



Henry County Board of Supervisors

Meeting Agenda
September 27, 2011
3:00 p.m.

- 1) Invocation
- 2) Pledge of Allegiance
- 3) Call to Order
- 4) Welcome of Visitors and Advise Role of County Administrator as Contact Person for the Board
- 5) Items of Consent
 - A) Confirmation of Minutes of Meetings
 - August 23, 2011
 - B) Approval of Accounts Payable
- 6) Consideration of Proclamation Establishing October 2011 as “Domestic Violence Awareness Month” in Henry County
- 7) Matters Presented by the Public
 - A) Glenda Stone
 - B) Martinsville-Henry County Taxpayers Association
- 8) Update on Philpott Marina Feasibility Study
- 9) Designation of Voting Representative for the 2011 Virginia Association of Counties (VACo) Annual Meeting
- 10) Report on Delinquent Tax Collection Efforts
- 11) Monthly Update from the Martinsville-Henry County Economic Development Corporation
- 12) Financial Matters
 - A) Additional Appropriation re: Fire Programs Aid to Localities – Public Safety

- B) Additional Appropriation re: School Nutrition Program – School Board
- C) Acceptance of and Additional Appropriation re: 21st Century Community Learning Centers Grant – School Board
- D) Additional Appropriation re: Video Visitation System – Sheriff's Office
- E) Additional Appropriation re: Edward Byrne Memorial Justice Assistance Grant – Sheriff's Office

13) Informational Items

- A) Comments from the Board

14) Closed Meeting

- A) §2.2-3711(A)1 for Discussion of Appointees to the Blue Ridge Regional Library Board.
- B) §2.2-3711(A)7 for Consultation with the County Attorney re: Pending Legal Matters.
- C) §2.2-3711(A)3 for Consultation with the County Attorney re: Acquisition/Disposal of Real Estate.
- D) §2.2-3711(A)5 for Consultation with the County Attorney re: Discussion of As-Yet Unannounced Industries.

6:00 pm 15) Matters Presented by the Public – Reid Young

16) Public Hearings - Rezoning Applications

- A) R-11-09 – Sammy J. Handy
- B) R-11-08 – 1219 Enterprises, L.L.C./Jerry Harper, Jr.

17) Public Hearing – Proposed Abandonment, 30' R/W off Orchard Drive

18) General Highway Matters

19) Adjournment

**HENRY COUNTY BOARD OF SUPERVISORS
MINUTES**

August 23, 2011 – 3:00 pm

The Henry County Board of Supervisors held its regular meeting on August 23, 2011, at 3:00 pm in the Board Meeting Room of the County Administration Building, King's Mountain Road, Collinsville, Virginia. The following Board members were present: Chairman Debra Buchanan, Vice-Chairman H.G. Vaughn, Jim Adams, Milton Kendall, Tommy Slaughter, and Joe Bryant.

Staff members present were Benny Summerlin, County Administrator; Tim Hall, Deputy County Administrator; George Lyle, County Attorney; Michelle Via, Administrative Assistant; Darrell Jones, Director of Finance; and Richard Stanfield, Deputy Director of Finance.

Sheriff Lane Perry, Major Steve Eanes, Sgt. Ronnie Minter, and Deputy Mike Hooper from the Sheriff's Office were present. Debbie Hall and Paul Collins of the Martinsville Bulletin were also present.

INVOCATION AND PLEDGE OF ALLEGIANCE:

Mr. Adams gave the invocation and Mr. Slaughter led in the Pledge of Allegiance.

CALL TO ORDER:

Chairman Buchanan called the meeting to order and welcomed everyone present. She stated that anyone who wishes to be on the Agenda for the Board's regular business meeting held at 3:00 pm must contact the County Administrator's Office seven days prior to a scheduled meeting. Those wishing to speak at the Board's public meeting starting at 6:00 pm may do so under Agenda Item - Matters Presented by the Public without contacting the County Administrator's Office.

ITEMS OF CONSENT:

Confirmation of Minutes of Meetings

(Copy included in Board's File).

- July 26, 2011

Approval of Accounts Payable

(Copy included in Board's File).

Consideration of Resolution Asking Commonwealth of Virginia to Restore Locality Cuts

(Copy included in Board's File).

Mr. Adams moved that the Items of Consent be adopted as presented, seconded by Mr. Kendall. The motion carried 6 to 0.

CONSIDERATION OF PROCLAMATION ESTABLISHING SEPTEMBER 2011 AS "BABY SAFETY MONTH" IN HENRY COUNTY

Mr. Summerlin said the Martinsville Exchange Club is asking the Board to adopt a resolution establishing September 2011 as "Baby Safety Month" in Henry County. The Exchange Club's national project is child abuse prevention.

Mr. Vaughn read the proclamation aloud and moved that the Board adopt it as presented, seconded by Mr. Slaughter and unanimously carried. Mr. Ralph Lawson was present to accept the proclamation.

REPORT ON ISSUES REGARDING REFUSE DEPARTMENT AND CONVENIENCE CENTERS

Mr. Summerlin said some questions were raised at the July Board meeting regarding County policies on what items can be disposed of at the County's Convenience Center sites. Mr. Summerlin said Refuse Department director Mike Amos and Deputy County Administrator Tim Hall reviewed current policies and looked into the feasibility of accepting limited construction debris and possibly tires.

Mr. Amos was present to update the Board on overall operations as well as provide recommendations on the Board's request. Mr. Amos showed pictures of the convenience center sites before and after the County began manning those sites. Mr. Amos also reviewed the cost savings generated by manned sites. Mr. Amos explained that the current policies are working well and to change those policies would not only increase costs but would also cause the County to regress in its refuse operations. Mr. Amos said he continually strives to make improvements to Henry County's refuse operations and in comparison to other localities, the County's is as good if not better than most.

Mr. Hall said if it were left up to staff, there would be no changes to the current policies but added that they also understand the importance of meeting residents' needs. Mr. Hall and Mr. Amos proposed allowing County residents the option to bring up to five items considered household debris (doors, shutters, two-by-fours, etc.) to convenience centers. Mr. Hall said they also looked at the feasibility of accepting tires but quickly determined this would not be a good option because it would require site monitors to accept and process payments and could inconvenience residents more because they would have to go to the Treasurer's Office to pay for disposing of tires. Mr. Hall said the best option is to encourage residents to take tires directly to the transfer station which will dispose of tires for a fee of \$3 per tire. Mr. Summerlin added that staff also looked at accepting tires at the Household Hazardous Waste Day but determined that doing so would add to the already significant cost of providing the annual service.

After much discussion, it was the general consensus of the Board to leave the current policies as is and add more public education. Mr. Vaughn thanked Mr. Amos and Mr. Hall for their work.

REPORT ON DELINQUENT TAX COLLECTION EFFORTS

Mr. Scott Grindstaff reviewed the monthly reports on delinquent tax collection efforts and reported that decal sales are down mainly due to the reduction in fleet vehicles and abatements. Mr. Summerlin said he also feels that neighboring localities' discontinuance of decals has affected Henry County's sales. Mr. Slaughter said he recently saw an older license plate that included a place for the decal and questioned why it was necessary to display decals on the windshield. Mr. George Lyle, County Attorney, said that Virginia State Code specifies where the decal must be placed as well as the size of the decal. Mr. Summerlin said that years ago fire and rescue personnel did have a license plate that included a fire/rescue strip which served as the decal. However, that was discontinued for consistency purposes to make law enforcement easier. Ms. Buchanan added that the decals provide an enforcement tool at the convenience center sites which in turn saves money. In addition, it compels people to pay their taxes.

MONTHLY UPDATE FROM THE MARTINSVILLE-HENRY COUNTY ECONOMIC DEVELOPMENT CORPORATION

Mr. Mark Heath, President of the Martinsville-Henry County Economic Development Corporation, was present to make the monthly update to the Board. Mr. Heath reviewed a summary of activities by division (Copy included in Board's File). Mr. Heath said the EDC is working with a total of 25 projects, including 8 active projects.

Mr. Heath reported that the Southern Virginia Regional Authority is off to a good start and we already have our first lead. Mr. Heath said Lt. Governor Boling will be in South Boston on August 26 for a brief press conference at 11:15 and everyone is invited to attend. Afterwards, Lt. Governor Boling will be in our area to familiarize himself with Henry County. In addition, Mr. Heath said U.S. Secretary of Commerce Rebecca Blank visited Martinsville for a roundtable discussion with the EDC board, business leaders, educators and other economic development officials.

ADDITIONAL APPROPRIATION RE: DMV GRANT – SHERIFF'S OFFICE

Mr. Summerlin said Sheriff Perry is asking the Board to accept and appropriate a Department of Motor Vehicles Grant through the Virginia Highway Safety program in the amount of \$30,278. Mr. Summerlin said the grant would be used for deputies' overtime and to purchase three radar units. The grant requires a local match of \$6,055, which Sheriff Perry will take from his current budget.

Mr. Bryant made a motion to accept and appropriate the DMV grant as requested, seconded by Mr. Slaughter and carried 6 to 0.

AWARD OF CONTRACT RE: EMERGENCY MEDICAL SUPPLIES – PUBLIC SAFETY

Mr. Summerlin said Director of Public Safety Dale Wagoner is asking the Board to award a contract to Boundtree Medical, Inc. of Dublin, Ohio for the purchase of medical supplies. Mr. Summerlin said pricing is on a per-unit basis, and Mr. Wagoner indicates the total amount may cross the threshold of \$15,000 that requires Board approval.

Mr. Kendall made a motion to award the contract to Boundtree Medical, seconded by Mr. Bryant and unanimously carried.

INFORMATIONAL ITEMS

Comments from the Board

Mr. Adams asked Mr. Dale Wagoner to report on the recent earthquake. Mr. Wagoner said the earthquake measured a 5.9 magnitude with the epicenter in Louisa County. Mr. Wagoner said there have been minimal reports of damage. Mr. Wagoner said hopefully residents will take this opportunity to become more prepared in the event of any natural disaster.

Mr. Summerlin said that he and Mr. Slaughter went on the farm tour hosted by the Blue Ridge Soil and Water Conservation District yesterday. Mr. Summerlin said they visit the Henry County area about every three years and while we are not an agricultural community, it is still important to our economy and the tour was very informative. Mr. Summerlin reported that the Sheriff's Office went through its onsite accreditation review last week and it went very well. Mr. Summerlin said they should receive the final review in September. Mr. Summerlin congratulated Ms. Buchanan on her recent appointment by the Governor to the Virginia Workforce Board.

Mr. Slaughter asked the Sheriff if there were any leads on the recent thefts of telephone lines. Sheriff Perry said they had made some arrests on scrap metal thefts.

Ms. Buchanan said she plans to have a community meeting on September 13 at 7:00 p.m. at the Horsepasture Ruritan Building and invited everyone to attend.

Mr. Hall reminded everyone of the joint community event marking the 10th anniversary of 9/11 to be held on September 11 at Martinsville High School.

CLOSED MEETING

Mr. Adams moved that the Board go into a closed meeting at 3:57 p.m., seconded by Mr. Vaughn and unanimously carried to discuss the following.

- 1) §2.2-3711(A)1 for Discussion of Appointees to the Blue Ridge Regional Library Board.
- 2) §2.2-3711(A)7 for Consultation with the County Attorney re: Pending Legal Matters.

- 3) §2.2-3711(A)3 for Consultation with the County Attorney re: Acquisition/Disposal of Real Estate.
- 4) §2.2-3711(A)5 for Consultation with the County Attorney re: Discussion of As-Yet Unannounced Industries.

OPEN MEETING:

The Board returned to an open meeting at 5:56 p.m. on a motion by Mr. Bryant, seconded by Mr. Kendall and unanimously carried.

CERTIFICATION OF CLOSED MEETING:

Mr. Hall read the Certification of the Closed Meeting and took a roll call vote. Those voting in the affirmative were Mr. Slaughter, Mr. Bryant, Mr. Kendall, Mr. Vaughn, Mr. Adams, and Ms. Buchanan.

There being no action taken during closed session, Mr. Adams explained the application process for anyone wishing to be appointed to the various boards. Mr. Adams said there was a recent resignation from the Blue Ridge Regional Library Board and it was the Board's consensus to advertise the vacancy to allow all citizens the opportunity to apply if they wish. Mr. Summerlin said the Nominee Form for vacancies can be found on the County website.

The Board recessed its meeting at 5:57 p.m. until the 6:00 evening session.

Ms. Buchanan called the meeting back to order at 6:00 p.m. and welcomed everyone present.

PRESENTATION OF RESOLUTION TO SCOTT SPENCER, DUSTY HYLTON AND TONY CHANEY OF RAKES CONSTRUCTION COMPANY FOR LIFE-SAVING ACTIONS ON JULY 12, 2011

Ms. Buchanan said staff has prepared a resolution to honor three employees of Rakes Construction Company – Scott Spencer, Dusty Hylton and Tony Chaney who at a Columbia, SC hotel on July 12, 2011, – put themselves at considerable risk to save the life of a man at the bottom of the hotel's pool. Mr. Spencer's mother, who is also an employee of Rakes Construction, was present to accept the resolutions on their behalf as they were out of town working.

Mr. Bryant read the resolution aloud and Mr. Vaughn moved that the Board adopt the resolution, seconded by Mr. Adams and carried 6 to 0.

PRESENTATION OF RESOLUTIONS TO HENRY COUNTY ALL-STARS PONY LEAGUE BASEBALL TEAM AND VIRGINIA CARDINALS BASEBALL TEAM

Mr. Vaughn read aloud a resolution honoring the Henry County PONY League All-Stars who advanced to national competition falling one game short of reaching the World Series. Mr. Vaughn moved that the Board adopt the resolution, seconded by Mr. Slaughter and unanimously carried.

Mr. Adams read aloud a resolution honoring the Virginia Cardinals U12 team who also advanced to nationals and went on to win the championship. Mr. Adams moved that the Board adopt the resolution, seconded by Mr. Vaughn and carried 6 to 0.

Members of both teams along with their coaches were present to accept the resolutions.

MATTERS PRESENTED BY THE PUBLIC

There was no one present who wished to speak.

PUBLIC HEARING - REGIONAL WATER SUPPLY PLAN AND CHANGES TO COUNTY CODE REGARDING DROUGHT DECLARATION

Mr. Summerlin stated that several years ago, Virginia adopted legislation requiring every locality to develop a water supply plan and drought ordinance. Mr. Summerlin said Henry County chose to partner with the West Piedmont Planning District Commission as well as other localities in the WPPD to create a Regional Water Supply Plan and implement a drought ordinance. Mr. Summerlin said this effort is in cooperation with the Virginia Department of Environmental Quality, and the plan must be adopted by November. Mr. Summerlin said the Board must approve a resolution indicating the County's participation in the Regional Water Supply Plan and hold a public hearing on the adoption of a new drought ordinance to the Henry County Code.

Ms. Buchanan opened the public hearing at 6:20 p.m.; there being no one present who wished to speak, the public hearing was closed at 6:20 p.m. Mr. Vaughn made a motion to adopt the resolution and changes to the Henry County Code, seconded by Mr. Adams and unanimously carried.

PUBLIC HEARING - EDWARD BYRNE LAW ENFORCEMENT JAG GRANT

Mr. Summerlin said last month the Board approved the Sheriff's Office's application for an Edward Byrne Justice Assistance Grant in the amount of \$22,996 over the next three years. Mr. Summerlin said the grant would be used to continue Neighborhood Watch and other community-based initiatives. A public hearing is required as part of the grant process.

Ms. Buchanan opened the public hearing at 6:21 p.m. There being no one present who wished to speak, Ms. Buchanan closed the public hearing at 6:22 p.m. Mr. Adams noted that no action is required by the Board and requested staff to forward information to the Sheriff's Office that a public hearing was held.

PUBLIC HEARING - CHANGE TO HENRY COUNTY CODE REGARDING PNEUMATIC GUNS

Mr. Summerlin said action by the 2011 Virginia General Assembly regarding the use of pneumatic/air-powered guns shifted regulatory responsibility from the locality to the Commonwealth. According to County Attorney George Lyle, that action means the Henry County Code is superseded on this issue by the Virginia Code; therefore the Board must repeal the section of the current ordinance which regulates the use of pneumatic weapons. Mr. Summerlin said a change in the Henry County Code requires a public hearing.

Ms. Buchanan opened the public hearing at 6:23 p.m. There was no one present who wished to speak. Ms. Buchanan closed the public hearing at 6:23 p.m. Mr. Adams asked what citizens should do if they encounter problems that are not regulated by local ordinances. Mr. Lyle said state law edicts that you have a right to discharge an air-powered weapon on your property as long as you exercise reasonable care in doing so and you take reasonable precautions to keep the discharge on your property. Mr. Lyle said the only problem he foresees is if for instance pellets stray onto your property or damage your property, then you would call the Sheriff's Office and they would investigate and determine if reasonable precautions were taken by the responsible party. Mr. Adams asked if the law includes paint balls. Mr. Lyle said paint ball guns are specifically identified as being a pneumatic gun.

Mr. Bryant made a motion to amend the Henry County Code to reflect changes in the regulation of air-powered guns, seconded by Mr. Kendall and carried 6 to 0.

GENERAL HIGHWAY MATTERS

Ms. Lisa Hughes, Residency Administrator for the Virginia Department of Transportation, was present to update the Board on General Highway Matters.

- Design public hearing for the Preston Road project scheduled for September 29, 5-7 p.m., at the Horsepasture Volunteer Fire Department; plans will be available next week for review.
- Intersection of North Daniels Creek and Route 220 scheduled to be repaved beginning next week.
- Patching roads county-wide as needed; hopefully there will be a paving schedule next year for secondary roads.
- Route 648 – plan to widen shoulder four feet by bringing in material to even up and smooth out in the area of the church; install a berm on backside to control run-off and direct it down the slope. Ms. Hughes said this has been successful in a number of locations where they could not afford to place guardrails. Ms. Hughes said she has not obtained estimates for the guardrail yet because she wanted to get the shoulder work done first, but she estimates it will be \$25-\$30,000. Ms. Hughes said they do not have money in

the six-year plan or construction budget. If funded, it could be included in the budget when we update the six-year plan next spring or with Board approval, remove from an existing project now.

- Mr. Bryant asked Ms. Hughes if she had had a chance to look at the issue they discussed on Eliza Reamy. Ms. Hughes said they have not had an opportunity to work on that project yet but it is scheduled to be done.
- Mr. Kendall inquired about placing a “Tractor Crossing” sign on Route 610. Ms. Hughes said she would review the sight distance in the area and determine if one is needed.
- Mr. Adams asked Ms. Hughes and the Sheriff’s Office if they could request staff to be more conscious of missing street signs and report them accordingly to Mr. Lee Clark. Mr. Adams said the missing signs present a challenge to emergency responders when calls are dispatched by 911. Mr. Adams said Mr. Clark needs details such as if it is just the sign missing, the sign and pole, if it just needs to be straightened, etc. Ms. Hughes said signs other than street signs should be reported to VDOT.
- Mr. Vaughn asked if there are any plans to resurface Church Street in Ridgeway. Ms. Hughes said that all of Route 220 in Ridgeway is scheduled to be repaved this summer.
- Ms. Buchanan asked that VDOT consider increasing the number of litter signs county-wide.
- Ms. Hughes said she had received requests for “Watch for Children” signs on Pony Lane and Carson Drive in the Reed Creek District; she plans to review both requests and determine if signs are needed. Mr. Slaughter made a motion to approve “Watch for Children” signs on Pony Lane and Carson Drive, seconded by Mr. Bryant and carried 6 to 0.

There being no further business to discuss, Mr. Adams moved to adjourn at 6:35 p.m., seconded by Mr. Slaughter and carried 6 to 0.



Henry County
Board of Supervisors

Meeting Date September 27, 2011

Item Number 5B

Issue

Approval of Accounts Payable

Background

See attached details.

Attachments

[Summary of Accounts Payable](#)

Staff Recommendation

Staff recommends that the Board approve the Summary of Accounts Payable for August 2011.

**SUMMARY OF ACCOUNTS PAYABLE
SEPTEMBER 27, 2011**

	<u>SEPTEMBER 2011</u>	<u>AUGUST 2011</u>
ALL FUNDS PAYABLES:		
REGULAR PAYABLES:		
AUGUST 31, 2011	CHECK # 20081957 THROUGH 20082237	
SEPTEMBER 15, 2011	CHECK # 20082238 THROUGH 20082477	
GENERAL FUND	\$ 731,756.49	\$ 735,582.69
LAW LIBRARY FUND	167.02	1,121.21
ECON DEV OPPORTUNITY FUND	-	-
INDUSTRIAL PARK FUND	-	-
CENTRAL DISPATCH FUND	9,639.58	48,387.97
REGIONAL INDUSTRIAL SITE PROJECT	57,160.00	38,617.00
SPECIAL CONSTRUCTION GRANT	39,770.00	4,669.00
HCO/MTSV INDUSTRIAL SITE	-	-
GATEWAY STREETSCAPE FOUNDATION	393.43	1,505.28
COMPREHENSIVE SERVICE ACT FUND	40,669.54	1,055.28
FIELDALE SANITARY DISTRICT	1,210.09	400.00
PAYROLL:		
AUGUST 31, 2011	DIRECT DEPOSIT ADVICES # 0323019 THROUGH 0323364	
SEPTEMBER 15, 2011	DIRECT DEPOSIT ADVICES # 0323365 THROUGH 0323535	
GENERAL FUND	112,763.87	443,988.82
E911 CENTRAL DISPATCH FUND	170.75	49,970.86
GATEWAY STREETSCAPE FOUNDATION	1,722.25	1,722.25
COMPREHENSIVE SERVICE ACT FUND	-	2,241.25
FIELDALE SANITARY DISTRICT	-	-
	\$ 995,423.02	\$ 1,329,261.61
TOTAL ALL FUND PAYABLES		

I HEREBY CERTIFY THAT THE ABOVE ACCOUNTS PAYABLE SUMMARY, A RECAP OF THE BILL LIST AS PRESENTED, HAS BEEN DRAWN IN PAYMENT OF LEGAL OBLIGATIONS OF HENRY COUNTY.

RALPH B. SUMMERLIN, JR
COUNTY ADMINISTRATOR

I HEREBY CERTIFY THAT THE LISTED ITEMS, AS REPRESENTED BY THE ABOVE ACCOUNTS PAYABLE SUMMARY, WERE APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR REGULAR MONTHLY MEETING ON SEPTEMBER 27, 2011.

DEBRA P. BUCHANAN, CHAIRMAN
HENRY COUNTY BOARD OF SUPERVISORS



Henry County Board of Supervisors

Meeting Date September 27, 2011

Item Number 6

Issue

Consideration of Proclamation Establishing October 2011 as “Domestic Violence Awareness Month” in Henry County

Background

Officials with Citizens Against Family Violence have requested the Board declare October 2011 as “Domestic Violence Awareness Month” in Henry County by approving the attached proclamation. Deborah Menefee with Citizens Against Family Violence will attend today’s meeting to receive the proclamation.

Attachments

[Proposed Proclamation](#)

Staff Recommendation

Staff recommends approval of the proclamation.



PROCLAMATION

Establishing October 2011 as "Domestic Abuse Awareness Month" in Henry County

WHEREAS, domestic abuse is at epidemic levels in the United States and other countries, and is a major issue in the Martinsville-Henry County area; and

WHEREAS, it is estimated that more than 3 million women experience domestic abuse annually at the hands of their spouses or boyfriends; and

WHEREAS, it also is estimated that medical costs associated with domestic abuse top \$5.8 billion annually, and that more than 3.3 million children witness domestic abuse in their homes; and

WHEREAS, Citizens Against Family Violence is a Martinsville-Henry County agency that deals daily with domestic abuse here, and works diligently on public education on this issue; and

WHEREAS, October is "National Domestic Abuse Awareness Month" in the United States, as instituted by President Barack Obama:

NOW, THEREFORE, BE IT PROCLAIMED, on this 27th day of September 2011 that the Henry County Board of Supervisors establishes October 2011 as "Domestic Abuse Awareness Month" in Henry County. Furthermore, the Board encourages all County citizens to embrace this cause and work together to wipe out domestic abuse in our community and our nation.

Debra Parsons Buchanan, Chairman
Henry County Board of Supervisors



Henry County Board of Supervisors

Meeting Date September 27, 2011

Item Number 7A

Issue

Matters Presented by the Public – Glenda Stone

Background

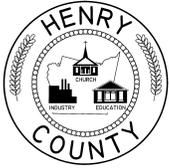
Glenda Stone requested time on the Board's 3 p.m. agenda to discuss matters regarding the Blue Ridge Regional Library Board

Attachments

None

Staff Recommendation

None



Henry County Board of Supervisors

Meeting Date September 27, 2011

Item Number 7B

Issue

Matters Presented by the Public – Martinsville-Henry County Taxpayers Association

Background

Randy Scott of the Martinsville-Henry County Taxpayers Association requested time on the Board's agenda. Mr. Scott indicated he may be joined by Mr. Doug Stegall for the presentation.

