY 2009 Total MSW Generation Tons (PRMs + Credits + MSW disposed)
Lunenburg County SWPU	17.2	2,371	13,797
Madison County SWPU	24.9	1,969	7,920
Manassas (City) SWPU	43	24,404	56,701
Manassas Park (City) SWPU	42.1	8,293	19,678
Martinsville (City)/Henry County SWPU	30.3	23,457	77,357
Montgomery Regional Solid Waste Authority SWPU (Montgomery County, Blacksburg and Christiansburg)	32.1	34,388	95,077
Mount Rogers PDC SWPU (Counties of Bland, Smyth, Washington, and Wythe)	26	21,689	83,304
Newport News (City) SWPU	36.7	159,306	350,392
New River Resource Authority SWPU (Counties of Pulaski and Giles; City of Radford)	31.4	34,759	90,660
Northampton County SWPU	21.6	3,757	17,389
Northern Neck PDC SWPU (Counties of Lancaster, Northumberland, Richmond and Westmoreland)	22.1	12,010	54,230
Northern Shenandoah Valley Regional Commission SWPU (Counties of Clarke, Frederick, Shenandoah, Warren and Page; City of Winchester)	36.5	72,388	198,282
Nottoway County SWPU	15	3,101	20,652
Orange County SWPU	21.5	9,067	25,762
Patrick County SWPU	36.3	4,345	11,971
Pittsylvania County SWPU	30.1	13,202	43,794
Prince Edward - Cumberland SWPU	22.2	5,873	26,483

REPORTING ENTITY (Solid Waste Planning Units)	CY 2009 Recycling Rate* (%)	CY 2009 Total Recycled Tons (PRMs + Credits)	CY 2009 Total MSW Generation Tons (PRMs + Credits + MSW disposed)
Prince William County SWPU	36.1	157,646	432,877
Rappahannock County SWPU	22.4	1,311	5,847
Rappahannock Regional Solid Waste Management Board SWPU (County of Stafford and City of Fredericksburg)	45.4	61,430	141,430
Region 2000 (Counties of Nelson, Appomattox and Campbell, Cities of Lynchburg and Bedford)	32 *	101,110	302,317
Roanoke (City) SWPU	48.7	63,445	108,597
Roanoke County SWPU	28	17,325	61,843
Rockbridge – Lexington – Buena Vista SWPU	43.8	15,882	36,294
Salem (City) SWPU	46.9	20,662	44,080
Scott County SWPU	16.2	2,919	17,965
Southeastern Public Service Authority SWPU (Counties of Isle of Wight and Southampton; Cities of Chesapeake, Franklin, Norfolk, Portsmouth, Suffolk, and Virginia Beach)	32.7 *	555,210	1,588,823
Southern Crater Region SWPU (Counties of Dinwiddie, Greensville, Surry, and Sussex; City of Emporia)	17.7	12,734	72,084
Southside Regional PSA SWPU (Counties of Charlotte, Halifax and Mecklenburg)	15.4	8,325	53,925
Spotsylvania County SWPU	37.3	50,041	108,646
Tazewell County SWPU	22.1	15,603	70,544
Thomas Jefferson PDC SWPU (Counties of Albemarle, Fluvanna, and Greene; City of Charlottesville)	31.2	54,399	179,551
Vienna (Town) SWPU	53	5,378	10,142

REPORTING ENTITY (Solid Waste Planning Units)	CY 2009 Recycling Rate* (%)	CY 2009 Total Recycled Tons (PRMs + Credits)	CY 2009 Total MSW Generation Tons (PRMs + Credits + MSW disposed)
Vinton (Town) SWPU	41.3 *	6,597	10,459
Virginia Peninsulas Public Service Authority SWPU (Counties of Essex, James City, King & Queen, Mathews, Middlesex, and York; Cities of Hampton, Poquoson, and Williamsburg)	35.4	144,234	407,174
Wise County SWPU	30.4	18,319	60,234
STATEWIDE TOTALS CY 2009	38.6 % *	3,490,151 tons	9,098,045 tons

* All data based on adjustments by DEQ for consistency with 9VAC-20-130-10 and 9VAC20-130-120, with a 5 % maximum percentage allowed for credits to the base recycling rate calculated by a solid waste planning unit. A 2 % source reduction credit may have been added to the calculated recycling rates for a documented source reduction programs.

