

## Henry County Board of Supervisors

Meeting Agenda

May 22, 2012

3:00 p.m.

- 
- 1) Invocation
  - 2) Pledge of Allegiance
  - 3) Call to Order
  - 4) Welcome of Visitors and Advise Role of County Administrator as Contact Person for the Board
  - 5) Items of Consent
    - A) Confirmation of Minutes of Meetings
      - April 24, 2012
    - B) Approval of Accounts Payable
    - C) Consideration of Resolution in Honor of the Oak Level Ruritan Club's 40th Anniversary
    - D) Consideration of Updated Articles of Agreement of Dan River Alcohol Safety Action Program
  - 6) Appropriation of the FY 2012-13 County Budget
  - 7) Riverside Drive Neighborhood Improvement CDBG Project Update
  - 8) Report on Delinquent Tax Collection Efforts
  - 9) Monthly Update from the Martinsville-Henry County Economic Development Corporation
  - 10) Financial Matters
    - A) Transfer Appropriation and Award of Contract re: Emergency Medical Dispatch Program – 9-1-1 Communications Center
    - B) Award of Contract re: Replacement Computers – Sheriff's Office
    - C) Award of Contract re: Replacement Riding Mower – Parks and Recreation

- D) Award of Contract re: Replacement Maintenance Truck – Parks and Recreation
- E) Consideration of Required Comment Period for 2012 JAG Grant – Sheriff's Office
- F) Consideration of Requirements of the Virginia Retirement System

11) Informational Items

- A) Comments from the Board

12) Closed Meeting

- A) §2.2-3711(A)1 for Discussion of Appointees to the Park and Recreation Board, Economic Development Corporation, Patrick Henry Community College Board, and Piedmont Regional Community Services Board.
- B) §2.2-3711(A)7 for Consultation with the County Attorney re: Pending Legal Matters.
- C) §2.2-3711(A)3 for Consultation with the County Attorney re: Acquisition/Disposal of Real Estate.
- D) §2.2-3711(A)5 for Consultation with the County Attorney re: Discussion of As-Yet Unannounced Industries.
- E) §2.2-3711(A)1 for Discussion of Personnel Matters.

6:00 pm 13) Matters Presented by the Public

14) Public Hearing: Consideration of Changes to the Henry County Litter Ordinance

15) General Highway Matters

- A) Request for “Watch for Children” Sign on Providence Lane, Horsepasture District

16) Adjournment

**HENRY COUNTY BOARD OF SUPERVISORS  
MINUTES**

**April 24, 2012 – 3:00 pm**

The Henry County Board of Supervisors held its regular meeting on April 24, 2012, at 3:00 pm in the Board Meeting Room of the County Administration Building, King's Mountain Road, Collinsville, Virginia. The following Board members were present: Chairman Jim Adams, Vice-Chairman Tommy Slaughter, Debra Buchanan, H.G. Vaughn, Milton Kendall, and Joe Bryant.

Staff members present were Benny Summerlin, County Administrator; Tim Hall, Deputy County Administrator; George Lyle, County Attorney; Darrell Jones, Director of Finance; Richard Stanfield, Deputy Director of Finance; Michelle Via, Administrative Assistant; and Susan Reynolds, Director of Human Resources.

Lt. Eric Hairston and Deputy Mike Hooper of the Sheriff's Office were present. Also present were Debbie Hall and Paul Collins of the Martinsville Bulletin, Ron Morris of B99, and Kip Wallace of WBTW.

**INVOCATION AND PLEDGE OF ALLEGIANCE:**

Mr. Vaughn gave the invocation and Mr. Bryant led in the Pledge of Allegiance.

**CALL TO ORDER:**

Chairman Adams called the meeting to order and welcomed everyone present. He stated that anyone who wishes to be on the Agenda for the Board's regular business meeting held at 3:00 pm must contact the County Administrator's Office seven days prior to a scheduled meeting. Those wishing to speak at the Board's public meeting starting at 6:00 pm may do so under Agenda Item - Matters Presented by the Public without contacting the County Administrator's Office.

**ITEMS OF CONSENT:**

**Confirmation of Minutes of Meetings**

(Copy included in Board's File).

- March 27, 2012
- April 3, 2012
- April 5, 2012
- April 16, 2012

**Approval of Accounts Payable**

(Copy included in Board's File).

**Consideration of Resolution Establishing May 4, 2012 as “Fire and Rescue Volunteer Appreciation Day” in Henry County**

(Copy included in Board’s File)

Ms. Buchanan moved that the Items of Consent be adopted as presented, seconded by Mr. Slaughter. The motion carried 6 to 0.

**PROCLAMATION ESTABLISHING MAY 15, 2012 AS “NATIONAL POLICE OFFICERS MEMORIAL DAY” IN HENRY COUNTY**

Mr. Slaughter read aloud a proclamation establishing May 15, 2012 as “National Police Officers Memorial Day” in Henry County and moved that the Board adopt it as presented, seconded by Mr. Bryant and unanimously carried. Lt. Colonel Steve Eanes of the Sheriff’s Office was present to accept the proclamation.

**ADOPTION OF THE FY 2012-13 HENRY COUNTY BUDGET**

Tax Rates

Mr. Vaughn moved that the Board adopt the following tax rates for FY ’13, seconded by Mr. Slaughter and carried 6 to 0:

- Real Estate - \$.46 per \$100 assessed value
- Personal Property and Machinery and Tools - \$1.48 per \$100 of assessed value for personal property, including motor vehicles, and \$1.48 per \$100 of assessed value for machinery and tools/business equipment.
- Personal Property Tax Relief - The effective reimbursement rate for the Personal Property Tax Relief Act on a qualifying vehicle is 49 percent.

School Budget:

Mr. Vaughn moved that the Board adopt the proposed budget for school expenditures for FY 2013 by category as summarized in Exhibits A and B, subject to the state, federal, and local funds becoming available as estimated, seconded by Ms. Buchanan and unanimously carried.

Total Budget:

Mr. Vaughn moved that the Board adopt the proposed FY 2013 Budget for fiscal planning purposes as summarized in Exhibits A and B, seconded by Mr. Bryant and carried 6 to 0.

Amendments to FY ’12 Budget:

Mr. Vaughn moved that the Board approve the amendments to the FY 2012 County Budget as outlined in the appropriation sheet, with unexpended items carried over to the FY 2013 budget, seconded by Mr. Slaughter and unanimously carried.

#### School Board Carry-Over Request:

Mr. Vaughn moved that the Board approve \$1,337,028 in carry-over funds from the FY 2011 Budget be returned to the school system for the following projects, seconded by Mr. Kendall and carried 6 to 0:

- Rich Acres Elementary roof replacement, \$580,000
- Mount Olivet Elementary roof replacement, \$565,000
- OPEB funding for FY '13 and FY '14, \$192,028

#### Fire/EMS Study:

Mr. Vaughn moved that the Board request the Virginia Department of Fire Programs, in cooperation with the Virginia Office of Emergency Medical Services, conduct a comprehensive study of the Henry County Fire and EMS system, seconded by Ms. Buchanan and unanimously carried.

Mr. Summerlin said once final figures are received from the Department of Education and Compensation Board, a budget amendment will be necessary.

