

## Henry County Board of Supervisors

Meeting Agenda

August 23, 2011

3:00 p.m.

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- 1) Invocation
- 2) Pledge of Allegiance
- 3) Call to Order
- 4) Welcome of Visitors and Advise Role of County Administrator as Contact Person for the Board
- 5) Items of Consent
  - A) Confirmation of Minutes of Meetings
    - July 26, 2011
  - B) Approval of Accounts Payable
  - C) Consideration of Resolution Asking Commonwealth of Virginia to Restore Locality Cuts
- 6) Consideration of Proclamation Establishing September 2011 as “Baby Safety Month” in Henry County
- 7) Report on Issues Regarding Refuse Department and Convenience Centers
- 8) Report on Delinquent Tax Collection Efforts
- 9) Monthly Update from the Martinsville-Henry County Economic Development Corporation
- 10) Financial Matters
  - A) Additional Appropriation re: DMV Grant – Sheriff’s Office
  - B) Award of Contract re: Emergency Medical Supplies – Public Safety
- 11) Informational Items
  - A) Comments from the Board

- 12) Closed Meeting
  - A) §2.2-3711(A)1 for Discussion of Appointees to the Blue Ridge Regional Library Board.
  - B) §2.2-3711(A)7 for Consultation with the County Attorney re: Pending Legal Matters.
  - C) §2.2-3711(A)3 for Consultation with the County Attorney re: Acquisition/Disposal of Real Estate.
  - D) §2.2-3711(A)5 for Consultation with the County Attorney re: Discussion of As-Yet Unannounced Industries.
  
- 6:00 pm 13) Presentation of Resolution to Scott Spencer, Dusty Hylton and Tony Chaney of Rakes Construction Company for Life-Saving Actions on July 12, 2011
  
- 14) Presentation of Resolutions to Henry County All-Stars PONY League Baseball Team and Virginia Cardinals Baseball Team
  
- 15) Matters Presented by the Public
  
- 16) Public Hearing - Regional Water Supply Plan and Changes to County Code Regarding Drought Declaration
  
- 17) Public Hearing - Edward Byrne Law Enforcement JAG Grant
  
- 18) Public Hearing - Change to Henry County Code Regarding Pneumatic Guns
  
- 19) General Highway Matters
  
- 20) Adjournment

**HENRY COUNTY BOARD OF SUPERVISORS  
MINUTES**

**July 26, 2011 – 3:00 pm**

The Henry County Board of Supervisors held its regular meeting on July 26, 2011, at 3:00 pm in the Board Meeting Room of the County Administration Building, King's Mountain Road, Collinsville, Virginia. The following Board members were present: Chairman Debra Buchanan, Vice-Chairman H.G. Vaughn, Jim Adams, Milton Kendall, Tommy Slaughter, and Joe Bryant.

Staff members present were Benny Summerlin, County Administrator; Tim Hall, Deputy County Administrator; George Lyle, County Attorney; Michelle Via, Administrative Assistant; Richard Stanfield, Deputy Director of Finance; and Susan Reynolds, Director of Human Resources.

Sheriff Lane Perry, Sgt. Ronnie Minter, and Deputy Mike Hooper from the Sheriff's Office were present. Debbie Hall and Paul Collins of the Martinsville Bulletin and Ron Morris of B-99 were also present.

**INVOCATION AND PLEDGE OF ALLEGIANCE:**

Mr. Vaughn gave the invocation and Mr. Kendall led in the Pledge of Allegiance.

**CALL TO ORDER:**

Chairman Buchanan called the meeting to order and welcomed everyone present. She stated that anyone who wishes to be on the Agenda for the Board's regular business meeting held at 3:00 pm must contact the County Administrator's Office seven days prior to a scheduled meeting. Those wishing to speak at the Board's public meeting starting at 6:00 pm may do so under Agenda Item - Matters Presented by the Public without contacting the County Administrator's Office.

Mr. Summerlin noted a couple of additions to the agenda as well as a change in order of current agenda items. The Board was in agreement to the changes.

**ITEMS OF CONSENT:**

**Confirmation of Minutes of Meetings**

(Copy included in Board's File).

- June 28, 2011

**Approval of Accounts Payable**

(Copy included in Board's File).

Mr. Adams moved that the Items of Consent be adopted as presented, seconded by Mr. Bryant. The motion carried 6 to 0.

## **APPROVAL OF PIEDMONT COMMUNITY SERVICES' FY '12 PERFORMANCE CONTRACT**

Mr. Summerlin said each year the County is required to approve the Performance Contract between Piedmont Community Services and Virginia Department of Mental Health – Mental Retardation Substance Abuse Services. State law requires PCS to submit the contract for the Board's review and potential approval. The contract is approximately 100 pages long and is virtually identical to last year's contract. Mr. Summerlin said the contract is on file in the County Administrator's Office should any Board member wish to review it. Attached is a copy of Piedmont Community Services' FY 2012 Budget.

Mr. Vaughn moved to approve the Piedmont Community Services' FY '12 Performance Contract, seconded by Mr. Slaughter and carried 6 to 0.

## **REPORT ON DELINQUENT TAX COLLECTION EFFORTS**

Mr. Scott Grindstaff reviewed the monthly reports on delinquent tax collection efforts and noted that the year-to-date comparison on collections was also included as requested by the Board last month.

Mr. Summerlin asked Mr. Grindstaff if he had any information on decal sales. Mr. Grindstaff said he would obtain that information and report back next month.

## **ADDITIONAL APPROPRIATION RE: FIRE PROGRAMS AID TO LOCALITIES – PUBLIC SAFETY**

Mr. Summerlin said Dale Wagoner is asking the Board to approve an additional appropriation from the Virginia Department of Fire Programs in the amount of \$18,806. This annual contribution is divided among the County's volunteer fire departments and is used to pay for training and equipment. Each squad would receive \$2,350.75 from this appropriation.

Mr. Kendall made a motion to approve the additional appropriation as requested, seconded by Mr. Slaughter and unanimously carried.

## **ADDITIONAL APPROPRIATION AND AWARD OF CONTRACTS RE: AMBULANCE AND STRETCHER – PUBLIC SAFETY**

Mr. Summerlin said Dale Wagoner is asking the Board to appropriate grant funds and award a contract for the purchase of a new ambulance and stretcher for Public Safety. Mr. Wagoner indicates that a Rescue Squad Assistance Fund (RSAF) Grant from the Virginia Office of EMS in the amount of \$126,190.40 was secured to pay for up to 80% of the cost of a new ambulance and stretcher for the County's paid responders. A Request for Proposals (RFP) was issued, and the low bid for the stretcher came from Stryker Sale Corp. of Portage, MI in the amount of \$12,162.24. The low bid that met the minimum specifications for the ambulance came from Vest Sales and Service of Floyd, VA in the amount of \$151,395, and staff added some upgrades totaling \$1,660. Mr. Summerlin said the total expenditure would be \$165,217.64 and funding would come

from the grant money, funding already approved by the Board in the amount of \$39,000, and \$27.24 in operational funds from the Department of Public Safety.

Mr. Kendall moved to approve the additional appropriation and award of contracts as outlined, seconded by Mr. Slaughter and carried 6 to 0.

### **AWARD OF CONTRACT RE: PRINTING AND MAILING OF BILLS AND NOTICES – COUNTY TREASURER AND THE COMMISSIONER OF THE REVENUE**

Mr. Summerlin said under a Request for Proposals (RFP) that was issued in 2009, the Treasurer's Office and the Commissioner of the Revenue use Pro Forma Total Print Solutions of High Point, NC for the printing of the County's forms for personal property, real estate and decal bills. This year the costs of the mailings and the postage associated with those mailings have been combined into a single expenditure, which places the transaction above the \$15,000 threshold that requires Board approval. The amount is \$43,140 for the upcoming mailings.

Mr. Bryant made a motion to award the contract in the amount of \$43,140, seconded by Mr. Kendall and unanimously carried.

### **PERMISSION TO APPLY FOR EDWARD BYRNE JAG GRANT – SHERIFF'S OFFICE**

Mr. Summerlin said Sheriff Perry is asking the Board to approve the Sheriff's Office's application for an Edward Byrne Justice Assistance Grant in the amount of \$22,996 over the next three years. According to Sheriff Perry, the grant would be used to continue Neighborhood Watch and other community-based initiatives. A public hearing is required as part of the grant process, so the Board also would need to set a public hearing for the August 23 Board meeting.

Mr. Vaughn moved to approve the application as requested and set a public hearing for August 23 at 6:00 p.m., seconded by Mr. Adams and carried 6 to 0.

### **AWARD OF CONTRACT RE: SOUTH STREET HOUSING REHABILITATION PROJECT**

Mr. Summerlin said the South Street Housing Rehabilitation Board approved a contract at its July 14 meeting for the substantial reconstruction of Edna Martin's property at 68 South Street in Bassett. Mr. Summerlin said the low bid was Lawson Brothers Contractors in the amount of \$62,000 and the project will be paid for with CBDG grant funds.

Mr. Slaughter made a motion to approve the award of contract to Lawson Brothers Contractors in the amount of \$62,000, seconded by Mr. Bryant and unanimously carried.

Ms. Buchanan asked how many housing projects still remain. Mr. Summerlin said the project is in phase one of two phases. Mr. Slaughter said there are six projects pending and a few more that are undecided but the project is more than half complete. Mr. Summerlin said beyond the housing projects, the paving of South Street, storm drainage improvements, and water/sewer line rehabs must still be done. Mr. Summerlin said he met with FEMA last week and hopes to receive grant funds for the project.

Mr. Adams reported that the Riverside Drive Rehabilitation Project will probably be complete in four to six months.

### **AWARD OF CONTRACT RE: DISPOSAL OF REMAINS**

County Attorney George Lyle stated that under Commonwealth of Virginia law, when a deceased body goes unclaimed by family members, it becomes the responsibility of the Sheriff where the person died to ensure that the body is disposed of properly. Since this rarely occurs, there is no money set aside in the Sheriff's budget for this expenditure. However, a death in Henry County on July 17, 2011 has resulted in no family member stepping forward to claim the body. A local vendor has been identified to provide cremation and disposal services for \$675, and a court order is anticipated to move this project forward at the County's expense. Mr. Lyle said that the County can recoup its investment from the deceased person's estate, if there is one.

Mr. Vaughn moved that the Board approve the appropriation of \$675 from the Contingency Fund and direct the County Attorney to follow-up on collecting the money, seconded by Mr. Bryant and carried 6 to 0.

### **MONTHLY UPDATE FROM THE MARTINSVILLE-HENRY COUNTY ECONOMIC DEVELOPMENT CORPORATION**

Mr. Mark Heath, President of the Martinsville-Henry County Economic Development Corporation, was present to make the monthly update to the Board. Mr. Heath reviewed a summary of activities by division (Copy included in Board's File). Mr. Heath said the EDC is working with a total of 23 projects, including 8 active projects.

Mr. Summerlin updated the Board on progress at Commonwealth Crossing Business Centre. Mr. Summerlin said staff had a meeting with all of the engineers last week on the grading plans. Mr. Summerlin said one problem is the amount of time it takes to obtain the environmental permits. Mr. Summerlin said the project will disturb some wetlands and stream crossings and requires approval from the DEQ and U.S. Corps of Engineers. Mr. Summerlin said once we submit all of the paperwork, it will take about four months for approval. Mr. Summerlin said he anticipates plan submission by September 1 and environmental permits in hand by the end of December. Mr. Summerlin said one of the concerning factors on the project is the fluctuating cost of diesel fuel. Mr. Summerlin said diesel fuel costs are projected at \$6 million for the grading. Mr. Summerlin said the waterline for the project should be complete by the end of August and clearing commenced on the sewer line this week. Mr. Summerlin said the County hopes to open bids on the project in January and request award of contracts at the Board's January meeting. Mr. Summerlin said the plan is to be "moving dirt" by March 1 and while we are behind schedule, work is proceeding. Mr. Summerlin noted that this is an extremely large grading project and there will be competition from several states; so, prior to the bidding process, staff plans to have an "open house" for contractors and vendors to come in. Mr. Summerlin said while this is primarily a grading project, there is a lot of other work such as utilities, landscaping, asphalt, stone, etc. and they want to encourage local participation.

## **INFORMATIONAL ITEMS**

### **Comments from the Board**

Mr. Vaughn brought a matter before the Board for future consideration. Mr. Vaughn stated that over the past several months, he has received numerous requests concerning accepting building materials and tires at the convenience center sites. Mr. Vaughn said he understands we cannot accept a lot of construction materials, but there are many cases of homeowners doing small projects such as replacing a door and they are forced to take it to Martinsville to dispose of. Mr. Vaughn questioned would it be possible to incorporate accepting a limited number of tires at the annual hazardous waste day for a fee.

The Board was receptive to looking into the feasibility of accepting tires at the hazardous waste day. Mr. Summerlin said we may be able to find a local vendor who would be willing to take tires year round for a fee. Mr. Adams said most of the problems in his district have been mass dumps of tires, most likely a dealer, and then the problem becomes the responsibility of the landowner to clean up. Sheriff Perry said for the most part, local dealers make a good faith effort and contract out the disposal of tires and instead of that person disposing of the tires properly, they pocket the money and illegally dump the tires.

### **CLOSED MEETING**

Mr. Adams moved that the Board go into a closed meeting at 3:41 p.m., seconded by Mr. Bryant and unanimously carried to discuss the following.

- 1) §2.2-3711(A)1 for Discussion of Appointees to the Roanoke River Basin Association.
- 2) §2.2-3711(A)7 for Consultation with the County Attorney re: Pending Legal Matters.
- 3) §2.2-3711(A)3 for Consultation with the County Attorney re: Acquisition/Disposal of Real Estate.
- 4) §2.2-3711(A)5 for Consultation with the County Attorney re: Discussion of As-Yet Unannounced Industries.

### **OPEN MEETING:**

The Board returned to an open meeting at 4:37 p.m. on a motion by Mr. Adams, seconded by Mr. Slaughter and unanimously carried.

### **CERTIFICATION OF CLOSED MEETING:**

Mr. Hall read the Certification of the Closed Meeting and took a roll call vote. Those voting in the affirmative were Mr. Slaughter, Mr. Bryant, Mr. Kendall, Mr. Vaughn, Mr. Adams, and Ms. Buchanan.

**Roanoke River Basin Association** – Mr. Adams moved to reappoint Mike Ward to a one-year term ending August 31, 2012, seconded by Mr. Vaughn and unanimously carried.

The Board recessed its meeting at 4:38 p.m. until the 6:00 evening session.

Ms. Buchanan called the meeting back to order at 6:00 p.m. and welcomed everyone present.

### **PRESENTATION OF GENERAL ASSEMBLY RESOLUTION TO THE FAMILY OF MELVIN BROWN**

House of Delegates member Don Merricks and Senator Roscoe Reynolds were present to present resolutions to the family of Melvin Brown, a former member of the Henry County Board of Supervisors who passed away December 7, 2010. Family members present to accept the honors included three sons: Jerry Brown, Ronnie Brown, and Dan Brown; and widow of the late Jeff Brown, Cindy Brown.

### **GENERAL HIGHWAY MATTERS**

Ms. Lisa Hughes, Residency Administrator for the Virginia Department of Transportation, was present to update the Board on General Highway Matters.

Ms. Hughes reported that they have received the notice to proceed for the installation of Opticon emergency devices on all traffic signals in Henry County, 14 in all, plus the signals that are being rebuilt.

Ms. Buchanan asked Ms. Hughes if she had an update on Route 609 in Rangeley. Ms. Hughes said she did not have any additional information.

Mr. Kendall said he has received numerous calls concerning Route 648 Stoney Mountain Road and that several of those residents were present at today's meeting to express their concerns as well.

### **MATTERS PRESENTED BY THE PUBLIC**

Tyler Millner, Iriswood District, first voiced his opposition to the Board meeting being split between day and night thus insinuating that some business is more important than others. Mr. Millner expressed his concerns about safety issues on Stoney Mountain Road and the need for a guardrail on a stretch that has been timbered. Mr. Millner acknowledged the efforts of Mr. Kendall, Ms. Hughes, and Senator Reynolds who have all personally visited the area of concern. Mr. Millner requested that the Board adopt a resolution if appropriate, to send to VDOT and request that a guardrail, at a minimum, be installed. Mr. Millner thanked the Board for their time.

Diane Ingram, Reed Creek District, was present to express her concern about tax dollars being used to fund healthcare for Board members and other elected officials. Ms. Ingram urged that the Board take the initiative and hold a public hearing on the use of tax dollars to fund healthcare.

Hildred Moorman, Iriswood District, was present to address the Board concerning safety issues on Route 648 and the urgent need to fix the road properly and not just patch it as has been done in the past.

There being no further business to discuss, Mr. Adams moved to adjourn at 6:18 p.m., seconded by Mr. Slaughter and carried 6 to 0.



Henry County  
Board of Supervisors

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**Meeting Date** August 23, 2011

**Item Number** 5B

**Issue**

Approval of Accounts Payable

**Background**

See attached details.

**Attachments**

[Summary of Accounts Payable](#)

**Staff Recommendation**

Staff recommends that the Board approve the Summary of Accounts Payable for July 2011.

**SUMMARY OF ACCOUNTS PAYABLE  
AUGUST 23, 2011**

	<u>AUGUST 2011</u>	<u>JULY 2011</u>
ALL FUNDS PAYABLES:		
REGULAR PAYABLES:		
JULY 29, 2011	CHECK # 20081456 THROUGH 20081713	
AUGUST 15, 2011	CHECK # 20081714 THROUGH 20081956	
GENERAL FUND	\$ 724,559.94	\$ 677,110.93
LAW LIBRARY FUND	-	285.00
ECON DEV OPPORTUNITY FUND	-	-
INDUSTRIAL PARK FUND	-	-
CENTRAL DISPATCH FUND	11,530.24	34,514.43
REGIONAL INDUSTRIAL SITE PROJECT	3,060.00	59,209.50
SPECIAL CONSTRUCTION GRANT	33,903.00	93,817.00
HCO/MTSV INDUSTRIAL SITE	-	-
GATEWAY STREETScape FOUNDATION	1,183.30	804.61
COMPREHENSIVE SERVICE ACT FUND	50,792.84	1,055.28
FIELDale SANITARY DISTRICT	1,197.07	400.00
PAYROLL:		
JULY 29, 2011	DIRECT DEPOSIT ADVICES # 0321853 THROUGH 0322217	
AUGUST 15, 2011	DIRECT DEPOSIT ADVICES # 0322221 THROUGH 0322395	
GENERAL FUND	113,433.41	443,293.33
E911 CENTRAL DISPATCH FUND	170.75	48,869.85
GATEWAY STREETScape FOUNDATION	1,693.68	1,722.25
COMPREHENSIVE SERVICE ACT FUND	-	2,241.25
FIELDale SANITARY DISTRICT	-	-
	\$ 941,524.23	\$ 1,363,323.43
TOTAL ALL FUND PAYABLES		

I HEREBY CERTIFY THAT THE ABOVE ACCOUNTS PAYABLE SUMMARY, A RECAP OF THE BILL LIST AS PRESENTED, HAS BEEN DRAWN IN PAYMENT OF LEGAL OBLIGATIONS OF HENRY COUNTY.

\_\_\_\_\_  
RALPH B. SUMMERLIN, JR  
COUNTY ADMINISTRATOR

I HEREBY CERTIFY THAT THE LISTED ITEMS, AS REPRESENTED BY THE ABOVE ACCOUNTS PAYABLE SUMMARY, WERE APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR REGULAR MONTHLY MEETING ON AUGUST 23, 2011.

\_\_\_\_\_  
DEBRA P. BUCHANAN, CHAIRMAN  
HENRY COUNTY BOARD OF SUPERVISORS



Henry County  
Board of Supervisors

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**Meeting Date** August 23, 2011

**Item Number** 5C

**Issue**

Consideration of Resolution Asking Commonwealth of Virginia to Restore Locality Cuts

**Background**

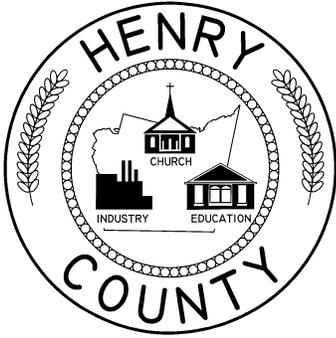
The Virginia Association of Counties (VACO) is asking members to consider passing a resolution seeking restoration of more than \$60 million in funding cuts imposed by the Commonwealth of Virginia to localities. Staff has drafted a resolution for the Board's consideration.

**Attachments**

[Proposed Resolution](#)

**Staff Recommendation**

Staff recommends adoption of the resolution.



**RESOLUTION**  
of the  
**HENRY COUNTY**  
**BOARD OF SUPERVISORS**

**WHEREAS**, state financial assistance for mandated and high priority programs, including public education, health and human services, public safety and constitutional officers, is \$800 million less in FY12 than in FY09; and

**WHEREAS**, cities and counties must balance their budgets during a time in which future state assistance is unreliable, federal stimulus dollars are dwindling, and real estate assessments are declining; and

**WHEREAS**, the Appropriation Act contains \$60 million in across-the-board cuts to cities and counties for both FY11 and FY12, under which localities are required to either elect to take reductions in particular state aid programs, or to send the Commonwealth a check for the amounts determined by the Department of Planning and Budget ("Local Aid to the State"); and

**WHEREAS**, the reductions are applied to essential services, including law enforcement, jail administration, foster care and child protection services, election administration and social services; and

**WHEREAS**, Henry County does not have the authority to unilaterally decide to discontinue providing services such as election administration or to refuse to house and care for State prisoners in local and regional jails; and

**WHEREAS**, the state budget cuts are not accompanied by any reductions in state-imposed mandates, standards and service requirements, nor do they provide any administrative flexibility for local agencies; and

**WHEREAS**, cities and counties will have provided the Commonwealth with \$220 million by the close of FY12 for this "Local Aid to the State" program; and

**WHEREAS**, these reductions shift State costs to local taxpayers and artificially increases the amount of state surplus revenue; and

**WHEREAS**, the State should not shift its share of the costs for mandates and responsibilities to local governments:

**NOW THEREFORE, BE IT RESOLVED**, that the Henry County Board of Supervisors asks Governor Bob McDonnell to submit a budget amendment to the 2012 session of the General Assembly to reverse the \$60 million-a-year reduction for the current year, FY12, and to eliminate the aid to localities reduction in the budget submitted for FY13 and FY14; and further, be it resolved, that the members of the General Assembly support a budget amendment to the 2012 session of the General Assembly to reverse the \$60 million-a-year reduction for the current year, FY12, and to eliminate the aid to localities reduction in the budget submitted for FY13 and FY14.