PRMs = Principal Recyclable Materials (paper, metal, plastic, glass, commingled materials, yard waste, waste wood, textiles, waste tires, used oil, used oil filters, used antifreeze, inoperative automobiles, batteries, electronics and other)

CREDITS = Recycling Residues, Solid Waste Reused, and Non-MSW Recycled (includes construction and demolition material, ash and debris), and Source Reduction Initiatives. Source Reduction Initiatives must be documented as SWPU policy and promoted across the SWPU.

MSW Disposed = Municipal solid waste delivered to sanitary landfills or incinerators for disposal.

Recycling Rate Report Summary

Virginia Solid Waste Planning Units Reporting Rate Information for CY 2009

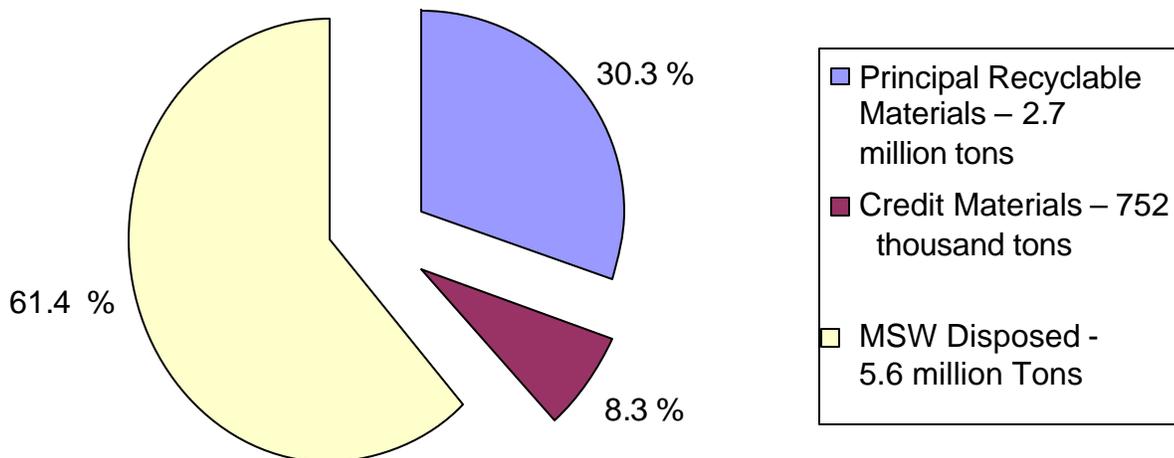
71 Recycling Rate Reports, representing **324 Virginia localities** and every **Solid Waste Planning Unit**, were received. This represents a return rate of 100 %. Totals for all reports are presented below:

Principal Recyclable Material (PRM)		Credits			Total MSW Disposed	
Paper	725,026	Recycling Residue	14,750		Household Waste	4,539,568
Metal	782,609	Solid Waste Reused	605,039		Commercial Waste	958,629
Plastic	30,667	Non-MSW Recycled	132,721		Institutional Waste	104,567
Glass	24,005	TOTAL CREDITS (C) (Tons)	752,510		Other:	5,130
Commingled	144,753				TOTAL MSW (M) (Tons)	5,607,895
Yard Waste	537,675					
Waste Wood	231,406					
Textiles	23,117					
Waste Tires	60,961					
Used Oil	66,454	2 % Source Reduction Credit	8 entities, equaling .23% overall			
Used Oil Filters	1,786					
Used Antifreeze	5,954				2009 State Recycling Rate	
Auto Bodies	4,101	$((P+C)/(P+C+M) \times 100) + \text{Source Reduction Credit}$			38.6 %	
		$(3,490,151/9,098,045) \times 100 + .23\%$				
Batteries	16,212					
Electronics	7,755					
Other:	75,159					
		<i>(rounding of individual data entries may affect sums in Totals)</i>				
Total PRM (P) (Tons)	2,737,641					

* All data based on adjustments by DEQ for consistency with 9VAC-20-130-10 and 9VAC20-130-120.