### **REPORT ON DELINQUENT TAX COLLECTION EFFORTS**

Mr. Scott Grindstaff reviewed the monthly reports on delinquent tax collection efforts. Mr. Grindstaff noted that 92.13% of 2011 personal property taxes have been collected; 91.38% of 2011 real estate taxes; and since the first of January, TACS has collected approximately \$131,000. In addition, Mr. Grindstaff said there are 223 in-house accounts and 90 VRW stops collected as of today for the month of April.

Mr. Summerlin illustrated the effectiveness of decals as a collection tool by exhibiting a photo of taxpayers lined around the lobby near the April 15 deadline.

### **MONTHLY UPDATE FROM THE MARTINSVILLE-HENRY COUNTY ECONOMIC DEVELOPMENT CORPORATION**

Mr. Mark Heath, President of the Martinsville-Henry County Economic Development Corporation, was present to make the monthly update to the Board. Mr. Heath reviewed a summary of activities by division (Copy included in Board's File). Mr. Heath said the EDC is working with a total of 32 projects, including 15 active projects.

### **AWARD OF CONTRACT RE: AUDITING SERVICES**

Mr. Summerlin said the auditing contract with Creedle, Jones & Alga P.C. ended with the completion of the FY 2011 Audit. The new term would be for Fiscal Years 2012 through 2016 with an option for an additional two years. An Audit Committee consisting of Deputy County Administrator Tim Hall, Finance Director Darrell Jones, Deputy Finance Director Richard Stanfield, Board of Supervisors Chairman Jim Adams and PSA Board of Directors Chairman Gerry Lawicki evaluated the responses and endorsed the proposal from Creedle, Alga & Jones at a cost of \$55,000 per year, with an additional two-year option possible at that time.

Mr. Kendall moved that the Board award the contract to Creedle, Jones & Alga P.C. as outlined, seconded by Mr. Bryant and carried 6 to 0.

**AWARD OF CONTRACT RE: REPLACEMENT OF TRASH COLLECTION TRUCK – REFUSE DEPARTMENT**

Mr. Summerlin said Refuse Director Mike Amos is asking the Board to award a contract in the amount of \$199,809 to Transource Truck and Trailer Centers of Greensboro, NC for the purchase of a front-end loading trash collection truck. Mr. Summerlin said the vehicle will replace a 1997 trash collection truck with more than 860,000 miles on it. Mr. Summerlin said funding for the purchase will come from the current year's budget which was approved earlier in the meeting as part of the adoption of the FY '13 County Budget.

Mr. Bryant made a motion that the Board award the contract to Transource Truck and Trailer Centers in the amount of \$199,809 for the purchase of a front-end loading trash collection truck, seconded by Mr. Vaughn and unanimously carried.

**ADDITIONAL APPROPRIATION AND AWARD OF CONTRACT RE: REPAIRS TO TRASH COLLECTION TRUCK – REFUSE DEPARTMENT**

Mr. Summerlin said Mike Amos is asking the Board to award a contract in the amount of \$36,910 to Cavalier Equipment, Inc. of Roanoke for repairs to a 2001 "knuckleboom" truck; and approve an Additional Appropriation of \$29,991, which is what's needed to augment current available funding in the appropriate category.

Mr. Kendall moved that the Board award the contract and approve the additional appropriation as outlined, seconded by Ms. Buchanan and carried 6 to 0.

**AWARD OF CONTRACT RE: SOUTH STREET HOUSING REHABILITATION PROJECT – DEPARTMENT OF PLANNING, ZONING AND INSPECTION**

Mr. Summerlin said the South Street Housing Rehabilitation Board reviewed and approved the low bid of \$53,789 from Piedmont Construction Co. for substantial reconstruction of 164 South Street, Bassett.

Mr. Slaughter made a motion that the Board award the contract to Piedmont Construction Co. in the amount of \$53,789, seconded by Mr. Bryant and unanimously carried.

**ADDITIONAL APPROPRIATION RE: FOUR-4-LIFE FUNDS – DEPARTMENT OF PUBLIC SAFETY**

Mr. Summerlin said Henry County was recently notified that it will receive \$51,994.80 from the Commonwealth's Four-for-Life, return-to-localities fund, which is derived from a fee charged on each vehicle registered in Henry County. The funds must be used for emergency medical services training, supplies, and/or equipment. Mr. Summerlin said in previous years the funds were distributed equally between the five county rescue squads and the Department of Public Safety for ambulance operations.

Under that distribution formula, each entity would receive \$8,665.80 from this year's allocation.

Mr. Bryant questioned why the funds are distributed equally when some squads answer considerably more calls. Mr. Summerlin said the Board has historically appropriated the funds evenly but can distribute the funds however it chooses. Mr. Summerlin said there is a comparable fire program fund which is also allocated equally between the fire departments. Mr. Vaughn said he does not think that any one rescue squad is more important than another. In addition, Mr. Vaughn pointed out that the six districts are divided equally and the taxpayers are the ones contributing to the four-for-life funds.

Mr. Slaughter moved that the Board approve the appropriation as requested and distribute the funds evenly in the amount of \$8,665.80 to each rescue squad and the Department of Public Safety, seconded by Mr. Vaughn and carried 5 to 1. Mr. Bryant voted in opposition.

#### **ADDITIONAL APPROPRIATIONS RE: QUALIFIED SCHOOL CONSTRUCTION BONDS AND INSURANCE REIMBURSEMENTS – SCHOOL BOARD**

Mr. Summerlin said the School Board is requesting approval of an additional appropriation of \$154,766 for the reimbursement of interest payments from the Qualified School Construction Bonds (\$141,525) and insurance reimbursements (\$13,241) for previous claims.

Ms. Buchanan moved that the Board approve the appropriation for \$154,766 as outlined, seconded by Mr. Slaughter and unanimously carried.

#### **TRANSFER APPROPRIATION RE: COMPLETION OF ROOF PROJECT AT STANLEYTOWN ELEMENTARY – SCHOOL BOARD**

Mr. Summerlin said Dr. Cotton is requesting approval of a transfer appropriation of \$494,720 from various budget categories into the Facilities category. Dr. Cotton indicates that the money would be used to complete a roofing project at Stanleytown Elementary. The item will be on the School Board's May 3 agenda.

Mr. Bryant made a motion that the Board approve the appropriation contingent on approval by the School Board, seconded by Mr. Vaughn and carried 6 to 0.

#### **ADDITIONAL APPROPRIATION RE: ASSET FOREFEITURE FUNDS – COMMONWEALTH'S ATTORNEY'S OFFICE**

Mr. Summerlin said Mr. Bob Bushnell is requesting the Board to approve an additional appropriation of \$504 from the Asset Forfeiture line item to the Travel Expenses line item.

Mr. Slaughter moved that the Board approve the additional appropriation as requested, seconded by Ms. Buchanan and unanimously carried.

## **INFORMATIONAL ITEMS**

### **Comments from the Board**

Mr. Vaughn said the Country Boys Bassmasters held their annual spring tournament April 14 at the new Twin Ridge Park at Philpott Lake and there were about 100 participants. Also, Mr. Vaughn encouraged everyone to attend the inaugural Town of Ridgeway festival April 28.

Mr. Bryant invited everyone to attend a Customer Appreciation Day on May 19 celebrating Bryant Radio's 40<sup>th</sup> anniversary.

Ms. Buchanan said she is having a community meeting May 1 at 7 pm at the Horsepasture Ruritan Building. Also, Ms. Buchanan reminded everyone of the Fieldale Festival on May 19.