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Debra Buchanan, Chairman  
Henry County Board of Supervisors



Henry County  
Board of Supervisors

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**Meeting Date** August 23, 2011

**Item Number** 6

**Issue**

Consideration of Proclamation Establishing September 2011 as “Baby Safety Month” in Henry County

**Background**

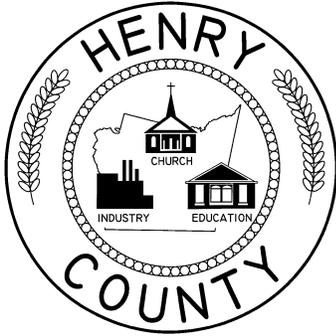
The Martinsville Exchange Club is asking the Board to adopt a resolution establishing September 2011 as “Baby Safety Month” in Henry County. The Exchange Club’s national project is child abuse prevention.

**Attachments**

[Proposed Proclamation](#)

**Staff Recommendation**

Staff recommends adoption of the proclamation as presented.



**PROCLAMATION  
OF THE  
HENRY COUNTY BOARD OF  
SUPERVISORS**

**WHEREAS**, more than three million cases of child abuse were reported last year, affecting the lives of the children and families involved, as well as communities across the world; and

**WHEREAS**, roughly shaking a baby can cause brain damage and death, and public education on this issue is vital; and

**WHEREAS**, the Martinsville Exchange Club is promoting the month of September as Baby Safety Month in order to bring attention to the perils of child abuse, particularly the Shaken Baby Syndrome; and

**WHEREAS**, Shaken Baby Syndrome occurs when a young child's head is snapped back and forth during violent shaking, and occurs most frequently in infants younger than six months yet can occur up to the age of 3:

**NOW, THEREFORE, BE IT PROCLAIMED**, on this 23<sup>rd</sup> day of August 2011 that the Henry County Board of Supervisors proclaims September 2011 as Baby Safety Month in Henry County. In addition, the Board joins forces with the Martinsville Exchange Club to bring attention to this serious problem.

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Debra Buchanan, Chairman  
Henry County Board of Supervisors



Henry County  
Board of Supervisors

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**Meeting Date** August 23, 2011

**Item Number** 7

**Issue**

Report on Issues Regarding Refuse Department and Convenience Centers

**Background**

At the July 26 Board of Supervisors meeting some questions were raised regarding County policies on what items can be disposed of at the County's Convenience Center sites. Refuse Department director Mike Amos and Deputy County Administrator Tim Hall prepared the attached memo to the Board addressing these issues.

**Attachments**

[Staff Memo](#)

**Staff Recommendation**

Staff recommends adoption of the changes as outlined in the memo.

# Memorandum

To: Board of Supervisors  
Benny Summerlin, County Administrator

From: Tim Hall, Deputy County Administrator  
Mike Amos, Refuse Department

Date: August 11, 2011

Re: Refuse Department/Convenience Center Issues

At its July 26 meeting the Board of Supervisors directed County staff to look into two policies currently in place regarding our Refuse Department.

One issue was the policy to not allow certain types of household debris to be placed at our Convenience Center sites. The second issue was whether to begin taking used tires at our yearly Household Hazardous Waste Day event.

We met multiple times to discuss what impact any changes would have on our operation. We looked at changes that would not have a significant impact on our operational and personnel costs, yet would be easier for citizens. Below are our recommendations.

1. Household debris at Convenience Center sites

We don't currently accept certain types of household debris – i.e., doors, shutters, two-by-fours, etc. – because of the potential damage those items may do to our equipment. We have had occasions when our drivers have tipped up a box to dump its contents only to have a two-by-four come shooting out of the box and break a windshield or get caught in the hydraulics of the truck. These repairs are not cheap.

We also don't want to place our site monitors in the position of determining whether these items are household or commercial. Even though commercial items aren't supposed to be brought to our sites, we occasionally have to remind businesses of that policy.

Finally, these items traditionally are heavier and bulkier than the items we take now, which makes it more likely that our boxes or roll-off containers would be damaged more frequently and thus have to be replaced more frequently.

**In order to meet our needs and to meet the needs of our citizens, we recommend that Henry County residents be allowed to bring up to 5 of these or similar items at a time to our sites.** These items would

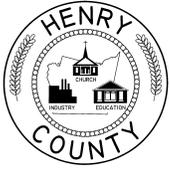
have to be placed by the resident into the roll-off containers only. The number of items would allow our staff to manage the roll-offs and continue to stay within budgetary restraints.

2. Accepting used tires at Household Hazardous Waste Day

Our Household Hazardous Waste Day is held in the fall. For several years, thanks to grant funds, we held two HHWD events a year. However, that money is no longer available. These events are very successful, but the County and our partners (Gateway Streetscape Foundation, City of Martinsville, etc.) incur significant costs to dispose of the items gathered. Accepting tires at HHWD would add to that significant cost.

As part of this discussion, staff also discussed taking the tires on a daily basis at our Convenience Center sites. We quickly decided this would not be a good option, because it would require our site monitors to accept and process payments or it would inconvenience our citizens even more by making them come to the Treasurer's Office to pay for the tires' disposal before going to one of our sites.

**Given these points, staff thinks the best solution is to encourage and direct all citizens to take tires directly to the transfer station on Arden Drive.** The transfer station accepts the tires and charges just \$3 per tire for disposal. While this option has existed for quite some time, we have not done a good job in adequately explaining it. A public relations effort should be in place to do so.



# Henry County Board of Supervisors

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**Meeting Date** August 23, 2011

**Item Number** 8

**Issue**

Report on Delinquent Tax Collection Efforts

**Background**

County Treasurer Scott Grindstaff will provide an update on delinquent tax collection efforts. Also, attached is a report from Taxing Authority Consulting Services (TACS) concerning collection of delinquent real estate taxes.

**Attachments**

1. [Report from County Treasurer](#)
2. [Report from TACS](#)

**Staff Recommendation**

None

To: Benny Summerlin  
Board of Supervisors

From: Scott Grindstaff

CC: Tim Hall, George Lyle

Date: August 16, 2011

Re: Delinquent Taxes

1. **PP Collection** –As of July 30, we have collected **96.39% of 2010 PP taxes**. The difference in unpaid taxes from June to July was \$ 40,755.93. TACS collected \$9,680.59.
2. **RE Collection** – As of July 30, we have collected **93.39% of 2010 RE taxes**. The difference in unpaid taxes from June to July was \$105,750.05. TACS collected \$60,515.97
3. The in house collection report shows that we have 292 agreements.
4. Since the first of January 2011, TACS has collected \$ 443,404.49.
5. Debt-Set off program - Since the first of the year we have collected \$ 54,124.24.
6. Decals – see attached.

**DECALS**

<b>Revenue</b>	<b><u>6/30/2011</u></b>	<b><u>6/30/2010</u></b>	<b><u>6/30/2009</u></b>	
	929,561.54	948,529.61	952,914.23	
<b>TO Sales</b>	27,064	27,679	27,545	As of 4/20 each year
<b>VFD Sales</b>	<u>15,213</u>	<u>14,857</u>	<u>15,936</u>	
<b>TOTAL</b>	42,277	42,536	43,481	

**PERSONAL  
PROPERTY****Jan-11****Feb-11****Mar-11****11-Apr****May-11****Jun-11****Jul-11****2010**

934,331.93

852,442.95

690,532.94

402,110.53

362,999.04

344,999.39

324,654.17

**2009**

265,354.89

247,363.95

238,311.90

219,643.24

210,566.37

204,806.89

197,089.53

**2008**

182,758.54

171,687.74

167,126.74

159,261.03

152,601.11

148,456.67

141,353.45

**2007**

137,909.92

133,780.47

129,748.48

124,620.20

120,941.48

117,988.69

114,304.60

**2006**145,500.53142,073.37137,986.91134,517.38131,212.35129,109.06127,203.02**TOTAL**

1,665,855.81

1,547,348.48

1,363,706.97

1,040,152.38

978,320.35

945,360.70

904,604.77

118,507.33

183,641.51

323,554.59

61,832.03

32,959.65

40,755.93

**2010 PP  
BILLED****9,004,906.50**

89.62%

90.53%

92.33%

95.53%

95.97%

96.17%

96.39%

<b>REAL ESTATE</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>Jun-11</b>	<b>Jul-11</b>
<b>2010</b>	1,529,019.11	1,351,315.34	1,126,698.87	992,319.96	984,063.99	941,841.98	899,913.38
<b>2009</b>	642,787.88	610,545.82	533,087.80	506,773.37	492,579.32	475,651.22	452,356.33
<b>2008</b>	383,645.87	367,089.22	350,561.02	333,781.66	322,495.15	308,177.06	295,511.80
<b>2007</b>	233,366.22	223,962.87	212,325.50	203,659.04	195,068.18	185,958.49	176,086.77
<b>2006</b>	165,010.66	159,013.79	155,131.02	150,866.90	146,831.44	138,608.04	132,720.62
<b>2005</b>	124,319.09	120,390.58	117,398.61	113,192.21	109,911.20	103,237.41	98,227.36
<b>2004</b>	89,314.84	87,197.11	84,329.70	81,758.08	78,877.52	74,873.19	72,800.86
<b>2003</b>	61,503.02	58,880.93	56,793.98	54,640.66	53,541.77	51,795.58	49,909.51
<b>2002</b>	44,600.06	43,137.40	41,588.78	39,885.08	38,495.64	37,277.17	36,149.81
<b>2001</b>	29,809.06	29,155.92	28,356.66	26,870.87	26,109.72	24,942.31	23,839.53
<b>2000</b>	24,431.31	24,408.13	24,011.68	23,724.91	22,972.90	22,461.55	22,056.41
<b>1999</b>	16,667.56	16,294.76	15,736.83	15,293.95	15,230.91	14,743.69	14,519.73
<b>1998</b>	12,064.49	11,651.62	11,088.19	10,978.21	10,864.53	10,294.73	10,112.37
<b>1997</b>	11,479.01	11,459.60	11,524.18	11,504.73	11,484.59	11,109.92	11,069.10
<b>1996</b>	14,014.45	13,887.60	13,753.48	13,679.00	13,567.70	13,473.25	13,473.25
<b>1995</b>	6,059.38	6,059.38	5,999.80	5,999.80	5,978.50	5,964.11	5,964.11
<b>1994</b>	6,154.28	6,133.34	6,118.45	6,118.28	6,100.06	6,100.06	6,081.33
<b>1993</b>	4,617.49	4,617.49	4,579.91	4,574.90	4,556.66	4,545.57	4,529.38
<b>1992</b>	3,922.12	3,922.12	3,942.63	3,942.63	3,924.05	3,924.05	3,907.68
<b>1991</b>	<u>3,167.60</u>	<u>3,167.60</u>	<u>3,167.60</u>	<u>3,167.60</u>	<u>3,167.60</u>	<u>3,151.23</u>	<u>3,151.23</u>
<b>TOTAL</b>	3,405,953.50	3,152,290.62	2,806,194.69	2,602,731.84	2,545,821.43	2,438,130.61	2,332,380.56
		253,662.88	346,095.93	203,462.85	56,910.41	107,690.82	105,750.05
<b>2010 RE BILLED</b>							
<b>13,769,911.86</b>	88.90%	90.19%	91.82%	92.79%	92.85%	93.16%	93.46%

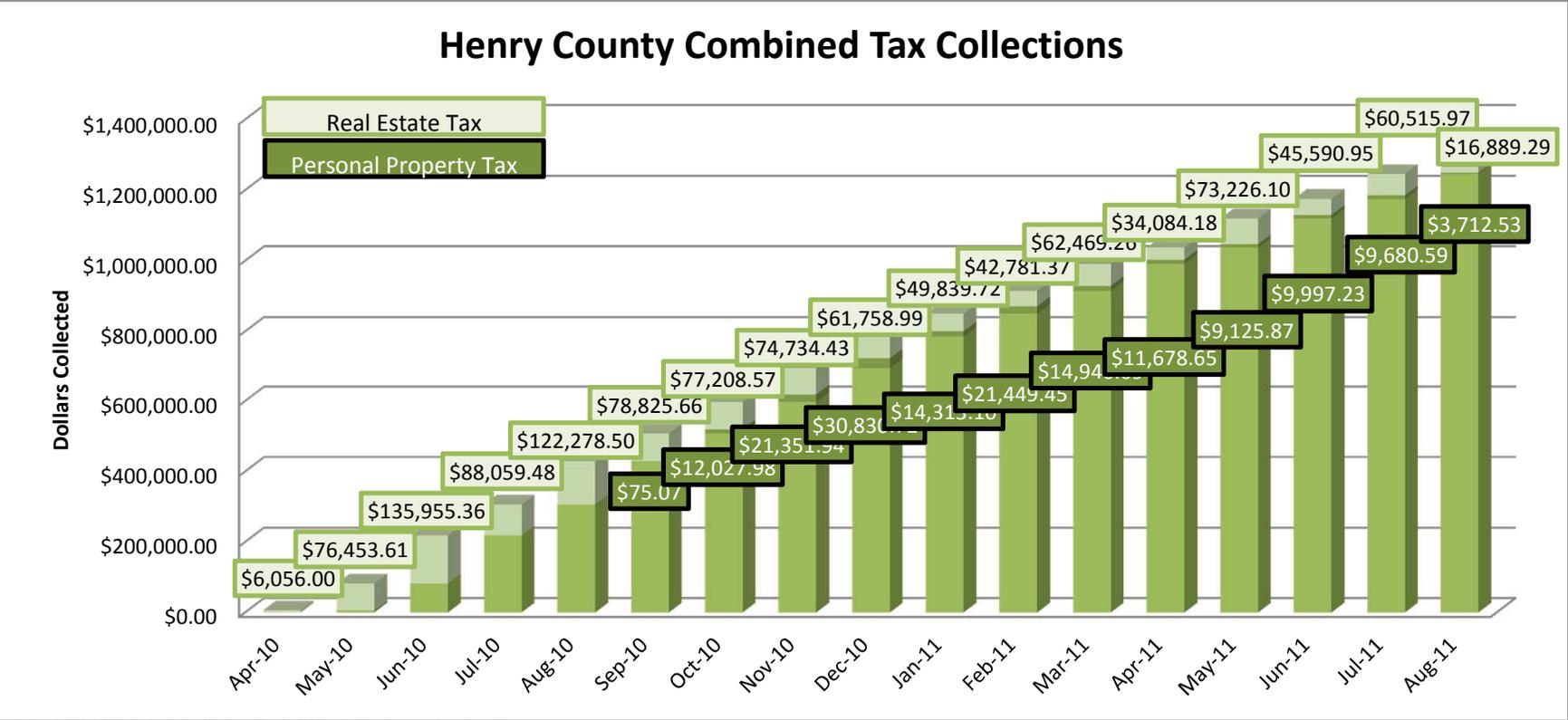
# Henry County

## Real Estate Tax Collection

**OVERALL SUMMARY OF COLLECTIONS**

	Referred	\$Referred	Adjusted	Paid	Recalled*	\$Active	Active Accounts	Collection%
<b>RE Parcels Referred</b>	2,560	\$3,666,663.42	(\$9,979.24)	\$1,249,865.72	\$904,939.84	\$1,501,878.62	802	45.42%
<b>Personal Prop</b>	7,623	\$1,477,382.00	(\$33,146.12)	\$190,204.16	\$513,007.00	\$741,024.72	3,293	20.43%

	Debtors on Plans	#Delinquent	Original Balance	Current Balance	Amout Collected	Due This Month	Due Next Month	Collection%
<b>Payment Plans</b>	359	51	\$589,335.23	\$352,084.38	\$321,865.12	\$26,921.30	\$30,725.95	35%



\*Recalls may indicate accounts deleted due to statute of limitation or setoff debt



Henry County  
Board of Supervisors

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**Meeting Date** August 23, 2011

**Item Number** 9

**Issue**

Monthly Update from the Martinsville-Henry County Economic Development Corporation

**Background**

Mark Heath, President and CEO of the Martinsville-Henry County Economic Development Corporation, will make his monthly update to the Board of Supervisors.

**Attachments**

None

**Staff Recommendation**

None



# Henry County Board of Supervisors

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**Meeting Date** August 23, 2011

**Item Number** 10

**Issue**

Monthly Financial Reports

**Background**

See attached.

**Attachments**

- 1) Fund Summary of Revenue – N/A
- 2) [Fund Summary of Expenditures](#)
- 3) Summary of Revenue by Cost Centers – N/A
- 4) [Summary of Expenditures by Cost Center](#)
- 5) [Treasurer's Cash Report](#)
- 6) [Contingency Reserve Report](#)

**Staff Recommendation**

Information only; no action needed.

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COUNTY OF HENRY LIVE DATABASE  
FUND SUMMARY OF EXPENDITURES  
THROUGH JULY 31, 2011

PG 1  
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FOR 2012 01

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31 GENERAL FUND	48,400,937	48,630,751	2,358,223.37	2,358,223.37	910,214.77	45,362,312.86	6.7%
33 LAW LIBRARY FUND	31,500	31,500	651.64	651.64	9,444.00	21,404.36	32.0%
36 CENTRAL DISPATCH FUND	1,519,280	1,519,280	133,406.13	133,406.13	115.75	1,385,758.12	8.8%
37 HCO/MTSV INDUSTRIAL SITE PROJ	15,000,000	15,000,000	.00	.00	.00	15,000,000.00	.0%
39 SPECIAL CONSTRUCTION GRANTS	0	0	54,441.52	54,441.52	49,258.48	-103,700.00	100.0%
43 GATEWAY STREETSCAPE FOUN	114,490	114,490	6,208.84	6,208.84	.00	108,281.16	5.4%
45 INDUSTRIAL DEVELOPMENT AUTH	2,201,711	2,201,711	8,486.34	8,486.34	10,800.00	2,182,424.66	.9%
46 COMPREHENSIVE SERV ACT FUND	1,023,829	1,023,829	4,872.20	4,872.20	.00	1,018,956.80	.5%
50 FIELDALE SANITARY DISTRICT	21,550	21,550	400.00	400.00	.00	21,150.00	1.9%
65 HENRY-MTSV SOCIAL SERVICES	6,876,732	6,876,732	570,501.15	570,501.15	31,466.49	6,274,764.36	8.8%
70 SCHOOL FUND	69,182,026	72,115,703	2,932,844.12	2,932,844.12	3,376,003.36	65,806,855.52	8.7%
71 SCHOOL TEXTBOOK FUND	350,000	860,000	.00	.00	807,366.01	52,633.99	93.9%
81 SCHOOL CAFETERIA FUND	4,510,692	4,510,692	135,137.28	135,137.28	1,620,740.65	2,754,814.07	38.9%
GRAND TOTAL	149,232,747	152,906,238	6,205,172.59	6,205,172.59	6,815,409.51	139,885,655.90	8.5%

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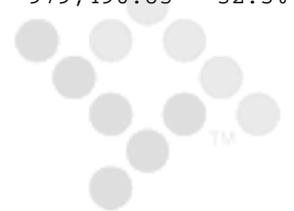
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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
THROUGH JULY 31, 2011

PG 1  
glytdbud

FOR 2012 01

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31 GENERAL FUND							
31311010 BOARD OF SUPERVISORS	123,079	123,079	20,243.47	20,243.47	.00	102,835.53	16.4%
31312110 COUNTY ADMINISTRATOR	321,596	321,596	28,645.80	28,645.80	.00	292,950.20	8.9%
31312240 INDEPENDENT AUDITOR	67,000	67,000	.00	.00	.00	67,000.00	.0%
31312250 HUMAN RESOURCES / TRAINING	51,170	51,170	5,478.76	5,478.76	-93.99	45,785.23	10.5%
31312260 COUNTY ATTORNEY	148,968	148,968	27,526.33	27,526.33	.00	121,441.67	18.5%
31312310 COMMISSIONER OF REVENUE	517,155	517,155	40,614.76	40,614.76	144.00	476,396.24	7.9%
31312320 ASSESSORS	125,778	125,778	10,358.63	10,358.63	.00	115,419.37	8.2%
31312410 COUNTY TREASURER'S OFFICE	520,036	520,036	36,510.94	36,510.94	44,300.00	439,225.06	15.5%
31312430 FINANCE	335,551	335,551	28,276.20	28,276.20	-563.94	307,838.74	8.3%
31312510 COUNTY INFORMATION SERVICES	350,137	350,137	13,958.04	13,958.04	-13,315.91	349,494.87	.2%
31312520 CENTRAL PURCHASING	191,505	191,505	16,094.20	16,094.20	-1,093.50	176,504.30	7.8%
31313200 REGISTRAR	251,833	251,833	23,745.05	23,745.05	-3,680.00	231,767.95	8.0%
31321100 CIRCUIT COURT	85,580	85,580	6,174.18	6,174.18	3,700.00	75,705.82	11.5%
31321200 GENERAL DISTRICT COURT	18,936	18,936	416.27	416.27	.00	18,519.73	2.2%
31321300 SPECIAL MAGISTRATES	3,430	3,430	373.69	373.69	90.95	2,965.36	13.5%
31321500 JUVENILE & DOMESTIC RELATIONS	9,124	9,124	601.44	601.44	.00	8,522.56	6.6%
31321600 CLERK OF THE CIRCUIT COURT	637,695	637,695	54,233.63	54,233.63	7,188.01	576,273.36	9.6%
31321700 SHERIFF CIVIL & COURT SECURIT	891,851	894,581	80,743.57	80,743.57	803.68	813,033.75	9.1%
31321900 VICTIM / WITNESS ASSIST	132,801	132,801	10,903.73	10,903.73	.00	121,897.27	8.2%
31322100 COMMONWEALTH ATTORNEY	714,865	714,865	61,928.66	61,928.66	1,027.10	651,909.24	8.8%
31331200 SHERIFF LAW ENFORCEMENT	4,958,026	4,970,041	411,915.49	411,915.49	1,189.10	4,556,936.41	8.3%
31331342 ENFORCE DUI AND SEATBELT #3	0	0	7,330.77	7,330.77	.00	-7,330.77	100.0%
31331452 JAG GRANT	0	0	1,463.67	1,463.67	.00	-1,463.67	100.0%
31331700 RADIO COMMUNICATION SYSTEM	711,518	711,518	355,758.81	355,758.81	.00	355,759.19	50.0%
31331751 SCH RESOURCE OFFICER PRG #SCH	152,049	152,049	12,565.06	12,565.06	.00	139,483.94	8.3%
31331810 COPS HIRING GRANT	0	0	13,177.77	13,177.77	.00	-13,177.77	100.0%
31332400 OTHER FIRE AND RESCUE SERVICE	1,023,153	1,099,009	96,300.36	96,300.36	4,870.13	997,838.51	9.2%
31332500 EMERGENCY MEDICAL SERVICES	179,045	179,465	11,452.75	11,452.75	199.99	167,812.26	6.5%
31332510 EMS SUPPLEMENTAL SERVICES	597,786	764,657	40,335.70	40,335.70	165,217.24	559,104.06	26.9%
31333100 SHERIFF CORRECTION & DETENTIO	2,267,064	2,273,784	184,140.23	184,140.23	162,289.88	1,927,353.89	15.2%
31333110 SHERIFF ELECTRONIC MONITORING	12,955	12,955	.00	.00	1,664.00	11,291.00	12.8%
31333310 JUVENILE PROBATION OFFICE	387,652	387,652	147.58	147.58	.00	387,504.42	.0%
31333410 SCAAP GRANT AWARD EYE	0	0	.00	.00	885.00	-885.00	100.0%
31334410 CODE ENFORCEMENT	249,121	288,708	22,123.96	22,123.96	-28,337.61	294,921.65	-2.2%
31334420 FIRE MARSHAL	271,197	271,827	20,826.68	20,826.68	.00	251,000.32	7.7%
31335100 ANIMAL CONTROL	181,232	181,652	11,138.95	11,138.95	.00	170,513.05	6.1%
31335510 PUBLIC SAFETY	118,492	118,702	9,006.78	9,006.78	.00	109,695.22	7.6%
31335610 MTSV- HENRY COUNTY SPCA	7,267	7,267	.00	.00	.00	7,267.00	.0%
31341210 RURAL ADDITIONS / STREET SIGN	8,000	12,000	.00	.00	2,964.00	9,036.00	24.7%
31342300 REFUSE COLLECTION	1,450,557	1,450,557	26,208.17	26,208.17	444,858.00	979,490.83	32.5%