Attachments

None

Staff Recommendation

None



Henry County Board of Supervisors

Meeting Date September 27, 2011

Item Number 8

Issue

Update on Philpott Marina Feasibility Study

Background

In December 2010 the Board authorized staff to pursue an update of the Philpott Marina Feasibility Study that was presented to the Board in September 2004. Staff engaged the Lane Group to do that update. Doug Covington with the Lane Group will brief the Board on the progress.

Attachments

None

Staff Recommendation

None



Henry County Board of Supervisors

Meeting Date September 27, 2011

Item Number 9

Issue

Designation of Voting Representative for the 2011 Virginia Association of Counties (VACo) Annual Meeting

Background

The 2011 VACo Annual Meeting is scheduled for November 13-15. Each County is asked to designate a member of its elected Board and an alternate to vote on the County's behalf on any issues that may arise. If no members of the Board are attending, the Board may designate a non-elected official to serve as the voting representative. Supervisors Adams, Slaughter, and Vaughn plan to attend this year's session.

Attachments

None

Staff Recommendation

Staff recommends selection of a voting representative and an alternate for Henry County.



Henry County Board of Supervisors

Meeting Date September 27, 2011

Item Number 10

Issue

Report on Delinquent Tax Collection Efforts

Background

County Treasurer Scott Grindstaff will provide an update on delinquent tax collection efforts. Also, attached is a report from Taxing Authority Consulting Services (TACS) concerning collection of delinquent real estate taxes. John Rife from TACS is also planning to attend the meeting.

Attachments

1. [Report from County Treasurer](#)
2. [Report from TACS](#)

Staff Recommendation

None

To: Benny Summerlin
Board of Supervisors

From: Scott Grindstaff

CC: Tim Hall, George Lyle

Date: September 16, 2011

Re: Delinquent Taxes

1. **PP Collection** –As of August 31, we have collected **96.48% of 2010 PP taxes**. The difference in unpaid taxes from July to August was \$ 24,027.33. TACS collected \$7,216.00.
2. **RE Collection** – As of August 31, we have collected **93.67% of 2010 RE taxes**. The difference in unpaid taxes from July to August was \$80,955.38. TACS collected \$44,006.00.
3. The in house collection report shows that we have 284 agreements. Sent out 65 reminders 9/15 prior to 2011 RE bills being mailed.
4. Since the first of January 2011, TACS has collected \$ 495,115.36.
5. Debt-Set off program - Since the first of the year we have collected \$ 54,439.22.

PERSONAL PROPERTY	Jan-11	Feb-11	Mar-11	11-Apr	May-11	Jun-11	Jul-11	Aug-11
2010	934,331.93	852,442.95	690,532.94	402,110.53	362,999.04	344,999.39	324,654.17	317,396.78
2009	265,354.89	247,363.95	238,311.90	219,643.24	210,566.37	204,806.89	197,089.53	193,104.17
2008	182,758.54	171,687.74	167,126.74	159,261.03	152,601.11	148,456.67	141,353.45	136,694.69
2007	137,909.92	133,780.47	129,748.48	124,620.20	120,941.48	117,988.69	114,304.60	109,655.73
2006	<u>145,500.53</u>	<u>142,073.37</u>	<u>137,986.91</u>	<u>134,517.38</u>	<u>131,212.35</u>	<u>129,109.06</u>	<u>127,203.02</u>	<u>123,726.07</u>
TOTAL	1,665,855.81	1,547,348.48	1,363,706.97	1,040,152.38	978,320.35	945,360.70	904,604.77	880,577.44
		118,507.33	183,641.51	323,554.59	61,832.03	32,959.65	40,755.93	24,027.33
2010 PP BILLED								
9,004,906.50	89.62%	90.53%	92.33%	95.53%	95.97%	96.17%	96.39%	96.48%

REAL ESTATE	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11
2010	1,529,019.11	1,351,315.34	1,126,698.87	992,319.96	984,063.99	941,841.98	899,913.38	871,352.13
2009	642,787.88	610,545.82	533,087.80	506,773.37	492,579.32	475,651.22	452,356.33	433,566.96
2008	383,645.87	367,089.22	350,561.02	333,781.66	322,495.15	308,177.06	295,511.80	284,462.40
2007	233,366.22	223,962.87	212,325.50	203,659.04	195,068.18	185,958.49	176,086.77	168,433.80
2006	165,010.66	159,013.79	155,131.02	150,866.90	146,831.44	138,608.04	132,720.62	127,721.32
2005	124,319.09	120,390.58	117,398.61	113,192.21	109,911.20	103,237.41	98,227.36	95,079.48
2004	89,314.84	87,197.11	84,329.70	81,758.08	78,877.52	74,873.19	72,800.86	70,955.36
2003	61,503.02	58,880.93	56,793.98	54,640.66	53,541.77	51,795.58	49,909.51	48,539.31
2002	44,600.06	43,137.40	41,588.78	39,885.08	38,495.64	37,277.17	36,149.81	34,971.36
2001	29,809.06	29,155.92	28,356.66	26,870.87	26,109.72	24,942.31	23,839.53	23,050.90
2000	24,431.31	24,408.13	24,011.68	23,724.91	22,972.90	22,461.55	22,056.41	21,453.55
1999	16,667.56	16,294.76	15,736.83	15,293.95	15,230.91	14,743.69	14,519.73	13,960.17
1998	12,064.49	11,651.62	11,088.19	10,978.21	10,864.53	10,294.73	10,112.37	9,973.30
1997	11,479.01	11,459.60	11,524.18	11,504.73	11,484.59	11,109.92	11,069.10	11,036.23
1996	14,014.45	13,887.60	13,753.48	13,679.00	13,567.70	13,473.25	13,473.25	13,441.64
1995	6,059.38	6,059.38	5,999.80	5,999.80	5,978.50	5,964.11	5,964.11	5,921.27
1994	6,154.28	6,133.34	6,118.45	6,118.28	6,100.06	6,100.06	6,081.33	6,017.21
1993	4,617.49	4,617.49	4,579.91	4,574.90	4,556.66	4,545.57	4,529.38	4,500.30
1992	3,922.12	3,922.12	3,942.63	3,942.63	3,924.05	3,924.05	3,907.68	3,872.47
1991	<u>3,167.60</u>	<u>3,167.60</u>	<u>3,167.60</u>	<u>3,167.60</u>	<u>3,167.60</u>	<u>3,151.23</u>	<u>3,151.23</u>	<u>3,116.02</u>
TOTAL	3,405,953.50	3,152,290.62	2,806,194.69	2,602,731.84	2,545,821.43	2,438,130.61	2,332,380.56	2,251,425.18
		253,662.88	346,095.93	203,462.85	56,910.41	107,690.82	105,750.05	80,955.38
2010 RE BILLED								
13,769,911.86	88.90%	90.19%	91.82%	92.79%	92.85%	93.16%	93.46%	93.67%

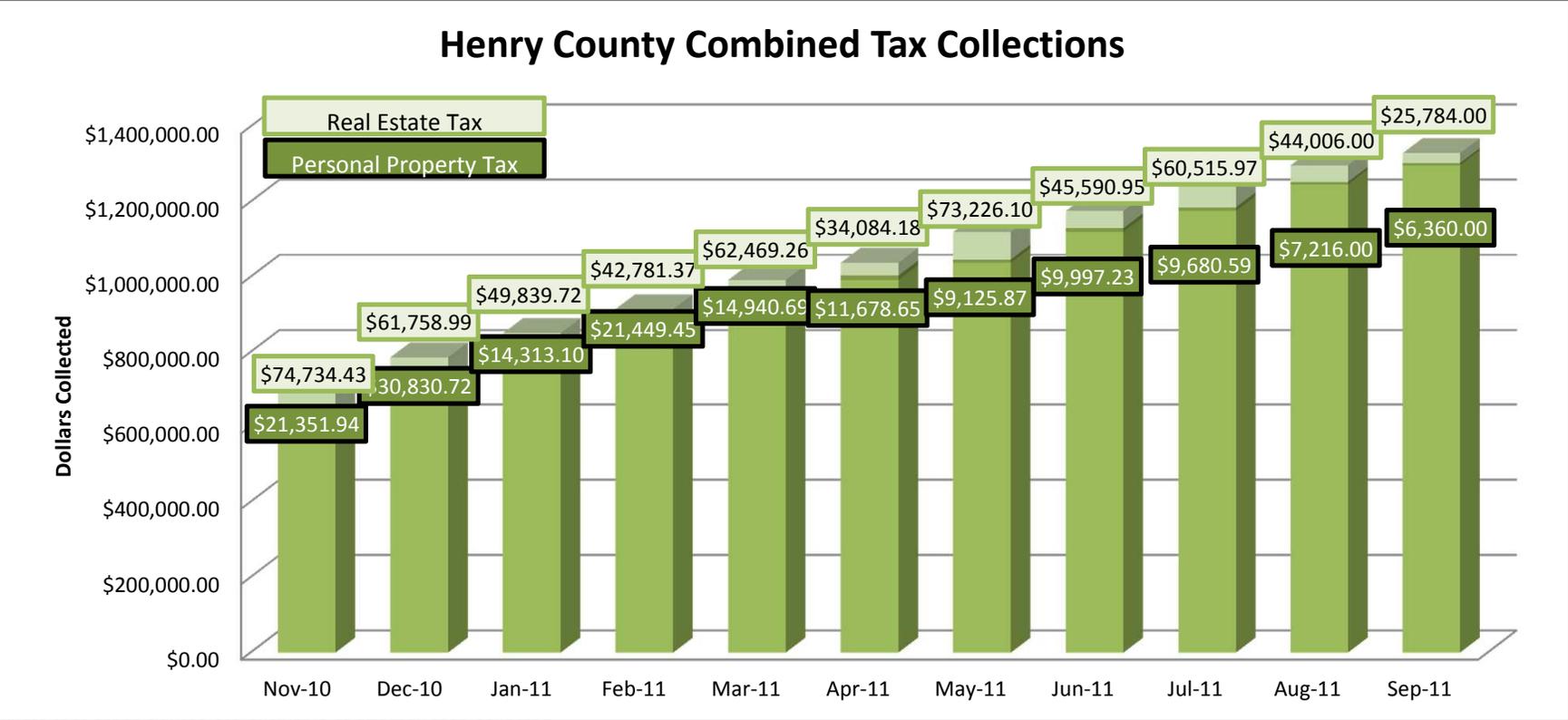
Henry County

Real Estate Tax Collection

OVERALL SUMMARY OF COLLECTIONS

	Referred	\$Referred	Adjusted	Paid	Recalled*	\$Active	Active Accounts	Collection%
RE Parcels Referred	2,560	\$3,666,663.42	(\$3,158.00)	\$1,313,596.00	\$909,261.00	\$1,440,648.42	725	47.69%
Personal Prop	7,623	\$1,477,382.00	\$34,931.00	\$202,011.00	\$521,052.00	\$789,250.00	3,140	20.38%

	Debtors on Plans	#Delinquent	Original Balance	Current Balance	Amount Collected	Due This Month	Due Next Month	Collection%
Payment Plans	347	58	\$600,559.34	\$327,939.62	\$351,388.56	\$23,735.25	\$27,403.26	37%



*Note that graph figures are exclusive of attorney fees collected
*Recalls may indicate accounts deleted due to statute of limitation or setoff debt



Henry County
Board of Supervisors

Meeting Date September 27, 2011

Item Number 11

Issue

Monthly Update from the Martinsville-Henry County Economic Development Corporation

Background

Mark Heath, President and CEO of the Martinsville-Henry County Economic Development Corporation, will make his monthly update to the Board of Supervisors.

Attachments

None

Staff Recommendation

None



Henry County
Board of Supervisors

Meeting Date September 27, 2011

Item Number 12

Issue

Monthly Financial Reports

Background

See attached.

Attachments

- 1) [Fund Summary of Revenue](#)
- 2) [Fund Summary of Expenditures](#)
- 3) [Summary of Revenue by Cost Centers](#)
- 4) [Summary of Expenditures by Cost Center](#)
- 5) [Treasurer's Cash Report](#)
- 6) [Contingency Reserve Report](#)

Staff Recommendation

Information only; no action needed.

09/16/2011 12:18
8272ppil

COUNTY OF HENRY LIVE DATABASE
FUND SUMMARY OF EXPENDITURES
THROUGH AUGUST 31, 2011

PG 1
glytdbud

FOR 2012 02

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31 GENERAL FUND	48,400,937	48,661,029	8,292,347.93	3,674,490.84	923,949.03	39,444,732.04	18.9%
33 LAW LIBRARY FUND	31,500	31,500	1,772.85	1,121.21	8,657.00	21,070.15	33.1%
36 CENTRAL DISPATCH FUND	1,519,280	1,519,280	259,549.81	126,743.08	2,415.72	1,257,314.47	17.2%
37 HCO/MTSV INDUSTRIAL SITE PROJ	15,000,000	15,000,000	41,677.00	41,677.00	-38,617.00	14,996,940.00	.0%
39 SPECIAL CONSTRUCTION GRANTS	0	0	89,133.52	34,692.00	84,620.48	-173,754.00	100.0%
43 GATEWAY STREETSCAPE FOUND	114,490	114,490	13,011.58	7,473.73	.00	101,478.42	11.4%
45 INDUSTRIAL DEVELOPMENT AUTH	2,201,711	2,201,711	17,418.90	8,932.56	7,881.50	2,176,410.60	1.1%
46 COMPREHENSIVE SERV ACT FUND	1,023,829	1,023,829	50,085.32	45,213.12	756,339.55	217,404.13	78.8%
50 FIELDALE SANITARY DISTRICT	21,550	21,550	1,997.07	1,597.07	.00	19,552.93	9.3%
65 HENRY-MTSV SOCIAL SERVICES	6,876,732	6,876,732	1,159,069.75	588,568.60	29,114.49	5,688,547.76	17.3%
70 SCHOOL FUND	69,182,026	72,115,705	8,317,961.69	5,385,117.57	731,531.01	63,066,212.30	12.5%
71 SCHOOL TEXTBOOK FUND	350,000	935,000	.00	.00	861,048.99	73,951.01	92.1%
81 SCHOOL CAFETERIA FUND	4,510,692	4,510,692	441,603.90	306,466.62	872,297.70	3,196,790.40	29.1%
GRAND TOTAL	149,232,747	153,011,518	18,685,629.32	10,222,093.40	4,239,238.47	130,086,650.21	15.0%

** END OF REPORT - Generated by PAULINE PILSON **



09/16/2011 12:03
8272ppil

COUNTY OF HENRY LIVE DATABASE
FUND SUMMARY OF REVENUE
THROUGH AUGUST 31, 2011

PG 1
glytdbud

FOR 2012 02

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
31 GENERAL FUND	48,400,937	48,661,029	3,960,981.89	1,947,303.16	44,700,047.11	8.1%
33 LAW LIBRARY FUND	31,500	31,500	2,857.86	672.60	28,642.14	9.1%
36 CENTRAL DISPATCH FUND	1,519,280	1,519,280	479,871.42	408,407.57	1,039,408.58	31.6%
37 HCO/MTSV INDUSTRIAL SITE PROJ	15,000,000	15,000,000	1,791,772.00	.00	13,208,228.00	11.9%
39 SPECIAL CONSTRUCTION GRANTS	0	0	9,802.43	1,442.79	-9,802.43	100.0%
43 GATEWAY STREETSCAPE FOUN	114,490	114,490	31,881.34	31,725.00	82,608.66	27.8%
45 INDUSTRIAL DEVELOPMENT AUTH	2,201,711	2,201,711	416,364.69	48,101.75	1,785,346.31	18.9%
46 COMPREHENSIVE SERV ACT FUND	1,023,829	1,023,829	94,495.66	43,757.83	929,333.34	9.2%
50 FIELDALE SANITARY DISTRICT	21,550	21,550	290.74	76.46	21,259.26	1.3%
65 HENRY-MTSV SOCIAL SERVICES	6,876,732	6,876,732	1,359,099.03	840,664.24	5,517,632.97	19.8%
70 SCHOOL FUND	69,182,026	72,115,705	12,133,151.14	5,670,832.57	59,982,553.86	16.8%
71 SCHOOL TEXTBOOK FUND	350,000	935,000	20,954.23	18,182.67	914,045.77	2.2%
81 SCHOOL CAFETERIA FUND	4,510,692	4,510,692	23,121.59	12,936.03	4,487,570.41	.5%
GRAND TOTAL	149,232,747	153,011,518	20,324,644.02	9,024,102.67	132,686,873.98	13.3%

** END OF REPORT - Generated by PAULINE PILSON **



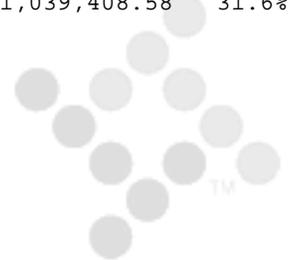
09/16/2011 12:15
8272ppil

COUNTY OF HENRY LIVE DATABASE
SUMMARY OF REVENUE BY COST CENTERS
THROUGH AUGUST 31, 2011

PG 1
glytddb

FOR 2012 02

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
31 GENERAL FUND						
31301100 GENERAL PROPERTY TAXES	21,150,838	21,150,838	332,828.00	186,902.88	20,818,010.00	1.6%
31301200 OTHER LOCAL TAXES	11,118,252	11,118,252	1,537,468.57	790,969.92	9,580,783.43	13.8%
31301300 PERMITS, FEES & LICENSES	80,700	80,700	10,469.96	5,698.44	70,230.04	13.0%
31301400 FINES AND FORFEITURES	198,800	198,800	27,764.86	15,111.32	171,035.14	14.0%
31301500 REVENUE FROM USE OF PROPERTY	470,050	470,050	129,091.19	92,118.06	340,958.81	27.5%
31301600 CHARGES FOR SERVICES	245,236	245,236	53,655.20	33,400.57	191,580.80	21.9%
31301800 MISCELLANEOUS REVENUE	60,000	60,000	16,355.45	11,784.69	43,644.55	27.3%
31301900 RECOVERED COST	1,962,767	1,961,997	314,902.13	126,873.38	1,647,094.87	16.1%
31302200 NON-CATEGORICAL AID STATE	4,491,828	4,491,828	495,320.32	259,230.08	3,996,507.68	11.0%
31302300 SHARED EXPENSES (CATEGORICAL)	5,024,901	5,024,901	871,114.38	408,592.58	4,153,786.62	17.3%
31302400 CATEGORICAL AID STATE	80,926	225,923	71,460.58	.00	154,462.42	31.6%
31303100 FED PAYMENTS IN LIEU OF TAXES	3,000	3,000	.00	.00	3,000.00	.0%
31303300 CATEGORICAL AID FEDERAL	160,339	190,617	100,551.25	16,621.24	90,065.75	52.8%
31304100 NON-REVENUE RECEIPTS	20,000	20,000	.00	.00	20,000.00	.0%
31304109 RESERVE FUNDS	3,333,300	3,418,887	.00	.00	3,418,887.00	.0%
TOTAL GENERAL FUND	48,400,937	48,661,029	3,960,981.89	1,947,303.16	44,700,047.11	8.1%
33 LAW LIBRARY FUND						
33301600 CHARGES FOR SERVICES	11,000	11,000	1,530.14	672.60	9,469.86	13.9%
33301900 RECOVERED COST	5,600	5,600	1,327.72	.00	4,272.28	23.7%
33304109 RESERVE FUNDS	14,900	14,900	.00	.00	14,900.00	.0%
TOTAL LAW LIBRARY FUND	31,500	31,500	2,857.86	672.60	28,642.14	9.1%
36 CENTRAL DISPATCH FUND						
36301900 RECOVERED COST	317,493	317,493	313,241.46	313,236.46	4,251.54	98.7%
36302300 SHARED EXPENSES (CATEGORICAL)	173,849	173,849	24,719.54	12,356.94	149,129.46	14.2%
36302400 CATEGORICAL AID STATE	318,783	318,783	23,717.92	23,717.92	295,065.08	7.4%
36304105 FUND TRANSFERS	709,155	709,155	118,192.50	59,096.25	590,962.50	16.7%
TOTAL CENTRAL DISPATCH FUND	1,519,280	1,519,280	479,871.42	408,407.57	1,039,408.58	31.6%
37 HCO/MTSV INDUSTRIAL SITE PROJ						



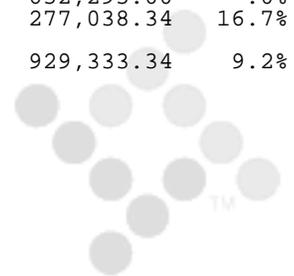
09/16/2011 12:15
8272ppil

COUNTY OF HENRY LIVE DATABASE
SUMMARY OF REVENUE BY COST CENTERS
THROUGH AUGUST 31, 2011

PG 2
glytdbud

FOR 2012 02

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
37301900 RECOVERED COST	6,666,700	6,666,700	500,000.00	.00	6,166,700.00	7.5%
37302400 CATEGORICAL AID STATE	5,000,000	5,000,000	1,291,772.00	.00	3,708,228.00	25.8%
37304105 FUND TRANSFERS	3,333,300	3,333,300	.00	.00	3,333,300.00	.0%
TOTAL HCO/MTSV INDUSTRIAL SITE PR	15,000,000	15,000,000	1,791,772.00	.00	13,208,228.00	11.9%
<u>39 SPECIAL CONSTRUCTION GRANTS</u>						
39301900 RECOVERED COST	0	0	2,933.58	1,442.79	-2,933.58	100.0%
39303300 CATEGORICAL AID FEDERAL	0	0	6,868.85	.00	-6,868.85	100.0%
TOTAL SPECIAL CONSTRUCTION GRANTS	0	0	9,802.43	1,442.79	-9,802.43	100.0%
<u>43 GATEWAY STREETScape FOUND</u>						
43301500 REVENUE FROM USE OF PROPERTY	400	400	56.34	.00	343.66	14.1%
43301900 RECOVERED COST	71,664	71,664	31,825.00	31,725.00	39,839.00	44.4%
43304109 RESERVE FUNDS	42,426	42,426	.00	.00	42,426.00	.0%
TOTAL GATEWAY STREETScape FOUND	114,490	114,490	31,881.34	31,725.00	82,608.66	27.8%
<u>45 INDUSTRIAL DEVELOPMENT AUTH</u>						
45301500 REVENUE FROM USE OF PROPERTY	715,518	715,518	380,382.94	12,120.00	335,135.06	53.2%
45301900 RECOVERED COST	241,220	241,220	35,981.75	35,981.75	205,238.25	14.9%
45304105 FUND TRANSFERS	1,244,973	1,244,973	.00	.00	1,244,973.00	.0%
TOTAL INDUSTRIAL DEVELOPMENT AUTH	2,201,711	2,201,711	416,364.69	48,101.75	1,785,346.31	18.9%
<u>46 COMPREHENSIVE SERV ACT FUND</u>						
46301900 RECOVERED COST	39,088	39,088	39,088.00	16,054.00	.00	100.0%
46302400 CATEGORICAL AID STATE	652,295	652,295	.00	.00	652,295.00	.0%
46304105 FUND TRANSFERS	332,446	332,446	55,407.66	27,703.83	277,038.34	16.7%
TOTAL COMPREHENSIVE SERV ACT FUND	1,023,829	1,023,829	94,495.66	43,757.83	929,333.34	9.2%
<u>50 FIELDale SANITARY DISTRICT</u>						