Board members commended Mr. Summerlin and staff for their work on the FY '13 County Budget.

Mr. Summerlin asked Lt. Colonel Steve Eanes to provide an update on animal shelter operations since the SPCA abruptly ceased their partnership with the Sheriff's Office. Lt. Colonel Eanes said the part-time SPCA employee had done an excellent job and they hoped that the partnership would be able to continue but the Sheriff's Office is exploring other options.

### **CLOSED MEETING**

Ms. Buchanan moved that the Board go into a closed meeting at 3:45 p.m., seconded by Mr. Slaughter and unanimously carried to discuss the following.

- 1) §2.2-3711(A)1 for Discussion of Appointee to the Parks and Recreation Board, Economic Development Corporation, Henry-Martinsville Social Services Board, Patrick Henry Community College Board, and Piedmont Community Services Board.
- 2) §2.2-3711(A)7 for Consultation with the County Attorney re: Pending Legal Matters.
- 3) §2.2-3711(A)3 for Consultation with the County Attorney re: Acquisition/Disposal of Real Estate.
- 4) §2.2-3711(A)5 for Consultation with the County Attorney re: Discussion of As-Yet Unannounced Industries.

### **OPEN MEETING:**

The Board returned to an open meeting at 4:56 p.m. on a motion by Ms. Buchanan, seconded by Mr. Bryant and unanimously carried.

## **CERTIFICATION OF CLOSED MEETING:**

Mr. Hall read the Certification of the Closed Meeting and took a roll call vote. Those voting in the affirmative were Mr. Vaughn, Mr. Bryant, Mr. Kendall, Ms. Buchanan, Mr. Slaughter, and Mr. Adams.

Henry-Martinsville Social Services Board – Ms. Buchanan moved that the Board reappoint Narda Dixon and Carolyn Byrd to four-year terms ending May 31, 2016, seconded by Mr. Slaughter and carried 6-0.

Deed of Easement – Clubhouse Bed & Breakfast – Ms. Buchanan moved that the Board accept the Deed of Easement from The Clubhouse Bed & Breakfast Resort, LLC for Fieldale Trail Phase III, seconded by Mr. Kendall and unanimously carried.

Mr. Adams recessed at 4:57 p.m. until the 6:00 evening meeting.

Mr. Adams called the meeting back to order at 6:00 p.m. and welcomed everyone present.

## **MATTERS PRESENTED BY THE PUBLIC**

Ronald Speakman of the Collinsville District was present to express his gratitude to Mr. Bryant and the Sheriff's Office for their quick response to a litter problem in his neighborhood.

## **PUBLIC HEARING – REZONING APPLICATION R-12-02 – HARDEN A. HANKINS, JR.**

Mr. Lee Clark said the property is located on the west side of Gum Spring Drive approximately 400' north of its intersection with A.L. Philpott Highway in the Iriswood District and is shown on Tax Map 56.2(1)B/12B. The applicant is requesting the rezoning of approximately 3.405-acres from Agricultural District A-1 to Limited Industrial District I-2. The applicant wishes to establish a salvage/recycling business on this property. Following a public hearing, both the Planning Commission and staff denied the rezoning request.

Mr. Adams opened the public hearing at 6:06 pm.

Mr. Harden Hankins was present to withdraw his application for rezoning.

Mr. Gary Robertson of the Iriswood District commended Mr. Hankins for his decision to find a more suitable location for his business.

There being no one else who wished to speak, Mr. Adams closed the public hearing at 6:08 pm.

Mr. Kendall moved that the Board follow the recommendation of the Planning Commission and staff and deny the rezoning request, seconded Mr. Slaughter and unanimously carried.

## **PUBLIC HEARING – CONSIDERATION OF RELOCATING RIDGEWAY #1 AND HORSEPASTURE #1 VOTING PRECINCTS**

Mr. Lyle said the Electoral Board wishes to relocate two voting precincts - Ridgeway #1 from the second floor to the first floor at the same location; and Horsepasture #1 from the Horsepasture Fire Department building to the adjacent Recreation Building. A public hearing and approval from the United States Department of Justice are required before moving forward with the change.

Mr. Adams opened the public hearing at 6:11 pm. There being no one present who wished to speak, the public hearing was closed at 6:11 pm. Ms. Buchanan moved that the Board proceed with the precinct changes as requested, seconded by Mr. Vaughn and carried 6-0.

## **ADOPTION OF 2012-2018 SIX-YEAR SECONDARY ROAD PLAN AND 2012-2013 CONSTRUCTION BUDGET**

Ms. Lisa Hughes reported that Barrows Mill Road is not classified as a federal aid route therefore it will not qualify for federal funding. Due to reduced state funding, Ms. Hughes said she does not recommend adding it to the Six-Year Secondary Plan as previously discussed. After some discussion, the Board made the following changes to the Six-Year Secondary Road Plan:

- Drop Fieldale Bridge project
- Transfer funding for Fieldale Bridge to Route 622 Project – Morgan Ford Bridge
- Drop Route 657, Rockwood Park Road project
- Transfer funding from Rockwood Park Road to Route 688 - Lee Ford Camp Road

Mr. Vaughn moved that the Board adopt the Six-Year Plan with the changes as outlined, seconded by Mr. Slaughter and unanimously carried.

## **CONSIDERATION OF PRIORITY LIST FOR COMMONWEALTH TRANSPORTATION BOARD**

Mr. Adams said the Commonwealth Transportation Board is holding meetings tonight and throughout May to receive input on the Fiscal Year 2012-2018 Six-Year Improvement Program, including highway, rail, and public transportation initiatives.

Ms. Buchanan moved that the Board adopt the priority list as presented, seconded by Mr. Slaughter and carried 6-0.

## **GENERAL HIGHWAY MATTERS**

Mr. Vaughn requested that Ms. Hughes provide the results from the traffic count studies for each district once completed.

Mr. Slaughter asked Ms. Hughes to look into a railroad crossing malfunction on Koehler Road.

## **REQUEST FROM COUNTY ATTORNEY RE: CHANGE IN LITTER ORDINANCE**

Mr. George Lyle said there are some inconsistencies in the current litter ordinance regarding penalties. After meeting with Mr. Lee Clark and Commonwealth's Attorney Bob Bushnell, Mr. Lyle said he has some proposed changes to the ordinance that will hopefully clarify those penalties. Mr. Lyle requested that the Board set a public hearing for next month's meeting.

Mr. Bryant moved that the Board set a public hearing on changes to the litter ordinance for the May 22 meeting, seconded by Ms. Buchanan and unanimously carried.

There being no further business to discuss, Mr. Slaughter moved to adjourn at 6:29 pm, seconded by Ms. Buchanan and carried 6 to 0.



Henry County  
Board of Supervisors

---

**Meeting Date** May 22, 2012

**Item Number** 5B

**Issue**

Approval of Accounts Payable

**Background**

See attached details.

**Attachments**

[Summary of Accounts Payable](#)

**Staff Recommendation**

Staff recommends that the Board approve the Summary of Accounts Payable for April 2012.