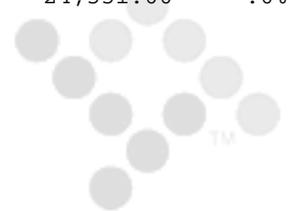
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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
THROUGH JULY 31, 2011

PG 2  
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FOR 2012 01

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31342301 REFUSE MAN COLLECTION SITES	179,404	179,404	15,869.20	15,869.20	.00	163,534.80	8.8%
31342610 REFUSE DISPOSAL- CLOSURE MAIN	34,000	34,000	.00	.00	21,996.00	12,004.00	64.7%
31343100 GENERAL ENGINEERING / ADM	251,725	251,725	20,099.27	20,099.27	.00	231,625.73	8.0%
31343101 COMMUNICATION EQUIP MAINTENAN	57,523	57,523	11,089.45	11,089.45	-6,485.12	52,918.67	8.0%
31343400 MAINT ADMINISTRATION BUILDING	387,138	387,138	22,181.17	22,181.17	12,769.36	352,187.47	9.0%
31343500 MAINT COURT HOUSE	304,362	304,362	13,019.78	13,019.78	10,185.36	281,156.86	7.6%
31343610 MAINT SHERIFF'S OFFICE	54,050	54,050	2,635.42	2,635.42	2,528.15	48,886.43	9.6%
31343620 MAINTENANCE JAIL	255,450	255,450	3,459.62	3,459.62	9,008.01	242,982.37	4.9%
31343630 MAINT DOG POUND	14,450	14,450	.00	.00	264.00	14,186.00	1.8%
31343640 MAINT SHERIFF'S FIRING RANGE	1,292	1,292	.00	.00	.00	1,292.00	.0%
31343690 MAINT COMMUNICATIONS SITE	28,350	28,350	273.82	273.82	2,625.16	25,451.02	10.2%
31343710 MAINT STORAGE BUILDING	5,625	5,625	.00	.00	.00	5,625.00	.0%
31343720 MAINT OTHER CO BUILDINGS	43,900	43,900	257.12	257.12	.00	43,642.88	.6%
31343730 MAINT SHARE HLTH DEPT/JSS BLD	54,490	54,490	3,364.13	3,364.13	2,257.52	48,868.35	10.3%
31343750 MAINT PATRIOT CTE F/R BUILDIN	9,860	9,860	47.83	47.83	1,200.00	8,612.17	12.7%
31343770 MAINT CERT BUILDING	44,160	44,160	1,595.62	1,595.62	9,692.61	32,871.77	25.6%
31343771 MAINT BURN BUILDING	6,870	6,870	.00	.00	.00	6,870.00	.0%
31343772 MAINT HCPS MART STATION	19,200	19,200	81.60	81.60	.00	19,118.40	.4%
31343780 MAINT DUPONT PROPERTY	152,017	152,017	7,435.72	7,435.72	10,900.50	133,680.78	12.1%
31351100 LOCAL HEALTH DEPARTMENT	293,429	293,429	.00	.00	.00	293,429.00	.0%
31352500 MENTAL HEALTH AND RETARDATION	117,567	117,567	.00	.00	.00	117,567.00	.0%
31353230 AREA AGENCY ON AGING	13,036	13,036	.00	.00	.00	13,036.00	.0%
31353241 TRANSPOR GRANT TPORT FED OYE	0	0	5,596.70	5,596.70	.00	-5,596.70	100.0%
31353242 TRANSPOR GRANT TPORT INC OYE	0	0	50.00	50.00	.00	-50.00	100.0%
31353243 TRANSPOR GRANT TPORT PUB OYE	0	0	1,282.19	1,282.19	.00	-1,282.19	100.0%
31353244 TRANSPOR GRANT TPORT IN-K OYE	0	0	13.83	13.83	.00	-13.83	100.0%
31353251 TRANSPOR GRANT RECRE FED OYE	0	0	723.53	723.53	.00	-723.53	100.0%
31353253 TRANSPOR GRANT RECRE PUB OYE	0	0	1,282.19	1,282.19	.00	-1,282.19	100.0%
31353254 TRANSPOR GRANT RECRE IN-K OYE	0	0	68.55	68.55	.00	-68.55	100.0%
31353265 TRANSPOR GRANT HEALT FED OYE	0	0	440.69	440.69	.00	-440.69	100.0%
31353267 TRANSPOR GRANT HEALTH PUB OY	0	0	1,281.72	1,281.72	.00	-1,281.72	100.0%
31353268 TRANSPOR GRANT HEALTH IN-K OY	0	0	56.38	56.38	.00	-56.38	100.0%
31353321 TRANSPOR GRANT TPORT FED EYE	41,899	41,899	.00	.00	.00	41,899.00	.0%
31353322 TRANSPOR GRANT TPORT INC EYE	5,000	5,000	.00	.00	.00	5,000.00	.0%
31353323 TRANSPOR GRANT TPORT PUB EYE	15,654	15,654	.00	.00	.00	15,654.00	.0%
31353324 TRANSPOR GRANT TPORT IN-K EYE	166	166	.00	.00	.00	166.00	.0%
31353331 TRANSPOR GRANT RECRE FED EYE	10,475	10,475	.00	.00	.00	10,475.00	.0%
31353332 TRANSPOR GRANT RECRE INC EYE	250	250	.00	.00	.00	250.00	.0%
31353333 TRANSPOR GRANT RECRE PUB EYE	18,154	18,154	.00	.00	.00	18,154.00	.0%
31353334 TRANSPOR GRANT RECRE IN-K EYE	167	167	.00	.00	.00	167.00	.0%
31353345 TRANSPOR GRANT HEALT FED EYE	4,805	4,805	.00	.00	.00	4,805.00	.0%
31353347 TRANSPOR GRANT HEALTH PUB EY	15,654	15,654	.00	.00	.00	15,654.00	.0%
31353348 TRANSPOR GRANT HEALTH IN-K EY	167	167	.00	.00	.00	167.00	.0%
31353350 TRANSPOR GRANT SUPP TPORT EYE	24,551	24,551	.00	.00	.00	24,551.00	.0%



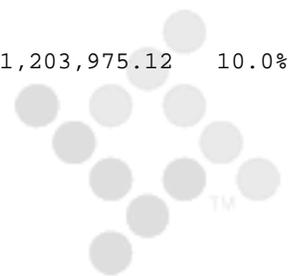
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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
THROUGH JULY 31, 2011

PG 3  
glytdbud

FOR 2012 01

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31353370	10,751	10,751	.00	.00	.00	10,751.00	.0%
31353420	66,192	66,192	16,548.00	16,548.00	.00	49,644.00	25.0%
31353600	57,129	57,129	8,123.00	8,123.00	.00	49,006.00	14.2%
31353900	80,000	80,000	.00	.00	.00	80,000.00	.0%
31368100	52,467	52,467	.00	.00	.00	52,467.00	.0%
31371110	888,730	888,730	61,627.00	61,627.00	39,040.79	788,062.21	11.3%
31371115	0	0	185.00	185.00	.00	-185.00	100.0%
31372200	27,075	27,075	.00	.00	.00	27,075.00	.0%
31372300	8,123	8,123	.00	.00	.00	8,123.00	.0%
31372610	17,148	17,148	12,635.00	12,635.00	.00	4,513.00	73.7%
31373200	786,574	786,574	196,643.50	196,643.50	.00	589,930.50	25.0%
31381100	267,783	267,783	20,946.85	20,946.85	.00	246,836.15	7.8%
31381220	251,975	251,975	29,363.44	29,363.44	-1,421.18	224,032.74	11.1%
31381500	774,319	774,319	55,201.13	55,201.13	.00	719,117.87	7.1%
31381510	469,526	469,526	.00	.00	.00	469,526.00	.0%
31381520	25,000	25,000	.00	.00	.00	25,000.00	.0%
31381600	66,369	66,369	30,269.00	30,269.00	.00	36,100.00	45.6%
31382400	1,354	1,354	.00	.00	.00	1,354.00	.0%
31382710	26,020	26,020	.00	.00	.00	26,020.00	.0%
31383500	45,785	45,015	90.74	90.74	.00	44,924.26	.2%
31391400	155,950	109,750	.00	.00	.00	109,750.00	.0%
31391510	0	0	123,440.62	123,440.62	2,893.80	-126,334.42	100.0%
31391520	4,300	4,300	.00	.00	.00	4,300.00	.0%
31391521	7,250	7,250	224.48	224.48	1,199.88	5,825.64	19.6%
31391610	150,000	149,325	.00	.00	.00	149,325.00	.0%
31393100	22,793,423	22,793,423	.00	.00	.00	22,793,423.00	.0%
31394300	50,000	18,000	.00	.00	-2,746.20	20,746.20	-15.3%
31395310	779,650	779,650	.00	.00	.00	779,650.00	.0%
TOTAL GENERAL FUND	48,400,937	48,630,751	2,358,223.37	2,358,223.37	910,214.77	45,362,312.86	6.7%
33 LAW LIBRARY FUND							
33321800	31,500	31,500	651.64	651.64	9,444.00	21,404.36	32.0%
TOTAL LAW LIBRARY FUND	31,500	31,500	651.64	651.64	9,444.00	21,404.36	32.0%
36 CENTRAL DISPATCH FUND							
36331400	1,337,497	1,337,497	133,406.13	133,406.13	115.75	1,203,975.12	10.0%



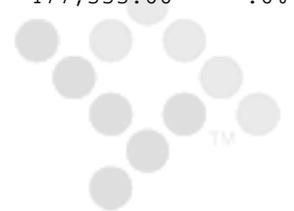
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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
THROUGH JULY 31, 2011

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FOR 2012 01

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
36331402 SPECIAL GRANT EYE	181,783	181,783	.00	.00	.00	181,783.00	.0%
TOTAL CENTRAL DISPATCH FUND	1,519,280	1,519,280	133,406.13	133,406.13	115.75	1,385,758.12	8.8%
<u>37 HCO/MTSV INDUSTRIAL SITE PROJ</u>							
37381970 REG COMWEALTH CROSSN PK	15,000,000	15,000,000	.00	.00	.00	15,000,000.00	.0%
TOTAL HCO/MTSV INDUSTRIAL SITE PR	15,000,000	15,000,000	.00	.00	.00	15,000,000.00	.0%
<u>39 SPECIAL CONSTRUCTION GRANTS</u>							
39394510 BASSCI - ADMINISTRATIVE COST	0	0	670.00	670.00	-586.25	-83.75	100.0%
39394511 BASSCI - OWNER HOUSING & REHA	0	0	16,687.85	16,687.85	86,512.15	-103,200.00	100.0%
39394519 BASSCI - PROG INCOME EXPENSE	0	0	73.75	73.75	-157.50	83.75	100.0%
39394520 SOUTH STR - ADMIN COST	0	0	500.00	500.00	.00	-500.00	100.0%
39394523 SOUTH STR - INVESTOR REHAB	0	0	6,702.65	6,702.65	-6,702.65	.00	.0%
39394524 SOUTH STR-SUBST RECONSTRUCTN	0	0	29,807.27	29,807.27	-29,807.27	.00	.0%
TOTAL SPECIAL CONSTRUCTION GRANTS	0	0	54,441.52	54,441.52	49,258.48	-103,700.00	100.0%
<u>43 GATEWAY STREETSCAPE FOUND</u>							
43382720 GATEWAY STREETSCAPE FOUND	114,490	114,490	6,208.84	6,208.84	.00	108,281.16	5.4%
TOTAL GATEWAY STREETSCAPE FOUND	114,490	114,490	6,208.84	6,208.84	.00	108,281.16	5.4%
<u>45 INDUSTRIAL DEVELOPMENT AUTH</u>							
45381520 ENTERPRISE ZONE INCENTIVES	300,000	300,000	.00	.00	.00	300,000.00	.0%
45381810 INDUSTRIAL PARK OPERATING EXP	2,000	2,000	.00	.00	.00	2,000.00	.0%
45381950 REG PATRIOT CTE ORG PARK	36,000	36,000	.00	.00	10,800.00	25,200.00	30.0%
45381960 REG PATRIOT CTE EXP PARK	325,000	325,000	.00	.00	.00	325,000.00	.0%
45381970 REG COMWEALTH CROSSN PK	226,200	226,200	.00	.00	.00	226,200.00	.0%
45394310 REG IND PARK SHELL BUILDING	123,660	123,660	4,756.59	4,756.59	.00	118,903.41	3.8%
45394315 REG IND PARK 07 BONDS	477,333	477,333	.00	.00	.00	477,333.00	.0%



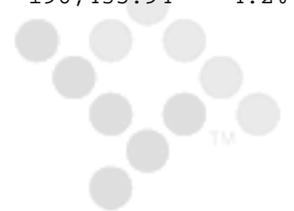
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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
THROUGH JULY 31, 2011

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FOR 2012 01

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
45395340 DEBT SERVICE OTHER / ECON DEV	711,518	711,518	3,729.75	3,729.75	.00	707,788.25	.5%
TOTAL INDUSTRIAL DEVELOPMENT AUTH	2,201,711	2,201,711	8,486.34	8,486.34	10,800.00	2,182,424.66	.9%
46 COMPREHENSIVE SERV ACT FUND							
46353180 COMPRHENSIVE SERVICE ACT ADMI	62,122	62,122	4,872.20	4,872.20	.00	57,249.80	7.8%
46353500 COMPREHENSIVE SERVICE ACT PRO	961,707	961,707	.00	.00	.00	961,707.00	.0%
TOTAL COMPREHENSIVE SERV ACT FUND	1,023,829	1,023,829	4,872.20	4,872.20	.00	1,018,956.80	.5%
50 FIELDALE SANITARY DISTRICT							
50343900 FIELDALE SANITARY DISTRICT	21,550	21,550	400.00	400.00	.00	21,150.00	1.9%
TOTAL FIELDALE SANITARY DISTRICT	21,550	21,550	400.00	400.00	.00	21,150.00	1.9%
65 HENRY-MTSV SOCIAL SERVICES							
65480400 AUXILIARY GRANTS S/L	348,000	348,000	25,794.00	25,794.00	.00	322,206.00	7.4%
65480800 AFDC- MANUAL CHECKS F/S	2,000	2,000	-88.50	-88.50	.00	2,088.50	-4.4%
65481100 AFDC- FC F/S	385,000	385,000	44,311.68	44,311.68	.00	340,688.32	11.5%
65481200 ADOPTION SUBSIDY F/S	355,000	355,000	53,199.96	53,199.96	.00	301,800.04	15.0%
65481300 GENERAL RELIEF S/L	902	902	.00	.00	.00	902.00	.0%
65481700 SPECIAL NEEDS ADOPTION S	110,000	110,000	4,814.00	4,814.00	.00	105,186.00	4.4%
65482000 ADOPTION INCENTIVE	3,000	3,000	.00	.00	.00	3,000.00	.0%
65482900 FAMILY PRESERVATION	14,648	14,648	742.00	742.00	.00	13,906.00	5.1%
65483300 ADULT SERVICES	85,844	85,844	6,936.80	6,936.80	.00	78,907.20	8.1%
65484400 FSET PURCHASED SERVICES F/	18,000	18,000	484.00	484.00	.00	17,516.00	2.7%
65484800 AFDC- UP F/S	2,000	2,000	.00	.00	.00	2,000.00	.0%
65485300 ELIGIBILITY DETERMINATION SER	2,335,598	2,335,598	135,822.42	135,822.42	.00	2,199,775.58	5.8%
65485400 DIRECT SERVICES STAFF	1,951,712	1,951,712	136,642.14	136,642.14	.00	1,815,069.86	7.0%
65486100 INDEPENDENT LIVIN EDUC/TRAIN	5,282	5,282	410.80	410.80	.00	4,871.20	7.8%
65486200 INDEPENDENT LIVING- PURCH SER	6,462	6,462	650.47	650.47	.00	5,811.53	10.1%
65486400 RESPITE CARE FOSTER PARENT	1,568	1,568	.00	.00	.00	1,568.00	.0%
65486600 SAFE & STABLE FAMILIES	57,937	57,937	2,063.15	2,063.15	.00	55,873.85	3.6%
65487100 VIEW-AFDC WORK/TRANS DC	425,000	425,000	24,957.00	24,957.00	.00	400,043.00	5.9%
65487200 VIEW - AFDC (15)	205,000	205,000	8,564.06	8,564.06	.00	196,435.94	4.2%



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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
THROUGH JULY 31, 2011

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glytdbud

FOR 2012 01

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
65487300 FOSTER PARENT TRAINING	2,400	2,400	11.52	11.52	.00	2,388.48	.5%
65488300 NON-VIEW DAY CARE 100 F	490,000	490,000	25,897.20	25,897.20	.00	464,102.80	5.3%
65488500 OTHER- LOCAL ONLY	36,936	36,936	1,345.55	1,345.55	.00	35,590.45	3.6%
65489500 ADULT PROTECTIVE SERVICES	6,000	6,000	10.91	10.91	.00	5,989.09	.2%
65499600 JOINT ADMINISTRATIVE EXPENSES	18,600	18,600	97,173.58	97,173.58	31,466.49	-110,040.07	691.6%
65499700 COMPENSATION BOARD MEMBERS	9,843	9,843	758.41	758.41	.00	9,084.59	7.7%
TOTAL HENRY-MTSV SOCIAL SERVICES	6,876,732	6,876,732	570,501.15	570,501.15	31,466.49	6,274,764.36	8.8%
70 SCHOOL FUND							
70104200 OPER BUILDING SERVICES	149,371	149,371	143.54	143.54	54,448.63	94,778.83	36.5%
70104300 OPER GROUNDS SERVICES	15,080	15,080	.00	.00	12,750.00	2,330.00	84.5%
70104400 OPER EQUIPMENT SERVICES	9,900	9,900	.00	.00	6,063.20	3,836.80	61.2%
70111102 CLASSROOM INSTRUCTION REG	1,291,655	1,291,655	7,830.56	7,830.56	.00	1,283,824.44	.6%
70111212 INSTR SUP GUIDANCE SERV REG	53,134	53,134	489.41	489.41	.00	52,644.59	.9%
70111322 INSTR SUP MEDIA SERVICE REG	61,130	61,130	489.41	489.41	479.40	60,161.19	1.6%
70111412 INSTR SUP OFF PRINCIPAL REG	133,653	133,653	8,169.41	8,169.41	.00	125,483.59	6.1%
70121102 CLASSROOM INSTRUCTION SP ED	330,790	330,790	3,915.28	3,915.28	69.75	326,804.97	1.2%
70204200 OPER BUILDING SERVICES	98,873	98,873	1,269.58	1,269.58	39,032.63	58,570.79	40.8%
70204300 OPER GROUNDS SERVICES	7,510	7,510	.00	.00	5,580.00	1,930.00	74.3%
70204400 OPER EQUIPMENT SERVICES	8,800	8,800	.00	.00	3,703.44	5,096.56	42.1%
70211102 CLASSROOM INSTRUCTION REG	1,034,139	1,034,139	7,830.56	7,830.56	2,792.20	1,023,516.24	1.0%
70211212 INSTR SUP GUIDANCE SERV REG	54,403	54,403	489.41	489.41	.00	53,913.59	.9%
70211322 INSTR SUP MEDIA SERVICE REG	63,543	63,543	489.41	489.41	312.90	62,740.69	1.3%
70211412 INSTR SUP OFF PRINCIPAL REG	128,612	128,612	7,755.48	7,755.48	.00	120,856.52	6.0%
70221102 CLASSROOM INSTRUCTION SP ED	178,688	178,688	1,468.23	1,468.23	.00	177,219.77	.8%
70604200 OPER BUILDING SERVICES	108,116	108,116	726.23	726.23	40,947.84	66,441.93	38.5%
70604300 OPER GROUNDS SERVICES	7,490	7,490	17,853.20	17,853.20	-12,093.20	1,730.00	76.9%
70604400 OPER EQUIPMENT SERVICES	9,000	9,000	.00	.00	6,296.94	2,703.06	70.0%
70611102 CLASSROOM INSTRUCTION REG	916,790	916,790	10,141.92	10,141.92	1,877.91	904,770.17	1.3%
70611212 INSTR SUP GUIDANCE SERV REG	54,770	54,770	489.41	489.41	.00	54,280.59	.9%
70611322 INSTR SUP MEDIA SERVICE REG	57,104	57,104	489.41	489.41	378.40	56,236.19	1.5%
70611412 INSTR SUP OFF PRINCIPAL REG	140,238	140,238	9,240.94	9,240.94	.00	130,997.06	6.6%
70621102 CLASSROOM INSTRUCTION SP ED	79,374	79,374	978.82	978.82	.00	78,395.18	1.2%
70708209 INSTRUCTIONAL SUPPORT	807,549	807,549	15,951.44	15,951.44	12,079.00	779,518.56	3.5%
70708309 ADMINISTRATION	346,207	346,207	11,728.33	11,728.33	103,911.77	230,566.90	33.4%
70708609 OPERATIONS AND MAINTENANCE	806,969	806,969	218,596.50	218,596.50	-168,778.83	757,151.33	6.2%
70721100 ADM BOARD SERVICES	61,326	61,326	3,844.49	3,844.49	.00	57,481.51	6.3%
70721200 ADM EXECUTIVE ADMIN SERV	416,992	416,992	44,168.22	44,168.22	44,316.64	328,507.14	21.2%
70721400 ADM PERSONNEL SERVICES	288,671	288,671	22,600.11	22,600.11	.00	266,070.89	7.8%
70721600 ADM FISCAL SERVICES	446,435	446,435	37,513.57	37,513.57	.00	408,921.43	8.4%