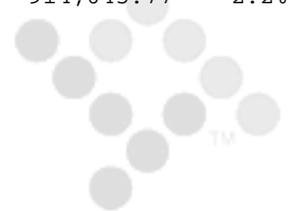
09/16/2011 12:15
8272ppil

COUNTY OF HENRY LIVE DATABASE
SUMMARY OF REVENUE BY COST CENTERS
THROUGH AUGUST 31, 2011

PG 3
glytddbud

FOR 2012 02

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
50301500 REVENUE FROM USE OF PROPERTY	2,500	2,500	94.74	76.46	2,405.26	3.8%
50301900 RECOVERED COST	750	750	196.00	.00	554.00	26.1%
50304109 RESERVE FUNDS	18,300	18,300	.00	.00	18,300.00	.0%
TOTAL FIELDALE SANITARY DISTRICT	21,550	21,550	290.74	76.46	21,259.26	1.3%
65 HENRY-MTSV SOCIAL SERVICES						
65401900 RECOVERED COSTS	312,130	312,130	290,945.00	290,945.00	21,185.00	93.2%
65402400 CATEGORICAL AID STATE	2,468,773	2,468,773	381,680.84	196,142.66	2,087,092.16	15.5%
65403300 CATEGORICAL AID FEDERAL	3,500,175	3,500,175	587,197.53	303,938.75	2,912,977.47	16.8%
65404105 FUND TRANSFERS	595,654	595,654	99,275.66	49,637.83	496,378.34	16.7%
TOTAL HENRY-MTSV SOCIAL SERVICES	6,876,732	6,876,732	1,359,099.03	840,664.24	5,517,632.97	19.8%
70 SCHOOL FUND						
70702401 STATE RETAIL SALES & USE TAX	7,315,743	7,315,743	1,207,134.28	647,694.06	6,108,608.72	16.5%
70702402 STATE SOQ FUNDS	27,008,255	27,008,255	4,545,130.32	2,272,565.16	22,463,124.68	16.8%
70702403 STATE SOQ FRINGE BENEFITS	2,765,063	2,765,063	466,716.32	233,358.16	2,298,346.68	16.9%
70702404 STATE OTHER SOQ FUNDS	4,318,647	4,318,647	.00	.00	4,318,647.00	.0%
70702405 STATE CATEGORICAL FUNDS	82,329	82,329	.00	.00	82,329.00	.0%
70702406 OTHER STATE FUNDS	792,844	792,844	.00	.00	792,844.00	.0%
70702407 FEDERAL FUNDS / GRANTS	9,500,000	12,433,677	2,789,043.16	1,047,057.43	9,644,633.84	22.4%
70702408 FROM OTHER FUNDS	821,250	821,250	361,079.58	88,097.25	460,170.42	44.0%
70702409 FROM COUNTY FUNDS	16,577,895	16,577,895	2,762,982.48	1,381,491.24	13,814,912.52	16.7%
70702411 FROM LOANS, BONDS AND INVEST	0	2	1,065.00	569.27	-1,063.00*****	
TOTAL SCHOOL FUND	69,182,026	72,115,705	12,133,151.14	5,670,832.57	59,982,553.86	16.8%
71 SCHOOL TEXTBOOK FUND						
71701500 REVENUE FROM USE OF PROPERTY	0	0	2,771.56	.00	-2,771.56	100.0%
71704105 FUND TRANSFERS	218,192	218,192	18,182.67	18,182.67	200,009.33	8.3%
71704109 RESERVE FUNDS	131,808	716,808	.00	.00	716,808.00	.0%
TOTAL SCHOOL TEXTBOOK FUND	350,000	935,000	20,954.23	18,182.67	914,045.77	2.2%
81 SCHOOL CAFETERIA FUND						



09/16/2011 12:15
8272ppil

COUNTY OF HENRY LIVE DATABASE
SUMMARY OF REVENUE BY COST CENTERS
THROUGH AUGUST 31, 2011

PG 4
glytdbud

FOR 2012 02

			ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
80100160	CAFETERIA	OPERATING	276,909	276,909	1,249.98	.00	275,659.02	.5%
80200160	CAFETERIA	OPERATING	184,707	184,707	.00	.00	184,707.00	.0%
80600160	CAFETERIA	OPERATING	191,213	191,213	.00	.00	191,213.00	.0%
80800160	CAFETERIA	OPERATING	159,978	159,978	.00	.00	159,978.00	.0%
80900160	CAFETERIA	OPERATING	240,786	240,786	1,936.30	.00	238,849.70	.8%
81000160	CAFETERIA	OPERATING	257,516	257,516	.00	.00	257,516.00	.0%
81100160	CAFETERIA	OPERATING	210,275	210,275	1,028.88	.00	209,246.12	.5%
81300160	CAFETERIA	OPERATING	297,045	297,045	8,098.31	7,894.81	288,946.69	2.7%
81400160	CAFETERIA	OPERATING	559,994	559,994	2,440.61	1,924.14	557,553.39	.4%
81900160	CAFETERIA	OPERATING	468,919	468,919	382.63	225.33	468,536.37	.1%
82000160	CAFETERIA	OPERATING	542,714	542,714	3,030.00	2,812.50	539,684.00	.6%
82300160	CAFETERIA	OPERATING	424,175	424,175	.00	.00	424,175.00	.0%
83200160	CAFETERIA	OPERATING	352,473	352,473	2,717.84	79.25	349,755.16	.8%
83300160	CAFETERIA	OPERATING	343,988	343,988	2,237.04	.00	341,750.96	.7%
TOTAL SCHOOL CAFETERIA FUND			4,510,692	4,510,692	23,121.59	12,936.03	4,487,570.41	.5%
GRAND TOTAL			149,232,747	153,011,518	20,324,644.02	9,024,102.67	132,686,873.98	13.3%

** END OF REPORT - Generated by PAULINE PILSON **



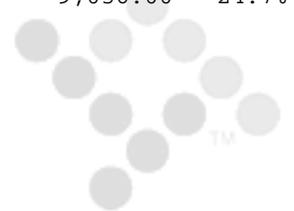
09/16/2011 12:21
8272ppi1

COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH AUGUST 31, 2011

PG 1
glytdbud

FOR 2012 02

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31 GENERAL FUND							
31311010 BOARD OF SUPERVISORS	123,079	123,079	28,177.60	7,934.13	.00	94,901.40	22.9%
31312110 COUNTY ADMINISTRATOR	321,596	321,596	55,523.15	26,464.20	.00	266,072.85	17.3%
31312240 INDEPENDENT AUDITOR	67,000	67,000	.00	.00	.00	67,000.00	.0%
31312250 HUMAN RESOURCES / TRAINING	51,170	51,170	8,840.58	3,236.82	-93.99	42,423.41	17.1%
31312260 COUNTY ATTORNEY	148,968	148,968	23,893.33	11,343.41	.00	125,074.67	16.0%
31312310 COMMISSIONER OF REVENUE	517,155	517,155	80,911.05	40,271.29	144.00	436,099.95	15.7%
31312320 ASSESSORS	125,778	125,778	19,976.16	10,851.15	.00	105,801.84	15.9%
31312410 COUNTY TREASURER'S OFFICE	520,036	520,036	72,947.89	36,800.96	44,300.00	402,788.11	22.5%
31312430 FINANCE	335,551	335,551	54,853.12	26,524.63	-563.94	281,261.82	16.2%
31312510 COUNTY INFORMATION SERVICES	350,137	350,137	69,121.31	55,113.27	116,535.49	164,480.20	53.0%
31312520 CENTRAL PURCHASING	191,505	191,505	31,269.35	14,950.15	-1,003.50	161,239.15	15.8%
31313200 REGISTRAR	251,833	251,833	35,561.84	11,942.62	3,820.00	212,451.16	15.6%
31321100 CIRCUIT COURT	85,580	85,580	12,322.05	6,158.42	2,950.00	70,307.95	17.8%
31321200 GENERAL DISTRICT COURT	18,936	18,936	1,766.27	1,350.00	.00	17,169.73	9.3%
31321300 SPECIAL MAGISTRATES	3,430	3,430	590.40	216.71	90.95	2,748.65	19.9%
31321500 JUVENILE & DOMESTIC RELATIONS	9,124	9,124	894.50	293.06	.00	8,229.50	9.8%
31321600 CLERK OF THE CIRCUIT COURT	637,695	637,695	102,289.56	48,055.93	20,913.01	514,492.43	19.3%
31321700 SHERIFF CIVIL & COURT SECURIT	891,851	894,581	157,484.66	74,417.37	1,603.15	735,493.19	17.8%
31321900 VICTIM / WITNESS ASSIST	132,801	132,801	21,784.51	10,880.78	.00	111,016.49	16.4%
31322100 COMMONWEALTH ATTORNEY	714,865	714,865	123,473.84	61,545.18	.00	591,391.16	17.3%
31331200 SHERIFF LAW ENFORCEMENT	4,958,026	4,970,041	868,346.46	432,550.47	-7,152.79	4,108,847.33	17.3%
31331341 ENFORCE DUI AND SEATBELT #2	0	30,278	.00	.00	.00	30,278.00	.0%
31331342 ENFORCE DUI AND SEATBELT #3	0	0	9,095.52	1,764.75	.00	-9,095.52	100.0%
31331452 JAG GRANT	0	0	1,695.66	231.99	.00	-1,695.66	100.0%
31331700 RADIO COMMUNICATION SYSTEM	711,518	711,518	355,758.81	.00	.00	355,759.19	50.0%
31331751 SCH RESOURCE OFFICER PRG #SCH	152,049	152,049	25,148.50	12,583.44	.00	126,900.50	16.5%
31331810 COPS HIRING GRANT	0	0	26,392.81	13,215.04	.00	-26,392.81	100.0%
31332400 OTHER FIRE AND RESCUE SERVICE	1,023,153	1,099,009	338,504.30	242,203.94	2,909.42	757,595.28	31.1%
31332500 EMERGENCY MEDICAL SERVICES	179,045	179,465	26,097.11	14,025.99	.00	153,367.89	14.5%
31332510 EMS SUPPLEMENTAL SERVICES	597,786	764,657	73,327.88	43,709.36	165,217.24	526,111.88	31.2%
31333100 SHERIFF CORRECTION & DETENTIO	2,267,064	2,273,784	352,303.03	170,294.43	144,119.81	1,777,361.16	21.8%
31333110 SHERIFF ELECTRONIC MONITORING	12,955	12,955	1,691.00	1,691.00	.00	11,264.00	13.1%
31333310 JUVENILE PROBATION OFFICE	387,652	387,652	-45,845.49	-45,993.07	.00	433,497.49	-11.8%
31333410 SCAAP GRANT AWARD EYE	0	0	807.00	807.00	78.00	-885.00	100.0%
31333410 CODE ENFORCEMENT	249,121	288,708	43,870.09	20,726.50	-28,337.61	273,175.52	5.4%
31333420 FIRE MARSHAL	271,197	271,827	44,595.84	23,171.47	-96.45	227,327.61	16.4%
31333510 ANIMAL CONTROL	181,232	181,652	23,119.95	11,165.14	.00	158,532.05	12.7%
31333510 PUBLIC SAFETY	118,492	118,702	18,994.29	9,837.60	.00	99,707.71	16.0%
31335610 MTSV- HENRY COUNTY SPCA	7,267	7,267	.00	.00	.00	7,267.00	.0%
31341210 RURAL ADDITIONS / STREET SIGN	8,000	12,000	2,964.00	2,964.00	.00	9,036.00	24.7%



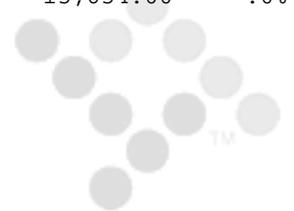
09/16/2011 12:21
8272ppil

COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH AUGUST 31, 2011

PG 2
glytdbud

FOR 2012 02

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31342300 REFUSE COLLECTION	1,450,557	1,450,557	141,158.29	108,412.84	376,980.90	932,417.81	35.7%
31342301 REFUSE MAN COLLECTION SITES	179,404	179,404	21,834.10	13,972.53	.00	157,569.90	12.2%
31342610 REFUSE DISPOSAL- CLOSURE MAIN	34,000	34,000	929.08	929.08	22,230.25	10,840.67	68.1%
31343100 GENERAL ENGINEERING / ADM	251,725	251,725	41,978.84	21,465.56	.00	209,746.16	16.7%
31343101 COMMUNICATION EQUIP MAINTENAN	57,523	57,523	16,994.28	5,672.62	-7,035.12	47,563.84	17.3%
31343400 MAINT ADMINISTRATION BUILDING	387,138	387,138	62,766.09	40,584.92	6,414.36	317,957.55	17.9%
31343500 MAINT COURT HOUSE	304,362	304,362	44,709.12	31,689.34	15,452.81	244,200.07	19.8%
31343610 MAINT SHERIFF'S OFFICE	54,050	54,050	6,469.46	3,834.04	2,528.15	45,052.39	16.6%
31343620 MAINTENANCE JAIL	255,450	255,450	31,836.24	28,376.62	-210.09	223,823.85	12.4%
31343630 MAINT DOG POUND	14,450	14,450	716.07	716.07	242.00	13,491.93	6.6%
31343640 MAINT SHERIFF'S FIRING RANGE	1,292	1,292	59.56	59.56	.00	1,232.44	4.6%
31343690 MAINT COMMUNICATIONS SITE	28,350	28,350	3,550.81	3,276.99	2,625.16	22,174.03	21.8%
31343710 MAINT STORAGE BUILDING	5,625	5,625	268.68	268.68	.00	5,356.32	4.8%
31343720 MAINT OTHER CO BUILDINGS	43,900	43,900	5,109.17	4,852.05	3,300.00	35,490.83	19.2%
31343730 MAINT SHARE HLTH DEPT/JSS BLD	54,490	54,490	9,248.24	5,780.47	.00	45,241.76	17.0%
31343750 MAINT PATRIOT CTE F/R BUILDIN	9,860	9,860	638.18	590.35	1,100.00	8,121.82	17.6%
31343770 MAINT CERT BUILDING	44,160	44,160	5,992.33	4,396.71	9,223.61	28,944.06	34.5%
31343771 MAINT BURN BUILDING	6,870	6,870	569.38	569.38	.00	6,300.62	8.3%
31343772 MAINT HCPS MART STATION	19,200	19,200	1,824.72	1,743.12	-940.00	18,315.28	4.6%
31343780 MAINT DUPONT PROPERTY	152,017	152,017	17,316.27	9,880.55	10,109.30	124,591.43	18.0%
31351100 LOCAL HEALTH DEPARTMENT	293,429	293,429	.00	.00	.00	293,429.00	.0%
31352500 MENTAL HEALTH AND RETARDATION	117,567	117,567	.00	.00	.00	117,567.00	.0%
31353230 AREA AGENCY ON AGING	13,036	13,036	.00	.00	.00	13,036.00	.0%
31353241 TRANSPOR GRANT TPORT FED OYE	0	0	14,924.27	7,578.87	.00	-14,924.27	100.0%
31353242 TRANSPOR GRANT TPORT INC OYE	0	0	50.00	.00	.00	-50.00	100.0%
31353243 TRANSPOR GRANT TPORT PUB OYE	0	0	2,564.38	1,282.19	.00	-2,564.38	100.0%
31353244 TRANSPOR GRANT TPORT IN-K OYE	0	0	27.66	13.83	.00	-27.66	100.0%
31353251 TRANSPOR GRANT RECRE FED OYE	0	0	1,772.19	1,004.34	.00	-1,772.19	100.0%
31353252 TRANSPOR GRANT RECRE INC OYE	0	0	36.86	36.86	.00	-36.86	100.0%
31353253 TRANSPOR GRANT RECRE PUB OYE	0	0	2,564.38	1,282.19	.00	-2,564.38	100.0%
31353254 TRANSPOR GRANT RECRE IN-K OYE	0	0	168.32	99.77	.00	-168.32	100.0%
31353265 TRANSPOR GRANT HEALT FED OYE	0	0	1,013.77	558.18	.00	-1,013.77	100.0%
31353267 TRANSPOR GRANT HEALTH PUB OY	0	0	2,563.44	1,281.72	.00	-2,563.44	100.0%
31353268 TRANSPOR GRANT HEALTH IN-K OY	0	0	112.76	56.38	.00	-112.76	100.0%
31353321 TRANSPOR GRANT TPORT FED EYE	41,899	41,899	24.21	24.21	.00	41,874.79	.1%
31353322 TRANSPOR GRANT TPORT INC EYE	5,000	5,000	.00	.00	.00	5,000.00	.0%
31353323 TRANSPOR GRANT TPORT PUB EYE	15,654	15,654	.00	.00	.00	15,654.00	.0%
31353324 TRANSPOR GRANT TPORT IN-K EYE	166	166	.00	.00	.00	166.00	.0%
31353331 TRANSPOR GRANT RECRE FED EYE	10,475	10,475	.00	.00	.00	10,475.00	.0%
31353332 TRANSPOR GRANT RECRE INC EYE	250	250	.00	.00	.00	250.00	.0%
31353333 TRANSPOR GRANT RECRE PUB EYE	18,154	18,154	.00	.00	.00	18,154.00	.0%
31353334 TRANSPOR GRANT RECRE IN-K EYE	167	167	.00	.00	.00	167.00	.0%
31353345 TRANSPOR GRANT HEALT FED EYE	4,805	4,805	.00	.00	.00	4,805.00	.0%
31353347 TRANSPOR GRANT HEALTH PUB EY	15,654	15,654	.00	.00	.00	15,654.00	.0%



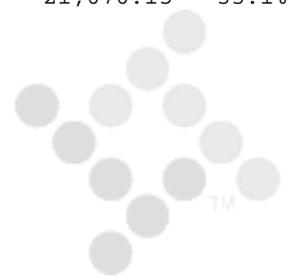
09/16/2011 12:21
8272ppil

COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH AUGUST 31, 2011

PG 3
glytddbud

FOR 2012 02

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31353348 TRANSPOR GRANT HEALTH IN-K EY	167	167	.00	.00	.00	167.00	.0%
31353350 TRANSPOR GRANT SUPP TPORT EYE	24,551	24,551	.00	.00	.00	24,551.00	.0%
31353370 TRANSPOR GRANT MATC TPORT EYE	10,751	10,751	.00	.00	.00	10,751.00	.0%
31353420 GROUP HOME SERVICES	66,192	66,192	16,548.00	.00	.00	49,644.00	25.0%
31353600 OTHER SOCIAL SERVICES	57,129	57,129	8,123.00	.00	.00	49,006.00	14.2%
31353900 PROPERTY TAX RELIEF	80,000	80,000	.00	.00	.00	80,000.00	.0%
31368100 COMMUNITY COLLEGES	52,467	52,467	.00	.00	.00	52,467.00	.0%
31371110 PARKS AND RECREATION	888,730	888,730	148,065.54	91,574.10	27,626.39	713,038.07	19.8%
31371115 PARKS & RECR - SPECIAL EVENTS	0	0	1,737.44	1,552.44	.00	-1,737.44	100.0%
31372200 MUSEUMS	27,075	27,075	.00	.00	.00	27,075.00	.0%
31372300 ART GALLERIES	8,123	8,123	.00	.00	.00	8,123.00	.0%
31372610 OTHER CULTURAL ENRICHMENT	17,148	17,148	12,635.00	.00	.00	4,513.00	73.7%
31373200 LIBRARY	786,574	786,574	196,643.50	.00	.00	589,930.50	25.0%
31381100 PLANNING, COMMUNITY DEV & BZA	267,783	267,783	43,191.53	21,924.34	.00	224,591.47	16.1%
31381220 ENGINEERING & MAPPING	251,975	251,975	49,015.81	19,541.92	-1,890.58	204,849.77	18.7%
31381500 M/HC ECONOMIC DEV CORP	774,319	774,319	110,197.60	54,996.47	.00	664,121.40	14.2%
31381510 ECONOMIC DEVELOPMENT AGENCIES	469,526	469,526	85,776.00	47,401.00	.00	383,750.00	18.3%
31381520 ENTERPRISE ZONE INCENTIVES	25,000	25,000	.00	.00	.00	25,000.00	.0%
31381600 OTH PLANNING / COMM DEV AGENC	66,369	66,369	39,294.00	9,025.00	.00	27,075.00	59.2%
31381930 SPECIAL PLANNING GRANTS	0	0	297.00	297.00	.00	-297.00	100.0%
31382400 SOIL & WATER CONSERVATION DIS	1,354	1,354	.00	.00	.00	1,354.00	.0%
31382710 LITTER GRANT	26,020	26,020	.00	.00	.00	26,020.00	.0%
31383500 VPI COOPERATIVE EXTENSION PRO	45,785	45,015	124.72	33.98	.00	44,890.28	.3%
31391400 EMPLOYEE BENEFITS	155,950	109,750	40,250.00	250.00	.00	69,500.00	36.7%
31391510 CENTRAL STORES	0	0	82,839.56	22,247.29	2,893.80	-85,733.36	100.0%
31391520 POOL VEHICLES	4,300	4,300	884.37	801.00	.00	3,415.63	20.6%
31391521 MOBILE COMMAND VEHICLE	7,250	7,250	2,288.51	2,064.03	.00	4,961.49	31.6%
31391610 CONTINGENCY RESERVE	150,000	149,325	.00	.00	.00	149,325.00	.0%
31393100 TRANSFERS TO OTHER FUNDS	22,793,423	22,793,423	3,035,858.30	1,517,929.15	.00	19,757,564.70	13.3%
31394300 CIP CAPITAL OUTLAYS	50,000	18,000	181,263.97	181,263.97	-12,134.70	-151,129.27	939.6%
31395310 DEBT SERVICE COURTHOUSE	779,650	779,650	728,975.00	.00	.00	50,675.00	93.5%
TOTAL GENERAL FUND	48,400,937	48,661,029	8,292,347.93	3,674,490.84	923,949.03	39,444,732.04	18.9%
33 LAW LIBRARY FUND							
33321800 LAW LIBRARY	31,500	31,500	1,772.85	1,121.21	8,657.00	21,070.15	33.1%
TOTAL LAW LIBRARY FUND	31,500	31,500	1,772.85	1,121.21	8,657.00	21,070.15	33.1%
36 CENTRAL DISPATCH FUND							



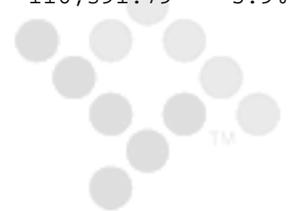
09/16/2011 12:21
8272ppi1

COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH AUGUST 31, 2011

PG 4
glytddbud

FOR 2012 02

36	CENTRAL DISPATCH FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
36331400	JOINT DISPATCH CENTER	1,337,497	1,337,497	259,349.81	126,543.08	2,415.72	1,075,731.47	19.6%
36331402	SPECIAL GRANT EYE	181,783	181,783	200.00	200.00	.00	181,583.00	.1%
	TOTAL CENTRAL DISPATCH FUND	1,519,280	1,519,280	259,549.81	126,743.08	2,415.72	1,257,314.47	17.2%
37	HCO/MTSV INDUSTRIAL SITE PROJ							
37381970	REG COMWEALTH CROSSN PK	15,000,000	15,000,000	41,677.00	41,677.00	-38,617.00	14,996,940.00	.0%
	TOTAL HCO/MTSV INDUSTRIAL SITE PR	15,000,000	15,000,000	41,677.00	41,677.00	-38,617.00	14,996,940.00	.0%
39	SPECIAL CONSTRUCTION GRANTS							
39394510	BASSCI - ADMINISTRATIVE COST	0	0	670.00	.00	153.75	-823.75	100.0%
39394511	BASSCI - OWNER HOUSING & REHA	0	0	50,779.85	34,092.00	53,284.15	-104,064.00	100.0%
39394519	BASSCI - PROG INCOME EXPENSE	0	0	73.75	.00	-157.50	83.75	100.0%
39394520	SOUTH STR - ADMIN COST	0	0	1,100.00	600.00	.00	-1,100.00	100.0%
39394523	SOUTH STR - INVESTOR REHAB	0	0	6,702.65	.00	61,147.35	-67,850.00	100.0%
39394524	SOUTH STR-SUBST RECONSTRUCTN	0	0	29,807.27	.00	-29,807.27	.00	.0%
	TOTAL SPECIAL CONSTRUCTION GRANTS	0	0	89,133.52	34,692.00	84,620.48	-173,754.00	100.0%
43	GATEWAY STREETSCAPE FOUND							
43382720	GATEWAY STREETSCAPE FOUND	114,490	114,490	13,011.58	7,473.73	.00	101,478.42	11.4%
	TOTAL GATEWAY STREETSCAPE FOUND	114,490	114,490	13,011.58	7,473.73	.00	101,478.42	11.4%
45	INDUSTRIAL DEVELOPMENT AUTH							
45381520	ENTERPRISE ZONE INCENTIVES	300,000	300,000	.00	.00	.00	300,000.00	.0%
45381810	INDUSTRIAL PARK OPERATING EXP	2,000	2,000	.00	.00	.00	2,000.00	.0%
45381950	REG PATRIOT CTE ORG PARK	36,000	36,000	1,401.37	1,401.37	10,800.00	23,798.63	33.9%
45381960	REG PATRIOT CTE EXP PARK	325,000	325,000	2,910.00	2,910.00	-2,918.50	325,008.50	.0%
45381970	REG COMWEALTH CROSSN PK	226,200	226,200	2,109.57	2,109.57	.00	224,090.43	.9%
45394310	REG IND PARK SHELL BUILDING	123,660	123,660	7,268.21	2,511.62	.00	116,391.79	5.9%