RECYCLING IN VIRGINIA

2009 Statewide Recycling Rate of 38.6 %



Percentages as shown reflect adjustment based upon Source Reduction Credit of .23% applied to calculations.

PRMs = Principal Recyclable Materials (paper, metal, plastic, glass, commingled materials, yard waste, waste wood, textiles, waste tires, used oil, used oil filters, used antifreeze, inoperative automobiles, batteries, electronics and other)

CREDITS = Recycling Residues, Solid Waste Reused, and Non-MSW Recycled (includes construction and demolition material, ash and debris), and Source Reduction Initiatives. Source Reduction Initiatives must be documented as SWPU Policy and promoted across the SWPU.

MSW Disposed = Municipal solid waste delivered to sanitary landfills or incinerators for disposal.

Report prepared by Steve Coe, Virginia DEQ
steve.coe@deq.virginia.gov or 804-698-4029

APPENDIX 8

Recycling Rate Estimates

**RECYCLING RATE ESTIMATES
FOR THE
CITY OF MARTINSVILLE, HENRY COUNTY, AND THE TOWN OF RIDGEWAY**

Principal Recycle Materials (PRM)

<u>Item</u>	<u>Quantity (Tons)</u>	<u>% of Total</u>
Paper	14,277.69	54.92%
Metal	7,001.11	26.93%
Plastic	190.04	0.73%
Glass	308.29	1.19%
Commingled	0.00	0.00%
Yard Waste	0.00	0.00%
Waste Wood	2,894.38	11.13%
Textiles	445.62	1.71%
Waste Tires	188.37	0.72%
Used Oil	77.07	0.30%
Used Oil Filters	10.21	0.04%
Used Antifreeze	3.65	0.01%
Abandoned automobiles recovered	0.00	0.00%
Batteries	44.20	0.17%
Electronics	19.54	0.08%
Other	536.29	2.06%
Total Recyclables	25,996	
Total Disposed	55,831	
Total Credits	614	
Base Recycle Rate*	31.8%	
Final Recycle Rate**	32.3%	

*Recycle Rate = Total Recyclables / Total Recyclables+Total Disposed

** Recycle Rate = (Total Recyclables+Credit)/(Total Recyclables+Credit+Disposed)

APPENDIX 9

Public Hearing Notice and Minutes

APPENDIX 10

Board Resolutions



PUBLIC HEARING NOTICE

The Henry County Board of Supervisors will hold a public hearing on Tuesday, November 22, 2011 at 6:00 p.m., or as soon thereafter as can be heard, in the Board Meeting Room on the first floor of the Henry County Administration Building at 3300 Kings Mountain Road in Collinsville, Virginia.

The purpose of the public hearing is to receive citizen input on a proposed Solid Waste Management Plan.

A copy of the draft Solid Waste Management Plan may be viewed in the County Administrator's Office in the County Administration Building on King's Mountain Road, between the hours of 8:00 a.m. and 5:00 p.m., Monday through Friday.

Benny Summerlin
County Administrator



Henry County Board of Supervisors

Meeting Date November 22, 2011

Item Number 18

Issue

Public Hearing - Consideration of Change to Henry County Ordinance Concerning Tax Collections

Background

John Rife, the County's tax collection consultant with TACS, along with County Attorney George Lyle and County Treasurer Scott Grindstaff, have reviewed the County Ordinance regarding tax collection efforts. They are recommending a change that would shift the burden of paying certain collection and court costs to the offender instead of the County. Legal fees already associated with collecting certain delinquent taxes are currently paid by the delinquent taxpayer; these changes would affect cases that require court action and other collection techniques. As with any ordinance change, this action would require a public hearing before action could be taken. Last month the Board set the public hearing on this issue for the November 22 meeting.