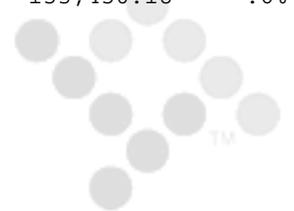
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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
THROUGH JULY 31, 2011

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FOR 2012 01

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
70722100 ADM ATTENDANCE SERVICE	84,022	84,022	6,933.79	6,933.79	.00	77,088.21	8.3%
70722200 ADM HEALTH SERVICES	598,174	598,174	4,412.08	4,412.08	3,328.43	590,433.49	1.3%
70722300 ADM PSYCHOLOGICAL SERVICES	330,493	330,493	1,957.64	1,957.64	.00	328,535.36	.6%
70731000 TRANSP MANAGEMENT & DIRECTION	253,838	253,838	18,370.53	18,370.53	.00	235,467.47	7.2%
70732000 TRANSP VEHICLE OPERATION SERV	4,679,099	4,679,099	125,455.33	125,455.33	1,119,681.52	3,433,962.15	26.6%
70734000 TRANSP VEHICLE MAINT SERVICE	371,862	371,862	33,530.34	33,530.34	.00	338,331.66	9.0%
70760000 FACILITIES	610,000	610,000	.00	.00	.00	610,000.00	.0%
70766023 FAC MAGNA VISTA HIGH SCHOOL	0	0	203,073.91	203,073.91	-136,573.91	-66,500.00	100.0%
70771000 DEBT SERVICE	1,831,266	1,831,266	879,369.30	879,369.30	-45,500.00	997,396.70	45.5%
70772000 FUND TRANSFERS	218,192	218,192	.00	.00	.00	218,192.00	.0%
70790000 CONTINGENCY RESERVE	100,000	100,000	.00	.00	.00	100,000.00	.0%
70804200 OPER BUILDING SERVICES	117,976	117,976	221.56	221.56	47,024.01	70,730.43	40.0%
70804300 OPER GROUNDS SERVICES	15,290	15,290	.00	.00	13,260.00	2,030.00	86.7%
70804400 OPER EQUIPMENT SERVICES	8,400	8,400	.00	.00	487.50	7,912.50	5.8%
70811102 CLASSROOM INSTRUCTION REG	867,430	867,430	7,341.15	7,341.15	4,440.59	855,648.26	1.4%
70811212 INSTR SUP GUIDANCE SERV REG	55,674	55,674	489.41	489.41	.00	55,184.59	.9%
70811322 INSTR SUP MEDIA SERVICE REG	65,025	65,025	489.41	489.41	517.40	64,018.19	1.5%
70811412 INSTR SUP OFF PRINCIPAL REG	135,148	135,148	8,555.07	8,555.07	.00	126,592.93	6.3%
70821102 CLASSROOM INSTRUCTION SP ED	140,286	140,286	978.82	978.82	.00	139,307.18	.7%
70904200 OPER BUILDING SERVICES	140,160	140,160	1,469.46	1,469.46	45,791.29	92,899.25	33.7%
70904300 OPER GROUNDS SERVICES	11,810	11,810	.00	.00	9,580.00	2,230.00	81.1%
70904400 OPER EQUIPMENT SERVICES	9,000	9,000	.00	.00	6,102.20	2,897.80	67.8%
70911102 CLASSROOM INSTRUCTION REG	623,972	623,972	4,615.28	4,615.28	3,144.39	616,212.33	1.2%
70911212 INSTR SUP GUIDANCE SERV REG	71,462	71,462	.00	.00	.00	71,462.00	.0%
70911322 INSTR SUP MEDIA SERVICE REG	64,698	64,698	489.41	489.41	369.75	63,838.84	1.3%
70911412 INSTR SUP OFF PRINCIPAL REG	128,395	128,395	7,667.02	7,667.02	.00	120,727.98	6.0%
70921102 CLASSROOM INSTRUCTION SP ED	260,750	260,750	3,425.87	3,425.87	.00	257,324.13	1.3%
71004200 OPER BUILDING SERVICES	151,097	151,097	907.91	907.91	63,856.30	86,332.79	42.9%
71004300 OPER GROUNDS SERVICES	16,940	16,940	.00	.00	14,510.00	2,430.00	85.7%
71004400 OPER EQUIPMENT SERVICES	10,100	10,100	.00	.00	5,000.46	5,099.54	49.5%
71011102 CLASSROOM INSTRUCTION REG	1,141,166	1,141,166	8,809.38	8,809.38	431.10	1,131,925.52	.8%
71011212 INSTR SUP GUIDANCE SERV REG	71,462	71,462	489.41	489.41	.00	70,972.59	.7%
71011322 INSTR SUP MEDIA SERVICE REG	64,890	64,890	489.41	489.41	463.25	63,937.34	1.5%
71011412 INSTR SUP OFF PRINCIPAL REG	131,169	131,169	7,976.49	7,976.49	.00	123,192.51	6.1%
71021102 CLASSROOM INSTRUCTION SP ED	228,421	228,421	2,447.05	2,447.05	.00	225,973.95	1.1%
71104200 OPER BUILDING SERVICES	130,585	130,585	437.38	437.38	45,917.15	84,230.47	35.5%
71104300 OPER GROUNDS SERVICES	14,000	14,000	.00	.00	11,670.00	2,330.00	83.4%
71104400 OPER EQUIPMENT SERVICES	9,100	9,100	.00	.00	4,960.80	4,139.20	54.5%
71111102 CLASSROOM INSTRUCTION REG	1,107,726	1,107,726	7,830.56	7,830.56	657.98	1,099,237.46	.8%
71111212 INSTR SUP GUIDANCE SERV REG	71,460	71,460	489.41	489.41	.00	70,970.59	.7%
71111322 INSTR SUP MEDIA SERVICE REG	60,130	60,130	489.41	489.41	393.90	59,246.69	1.5%
71111412 INSTR SUP OFF PRINCIPAL REG	155,788	155,788	9,538.90	9,538.90	.00	146,249.10	6.1%
71121102 CLASSROOM INSTRUCTION SP ED	277,765	277,765	2,748.55	2,748.55	.00	275,016.45	1.0%
71302220 HEALTH SERVICES	154,429	154,429	978.82	978.82	.00	153,450.18	.6%



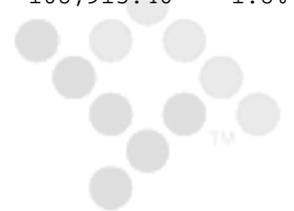
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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
THROUGH JULY 31, 2011

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FOR 2012 01

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
71304200 OPER BUILDING SERVICES	142,971	142,971	2,406.29	2,406.29	47,861.82	92,702.89	35.2%
71304300 OPER GROUNDS SERVICES	17,560	17,560	.00	.00	15,330.00	2,230.00	87.3%
71304400 OPER EQUIPMENT SERVICES	9,400	9,400	.00	.00	2,067.00	7,333.00	22.0%
71311102 CLASSROOM INSTRUCTION REG	1,092,970	1,092,970	6,851.74	6,851.74	.00	1,086,118.26	.6%
71311212 INSTR SUP GUIDANCE SERV REG	53,133	53,133	489.41	489.41	.00	52,643.59	.9%
71311322 INSTR SUP MEDIA SERVICE REG	67,372	67,372	489.41	489.41	367.15	66,515.44	1.3%
71311412 INSTR SUP OFF PRINCIPAL REG	192,268	192,268	7,690.20	7,690.20	.00	184,577.80	4.0%
71321102 CLASSROOM INSTRUCTION SP ED	536,527	536,527	5,383.51	5,383.51	250.00	530,893.49	1.0%
71404200 BUILDING SERVICES	280,891	280,891	5,171.89	5,171.89	102,897.05	172,822.06	38.5%
71404300 GROUNDS SERVICES	20,726	20,726	1,750.00	1,750.00	15,196.00	3,780.00	81.8%
71404400 EQUIPMENT SERVICES	20,450	20,450	845.82	845.82	11,597.90	8,006.28	60.8%
71411102 CLASSROOM INSTRUCTION	1,077,931	1,077,931	7,341.15	7,341.15	4,576.33	1,066,013.52	1.1%
71411103 CLASSROOM INSTRUCTION	1,201,741	1,201,741	10,767.02	10,767.02	4,576.30	1,186,397.68	1.3%
71411212 INSTR SUP GUIDANCE SERV	89,913	89,913	489.41	489.41	.00	89,423.59	.5%
71411213 INSTR SUP GUIDANCE SERV	89,913	89,913	1,468.23	1,468.23	.00	88,444.77	1.6%
71411322 INSTR SUP MEDIA SERVICE	47,359	47,359	489.41	489.41	1,876.60	44,992.99	5.0%
71411323 INSTR SUP MEDIA SERVICE	47,459	47,459	489.41	489.41	2,152.07	44,817.52	5.6%
71411412 INSTR SUP OFF PRINCIPAL	154,693	154,693	11,413.58	11,413.58	.00	143,279.42	7.4%
71411413 INSTR SUP OFF PRINCIPAL	154,693	154,693	11,903.14	11,903.14	.00	142,789.86	7.7%
71421102 CLASSROOM INSTRUCTION	275,967	275,967	2,936.46	2,936.46	474.00	272,556.54	1.2%
71421103 CLASSROOM INSTRUCTION	126,306	126,306	489.41	489.41	474.03	125,342.56	.8%
71431102 CLASSROOM INSTRUCTION	98,080	98,080	.00	.00	.00	98,080.00	.0%
71431103 CLASSROOM INSTRUCTION	306,462	306,462	2,936.46	2,936.46	6,037.13	297,488.41	2.9%
71904200 BUILDING SERVICES	272,836	272,836	2,668.53	2,668.53	96,319.12	173,848.35	36.3%
71904300 GROUNDS SERVICES	16,745	16,745	.00	.00	12,465.00	4,280.00	74.4%
71904400 EQUIPMENT SERVICES	18,050	18,050	.00	.00	3,636.88	14,413.12	20.1%
71911102 CLASSROOM INSTRUCTION	1,077,669	1,077,669	7,985.48	7,985.48	4.56	1,069,678.96	.7%
71911103 CLASSROOM INSTRUCTION	867,594	867,594	9,269.58	9,269.58	-3,255.56	861,579.98	.7%
71911212 INSTR SUP GUIDANCE SERV	106,289	106,289	489.41	489.41	.00	105,799.59	.5%
71911213 INSTR SUP GUIDANCE SERV	106,289	106,289	1,468.23	1,468.23	.00	104,820.77	1.4%
71911322 INSTR SUP MEDIA SERVICE	52,570	52,570	489.41	489.41	540.25	51,540.34	2.0%
71911323 INSTR SUP MEDIA SERVICE	52,571	52,571	489.41	489.41	314.50	51,767.09	1.5%
71911412 INSTR SUP OFF PRINCIPAL	158,157	158,157	13,197.43	13,197.43	.00	144,959.57	8.3%
71911413 INSTR SUP OFF PRINCIPAL	158,104	158,104	13,687.00	13,687.00	.00	144,417.00	8.7%
71921102 CLASSROOM INSTRUCTION	154,680	154,680	978.82	978.82	.00	153,701.18	.6%
71921103 CLASSROOM INSTRUCTION	87,823	87,823	978.82	978.82	.00	86,844.18	1.1%
71931102 CLASSROOM INSTRUCTION	99,244	99,244	.00	.00	.00	99,244.00	.0%
71931103 CLASSROOM INSTRUCTION	310,127	310,127	1,957.64	1,957.64	.00	308,169.36	.6%
72004200 OPER BUILDING SERVICES	475,204	475,204	8,798.03	8,798.03	138,515.32	327,890.65	31.0%
72004300 OPER GROUNDS SERVICES	24,290	24,290	.00	.00	19,375.00	4,915.00	79.8%
72004400 OPER EQUIPMENT SERVICES	29,000	29,000	1,440.00	1,440.00	16,105.28	11,454.72	60.5%
72011103 CLASSROOM INSTRUCTION REG	3,247,023	3,247,023	23,002.27	23,002.27	.00	3,224,020.73	.7%
72011213 INSTR SUP GUIDANCE SERV REG	338,438	338,438	1,468.23	1,468.23	.00	336,969.77	.4%
72011323 INSTR SUP MEDIA SERVICE REG	110,858	110,858	978.82	978.82	963.72	108,915.46	1.8%



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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
THROUGH JULY 31, 2011

PG 9  
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FOR 2012 01

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
72011413 INSTR SUP OFF PRINCIPAL REG	465,364	465,364	39,390.95	39,390.95	.00	425,973.05	8.5%
72021103 CLASSROOM INSTRUCTION SP ED	534,781	534,781	5,383.51	5,383.51	.00	529,397.49	1.0%
72031103 CLASSROOM INSTRUCTION VOC	794,427	794,427	3,915.28	3,915.28	.00	790,511.72	.5%
72304200 OPER BUILDING SERVICES	451,087	451,087	6,530.77	6,530.77	145,974.70	298,581.53	33.8%
72304300 OPER GROUNDS SERVICES	38,760	38,760	.00	.00	32,584.00	6,176.00	84.1%
72304400 OPER EQUIPMENT SERVICES	25,800	25,800	.00	.00	7,920.12	17,879.88	30.7%
72311103 CLASSROOM INSTRUCTION REG	2,566,876	2,566,876	32,865.49	32,865.49	-14,276.69	2,548,287.20	.7%
72311213 INSTR SUP GUIDANCE SERV REG	418,647	418,647	6,310.14	6,310.14	.00	412,336.86	1.5%
72311323 INSTR SUP MEDIA SERVICE REG	120,086	120,086	978.82	978.82	1,460.72	117,646.46	2.0%
72311413 INSTR SUP OFF PRINCIPAL REG	445,641	445,641	38,030.84	38,030.84	.00	407,610.16	8.5%
72321103 CLASSROOM INSTRUCTION SP ED	159,551	159,551	1,957.64	1,957.64	.00	157,593.36	1.2%
72331103 CLASSROOM INSTRUCTION VOC	626,200	626,200	16,913.60	16,913.60	.00	609,286.40	2.7%
72404200 OPER BUILDING SERVICES	86,227	86,227	340.88	340.88	33,708.37	52,177.75	39.5%
72404300 OPER GROUNDS SERVICES	8,500	8,500	.00	.00	7,020.00	1,480.00	82.6%
72404400 OPER EQUIPMENT SERVICES	5,200	5,200	.00	.00	2,340.00	2,860.00	45.0%
72411103 CLASSROOM INSTRUCTION REG	235,614	235,614	2,030.59	2,030.59	-66.55	233,649.96	.8%
72411213 INSTR SUP GUIDANCE SERV REG	74,610	74,610	489.41	489.41	.00	74,120.59	.7%
72411323 INSTR SUP MEDIA SERVICE REG	615	615	.00	.00	970.50	-355.50	157.8%
72411413 INSTR SUP OFF PRINCIPAL REG	102,765	102,765	489.41	489.41	.00	102,275.59	.5%
72421103 CLASSROOM INSTRUCTION SP ED	55,574	55,574	.00	.00	.00	55,574.00	.0%
72704200 OPER BUILDING SERVICES	43,456	43,456	568.90	568.90	375.00	42,512.10	2.2%
72704300 OPER GROUNDS SERVICES	3,210	3,210	.00	.00	1,980.00	1,230.00	61.7%
72704400 OPER EQUIPMENT SERVICES	1,000	1,000	.00	.00	.00	1,000.00	.0%
72804200 OPER BUILDING SERVICES	1,068,766	1,068,766	66,261.93	66,261.93	5,720.00	996,784.07	6.7%
72804300 OPER GROUNDS SERVICES	1,200	1,200	.00	.00	.00	1,200.00	.0%
72804400 OPER EQUIPMENT SERVICES	3,500	3,500	.00	.00	.00	3,500.00	.0%
73004100 OPER MANAGEMENT AND DIRECTION	168,418	168,418	11,184.82	11,184.82	.00	157,233.18	6.6%
73004200 OPER BUILDING SERVICES	1,529,618	1,529,618	187,239.14	187,239.14	770,401.80	571,977.06	62.6%
73004300 OPER GROUNDS SERVICES	216,478	216,478	11,737.16	11,737.16	9,729.00	195,011.84	9.9%
73004400 OPER EQUIPMENT SERVICES	209,703	209,703	2,615.00	2,615.00	22,354.16	184,733.84	11.9%
73011102 CLASSROOM INSTRUCTION REG	1,541,224	1,541,224	170,809.59	170,809.59	667.07	1,369,747.34	11.1%
73011103 CLASSROOM INSTRUCTION REG	2,416,684	2,416,684	51,085.12	51,085.12	194,370.21	2,171,228.67	10.2%
73011222 INSTR SUP SOCIAL WORKER REG	129,980	129,980	.00	.00	.00	129,980.00	.0%
73011223 INSTR SUP SOCIAL WORKER REG	129,980	129,980	1,957.64	1,957.64	.00	128,022.36	1.5%
73011232 INSTR SUP HOMEBOUND REG	16,148	16,148	.00	.00	.00	16,148.00	.0%
73011233 INSTR SUP HOMEBOUND REG	82,029	82,029	.00	.00	.00	82,029.00	.0%
73011312 INSTR SUP IMPROV INSTR REG	416,596	416,596	34,798.99	34,798.99	.00	381,797.01	8.4%
73011313 INSTR SUP IMPROV INSTR REG	306,429	306,429	23,539.34	23,539.34	.00	282,889.66	7.7%
73011322 INSTR SUP MEDIA SERVICE REG	6,393	6,393	.00	.00	6,078.00	315.00	95.1%
73011323 INSTR SUP MEDIA SERVICE REG	6,392	6,392	.00	.00	1,611.00	4,781.00	25.2%
73021102 CLASSROOM INSTRUCTION SP ED	10,899	10,899	.00	.00	.00	10,899.00	.0%
73021103 CLASSROOM INSTRUCTION SP ED	178,148	178,148	2,447.05	2,447.05	.00	175,700.95	1.4%
73021312 INSTR SUP IMPROV INSTR SP ED	137,755	137,755	15,097.25	15,097.25	.00	122,657.75	11.0%
73021313 INSTR SUP IMPROV INSTR SP ED	137,755	137,755	15,097.33	15,097.33	.00	122,657.67	11.0%



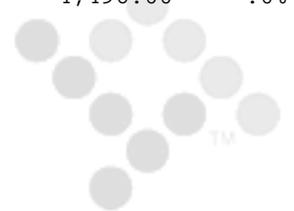
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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
THROUGH JULY 31, 2011

PG 10  
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FOR 2012 01

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
73031102 CLASSROOM INSTRUCTION VOC	500	500	.00	.00	.00	500.00	.0%
73031103 CLASSROOM INSTRUCTION VOC	500	500	.00	.00	.00	500.00	.0%
73031313 INSTR SUP IMPROV INSTR VOC	76,009	76,009	6,448.17	6,448.17	.00	69,560.83	8.5%
73041102 CLASSROOM INSTRUCTION G&T	3,500	3,500	.00	.00	.00	3,500.00	.0%
73041103 CLASSROOM INSTRUCTION G&T	500	500	.00	.00	.00	500.00	.0%
73081102 CLASSROOM INSTRUCTION NR DAY	1,558,089	1,558,089	23,286.05	23,286.05	.00	1,534,802.95	1.5%
73202220 HEALTH SERVICES	86,837	86,837	.00	.00	.00	86,837.00	.0%
73204200 BUILDING SERVICES	195,591	195,591	11,191.14	11,191.14	40,939.45	143,460.41	26.7%
73204300 GROUNDS SERVICES	13,930	13,930	.00	.00	11,980.99	1,949.01	86.0%
73204400 EQUIPMENT SERVICES	12,600	12,600	120.57	120.57	4,769.20	7,710.23	38.8%
73211102 CLASSROOM INSTRUCTION	1,176,077	1,176,077	8,809.38	8,809.38	3,733.18	1,163,534.44	1.1%
73211212 INSTR SUP GUIDANCE SERV	54,784	54,784	.00	.00	.00	54,784.00	.0%
73211322 INSTR SUP MEDIA SERVICE	74,845	74,845	489.41	489.41	553.90	73,801.69	1.4%
73211412 INSTR SUP OFF PRINCIPAL	128,612	128,612	7,747.33	7,747.33	.00	120,864.67	6.0%
73221102 CLASSROOM INSTRUCTION	143,137	143,137	978.82	978.82	.00	142,158.18	.7%
73304200 BUILDING SERVICES	189,593	189,593	1,470.30	1,470.30	63,683.54	124,439.16	34.4%
73304300 GROUNDS SERVICES	14,390	14,390	.00	.00	12,160.00	2,230.00	84.5%
73304400 EQUIPMENT SERVICES	11,100	11,100	.00	.00	7,165.60	3,934.40	64.6%
73311102 CLASSROOM INSTRUCTION	1,350,251	1,350,251	9,298.79	9,298.79	.00	1,340,952.21	.7%
73311212 INSTR SUP GUIDANCE SERV	57,141	57,141	489.41	489.41	.00	56,651.59	.9%
73311322 INSTR SUP MEDIA SERVICE	94,496	94,496	978.82	978.82	405.62	93,111.56	1.5%
73311412 INSTR SUP OFF PRINCIPAL	138,543	138,543	8,303.66	8,303.66	.00	130,239.34	6.0%
73321102 CLASSROOM INSTRUCTION	399,607	399,607	3,915.28	3,915.28	.00	395,691.72	1.0%
73411102 CLASSROOM INSTRUCTION	9,800,000	6,506,221	.00	.00	.00	6,506,221.00	.0%
73600440 EQUIPMENT SERVICES	0	3,000	.00	.00	2,700.00	300.00	90.0%
73604110 CLASSROOM INSTRUCTION	0	646,897	4,395.28	4,395.28	24,690.96	617,810.76	4.5%
73604131 INSTR SUP IMPROV INSTR	0	207,092	11,731.85	11,731.85	26,969.18	168,390.97	18.7%
73604200 BUILDING SERVICES	0	0	10.18	10.18	.00	-10.18	100.0%
73604400 EQUIPMENT SERVICES	0	0	163.22	163.22	.00	-163.22	100.0%
73671104 ADULT BAS ED CURR YR CLASSROO	0	0	978.82	978.82	105.89	-1,084.71	100.0%
74231103 CARL PERKINS CY SEC CLASSROOM	0	178,016	.00	.00	1,800.00	176,216.00	1.0%
75202110 CLASSROOM INSTRUCTION	0	0	6,851.74	6,851.74	.00	-6,851.74	100.0%
75202131 INSTR SUP IMPROV INSTR	0	0	738.28	738.28	.00	-738.28	100.0%
75212110 CLASSROOM INSTRUCTION	0	0	4,404.69	4,404.69	.00	-4,404.69	100.0%
75212131 INSTR SUP IMPROV INSTR	0	0	1,262.44	1,262.44	.00	-1,262.44	100.0%
75904200 BUILDING SERVICES	0	17,400	.00	.00	.00	17,400.00	.0%
75904400 EQUIPMENT SERVICES	0	400	.00	.00	303.12	96.88	75.8%
75911103 REGIONAL ALT PROG CY CLASSROO	0	68,904	.00	.00	363.08	68,540.92	.5%
75911413 REGIONAL ALT PROG CY INSTR OF	0	53,308	.00	.00	.00	53,308.00	.0%
76031131 INSTR SUP IMPROV INSTR	0	77,942	.00	.00	.00	77,942.00	.0%
76051131 INSTR SUP IMPROV INSTR	0	73,437	28,760.96	28,760.96	21,040.00	23,636.04	67.8%
76061131 INSTR SUP IMPROV INSTR	0	510,000	.00	.00	.00	510,000.00	.0%
76108110 CLASSROOM INSTRUCTION	0	0	489.41	489.41	.00	-489.41	100.0%
76128110 CLASSROOM INSTRUCTION	0	4,496	.00	.00	.00	4,496.00	.0%