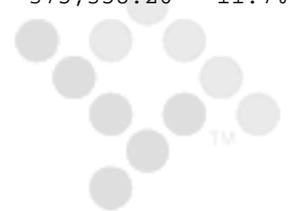
09/16/2011 12:21
8272ppil

COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH AUGUST 31, 2011

PG 5
glytdbud

FOR 2012 02

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
45394315 REG IND PARK 07 BONDS	477,333	477,333	.00	.00	.00	477,333.00	.0%
45395340 DEBT SERVICE OTHER / ECON DEV	711,518	711,518	3,729.75	.00	.00	707,788.25	.5%
TOTAL INDUSTRIAL DEVELOPMENT AUTH	2,201,711	2,201,711	17,418.90	8,932.56	7,881.50	2,176,410.60	1.1%
<u>46 COMPREHENSIVE SERV ACT FUND</u>							
46353180 COMPRHENSIVE SERVICE ACT ADMI	62,122	62,122	9,813.45	4,941.25	.00	52,308.55	15.8%
46353500 COMPREHENSIVE SERVICE ACT PRO	961,707	961,707	40,271.87	40,271.87	756,339.55	165,095.58	82.8%
TOTAL COMPREHENSIVE SERV ACT FUND	1,023,829	1,023,829	50,085.32	45,213.12	756,339.55	217,404.13	78.8%
<u>50 FIELDALE SANITARY DISTRICT</u>							
50343900 FIELDALE SANITARY DISTRICT	21,550	21,550	1,997.07	1,597.07	.00	19,552.93	9.3%
TOTAL FIELDALE SANITARY DISTRICT	21,550	21,550	1,997.07	1,597.07	.00	19,552.93	9.3%
<u>65 HENRY-MTSV SOCIAL SERVICES</u>							
65480400 AUXILIARY GRANTS S/L	348,000	348,000	53,096.00	27,302.00	.00	294,904.00	15.3%
65480800 AFDC- MANUAL CHECKS F/S	2,000	2,000	-88.50	.00	.00	2,088.50	-4.4%
65481100 AFDC- FC F/S	385,000	385,000	92,781.58	48,469.90	.00	292,218.42	24.1%
65481200 ADOPTION SUBSIDY F/S	355,000	355,000	98,226.46	45,026.50	.00	256,773.54	27.7%
65481300 GENERAL RELIEF S/L	902	902	.00	.00	.00	902.00	.0%
65481700 SPECIAL NEEDS ADOPTION S	110,000	110,000	9,628.00	4,814.00	.00	100,372.00	8.8%
65482000 ADOPTION INCENTIVE	3,000	3,000	.00	.00	.00	3,000.00	.0%
65482900 FAMILY PRESERVATION	14,648	14,648	1,101.43	359.43	.00	13,546.57	7.5%
65483300 ADULT SERVICES	85,844	85,844	13,824.30	6,887.50	.00	72,019.70	16.1%
65484400 FSET PURCHASED SERVICES F/	18,000	18,000	987.00	503.00	.00	17,013.00	5.5%
65484800 AFDC- UP F/S	2,000	2,000	.00	.00	.00	2,000.00	.0%
65485300 ELIGIBILITY DETERMINATION SER	2,335,598	2,335,598	324,512.60	133,328.20	.00	2,011,085.40	13.9%
65485400 DIRECT SERVICES STAFF	1,951,712	1,951,712	301,128.05	122,694.08	.00	1,650,583.95	15.4%
65486100 INDEPENDENT LIVIN EDUC/TRAIN	5,282	5,282	410.80	.00	.00	4,871.20	7.8%
65486200 INDEPENDENT LIVING- PURCH SER	6,462	6,462	680.80	30.33	.00	5,781.20	10.5%
65486400 RESPITE CARE FOSTER PARENT	1,568	1,568	150.00	150.00	.00	1,418.00	9.6%
65486600 SAFE & STABLE FAMILIES	57,937	57,937	6,061.99	3,998.84	.00	51,875.01	10.5%
65487100 VIEW-AFDC WORK/TRANS DC	425,000	425,000	49,641.80	24,684.80	.00	375,358.20	11.7%



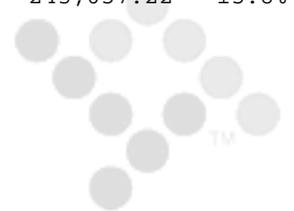
09/16/2011 12:21
8272ppil

COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH AUGUST 31, 2011

PG 6
glytdbud

FOR 2012 02

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
65487200 VIEW - AFDC (15)	205,000	205,000	21,248.02	12,683.96	.00	183,751.98	10.4%
65487300 FOSTER PARENT TRAINING	2,400	2,400	131.88	120.36	.00	2,268.12	5.5%
65488300 NON-VIEW DAY CARE 100 F	490,000	490,000	51,134.00	25,236.80	.00	438,866.00	10.4%
65488500 OTHER- LOCAL ONLY	36,936	36,936	2,873.25	1,527.70	.00	34,062.75	7.8%
65489500 ADULT PROTECTIVE SERVICES	6,000	6,000	169.28	158.37	.00	5,830.72	2.8%
65499600 JOINT ADMINISTRATIVE EXPENSES	18,600	18,600	129,939.77	129,920.00	29,114.49	-140,454.26	855.1%
65499700 COMPENSATION BOARD MEMBERS	9,843	9,843	1,431.24	672.83	.00	8,411.76	14.5%
TOTAL HENRY-MTSV SOCIAL SERVICES	6,876,732	6,876,732	1,159,069.75	588,568.60	29,114.49	5,688,547.76	17.3%
70 SCHOOL FUND							
70104200 OPER BUILDING SERVICES	149,371	149,371	7,261.25	7,117.71	54,418.63	87,691.12	41.3%
70104300 OPER GROUNDS SERVICES	15,080	15,080	1,062.50	1,062.50	11,687.50	2,330.00	84.5%
70104400 OPER EQUIPMENT SERVICES	9,900	9,900	.00	.00	6,063.20	3,836.80	61.2%
70111102 CLASSROOM INSTRUCTION REG	1,291,655	1,291,655	21,771.83	13,941.27	-1,751.18	1,271,634.35	1.5%
70111212 INSTR SUP GUIDANCE SERV REG	53,134	53,134	978.82	489.41	.00	52,155.18	1.8%
70111322 INSTR SUP MEDIA SERVICE REG	61,130	61,130	978.82	489.41	479.40	59,671.78	2.4%
70111412 INSTR SUP OFF PRINCIPAL REG	133,653	133,653	18,416.01	10,246.60	.00	115,236.99	13.8%
70121102 CLASSROOM INSTRUCTION SP ED	330,790	330,790	7,830.56	3,915.28	69.75	322,889.69	2.4%
70204200 OPER BUILDING SERVICES	98,873	98,873	4,277.34	3,007.76	39,248.82	55,346.84	44.0%
70204300 OPER GROUNDS SERVICES	7,510	7,510	559.00	559.00	5,115.00	1,836.00	75.6%
70204400 OPER EQUIPMENT SERVICES	8,800	8,800	.00	.00	3,703.44	5,096.56	42.1%
70211102 CLASSROOM INSTRUCTION REG	1,034,139	1,034,139	16,458.87	8,628.31	3,191.99	1,014,488.14	1.9%
70211212 INSTR SUP GUIDANCE SERV REG	54,403	54,403	978.82	489.41	.00	53,424.18	1.8%
70211322 INSTR SUP MEDIA SERVICE REG	63,543	63,543	978.82	489.41	2,912.90	59,651.28	6.1%
70211412 INSTR SUP OFF PRINCIPAL REG	128,612	128,612	17,489.24	9,733.76	.00	111,122.76	13.6%
70221102 CLASSROOM INSTRUCTION SP ED	178,688	178,688	3,915.28	2,447.05	.00	174,772.72	2.2%
70604200 OPER BUILDING SERVICES	108,116	108,116	3,393.27	2,667.04	40,843.29	63,879.44	40.9%
70604300 OPER GROUNDS SERVICES	7,490	7,490	55,829.00	37,975.80	-50,069.00	1,730.00	76.9%
70604400 OPER EQUIPMENT SERVICES	9,000	9,000	.00	.00	6,296.94	2,703.06	70.0%
70611102 CLASSROOM INSTRUCTION REG	916,790	916,790	18,934.16	8,792.24	394.48	897,461.36	2.1%
70611212 INSTR SUP GUIDANCE SERV REG	54,770	54,770	978.82	489.41	.00	53,791.18	1.8%
70611322 INSTR SUP MEDIA SERVICE REG	57,104	57,104	978.82	489.41	378.40	55,746.78	2.4%
70611412 INSTR SUP OFF PRINCIPAL REG	140,238	140,238	19,375.55	10,134.61	.00	120,862.45	13.8%
70621102 CLASSROOM INSTRUCTION SP ED	79,374	79,374	2,447.05	1,468.23	.00	76,926.95	3.1%
70708209 INSTRUCTIONAL SUPPORT	807,549	807,549	75,303.65	59,352.21	98,168.59	634,076.76	21.5%
70708309 ADMINISTRATION	346,207	346,207	169,495.93	157,767.60	19,264.74	157,446.33	54.5%
70708609 OPERATIONS AND MAINTENANCE	806,969	806,969	289,424.53	70,828.03	-197,320.63	714,865.10	11.4%
70721100 ADM BOARD SERVICES	61,326	61,326	8,258.50	4,414.01	1,540.00	51,527.50	16.0%
70721200 ADM EXECUTIVE ADMIN SERV	416,992	416,992	94,640.43	50,472.21	21,459.03	300,892.54	27.8%
70721400 ADM PERSONNEL SERVICES	288,671	288,671	52,513.78	29,913.67	-6,900.00	243,057.22	15.8%





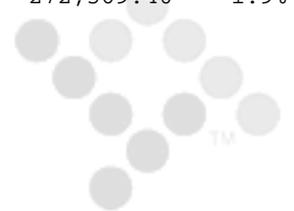
09/16/2011 12:21
8272ppil

COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH AUGUST 31, 2011

PG 7
glytdbud

FOR 2012 02

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
70721600 ADM FISCAL SERVICES	446,435	446,435	75,027.28	37,513.71	35.00	371,372.72	16.8%
70722100 ADM ATTENDANCE SERVICE	84,022	84,022	13,867.58	6,933.79	.00	70,154.42	16.5%
70722200 ADM HEALTH SERVICES	598,174	598,174	26,546.22	22,134.14	-1,237.65	572,865.43	4.2%
70722300 ADM PSYCHOLOGICAL SERVICES	330,493	330,493	3,915.28	1,957.64	.00	326,577.72	1.2%
70731000 TRANSP MANAGEMENT & DIRECTION	253,838	253,838	38,669.55	20,299.02	.00	215,168.45	15.2%
70732000 TRANSP VEHICLE OPERATION SERV	4,679,099	4,679,099	379,017.52	253,562.19	921,012.01	3,379,069.47	27.8%
70734000 TRANSP VEHICLE MAINT SERVICE	371,862	371,862	64,418.72	30,888.38	.00	307,443.28	17.3%
70760000 FACILITIES	610,000	610,000	585,975.59	585,975.59	-581,025.59	605,050.00	.8%
70766023 FAC MAGNA VISTA HIGH SCHOOL	0	0	1,584,334.01	1,381,260.10	-1,517,834.01	-66,500.00	100.0%
70771000 DEBT SERVICE	1,831,266	1,831,268	1,056,534.98	177,165.68	-45,500.00	820,233.02	55.2%
70772000 FUND TRANSFERS	218,192	218,192	36,365.34	36,365.34	.00	181,826.66	16.7%
70790000 CONTINGENCY RESERVE	100,000	100,000	.00	.00	.00	100,000.00	.0%
70804200 OPER BUILDING SERVICES	117,976	117,976	6,032.10	5,810.54	47,075.65	64,868.25	45.0%
70804300 OPER GROUNDS SERVICES	15,290	15,290	1,105.00	1,105.00	12,155.00	2,030.00	86.7%
70804400 OPER EQUIPMENT SERVICES	8,400	8,400	779.80	779.80	3,215.30	4,404.90	47.6%
70811102 CLASSROOM INSTRUCTION REG	867,430	867,430	24,761.48	17,420.33	-2,244.62	844,913.14	2.6%
70811212 INSTR SUP GUIDANCE SERV REG	55,674	55,674	978.82	489.41	.00	54,695.18	1.8%
70811322 INSTR SUP MEDIA SERVICE REG	65,025	65,025	978.82	489.41	517.40	63,528.78	2.3%
70811412 INSTR SUP OFF PRINCIPAL REG	135,148	135,148	18,839.87	10,284.80	.00	116,308.13	13.9%
70821102 CLASSROOM INSTRUCTION SP ED	140,286	140,286	1,957.64	978.82	.00	138,328.36	1.4%
70904200 OPER BUILDING SERVICES	140,160	140,160	4,990.17	3,520.71	45,761.29	89,408.54	36.2%
70904300 OPER GROUNDS SERVICES	11,810	11,810	798.33	798.33	8,781.67	2,230.00	81.1%
70904400 OPER EQUIPMENT SERVICES	9,000	9,000	519.30	519.30	5,947.90	2,532.80	71.9%
70911102 CLASSROOM INSTRUCTION REG	623,972	623,972	13,530.10	8,914.82	257.26	610,184.64	2.2%
70911212 INSTR SUP GUIDANCE SERV REG	71,462	71,462	4,743.15	4,743.15	.00	66,718.85	6.6%
70911322 INSTR SUP MEDIA SERVICE REG	64,698	64,698	978.82	489.41	2,032.06	61,687.12	4.7%
70911412 INSTR SUP OFF PRINCIPAL REG	128,395	128,395	17,123.03	9,456.01	.00	111,271.97	13.3%
70921102 CLASSROOM INSTRUCTION SP ED	260,750	260,750	6,851.74	3,425.87	195.10	253,703.16	2.7%
71004200 OPER BUILDING SERVICES	151,097	151,097	5,838.89	4,930.98	66,392.31	78,865.80	47.8%
71004300 OPER GROUNDS SERVICES	16,940	21,940	17,964.17	17,964.17	-54.17	4,030.00	81.6%
71004400 OPER EQUIPMENT SERVICES	10,100	10,100	487.50	487.50	4,512.96	5,099.54	49.5%
71011102 CLASSROOM INSTRUCTION REG	1,141,166	1,141,166	20,044.14	11,234.76	4,721.02	1,116,400.84	2.2%
71011212 INSTR SUP GUIDANCE SERV REG	71,462	71,462	978.82	489.41	.00	70,483.18	1.4%
71011322 INSTR SUP MEDIA SERVICE REG	64,890	64,890	978.82	489.41	463.25	63,447.93	2.2%
71011412 INSTR SUP OFF PRINCIPAL REG	131,169	131,169	17,374.38	9,397.89	.00	113,794.62	13.2%
71021102 CLASSROOM INSTRUCTION SP ED	228,421	228,421	4,894.10	2,447.05	.00	223,526.90	2.1%
71104200 OPER BUILDING SERVICES	130,585	130,585	7,648.15	7,210.77	45,418.37	77,518.48	40.6%
71104300 OPER GROUNDS SERVICES	14,000	14,000	1,254.50	1,254.50	10,697.50	2,048.00	85.4%
71104400 OPER EQUIPMENT SERVICES	9,100	9,100	.00	.00	4,960.80	4,139.20	54.5%
71111102 CLASSROOM INSTRUCTION REG	1,107,726	1,107,726	21,702.93	13,872.37	-1,328.57	1,087,351.64	1.8%
71111212 INSTR SUP GUIDANCE SERV REG	71,460	71,460	978.82	489.41	.00	70,481.18	1.4%
71111322 INSTR SUP MEDIA SERVICE REG	60,130	60,130	978.82	489.41	393.90	58,757.28	2.3%
71111412 INSTR SUP OFF PRINCIPAL REG	155,788	155,788	21,370.85	11,831.95	.00	134,417.15	13.7%
71121102 CLASSROOM INSTRUCTION SP ED	277,765	277,765	5,195.60	2,447.05	.00	272,569.40	1.9%



09/16/2011 12:21
8272ppil

COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH AUGUST 31, 2011

PG 8
glytddb

FOR 2012 02

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
71302220 HEALTH SERVICES	154,429	154,429	1,957.64	978.82	.00	152,471.36	1.3%
71304200 OPER BUILDING SERVICES	142,971	142,971	6,529.48	4,123.19	47,956.82	88,484.70	38.1%
71304300 OPER GROUNDS SERVICES	17,560	17,560	1,277.50	1,277.50	14,052.50	2,230.00	87.3%
71304400 OPER EQUIPMENT SERVICES	9,400	9,400	493.20	493.20	2,049.80	6,857.00	27.1%
71311102 CLASSROOM INSTRUCTION REG	1,092,970	1,092,970	14,264.14	7,412.40	-560.66	1,079,266.52	1.3%
71311212 INSTR SUP GUIDANCE SERV REG	53,133	53,133	489.41	.00	.00	52,643.59	.9%
71311322 INSTR SUP MEDIA SERVICE REG	67,372	67,372	978.82	489.41	367.15	66,026.03	2.0%
71311412 INSTR SUP OFF PRINCIPAL REG	192,268	192,268	15,380.40	7,690.20	.00	176,887.60	8.0%
71321102 CLASSROOM INSTRUCTION SP ED	536,527	536,527	10,767.02	5,383.51	1,019.18	524,740.80	2.2%
71404200 BUILDING SERVICES	280,891	280,891	65,591.50	60,419.61	52,140.35	163,159.15	41.9%
71404300 GROUNDS SERVICES	20,726	20,726	35,317.81	33,567.81	-17,926.17	3,334.36	83.9%
71404400 EQUIPMENT SERVICES	20,450	20,450	845.82	.00	11,597.90	8,006.28	60.8%
71411102 CLASSROOM INSTRUCTION	1,077,931	1,077,931	38,002.47	30,661.32	-9,989.11	1,049,917.64	2.6%
71411103 CLASSROOM INSTRUCTION	1,201,741	1,201,741	35,427.87	24,660.85	3,981.28	1,162,331.85	3.3%
71411212 INSTR SUP GUIDANCE SERV	89,913	89,913	978.82	489.41	.00	88,934.18	1.1%
71411213 INSTR SUP GUIDANCE SERV	89,913	89,913	6,765.54	5,297.31	.00	83,147.46	7.5%
71411322 INSTR SUP MEDIA SERVICE	47,359	47,359	2,251.86	1,762.45	2,267.01	42,840.13	9.5%
71411323 INSTR SUP MEDIA SERVICE	47,459	47,459	2,527.31	2,037.90	2,258.11	42,673.58	10.1%
71411412 INSTR SUP OFF PRINCIPAL	154,693	154,693	23,963.00	12,549.42	.00	130,730.00	15.5%
71411413 INSTR SUP OFF PRINCIPAL	154,693	154,693	24,942.14	13,039.00	.00	129,750.86	16.1%
71421102 CLASSROOM INSTRUCTION	275,967	275,967	5,872.92	2,936.46	474.00	269,620.08	2.3%
71421103 CLASSROOM INSTRUCTION	126,306	126,306	4,711.89	4,222.48	474.03	121,120.08	4.1%
71431102 CLASSROOM INSTRUCTION	98,080	98,080	489.41	489.41	.00	97,590.59	.5%
71431103 CLASSROOM INSTRUCTION	306,462	306,462	8,201.66	5,265.20	3,703.00	294,557.34	3.9%
71904200 BUILDING SERVICES	272,836	272,836	28,677.30	26,008.77	79,476.75	164,681.95	39.6%
71904300 GROUNDS SERVICES	16,745	16,745	1,038.75	1,038.75	11,426.25	4,280.00	74.4%
71904400 EQUIPMENT SERVICES	18,050	18,050	212.63	212.63	6,081.78	11,755.59	34.9%
71911102 CLASSROOM INSTRUCTION	1,077,669	1,077,669	16,400.76	8,415.28	1,268.36	1,059,999.88	1.6%
71911103 CLASSROOM INSTRUCTION	867,594	867,594	38,300.52	29,030.94	-10,105.75	839,399.23	3.2%
71911212 INSTR SUP GUIDANCE SERV	106,289	106,289	1,382.96	893.55	.00	104,906.04	1.3%
71911213 INSTR SUP GUIDANCE SERV	106,289	106,289	6,949.45	5,481.22	.00	99,339.55	6.5%
71911322 INSTR SUP MEDIA SERVICE	52,570	52,570	978.82	489.41	3,475.31	48,115.87	8.5%
71911323 INSTR SUP MEDIA SERVICE	52,571	52,571	978.82	489.41	514.70	51,077.48	2.8%
71911412 INSTR SUP OFF PRINCIPAL	158,157	158,157	25,452.88	12,255.45	.00	132,704.12	16.1%
71911413 INSTR SUP OFF PRINCIPAL	158,104	158,104	26,432.00	12,745.00	.00	131,672.00	16.7%
71921102 CLASSROOM INSTRUCTION	154,680	154,680	1,957.64	978.82	.00	152,722.36	1.3%
71921103 CLASSROOM INSTRUCTION	87,823	87,823	5,997.35	5,018.53	.00	81,825.65	6.8%
71931102 CLASSROOM INSTRUCTION	99,244	99,244	.00	.00	.00	99,244.00	.0%
71931103 CLASSROOM INSTRUCTION	310,127	310,127	9,637.51	7,679.87	4,003.00	296,486.49	4.4%
72004200 OPER BUILDING SERVICES	475,204	475,204	30,477.44	21,679.41	147,309.54	297,417.02	37.4%
72004300 OPER GROUNDS SERVICES	24,290	24,290	1,895.67	1,895.67	17,573.33	4,821.00	80.2%
72004400 OPER EQUIPMENT SERVICES	29,000	29,000	1,719.21	279.21	17,080.28	10,200.51	64.8%
72011103 CLASSROOM INSTRUCTION REG	3,247,023	3,247,023	105,163.83	82,161.56	-2,914.24	3,144,773.41	3.1%
72011213 INSTR SUP GUIDANCE SERV REG	338,438	338,438	16,010.53	14,542.30	.00	322,427.47	4.7%