Attachments

1. [Memo from County Attorney George Lyle](#)
2. [Public Hearing Notice](#)

Staff Recommendation

Staff recommends approval of the ordinance changes as outlined in the memo from Mr. Lyle.

MEMO

TO: Board of Supervisors

FROM: George Lyle

DATE: October 5, 2011

Re: Amendment to county tax collection ordinance

Taxing Authority Consulting Services, which Henry County uses to assist the treasurer and my office in collection of delinquent taxes and other charges, has discovered a gap in our ordinance which it recommends "closing". The recommended change will help the county save money in the collection of delinquent tax accounts, by requiring those costs to be paid by the delinquent debtor.

The legal fees associated with collecting the delinquent debt are already assessed to the delinquent taxpayer. However, in cases that are seriously delinquent and require court action and other collection techniques, there are other costs which sometimes must be paid by the County in order to track down the debtor and/or compel payment of the tax. If the "county" pays the cost, this means all the tax payers who paid on time are bearing some of the cost of chasing down those who do not pay on time.

The recommended change is specifically authorized by Virginia law.

The Board of Supervisors has long standing policy of collecting delinquent taxes as quickly and fairly as possible. In practice, that means the delinquent debtors who require the county to take legal action to collect the tax debt shall bear the cost of collecting the debt. This amendment further clarifies that all the costs of collection shall be borne by the party who forced the action to be taken, in this case the person who does not pay their taxes in a timely manner.

Before any delinquent tax payer is referred for collection, efforts are made by the treasurer to set up payment plans or otherwise collect the debt without the need of incurring any collection costs.

The recommended change is detailed below.

Title 8 section 104 would be amended to add an additional subsection with the following language:

E. There shall be chargeable upon each person with delinquent taxes or other delinquent charges administrative fees and collection costs as provided by Virginia Code Section 58.1-3958 for accounts that are more than 30 days delinquent after notice of the delinquency is provided."



PUBLIC HEARING NOTICE

The Henry County Board of Supervisors will hold a public hearing on Tuesday, November 22, 2011 at 6:00 p.m., or as soon thereafter as can be heard, in the Board Meeting Room on the first floor of the Henry County Administration Building at 3300 Kings Mountain Road in Collinsville, Virginia.

The purpose of the public hearing is to receive citizen input on a proposed amendment to the Henry County Code regarding administrative fees/costs associated with the collection of delinquent accounts.

A copy of the full text of both ordinances may be viewed in the County Administrator's Office in the County Administration Building on Kings Mountain Road, between the hours of 8:00 a.m. and 5:00 p.m., Monday through Friday.

Benny Summerlin
County Administrator



Henry County Board of Supervisors

Meeting Date November 22, 2011

Item Number 19

Issue

Public Hearing – Rezoning Application R-11-10 – Kenneth A. Moorefield

Background

The property is located at 65 Whalen Road in the Blackberry District and is shown on Tax Map 25.2/139A. The applicant is requesting the rezoning of approximately 3.9-acres from Suburban Residential District S-R to Rural Residential District R-R. The applicant wishes to place a single wide manufactured home on this property.

Attachments

1. [Application for Rezoning](#)
2. [Letter from Applicant](#)
3. [Vicinity Map](#)
4. [Aerial Photo of the Property](#)
5. [Survey](#)
6. [Excerpt from Tax Map](#)

Staff Recommendation

Following a public hearing, the Planning Commission recommended that the rezoning request be approved. Staff also recommends approval of the request.

R-11-10

COUNTY OF HENRY

APPLICATION FOR REZONING

Part 1 - To be completed by Applicant
Please type or print in ink the following information

Applicant's Name Kenneth A. Moorefield Telephone: 276-732-7627

Applicant's Address: 165 Glendale Ct. Collinsville, Va.