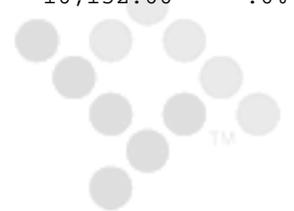
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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
THROUGH JULY 31, 2011

PG 11  
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FOR 2012 01

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
76240221 ATTENDANCE SERVICES	0	108,287	906.95	906.95	13,448.48	93,931.57	13.3%
76351110 CLASSROOM INSTRUCTION	0	280,390	22,600.22	22,600.22	23,931.29	233,858.49	16.6%
76351131 INSTR SUP IMPROV INSTR	0	12,182	12,476.88	12,476.88	.00	-294.88	102.4%
76360440 EQUIPMENT SERVICES	0	0	.00	.00	137.80	-137.80	100.0%
76371110 CLASSROOM INSTRUCTION	0	6,114	.00	.00	2,351.32	3,762.68	38.5%
76421110 CLASSROOM INSTRUCTION	0	398,229	.00	.00	.00	398,229.00	.0%
76441110 CLASSROOM INSTRUCTION	0	0	3,425.87	3,425.87	.00	-3,425.87	100.0%
76481110 CLASSROOM INSTRUCTION	0	0	489.41	489.41	.00	-489.41	100.0%
76491110 CLASSROOM INSTRUCTION	0	41,833	.00	.00	.00	41,833.00	.0%
76630224 SPEECH/AUDIOLOGY SERVICES	0	500	.00	.00	.00	500.00	.0%
76632110 CLASSROOM INSTRUCTION	0	290,289	19,086.99	19,086.99	.00	271,202.01	6.6%
76633200 VEHICLE OPERATION SERVICES	0	4,365	4,437.80	4,437.80	.00	-72.80	101.7%
76652110 CLASSROOM INSTRUCTION	0	48,748	10,957.07	10,957.07	.00	37,790.93	22.5%
76802110 CLASSROOM INSTRUCTION	0	10,700	346.85	346.85	.00	10,353.15	3.2%
76840410 MANAGEMENT AND DIRECTION	0	1,079	.00	.00	.00	1,079.00	.0%
76840420 BUILDING SERVICES	0	110,000	.00	.00	.00	110,000.00	.0%
76841110 CLASSROOM INSTRUCTION	0	15,583	.00	.00	.00	15,583.00	.0%
76851110 CLASSROOM INSTRUCTION	0	147,043	4,404.69	4,404.69	.00	142,638.31	3.0%
76862110 CLASSROOM INSTRUCTION	0	709,125	4,211.16	4,211.16	-271.83	705,185.67	.6%
76878110 CLASSROOM INSTRUCTION	0	50	.00	.00	.00	50.00	.0%
76900420 WORKFORCE INVESTMENT #1 BLDG	0	0	284.34	284.34	.00	-284.34	100.0%
78911102 TITLE VI, PART B #2 CLASS INS	0	35,102	.00	.00	.00	35,102.00	.0%
78981102 TITLE VI, PART B #2 CLASS INS	0	147,223	.00	.00	.00	147,223.00	.0%
79011102 TITLE VI, PART B #1 CLASS INS	0	33,820	.00	.00	8,471.00	25,349.00	25.0%
79081102 CLASSROOM INSTRUCTION	0	35,105	.00	.00	.00	35,105.00	.0%
79108209 INSTRUCTIONAL SUPPORT	0	70	.00	.00	.00	70.00	.0%
79108609 OPERATIONS AND MAINTENANCE	0	400	.00	.00	.00	400.00	.0%
79111102 CLASSROOM INSTRUCTION	0	8	.00	.00	.00	8.00	.0%
79111312 INSTR SUP IMPROV INSTR	0	7,000	.00	.00	.00	7,000.00	.0%
79111313 INSTR SUP IMPROV INSTR	0	6,013	.00	.00	.00	6,013.00	.0%
79121200 EXECUTIVE ADMINISTRATION SERV	0	28,166	750.00	750.00	-750.00	28,166.00	.0%
79160000 FACILITIES	0	1,342	.00	.00	.00	1,342.00	.0%
79204200 BUILDING SERVICES	0	18,180	.00	.00	.00	18,180.00	.0%
79204300 GROUNDS SERVICES	0	1,880	.00	.00	.00	1,880.00	.0%
79208209 INSTRUCTIONAL SUPPORT	0	3,489	.00	.00	.00	3,489.00	.0%
79211102 CLASSROOM INSTRUCTION	0	346,745	.00	.00	.00	346,745.00	.0%
79211103 CLASSROOM INSTRUCTION	0	1,362,231	.00	.00	.00	1,362,231.00	.0%
79211212 INSTR SUP GUIDANCE SERV	0	12,896	.00	.00	.00	12,896.00	.0%
79211213 INSTR SUP GUIDANCE SERV	0	14,269	.00	.00	.00	14,269.00	.0%
79211222 INSTR SUP SOCIAL WORKER	0	2,034	.00	.00	.00	2,034.00	.0%
79211223 INSTR SUP SOCIAL WORKER	0	2,035	.00	.00	.00	2,035.00	.0%
79211312 INSTR SUP IMPROV INSTR	0	1,329	.00	.00	.00	1,329.00	.0%
79211313 INSTR SUP IMPROV INSTR	0	2,012	.00	.00	.00	2,012.00	.0%
79211322 INSTR SUP MEDIA SERVICE	0	10,152	.00	.00	.00	10,152.00	.0%



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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
THROUGH JULY 31, 2011

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FOR 2012 01

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
79211323 INSTR SUP MEDIA SERVICE	0	3,183	.00	.00	.00	3,183.00	.0%
79211412 INSTR SUP OFF PRINCIPAL	0	24,237	.00	.00	.00	24,237.00	.0%
79211413 INSTR SUP OFF PRINCIPAL	0	21,129	.00	.00	.00	21,129.00	.0%
79221102 CLASSROOM INSTRUCTION	0	9,796	.00	.00	.00	9,796.00	.0%
79221103 CLASSROOM INSTRUCTION	0	5,597	.00	.00	.00	5,597.00	.0%
79222100 ATTENDANCE SERVICES	0	1,332	.00	.00	.00	1,332.00	.0%
79222200 HEALTH SERVICES	0	11,044	.00	.00	.00	11,044.00	.0%
79222300 PSYCHOLOGICAL SERVICES	0	4,976	.00	.00	.00	4,976.00	.0%
79232000 VEHICLE OPERATION SERVICES	0	38,708	.00	.00	.00	38,708.00	.0%
79241103 CLASSROOM INSTRUCTION	0	8,299	.00	.00	.00	8,299.00	.0%
79241313 INSTR SUP IMPROV INSTR	0	2,245	.00	.00	.00	2,245.00	.0%
79939143 EMPLOYEE BENEFITS	0	0	-3,204.69	-3,204.69	.00	3,204.69	100.0%
TOTAL SCHOOL FUND	69,182,026	72,115,703	2,932,844.12	2,932,844.12	3,376,003.36	65,806,855.52	8.7%
71 SCHOOL TEXTBOOK FUND							
73111102 CLASSROOM INSTRUCTION ELE TXB	175,000	425,000	.00	.00	383,434.93	41,565.07	90.2%
73111103 CLASSROOM INSTRUCTION SEC TXB	175,000	435,000	.00	.00	423,931.08	11,068.92	97.5%
TOTAL SCHOOL TEXTBOOK FUND	350,000	860,000	.00	.00	807,366.01	52,633.99	93.9%
81 SCHOOL CAFETERIA FUND							
80105100 CAFETERIA OPERATING EXPENSES	258,210	258,210	4,502.70	4,502.70	94,552.38	159,154.92	38.4%
80205100 CAFETERIA OPERATING EXPENSES	186,961	186,961	3,730.86	3,730.86	58,418.25	124,811.89	33.2%
80605100 CAFETERIA OPERATING EXPENSES	171,401	171,401	2,639.04	2,639.04	59,459.94	109,302.02	36.2%
80805100 CAFETERIA OPERATING EXPENSES	162,338	162,338	3,015.51	3,015.51	59,765.27	99,557.22	38.7%
80905100 CAFETERIA OPERATING EXPENSES	213,470	213,470	3,766.29	3,766.29	70,630.18	139,073.53	34.9%
81005100 CAFETERIA OPERATING EXPENSES	235,623	235,623	4,307.80	4,307.80	73,977.59	157,337.61	33.2%
81105100 CAFETERIA OPERATING EXPENSES	186,315	186,315	15,701.54	15,701.54	82,075.24	88,538.22	52.5%
81305100 CAFETERIA OPERATING EXPENSES	217,078	217,078	16,872.73	16,872.73	89,857.95	110,347.32	49.2%
81405100 CAFETERIA OPERATING EXPENSES	507,412	507,412	7,258.11	7,258.11	193,251.72	306,902.17	39.5%
81405200 SCHOOL CATERING SERVICES	23,488	23,488	1,007.46	1,007.46	1,480.00	21,000.54	10.6%
81905100 CAFETERIA OPERATING EXPENSES	417,350	417,350	6,318.53	6,318.53	135,051.19	275,980.28	33.9%
82005100 CAFETERIA OPERATING EXPENSES	505,114	505,114	8,583.51	8,583.51	185,972.94	310,557.55	38.5%
82005200 SCHOOL CATERING SERVICES	0	0	2,667.12	2,667.12	.00	-2,667.12	100.0%
82305100 CAFETERIA OPERATING EXPENSES	414,777	414,777	7,224.10	7,224.10	174,817.37	232,735.53	43.9%
83005100 CAFETERIA OPERATING EXPENSES	410,794	410,794	28,195.80	28,195.80	98,966.47	283,631.73	31.0%
83205100 CAFETERIA OPERATING EXPENSES	273,130	273,130	14,159.89	14,159.89	136,574.98	122,395.13	55.2%



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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
THROUGH JULY 31, 2011

PG 13  
glytdbud

FOR 2012 01

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
83205200 SCHOOL CATERING SERVICES	367	367	.00	.00	.00	367.00	.0%
83305100 CAFETERIA OPERATING EXPENSES	326,646	326,646	5,186.58	5,186.58	105,889.18	215,570.24	34.0%
83305200 SCHOOL CATERING SERVICES	218	218	.00	.00	.00	218.00	.0%
89909140 EMPLOYEE BENEFITS	0	0	-.29	-.29	.00	.29	100.0%
TOTAL SCHOOL CAFETERIA FUND	4,510,692	4,510,692	135,137.28	135,137.28	1,620,740.65	2,754,814.07	38.9%
GRAND TOTAL	149,232,747	152,906,238	6,205,172.59	6,205,172.59	6,815,409.51	139,885,655.90	8.5%

\*\* END OF REPORT - Generated by PAULINE PILSON \*\*



	<b><u>JUNE</u></b> <b><u>30, 2011</u></b>	<b><u>JULY</u></b> <b><u>29, 2011</u></b>
<b>GENERAL FUND</b>		
Branch Banking & Trust - Public Special MRC-MM	\$ 3,370,679.23	\$ 1,420,427.96
Carter Bank & Trust - MMA	<u>21,892,904.24</u>	<u>21,923,119.45</u>
<b>Total</b>	\$ 25,263,583.47	\$ 23,343,547.41
 <b>HENRY COUNTY SCHOOL CAFETERIA FUND</b>		
Branch Banking & Trust - Public Fund MRS	<u>732,723.91</u>	<u>1,113,668.34</u>
<b>Total</b>	\$ 732,723.91	\$ 1,113,668.34
 <b>HENRY COUNTY SCHOOL TEXTBOOK FUND</b>		
Carter Bank & Trust - MMA	<u>1,984,684.04</u>	<u>2,010,949.97</u>
<b>Total</b>	\$ 1,984,684.04	\$ 2,010,949.97

**HENRY COUNTY, VIRGINIA  
CONTINGENCY RESERVE BALANCE F/Y 2011-2012  
AUGUST 23, 2011**

G/L Account No. 31391610 599010

<b>CONTINGENCY RESERVE BEGINNING OF FISCAL YEAR</b>	<b>\$ 150,000</b>
Sheriff's Criminal Apprehension Fund Carried Forward from Previous Fiscal Year	50,000
	<b>200,000</b>
<b>APPROPRIATIONS PREVIOUSLY APPROVED:</b>	
Reserve for Sheriff's Criminal Apprehension Fund	(50,000)
Reserve for Fuel for Sheriff, Refuse, Etc. as part of Original Budget	(50,000)

<b>CONTINGENCY RESERVE PRIOR TO JULY 26, 2011 BOARD MEETING</b>	<b>\$ 100,000</b>
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Appropriations Previously Approved and Finalized Since Last Meeting:

Board Meeting	Department	Purpose	Amount
7/26/2011	Law Enforcement	Disposal of Remains	675
	Total Appropriations		(675)

<b>CONTINGENCY RESERVE AVAILABLE - AUGUST 23, 2011</b>	<b>99,325</b>
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Request Pending at August 23, 2011 Meeting:

None	0
Total Pending	0

<b>PROJECTED CONTINGENCY RESERVE AVAILABLE</b>	<b>\$ 99,325</b>
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Henry County  
Board of Supervisors

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**Meeting Date** August 23, 2011

**Item Number** 10A

**Issue**

Additional Appropriation re: DMV Grant – Sheriff’s Office

**Background**

Sheriff Lane Perry is asking the Board to accept and appropriate a Department of Motor Vehicles Grant through the Virginia Highway Safety program in the amount of \$30,278. According to Sheriff Perry the grant would be used for deputies’ overtime and to purchase three radar units. The grant requires a local match of \$6,055, which Sheriff Perry will take from his current budget.

**Attachments**

1. [Memo from Sheriff Perry](#)
2. [Additional Appropriation Sheet](#)

**Staff Recommendation**

Staff recommends acceptance of and additional appropriation of the grant as requested.



L. A. PERRY, SHERIFF

# HENRY COUNTY SHERIFF'S OFFICE

3250 KINGS MOUNTAIN ROAD MARTINSVILLE, VA 24112

(276) 656-4200  
RECORDS FAX (276) 638-2124  
INVESTIGATION FAX (276) 656-4260

To: Debra P. Buchanan – Chairman  
H.G. Vaughn – Vice Chairman  
Jim L. Adams  
Joe Bryant  
Milton Kendall  
Tommy Slaughter

From: Sheriff L. A. Perry

Subject: DMV Grant Award and Appropriation

Date: August 11, 2011

The Henry County Sheriff's Office has been awarded a grant from the Virginia Department of Motor Vehicles through the Virginia Highway Safety Program in the amount of \$30,278.00. This grant is funded through United States Department of Transportation Federal Highway Safety Funds Awarded to Virginia.

This grant requires a match of \$6,055.60. The match will come from the fuel and maintenance lines for the vehicles used in the performance of the grant scope of work. The grant provides:

- \$24,004 for overtime costs for deputies
- \$283 for travel to the required ACTS conference for grant recipients
- \$5,991 for purchase of 3 radar units

I am requesting that the Board of Supervisors accept this grant award and appropriate the funds for the items requested. Thank you for your assistance in helping to make the streets of Henry County safer. Should you have any questions, please feel free to contact me.





Henry County  
Board of Supervisors

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**Meeting Date** August 23, 2011

**Item Number** 10B

**Issue**

Award of Contract re: Emergency Medical Supplies – Public Safety

**Background**

Director of Public Safety Dale Wagoner is asking the Board to award a contract to Boundtree Medical, Inc. of Dublin, Ohio for the purchase of medical supplies. Pricing is on a per-unit basis, and Mr. Wagoner indicates the total amount may cross the threshold of \$15,000 that requires Board approval.

**Attachments**

[Memo from Mr. Wagoner](#)

**Staff Recommendation**

Staff recommends awarding of the contract as requested by Mr. Wagoner.



# **COUNTY OF HENRY**

## **DEPARTMENT OF PUBLIC SAFETY**

1024 DUPONT ROAD · MARTINSVILLE, VA 24112-4600

BUSINESS: **276.634.4660** · FAX: **276.634.4770** · EMERGENCY **9-1-1** or **276.638.5155**

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August 2, 2011

To: Benny Summerlin  
County Administrator

From: Dale Wagoner  
Director

Subject: Award of Contract – Boundtree Medical

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Staff recently issued a Request for Proposal (RFP#11-07193-A88) to select a primary supplier of emergency medical related supplies. After careful review, staff recommends awarding the contract for emergency medical related supplies to Boundtree Medical, Inc., headquartered in Dublin, Ohio. Boundtree offered the lowest price on the most commonly used items and a percentage off of all other items in their catalog. Free Shipping is included with all purchases.

The contract allows other County departments and volunteer rescue squads and fire departments in Henry County to also purchase items on the contract at the reduced price.

It is possible that the total value of this contract will exceed \$15,000 over the next year, so I am asking for the Board of Supervisors to award this contract.

Please contact me should you have any questions.



# Henry County Board of Supervisors

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**Meeting Date** August 23, 2011

**Item Number** 11

**Issue**

Informational Items

**Background**

Routine reports from:

- 1) [Building Inspection](#)
- 2) [Parks and Recreation](#)
- 3) [Public Safety/EMS](#)
- 4) [Sheriff's Office](#)

The County Administrator's Report will be given at the meeting.

**Attachments**

Enumerated Above

**Staff Recommendation**

Information only; no action needed.

COUNTY OF HENRY BUILDING PERMIT DEPT.

Inspections Report for the period 07/01/2011 to 07/31/2011

TYPE OF PERMIT	NUMBER	UNITS	VALUE	FEE PAID
DOUBLEWIDES	2	137,500	222.40	
NEW SINGLE FAMILY DWELLING	4	780,000	1,160.48	
ADDITIONS - RESIDENTIAL	16	156,550	631.66	
RESIDENTIAL MISC.	2	14,000	226.20	
ADDITIONS - COMMERCIAL	16	628,024	515.00	
COMMERCIAL STORAGE	1	4,000	55.68	
COMM - REROOF ETC	2	27,000	50.00	
INDUSTRIAL ADD & RENOVATIONS	1	106,185	0.00	
RESIDENTIAL(POOL/REROOF/RAMP)	1	4,000	50.00	
LAND DISTURBING PERMITS	1	5,000	16.00	
WIRING	36	57,800	560.00	
MECHANICAL	10	43,702	110.00	
MOBILE HOME	5	41,500	500.00	
PLUMBING	4	13,300	14.00	
Total for Permits:	101	\$ 2,018,561	4,111.42	

Total Fees: 4,111.42

Total # of Inspections 351 YTD: 2008

District Name	# SFD	# MH	DBL WIDES
BLACKBERRY DISTRICT		3	1 0
COLLINSVILLE DISTRICT		0	0 0
HORSEPASTURE DISTRICT		1	1 0

IRISWOOD DISTRICT	0	1	0
REED CREEK DISTRICT	0	0	1
RIDGEWAY DISTRICT	0	2	1



### **Senior Services Programs**

- ▶ Offered 46 programs/activities that had 1,070 seniors participating.
- ▶ Programs offered included:
  - ✓ Book Bingo
  - ✓ Art of the Month Program
  - ✓ Zumba
  - ✓ Movie Day
  - ✓ Bike Program with Activate
  - ✓ No Tap Doubles Bowling
  - ✓ Senior Golf
  - ✓ Breakfast Club
  - ✓ Walking Club
  - ✓ Line Dance
  - ✓ Blood Pressure Screening
  - ✓ Blood Sugar Screening
  - ✓ Bingo
  - ✓ Bowling League
  - ✓ Rook, Canasta and Bridge Clubs
  - ✓ Transportation Program
  - ✓ Nutrition Sites
  - ✓ Out-to-Lunch Bunch

### **Athletics**

- ▶ Offered 5 programs that had 1,380 participants and spectators.
- ▶ Programs offered included:
  - ✓ Mustang All-Star Team
  - ✓ Bronco All-Star Team
  - ✓ Pony All-Star Team
  - ✓ Girl's Minor League Softball Tournament
  - ✓ Girl's Major League Softball Tournament

### **Recreation Programs & Special Events**

- ▶ Offered 21 programs/activities that had 747 participants.
- ▶ Programs offered included:
  - ✓ Movie in the Park
  - ✓ Bike Basics

- ✓ Adult Tennis Pick-Up Nights
- ✓ Chalk It Up
- ✓ Basketball Camp
- ✓ Friday Afternoon Crafts
- ✓ Intermediate Tennis Camp
- ✓ Bowling Camp
- ✓ Golf Camp
- ✓ Short Sports
- ✓ Start Smart Baseball
- ✓ Cheer Camp
- ✓ Beginner Kayak
- ✓ Art Camp
- ✓ Cheer America Program
- ✓ Scrapbooking Crops
- ✓ After School Karate
- ✓ Canoe Club
- ✓ Bike Club
- ✓ Henry County Photography Club
- ✓ Patrick Henry Patriots Remote Control Airplane Club

### **Parks Maintenance & Development**

- ✓ Installed new port-a-johns on Dick and Willie Trail.
- ✓ Repaired shoulder of Dick and Willie Trail that was damaged from flooding.
- ✓ Repaired gate on Dick and Willie Trail.
- ✓ Mulched around trees, shrubs and flower beds in parks.
- ✓ Irrigated trailheads and trees along Dick and Willie Trail.
- ✓ Tilled and removed grass from ballfields.
- ✓ Installed new volleyball net at Jack Dalton Park.
- ✓ Treated the evergreen trees in parks for sack worms.
- ✓ Cleaned all parks four times a week.
- ✓ Prepared baseball fields for games each day.
- ✓ Assisted with athletic equipment.
- ✓ Trimmed trees, graveled and graded the Sports Complex Canoe Access.
- ✓ Repaired sinks in restrooms at Jaycee Park.
- ✓ Set up activity rooms several times a week for programs.