09/16/2011 12:21
8272ppil

COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH AUGUST 31, 2011

PG 9
glytdbub

FOR 2012 02

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
72011323 INSTR SUP MEDIA SERVICE REG	110,858	110,858	5,062.43	4,083.61	4,976.67	100,818.90	9.1%
72011413 INSTR SUP OFF PRINCIPAL REG	465,364	465,364	79,708.52	40,317.57	.00	385,655.48	17.1%
72021103 CLASSROOM INSTRUCTION SP ED	534,781	534,781	10,767.02	5,383.51	50.42	523,963.56	2.0%
72031103 CLASSROOM INSTRUCTION VOC	794,427	794,427	15,680.14	11,764.86	6,657.17	772,089.69	2.8%
72304200 OPER BUILDING SERVICES	451,087	451,087	28,876.41	22,345.64	143,851.02	278,359.57	38.3%
72304300 OPER GROUNDS SERVICES	38,760	38,760	10,832.17	10,832.17	25,417.83	2,510.00	93.5%
72304400 OPER EQUIPMENT SERVICES	25,800	25,800	.00	.00	7,920.12	17,879.88	30.7%
72311103 CLASSROOM INSTRUCTION REG	2,566,876	2,566,876	98,575.30	65,709.81	-38,522.13	2,506,822.83	2.3%
72311213 INSTR SUP GUIDANCE SERV REG	418,647	418,647	21,951.30	15,641.16	.00	396,695.70	5.2%
72311323 INSTR SUP MEDIA SERVICE REG	120,086	120,086	5,218.86	4,240.04	4,409.72	110,457.42	8.0%
72311413 INSTR SUP OFF PRINCIPAL REG	445,641	445,641	76,129.21	38,098.37	.00	369,511.79	17.1%
72321103 CLASSROOM INSTRUCTION SP ED	159,551	159,551	3,915.28	1,957.64	.00	155,635.72	2.5%
72331103 CLASSROOM INSTRUCTION VOC	626,200	626,200	39,650.12	22,736.52	.00	586,549.88	6.3%
72404200 OPER BUILDING SERVICES	86,227	86,227	1,822.68	1,481.80	33,688.37	50,715.95	41.2%
72404300 OPER GROUNDS SERVICES	8,500	8,500	1,055.00	1,055.00	6,435.00	1,010.00	88.1%
72404400 OPER EQUIPMENT SERVICES	5,200	5,200	215.59	215.59	2,124.41	2,860.00	45.0%
72411103 CLASSROOM INSTRUCTION REG	235,614	235,614	7,828.29	5,797.70	973.32	226,812.39	3.7%
72411213 INSTR SUP GUIDANCE SERV REG	74,610	74,610	2,396.73	1,907.32	.00	72,213.27	3.2%
72411323 INSTR SUP MEDIA SERVICE REG	615	615	.00	.00	970.50	-355.50	157.8%
72411413 INSTR SUP OFF PRINCIPAL REG	102,765	102,765	6,717.21	6,227.80	.00	96,047.79	6.5%
72421103 CLASSROOM INSTRUCTION SP ED	55,574	55,574	.00	.00	.00	55,574.00	.0%
72704200 OPER BUILDING SERVICES	43,456	43,456	3,191.22	2,622.32	127.78	40,137.00	7.6%
72704300 OPER GROUNDS SERVICES	3,210	3,210	165.00	165.00	1,815.00	1,230.00	61.7%
72704400 OPER EQUIPMENT SERVICES	1,000	1,000	.00	.00	.00	1,000.00	.0%
72804200 OPER BUILDING SERVICES	1,068,766	1,068,766	133,119.48	66,857.55	5,353.00	930,293.52	13.0%
72804300 OPER GROUNDS SERVICES	1,200	1,200	.00	.00	.00	1,200.00	.0%
72804400 OPER EQUIPMENT SERVICES	3,500	3,500	.00	.00	349.00	3,151.00	10.0%
73004100 OPER MANAGEMENT AND DIRECTION	168,418	168,418	24,253.65	13,068.83	-2,090.83	146,255.18	13.2%
73004200 OPER BUILDING SERVICES	1,529,618	1,529,618	220,029.29	32,790.15	664,762.35	644,826.36	57.8%
73004300 OPER GROUNDS SERVICES	216,478	211,478	22,270.77	10,533.61	4,124.00	185,083.23	12.5%
73004400 OPER EQUIPMENT SERVICES	209,703	209,703	4,243.92	1,628.92	20,913.24	184,545.84	12.0%
73011102 CLASSROOM INSTRUCTION REG	1,541,224	1,541,224	313,440.07	142,630.48	-94,892.06	1,322,675.99	14.2%
73011103 CLASSROOM INSTRUCTION REG	2,416,684	2,416,684	362,471.16	311,386.04	-69,493.94	2,123,706.78	12.1%
73011222 INSTR SUP SOCIAL WORKER REG	129,980	129,980	.00	.00	.00	129,980.00	.0%
73011223 INSTR SUP SOCIAL WORKER REG	129,980	129,980	3,915.28	1,957.64	.00	126,064.72	3.0%
73011232 INSTR SUP HOMEBOUND REG	16,148	16,148	.00	.00	.00	16,148.00	.0%
73011233 INSTR SUP HOMEBOUND REG	82,029	82,029	.00	.00	.00	82,029.00	.0%
73011312 INSTR SUP IMPROV INSTR REG	416,596	416,596	69,624.19	34,825.20	.00	346,971.81	16.7%
73011313 INSTR SUP IMPROV INSTR REG	306,429	306,429	53,134.25	29,594.91	.00	253,294.75	17.3%
73011322 INSTR SUP MEDIA SERVICE REG	6,393	6,393	.00	.00	6,378.00	15.00	99.8%
73011323 INSTR SUP MEDIA SERVICE REG	6,392	6,392	67.89	67.89	2,472.87	3,851.24	39.7%
73021102 CLASSROOM INSTRUCTION SP ED	10,899	10,899	.00	.00	.00	10,899.00	.0%
73021103 CLASSROOM INSTRUCTION SP ED	178,148	178,148	4,404.69	1,957.64	.00	173,743.31	2.5%
73021312 INSTR SUP IMPROV INSTR SP ED	137,755	137,755	30,194.35	15,097.10	.00	107,560.65	21.9%



09/16/2011 12:21
8272pp1

COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH AUGUST 31, 2011

PG 10
glytdbud

FOR 2012 02

			ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
73021313	INSTR SUP IMPROV INSTR SP ED		137,755	137,755	30,194.52	15,097.19	.00	107,560.48	21.9%
73031102	CLASSROOM INSTRUCTION VOC		500	500	.00	.00	.00	500.00	.0%
73031103	CLASSROOM INSTRUCTION VOC		500	500	.00	.00	.00	500.00	.0%
73031313	INSTR SUP IMPROV INSTR VOC		76,009	76,009	12,572.81	6,124.64	.00	63,436.19	16.5%
73041102	CLASSROOM INSTRUCTION G&T		3,500	3,500	629.77	629.77	1,262.61	1,607.62	54.1%
73041103	CLASSROOM INSTRUCTION G&T		500	500	.00	.00	.00	500.00	.0%
73061102	CLASSROOM INSTRUCTION SUMMER		0	0	120,841.33	120,841.33	.00	-120,841.33	100.0%
73061103	CLASSROOM INSTRUCTION SUMMER		0	0	43,596.18	43,596.18	.00	-43,596.18	100.0%
73081102	CLASSROOM INSTRUCTION NR DAY		1,558,089	1,558,089	47,060.86	23,774.81	.00	1,511,028.14	3.0%
73202220	HEALTH SERVICES		86,837	86,837	.00	.00	.00	86,837.00	.0%
73204200	BUILDING SERVICES		195,591	195,591	29,903.43	18,712.29	34,030.45	131,657.12	32.7%
73204300	GROUNDS SERVICES		13,930	13,930	2,060.82	2,060.82	10,954.17	915.01	93.4%
73204400	EQUIPMENT SERVICES		12,600	12,600	120.57	.00	4,769.20	7,710.23	38.8%
73211102	CLASSROOM INSTRUCTION		1,176,077	1,176,077	23,221.08	14,411.70	-208.88	1,153,064.80	2.0%
73211212	INSTR SUP GUIDANCE SERV		54,784	54,784	.00	.00	.00	54,784.00	.0%
73211322	INSTR SUP MEDIA SERVICE		74,845	74,845	978.82	489.41	827.49	73,038.69	2.4%
73211412	INSTR SUP OFF PRINCIPAL		128,612	128,612	16,745.70	8,998.37	.00	111,866.30	13.0%
73221102	CLASSROOM INSTRUCTION		143,137	143,137	2,447.05	1,468.23	.00	140,689.95	1.7%
73304200	BUILDING SERVICES		189,593	189,593	15,493.27	14,022.97	62,343.54	111,756.19	41.1%
73304300	GROUNDS SERVICES		14,390	14,390	30,513.33	30,513.33	-18,353.33	2,230.00	84.5%
73304400	EQUIPMENT SERVICES		11,100	11,100	.00	.00	7,165.60	3,934.40	64.6%
73311102	CLASSROOM INSTRUCTION		1,350,251	1,350,251	29,731.13	20,432.34	-2,294.07	1,322,813.94	2.0%
73311212	INSTR SUP GUIDANCE SERV		57,141	57,141	978.82	489.41	.00	56,162.18	1.7%
73311322	INSTR SUP MEDIA SERVICE		94,496	94,496	1,957.64	978.82	405.62	92,132.74	2.5%
73311412	INSTR SUP OFF PRINCIPAL		138,543	138,543	19,683.89	11,380.23	.00	118,859.11	14.2%
73321102	CLASSROOM INSTRUCTION		399,607	399,607	8,376.68	4,461.40	706.47	390,523.85	2.3%
73411102	CLASSROOM INSTRUCTION		9,800,000	306,023	.00	.00	.00	306,023.00	.0%
73600440	EQUIPMENT SERVICES		0	3,000	1,658.00	1,658.00	1,042.00	300.00	90.0%
73604110	CLASSROOM INSTRUCTION		0	646,897	31,834.58	27,439.30	9,828.29	605,234.13	6.4%
73604131	INSTR SUP IMPROV INSTR		0	207,092	45,575.70	33,843.85	6,636.85	154,879.45	25.2%
73604200	BUILDING SERVICES		0	0	76.04	65.86	.00	-76.04	100.0%
73604400	EQUIPMENT SERVICES		0	0	326.44	163.22	.00	-326.44	100.0%
73671104	ADULT BAS ED CURR YR CLASSROO		0	0	6,245.18	5,266.36	31.69	-6,276.87	100.0%
74231103	CARL PERKINS CY SEC CLASSROOM		0	178,016	4,018.44	4,018.44	.00	173,997.56	2.3%
75202110	CLASSROOM INSTRUCTION		0	666,500	14,192.89	7,341.15	97.00	652,210.11	2.1%
75202131	INSTR SUP IMPROV INSTR		0	14,625	1,511.90	773.62	.00	13,113.10	10.3%
75212110	CLASSROOM INSTRUCTION		0	418,600	8,319.97	3,915.28	.00	410,280.03	2.0%
75212131	INSTR SUP IMPROV INSTR		0	19,650	2,524.88	1,262.44	.00	17,125.12	12.8%
75904200	BUILDING SERVICES		0	17,400	.00	.00	.00	17,400.00	.0%
75904400	EQUIPMENT SERVICES		0	400	.00	.00	303.12	96.88	75.8%
75911103	REGIONAL ALT PROG CY CLASSROO		0	68,904	105.25	105.25	264.23	68,534.52	.5%
75911413	REGIONAL ALT PROG CY INSTR OF		0	53,308	3,633.82	3,633.82	.00	49,674.18	6.8%
76031131	INSTR SUP IMPROV INSTR		0	77,942	1,174.04	1,174.04	57,040.00	19,727.96	74.7%
76051131	INSTR SUP IMPROV INSTR		0	73,437	46,532.96	17,772.00	26,904.00	.04	100.0%



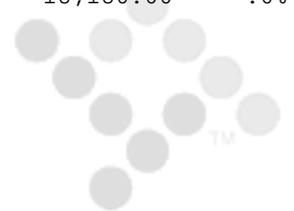
09/16/2011 12:21
8272ppil

COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH AUGUST 31, 2011

PG 11
glytddbud

FOR 2012 02

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
76061131 INSTR SUP IMPROV INSTR	0	510,000	6,254.60	6,254.60	70,036.00	433,709.40	15.0%
76103200 VEHICLE OPERATION SERVICES	0	3,350	3,330.03	3,330.03	.00	19.97	99.4%
76108110 CLASSROOM INSTRUCTION	0	30,233	489.41	.00	.00	29,743.59	1.6%
76111213 INSTR SUP GUIDANCE SERV	0	31,434	.00	.00	.00	31,434.00	.0%
76113200 VEHICLE OPERATION SERVICES	0	3,400	.00	.00	.00	3,400.00	.0%
76118110 CLASSROOM INSTRUCTION	0	79,367	1,411.53	1,411.53	322.53	77,632.94	2.2%
76128110 CLASSROOM INSTRUCTION	0	4,496	1,543.69	1,543.69	2,521.32	430.99	90.4%
76240221 ATTENDANCE SERVICES	0	108,287	14,885.76	13,978.81	1,763.48	91,637.76	15.4%
76351110 CLASSROOM INSTRUCTION	0	280,390	60,315.47	37,715.25	35,617.88	184,456.65	34.2%
76351131 INSTR SUP IMPROV INSTR	0	12,182	12,476.88	.00	.00	-294.88	102.4%
76360440 EQUIPMENT SERVICES	0	2,000	.00	.00	137.80	1,862.20	6.9%
76361110 CLASSROOM INSTRUCTION	0	2,484,742	92,583.03	92,583.03	1,199.27	2,390,959.70	3.8%
76361131 INSTR SUP IMPROV INSTR	0	229,498	12,476.45	12,476.45	.00	217,021.55	5.4%
76371110 CLASSROOM INSTRUCTION	0	6,114	2,345.29	2,345.29	1,851.42	1,917.29	68.6%
76421110 CLASSROOM INSTRUCTION	0	398,229	3,915.28	3,915.28	.00	394,313.72	1.0%
76441110 CLASSROOM INSTRUCTION	0	11,409	3,425.87	.00	.00	7,983.13	30.0%
76481110 CLASSROOM INSTRUCTION	0	0	489.41	.00	.00	-489.41	100.0%
76491110 CLASSROOM INSTRUCTION	0	41,833	489.41	489.41	.00	41,343.59	1.2%
76632110 CLASSROOM INSTRUCTION	0	290,835	24,470.50	5,383.51	.00	266,364.50	8.4%
76633200 VEHICLE OPERATION SERVICES	0	4,319	4,437.80	.00	.00	-118.80	102.8%
76642110 CLASSROOM INSTRUCTION	0	2,037,116	17,262.88	17,262.88	4,030.50	2,015,822.62	1.0%
76652110 CLASSROOM INSTRUCTION	0	48,748	24,298.31	13,341.24	22,613.90	1,835.79	96.2%
76802110 CLASSROOM INSTRUCTION	0	10,700	693.70	346.85	.00	10,006.30	6.5%
76840410 MANAGEMENT AND DIRECTION	0	1,079	.00	.00	.00	1,079.00	.0%
76840420 BUILDING SERVICES	0	110,000	.00	.00	.00	110,000.00	.0%
76841110 CLASSROOM INSTRUCTION	0	15,583	3,500.00	3,500.00	6,527.50	5,555.50	64.3%
76851110 CLASSROOM INSTRUCTION	0	147,043	4,404.69	.00	121,250.00	21,388.31	85.5%
76862110 CLASSROOM INSTRUCTION	0	709,125	22,979.45	18,768.29	21,576.60	664,568.95	6.3%
76878110 CLASSROOM INSTRUCTION	0	50	24.92	24.92	.00	25.08	49.8%
76900420 WORKFORCE INVESTMENT #1 BLDG	0	0	.00	-284.34	.00	.00	.0%
76910420 WORKFORCE INVESTMENT #2 BLDG	0	7,080	1,531.11	1,531.11	.00	5,548.89	21.6%
76913110 WORKFORCE INVESTMENT #2 CLASS	0	161,194	7,177.58	7,177.58	.00	154,016.42	4.5%
78911102 TITLE VI, PART B #2 CLASS INS	0	147,223	9,323.94	9,323.94	12,000.00	125,899.06	14.5%
78981102 TITLE VI, PART B #2 CLASS INS	0	35,102	.00	.00	.00	35,102.00	.0%
79011102 TITLE VI, PART B #1 CLASS INS	0	52,966	29,922.35	29,922.35	935.00	22,108.65	58.3%
79081102 CLASSROOM INSTRUCTION	0	15,959	15,958.02	15,958.02	.00	.98	100.0%
79108209 INSTRUCTIONAL SUPPORT	0	70	.00	.00	.00	70.00	.0%
79108609 OPERATIONS AND MAINTENANCE	0	400	.00	.00	.00	400.00	.0%
79111102 CLASSROOM INSTRUCTION	0	8	.00	.00	.00	8.00	.0%
79111312 INSTR SUP IMPROV INSTR	0	7,000	.00	.00	.00	7,000.00	.0%
79111313 INSTR SUP IMPROV INSTR	0	6,013	.00	.00	.00	6,013.00	.0%
79121200 EXECUTIVE ADMINISTRATION SERV	0	28,166	22,459.50	21,709.50	3,050.00	2,656.50	90.6%
79160000 FACILITIES	0	1,342	.00	.00	.00	1,342.00	.0%
79204200 BUILDING SERVICES	0	18,180	.00	.00	.00	18,180.00	.0%



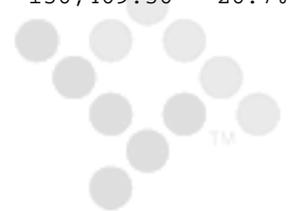
09/16/2011 12:21
8272ppil

COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH AUGUST 31, 2011

PG 12
glytdbud

FOR 2012 02

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
79204300 GROUNDS SERVICES	0	1,880	.00	.00	.00	1,880.00	.0%
79208209 INSTRUCTIONAL SUPPORT	0	3,489	.00	.00	.00	3,489.00	.0%
79211102 CLASSROOM INSTRUCTION	0	346,745	28,959.98	28,959.98	.00	317,785.02	8.4%
79211103 CLASSROOM INSTRUCTION	0	1,362,231	.00	.00	.00	1,362,231.00	.0%
79211212 INSTR SUP GUIDANCE SERV	0	12,896	.00	.00	.00	12,896.00	.0%
79211213 INSTR SUP GUIDANCE SERV	0	14,269	.00	.00	.00	14,269.00	.0%
79211222 INSTR SUP SOCIAL WORKER	0	2,034	.00	.00	.00	2,034.00	.0%
79211223 INSTR SUP SOCIAL WORKER	0	2,035	.00	.00	.00	2,035.00	.0%
79211312 INSTR SUP IMPROV INSTR	0	1,329	.00	.00	.00	1,329.00	.0%
79211313 INSTR SUP IMPROV INSTR	0	2,012	.00	.00	.00	2,012.00	.0%
79211322 INSTR SUP MEDIA SERVICE	0	10,152	.00	.00	.00	10,152.00	.0%
79211323 INSTR SUP MEDIA SERVICE	0	3,183	.00	.00	.00	3,183.00	.0%
79211412 INSTR SUP OFF PRINCIPAL	0	24,237	.00	.00	.00	24,237.00	.0%
79211413 INSTR SUP OFF PRINCIPAL	0	21,129	.00	.00	.00	21,129.00	.0%
79221102 CLASSROOM INSTRUCTION	0	9,796	.00	.00	.00	9,796.00	.0%
79221103 CLASSROOM INSTRUCTION	0	5,597	.00	.00	.00	5,597.00	.0%
79222100 ATTENDANCE SERVICES	0	1,332	.00	.00	.00	1,332.00	.0%
79222200 HEALTH SERVICES	0	11,044	.00	.00	.00	11,044.00	.0%
79222300 PSYCHOLOGICAL SERVICES	0	4,976	.00	.00	.00	4,976.00	.0%
79232000 VEHICLE OPERATION SERVICES	0	38,708	.00	.00	.00	38,708.00	.0%
79241103 CLASSROOM INSTRUCTION	0	8,299	.00	.00	.00	8,299.00	.0%
79241313 INSTR SUP IMPROV INSTR	0	2,245	.00	.00	.00	2,245.00	.0%
79939143 EMPLOYEE BENEFITS	0	0	-1,193.49	2,011.20	.00	1,193.49	100.0%
TOTAL SCHOOL FUND	69,182,026	72,115,705	8,317,961.69	5,385,117.57	731,531.01	63,066,212.30	12.5%
71 SCHOOL TEXTBOOK FUND							
73111102 CLASSROOM INSTRUCTION ELE TXB	175,000	425,000	.00	.00	383,434.93	41,565.07	90.2%
73111103 CLASSROOM INSTRUCTION SEC TXB	175,000	510,000	.00	.00	477,614.06	32,385.94	93.6%
TOTAL SCHOOL TEXTBOOK FUND	350,000	935,000	.00	.00	861,048.99	73,951.01	92.1%
81 SCHOOL CAFETERIA FUND							
80105100 CAFETERIA OPERATING EXPENSES	258,210	258,210	17,928.69	13,425.99	56,050.07	184,231.24	28.7%
80205100 CAFETERIA OPERATING EXPENSES	186,961	186,961	11,627.44	7,896.58	31,544.33	143,789.23	23.1%
80605100 CAFETERIA OPERATING EXPENSES	171,401	171,401	10,997.66	8,358.62	31,492.85	128,910.49	24.8%
80805100 CAFETERIA OPERATING EXPENSES	162,338	162,338	10,623.60	7,608.09	28,913.46	122,800.94	24.4%
80905100 CAFETERIA OPERATING EXPENSES	213,470	213,470	14,592.11	10,825.82	42,408.53	156,469.36	26.7%



09/16/2011 12:21
8272ppil

COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH AUGUST 31, 2011

PG 13
glytdbud

FOR 2012 02

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
81005100 CAFETERIA OPERATING EXPENSES	235,623	235,623	12,891.84	8,584.04	41,171.31	181,559.85	22.9%
81105100 CAFETERIA OPERATING EXPENSES	186,315	186,315	30,055.33	14,353.79	53,011.11	103,248.56	44.6%
81305100 CAFETERIA OPERATING EXPENSES	217,078	217,078	34,524.58	17,651.85	49,085.78	133,467.64	38.5%
81405100 CAFETERIA OPERATING EXPENSES	507,412	507,412	26,535.90	19,277.79	103,073.45	377,802.65	25.5%
81405200 SCHOOL CATERING SERVICES	23,488	23,488	3,755.39	2,747.93	38.00	19,694.61	16.2%
81905100 CAFETERIA OPERATING EXPENSES	417,350	417,350	22,215.24	15,896.71	69,459.47	325,675.29	22.0%
82005100 CAFETERIA OPERATING EXPENSES	505,114	505,114	30,622.07	22,038.56	95,695.46	378,796.47	25.0%
82005200 SCHOOL CATERING SERVICES	0	0	2,816.43	149.31	.00	-2,816.43	100.0%
82305100 CAFETERIA OPERATING EXPENSES	414,777	414,777	29,125.20	21,901.10	86,232.19	299,419.61	27.8%
83005100 CAFETERIA OPERATING EXPENSES	410,794	410,794	127,541.40	99,345.60	58,728.68	224,523.92	45.3%
83205100 CAFETERIA OPERATING EXPENSES	273,130	273,130	32,106.65	17,946.76	64,795.60	176,227.75	35.5%
83205200 SCHOOL CATERING SERVICES	367	367	.00	.00	.00	367.00	.0%
83305100 CAFETERIA OPERATING EXPENSES	326,646	326,646	23,644.94	18,458.36	60,597.41	242,403.65	25.8%
83305200 SCHOOL CATERING SERVICES	218	218	.00	.00	.00	218.00	.0%
89909140 EMPLOYEE BENEFITS	0	0	-.57	-.28	.00	.57	100.0%
TOTAL SCHOOL CAFETERIA FUND	4,510,692	4,510,692	441,603.90	306,466.62	872,297.70	3,196,790.40	29.1%
GRAND TOTAL	149,232,747	153,011,518	18,685,629.32	10,222,093.40	4,239,238.47	130,086,650.21	15.0%

** END OF REPORT - Generated by PAULINE PILSON **



	JULY		AUGUST
	<u>29, 2011</u>		<u>31, 2011</u>
GENERAL FUND			
Branch Banking & Trust - Public Special MRC-MM	\$ 1,420,427.96	\$	1,918,369.23
Carter Bank & Trust - MMA	<u>21,923,119.45</u>		<u>19,950,972.25</u>
Total	\$ 23,343,547.41	\$	21,869,341.48
 HENRY COUNTY SCHOOL CAFETERIA FUND			
Branch Banking & Trust - Public Fund MRS	<u>1,113,668.34</u>		<u>1,004,490.90</u>
Total	\$ 1,113,668.34	\$	1,004,490.90
 HENRY COUNTY SCHOOL TEXTBOOK FUND			
Carter Bank & Trust - MMA	<u>2,010,949.97</u>		<u>2,031,924.22</u>
Total	\$ 2,010,949.97	\$	2,031,924.22

**HENRY COUNTY, VIRGINIA
CONTINGENCY RESERVE BALANCE F/Y 2011-2012
SEPTEMBER 27, 2011**

G/L Account No. 31391610 599010

CONTINGENCY RESERVE BEGINNING OF FISCAL YEAR	\$	150,000
Sheriff's Criminal Apprehension Fund Carried Forward from Previous Fiscal Year		50,000
		200,000

APPROPRIATIONS PREVIOUSLY APPROVED:

Reserve for Sheriff's Criminal Apprehension Fund		(50,000)
Reserve for Fuel for Sheriff, Refuse, Etc. as part of Original Budget		(50,000)
Disposal of Human Remains		(675)

CONTINGENCY RESERVE PRIOR TO AUGUST 23, 2011 BOARD MEETING	\$	99,325
---	-----------	---------------

Appropriations Previously Approved and Finalized Since Last Meeting:

Board Meeting	Department	Purpose	Amount
	None		

	Total Appropriations		0

CONTINGENCY RESERVE AVAILABLE - SEPTEMBER 27, 2011		99,325
---	--	---------------

Request Pending at September 27, 2011 Meeting:

None		0

Total Pending		0

PROJECTED CONTINGENCY RESERVE AVAILABLE	\$	99,325
--	-----------	---------------



Henry County Board of Supervisors

Meeting Date September 27, 2011

Item Number 12A

Issue

Additional Appropriation re: Fire Programs Aid to Localities – Public Safety

Background

Dale Wagoner, Director of Public Safety, is asking the Board to accept and appropriate \$122,599 from the Virginia Department of Fire Programs Aid to Localities Fund. Mr. Wagoner indicates the money must be used to pay for training, construction of training centers, firefighting equipment and protective clothing. In the past Henry County has allocated its appropriation equally among the eight volunteer fire departments. That would result in a per-department allocation of \$15,324.87 this year.

Attachments

1. [Memo from Mr. Wagoner](#)
2. [Additional Appropriation Sheet](#)

Staff Recommendation

Staff recommends acceptance of the money and the additional appropriation as recommended by Mr. Wagoner.