Location of Property: 65 Whalen Rd. (proposed)

Real Estate Map and Parcel Number 25.2 / 139A Size of Property: 3.906 acres/sq.ft

Existing Land Use: NONE

Proposed Land Use: Singlewide TRAILOR / GOATS

Existing Zoning: SR Proposed Zoning: AI amended to R-R

To be completed by County:

The Henry County Planning Department will list below the name and complete address (including the zip code) of the owner of all property adjacent to or directly across a road from the property for which the rezoning is requested.

Name: Kenneth A. Moorefield (Applicant)

Address: 165 Glendale Ct., Collinsville, VA 24078

Real Estate Map and Parcel Number _____ Zoning: _____

Name: Moorefield Properties, LLC

Address: 316 Westwood Ave., Bassett, VA 24055

Real Estate Map and Parcel Number 25.2 / 139A Zoning: SR

Name: Cody A. + Kristina L. Moorefield

Address: 316 Westwood Ave., Bassett, VA 24055

Real Estate Map and Parcel Number 25.2 / 139D Zoning: A1

ADDITIONAL SHEET

LISTING OF ADJACENT PROPERTY OWNERS

Attach to Application # _____ for _____ submitted by _____
_____ on _____

Name: Kimberly W. Lusk
Address: 29 Whalen Rd., Bassett, VA 24055
Real Estate Map and Parcel Number: 25.2/139C, 139B Zoning: SR

Name: Steven Douglas + Bettina G. Stone
Address: 661 Fairmont Dr., Bassett, VA 24055
Real Estate Map and Parcel Number: 25.2/143P Zoning: SR

Name: Wilma Gaye Clark, Marci Martin
Address: 300 Jeb Stuart Rd., Martinsville, VA 24112
Real Estate Map and Parcel Number: 25.2(34)/10.11A Zoning: SR

Name: Earl + Deatricia J. Sigmon Plyler
Address: 2841 Old Turnpike Rocky Mount, VA 24151
Real Estate Map and Parcel Number: 25.2(34)/11.12A Zoning: SR

Name: Victoria L. + David Rosales
Address: 75 Crescent Ct., Bassett, VA 24055
Real Estate Map and Parcel Number: 25.2(34)/12,13 Zoning: SR

Name: _____
Address: _____
Real Estate Map and Parcel Number: _____ Zoning: _____

Application for Rezoning

Page 2

I hereby apply for a change in the zoning classification of the property described herein subject to all County and State laws, ordinances, rules and regulations. I authorize appropriate County officials to enter upon the above-described property during normal business hours to conduct required inspections and post signs. I hereby certify, under penalties of perjury, that the above information is true, complete, and correct. I also understand that I or a representative must attend both the Planning Commission and Board of Supervisors public hearings.

Keith A. Maxwell
Signature of Applicant

Owner's consent if different from applicant:

Cody Moorefield President of Moorefield Properties, L.L.C.
Signature of Owner

Part 2 - To be completed by County

Rezoning Number: R-1-10 Date Completed Application Received 10-10-11

Date Planning Commission Public Hearing: 11-9-11 Dates of Advertisements 10-26-11, 11-2-11

Date Board of Supervisors Public Hearing: 11-22-11 Dates of Advertisements _____

I certify that, on 10-28-11, each of the property owners adjacent to and across the road from applicant's property were sent by first class mail a notification of the public hearings.

Priscilla Spencer
Signature of Staff

Staff recommendation: Approval
Recommendation by Planning Commission: Approval by 5 to 0 vote with 1 absent