- ✓ Did litter patrol in all parks.
- ✓ Performed preventive maintenance on equipment.
- ✓ Performed miscellaneous maintenance on park maintenance vehicles.
- ✓ Completed monthly inspection of playgrounds.



# County of Henry

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## Department of Public Safety

1024 DuPont Road  
Martinsville, VA 24112  
Voice: 276.634.4660  
fax: 276.634.4770

July 2011

### Mission

The Department of Public Safety is dedicated to saving lives, preserving property, and maintaining economy of the citizens and businesses of Henry County. Our mission is accomplished by ensuring Henry County's readiness to respond, recover and reduce the effects of potential, intentional, accidental or natural disasters and emergencies.

### Vision

The Department of Public Safety will be regarded as a leader in the community and in our profession by providing quality, customer focused, safety-oriented services and training in partnership with the citizens, other governmental entities, and other fire, emergency medical services, and emergency services organizations.

### Values

- Promote professional attitudes and conduct in accomplishing goals
- Encourage trust, respect, honesty, fairness and integrity
- Exhibit quality and courteous service
- Provide timely response to public inquiry
- Communicate effectively with customers and stakeholders
- Realize the complexity of emergency situations and be responsive to change
- Value the public trust and the opportunity to serve
- Support teamwork to accomplish the departmental mission

### Leadership

#### **Director**

Dale Wagoner, MPA, NREMT-P

#### **Deputy Director/Fire Marshal**

Rodney Howell, A.S., C.F.I.

#### **EMS Coordinator**

Matthew Tatum, B.S., NREMT-P

#### **EMS Training Coordinator**

Suzanne Helbert, B.S., NREMT-P

#### **Dep. Fire Marshal/Training Coord.**

Pete Draper

#### **Asst. Fire Marshal**

Lisa Garrett, A.S.



### Volunteer Stations

Axton Life Saving Crew

Axton Fire Department

Bassett Rescue Squad

Bassett Fire Department

Fieldale-Collinsville Rescue Squad

Collinsville Fire Department

Horsepasture Rescue Squad

Dyers Store Fire Department

Ridgeway Dist. Rescue Squad

Fieldale Fire Department

Horsepasture Fire Department

Patrick-Henry Fire Department

Ridgeway Dist. Fire Department



## Fire Services

Fire Related Incidents	Monthly	Year-to-Date
Axton Fire Department	11	86
Bassett Fire Department	31	208
Collinsville Fire Department	29	247
Dyers Store Fire Department	13	88
Fieldale Fire Department	13	94
Horsepasture Fire Department	12	110
Patrick-Henry Fire Department	9	66
Ridgeway Fire Department	32	203
<b>TOTAL</b>	<b>150</b>	<b>1102</b>

Fire Dept. First Response to EMS Calls	Monthly	Year-to-Date
Dyers Store Fire Department	15	127
Patrick-Henry Fire Department	30	252
<b>TOTAL</b>	<b>45</b>	<b>379</b>

Fire Marshal's Office	Monthly	Year-to-Date
On-scene response	6	74
Fire Investigations	6	28
Other Investigative Activity	10	77
Non-emergency Assists	1	28
Inspections	28	155
Smoke/CO Alarms (homes)	29	98
Public Education	1	13
Professional Development	2	32
Fire Permits	4	32

## Emergency Medical Services

### July, 2011

	Number Of Incidents	Number of call handled in Primary Area	Provided M/A*	Provided Assistance**	Total Responses by Agency	Calls Not Handled by Primary Agency		
						Handled By Mutual Aid*	Handled By HCDPS	Handled by Back-up System
<i>Axton</i>	52	39	3	1	43	2	6	5
<i>Bassett</i>	179	123	2	0	125	5	40	11
<i>Fieldale-C'ville</i>	161	135	7	2	144	1	17	8
<i>Horsepasture</i>	79	37	3	0	40	12	25	5
<i>Ridgeway</i>	101	76	9	1	86	5	13	7
<i>HCDPS</i>			101	114	215			
<b>TOTAL</b>	<b>572</b>	<b>410</b>	<b>125</b>	<b>118</b>		<b>25</b>	<b>101</b>	<b>36</b>

### Year-To-Date, 2011

	Number Of Incidents	Number of call handled in Primary Area	Provided M/A*	Provided Assistance**	Total Responses by Agency	Calls Not Handled by Primary Agency		
						Handled By Mutual Aid*	Handled By HCDPS	Handled by Back-up System
<i>Axton</i>	385	284	15	3	302	13	64	24
<i>Bassett</i>	1025	698	17	6	721	63	187	77
<i>Fieldale-C'ville</i>	1051	746	58	9	813	39	198	68
<i>Horsepasture</i>	487	230	12	1	243	55	153	49
<i>Ridgeway</i>	613	466	89	13	568	21	93	33
<i>HCDPS</i>			695	914	1609			
<b>TOTAL</b>	<b>3561</b>	<b>2424</b>	<b>886</b>	<b>946</b>		<b>191</b>	<b>695</b>	<b>251</b>

\*Mutual aid is when an agency handles a call outside of their primary response zone.

\*\*Assistance is when additional help is provided to another agency in that agency's response area such as ALS, EMT, Crash Truck, etc.

EMS Staff Activity	Monthly	Year-to-Date
Ambulance Responses	101	695
Assistance to Volunteers	114	914
<b>TOTAL</b>	<b>215</b>	<b>1609</b>

EMS Revenue Recovery	Net \$ Received	Sharing Payout	Sharing Received	Net Total	Net Year-to-Date
Axton		\$ -	\$ 7,186.29	\$7,186.29	\$38,541.83
Bassett	\$ 17,142.11	\$ 2,200.14	\$ 550.82	\$15,492.79	\$105,532.88
Fieldale-Collinsville	\$ 14,175.50	\$ 3,017.49	\$ 489.42	\$11,647.44	\$92,882.86
Public Safety	\$ 33,911.93	\$14,117.63	\$ 5,572.26	\$25,366.55	\$149,505.87
Horsepasture		\$ -	\$ 6,291.25	\$6,291.25	\$14,317.95
Ridgeway	\$ 11,098.72	\$ 1,469.43	\$ 714.65	\$10,343.95	\$64,935.24
<b>County Wide Total</b>	<b>\$ 76,328.27</b>	<b>\$20,804.69</b>	<b>\$ 20,804.69</b>	<b>\$76,328.27</b>	<b>\$465,716.64</b>

## Training Report

Training Programs	Monthly	Year-to-Date
Number of Training Sessions	16	227
Student Contact Hours	931	17062
HCP CPR Cards Issued	65	273
First Aid/CPR Cards Issued	13	408
Student Preceptor Hours	96	1608

### Training Classes:

- EMT-Basic: September 1, 2011
- Fire Fighter II: September 14, 2011
- ACLS: September 15, 20, 22, 2011
- PSA Training: September 28, 29, 2011
- MEGA CE Week: October 9-16, 2011
- ACLS: November 10, 15, 17, 2011
- National Fire Academy Virginia State Weekend: September 17-18, 2011

## Emergency Management / General Discussion

- ❖ Supplemental EMS staff paramedics were the first responders on the scene of the tragic drowning on Seals Lake. The paramedics entered the water with the intent of locating and rescuing the victim. As time passed, the operation was transitioned to a recovery operation and the victim's body was located several hours later by Sheriff's Department divers.



- ❖ Public Safety staff responded to the scene of an airplane crash off of Black Feather Trail in Ridgeway. Staff provided initial scene size-up and security and provided care and transportation to the two individuals injured in the crash.

- ❖ Staff attended training and a meeting with representatives from Kinder-Morgan and Celeratis. Kinder-Morgan owns and operations Plantation Pipeline, an eight inch petroleum transmission pipeline that runs from Greensboro, NC to Roanoke, VA, passing through Henry County.
- ❖ Staff participated in a training program coordinated by Memorial Hospital of Martinsville and Henry County which led to the implementation a new medical intervention called "Post Resuscitation Therapeutic Hypothermia". The program is based on leading research that indicates implementation will drastically reduce brain damage in patient that has been successfully resuscitated with CPR by EMS.
- ❖ Staff worked with Bassett Rescue Squad to secure an additional \$17,500 in local grant funds to go toward the purchase of two heart monitor/defibrillators.
- ❖ On July 13, 2011 in Patrick County Circuit Court, Brandon Michael Minnick pled guilty to five felonies concerning two fires that he helped set to buildings in Patrick County. Previously in Henry County Circuit Court, he pled guilty to setting fire to a Stones Dairy Road apartment building on June 10, 2009. The Patrick County Court proceeding concludes an investigation by an arson task force that was organized in 2009 when multiple localities were having a large number of arsons. The task force members are representatives of Henry County Fire Marshal's Office, Henry County Sheriff's Office, Patrick County Sheriff's Office, Martinsville Fire Marshal and the Federal Bureau of Alcohol, Tobacco and Firearms. Evidence discovered by the task force determined that three men were responsible for setting fire to at least five buildings and two cars causing an estimated six hundred thousand dollars in damage. They also committed numerous other crimes including stealing mailboxes, mail and traffic signs. They also committed numerous acts of vandalism to parked vehicles in all three localities. During the investigation, a search warrant was served by the task force with the cooperation of the Henry County Sheriff's Office's SWAT Team at a Henry County residence that found evidence of the arsons and distribution of illegal drugs. Other evidence found during the execution of the warrant solved a grand larceny case that had been committed only two days prior. This spring, Sidney George and Alvis McCray Foley pled guilty to federal arson charges. The positive results of this two year investigation demonstrate the cooperative relationship between Henry County Public Safety and other law enforcement agencies.

# HENRY COUNTY SHERIFF'S OFFICE

## Activity Report JULY 2011

<u>Incident</u>	<u>Incidents Reported</u>	<u>Unfounded Incidents</u>	<u>Actual Incidents</u>	<u>Cleared Incidents</u>
Homicide	2	0	2	0
Rape	2	1	1	1
Other Sex Offenses	1	0	1	0
Robbery	0	0	0	1
Aggravated Assault	15	1	14	14
Simple Assault	41	0	41	38
Burglary	42	3	39	3
Larceny*	153	2	151	63
Vehicle Theft	8	1	7	3
Arson	1	0	1	0
<b>TOTALS</b>	<b>265</b>	<b>8</b>	<b>257</b>	<b>123</b>

<b>Percent Cleared</b>	<b>(Henry Co - Jul 11)</b>	<b>48%</b>	}	Includes only above listed offense types
<i>Percent Cleared</i>	<i>(Virginia - Jun 11)</i>	<b>29%</b>		
<b>Property Stolen</b>	<b>(Henry Co - Jul 11)</b>	\$143,150.00		
<b>Property Recovered</b>	<b>(Henry Co - Jul 11)</b>	\$5,976.00		
<b>% Property Recovered</b>	<b>(Henry Co - Jul 11)</b>	<b>4%</b>		
<i>% Property Recovered</i>	<i>(Virginia - Jun 11)</i>	<b>13%</b>		

Average Daily Jail Population	162
IBR Reportable Incidents Investigated**	343
Criminal Warrants Served	358
<b>VIRGINIA UNIFORM SUMMONS</b>	
-- Littering / Green Box Violations	0
-- County Decals	13
-- Other	83
Drive Under the Influence--Arrests	2
Assist Funerals	24
Assist Motorists	81
Alarms Answered	222
Prisoners Transported	20
Total Civil Process Papers Served	2,362
<b>Total Dispatched Calls</b>	<b>4,283</b>

<b>Animal Control Report:</b>	
Animals Picked Up:Dogs(94)Cats(66)	160
Number of Calls:	389
Number of Violations:	41

\*Larceny (includes larceny/theft, fraud, blackmail, bribery and embezzlement offenses)

\*\*Each incident may include one or more offenses.

**Note:** The totals for "Cleared Incidents" on this report include 39 incidents reported on previous reports which were cleared in July.

Also included under "Unfounded" are 3 incidents reported on previous reports and unfounded in July.



Henry County  
Board of Supervisors

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**Meeting Date** August 23, 2011

**Item Number** 12

**Issue**

Closed Meeting

**Background**

If the Board would like one motion to go into a Closed Meeting to cover the items listed on the agenda, the following motion would be in order:

***“That the Board convene in a Closed Meeting as permitted under the following Sections of the Virginia Freedom of Information Act:***

***§2.2-3711(A)1 for Discussion of Appointees to the Blue Ridge Regional Library Board;***

***§2.2-3711(A)7 for Consultation with the County Attorney Re: Pending Legal Matters;***

***§2.2-3711(A)3 for Consultation with the County Attorney Re: Acquisition/Disposal of Real Estate;***

***§2.2-3711(A)5 for Consultation with the County Attorney Re: Discussion of As-Yet Unannounced Industries.***

**Attachments**

Provided Under Separate Cover

**Staff Recommendation**

None



Henry County  
Board of Supervisors

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**Meeting Date** August 23, 2011

**Item Number** 13

**Issue**

Presentation of Resolution to Scott Spencer, Dusty Hylton and Tony Chaney of Rakes Construction Company for Life-Saving Actions on July 12, 2011

**Background**

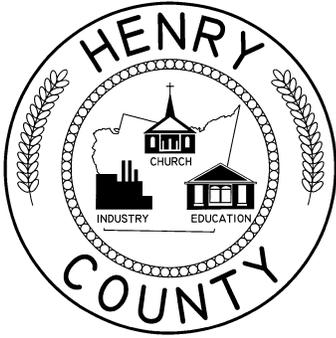
At a Columbia, SC hotel on July 12, 2011, three employees of Rakes Construction Company – Scott Spencer, Dusty Hylton and Tony Chaney – put themselves at considerable risk to save the life of a man at the bottom of the hotel’s pool. Staff has prepared a resolution to honor these heroes. Since these gentlemen often work out of town, they may not be able to attend tonight’s meeting. If that is the case, a representative of Rakes Construction will attend to receive the resolution.

**Attachments**

[Proposed Resolution](#)

**Staff Recommendation**

Staff recommends adoption of the resolution and presentation to Mr. Spencer, Mr. Hylton and Mr. Chaney, or to the company representative, as needed.



**RESOLUTION**  
of the  
**HENRY COUNTY**  
**BOARD OF SUPERVISORS**

**WHEREAS**, the Board of Supervisors believes there is no more noble effort in life than to help each other in times of need; and

**WHEREAS**, action in emergency situations that are literally life-or-death bring out what is best within each of us, and have the most profound impact imaginable; and

**WHEREAS**, swift action by three employees of Rakes Construction Company – Scott Spencer, Dusty Hylton and Tony Chaney – on July 12, 2011 saved the life of a man at a hotel in Columbia, SC; and

**WHEREAS**, these brave young men reacted without concern for their own health and safety, literally leaping into a hotel swimming pool to save a person they did not know and had never met; and

**WHEREAS**, their quick reaction and heroic effort came just in time to avoid a tragic death:

**NOW THEREFORE, BE IT RESOLVED**, on the 23<sup>rd</sup> day of August 2011 that the Henry County Board of Supervisors thanks Mr. Scott Spencer, Mr. Dusty Hylton and Mr. Tony Chaney for their quick and decisive actions to save the life of a fellow human being on July 12, 2011. Furthermore, the Board thanks Rakes Construction Company for having the foresight to hire such remarkable people and citizens. Lastly, the Board encourages all Henry County citizens to follow the lead of these gentlemen and make an impact on our community that makes a difference.

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Debra Buchanan, Chairman  
Henry County Board of Supervisors



## Henry County Board of Supervisors

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**Meeting Date** August 23, 2011

**Item Number** 14

### **Issue**

Presentation of Resolutions to Henry County All-Stars PONY League Baseball Team and Virginia Cardinals Baseball Team

### **Background**

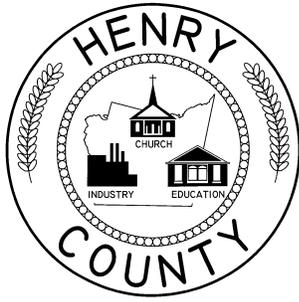
The summer of 2011 has been a great time for youth baseball in Henry County and the City of Martinsville. Two local teams – the Virginia Cardinals U12 team and the Henry County PONY League All-Stars – advanced to national competition, with the Cardinals winning their national championship and the PONY League team falling one game short of reaching its World Series. Staff has prepared resolutions for each team for the Board to present to the coaches and players.

### **Attachments**

1. [Proposed Resolution – PONY League](#)
2. [Proposed Resolution – Virginia Cardinals](#)

### **Staff Recommendation**

Staff recommends adoption of the resolutions and presentation to the coaches and members of the respective teams.



**PROCLAMATION**  
of the  
**HENRY COUNTY**  
**BOARD OF SUPERVISORS**

**WHEREAS**, the Henry County PONY League All-Stars is a 14-and-under baseball team sponsored in part by Henry County Parks and Recreation and comprised of residents of Henry County, Patrick County, and the City of Martinsville; and

**WHEREAS**, the Henry County PONY League All-Stars is coached by Scott Gauldin and Willie Martin, and team members include Matt Evans, Logan Tunnell, Dontae Hampton, Trevor Martin, Adrian Spears, Austin Webb, Riggs Jordan, Colton Helms, Matt Tuggle, Samuel Suite, Hylton Dalton, Jared Belle, Dennis Pritchett, Jr., and Brandon Turner; and

**WHEREAS**, the team won post-season tournaments in Reidsville, NC and Davidson, NC; and

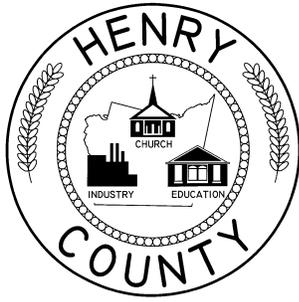
**WHEREAS**, the team advanced to within one game of reaching the PONY League World Series, suffering a heartbreaking 20-16 loss to New Bedford, MA in the regional championship; and

**WHEREAS**, these young men and their coaches matched their on-field prowess by handling themselves as gentlemen and great community representatives off the field:

**THEREFORE, BE IT RESOLVED**, on the 23<sup>rd</sup> day of August 2011 that the Board of Supervisors hereby congratulates the Henry County All-Stars PONY League baseball team and its coaches for their accomplishments and their representation of the Martinsville-Henry County area.

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Debra Buchanan, Chairman  
Henry County Board of Supervisors



**PROCLAMATION**  
of the  
**HENRY COUNTY**  
**BOARD OF SUPERVISORS**

**WHEREAS**, the Virginia Cardinals is a travel baseball team for boys 12 and under ("12U") and is associated with the United States Specialty Sports Association ("USSSA"); and

**WHEREAS**, the Virginia Cardinals has players from the City of Martinsville, Henry County, Patrick County and Franklin County; and

**WHEREAS**, the Virginia Cardinals are coached by Neil Varner, Chris Roach and Travis Tisdale and includes players Sidney Allen, Isaiah Hall, Mattox Lawson, Cody Meeks, Matthew Muehleck, Devin Page, Bryce Roach, Jordan Smith, Caleb Tisdale, Bryce Varner, and Austin Vernon; and

**WHEREAS**, the Virginia Cardinals played in the USSSA 12U World Series tournament in Knoxville, TN July 13-July 17 along with 19 other teams from Georgia, Kentucky, Illinois, Indiana, Mississippi, New York, Ohio, Tennessee, and Virginia; and

**WHEREAS**, the Virginia Cardinals won the World Series with an 8-0 overall record, and just as importantly, these young men and their coaches represented themselves, their team and their community well:

**THEREFORE, BE IT RESOLVED**, on the 23<sup>rd</sup> day of August 2011 that the Board of Supervisors hereby congratulates the Virginia Cardinals baseball team and its coaches for their World Series title and their representation of the Martinsville-Henry County area.

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Debra Buchanan, Chairman  
Henry County Board of Supervisors



# Henry County Board of Supervisors

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**Meeting Date** August 23, 2011

**Item Number** 15

**Issue**

Matters Presented by the Public

**Background**

No one has contacted the County Administrator's Office and requested time on the Board's agenda.

**Attachments**

None

**Staff Recommendation**

None



# Henry County Board of Supervisors

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**Meeting Date** August 23, 2011

**Item Number** 16

## **Issue**

Public Hearing - Regional Water Supply Plan and Changes to County Code Regarding Drought Declaration

## **Background**

The West Piedmont Planning District Commission and its members, including Henry County, have been charged with creating a Regional Water Supply Plan and implementing or updating drought ordinances. This effort is in cooperation with the Virginia Department of Environmental Quality, and the plan must be submitted by WPPDC this fall. Staff has prepared several items for consideration, including a resolution indicating the County's participation in the Regional Water Supply Plan; an updated Henry County Code that reflects suggested changes in the drought ordinances; and the required public hearing notice for tonight's meeting.

## **Attachments**

1. [Public Hearing Notice](#)
2. [Background on Regional Water Supply Plan](#)
3. [Draft of Ordinance Changes](#)
4. [Proposed Resolution](#)

## **Staff Recommendation**

Staff recommends approval of all items following the completion of the public hearings.



## **PUBLIC HEARING NOTICE**

The Henry County Board of Supervisors will hold a Public Hearing on Tuesday, August 23 at 6:00 pm, or as soon thereafter as the agenda permits, in the Board Room of the Henry County Administration Building (3300 Kings Mountain Road, Collinsville, VA 24078), to consider the adoption of the required regional water supply plan (and Drought Ordinance, if applicable), which includes the following:

- Existing water source information
- Existing water use information
- Existing resource information
- Water demand management or current conservation practices
- Drought response and contingency plans
- Projected water demand information
- Statement of need based on the adequacy of existing water sources to meet current and projected water demand over the planning period (a minimum of 30 years to a maximum of 50 years)

A copy of the draft water supply plan and ordinance are on file in the County Administrator's Office at the above address and are available to the public for inspection.