COUNTY OF HENRY
DEPARTMENT OF PUBLIC SAFETY

1024 DuPont Road
Martinsville, VA 24112
Voice: 276.634.4660
fax: 276.634.4770

MEMORANDUM

TO: Benny Summerlin
County Administrator

From: Dale Wagoner
Public Safety Director

Date: September 7, 2011

Re: Fire Programs Aid-To-Localities

Henry County was recently notified that it will receive \$122,599 from the Virginia Department of Fire Programs, Aid to Localities (ATL) fund. The Fire Programs Fund was established in 1985 to assist Virginia and localities improve fire service operations. The funds must be used for to pay for training, construction of training centers, fire fighting equipment and protective clothing. Allocations are based on population and derived from a one percent surcharge on fire-related insurance policies.

In the past, this money has been administered by Public Safety and distributed equally between the eight volunteer fire departments. It is recommended that the Board appropriate the funds and allocate \$15,324.87 to each volunteer fire department for the purchase of authorized training, equipment or protective clothing.

Should you have any questions or require additional information, please advise.

ADDITIONAL OR TRANSFER APPROPRIATIONS

FUND NAME General Fund

DEPARTMENT Other Fire and Rescue Services

YEAR ENDING June 30, 2012

COMPLETE		AMOUNT
ACCOUNT NUMBER	ACCOUNT NAME	(WHOLE DOLLARS)

ADDITIONAL APPROPRIATION SECTION		
31332400 556430	Paym Vol Fire Dept Fire Prog Fund	\$ 122,599
Total Additional Appropriation		\$ 122,599

REVENUE SOURCE OR ACCOUNT TRANSFERRED SECTION		
31302400 424412	State Fire Program Funds	\$ 122,599 R
Total Revenue Source or Account Transferred		\$ 122,599

Difference (Should be Zero)	\$	0
------------------------------------	-----------	----------

REASON FOR APPROPRIATION:

To appropriate State Fire Program funds received. Each department (8) is to receive \$15,324.87

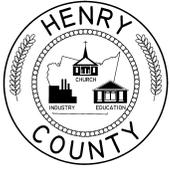
APPROVED BY:

DEPARTMENT HEAD DATE

CO ADMINISTRATOR DATE

THE ADDITIONAL APPROPRIATION (FROM REVENUE SOURCE OR CONTINGENCY) AND/OR TRANSFERS (EXCEEDING 10,000 OR CROSSING COST CENTERS) WAS APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR MEETING ON:

September 27, 2011



Henry County Board of Supervisors

Meeting Date September 27, 2011

Item Number 12B

Issue

Additional Appropriation re: School Nutrition Program – School Board

Background

Dr. David Martin is asking the Board to approve an additional appropriation of \$131,583 from the Virginia Department of Education for Axton, Campbell Court, Carver, Rich Acres, and Sanville elementary schools. The money would be used for the Fresh Fruit and Vegetable Program.

Attachments

1. [Background Material](#)
2. [Additional Appropriation Sheet](#)

Staff Recommendation

Staff recommends the additional appropriation as requested.

Subject

Approval of Additional Appropriation to FY 2012 School Nutrition Budget for the Fresh Fruit and Vegetable Program

Background

The School Nutrition Program was awarded \$131,583 by the VDOE for the Fresh Fruit and Vegetable Program for Axton Elementary, Campbell Court Elementary, Carver Elementary, Rich Acres Elementary and Sanville Elementary. Since the FY2012 School Nutrition Budget appropriation is insufficient to cover the expenses for this program, an additional appropriation is requested.

Administrative Recommendation

It is recommended that the School Board approve an additional appropriation of \$131,583 to the School Nutrition Budget for the Fresh Fruit and Vegetable program and forward the request to the Board of Supervisors.

Fiscal Impact

\$131,583 Appropriation, FY2012 School Nutrition Budget

Reference

School Board Policy DA

Submitted By

Marci B. Lexa, Director of School Nutrition

Recommended By

Dawn Lawson, Chief Financial Officer

Administratively Approved By

Dr. J. David Martin, Superintendent



COMMONWEALTH of VIRGINIA

DEPARTMENT OF EDUCATION

P. O. BOX 2120

RICHMOND 23218-2120

July 25, 2011

Dr. John David Martin
Superintendent
Henry County Public Schools
P. O. Box 8958
Collinsville, VA 24078-8958

Dear Dr. Martin:

Congratulations, Axton Elementary, Campbell Court Elementary, Carver Elementary, Rich Acres Elementary, and Sanville Elementary will receive funding to participate in the United States Department of Agriculture (USDA) Fresh Fruit and Vegetable Program (FFVP) during school year 2011-2012. The Virginia Department of Education (VDOE) used established criteria issued in Superintendent's Memorandum #121-11 to determine the schools selected to participate in the FFVP. Virginia's funding allocation was not adequate to fund all schools that applied; funding will increase annually which will permit additional schools to participate each year.

Funding was allocated based on individual school enrollment as a percentage of the total enrollment of the selected schools. Each selected school will receive an allocation for the first quarter, **July 1, 2011 through September 30, 2011**, and an allocation for the second through fourth quarters, **October 1, 2011 through June 30, 2012**. The total program funding for the school year is equal to approximately \$ 65.56 per student based on October 2010 SNP membership. Funding allocations for the first quarter and the second through fourth quarters are as follows:

<u>School(s)</u>	Funding Allocation 1st Quarter	Funding Allocation 2nd- 4th Quarter
Axton Elementary	\$5,835.02	\$23,340.11
Campbell Court Elementary	\$5,218.74	\$20,874.97
Carver Elementary	\$6,674.22	\$26,696.89
Rich Acres Elementary	\$4,313.98	\$17,255.94
Sanville Elementary	\$4,274.65	\$17,098.59

Schools may begin obligating the funds allocated for the first quarter immediately; however, the funds may only be expended by the school nutrition programs, and all funds

Dr. John David Martin
July 25, 2011
Page 2

must be obligated by September 30, 2011. Equipment purchases may only be made in the first quarter. Claims for the July 1, 2011 through September 30, 2011 quarter must be submitted to this office no later than October 31, 2011, using the FFVP Excel workbook to be provided, and should only reflect incurred costs associated with the first quarter. Second through fourth quarter funds will not be available until October 1, must be obligated by June 30, and must be claimed for reimbursement by July 10, 2012. FFVP claims for reimbursement will be submitted monthly by the school division and paid promptly by VDOE. Supporting documentation for reimbursement claims must be maintained in the local school nutrition program central office.

The school nutrition program director/supervisor/contact person is invited to participate in FFVP training via WebEx and teleconference **Tuesday, August 9, 2011** beginning at 9 a.m. School divisions new to the FFVP will stay online for additional orientation after the first hour and may choose to invite other FFVP team members to participate. Information regarding the WebEx training and registration will be sent via e-mail to the school nutrition program contact person.

Questions concerning the Fresh Fruit and Vegetable Program, or the WebEx and teleconference sessions should be directed to Lynne A. Fellin, associate director, at (804) 225-2717 or by e-mail at lynne.fellin@doe.virginia.gov.

The Fresh Fruit and Vegetable Program Addendum to the Annual Agreement to Participate in the School Nutrition Programs is enclosed. Please complete two copies (with original signatures) and return by U.S. mail, no later than August 26, 2011, to: Virginia Department of Education, Attention: Lynne A. Fellin, Associate Director, Office of School Nutrition Programs, P. O. Box 2120, Richmond, VA 23218-2120.

Thank you for your commitment to improving the health of Virginia's students through good nutrition by supporting the Fresh Fruit and Vegetable Program.

Sincerely,



Catherine Digilio Grimes, MS, RD, LDN, SNS
Director, School Nutrition Programs

CDG/LAF/idl

Enclosure

c: ✓ Marci Lexa, SNP Contact

Lynne A. Fellin, Associate Director

**Addendum to State Agency – School Food Authority Annual Agreement to Participate
Fresh Fruit and Vegetable Program**

This agreement is between the Virginia Department of Education and the
Henry County County/City Public Schools (School Food Authority) and
covers the period from July 1, 2011 through June 30, 2012.

The undersigned has the authority to enter into this Agreement to participate in the Fresh
Fruit and Vegetable Program (Program) as authorized by Section 19 of the Richard B.
Russell National School Lunch Act, amended by Public Law 110-234.

A. It is mutually agreed between the State Agency and School Food Authority that:

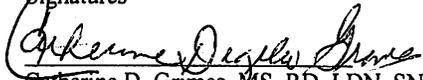
1. The School Food Authority agrees that the funds will only be used for the purposes authorized by Section 19 of the Richard B. Russell National School Lunch Act, as amended.
2. The School Food Authority agrees to abide by all of the requirements for administering the Program as stated in Section 19 of the Richard B. Russell National School Lunch Act, as amended.
3. The School Food Authority agrees to provide funds to the approved school(s) under its jurisdiction for the service of approved fresh fruits and vegetables in accordance with local, State, and Federal regulations and requirements.
4. The School Food Authority agrees that the schools approved will implement the program in accordance with the plan outlined in the signed school application for the Fresh Fruit and Vegetable Program.

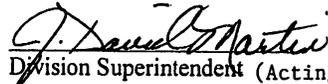
Received
AUG 10 2011
School Nutrition Programs

B. General Conditions

1. This Agreement is non-transferable.
2. Neither the State Agency nor the School Food Authority has an obligation to renew this agreement.

Signatures


Catherine D. Grimes, MS, RD, LDN, SNS
Director
Virginia Department of Education
Office of School Nutrition Programs


Division Superintendent (Acting)

J. David Martin
Printed Name

8/25/11
Date

August 9, 2011
Date

THIS ARRANGEMENT does not constitute the entire agreement between the parties with respect to subject matter thereof.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF EDUCATION

P.O. BOX 2120

RICHMOND 23218-2120

July 25, 2011

Dr. John David Martin
Superintendent
Henry County Public Schools
P. O. Box 8958
Collinsville, VA 24078-8958

Dear Dr. Martin:

Congratulations, Axton Elementary, Campbell Court Elementary, Carver Elementary, Rich Acres Elementary, and Sanville Elementary will receive funding to participate in the United States Department of Agriculture (USDA) Fresh Fruit and Vegetable Program (FFVP) during school year 2011-2012. The Virginia Department of Education (VDOE) used established criteria issued in Superintendent's Memorandum #121-11 to determine the schools selected to participate in the FFVP. Virginia's funding allocation was not adequate to fund all schools that applied; funding will increase annually which will permit additional schools to participate each year.

Funding was allocated based on individual school enrollment as a percentage of the total enrollment of the selected schools. Each selected school will receive an allocation for the first quarter, **July 1, 2011 through September 30, 2011**, and an allocation for the second through fourth quarters, **October 1, 2011 through June 30, 2012**. The total program funding for the school year is equal to approximately \$ 65.56 per student based on October 2010 SNP membership. Funding allocations for the first quarter and the second through fourth quarters are as follows:

School(s)	Funding Allocation 1st Quarter	Funding Allocation 2nd- 4th Quarter
Axton Elementary	\$5,835.02	\$23,340.11
Campbell Court Elementary	\$5,218.74	\$20,874.97
Carver Elementary	\$6,674.22	\$26,696.89
Rich Acres Elementary	\$4,313.98	\$17,255.94
Sanville Elementary	\$4,274.65	\$17,098.59

Schools may begin obligating the funds allocated for the first quarter immediately; however, the funds may only be expended by the school nutrition programs, and all funds

Dr. John David Martin

July 25, 2011

Page 2

must be obligated by September 30, 2011. Equipment purchases may only be made in the first quarter. Claims for the July 1, 2011 through September 30, 2011 quarter must be submitted to this office no later than October 31, 2011, using the FFVP Excel workbook to be provided, and should only reflect incurred costs associated with the first quarter. Second through fourth quarter funds will not be available until October 1, must be obligated by June 30, and must be claimed for reimbursement by July 10, 2012. FFVP claims for reimbursement will be submitted monthly by the school division and paid promptly by VDOE. Supporting documentation for reimbursement claims must be maintained in the local school nutrition program central office.

The school nutrition program director/supervisor/contact person is invited to participate in FFVP training via WebEx and teleconference **Tuesday, August 9, 2011** beginning at 9 a.m. School divisions new to the FFVP will stay online for additional orientation after the first hour and may choose to invite other FFVP team members to participate. Information regarding the WebEx training and registration will be sent via e-mail to the school nutrition program contact person.

Questions concerning the Fresh Fruit and Vegetable Program, or the WebEx and teleconference sessions should be directed to Lynne A. Fellin, associate director, at (804) 225-2717 or by e-mail at lynne.fellin@doe.virginia.gov.

The Fresh Fruit and Vegetable Program Addendum to the Annual Agreement to Participate in the School Nutrition Programs is enclosed. Please complete two copies (with original signatures) and return by U.S. mail, no later than August 26, 2011, to: Virginia Department of Education, Attention: Lynne A. Fellin, Associate Director, Office of School Nutrition Programs, P. O. Box 2120, Richmond, VA 23218-2120.

Thank you for your commitment to improving the health of Virginia's students through good nutrition by supporting the Fresh Fruit and Vegetable Program.

Sincerely,



Catherine Digilio Grimes, MS, RD, LDN, SNS
Director, School Nutrition Programs

CDG/LAF/idl

Enclosure

c: ✓ Marci Lexa, SNP Contact

Lynne A. Fellin, Associate Director

**Addendum to State Agency – School Food Authority Annual Agreement to Participate
Fresh Fruit and Vegetable Program**

This agreement is between the Virginia Department of Education and the
Henry County County/City Public Schools (School Food Authority) and
covers the period from July 1, 2011 through June 30, 2012.

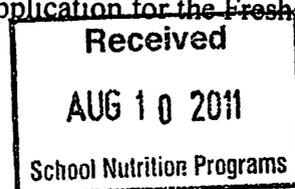
The undersigned has the authority to enter into this Agreement to participate in the Fresh
Fruit and Vegetable Program (Program) as authorized by Section 19 of the Richard B.
Russell National School Lunch Act, amended by Public Law 110-234.

A. It is mutually agreed between the State Agency and School Food Authority that:

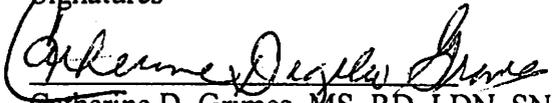
1. The School Food Authority agrees that the funds will only be used for the purposes
authorized by Section 19 of the Richard B. Russell National School Lunch Act, as amended.
2. The School Food Authority agrees to abide by all of the requirements for
administering the Program as stated in Section 19 of the Richard B. Russell National School
Lunch Act, as amended.
3. The School Food Authority agrees to provide funds to the approved school(s) under
its jurisdiction for the service of approved fresh fruits and vegetables in accordance with
local, State, and Federal regulations and requirements.
4. The School Food Authority agrees that the schools approved will implement the
program in accordance with the plan outlined in the signed school application for the Fresh
Fruit and Vegetable Program.

B. General Conditions

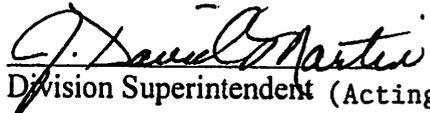
1. This Agreement is non-transferable.
2. Neither the State Agency nor the School Food Authority has an obligation to renew
this agreement.



Signatures


Catherine D. Grimes, MS, RD, LDN, SNS
Director

Virginia Department of Education
Office of School Nutrition Programs


J. David Martin (Acting)
Division Superintendent

J. David Martin
Printed Name

8/25/11
Date

August 9, 2011
Date

THIS ARRANGEMENT does not constitute the entire agreement between the parties with respect to
subject matter thereof.



Henry County
Board of Supervisors

Meeting Date September 27, 2011

Item Number 12C

Issue

Acceptance of and Additional Appropriation re: 21st Century Community Learning Centers Grant – School Board

Background

Dr. David Martin is asking for Board approval of a 21st Century Community Learning Centers Grant. According to Dr. Martin the Grant would allow the School Board continue a partnership with the Boys and Girls Club of the Blue Ridge that's resulted in an after-school program at Laurel Park Middle School. The grant is for \$200,000 for an additional year of the program.

Attachments

1. [Background Information from the School Board](#)
2. [Additional Appropriation Sheet](#)

Staff Recommendation

Staff recommends approval of the request as presented.

Subject

Approval of 21st Century Community Learning Centers (CCLC) Continuation Grant

Background

The VDOE awarded Henry County Public Schools a 21st CCLC grant in August 2009 to establish a community learning center in partnership with the Boys and Girls Clubs of the Blue Ridge to provide students with enrichment opportunities along with activities designed to complement the students' academic program and to offer families of students served by community learning centers opportunities for literacy and related educational development. The 21st CCLC afterschool program at Laurel Park Middle School features more than 21 strong partnerships supporting HCPS and BGC in their efforts to ensure that participants will have better grades, perform stronger on standardized tests, and have regular opportunities afterschool and during the summer to participate in enrichment opportunities including: fine arts, music, career development, swimming, health and wellness, and special family events.

Administrative Recommendation

It is recommended that the School Board approve the 21st CCLC continuation grant awarded to Henry County Public Schools to continue the afterschool program for Laurel Park Middle School students.

Fiscal Impact

\$200,000 – 100% reimbursable (TOTAL \$600,000 over a three year period, 2011-2012 is the third and final year)

Reference

School Board Policy DO

Submitted By

Melany R. Stowe, Communication Coordinator

Recommended By

DeWitt House, Assistant Superintendent

Administratively Approved By

Dr. J. David Martin, Acting Superintendent



COMMONWEALTH of VIRGINIA

DEPARTMENT OF EDUCATION

P.O. BOX 2120
RICHMOND, VA 23218-2120

August 26, 2011

Dr. Anthony D. Jackson
Division Superintendent
Henry County Public Schools
P.O. Box 8958
3300 Kings Mountain Road
Administration Building, 3rd Floor
Collinsville, Virginia 24078-8958

Dear Dr. Jackson:

I am pleased to inform you that the 21st Century Community Learning Centers program being implemented at the school(s) listed below will receive continuation funding as shown below.

Name of School(s)	Grant Award Year	Grant Amount
Laurel Park Middle School	Year 3	\$200,000
TOTAL		\$200,000

The project will be funded at the level noted above, contingent upon the availability of funds. The grant award number is S287C110047 and the grant period is July 1, 2011, through September 30, 2012. Regulatory provisions for projects funded under Title IV, Part B, allow for the expenditure of funds through a carryover period. Thus, funds made available for this project may be encumbered through September 30, 2013. Grant recipients that do not fully expend and claim awarded funds by the close of the award may be subject to a reduction in future awards.

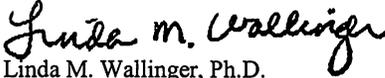
Reimbursements and amendments are to be submitted via the Department of Education's Online Management of Education Grant Awards (OMEGA) system. OMEGA user setup forms with instructions, a detailed User's Guide, and access to online training opportunities are available at: http://www.doe.virginia.gov/school_finance/budget/grants_acct_reporting/omega/index.shtml.

Dr. Anthony D. Jackson
August 26, 2011
Page 2

Authorization for this grant is provided in Title IV, Part B, of the *Elementary and Secondary Education Act of 1965* (ESEA), as amended by Public Law 107-110, *No Child Left Behind Act of 2001* (NCLB). The Catalog of Federal Domestic Assistance (CFDA) number for Title IV, Part B, is 84.287C, 21st Century Afterschool Learning Centers. This grant is subject to provisions of the *Education Department General Administrative Regulations* (EDGAR), 34 CFR, Parts 76, 77, 80, 82, 85, and 99 and with applicable circulars and compliance supplement documents from the federal Office of Management and Budget (OMB).

If you have any questions, please contact Duane C. Sergent, education specialist, Title IV-B, 21st Century Community Learning Centers Grant at (804) 371-2929 or e-mail at Duane.Sergent@doe.virginia.gov.

Sincerely,


Linda M. Wallinger, Ph.D.
Assistant Superintendent for Instruction

LMW/DCS/jf
Enclosure

c: Dr. Pam Randall



COMMONWEALTH of VIRGINIA

DEPARTMENT OF EDUCATION

P.O. BOX 2120
RICHMOND, VA 23218-2120

August 26, 2011

Dr. Anthony D. Jackson
Division Superintendent
Henry County Public Schools
P.O. Box 8958
3300 Kings Mountain Road
Administration Building, 3rd Floor
Collinsville, Virginia 24078-8958

Dear Dr. Jackson:

I am pleased to inform you that the 21st Century Community Learning Centers program being implemented at the school(s) listed below will receive continuation funding as shown below.

Name of School(s)	Grant Award Year	Grant Amount
Laurel Park Middle School	Year 3	\$200,000
TOTAL		\$200,000

The project will be funded at the level noted above, contingent upon the availability of funds. The grant award number is S287C110047 and the grant period is July 1, 2011, through September 30, 2012. Regulatory provisions for projects funded under Title IV, Part B, allow for the expenditure of funds through a carryover period. Thus, funds made available for this project may be encumbered through September 30, 2013. Grant recipients that do not fully expend and claim awarded funds by the close of the award may be subject to a reduction in future awards.

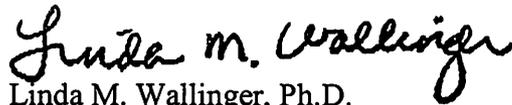
Reimbursements and amendments are to be submitted via the Department of Education's Online Management of Education Grant Awards (OMEGA) system. OMEGA user setup forms with instructions, a detailed User's Guide, and access to online training opportunities are available at: http://www.doe.virginia.gov/school_finance/budget/grants_acct_reporting/omega/index.shtml.

Dr. Anthony D. Jackson
August 26, 2011
Page 2

Authorization for this grant is provided in Title IV, Part B, of the *Elementary and Secondary Education Act of 1965* (ESEA), as amended by Public Law 107-110, *No Child Left Behind Act of 2001* (NCLB). The Catalog of Federal Domestic Assistance (CFDA) number for Title IV, Part B, is 84.287C, 21st Century Afterschool Learning Centers. This grant is subject to provisions of the *Education Department General Administrative Regulations* (EDGAR), 34 CFR, Parts 76, 77, 80, 82, 85, and 99 and with applicable circulars and compliance supplement documents from the federal Office of Management and Budget (OMB).

If you have any questions, please contact Duane C. Sergent, education specialist, Title IV-B, 21st Century Community Learning Centers Grant at (804) 371-2929 or e-mail at Duane.Sergent@doe.virginia.gov.

Sincerely,



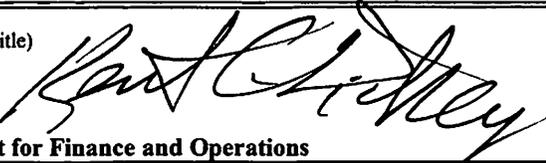
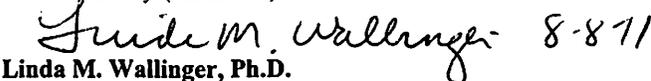
Linda M. Wallinger, Ph.D.
Assistant Superintendent for Instruction

LMW/DCS/jf
Enclosure

c: Dr. Pam Randall

COMMONWEALTH OF VIRGINIA
DEPARTMENT OF EDUCATION
P.O. BOX 2120
RICHMOND, VIRGINIA 23218-2120

NOTIFICATION OF GRANT AWARD

<p>1. Name, Address, Phone Number of Grant Recipient:</p> <p>Dr. Anthony D. Jackson Division Superintendent Henry County Public Schools P.O. Box 8958 3300 Kings Mountain Road Administration Building, 3rd Floor Collinsville, Virginia 24078-8958</p> <p>Payee Number: 044</p>	<p>2. Grant Title/Description:</p> <p>21st Century Community Learning Centers NCLB, Title IV, Part B</p>	<p>3. DOE Contact Person, office, and Phone Number:</p> <p>Duane C. Sergent Office: 804-371-2929 E-mail: Duane.Sergent@doe.virginia.gov</p>						
<p>4. Grant Authority: 84.287C; CFDA</p>	<p>5. Grant Award Amount:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 40%;">Laurel Park Middle School</td> <td style="width: 20%;">Year 3</td> <td style="width: 40%; text-align: right;">\$200,000</td> </tr> <tr> <td>Total</td> <td></td> <td style="text-align: right;">\$200,000</td> </tr> </table>	Laurel Park Middle School	Year 3	\$200,000	Total		\$200,000	<p>6. Grant Award Number:</p> <p>044-60565-S287C110047</p>
Laurel Park Middle School	Year 3	\$200,000						
Total		\$200,000						
<p>7. Grant Award Type:</p> <p>New <input type="checkbox"/> Revised <input type="checkbox"/> Continuation <input checked="" type="checkbox"/></p>	<p>8. Period of Award:</p> <p>July 1, 2011, through September 30, 2012</p>	<p>9. Fund Source:</p> <p>General <input type="checkbox"/> Federal <input checked="" type="checkbox"/> Special <input type="checkbox"/></p>						
<p>10. Special Instructions/Conditions</p> <p>The project will be funded at the level noted above, contingent upon the availability of funds. Funds awarded under federal grant award number S287C110047 must be encumbered by September 30, 2013. All requests for reimbursements must be received by November 29, 2013. Grant recipients that do not fully expend and claim all awarded funds by the close of the award may be subject to a reduction in future awards. The grant award number must be referenced on all correspondence sent to the Department of Education. Inquiries regarding this award will be directed to Duane C. Sergent, education specialist, Virginia Department of Education, P.O. Box 2120, Richmond, Virginia 23218-2120.</p>								
<p>11. Authorized By: (Name/Title)</p> <p> Kent Dickey Deputy Superintendent for Finance and Operations</p>	<p>12. Authorized By: (Name/Title)</p> <p> 8-871 Linda M. Wallinger, Ph.D. Assistant Superintendent for Instruction</p>	<p>13. Date:</p> <p>August 5, 2011</p>						
<p>14. Project Code:</p> <p>60565</p>	<p>15. Revenue Source Code or CFDA #:</p> <p>84.287</p>	<p>16. Program/Service Area:</p> <p>179-01</p>	<p>17. Fiscal Year:</p> <p>2011-2012</p>	<p>18. Recipient Type:</p> <p>Subrecipient <input checked="" type="checkbox"/> Cooperative Agreement <input type="checkbox"/></p>				

Budget Review: 



Henry County
Board of Supervisors

Meeting Date September 27, 2011

Item Number 12D

Issue

Additional Appropriation re: Video Visitation System – Sheriff’s Office

Background

Sheriff Perry is asking the Board to appropriate \$21,753.23 to help pay for the inmate video visitation project in the County Jail. According to Sheriff Perry, the money was realized from charging each inmate \$1.50 per day, as allowed by state code. Sheriff Perry is requesting the money be combined with \$50,000 set aside by Henry County to purchase the video system.