Action by Henry County Board of Supervisors

Date: _____ Approved Denied

Clerk, Board of Supervisors

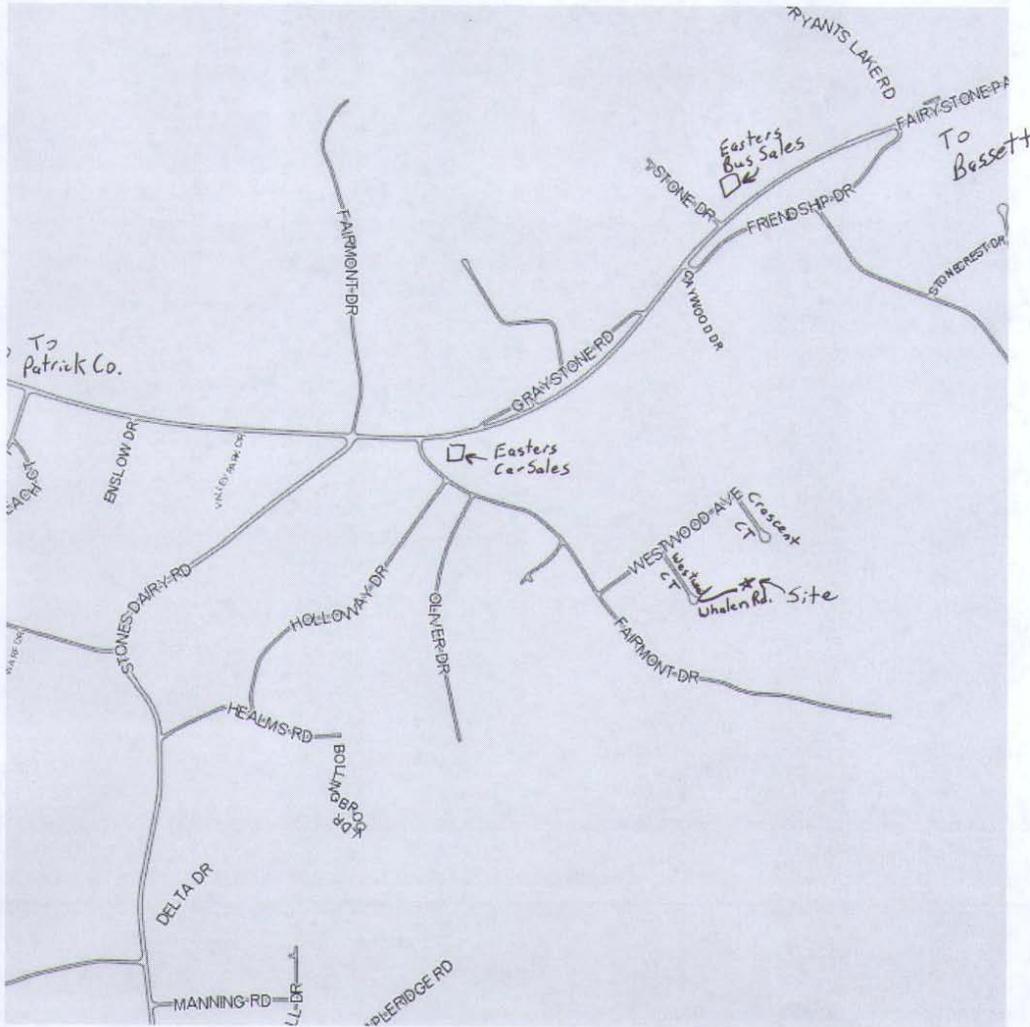
Rezoning Application

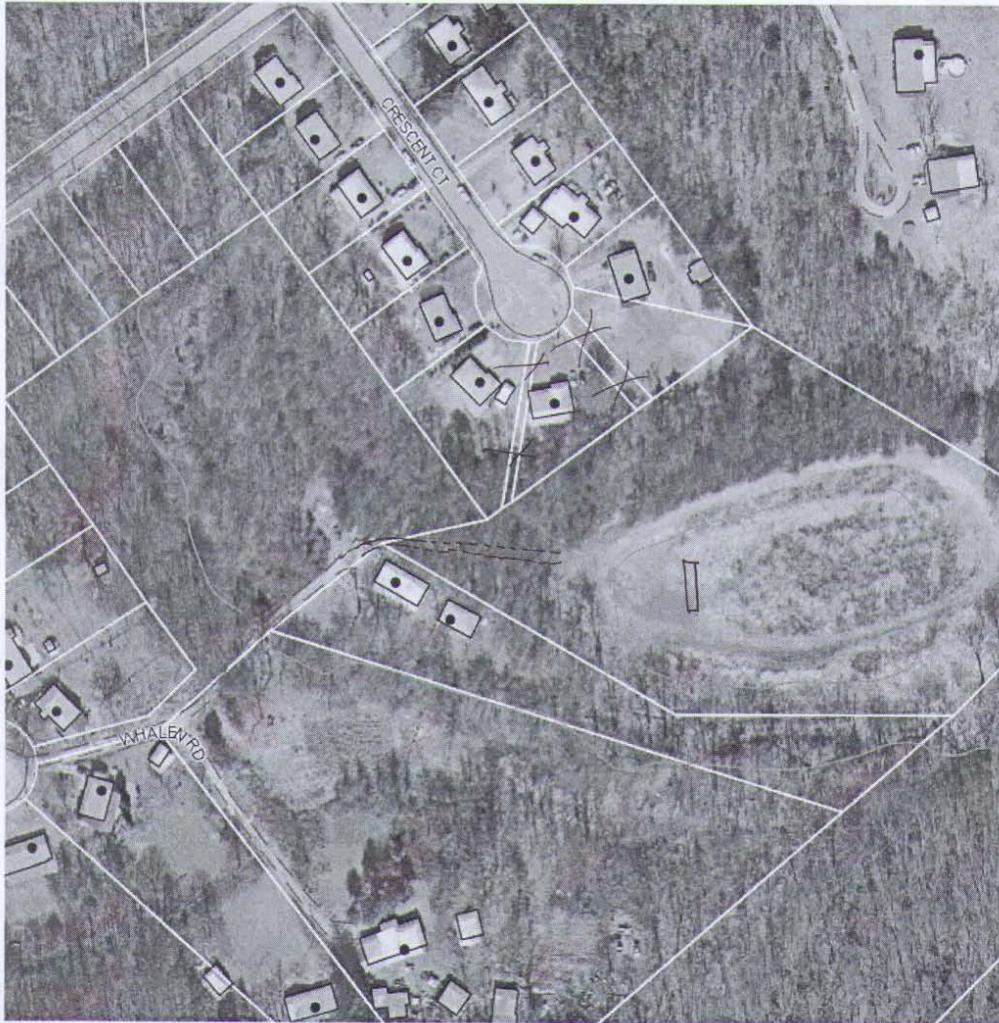
The current zoning for tract 139A is SR. The proposed zoning for this property is ^{Amended to RR} ~~A1 (Agricultural)~~. The proposed use for this land will be a single wide trailer moved on the land as a permanent residence, ~~also for the use of milking goats~~. I believe this rezoning of the property will have no effect on the surrounding area.