Benny Summerlin, County Administrator



## Memorandum

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**To:** County Administrators, City Managers, Town Managers, Elected Officials  
**From:** Mike Lawless  
**Date:** June 3, 2011  
**Project Name:** WPPDC Regional Water Supply Plan  
**Project Number:** B06144-03  
**Subject:** Briefing Packet  
**cc:** Aaron Burdick, WPPDC; Bob Dowd, WPPDC; Joan Hullett, WPPDC

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### Contents:

- Locality-specific Executive Summaries of Regional Water Supply Plan
- Draft Resolution to Adopt Regional Water Supply Plan
- Draft Drought Ordinance or Recommended Revisions to Current Ordinance, if any
- Locality-specific portions of Drought Response and Contingency Plan
- Required Actions and Schedule of Activities

### Required actions by each governing body:

- Adopt a Drought Management Ordinance which includes the components recommended by DEQ.
- Adopt a Drought Response and Contingency Plan which will be included in the Regional Water Supply Plan and will be adopted upon adoption of the Water Supply Plan; this does not need separate adoption.
- Hold a public hearing and pass a resolution adopting the Regional Water Supply Plan.

### Schedule of activities:

July-September      Public hearings and adoption of Drought Management Ordinance and Water Supply Plan Resolution

October                Submit Regional Water Supply Plan to DEQ, including Drought Response and Contingency Plan and Drought Management Ordinance

This schedule can be adjusted to meet local requirements. The ultimate deadline for submitting the plan to DEQ is November 2, 2011.

## **EXECUTIVE SUMMARY**

Organization of the West Piedmont Planning District Commission (WPPDC) Regional Water Supply Plan (Plan) generally follows the State Water Control Board's regulation 9 VAC 25-780, Local and Regional Water Supply Planning. The major sections in the Plan include information on water sources, water use, and natural resources in the region; water demand management information including population and demand projections, water conservation practices, and drought response and contingency planning; a statement of need and alternatives analysis; and information on public participation. This executive summary provides a summary of the regional approach as well as a summary for each of the ten participating jurisdictions.

The conclusions presented in the Plan are based upon information (current as of October 2010) provided by the ten participating jurisdictions and two public water authorities, the Virginia Department of Health (VDH), and/or the Virginia Department of Environmental Quality (VDEQ). The projected water demands presented in the Plan are based on current water source and current water use information provided during the study and as described in the Plan. Future water needs for the region are based on the demand projections, which become more hypothetical as the demands are projected through the 50-year planning period. A projected potential water surplus or deficit in the future does not imply that such a surplus or deficit will actually occur but based on current information plans should be made for addressing this situation. This Plan will be reviewed every five years and resubmitted to VDEQ every 10 years; therefore, the projected water demands and future water needs presented in Plan will be revised as updated information becomes available to refine those projections and more accurately characterize future needs.

The Plan complies with the State Water Control Board's regulation 9 VAC 25-780, Local and Regional Water Supply Planning, and is a functional plan supporting sustainable growth and economic development. The purpose of the regulation is to establish a comprehensive water supply planning process for the development of local, regional, and state water supply plans. This process is designed to:

- ◆ Ensure that adequate and safe drinking water is available to all citizens within the region;
- ◆ Encourage, promote, and protect all other beneficial uses of the region's water resources;
- ◆ Encourage, promote, and develop incentives for alternative water sources; and
- ◆ Promote conservation.

Local governments participating in the regional plan notified VDEQ of their intent to participate in the Plan before the November 2, 2008 deadline. The Plan was submitted to the VDEQ prior to the November 2, 2011 deadline. A public hearing was held by each participating jurisdiction and the local governments passed resolutions approving the Plan and adopting other policies or ordinances that were developed during the planning process.

The WPPDC regional water supply planning group is made up of ten (10) local governments and two (2) service authorities. Participating jurisdictions include the counties of Henry, Patrick, and Pittsylvania; the cities of Danville and Martinsville; and the towns of Chatham, Gretna, Hurt, Ridgeway, and Stuart. The Henry County Public Service Authority and Pittsylvania County Public Service Authority also participate.

The WPPDC region is located in the south-central portion of Virginia in the Blue Ridge Mountains and western piedmont region. According to the U.S. Census Bureau, the total population for the region in 2000 was estimated to be 206,909. The region is served by both surface water and groundwater sources. The major streams utilized in the region as water sources include the Dan River, Upper Smith River, Cherrystone Creek, South Mayo River, and Leatherwood Creek. The major reservoirs in the region utilized as water sources include Beaver Creek Reservoir, Georges Creek Reservoir, and Philpott Reservoir. Much of the region is also dependent upon groundwater as well as several springs.

Overall the region is considered to be a water rich region. Based on projected demands and the total existing public community water system capacities for the each locality, the WPPDC region is projected to experience a water supply surplus of approximately 15.2 MGD by the year 2060. However, Henry County and the Town of Gretna are expected to

experience a deficit by 2060. Henry County is in the process of requesting a permit capacity increase which will eliminate their deficit and the Town of Gretna is currently working on a new intake on Whitethorn Creek to supplement the existing Georges Creek Reservoir. It should be noted that there is some uncertainty associated with any point estimate of future deficit (or surplus) 50 years out into the future. This surplus is based on current limiting capacities and total demands (excluding sales to jurisdictions). The majority of this surplus is due to the large surplus from the City of Martinsville.

Additional private demand (from groundwater and surface water sources) of approximately 3.0 MGD may be needed to supply residential and agricultural users outside the service areas of the public community water systems. It is important to note should any of the private community water systems become part of a public community water system; this may increase the future public community water system deficit projections.

### **Henry County**

Henry County is located in the central portion of WPPDC. According to the U.S. Census Bureau, the population in 2000 was 57,930, which includes the Town of Ridgeway population. The HCPSA operates the public community water systems in Henry County. The Upper Smith River Water Treatment Facility (WTF), which utilizes a stream intake on the Upper Smith River, serves approximately half of the residences in Henry County that use public drinking water. The HCPSA serves approximately 31,000 people. In addition, there are six private community water systems utilizing groundwater in Henry County. These private systems serve approximately 372 people. The remaining residents within the County are served by individual groundwater wells.

Henry County is expected to experience a water supply deficit in 2049, ultimately ending in 0.19 MGD deficit in 2060. The current Upper Smith River WTP permit capacity is 4.0 MGD. The HCPSA is working with VDEQ to increase the permit capacity from 4.0 MGD to 6.0 MGD, which would eliminate the 0.19 deficit in 2060. Based on a permit capacity of 6.0 MGD, Henry County would have a surplus of 1.81 MGD in 2060.

Please note that the Plan generally follows the Regional Water Supply Planning regulation (9 VAC 25-780). The major sections in the Plan, in order, are as follows: information on water sources, water use, and natural resources in the region; water demand management information including population and demand projections, water conservation practices, and drought response and contingency planning; a statement of need and alternatives analysis; and information on public participation.

A RESOLUTION APPROVING THE REGION 2000 REGIONAL WATER SUPPLY PLAN.

WHEREAS, Virginia State Water Control Board Regulation 9 VAC 25-780, Local and Regional Water Supply Planning, requires all counties, cities and towns in the Commonwealth of Virginia to prepare and submit a water supply plan to the Department of Environmental Quality (DEQ); and

WHEREAS, [JURISDICTION] is a participant in the Region 2000 Regional Water Supply Planning Group as reported to DEQ by letter before the November 2, 2008 deadline; and

WHEREAS, on [DATE], [JURISDICTION] held a public hearing to accept public comment on the Regional Water Supply Plan; and

WHEREAS, the adopted Regional Water Supply Plan will be submitted to the DEQ on or before November 2, 2011.

NOW, THEREFORE BE IT RESOLVED that the [GOVERNING BODY] of the [JURISDICTION] hereby adopts the Region 2000 Regional Water Supply Plan as it pertains to [JURISDICTION] . Approval and adoption of this regional plan indicates support for and general agreement with the regional planning approach, but does not indicate approval or disapproval of conclusions and recommendations presented in the plan as they pertain to other localities. [JURISDICTION] reserves the right to comment on specific water supply alternatives in the future even though such alternatives may be recommended in this adopted plan. [JURISDICTION] will not be limited to specific water supply alternatives in this adopted plan and reserves the right to recommend additional alternatives for consideration in the future.

BE IT FURTHER RESOLVED that the [GOVERNING BODY] of the [JURISDICTION] intends that the Regional Water Supply Plan shall be revised to reflect changes in relevant data at least once every five years and resubmitted to DEQ every ten years in accordance with the regulation and sound planning practice.

PASSED, APPROVED AND ADOPTED by the [GOVERNING BODY] of the [JURISDICTION] at a meeting held on [DATE].

### **3.0 WATER SOURCES AND DROUGHT STAGES**

The water sources in the WPPDC water supply planning region and drought stage criteria used to monitor drought conditions for each of those sources is outlined below. For those jurisdictions that did not already have a DRCP in place, the DRCP is based on the Virginia Drought Assessment and Response Plan dated March 28, 2003. The Virginia Drought Assessment and Response Plan divides the Commonwealth into 13 drought evaluation regions. These regions were established based on a consideration of river basins, climatic divisions, physiographic provinces, major geomorphologic features, and service areas of major water supplies. The WPPDC water supply planning group is part of the Roanoke River Drought Evaluation Region.

#### **3.1 Henry County**

The Henry County Public Service Authority (HCPSA) owns and operates the public community water systems in Henry County. The only exception is the Philpott Water Treatment Plant (WTP), which is owned by Henry County and operated by the HCPSA. Water is supplied by an intake on the Smith River just below Philpott Dam, groundwater wells, and a purchase agreement with the City of Martinsville. Residences and businesses in the County outside HCPSA's service area are supplied by private individual and community wells.

Since the HCPSA intake on the Smith River is just below Philpott Dam, the HCPSA will monitor drought conditions based on the level in Philpott Lake in feet above mean seal level (AMSL). The HCPSA developed drought stage criteria based on the United States Army Corps of Engineers (USACE) Guide Curve for Philpott Lake and will respond to drought conditions based on those drought criteria. In addition, the HCPSA service area, which is supplied by water from the City of Martinsville, will respond to drought conditions as outlined in Section 3.5.

The County outside the HCPSA service area, which is supplied by private individual and community wells, will monitor drought conditions based on the groundwater level in the Roanoke City Observation Well (USGS Local Number 31G 1 SOW 008). The Roanoke City Observation Well represents the Roanoke River Drought Evaluation Region (Virginia Drought Assessment and Response Plan dated March 28, 2003), which includes Henry County. Measured groundwater levels will be compared to historic level statistics for the period of

record. Measured groundwater levels above the 25<sup>th</sup> percentile for all historic levels will be defined as normal conditions.

In addition, communication from private groundwater well users whose wells may be going dry and/or communication from local farmers seeking drought designation and assistance may be considered as an early indicator of impending drought conditions.

### 3.1.1 Drought Declaration and Notice

In the event of the onset of drought conditions, the County is given the right to declare the appropriate drought response stage in the County in accordance with Virginia Code § 15.2-923, Local water-saving ordinances. Drought stages will be determined based on drought criteria; however, the County Administrator, or their designee, may also initiate, terminate or delay a drought stage based on other local conditions, including the time of year. In declaring a drought, the County will run an item in a newspaper of general circulation in the area in which such a drought response stage is declared. Public notice of water use restrictions will be published in Martinsville Bulletin (or other local paper) for a period of once per week during which the restrictions are in effect.

In the event that the Governor or the Virginia Drought Coordinator declares a drought emergency in a region that includes Henry County, the mandatory conservation measures detailed in Section 4.3 will be implemented upon the drought declaration, unless the governor's restrictions are more restrictive, or unless local conditions differ.

### 3.1.2 Drought Stage Criteria

In Henry County, there are four drought stages that are governed by the level in Philpott Lake and groundwater levels. These drought stages include drought watch, drought warning, and drought emergency – stage 1, and drought emergency – stage 2. The criteria for the four drought response stages for the HCPSA based on the level in Philpott Lake are as follows:

**Table 1: HCPSA – Drought Stages based on Philpott Lake Level**

<b>Drought Stage</b>	<b>Criteria</b>
Drought Watch	960 feet AMSL
Drought Warning	957 feet AMSL
Emergency – Stage 1	951 feet AMSL
Emergency – Stage 2	950 feet AMSL or less for four consecutive weeks

The criteria for the four drought response stages for Henry County outside the HCPSA service area based on the groundwater level in the Roanoke City Observation Well (USGS Local Number 31G 1 SOW 008) are as follows:

**Table 2: Henry County – Drought Stages Based on Groundwater Level in the Roanoke City Observation Well (USGS Local Number 31G SOW 008)**

<b>Drought Stage</b>	<b>Criteria</b>
Watch	Measured groundwater levels between the 15 <sup>th</sup> and 25 <sup>th</sup> percentile for all historic levels
Warning	Measured groundwater levels between the 10 <sup>th</sup> and 15 <sup>th</sup> percentile for all historic levels
Emergency – Stage 1	Measured groundwater levels between the 5 <sup>th</sup> and 10 <sup>th</sup> percentile for all historic levels.
Emergency – Stage 2	Measured groundwater levels below the 5 <sup>th</sup> percentile for all historic levels.

### 3.1.3 Water Conservation Measures

The graduated stages of responses to the onset of drought conditions or water conservation measures are outlined in Section 4.0 of this report.

### 3.1.4 Enforcement

Enforcement of this plan will be in accordance with the County’s Drought Ordinance included in Appendix A.

## **4.0 WATER CONSERVATION MEASURES**

In general, each jurisdiction will have at least three graduated stages of responses to the onset of drought conditions, which include drought watch, drought warning, and drought emergency. Drought watch stage responses are generally responses intended to raise awareness of water users in the jurisdiction to climatic conditions that are likely to precede the occurrence of a significant drought event. Public outreach activities to raise this awareness are identified as well as conservation activities that may be used to reduce demand.

Drought warning stage responses are generally responses that are required when the onset of a significant drought event is imminent. Voluntary water conservation activities are identified with the goal of reducing water use by 5 – 10%, in accordance with 9 VAC 25-780-120.A.2.b.

Drought emergency stage responses are generally responses that are required during the height of a significant drought event. Mandatory water conservation activities are identified with the goal of reducing water use by 10 – 15%, in accordance with 9 VAC 25-780-120.A.2.c.

Specific actions and deviations from this general approach are identified below. Plans that are currently in place are included in the noted appendices.

The WPPDC water supply planning group has developed four graduated states of responses to the onset of drought conditions or water conservation measures, which include drought watch, drought warning, drought emergency – stage 1, and drought emergency – stage 2. Each jurisdiction in the WPPDC water supply planning group will follow the water conservation measures outlined below in an effort to reduce confusion among customers.

### **4.1 Drought Watch**

The drought watch stage is intended to increase public awareness of climatic conditions that are likely to precede the occurrence of a significant drought event. When moderate but limited supplies of water are available, the County Administrator, City Manager, Town Manager, or their designee shall, through appropriate means, call upon the general population to employ prudent restraint in water usage. Public outreach activities shall be identified to inform the general population of the potential for drought conditions to intensify and potential water conservation activities that may be utilized.

## 4.2 Drought Warning

The drought warning stage includes voluntary water conservation actions due to the imminent onset of a significant drought event. When a drought warning exists, the following voluntary water restrictions are requested:

- ◆ Voluntary, commercial, manufacturing, institutional and residential conservation measures will be strongly encouraged and recommended, including the following:
  - Inspect and repair all faulty and defective parts of faucets and toilets;
  - Use shower for bathing rather than bathtub and limit shower to no more than five minutes;
  - Do not leave faucets running while shaving, rinsing dishes, or brushing teeth;
  - Limit use of clothes washers and dishwashers and when used, operate fully loaded;
  - Limit lawn watering to the hours of 9:00 pm to 10:00 am as necessary for plant survival;
  - Water shrubbery the minimum required, reusing household water when possible;
  - Limit vehicle washing;
  - Do not wash down outside areas such as sidewalks, patios, driveways, etc.
  - Install water flow restrictions in showerheads and other water saving devices;
  - Use disposable and biodegradable dishes where possible;
  - Install water saving devices in toilets, such as early closing flapper valves; and
  - Do not fill swimming pools.
- ◆ An extensive publicity campaign will be initiated using public media and specialized methods to inform the public of an impending water shortage.
- ◆ Water supply line pressure should be reduced where feasible to reduce water consumption if it will not affect operation of fixtures, equipment or public safety devices.
- ◆ Conservation in public buildings, institutions, dormitories, and similar facilities is encouraged by reducing pressure at plumbing fixtures and by installation of restricting devices.
- ◆ All residents, business, and institutions are requested to delay new landscape work until the water shortage has ended.
- ◆ Water conservation should be followed during all phases of construction related activities. Where appropriate, water needed should be obtained from supplemental sources and construction related activities, which require water, should be delayed until the water shortage has ended.

All industrial, manufacturing, and commercial enterprises shall reduce consumption to any degree feasible with a goal of a reduction of 10%.

## 4.3 Drought Emergency – Stage 1

As drought conditions continue to worsen, a drought emergency – stage 1 may be declared by the County Administrator, City Manager, Town Manager, or their designee requiring mandatory water restrictions. When a drought emergency – stage 1 exists, the following will be prohibited:

- ◆ Watering lawns, grass, shrubbery, trees, flower, and vegetable gardens except by hand held hose, container, or drip irrigation system, except persons regularly engaged in the sale of plants will be permitted to use water for irrigation of their commercial stock and golf courses may water greens between the hours of 9:00 pm and 10:00 am at the minimum rate necessary;
- ◆ Filling of newly constructed swimming pools and/or wading pools or refill swimming and/or wading pools, which have been drained;
- ◆ Operating water-cooled air conditioners or other equipment that does not recycle cooling water, except when health and safety are adversely affected;
- ◆ Washing automobiles, trucks, trailers, boats, airplanes, or any other type of mobile equipment, except persons regularly engaged in the business of washing motor vehicles and any commercial car wash facility will be permitted to use water for such purposes;
- ◆ Washing down outside areas such as streets, driveways, service station aprons, parking lots, office buildings, exteriors or existing or newly constructed homes or apartments, sidewalks, or patios or to use water for similar purposes;
- ◆ Operation of ornamental fountain, pool, or pond or other structure making similar use of water;
- ◆ Serving drinking water in restaurants, cafeterias, or other food establishments, except as requested by the customer;
- ◆ Using public or private fire hydrants for any purpose other than fire suppression or other public emergency or Utility Department need ;
- ◆ Using water for dust control or compaction; and
- ◆ Using water for any unnecessary purpose or intentionally waste water.

All industrial, manufacturing, and commercial enterprises shall reduce consumption to any degree feasible with a goal of a reduction of at least 10-15%.

#### **4.4 Drought Emergency – Stage 2**

If drought conditions continue to worsen, a drought emergency – stage 2 may be declared by the County Administrator, City Manager, Town Manager, or their designee. When a drought emergency – stage 2 exists, in addition to the restrictions imposed under the drought emergency – stage 1, the following will be prohibited:

- ◆ Watering lawns, grass, shrubbery, trees, or flowers, except persons regularly engaged in the sale of plants shall be permitted to use water for irrigation of their commercial stock;
- ◆ Watering any vegetable garden, except by hand held hose, container, or drip irrigation system;

- ◆ All nonessential use of water for commercial or public use;
- ◆ Using water outside a structure for any use other than an emergency use involving fire or as needed by the water utility to maintain the water system;
- ◆ Operating an evaporative air conditioning unit which recycles water, except as may be required for health and safety; and
- ◆ Other restrictions as may be deemed appropriate and adopted by the Board of Supervisors, or City or Town Council.

All industrial, manufacturing, and commercial enterprises shall reduce consumption to any degree feasible with a goal of a reduction of at least 15-25%.

Sec. XX. Authority to declare water emergencies.

During the continued existence of climatic, hydrological and other extraordinary conditions the protection of the health, safety and welfare of the residents of Henry County may require that certain uses of water, not essential to public health, safety and welfare, be reduced, restricted or curtailed. As the shortage of raw or potable water becomes increasingly more critical, conservation measures to reduce consumption or curtail nonessential water use may be necessary. The definitions, water emergency criteria, and water use restrictions referenced in this ordinance are presented in greater detail in the Henry County Drought Response and Contingency Plan, which is incorporated herein by reference.

The County Administrator is authorized to declare a water emergency in the county restricting the use of water in any area of the county. The County Administrator will work closely with the Henry County Public Service Authority to designate the appropriate stage of water emergency. All water stages are built upon and require compliance with previous water stages. For example when a Drought Emergency – Stage 1 is declared all provisions of a Drought Warning are in effect. Also the County Administrator may declare any of the four stages; they do not have to be declared sequentially. (Ord. No. XX)

Sec. XX. Publication of declaration.

Upon the declaration of a water emergency, the County Administrator shall immediately post a written notice of the emergency at the front door of the county administration building and shall place a notice in a newspaper of general circulation in the area in which such emergency has been declared. (Ord. No. XX)

Sec. XX. Water use considerations.

Upon the declaration of a water shortage or emergency, the County Administrator is authorized and directed to implement conservation measures by ordering the restricted use or absolute curtailment of the use of water for certain nonessential purposes for the duration of the water shortage or emergency in the manner hereinafter set out. In exercising this discretionary authority, and making the determinations set forth hereof, the County Administrator shall give due consideration to streamflow conditions, water levels, available/usable storage on hand, draw down rates and the projected supply capability in the county; system purification and pumping capacity; daily water consumption and consumption projections of the system's customers; prevailing and forecast weather conditions; fire service requirements; pipeline conditions including breakages, stoppages and leaks; supplementary source data; estimates of minimum essential supplies to preserve public health and safety and such other data pertinent to the past, current and projected water demands. (Ord. No. XX)

Sec. XX. Limitation of restrictions.

The provisions of this article shall not apply to any governmental activity, institution, business or industry which shall be declared by the County Administrator, upon a proper showing, to be necessary for the public health, safety and welfare or the prevention of severe economic hardship

or the substantial loss of employment. Any activity, institution, business or industry aggrieved by the finding of the County Administrator may appeal that decision to the County Board of Supervisors. (Ord. No. XX)

#### Sec. XX. Water conservation measures.

Upon a determination by the County Administrator of the existence of the following conditions, the County Administrator shall take the following actions that shall apply to all water users in the County:

(a) Drought Watch: When moderate but limited supplies of water are available and a drought watch is declared in accordance with the Drought Response and Contingency Plan, the County Administrator shall, through appropriate means, call upon the general population to employ prudent restraint in water usage. Public outreach activities shall be identified to inform the general population of the potential for drought conditions to intensify and potential water conservation activities that may be utilized.