Attachments

1. [Memo from Sheriff Perry](#)
2. [Additional Appropriation Sheet](#)

Staff Recommendation

Staff recommends approval of the request as presented.



HENRY COUNTY SHERIFF'S OFFICE

3250 KINGS MOUNTAIN ROAD MARTINSVILLE, VA 24112

(276) 656-4200

RECORDS FAX (276) 638-2124

INVESTIGATION FAX (276) 656-4260

L. A. PERRY, SHERIFF

To: Debra P. Buchanan – Chairman
H.G. Vaughn – Vice Chairman
Jim L. Adams
Joe Bryant
Milton Kendall
Tommy Slaughter

From: Lane Perry
Sheriff

Date: September 20, 2011

Ref: Additional Appropriation

In an effort to provide additional revenue to provide funds for improvements in the jail, the Sheriff's Office began charging each inmate \$1.50 per day as allowed in the Virginia Code on October 1, 2010. During the past fiscal year, from October 1, 2010 until June 30, 2011, we collected \$21,753.23.

The Sheriff's Office is requesting that the \$21,753.23 be appropriated as additional revenue in FY 11 to help pay for the inmate video visitation project. We would also ask that this funding be carried over into this fiscal year with the \$50,000 set aside by the County to fund the video visitation project. We anticipate bids going out for this project within the next month.

I appreciate your continued support for our Office and assistance to us. Should you have any questions, please feel free to contact me anytime.

ADDITIONAL OR TRANSFER APPROPRIATIONS

FUND NAME General Fund
 DEPARTMENT CIP
 YEAR ENDING June 30, 2011

COMPLETE ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT (WHOLE DOLLARS)
------------------------------------	---------------------	-----------------------------------

ADDITIONAL APPROPRIATION SECTION		
31394300 584099	Jail Var Capital Projects	\$ 21,754
Total Additional Appropriation		\$ 21,754

REVENUE SOURCE OR ACCOUNT TRANSFERRED SECTION		
31301900 419200	Inmate Housing Fee	\$ 21,754
Total Revenue Source or Account Transferred		\$ 21,754

Difference (Should be Zero)	\$	0
------------------------------------	-----------	----------

REASON FOR APPROPRIATION:

To appropriate funds received in FY 2011 from charging inmates \$1.50 per day as allowed under Virginia Code to the inmate video visitation project. The above funds would be added to the \$50,000 already budgeted for the project and carried forward to FY 2012.

APPROVED BY:

 DEPARTMENT HEAD DATE

 CO ADMINISTRATOR DATE

THE ADDITIONAL APPROPRIATION (FROM REVENUE SOURCE OR CONTINGENCY) AND/OR TRANSFERS (EXCEEDING 10,000 OR CROSSING COST CENTERS) WAS APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR MEETING ON:

September 27, 2011



Henry County
Board of Supervisors

Meeting Date September 27, 2011

Item Number 12E

Issue

Additional Appropriation re: Edward Byrne Memorial Justice Assistance Grant – Sheriff's Office

Background

Sheriff Perry is asking the Board to appropriate and Edward Byrne Memorial Justice Assistance Grant (JAG) in the amount of \$22,996. According to Sheriff Perry, the money would be used to provide continued support to Neighborhood Watch programs and the Citizen/Teen Academy, and to provide overtime pay to sheriff's deputies to provide extra law enforcement in parts of Henry County.

Attachments

1. [Memo from Sheriff Perry](#)
2. [Additional Appropriation Sheet](#)

Staff Recommendation

Staff recommends approval of the request as presented.



L. A. PERRY, SHERIFF

HENRY COUNTY SHERIFF'S OFFICE

3250 KINGS MOUNTAIN ROAD MARTINSVILLE, VA 24112

(276) 656-4200
RECORDS FAX (276) 638-2124
INVESTIGATION FAX (276) 656-4260

To: Debra P. Buchanan – Chairman
H.G. Vaughn – Vice Chairman
Jim L. Adams
Joe Bryant
Milton Kendall
Tommy Slaughter

From: L.A. Perry
Sheriff

Date: September 20, 2011

Ref: Acceptance and Appropriation of Grant Funds

The Henry County Sheriff's Office is fortunate to have been awarded another Edward Byrne Memorial Justice Assistance Grant (JAG) in the amount of \$22,996. The grant period is open until 9/30/2014 for this grant.

This grant will be used to provide continued support to Neighborhood Watch Programs and the Citizen / Teen Academy. These functions are important to continuing the crime prevention activities within our communities. This grant provides \$1,000 for these activities.

The remaining \$21,996 will be used to provide high impact law enforcement activities in areas that are experiencing a significant increase in crime due to varying issues. The funds are to provide overtime for additional personnel to work these directed enforcement areas.

Thank you for your consideration of this request, should you have any questions, please feel free to contact me.

ADDITIONAL OR TRANSFER APPROPRIATIONS

FUND NAME General Fund
 DEPARTMENT JAG Grant #3
 YEAR ENDING June 30, 2012

COMPLETE ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT (WHOLE DOLLARS)
------------------------------------	---------------------	-----------------------------------

ADDITIONAL APPROPRIATION SECTION		
31331454 512000	Salaries and Wages Overtime	\$ 20,399
31331454 521000	Employer Fica Taxes	1,265
31331454 521100	Employer Medi Taxes	296
31331454 553060	Surety Bonds	7
31331454 553080	General Liability Insurance	29
31331454 560140	Other Operating Supplies	1,000
	Total Additional Appropriation	\$ 22,996

REVENUE SOURCE OR ACCOUNT TRANSFERRED SECTION		
31303300 433114	Law Enforcement Grants	\$ 22,996
	Total Revenue Source or Account Transferred	\$ 22,996

Difference (Should be Zero)	\$	0
------------------------------------	-----------	----------

REASON FOR APPROPRIATION:

To appropriate funds from an Edward Byrne Memorial Justice Assistance Grant (JAG) to pay over-time for law enforcement activities in high crime areas and to provide additional support to Neighborhood Watch Programs and Citizen / Teen Academy. Grant period is open to 9/30/2014.

APPROVED BY:

 DEPARTMENT HEAD DATE

 CO ADMINISTRATOR DATE

THE ADDITIONAL APPROPRIATION (FROM REVENUE SOURCE OR CONTINGENCY) AND/OR TRANSFERS (EXCEEDING 10,000 OR CROSSING COST CENTERS) WAS APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR MEETING ON:

September 27, 2011



Henry County Board of Supervisors

Meeting Date September 27, 2011

Item Number 13

Issue

Informational Items

Background

Routine reports from:

- 1) [Building Inspection](#)
- 2) [Parks and Recreation](#)
- 3) [Public Safety/EMS](#)
- 4) [Sheriff's Office](#)

The County Administrator's Report will be given at the meeting.

Attachments

Enumerated Above

Staff Recommendation

Information only; no action needed.

IRISWOOD DISTRICT	0	1	1
REED CREEK DISTRICT	0	0	0
RIDGEWAY DISTRICT	1	2	0



Senior Services Programs

- ▶ Offered 53 programs/activities that had 1,152 seniors participating.
- ▶ Programs offered included:
 - ✓ Mystery Trip
 - ✓ Knitting Classes
 - ✓ Book Bingo
 - ✓ Art of the Month Program
 - ✓ Zumba
 - ✓ Movie Day
 - ✓ Bike Program with Activate
 - ✓ No Tap Doubles Bowling
 - ✓ Senior Golf
 - ✓ Breakfast Club
 - ✓ Walking Club
 - ✓ Line Dance
 - ✓ Blood Pressure Screening
 - ✓ Blood Sugar Screening
 - ✓ Bingo
 - ✓ Bowling League
 - ✓ Rook, Canasta and Bridge Clubs
 - ✓ Transportation Program
 - ✓ Nutrition Sites
 - ✓ Out-to-Lunch Bunch

Athletics

- ▶ Offered 5 programs that had 810 participants and spectators.
- ▶ Programs offered included:
 - ✓ Senior Tackle Football Tryouts
 - ✓ Senior Tackle Football Coach's Meeting
 - ✓ Flag Football and Junior Tackle Football Registrations
 - ✓ Girl's Basketball Registrations
 - ✓ Pony All-Star Team

Recreation Programs & Special Events

- ▶ Offered 18 programs/activities that had 1,024 participants.
- ▶ Programs offered included:

- ✓ Movie in the Park
- ✓ Bike Basics
- ✓ Adult Tennis Pick-Up Nights
- ✓ Wilderness Survival
- ✓ Start Smart Tennis
- ✓ Friday Afternoon Crafts
- ✓ Golf Camp
- ✓ Art Camp II
- ✓ Football Spirit Squad
- ✓ Getting Paid to Talk Class
- ✓ Cheer Camp
- ✓ Beginner Kayak
- ✓ Cheer America Program
- ✓ Scrapbooking Crops
- ✓ Canoe Club
- ✓ Bike Club
- ✓ Henry County Photography Club
- ✓ Patrick Henry Patriots Remote Control Airplane Club

Parks Maintenance & Development

- ✓ Repaired bridge on trails at Doe Run Park.
- ✓ Aerated and seeded parks.
- ✓ Graded and rocked banks on Dick & Willie Trail.
- ✓ Mulched around trees, shrubs and flower beds in parks.
- ✓ Irrigated trailheads and trees along Dick and Willie Trail.
- ✓ Graded gravel parking lots at four locations.
- ✓ Set up football field at FCMS.
- ✓ Cleaned all parks four times a week.
- ✓ Assisted with athletic equipment.
- ✓ Set up activity rooms several times a week for programs.
- ✓ Did litter patrol in all parks.
- ✓ Performed preventive maintenance on equipment.
- ✓ Performed miscellaneous maintenance on park maintenance vehicles.
- ✓ Completed monthly inspection of playgrounds.



County of Henry

Department of Public Safety

1024 DuPont Road
Martinsville, VA 24112
Voice: 276.634.4660
fax: 276.634.4770

August 2011

Mission

The Department of Public Safety is dedicated to saving lives, preserving property, and maintaining economy of the citizens and businesses of Henry County. Our mission is accomplished by ensuring Henry County's readiness to respond, recover and reduce the effects of potential, intentional, accidental or natural disasters and emergencies.

Vision

The Department of Public Safety will be regarded as a leader in the community and in our profession by providing quality, customer focused, safety-oriented services and training in partnership with the citizens, other governmental entities, and other fire, emergency medical services, and emergency services organizations.

Values

- Promote professional attitudes and conduct in accomplishing goals
- Encourage trust, respect, honesty, fairness and integrity
- Exhibit quality and courteous service
- Provide timely response to public inquiry
- Communicate effectively with customers and stakeholders
- Realize the complexity of emergency situations and be responsive to change
- Value the public trust and the opportunity to serve
- Support teamwork to accomplish the departmental mission

Leadership

Director

Dale Wagoner, MPA, NREMT-P

Deputy Director/Fire Marshal

Rodney Howell, A.S., C.F.I.

EMS Coordinator

Matthew Tatum, B.S., NREMT-P

EMS Training Coordinator

Suzanne Helbert, B.S., NREMT-P

Dep. Fire Marshal/Training Coord.

Pete Draper

Asst. Fire Marshal

Lisa Garrett, A.S.



Volunteer Stations

Axton Life Saving Crew

Axton Fire Department

Bassett Rescue Squad

Bassett Fire Department

Fieldale-Collinsville Rescue Squad

Collinsville Fire Department

Horsepasture Rescue Squad

Dyers Store Fire Department

Ridgeway Dist. Rescue Squad

Fieldale Fire Department

Horsepasture Fire Department

Patrick-Henry Fire Department

Ridgeway Dist. Fire Department



Fire Services

Fire Related Incidents	Monthly	Year-to-Date
Axton Fire Department	11	97
Bassett Fire Department	32	240
Collinsville Fire Department	35	282
Dyers Store Fire Department	8	96
Fieldale Fire Department	13	107
Horsepasture Fire Department	10	120
Patrick-Henry Fire Department	9	75
Ridgeway Fire Department	29	232
TOTAL	147	1249

Fire Dept. First Response to EMS Calls	Monthly	Year-to-Date
Dyers Store Fire Department	23	150
Patrick-Henry Fire Department	42	294
TOTAL	65	444

Fire Marshal's Office	Monthly	Year-to-Date
On-scene response	17	91
Fire Investigations	6	34
Other Investigative Activity	11	88
Non-emergency Assists	12	46
Inspections	19	174
Smoke/CO Alarms (homes)	17	115
Public Education	1	14
Professional Development	1	33
Fire Permits	2	34

Emergency Medical Services

August, 2011								
	Number Of Incidents	Number of call handled in Primary Area	Provided M/A*	Provided Assistance**	Total Responses by Agency	Calls Not Handled by Primary Agency		
						Handled By Mutual Aid*	Handled By HCDPS	Handled by Back-up System
<i>Axton</i>	58	41	1	0	42	2	11	4
<i>Bassett</i>	180	110	2	0	112	9	43	18
<i>Fieldale-C'ville</i>	171	124	3	1	128	6	33	8
<i>Horsepasture</i>	69	31	5	0	36	10	24	4
<i>Ridgeway</i>	86	55	17	2	74	1	22	8
<i>HCDPS</i>			133	144	277			
TOTAL	564	361	161	147		28	133	42

Year-To-Date, 2011								
	Number Of Incidents	Number of call handled in Primary Area	Provided M/A*	Provided Assistance**	Total Responses by Agency	Calls Not Handled by Primary Agency		
						Handled By Mutual Aid*	Handled By HCDPS	Handled by Back-up System
<i>Axton</i>	443	325	16	3	344	15	75	28
<i>Bassett</i>	1205	808	19	6	833	72	230	95
<i>Fieldale-C'ville</i>	1222	870	61	10	941	45	231	76
<i>Horsepasture</i>	556	261	17	1	279	65	177	53
<i>Ridgeway</i>	699	521	106	15	642	22	115	41
<i>HCDPS</i>			828	1058	1886			
TOTAL	4125	2785	1047	1093		219	828	293

*Mutual aid is when an agency handles a call outside of their primary response zone.

**Assistance is when additional help is provided to another agency in that agency's response area such as ALS, EMT, Crash Truck, etc.

EMS Staff Activity	Monthly	Year-to-Date
Ambulance Responses	133	828
Assistance to Volunteers	144	1058
TOTAL	277	1886

EMS Revenue Recovery	Net \$ Received	Sharing Payout	Sharing Received	Net Total	Net Year-to-Date
Axton			\$ 5,561.47	\$5,561.47	\$44,103.30
Bassett	\$ 13,229.42	\$ 1,581.73	\$ 315.87	\$11,963.55	\$117,496.43
Fieldale-Collinsville	\$ 19,247.59	\$ 1,996.60	\$ 334.42	\$17,585.41	\$110,468.26
Public Safety	\$ 25,069.46	\$ 9,536.42	\$ 4,585.95	\$20,118.99	\$169,624.87
Horsepasture			\$ 3,931.77	\$3,931.77	\$18,249.72
Ridgeway	\$ 16,205.29	\$ 1,757.41	\$ 142.68	\$14,590.56	\$79,525.80
County Wide Total*	\$ 73,751.75	\$14,872.17	\$14,872.17	\$73,751.75	\$539,468.39

*revenue after all fees and charge backs

Training Report

Training Programs	Monthly	Year-to-Date
Number of Training Sessions	14	241
Student Contact Hours	1067	18129
HCP CPR Cards Issued	31	304
First Aid/CPR Cards Issued	13	421
Student Preceptor Hours	48	1656

Training Classes:

- Emergency Medical Technician-Basic: Tuesdays & Thursday until March, 2012
- Firefighter 2: Mondays & Wednesday until October, 2011
- PSA Confined Space Training: September 21 & 22, 2011
- EZ Intraosseous Training: October 5, 2011
- MEGA Continuing Education Week: October 9-16, 2011
- Pediatric Advanced Life Support (PALS) Course: October 20 & 21, 2011
- Advanced Cardiac Life Support (ACLS) Course: November 10, 15, 17, 2011
- Heavy Technical Rescue Awareness Course: November, 2011
- Ropes Awareness Course: November, 2011
- Firefighter I Course: starts in January, 2012

Emergency Management / General Discussion

- ❖ Staff participated in a Homeland Security Stakeholders' Regional meeting to discuss future grant and collaborative opportunities.
- ❖ Staff from the Fire Marshal's Office assisted Patrick County with the fire investigation at Meadows of Dan School.
- ❖ Staff replied to numerous inquiries from citizens, businesses, and media following the earthquake centered in Louisa County, Virginia.
- ❖ Staff participated in a tabletop exercise at Memorial Hospital of Martinsville-Henry County. The exercise tested the hospital and the community's capabilities to respond to multiple casualties as a result of a significant weather event.
- ❖ Staff participated in a conference call related to the Commonwealth's preparation to respond to the effects of Hurricane Irene.
- ❖ Staff prepared a Department of Fire Programs grant application to replace aging computers at the volunteer fire departments.
- ❖ Fire Prevention Week is October 9-15, 2011. The 2011 campaign is titled, "Protect Your Family from Fire!" Additional information is available at www.firepreventionweek.org
- ❖ Seven students recently completed the Citizens' Emergency Response Team (CERT) training program conducted by Public Safety staff. The Community Emergency Response Team (CERT) Program educates people about disaster preparedness for hazards that may impact their area and trains them in basic disaster response skills, such as fire safety, light search and rescue, team organization, and disaster medical operations.

HENRY COUNTY SHERIFF'S OFFICE

Activity Report AUGUST 2011

<u>Incident</u>	<u>Incidents Reported</u>	<u>Unfounded Incidents</u>	<u>Actual Incidents</u>	<u>Cleared Incidents</u>
Homicide	0	0	0	0
Rape	0	0	0	0
Other Sex Offenses	4	0	4	1
Robbery	3	0	3	2
Aggravated Assault	8	0	8	6
Simple Assault	32	1	31	26
Burglary	52	1	51	6
Larceny*	127	3	124	38
Vehicle Theft	7	0	7	0
Arson	1	0	1	0
TOTALS	234	5	229	79

Percent Cleared	(Henry Co - Aug 11)	34%	}	Includes only above listed offense types
<i>Percent Cleared</i>	<i>(Virginia - Jul 11)</i>	28%		
Property Stolen	(Henry Co - Aug 11)	\$207,331.00		
Property Recovered	(Henry Co - Aug 11)	\$17,390.00		
% Property Recovered	(Henry Co - Aug 11)	8%		
<i>% Property Recovered</i>	<i>(Virginia - Jul 11)</i>	15%		

Average Daily Jail Population	166
IBR Reportable Incidents Investigated**	314
Criminal Warrants Served	319
VIRGINIA UNIFORM SUMMONS	
-- Littering / Green Box Violations	2
-- County Decals	22
-- Other	108
Drive Under the Influence--Arrests	2
Assist Funerals	33
Assist Motorists	67
Alarms Answered	188
Prisoners Transported	41
Total Civil Process Papers Served	2,680
Total Dispatched Calls	4,200

Animal Control Report:	
Animals Picked Up:Dogs(108)Cats(78)	186
Number of Calls:	441
Number of Violations:	54

*Larceny (includes larceny/theft, fraud, blackmail, bribery and embezzlement offenses)

**Each incident may include one or more offenses.

Note: The totals for "Cleared Incidents" on this report include 10 incidents reported on previous reports which were cleared in Aug. Also included under "Unfounded" are 2 incidents reported on previous reports and unfounded in Aug.



Henry County
Board of Supervisors

Meeting Date September 27, 2011

Item Number 14

Issue

Closed Meeting

Background

If the Board would like one motion to go into a Closed Meeting to cover the items listed on the agenda, the following motion would be in order:

“That the Board convene in a Closed Meeting as permitted under the following Sections of the Virginia Freedom of Information Act:

§2.2-3711(A)1 for Discussion of Appointees to the Blue Ridge Regional Library Board;

§2.2-3711(A)7 for Consultation with the County Attorney Re: Pending Legal Matters;

§2.2-3711(A)3 for Consultation with the County Attorney Re: Acquisition/Disposal of Real Estate;

§2.2-3711(A)5 for Consultation with the County Attorney Re: Discussion of As-Yet Unannounced Industries.

Attachments

Provided Under Separate Cover

Staff Recommendation

None



Henry County
Board of Supervisors

Meeting Date September 27, 2011

Item Number 15

Issue

Matters Presented by the Public – Reid Young

Background

Reid Young requested time on the Board's 6 p.m. agenda to discuss litter issues in the community.

Attachments

None

Staff Recommendation

None



Henry County Board of Supervisors

Meeting Date September 27, 2011

Item Number 16A

Issue

Public Hearings - Rezoning Application R-11-09 – Sammy J. Handy

Background

The property is located at 8962 Fairy Stone Park Highway, just west of Cobler Road in the Blackberry District and is shown on Tax Map 13.7/11J. The applicant is requesting the rezoning of approximately 2.2-acres from Suburban Residential District S-R to Rural Residential District R-R. The applicant wishes to place a single wide manufactured home on this property.

Attachments

1. [Application for Rezoning](#)
2. [Aerial Photo of the Property](#)
3. [Excerpt from Tax Map](#)

Staff Recommendation

Following a public hearing, the Planning Commission recommended that the rezoning request be approved. Staff also recommends approval of the request.

R-11-09

COUNTY OF HENRY
APPLICATION FOR REZONING

Part 1 - To be completed by Applicant
Please type or print in ink the following information

Applicant's Name Sammy J. Handy Telephone: 629-8238

Applicant's Address: 8962 Fairystone Park Hwy., Bassett, VA 24055

Location of Property: Same, just west of Cobler Rd, driveway on right

Real Estate Map and Parcel Number 13.7/115 Size of Property: 2.2 acres sq.ft

Existing Land Use: vacant, recently cleared

Proposed Land Use: to place a single wide mH on this property

Existing Zoning: SR Proposed Zoning: RR

To be completed by County:
The Henry County Planning Department will list below the name and complete address (including the zip code) of the owner of all property adjacent to or directly across a road from the property for which the rezoning is requested.

Name: Sammy J. Handy

Address: 8962 Fairystone Park Hwy., Bassett, VA 24055

Real Estate Map and Parcel Number 13.7/115 Zoning: SR

Name: Robert W. Triplett

Address: 78 Corn Tassell Dr., Bassett, VA 24055

Real Estate Map and Parcel Number 13.7/11 Zoning: SR

Name: Alice H. Handy

Address: 8962 Fairystone Park Hwy., Bassett, VA 24055

Real Estate Map and Parcel Number 13.7/11A Zoning: A1
13.7/11B SR

ADDITIONAL SHEET

LISTING OF ADJACENT PROPERTY OWNERS

Attach to Application # _____ for _____ submitted by _____
_____ on _____

Name: Claude A. + Beatrice A. Cobler

Address: 8714 Fairystone Park Hwy., Bassett, VA 24055

Real Estate Map and Parcel Number: 13.7/11C Zoning: SR

Name: _____

Address: _____

Real Estate Map and Parcel Number: _____ Zoning: _____

Name: _____

Address: _____

Real Estate Map and Parcel Number: _____ Zoning: _____

Name: _____

Address: _____

Real Estate Map and Parcel Number: _____ Zoning: _____

Name: _____

Address: _____

Real Estate Map and Parcel Number: _____ Zoning: _____

Name: _____

Address: _____

Real Estate Map and Parcel Number: _____ Zoning: _____

Application for Rezoning

Page 2

I hereby apply for a change in the zoning classification of the property described herein subject to all County and State laws, ordinances, rules and regulations. I authorize appropriate County officials to enter upon the above-described property during normal business hours to conduct required inspections and post signs. I hereby certify, under penalties of perjury, that the above information is true, complete, and correct. I also understand that I or a representative must attend both the Planning Commission and Board of Supervisors public hearings.