Thank you,

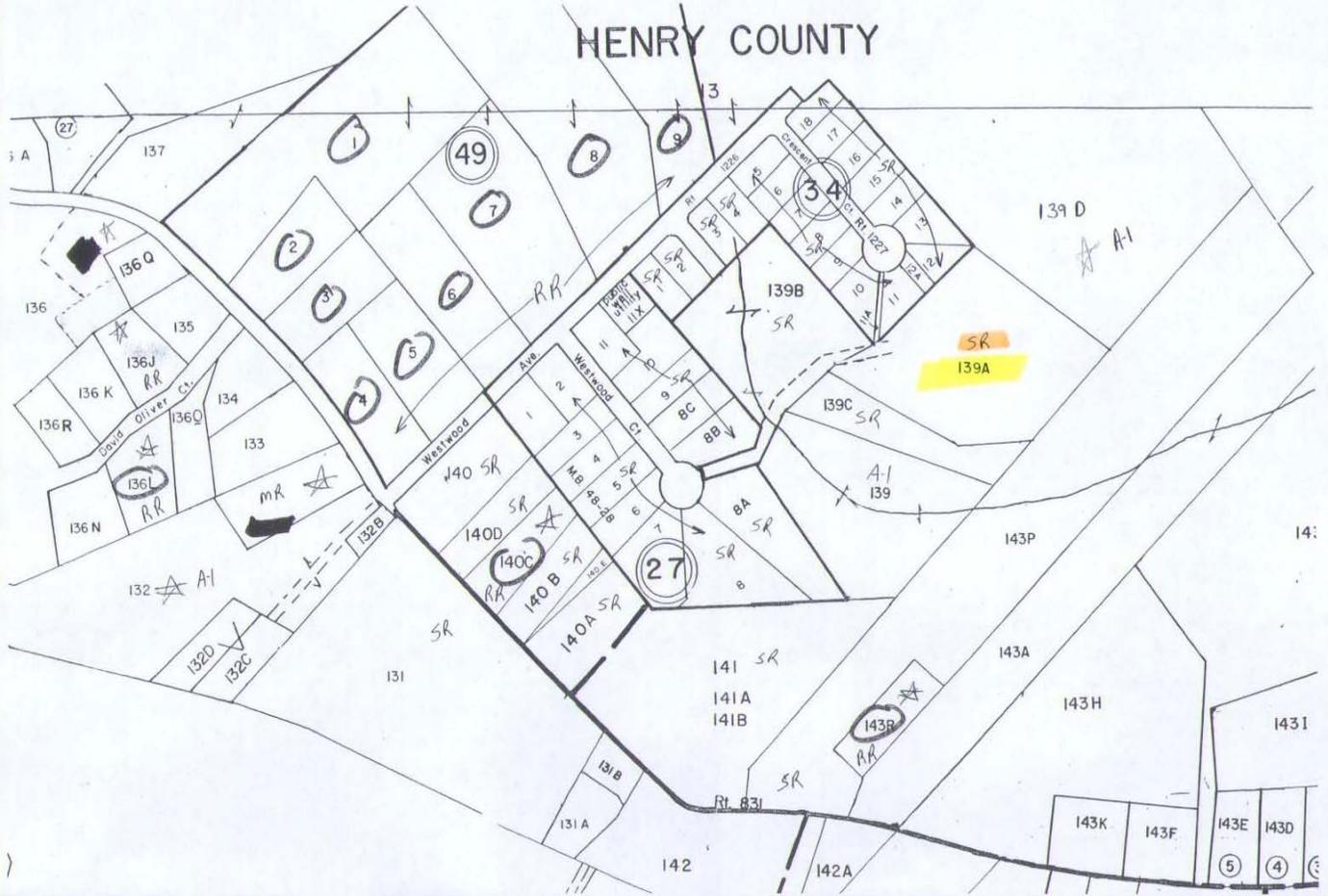
Kenneth Moorefield

276-732-7627





HENRY COUNTY





Henry County
Board of Supervisors

Meeting Date November 22, 2011

Item Number 20

Issue

General Highway Matters

Background

Lisa Hughes, Resident Engineer for the Virginia Department of Transportation, will address the Board on General Highway Matters.

Attachments

None

Staff Recommendation

None



Henry County Board of Supervisors

Meeting Date November 22, 2011

Item Number 20A

Issue

Consideration of Resolution Regarding Preston Road Upgrades

Background

A plan to upgrade Preston Road in the Horsepasture District has been at or near the top of the County's Secondary Road priority list for years. Lisa Hughes with VDOT is requesting Board approval of the attached resolution in order to move the project closer to fruition.

Attachments

[Proposed Resolution](#)

Staff Recommendation

Staff recommends approval of the resolution as presented.



**RESOLUTION
OF THE
HENRY COUNTY
BOARD OF SUPERVISORS**

WHEREAS, safe and accessible highways and roads are of utmost importance to the citizens of Henry County; and

WHEREAS, item number one on the secondary road plan for Henry County, project number 0687-044-436, calls for certain improvements and reconstruction to State Route 687 (Preston Road), and these improvements would encompass approximately 2.4 miles of the road:

NOW, THEREFORE, BE IT RESOLVED, on this 22nd day of November 2011, that the Henry County Board of Supervisors approves of the plan to upgrade approximately 2.4 miles of State Route 687 (Preston Road), and hereby requests the Virginia Department of Transportation to move forward with the project to completion.

Debra Buchanan, Chairman
Henry County Board of Supervisors