**SUMMARY OF ACCOUNTS PAYABLE  
MAY 22, 2012**

	<u>MAY 2012</u>	<u>APRIL 2012</u>
ALL FUNDS PAYABLES:		
REGULAR PAYABLES:		
APRIL 30, 2012	CHECK # 20086839 THROUGH 20087211	
MAY 2 & 15, 2012	CHECK # 20087212 THROUGH 20087489	
GENERAL FUND	\$ 662,312.43	\$ 675,585.09
LAW LIBRARY FUND	3,500.00	1,086.25
ECON DEV OPPORTUNITY FUND	-	-
INDUSTRIAL PARK FUND	-	-
CENTRAL DISPATCH FUND	13,472.04	32,597.88
REGIONAL INDUSTRIAL SITE PROJECT	12,512.50	1,191.00
SPECIAL CONSTRUCTION GRANT	476.50	2,339.94
HCO/MTSV INDUSTRIAL SITE	-	-
GATEWAY STREETSCAPE FOUNDATION	87.98	7,912.19
COMPREHENSIVE SERVICE ACT FUND	60,213.35	1,092.94
FIELDALE SANITARY DISTRICT	1,234.52	300.00
PAYROLL:		
APRIL 30, 2012	DIRECT DEPOSIT ADVICES # 0340334 THROUGH 0340681	
MAY 15, 2012	DIRECT DEPOSIT ADVICES # 0340777 THROUGH 0340951	
GENERAL FUND	116,177.72	448,951.52
E911 CENTRAL DISPATCH FUND	177.63	48,518.91
GATEWAY STREETSCAPE FOUNDATION	1,507.64	1,641.40
COMPREHENSIVE SERVICE ACT FUND	-	2,207.76
	\$ 871,672.31	\$ 1,223,424.88
TOTAL ALL FUND PAYABLES		

I HEREBY CERTIFY THAT THE ABOVE ACCOUNTS PAYABLE SUMMARY, A RECAP OF THE BILL LIST AS PRESENTED, HAS BEEN DRAWN IN PAYMENT OF LEGAL OBLIGATIONS OF HENRY COUNTY.

\_\_\_\_\_  
RALPH B. SUMMERLIN, JR  
COUNTY ADMINISTRATOR

I HEREBY CERTIFY THAT THE LISTED ITEMS, AS REPRESENTED BY THE ABOVE ACCOUNTS PAYABLE SUMMARY, WERE APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR REGULAR MONTHLY MEETING ON MAY 22, 2012.

\_\_\_\_\_  
JIM ADAMS, CHAIRMAN  
HENRY COUNTY BOARD OF SUPERVISORS



Henry County  
Board of Supervisors

---

**Meeting Date** May 22, 2012

**Item Number** 5C

**Issue**

Consideration of Resolution in Honor of the Oak Level Ruritan Club's 40<sup>th</sup> Anniversary

**Background**

In June 1972 the Oak Level Ruritan Club was formed. For the past 40 years the Club has made a positive impact on the Oak Level community and on all of Henry County. In honor of the 40<sup>th</sup> birthday, staff has prepared a resolution for the Oak Level Ruritan Club for the Board's consideration.

**Attachments**

1. [List of Charter Members](#)
2. [Proposed Resolution](#)

**Staff Recommendation**

Staff recommends approval of the resolution as proposed.

This form must be sent to Ruritan National,



# Charter Members and Officers



of the

Oak Level

Ruritan Club

Charter Number 1801

The Club is located in Henry County in the State of Virginia

The club was chartered on the 13th day of June 1972. The charter was presented by

Don Brown. The club was sponsored by the Stanleytown

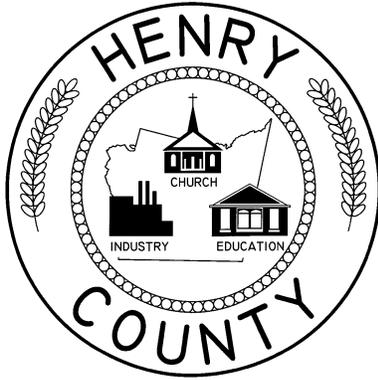
Ruritan Club

## THE EXECUTIVE OFFICERS OF THE CLUB ARE: (PLEASE PRINT OR TYPE).

	NAME	ADDRESS	OCCUPATION
1 -	President John M. Richardson, Jr.	Rt. 3, Bassett, Va.	Insurance Agent
2 -	Vice-Pres. J. M. Thomasson	Rt. 3, Bassett, Va.	Trust Officer (Bank)
3 -	Secretary Ray D. Frith	Rt. 3, Bassett, Va.	Construction
4 -	Treasurer Jesse N. Frith	Rt. 3, Bassett, Va.	Textile Operator
5 -	Director 1 Yr. R. J. Fisher, Jr.	Rt. 4, Bassett, Va.	Credit Company
6 -	Director 2 Yr. Curtis L. Shelor	Rt. 3, Bassett, Va.	Mail Carrier
7 -	Director 3 Yr. Joel T. Wilson	Rt. 3, Bassett, Va.	Electric Power Co.

## LIST BELOW CHARTER MEMBERS OTHER THAN OFFICERS:

	NAME	ADDRESS	OCCUPATION
8.	Thomas A. Trantham	Rt. 3, Bassett, Va.	Textile Operator
9.	Maury R. Miles, Sr.	Rt. 3, Bassett, Va.	Carpenter
10.	Norman C. Young, Sr.	Rt. 4, Bassett, Va.	Merchant
11.	James K. Masters	Rt. 4, Bassett, Va.	Furniture Plant
12.	A. B. Greene, Jr.	Rt. 3, Bassett, Va.	Minister
13.	J. C. Ramsey	Rt. 3, Bassett, Va.	Retired
14.	Arthur E. Davis	Rt. 3, Bassett, Va.	Textile Operator
15.	Daniel W. Frith	Rt. 3, Bassett, Va.	Retail Merchant
16.	E. A. Ferguson	Rt. 3, Bassett, Va.	Carpenter
17.	Buren L. Chitwood	Rt. 3, Bassett, Va.	Furniture Worker
18.	H. Garry Barrow	Rt. 3, Bassett, Va.	Textile Operator
19.	Bobby N. Young	Rt. 3, Bassett, Va.	Furniture Worker
20.	W. Ralph Franklin	Rt. 3, Bassett, Va.	Construction
21.	Woodrow W. Hylton	Rt. 3, Bassett, Va.	Electrician
22.	Dewey P. Newman	Rt. 3, Bassett, Va.	Furniture Worker
23.	Paul W. McKee	Rt. 3, Bassett, Va.	Furniture Worker
24.	David C. Robertson	Rt. 3, Bassett, Va.	Plumbing
25.	B. B. Willis	Rt. 3, Bassett, Va.	Mechanic
26.	Lonnie E. Martin	Rt. 3, Bassett, Va.	Welder
27.	Charlie W. Thompson	Rt. 3, Bassett, Va.	Textile Operator
28.	James E. Chitwood	Rt. 2, Rocky Mount, Va.	Car Dealer
29.	Wilbern Meeks	Rt. 3, Bassett, Va.	Barber
30.	J. H. Prillaman	Rt. 3, Bassett, Va.	Carpenter
31.	John D. Helms	Rt. 3, Bassett, Va.	Textile Operator
32.	John W. Metz	Rt. 3, Bassett, Va.	Farmer
33.	Maury R. Miles, Jr.	Rt. 3, Bassett, Va.	Trucking Company
34.	Herman Saul	Rt. 3, Bassett, Va.	Textile Worker
35.	George W. Metz, Jr.	Rt. 2, Rocky Mount, Va.	Farmer



Resolution of the  
**HENRY COUNTY BOARD OF  
SUPERVISORS**

**WHEREAS**, the Board of Supervisors, our families, our friends and our neighbors all have the good fortune to live in Henry County; and

**WHEREAS**, many of our best citizens donate their time, talents, money and energy to helping their fellow man; and

**WHEREAS**, many of our citizens contribute by being a part of civic clubs, including the Oak Level Ruritan Club; and

**WHEREAS**, the Oak Level Ruritan Club is celebrating its 40<sup>th</sup> anniversary in June 2012, and continues to set the standard for civic involvement in this community; and

**WHEREAS**, the past and present members of the Oak Level Ruritan Club have devoted thousands of hours over the past 40 years to help make Henry County what it is today:

**NOW, THEREFORE, BE IT RESOLVED**, on this 22<sup>nd</sup> day of May 2012 that the Henry County Board of Supervisors congratulates all past and current members of the Oak Level Ruritan Club for their devotion to their community. Furthermore, the Board congratulates the Club on its 40<sup>th</sup> birthday and extends wishes for many more.