X Debra J. Havelly
Signature of Applicant

Owner's consent if different from applicant:

Signature of Owner

Part 2 - To be completed by County

Rezoning Number: R-11-09 Date Completed Application Received 8-16-11

Date Planning Commission Public Hearing: 9-14-11 Dates of Advertisements 8-31-11, 9-7-11

Date Board of Supervisors Public Hearing: 9-27-11 Dates of Advertisements _____

I certify that, on 9-1-11, each of the property owners adjacent to and across the road from applicant's property were sent by first class mail a notification of the public hearings.

Disilla Spencer
Signature of Staff

Staff recommendation: Approval
Recommendation by Planning Commission: Approval by 5 to 0 vote with 1 absent

Action by Henry County Board of Supervisors

Date: _____ Approved Denied

Clerk, Board of Supervisors





Henry County Board of Supervisors

Meeting Date September 27, 2011

Item Number 16B

Issue

Public Hearings – Rezoning Application R-11-08 – 1219 Enterprises, L.L.C./Jerry Harper, Jr.

Background

The property is located 0.2 mile south of the end of Frank Wilson Avenue in the Horsepasture District and is shown on Tax Map 40.1/7C. The applicant is requesting the rezoning of approximately 15-acres from Industrial District I-1 to Agricultural District A-1. The applicant wishes to build a home on this property.

Attachments

1. [Application for Rezoning](#)
2. [Letter from Applicant](#)
3. [Aerial Photo of the Property](#)
4. [Drawing of Proposed Residence](#)
5. [Copy of Recent Survey](#)
6. [Excerpt from Tax Map](#)

Staff Recommendation

Following a public hearing, the Planning Commission recommended that the rezoning request be approved. Staff also recommends approval of the request.

COUNTY OF HENRY

R-11-08

APPLICATION FOR REZONING

Part I - To be completed by Applicant
Please type or print in ink the following information

Applicant's Name 1219 Enterprises Telephone: 276 6471852

Applicant's Address: 230 Ikenberry Drive, Collinsville, VA 24078

Location of Property: off the south end of Frank Wilson Ave, and off North end of Belvedere Drive, on east side of US 220 Bypass

Real Estate Map and Parcel Number 050005085 Size of Property: 15 acres/sq.ft
40.17C

Existing Land Use: none

Proposed Land Use: agricultural, single residence

Existing Zoning: I1 Proposed Zoning: A1

To be completed by County:
The Henry County Planning Department will list below the name and complete address (including the zip code) of the owner of all property adjacent to or directly across a road from the property for which the rezoning is requested.

Name: 1219 Enterprises LLC

Address: 230 Ikenberry Dr., Collinsville, VA 24078

Real Estate Map and Parcel Number 40.17C Zoning: I1

Name: Buffalo Ridge Timber Company

Address: 4862 Woolwine Ave., Stuart, VA 24171

Real Estate Map and Parcel Number 40.112 Zoning: A1
40.1(11)28 A1

Name: Timothy W. Harville

Address: 3111 Westover Dr., Danville, VA 24541

Real Estate Map and Parcel Number 40.1(11)27 Zoning:

ADDITIONAL SHEET
LISTING OF ADJACENT PROPERTY OWNERS

Attach to Application # _____ for _____ submitted by _____
_____ on _____

Name: J. Randolph Joyce, Jr.
Address: P.O. Box 4311 Martinsville, VA 24115
Real Estate Map and Parcel Number: 40.1(11)/29 Zoning: A1

Name: Linda Claire Drake
Address: P.O. Box 7024 Kill Devil Hills, N.C. 27948-7024
Real Estate Map and Parcel Number: 40.1(11)/30 Zoning: A1

Name: Caho Corporation
Address: 2879 Virginia Ave., Collinsville, VA 24098
Real Estate Map and Parcel Number: 40.1/7 Zoning: I1

Name: _____
Address: _____
Real Estate Map and Parcel Number: _____ Zoning: _____

Name: _____
Address: _____
Real Estate Map and Parcel Number: _____ Zoning: _____

Name: _____
Address: _____
Real Estate Map and Parcel Number: _____ Zoning: _____

Application for Rezoning
Page 2

I hereby apply for a change in the zoning classification of the property described herein subject to all County and State laws, ordinances, rules and regulations. I authorize appropriate County officials to enter upon the above-described property during normal business hours to conduct required inspections and post signs. I hereby certify, under penalties of perjury, that the above information is true, complete, and correct. I also understand that I or a representative must attend both the Planning Commission and Board of Supervisors public hearings.

Jerry Harper Jr Jerry Harper Jr
Signature of Applicant 276 6270536

Owner's consent if different from applicant:

Jamie R. Durney
Signature of Owner 276 6270536

Part 2 - To be completed by County

Rezoning Number: R-11-08 Date Completed Application Received 8-15-11
Date Planning Commission Public Hearing: 9-14-11 Dates of Advertisements 8-31-11, 9-7-11
Date Board of Supervisors Public Hearing: 9-27-11 Dates of Advertisements _____

I certify that, on 9-1-11, each of the property owners adjacent to and across the road from applicant's property were sent by first class mail a notification of the public hearings.

Disilla Spencer
Signature of Staff

Staff recommendation: Approval
Recommendation by Planning Commission: Approval by 5 to 0 vote with 1 absent

Action by Henry County Board of Supervisors

Date: _____ Approved Denied

Clerk, Board of Supervisors

Department of Planning, Zoning and Inspection
County Administration Building, Kings Mtn. Rd
P.O. Box 7
Collinsville, VA 24078

LETTER OF APPLICATION

1219 Enterprises is submitting this Letter of Application in regards to Parcel Number 050005085, 15 acres, located off the south end of Frank Wilson Ave. in Fieldale and the North end of Belvedere Drive.

The current zoning for the area referenced is I1, Industrial, and we are requesting that be amended to Agricultural, A1. The proposed use of the property is for a single residence. We feel this will not affect the surrounding area in anything but a potentially positive manner as there are several undeveloped lots for 1000 feet in both directions of the said property.

Both Frank Wilson Avenue and Belvedere Drive are zoned for single residences. The current zoning of Industrial for the property is antiquated back to Fieldcrest Mills owning the property over a decade ago. The land has since been sold for timber, resold again and divided into lots that have either been rezoned to SR or A1.

We respectfully request the rezoning so the enclosed concept plan can be put into place on the parcel in question.





The platting of the 15 Acres and the 50-Foot Access Easement as shown hereon is with the true consent and in accordance with the desire of the undersigned owner:

For Caho Corporation
Commonwealth Of Virginia, At Large

I, _____ a Notary Public in the Commonwealth of Virginia, hereby certify that the foregoing instruments were acknowledged before me by _____ on this _____ day of _____, 2010.

Notary Public
Notary Registration No. _____
My commission expires: _____

NOTES:

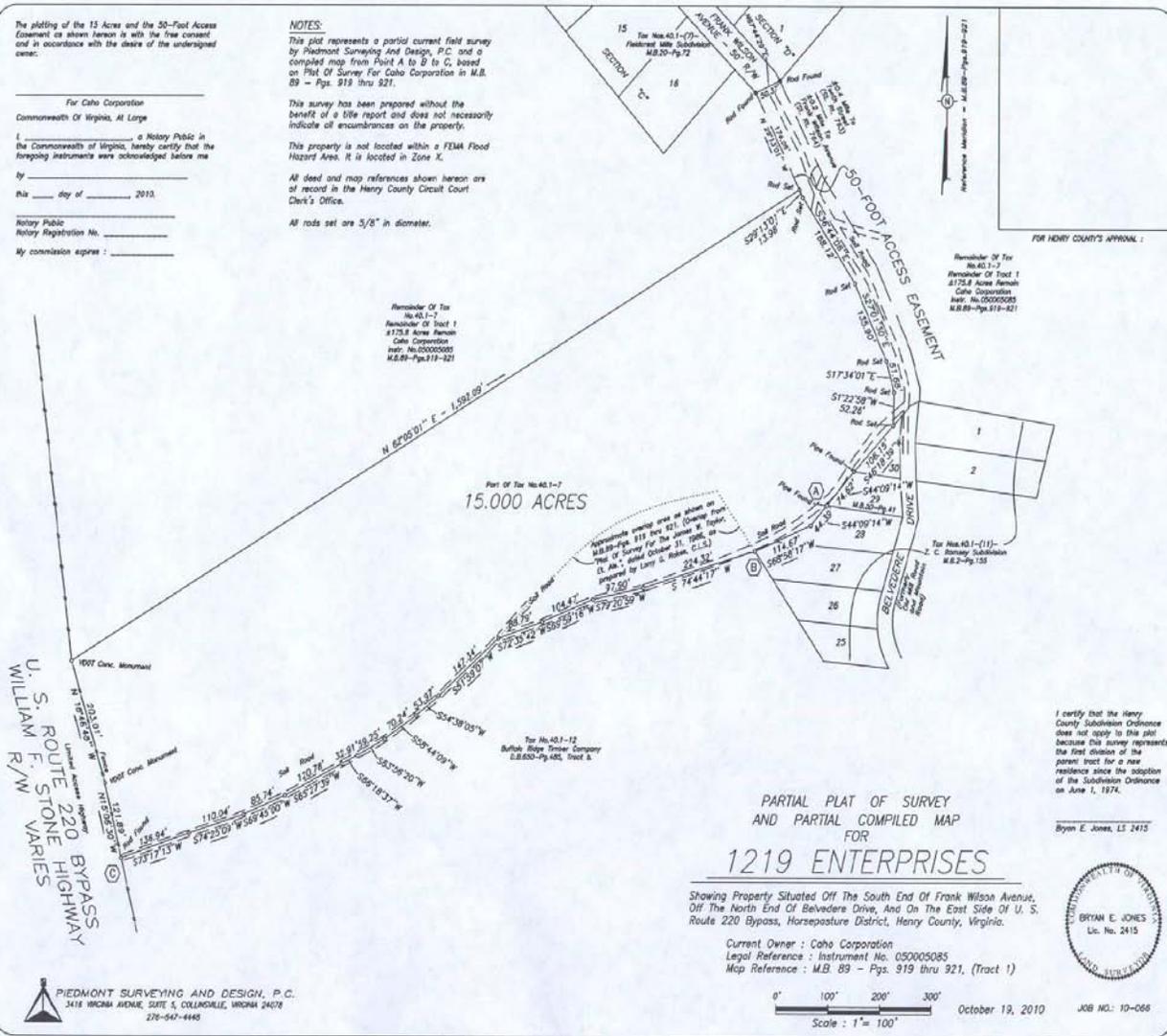
This plat represents a partial current field survey by Piedmont Surveying And Design, P.C. and a compiled map from Point A to B to C, based on Plot Of Survey For Caho Corporation in M.B. 89 - Pgs. 919 thru 921.

This survey has been prepared without the benefit of a title report and does not necessarily indicate all encumbrances on the property.

This property is not located within a FEMA Flood Hazard Area. It is located in Zone X.

All deed and map references shown hereon are of record in the Henry County Circuit Court Clerk's Office.

All rods set are 5/8" in diameter.



Remainder Of Tract No. 40.1-1
Remainder Of Tract 1
8775.8 Acres Remain
Caho Corporation
Inst. No. 050005085
M.B. 89-Pgs. 919-921

FOR HENRY COUNTY'S APPROVAL:

I certify that the Henry County Subdivision Ordinance does not apply to this plat because this survey represents the first division of the parent tract for a new residence since the adoption of the Subdivision Ordinance on June 1, 1974.

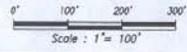
Bryan E. Jones, LS 2415



PARTIAL PLAT OF SURVEY
AND PARTIAL COMPILED MAP
FOR
1219 ENTERPRISES

Showing Property Situated Off The South End Of Frank Wilson Avenue,
Off The North End Of Belvedere Drive, And On The East Side Of U. S.
Route 220 Bypass, Horsepasture District, Henry County, Virginia.

Current Owner: Caho Corporation
Legal Reference: Instrument No. 050005085
Map Reference: M.B. 89 - Pgs. 919 thru 921, (Tract 1)



October 19, 2010

JOB NO: 10-068

PIEDMONT SURVEYING AND DESIGN, P.C.
3418 IRONGATE AVENUE, SUITE 5, COLLINGSVILLE, VIRGINIA 24628
276-547-4148





Henry County Board of Supervisors

Meeting Date September 27, 2011

Item Number 17

Issue

Public Hearing – Proposed Abandonment, 30’ R/W off Orchard Drive

Background

Ms. Avie Peak is requesting the abandonment of a 30’ right-of-way located at 1500 Orchard Drive in the Blackberry District. This section of road was never constructed but does have the potential to be used as access by other properties that currently use a connecting right-of-way off County Line Road. Staff is of the opinion that there is no public necessity for the continuance of this section of right-of-way as a public road. VDOT has advised that they have no objection to this abandonment.

If the Board wishes to proceed after the public hearing and consideration of adjoining property owner input, the following motion would be in order:

“Be it ordained and resolved that a section of a 30’ right-of-way identified as running from its intersection with Orchard Drive (SR 677), north approximately 421’, to the rear of Tracts D and E. This right of way is located in the Blackberry District, shown on a map for Avie C. Peak, dated July 17, 2011, prepared by Terry A. Waller, L.L.S., and recorded in the Henry County Circuit Court Clerk’s Office in MB 94, PG 244., be vacated and abandoned, subject to the rights of owners of any utilities previously installed.”

Attachments

1. [Copy of Public Hearing Notice](#)
2. [Letter from Applicant](#)
3. [Copy of Survey \(M.B. 94, P.G. 244\)](#)
4. [Aerial Photo](#)
5. [Photographs of Site](#)

Staff Recommendation

That the Board approve the abandonment as requested.

PUBLIC HEARING NOTICE

{PRIVATE }

Pursuant to Section 33.1-157 through 33.1-164 of the 1950 Code of Virginia, as amended, the Henry County Board of Supervisors will hold a public hearing on Tuesday, September 27, 2011, at 6:00 PM in the Board of Supervisors Meeting Room of the Henry County Administration Building at 3300 Kings Mountain Road in Collinsville, Virginia.

The purpose of the public hearing is to receive citizen input on the proposed abandonment of a section of a 30' right of way. The section proposed to be abandoned is from its intersection with Orchard Drive (SR 677), running north approximately 421', to the rear of Tracts D and E. This right of way is located in the Blackberry District, shown on a map for Avie C. Peak, dated July 17, 2011, prepared by Terry A. Waller, L.L.S., and recorded in the Henry County Circuit Court Clerk's Office in MB 94, PG 244.

The documentation showing the location of the proposed abandonment is available for public inspection in the Department of Planning, Zoning & Inspection, Room 205, Henry County Administration Building, Kings Mountain Road, Collinsville, Virginia, between the hours of 8:00 AM and 5:00 PM, Monday through Friday.

Benny Summerlin
County Administrator

August 1, 2011

To: Lee Clark, Director Of Planning Zoning and Inspections
County Of Henry
PO Box 7
Collinsville, Virginia 24078
Phone: 276-634-4620

From: Terry A. Waller, Licensed Land Surveyor
P.O. Box 44
Collinsville, Virginia 24078
Phone: 276-647-3506
Fax: 276-647-3514

Re: Proposed Right-Of-Way Vacation For Avie C. Peak

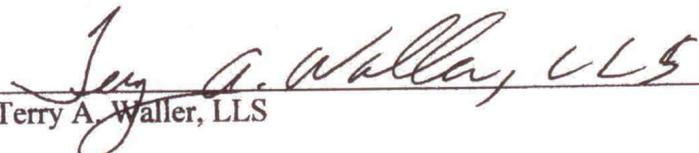
Lee,

I am writing in regards to a 30-foot wide road space that runs in-between two parcels of land owned by Avie C. Peak. This right-of-way is located on the north side of State Route 677, Orchard Drive, approximately 411 feet east from the intersection of State Route 677 and State Route 627. Ms. Peak wishes to vacate the first 421 feet of the said 30' right-of-way as it runs between Tracts "D" and "E", both owned by her.

This section of right-of-way is currently unimproved, and is currently not accessible from the improved end. Ms. Peak feels that section of road space is a burden on her property, and feels that it places undo and unnecessary harm upon the value and well-being of her property. Ms. Peak feels that by closing, vacating, and discontinuing this right-of-way, she can control any loitering, polluting, or occupation that may possibly one day occur within the road-space. Ms. Peak feels that closing this section of right-of-way will not hinder any of the other adjoining properties, now, nor at any time in the future. For these reasons, she is applying to have this section of right-of-way vacated.

Please review, if you have any questions or comments, don't hesitate to call or write.

Respectfully,


Terry A. Waller, LLS

NOTES :

This Plat Represents A Current Survey By Terry A. Waller, L.L.S.

This Property Is Not Located Within A Special Flood Hazard Area (Zone X)

This Plat Was Prepared Without The Benefit Of A Current Title Report And Therefore May Not Represent All Encumbrances On The Property.

Current Zoning = Agricultural (A1)

County Tax Map Designations = 24.9 (4)-1 Through 12, 12A, 13 Through 25, 25A, 36 Through 39, And 39A.

All Existing Interior Lot Lines, Shown Hereon As Dotted Lines, Shall Be Abandoned And Vacated Upon The Recordation Of This Plat.

1/2 - Inch Iron Rods Or Pipes Are Located At All Property Corners Unless Otherwise Noted.

NOTE :

This Plat Represents A Lot Line Adjustment Subdivision Exception In Accordance With The Henry County Subdivision Ordinance, Section 17-805.

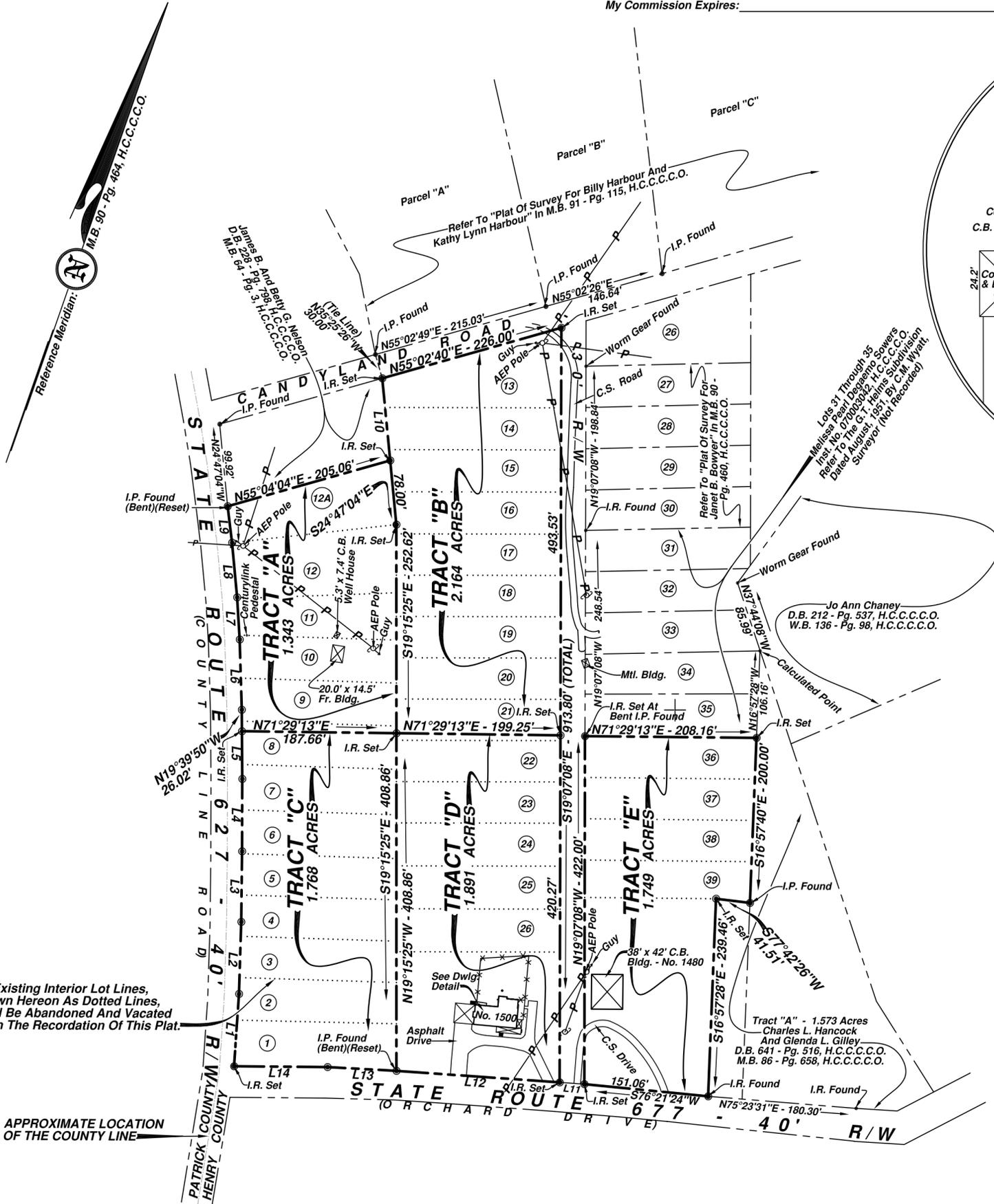
The Platting Or Dedication Of The Following Described Lands, Tracts "A", "B", "C", "D" And "E", Are With The Free Consent And In Accordance With The Undersigned Owners, Proprietors, And Trustees, If Any.

Avie C. Peak

State Of Virginia, At Large

I, _____, A Notary Public In The State Of _____
 Hereby Certify That The Foregoing Instruments Were Acknowledged Before Me
 This _____ Day Of _____.

Notary Public
 Notary Registration Number: _____
 My Commission Expires: _____



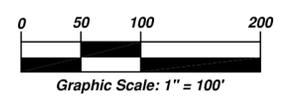
LINE TABLE		
LINE	LENGTH	BEARING
L1	87.81'	N15°20'14"W
L2	87.27'	N17°27'04"W
L3	85.45'	N18°35'41"W
L4	87.64'	N19°05'08"W
L5	57.78'	N19°39'50"W
L6	85.08'	N20°57'27"W
L7	51.13'	N22°44'07"W
L8	66.52'	N24°32'09"W
L9	44.40'	N26°12'41"W
L10	100.00'	N24°47'04"W
L11	30.07'	S74°47'00"W
L12	198.72'	S74°47'00"W
L13	83.87'	S73°53'36"W
L14	113.50'	S71°14'39"W

Plat Of Survey For AVIE C. PEAK

Showing Property Situated On The Northwest Side Of State Route 677, On The Northeast Side Of State Route 627, And On The Southeast And Southwest Sides Of Candyland Road, A 30-Foot Outlet Road, Blackberry (Formerly Horsepasture) District, Henry County, Virginia; Being A Re-Subdivision Of All Of Lots 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, And 12 As Shown On Map Of "Property Of G.T. Helms" Dated May 23, 1951, As Prepared By C.M. Wyatt, Surveyor (Not Recorded), And All Of The +1-Acre Tract, The +1.1-Acre Tract, All Of Lots 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 36, 37, 38, 39, And Part Of The 3/4-Acre Tract, All As Shown On Map Of "Property Of G.T. Helms" Dated August, 1951, As Prepared By C.M. Wyatt, Surveyor (Not Recorded), All Now Re-Designated As Tracts "A", "B", "C", "D", And "E".

Legal Reference: D.B. 462 - Pg. 362, (Tract No. One, Tract No. Two - First And Second Items, Tract No. Three, Tract No. Four - First And Second Items, Tract No. Six, And Tract No. Seven) H.C.C.C.C.O.

Scale: 1" = 100'
 July 17, 2011



Prepared By
TERRY A. WALLER, L.L.S.
 Licensed Land Surveyor Number 1432B
 PO BOX 44 Collinsville, Virginia 24078 - Phone: 1-276-647-3506







Henry County
Board of Supervisors

Meeting Date September 27, 2011

Item Number 18

Issue

General Highway Matters

Background

Lisa Hughes, Resident Engineer for the Virginia Department of Transportation, will address the Board on General Highway Matters.

Attachments

None

Staff Recommendation

None