(b) Drought Warning: The drought warning stage includes voluntary water conservation actions due to imminent onset of a significant drought event. When a drought warning exists, the following voluntary water restrictions are requested:

- ◆ Voluntary, commercial, manufacturing, institutional and residential conservation measures will be strongly encouraged and recommended including the following:
  - Inspect and repair all faulty and defective parts of faucets and toilets.
  - Use shower for bathing rather than bathtub and limit shower to no more than five minutes.
  - Do not leave faucets running while shaving, rinsing dishes, or brushing teeth.
  - Limit use of clothes washers and dishwashers and when used, operate fully loaded.
  - Limit lawn watering to that necessary for plant survival.
  - Water shrubbery the minimum required, reusing household water when possible.
  - Limit vehicle washing.
  - Do not wash down outside areas such as sidewalks, patios, driveways, etc.
  - Install water flow restrictions in showerheads and other water saving devices.
  - Use disposable and biodegradable dishes where possible.
  - Install water saving devices in toilets, such as early closing flapper valves.
  - Do not fill swimming pools.
- ◆ An extensive publicity campaign will be initiated using public media and specialized methods to inform the public of an impending water shortage.
- ◆ Water supply line pressure should be reduced where feasible to reduce water consumption if it will not affect operation of fixtures, equipment or public safety devices.
- ◆ Conservation in public buildings, institutions, dormitories, and similar facilities is encouraged by reducing pressure at plumbing fixtures and by installation of restricting devices.

- ◆ All residents, business, and institutions are requested to delay new landscape work until the water shortage has ended.
- ◆ Water conservation should be followed during all phases of construction related activities. Where appropriate, water needed should be obtained from supplemental sources and construction related activities, which require water, should be delayed until such time as the water emergency has ended.

All industrial, manufacturing, and commercial enterprises shall reduce consumption to any degree feasible with a goal of a reduction of 10%.

(c) Drought Emergency – Stage 1: As drought conditions continue to worsen, a drought emergency – stage 1 may be declared by the County Administrator, or their designee in accordance with the Drought Response and Contingency Plan. When a drought emergency – stage 1 exists, the following will be prohibited:

- ◆ Watering lawns, grass, shrubbery, trees, flower, and vegetable gardens except by hand held hose, container, or drip irrigation system, except persons regularly engaged in the sale of plants will be permitted to use water for irrigation of their commercial stock and golf courses may water greens;
- ◆ Filling of newly constructed swimming pools and/or wading pools or refill swimming and/or wading pools, which have been drained;
- ◆ Operating water-cooled air conditioners or other equipment that does not recycle cooling water, except when health and safety are adversely affected;
- ◆ Washing automobiles, trucks, trailers, boats, airplanes, or any other type of mobile equipment, except persons regularly engaged in the business of washing motor vehicles and any commercial car wash facility will be permitted to use water for such purposes;
- ◆ Washing down outside areas such as streets, driveways, service station aprons, parking lots, office buildings, exteriors or existing or newly constructed homes or apartments, sidewalks, or patios or to use water for similar purposes;
- ◆ Operation of ornamental fountain, pool, or pond or other structure making similar use of water;
- ◆ Serving drinking water in restaurants, cafeterias, or other food establishments, except as requested by the customer;
- ◆ Using public or private fire hydrants for any purpose other than fire suppression or other public emergency or Utility Department need ;
- ◆ Using water for dust control or compaction; and
- ◆ Using water for any unnecessary purpose or intentionally waste water.

All industrial, manufacturing, and commercial enterprises shall reduce consumption to any degree feasible with a goal of a reduction of at least 10-15%.

(d) Drought Emergency – Stage 2: As drought conditions continue to worsen, a drought emergency – stage 2 may be declared by the County Administrator, or their designee in accordance with the Drought Response and Contingency Plan. When a drought emergency –

stage 2 exists, in addition to the restrictions imposed under the drought emergency – stage 1, the following will be prohibited:

- ◆ Watering lawns, grass, shrubbery, trees, or flowers, except persons regularly engaged in the sale of plants shall be permitted to use water for irrigation of their commercial stock and golf courses may water greens;
- ◆ Watering any vegetable garden, except by hand held hose, container, or drip irrigation system;
- ◆ All nonessential use of water for commercial or public use;
- ◆ Using water outside a structure for any use other than an emergency use involving fire or as needed by the water utility to maintain the water system;
- ◆ Operating an evaporative air conditioning unit which recycles water, except as may be required for health and safety; and
- ◆ Other restrictions as may be deemed appropriate and adopted by the Board of Supervisors.

All industrial, manufacturing, and commercial enterprises shall reduce consumption to any degree feasible with a goal of a reduction of at least 15-25%.

#### Sec. XX. Penalty and enforcement.

(a) Any person who violates any provision of this article shall be subject to the following civil penalties:

(1) For the first offense, violators shall receive a written warning delivered in person or posted by a representative of the County.

(2) For the second offense, violators shall be fined fifty dollars (\$50.00), the fine to be imposed on the violator's next water bill, or in the case of violators not on the public water system, in a written notice.

(3) For the third and each subsequent offense, violators shall be fined one hundred dollars (\$100.00) for each offense, the fine to be imposed on the violator's next water bill, or in the case of violators not on the public water system, in a written notice.

(4) Each violation by a person shall be counted as a separate violation by that person, irrespective of the location at which the violation occurs.

(b) Persons who have been assessed a penalty shall have the right to challenge the assessment by providing a written notice to the County Administrator within ten (10) days of the date of the assessment of the penalty. The County Administrator or his designee shall determine that the penalty was properly assessed and notify the complaining person in writing of his determination.

(c) The County Administrator or his designee may waive the penalty if he determines that the violation occurred due to no fault of the person. (Ord. No. XX)

Sec. XX. Notification of end of water emergency.

The County Administrator, following discussions with the Authority, shall notify the County Board of Supervisors when, in his opinion, the water emergency situation no longer exists. Upon concurrence of the County Board of Supervisors, the water emergency shall be declared to have ended. When this declaration is made, the information shall be conveyed to the general public through the news media. (Ord. No. XX)

## **CHAPTER 22 – DROUGHT AND WATER EMERGENCIES**

### **ARTICLE I. PROCEDURE FOR DECLARATION OF WATER EMERGENCY**

#### **Sec. 22-100. - Authority to declare water emergencies.**

During the continued existence of climatic, hydrological and other extraordinary conditions the protection of the health, safety and welfare of the residents of Henry County may require that certain uses of water, not essential to public health, safety and welfare, be reduced, restricted or curtailed. As the shortage of raw or potable water becomes increasingly more critical, conservation measures to reduce consumption or curtail nonessential water use may be necessary. The definitions, water emergency criteria, and water use restrictions referenced in this ordinance are presented in greater detail in the Henry County Drought Response and Contingency Plan, which is incorporated herein by reference.

The County Administrator is authorized to declare a water emergency in the county restricting the use of water in any area of the county. The County Administrator will work closely with the Henry County Public Service Authority to designate the appropriate stage of water emergency. All water stages are built upon and require compliance with previous water stages. For example when a Drought Emergency – Stage 1 is declared all provisions of a Drought Warning are in effect. Also the County Administrator may declare any of the four stages; they do not have to be declared sequentially.

#### **Sec. 22-101. - Publication of declaration.**

Upon the declaration of a water emergency, the County Administrator shall immediately post a written notice of the emergency at the front door of the county administration building and shall place a notice in a newspaper of general circulation in the area in which such emergency has been declared.

#### **Sec. 22-102. - Water use considerations.**

Upon the declaration of a water shortage or emergency, the County Administrator is authorized and directed to implement conservation measures by ordering the restricted use or absolute curtailment of the use of water for certain nonessential purposes for the duration of the water shortage or emergency in the manner hereinafter set out. In exercising this discretionary authority, and making the determinations set forth hereof, the County Administrator shall give due consideration to streamflow conditions, water levels, available/usable storage on hand, draw down rates and the projected supply capability in the county; system purification and pumping capacity; daily water consumption and consumption projections of the system's customers; prevailing and forecast weather conditions; fire service requirements; pipeline conditions including breakages, stoppages and leaks; supplementary source data; estimates of minimum essential supplies to preserve public health and safety and such other data pertinent to the past, current and projected water demands.

Sec. 22-103. - Limitation of restrictions.

The provisions of this article shall not apply to any governmental activity, institution, business or industry which shall be declared by the County Administrator, upon a proper showing, to be necessary for the public health, safety and welfare or the prevention of severe economic hardship or the substantial loss of employment. Any activity, institution, business or industry aggrieved by the finding of the County Administrator may appeal that decision to the County Board of Supervisors.

## ARTICLE II. WATER CONSERVATION GUIDELINES

Sec. 22-200. - Water conservation measures.

Upon a determination by the County Administrator of the existence of the following conditions, the County Administrator shall take the following actions that shall apply to all water users in the County:

(a) Drought Watch: When moderate but limited supplies of water are available and a drought watch is declared in accordance with the Drought Response and Contingency Plan, the County Administrator shall, through appropriate means, call upon the general population to employ prudent restraint in water usage. Public outreach activities shall be identified to inform the general population of the potential for drought conditions to intensify and potential water conservation activities that may be utilized.

(b) Drought Warning: The drought warning stage includes voluntary water conservation actions due to imminent onset of a significant drought event. When a drought warning exists, the following voluntary water restrictions are requested:

- Voluntary, commercial, manufacturing, institutional and residential conservation measures will be strongly encouraged and recommended including the following:
  - Inspect and repair all faulty and defective parts of faucets and toilets.
  - Use shower for bathing rather than bathtub and limit shower to no more than five minutes.
  - Do not leave faucets running while shaving, rinsing dishes, or brushing teeth.
  - Limit use of clothes washers and dishwashers and when used, operate fully loaded.
  - Limit lawn watering to that necessary for plant survival.
  - Water shrubbery the minimum required, reusing household water when possible.
  - Limit vehicle washing.
  - Do not wash down outside areas such as sidewalks, patios, driveways, etc.
  - Install water flow restrictions in showerheads and other water saving devices.

- Use disposable and biodegradable dishes where possible.
- Install water saving devices in toilets, such as early closing flapper valves.
- Do not fill swimming pools.
- An extensive publicity campaign will be initiated using public media and specialized methods to inform the public of an impending water shortage.
- Water supply line pressure should be reduced where feasible to reduce water consumption if it will not affect operation of fixtures, equipment or public safety devices.
- Conservation in public buildings, institutions, dormitories, and similar facilities is encouraged by reducing pressure at plumbing fixtures and by installation of restricting devices.
- All residents, business, and institutions are requested to delay new landscape work until the water shortage has ended.
- Water conservation should be followed during all phases of construction related activities. Where appropriate, water needed should be obtained from supplemental sources and construction related activities, which require water, should be delayed until such time as the water emergency has ended.

All industrial, manufacturing, and commercial enterprises shall reduce consumption to any degree feasible with a goal of a reduction of 10%.

(c) Drought Emergency – Stage 1: As drought conditions continue to worsen, a drought emergency – stage 1 may be declared by the County Administrator, or their designee in accordance with the Drought Response and Contingency Plan. When a drought emergency – stage 1 exists, the following will be prohibited:

- Watering lawns, grass, shrubbery, trees, flower, and vegetable gardens except by hand held hose, container, or drip irrigation system, except persons regularly engaged in the sale of plants will be permitted to use water for irrigation of their commercial stock and golf courses may water greens;
- Filling of newly constructed swimming pools and/or wading pools or refill swimming and/or wading pools, which have been drained;
- Operating water-cooled air conditioners or other equipment that does not recycle cooling water, except when health and safety are adversely affected;
- Washing automobiles, trucks, trailers, boats, airplanes, or any other type of mobile equipment, except persons regularly engaged in the business of washing motor vehicles and any commercial car wash facility will be permitted to use water for such purposes;
- Washing down outside areas such as streets, driveways, service station aprons, parking lots, office buildings, exteriors or existing or newly constructed homes or apartments, sidewalks, or patios or to use water for similar purposes;

- Operation of ornamental fountain, pool, or pond or other structure making similar use of water;
- Serving drinking water in restaurants, cafeterias, or other food establishments, except as requested by the customer;
- Using public or private fire hydrants for any purpose other than fire suppression or other public emergency or Utility Department need ;
- Using water for dust control or compaction; and
- Using water for any unnecessary purpose or intentionally waste water.

All industrial, manufacturing, and commercial enterprises shall reduce consumption to any degree feasible with a goal of a reduction of at least 10-15%.

(d) Drought Emergency – Stage 2: As drought conditions continue to worsen, a drought emergency – stage 2 may be declared by the County Administrator, or their designee in accordance with the Drought Response and Contingency Plan. When a drought emergency – stage 2 exists, in addition to the restrictions imposed under the drought emergency – stage 1, the following will be prohibited:

- Watering lawns, grass, shrubbery, trees, or flowers, except persons regularly engaged in the sale of plants shall be permitted to use water for irrigation of their commercial stock and golf courses may water greens;
- Watering any vegetable garden, except by hand held hose, container, or drip irrigation system;
- All nonessential use of water for commercial or public use;
- Using water outside a structure for any use other than an emergency use involving fire or as needed by the water utility to maintain the water system;
- Operating an evaporative air conditioning unit which recycles water, except as may be required for health and safety; and
- Other restrictions as may be deemed appropriate and adopted by the Board of Supervisors.

All industrial, manufacturing, and commercial enterprises shall reduce consumption to any degree feasible with a goal of a reduction of at least 15-25%.

### ARTICLE III. ENFORCEMENT

Sec. 22-300. - Penalty and enforcement.

(a) Any person who violates any provision of this article shall be subject to the following civil penalties:

(1) For the first offense, violators shall receive a written warning delivered in person or posted by a representative of the County.

(2) For the second offense, violators shall be fined fifty dollars (\$50.00), the fine to be imposed on the violator's next water bill, or in the case of violators not on the public water system, in a written notice.

(3) For the third and each subsequent offense, violators shall be fined one hundred dollars (\$100.00) for each offense, the fine to be imposed on the violator's next water bill, or in the case of violators not on the public water system, in a written notice.

(4) Each violation by a person shall be counted as a separate violation by that person, irrespective of the location at which the violation occurs.

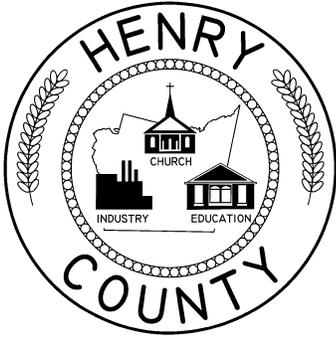
(b) Persons who have been assessed a penalty shall have the right to challenge the assessment by providing a written notice to the County Administrator within ten (10) days of the date of the assessment of the penalty. The County Administrator or his designee shall determine that the penalty was properly assessed and notify the complaining person in writing of his determination.

(c) The County Administrator or his designee may waive the penalty if he determines that the violation occurred due to no fault of the person.

#### ARTICLE IV. DECLARATION OF END OF WATER EMERGENCY

Sec. 22-400. - Notification of end of water emergency.

The County Administrator, following discussions with the Authority, shall notify the County Board of Supervisors when, in his opinion, the water emergency situation no longer exists. Upon concurrence of the County Board of Supervisors, the water emergency shall be declared to have ended. When this declaration is made, the information shall be conveyed to the general public through the news media.



**RESOLUTION**  
of the  
**HENRY COUNTY**  
**BOARD OF SUPERVISORS**

**WHEREAS**, the Virginia State Water Control Board Regulation 9 VAC 25-780 Local and Regional Water Supply Planning, requires all counties, cities and towns in the Commonwealth of Virginia to prepare and submit a water supply plan to the Department of Environmental Quality; and

**WHEREAS**, Henry County is a participant in the Region 2000 Regional Water Supply Planning Group as reported to DEQ by letter before the November 2, 2008 deadline; and

**WHEREAS**, on August 23, 2011 Henry County held a public hearing to accept public comment on the Regional Water Supply Plan; and

**WHEREAS**, the adopted Regional Water Supply Plan will be submitted to DEQ on or before November 2, 2011:

**NOW THEREFORE, BE IT RESOLVED**, on the 23<sup>rd</sup> day of August 2011 that the Henry County Board of Supervisors hereby adopts the Region 2000 Regional Water Supply Plan as it pertains to Henry County. Approval and adoption of this regional plan indicates support for and general agreement with the regional planning approach, but does not indicate approval or disapproval of conclusions and recommendations presented in the plan as they pertain to other localities. Henry County reserves the right to comment on specific water supply alternatives in this adopted plan and reserves the right to recommend additional alternatives for consideration in the future.

**BE IT FURTHER RESOLVED** and the Board of Supervisors of Henry County intends that the Regional Water Supply Plan shall be revised to reflect changes in relevant data at least once every five years and resubmitted to DEQ every 10 years in accordance with the regulation and sound planning practice.

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Debra Buchanan, Chairman  
Henry County Board of Supervisors



L. A. PERRY, SHERIFF

# HENRY COUNTY SHERIFF'S OFFICE

3250 KINGS MOUNTAIN ROAD MARTINSVILLE, VA 24112

(276) 656-4200  
RECORDS FAX (276) 638-2124  
INVESTIGATION FAX (276) 656-4260

To: Debra P. Buchanan – Chairman  
H.G. Vaughn – Vice Chairman  
Jim L. Adams  
Joe Bryant  
Milton Kendall  
Tommy Slaughter

From: Lane A. Perry  
Sheriff

RE: Edward Byrne Memorial Justice Assistance Grant

Date: July 6, 2011

The Henry County Sheriff's Office will again this year be eligible for funding under the Edward Byrne Memorial Justice Assistance Grant (JAG) through the US Department of Justice. The JAG Program allows local governments to support a broad range of activities to prevent and control crime based on their local needs and conditions. Henry County has applied for \$22,996 to be used during the next 3 years. This grant requires no matching funds. We anticipate using these funds to continue our Neighborhood Watch, Citizen Police Academies Program and our High Impact and Directed Enforcement in Problem Areas Project.

Therefore, I respectfully request that you authorize the Henry County Sheriff's Office to make application for this grant and accept public comments on the application of this grant funding. Your consideration in this matter is greatly appreciated.



# Henry County Board of Supervisors

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**Meeting Date** August 23, 2011

**Item Number** 17

**Issue**

Public Hearing - Edward Byrne Law Enforcement JAG Grant

**Background**

Last month the Board approved the Sheriff's Office's application for an Edward Byrne Justice Assistance Grant in the amount of \$22,996 over the next three years. According to Sheriff Perry the grant would be used to continue Neighborhood Watch and other community-based initiatives. A public hearing is required as part of the grant process, and the Board set that public hearing for today's meeting.

**Attachments**

1. [Memo from Sheriff Perry](#)
2. [Public Hearing Notice](#)

**Staff Recommendation**

None required – the public hearing is part of the continuing grant process.



## **PUBLIC HEARING NOTICE**

The Henry County Board of Supervisors will hold a public hearing on Tuesday, August 23, 2011, at 6:00 p.m., or as soon thereafter as can be heard, in the Board Meeting Room on the first floor of the Henry County Administration Building at 3300 Kings Mountain Road in Collinsville, Virginia.

The purpose of the public hearing is to receive citizen input on the Henry County Sheriff's Office application for a \$22,996 JAG grant from the Department of Justice. The grant, if received, would be used to continue several initiatives including the Neighborhood Watch and Citizen Police Academies Program.

A copy of the full text of the proposed grant application may be viewed in the County Administrator's Office in the County Administration Building on Kings Mountain Road, between the hours of 8:00 a.m. and 5:00 p.m., Monday through Friday.

**Benny Summerlin**  
County Administrator



# Henry County Board of Supervisors

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**Meeting Date** August 23, 2011

**Item Number** 18

**Issue**

Public Hearing - Change to Henry County Code Regarding Pneumatic Guns

**Background**

Action by the 2011 Virginia General Assembly regarding the use of pneumatic/air-powered guns shifted regulatory responsibility from the locality to the Commonwealth. According to County Attorney George Lyle, that action means the Henry County Code is superseded on this issue by the Virginia Code. That requires a change in the Henry County Code, and any change in the Henry County Code requires a public hearing before it can be implemented. That public hearing is scheduled for this meeting.

**Attachments**

1. [Memo from George Lyle](#)
2. [Public Hearing Notice](#)

**Staff Recommendation**

Staff recommends the Board approve the change to the Henry County Code as requested.

MEMO

TO: Board of Supervisors

FROM: George Lyle

DATE: 16 August 2011

RE: Repealing Pneumatic/Air Gun ordinance

Action by the Virginia General Assembly earlier this year made it clear that the Commonwealth, and not local governments, will regulate the use of pneumatic/air powered guns in Virginia. Henry County Ordinance 13-900 is now superseded by Virginia law and I recommend amending the ordinance to remove all references to air/gas operated weapons.

I recommend the new ordinance read as follows:

**Sec. 13-900. - Prohibiting shooting of compound bows in certain areas.**

**A.**

It shall be unlawful for any person to shoot a compound bow or cross-bow at or upon the property of another without permission.

**B.**

Penalty. Violation of this article shall be punishable by a fine of not more than five hundred dollars (\$500.00).

*(Ord. of 10-26-92) (Amended 8-23-11)*

For reference, the ordinance currently reads:

**Sec. 13-900. - Prohibiting shooting of compound bows, air-operated or gas-operated weapons in certain areas.**

**A.**

It shall be unlawful for any person to shoot or discharge an air-operated or gas-operated weapon in any platted and developed subdivision within the County.

**B.**

It shall be unlawful for any person to shoot a compound bow or cross-bow at or upon the property of another without permission.

**C.**

Penalty. Violation of this article shall be punishable by a fine of not more than five hundred dollars (\$500.00).

*(Ord. of 10-26-92)*



## **PUBLIC HEARING NOTICE**

The Henry County Board of Supervisors will hold a public hearing on Tuesday, August 23, 2011 at 6:00 p.m., or as soon thereafter as can be heard, in the Board Meeting Room on the first floor of the Henry County Administration Building at 3300 Kings Mountain Road in Collinsville, Virginia.

The purpose of the public hearing is to receive citizen input on a proposed amendment to the Henry County Code regarding the repeal of an ordinance regulating the use of air-operated or gas-operated weapons.

A copy of the full text of both ordinances may be viewed in the County Administrator's Office in the County Administration Building on Kings Mountain Road, between the hours of 8:00 a.m. and 5:00 p.m., Monday through Friday.

Benny Summerlin  
County Administrator



# Henry County Board of Supervisors

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**Meeting Date** August 23, 2011

**Item Number** 19

**Issue**

General Highway Matters

**Background**

Lisa Hughes, Resident Engineer for the Virginia Department of Transportation, will address the Board on General Highway Matters.

**Attachments**

None

**Staff Recommendation**

None