---

Jim Adams, Chairman  
Henry County Board of Supervisors



Henry County  
Board of Supervisors

---

**Meeting Date** May 22, 2012

**Item Number** 5D

**Issue**

Consideration of Updated Articles of Agreement of Dan River Alcohol Safety Action Program

**Background**

The Dan River Alcohol Safety Action Program (ASAP) provides services to many area localities, including Henry County. The City of Martinsville recently agreed to become fiscal agent for the entity, and the Board's Articles of Agreement have been amended to reflect that. Each locality served by the Dan River ASAP must approve the updated Articles of Agreement.

**Attachments**

1. [Letter from Dan River ASAP](#)
2. [Updated Articles of Agreement](#)

**Staff Recommendation**

Staff recommends approval of the updated Articles of Agreement as presented.



135 East Market Street  
Martinsville, VA 24112  
(276) 632-6303  
(276) 632-6304 fax

---

**Alcohol Safety Action Program**

---

May 9, 2012

County of Henry  
Benny Summerlin, County Administrator  
PO Box 7  
Collinsville, Virginia 24078-0007

RE: Dan River ASAP Articles of Agreement

Dear Mr. Summerlin:

Attached are the Articles of Agreement concerning Dan River Alcohol Safety Action Program, also known as Dan River ASAP.

The City of Martinsville through letter of confirmation dated June 20, 2011 agreed to serve as Fiscal Agent for Dan River ASAP. The Dan River ASAP Policy Board members at their quarterly meeting on September 26, 2011 approved the amended Articles of Agreement to read such (third paragraph).

Each political subdivision concurring with these Articles of Agreement and desiring representation on the Policy Board of the Dan River ASAP, should indicate their approval of these Articles of Agreement by Adoption of a resolution, a copy of which should be signed by the appropriate subdivision and submitted to Dan River ASAP.

Thank you for your attention in this matter.

Sincerely,

A handwritten signature in black ink that reads "Tammy Goad". The signature is fluid and cursive, with the first name "Tammy" and last name "Goad" clearly legible.

Tammy Goad,  
Executive Director

Attachment: (1)

**ARTICLES OF AGREEMENT**  
**Concerning**  
**DAN RIVER ACLOHOL SAFETY ACTION PROGRAM**

These proposed Articles of Agreement are between the City of Danville, City of Martinsville, County of Franklin, County of Henry, County of Patrick, County of Pittsylvania, and Dan River Alcohol Safety Action Program, or any combination of the above listed political subdivisions approving these Articles, along with Dan River Alcohol Safety Action Program, hereinafter referred to as Dan River ASAP.

**WHEREAS**, Dan River ASAP came into existence by resolution of the City Council of Danville, Virginia, under the provisions § 18.2-271.1, Code of Virginia 1950, as amended; and

**WHEREAS**, The City of Martinsville, Virginia, has agreed to be cash flow agency (fiscal agent) for Dan River ASAP; and

**WHEREAS**, Dan River ASAP provides services to the courts of the City of Danville and City of Martinsville, County of Franklin, County of Henry, County of Patrick, and County of Pittsylvania, and develops programming and alcohol service delivery mechanisms that will primarily serve to substantially reduce the number of highway hazards and accidents resulting from the consumption of alcohol and drugs; and

**WHEREAS**, A Policy Board is established to govern and operate the Dan River ASAP, BE IT AGREED:

1. A Policy Board of the Dan River ASAP shall be established whose purpose shall be to develop and implement operational and personnel policies of the program in keeping with the needs of the Courts, as they relate to drinking drivers, first time drug offenders, and such other ancillary programs as may be approved by the Board and necessitated by statutory changes of the Code of Virginia. The Policy Board shall develop and adopt a set of by-laws for the Board to conduct the business of Dan River ASAP as it serves the 21st & 22nd Judicial Districts; and
2. Appointees to serve as members of the Policy Board may be designated by each political subdivision approving these Articles of Agreement. Each political subdivision, after approving these Articles of Agreement, may appoint up to two (2) members to the Policy Board, each to serve a three year term, with each succeeding re-appointed member to serve a three year term; and
3. District Court Judges within the geographical area of the 21st and 22nd Judicial Districts may be members of the Policy Board; and
4. Ex-officio member of the Policy Board shall be the Dan River ASAP Director; and
5. The Policy Board of Dan River ASAP, shall be and is empowered to employ the Director of Dan River ASAP; implement personnel,

- and operational policies for Dan River ASAP in keeping with the provisions of the Commission on VASAP Policy and Procedure Manual; develop and submit annual operational budgets for the Dan River ASAP; solicit bids and execute contracts for services and in general tend to the physical, financial and actual operation of Dan River ASAP. The Policy Board shall be and is empowered to delegate such powers as it deems necessary and/or advisable to the Director of the Dan River ASAP; and
6. Dan River ASAP shall be self-supporting or draw funds from Federal or State grant funds in such manner as to insure there is, and will be, no financial liability to any participating political subdivision; and
  7. The Policy Board may also select members for the Policy Board from among professional groups such as law enforcement, educational, medical and/or civic groups concerned with highway safety; and
  8. These Articles of Agreement shall remain in force until specifically revoked or canceled by participating jurisdictions approving these Articles of Agreement.

Each political subdivision concurring with these Articles of Agreement and desiring to be represented on the Policy Board of the Dan River ASAP, should indicate their approval of these Articles of Agreement by adoption of this or similar resolution.

Adopted by Henry County Board of Supervisors  
May 22, 2012

---

Jim Adams, Chairman  
Henry County Board of Supervisors



# Henry County Board of Supervisors

---

**Meeting Date** May 22, 2012

**Item Number** 6

**Issue**

Appropriation of the FY 2012-13 County Budget

**Background**

The Board of Supervisors, at its April 24, 2012 meeting, adopted the FY 2012-13 Total County Budget. This included setting of tax codes and adoption of the School Budget. However, no County funds can be expended or obligated until an appropriation has been made. Attached is a draft Appropriations Resolution. It reflects categorical appropriation, based on previous Board decisions regarding appropriations.

**Attachments**

1. [Appropriations Resolution](#)
2. [Appropriations Resolution Exhibit A](#)
3. [Appropriations Resolution Exhibit B](#)

**Staff Recommendation**

Staff recommends adopting the attached Appropriations Resolution.

**HENRY COUNTY BOARD OF SUPERVISORS  
APPROPRIATIONS RESOLUTION  
FOR FY 2013**

A resolution to appropriate designated funds and accounts from specified estimated revenues for FY 2013 for the operating budget and the capital improvements program for the County of Henry; to authorize and empower County officers to expend funds and manage cash assets; and to establish policies under which funds will be expended and managed.

The Henry County Board of Supervisors does hereby resolve, on this, the 22<sup>nd</sup> day of May 2012 that, for the fiscal year beginning on July 1, 2012, and ending on June 30, 2013, the following sections are hereby adopted:

**Section 1:** The cost centers shown on the attached table labeled "Appropriations Resolution Exhibit A" are hereby appropriated from the designated estimated revenues as shown on the attached table labeled "Appropriations Resolution Exhibit B" to operate and to provide a capital improvements program for the County. This appropriation does not include the Contingency Fund, which shall be appropriated by the Board of Supervisors as needed during FY '13.

**Section 2:** Appropriations, in addition to those contained in this general appropriations resolution, may be made by the Board of Supervisors only if there is available in the fund an unencumbered or unappropriated sum sufficient to meet such appropriations.

**Section 3:** All appropriations herein authorized shall be on the basis of cost centers for all departments and agencies, including schools and social services. As used herein, "cost center" is defined as a categorical grouping of accounts which is generally represented by a single page in the detailed budget.

**Section 4:** The School Board, the Social Services Board, and agencies which the County only serves as the fiscal agent, are separately granted authority for implementation of appropriated funds for their respective operations.

By this resolution, the School Board and Social Services Board are authorized to approve the transfer of any unencumbered balance or portion thereof from one classification of expenditure to another within the same cost center in any amount, subject to Sections 10 and 11 in the Resolution.

**Section 5:** Except as set forth in Sections 9 and 14, the County Administrator may authorize the transfer of any unencumbered balance or portion thereof from one classification of expenditure to another within the same cost center up to \$10,000 per item.

**Section 6:** All outstanding encumbrances, both operating and capital, at June 30, 2012, shall be re-appropriated to the FY '13 fiscal year to the same cost center and account for which they are encumbered in the previous year.

**Section 7:** At the close of the fiscal year, all unencumbered appropriations lapse for budget items other than capital projects, reserves, grants, and donations restricted to specific purposes.

**Section 8:** Appropriations designated for capital projects will not lapse at the end of the fiscal year but shall remain appropriated until the completion of the project or until the Board of Supervisors, by appropriate ordinance or resolution, changes or eliminates the appropriation. Upon completion of a capital project, the Finance Director is authorized to close out the project and transfer to the funding source any remaining balances. This section applies to all existing appropriations for Capital Projects at June 30, 2012, and appropriations in the FY '13 Budget. The County Administrator may approve construction change orders to contracts up to an increase of \$10,000 and approve all change orders for reductions of contracts; the maximum amount is subject to amendment of the Purchasing Ordinance (§2-500 through 2-538 of the County Code).

**Section 9:** The approval by the Board of Supervisors of any grant of funds or the award of a contract related to a new grant to the County shall constitute the appropriation of both the revenue to be received from the grant and the County's expenditure required by the terms of the grant, if any.

The appropriation of grant funds will not lapse at the end of the fiscal year, but shall remain appropriated until completion of the project or until the Board of Supervisors, by appropriate resolution, changes or eliminates the appropriation. The County Administrator may increase or reduce any grant appropriation to the level approved by the granting agency during the fiscal year. The County Administrator may approve necessary accounting transfers between cost centers and funds to enable the grant to be accounted for in the correct manner. Upon completion of a grant project, the Director of Finance is authorized to close out the grant and transfer back to the funding source any remaining balance. This applies to appropriations for grants outstanding at June 30, 2012 and appropriations in the FY '13 Budget.

**Section 10:** The County Administrator may reduce revenue and expenditure appropriations related to programs funded all or in part by the Commonwealth of Virginia and/or the federal government to the level approved by the responsible state or federal agency. The County Administrator may reduce or increase the Personal Property Tax Revenue Act rate to ensure the credit equals the revenue received from the Commonwealth of Virginia.

**Section 11:** The Finance Director is authorized to make transfers to the various funds for which there are transfers budgeted. The Director shall transfer funds only as needed up to amounts budgeted, or in accordance with any existing bond resolutions that specify the manner in which transfers are to be made.

**Section 12:** The Treasurer may advance monies to and from the various funds of the County to allow maximum cash flow efficiency. The advances must not violate County bond covenants or other legal restrictions that would prohibit an advance.

**Section 13:** The County Administrator is authorized to transfer among cost centers any amount of funds associated with various Buildings and Grounds, Industrial Development Authority, EMS supplemental services, and employee benefits cost centers as required. Also authorized is the administration

of the EMS revenue recovery program including billing and payment to participating EMS agencies per agreement.

**Section 14:** All purchases with funds appropriated herein shall be made in accordance with the County Purchasing Ordinance (§2-500 through 2-538 of the County Code) and §11-35 through 11-80 of the Virginia Code governing procurement.

**Section 15:** It is the intent of this resolution that funds be expended for the purpose indicated in the budget. Therefore, budgeted funds may not be transferred from operating expenditures to capital projects or from capital projects to operating expenses without the prior approval from the Board of Supervisors. Also, funds may not be transferred from one capital project to another without the prior approval from the Board of Supervisors.

**Section 16:** No purchase order in an amount over \$500 shall be issued without the prior review of the County Administrator or, in his absence, the Deputy County Administrator.

**Section 17:** All revenue received from operation of the Jail's Inmate Telephone System shall be used to offset the cost of operation of the jail. All revenue received from operation of the Jail Canteen shall be used to provide required medical and personal care items to inmates.

**Section 18:** The County Administrator shall obtain approval of the Board of Supervisors prior to hiring of consultants. Consultants approved for current projects include:

**Adams Heath Engineering** – Patriot Centre Engineering/Economic Development

**Creedle, Jones, and Alga** – Auditing Services

**Virginia Municipal League** – Appalachian Power Contract Consulting

**LeClair Ryan** - 5B's Bankruptcy Legal

**Aqua Law** - Closed Landfill Legal

**Joyce Engineering** - Closed Landfill Engineering

**Hunton and Williams** – Personnel Issues

**Wiley and Wilson** - Patriot Centre Engineering/Economic Development

**Schnabel Engineering** – Geotechnical Services

**Timmons Engineering** - Patriot Centre  
Engineering/Economic Development  
**Draper Aden Engineering** - Solid Waste Engineering  
**Anderson and Associates** – Geographic Information  
System/Enhancement Projects  
**Hefty and Wiley** – Procurement Issues/Legal  
**Sands, Anderson, Marks and Miller** – Bankruptcy Legal  
**Cranwell, Moore and Emick** – Legal Services  
**Community Planning Partners** – Community Planning  
**Com Biz Solutions** – Planning  
**Dewberry** – Engineering/Economic Development  
**Stanley, Hunt, Dupree & Rhine** – Actuarial Services for  
Other Post Employment Benefits (OPEB)  
**Taxing Authority Consulting Services** – Tax-related  
issues  
**McGuire Woods** – Legal Services

**Section 19:** The County Administrator is authorized to receive surplus furniture/equipment from all County departments and to re-allocate those items to other departments and cost centers or to dispose of them at the County's annual surplus property auction.

**Section 20:** The Finance Director is authorized to issue checks for accounts payable generally on the 15<sup>th</sup> and last working day of the month, with the County Administrator's review and approval. In the absence of the County Administrator, the Deputy County Administrator may review and approve the payment of bills. A summary of all bills paid will be included in the monthly warrant report to the Board of Supervisors.

**Section 21:** The approval by the Board of Supervisors of a Performance Agreement with a business or industry for economic development purposes where County financial incentives are included shall automatically include such appropriation necessary to fulfill the County's fiscal obligations under such agreement.

**Section 22:** Before releasing County funds budgeted to assist various non-profit groups and outside agencies, the County Administrator shall receive an audited financial statement and management letter, completed within the past year, from a certified public accountant.

**Section 23:** The County Administrator may approve necessary accounting transfers between cost centers and funds to enable projects funded by bonds to be accounted for in the correct manner. This would include any interest earned during a project's construction period.

Resolution adopted at the May 22, 2012 meeting, of the Henry County Board of Supervisors, upon motion by \_\_\_\_\_, second by \_\_\_\_\_ and carried with the following members voting in the affirmative:

**Yes**

**No**

Jim Adams, Chairman  
Tommy Slaughter, Vice Chairman  
Debra Buchanan  
H.G. Vaughn  
Milton Kendall  
Joe Bryant

(SEAL)

---

Benny Summerlin, Clerk of the  
Henry County Board of Supervisors

**APPROPRIATIONS RESOLUTION EXHIBIT A**

**EXPENDITURES BY COSTS CENTERS**

FOR FY 2012-2013

	<u>COSTS CENTERS</u>	
	<u>ADOPTED BUDGET</u>	<u>TOTAL ADOPTED BUDGET</u>
<b><u>GENERAL FUND:</u></b>		
<b><u>GENERAL GOVERNMENT ADMINISTRATION:</u></b>		
BOARD OF SUPERVISORS	\$ 123,867	\$
COUNTY ADMINISTRATOR	334,237	
INDEPENDENT AUDITOR	67,000	
HUMAN RESOURCES / TRAINING	53,301	
COUNTY ATTORNEY	154,368	
COMMISSIONER OF REVENUE	539,558	
ASSESSORS	143,933	
COUNTY TREASURER'S OFFICE	540,294	
FINANCE	352,644	
COUNTY INFORMATION SERVICES	333,704	
CENTRAL PURCHASING	199,837	
REGISTRAR	<u>250,223</u>	
TOTAL GENERAL GOVERNMENT ADMINISTRATION		3,092,966
<b><u>JUDICIAL ADMINISTRATION:</u></b>		
CIRCUIT COURT	89,126	
GENERAL DISTRICT COURT	17,086	
SPECIAL MAGISTRATES	1,860	
JUVENILE & DOMESTIC RELATIONS	9,124	
CLERK OF THE CIRCUIT COURT	658,333	
SHERIFF CIVIL & COURT SECURITY	942,745	
VICTIM / WITNESS ASSIST	139,492	
COMMONWEALTH ATTORNEY	<u>746,550</u>	
TOTAL JUDICIAL ADMINISTRATION		2,604,316
<b><u>PUBLIC SAFETY:</u></b>		
SHERIFF LAW ENFORCEMENT	5,331,278	
RADIO COMMUNICATION SYSTEM	711,518	
SCHOOL RESOURCE OFFICER PRG #SCH	159,049	
OTHER FIRE AND RESCUE SERVICES	964,790	
EMERGENCY MEDICAL SERVICES	185,263	
EMS SUPPLEMENTAL SERVICES	829,954	
SHERIFF CORRECTION & DETENTION	2,319,841	
SHERIFF ELECTRONIC MONITORING	12,955	
JUVENILE PROBATION OFFICE	387,652	
CODE ENFORCEMENT	262,657	
FIRE MARSHAL	282,463	
ANIMAL CONTROL	198,579	
PUBLIC SAFETY	123,817	
MTSV- HENRY COUNTY SPCA	<u>7,267</u>	
TOTAL PUBLIC SAFETY		11,777,083
<b><u>PUBLIC WORKS:</u></b>		
RURAL ADDITIONS / STREET SIGNS	9,000	
REFUSE COLLECTION	1,438,442	
REFUSE MAN COLLECTION SITES	180,918	

**APPROPRIATIONS RESOLUTION EXHIBIT A**

**EXPENDITURES BY COSTS CENTERS**

**FOR FY 2012-2013**

	<b>COSTS CENTERS</b>	
	<b>ADOPTED BUDGET</b>	<b>TOTAL ADOPTED BUDGET</b>
REFUSE DISPOSAL- CLOSURE MAINT	31,800	
GENERAL ENGINEERING / ADMINISTRATION	263,660	
COMMUNICATION EQUIP MAINTENANCE	62,893	
MAINT ADMINISTRATION BUILDING	382,730	
MAINT COURT HOUSE	302,313	
MAINT SHERIFF'S OFFICE	51,050	
MAINTENANCE JAIL	245,550	
MAINT DOG POUND	12,450	
MAINT SHERIFF'S FIRING RANGE	1,292	
MAINT COMMUNICATIONS SITES	128,650	
MAINT STORAGE BUILDING	5,625	
MAINT OTHER CO BUILDINGS	38,900	
MAINT SHARE HEALTH DEPT/JSS BUILD	56,869	
MAINT PATRIOT CTE F/R BUILDING	9,475	
MAINT CERT BUILDING	44,640	
MAINT BURN BUILDING	6,670	
MAINT HCPS MARTINSVILLE STATION	19,425	
MAINT DUPONT PROPERTY	158,435	
TOTAL PUBLIC WORKS		3,450,787
 <b><u>HEALTH AND WELFARE:</u></b>		
LOCAL HEALTH DEPARTMENT	293,429	
MENTAL HEALTH AND RETARDATION	117,567	
AREA AGENCY ON AGING	13,036	
TRANSPOR GRANT TPORT	149,476	
GROUP HOME SERVICES	66,192	
OTHER SOCIAL SERVICES	57,129	
PROPERTY TAX RELIEF	70,000	
TOTAL HEALTH AND WELFARE		766,829
 <b><u>EDUCATION:</u></b>		
COMMUNITY COLLEGES	52,467	
TOTAL EDUCATION		52,467
 <b><u>PARKS, RECREATION &amp; CULTURAL:</u></b>		
PARKS AND RECREATION	929,079	
MUSEUMS	27,075	
ART GALLERIES	8,123	
OTHER CULTURAL ENRICHMENT	17,148	
LIBRARY	786,574	
TOTAL PARKS, RECREATION & CULTURAL		1,767,999
 <b><u>COMMUNITY DEVELOPMENT:</u></b>		
PLANNING, COMMUNITY DEV & BZA	279,639	
ENGINEERING & MAPPING	263,249	
M/HC ECONOMIC DEVELOPMENT CORPORATION	818,269	
ECONOMIC DEVELOPMENT AGENCIES	469,526	
ENTERPRISE ZONE INCENTIVES	25,000	

**APPROPRIATIONS RESOLUTION EXHIBIT A**

**EXPENDITURES BY COSTS CENTERS**

FOR FY 2012-2013

	<u>COSTS CENTERS</u>	
	<u>ADOPTED BUDGET</u>	<u>TOTAL ADOPTED BUDGET</u>
OTH PLANNING / COMM DEV AGENCY	64,394	
SPECIAL PLANNING GRANT	21,000	
SOIL & WATER CONSERVATION DISTRICT	1,354	
LITTER GRANT	23,110	
VPI COOPERATIVE EXTENSION PROG	<u>47,496</u>	
TOTAL COMMUNITY DEVELOPMENT		2,013,037
 <b><u>NONDEPARTMENTAL:</u></b>		
EMPLOYEE BENEFITS	111,073	
CENTRAL STORES	0	
POOL VEHICLES	4,000	
MOBILE COMMAND VEHICLE	7,000	
CONTINGENCY RESERVE	150,000	
TRANSFERS TO OTHER FUNDS	19,293,465	
CIP CAPITAL OUTLAYS	2,912,000	
DEBT SERVICE COURTHOUSE	777,550	
DEBT SERVICE OTHER DEBTS	<u>0</u>	
TOTAL NONDEPARTMENTAL		<u>23,255,088</u>
<b>TOTAL GENERAL FUND</b>		<b>48,780,572</b>
 <b><u>SPECIAL FUNDS:</u></b>		
LAW LIBRARY		31,500
CENTRAL DISPATCH FUND		1,498,843
HCO/MTSV INDUSTRIAL SITE PROJECT		0
SPECIAL CONSTRUCTION GRANTS		0
GATEWAY STREETScape FOUNDATION		102,516
INDUSTRIAL DEVELOPMENT AUTHORITY		2,073,606
COMPREHENSIVE SERVICE ACT FUND		1,026,412
FIELDALE SANITARY DISTRICT		18,850
HENRY - MARTINSVILLE SOCIAL SERVICES		6,449,584
SCHOOL FUND:		
INSTRUCTION	41,769,530	
ADMINISTRATION/ATTENDANCE & HEALTH	2,602,394	
TRANSPORTATION	5,067,930	
OPERATION & MAINTENANCE	6,127,346	
FACILITIES	310,000	
DEBT SERVICE / TRANSFERS	2,435,412	
FEDERAL / STATE GRANT PROGRAMS	9,800,000	
TECHNOLOGY	2,020,199	
CONTINGENCY RESERVE	<u>100,000</u>	
TOTAL SCHOOL FUND		70,232,811
SCHOOL TEXTBOOK FUND		1,315,906
SCHOOL CAFETERIA FUND		<u>4,439,492</u>
<b>TOTAL ALL EXPENDITURES</b>		<b>135,970,092</b>
DEDUCT INTERFUND TRANSFERS		<u>19,768,618</u>
<b>NET TOTAL ALL EXPENDITURES</b>	<b>\$</b>	<b>\$ <u>116,201,474</u></b>

**APPROPRIATIONS RESOLUTION EXHIBIT B**

**REVENUES BY FUND**

**FOR FY 2012-2013**

		<b>TOTAL ADOPTED BUDGET</b>
		<hr/>
<b><u>GENERAL FUND:</u></b>		
GENERAL PROPERTY TAXES	\$	21,982,898
OTHER LOCAL TAXES		11,136,281
PERMITS, FEES & LICENSES		80,000
FINES AND FORFEITURES		152,600
REVENUE FROM USE OF PROPERTY		509,277
CHARGES FOR SERVICES		234,466
MISCELLANEOUS REVENUE		86,000
RECOVERED COST		2,295,062
NON-CATEGORICAL AID STATE		4,316,009
SHARED EXPENSES (CATEGORICAL)		5,024,901
CATEGORICAL AID STATE		2,478,538
FED PAYMENTS IN LIEU OF TAXES		3,000
CATEGORICAL AID FEDERAL		161,540
NON-REVENUE RECEIPTS		20,000
RESERVE FUNDS		300,000
		<hr/>
<b>TOTAL GENERAL FUND</b>		<b>48,780,572</b>
 <b><u>SPECIAL FUNDS:</u></b>		
LAW LIBRARY FUND		31,500
CENTRAL DISPATCH FUND		1,498,843
HCO/MTSV INDUSTRIAL SITE PROJECT		0
SPECIAL CONSTRUCTION GRANTS		0
GATEWAY STREETScape FOUNDATION		102,516
INDUSTRIAL DEVELOPMENT AUTHORITY		2,073,606
COMPREHENSIVE SERVICE ACT FUND		1,026,412
FIELDALE SANITARY DISTRICT		18,850
HENRY - MARTINSVILLE SOCIAL SERVICES		6,449,584
SCHOOL FUND		
STATE	\$	42,967,916.00
FEDERAL/STATE GRANT PROGRAMS		9,653,000.00
OTHER FUNDS		1,034,000.00
COUNTY		16,577,895.00
		<hr/>
TOTAL SCHOOL FUND		70,232,811
SCHOOL TEXTBOOK FUND		1,315,906
SCHOOL CAFETERIA FUND		4,439,492
		<hr/>
<b>TOTAL ALL REVENUES</b>		<b>135,970,092</b>
 DEDUCT INTERFUND TRANSFERS		 19,768,618
		<hr/>
<b>NET TOTAL ALL REVENUES</b>	<b>\$</b>	<b>116,201,474</b>
		<hr/> <hr/>



# Henry County Board of Supervisors

---

**Meeting Date** May 22, 2012

**Item Number** 7

**Issue**

Riverside Drive Neighborhood Improvement CDBG Project Update

**Background**

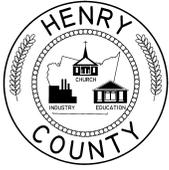
The County received Community Development Block Grant Funds from the Virginia Department of Housing & Community Development (VDHCD) for improvements for a portion of Riverside Drive in Bassett. A project update will be presented.

**Attachments**

None

**Staff Recommendation**

None



# Henry County Board of Supervisors

---

**Meeting Date** May 22, 2012

**Item Number** 8

**Issue**

Monthly Report on Delinquent Tax Collection Efforts

**Background**

County Treasurer Scott Grindstaff will provide an update on delinquent tax collection efforts. Also, attached is a report from Taxing Authority Consulting Services (TACS) concerning collection of delinquent real estate taxes.

**Attachments**

1. [Report from County Treasurer](#)
2. [Report from TACS](#)

**Staff Recommendation**

None

To: Benny Summerlin  
Board of Supervisors

From: Scott Grindstaff

CC: Tim Hall, George Lyle

Date: May 15, 2012

Re: Delinquent Taxes

1. **PP Collection** –As of April 30, we have collected **95.29% of 2011 PP taxes**. The difference in unpaid taxes from March to April was \$ 315,174.56. TACS collected \$29,056.94.
2. **RE Collection** – As April 30, we have collected **92.39% of 2011 RE taxes**. The difference in unpaid taxes from March to April was \$194,289.55. TACS collected \$53,777.78.
3. We currently have 251 in house accounts that are up to date.
4. Since the first of January 2012, TACS has collected \$ 204,724.79.
5. VRW STOPS:  
Jan 12 - 48  
Feb 12 -133  
Mar 12 -155  
Apr 12 -109  
May 12 - 57

<b>PERSONAL PROPERTY</b>	<b>Jan-12</b>	<b>Feb-12</b>	<b>Mar-12</b>	<b>Apr-12</b>
<b>2011</b>	954,593.60	835,198.92	674,687.41	404,094.97
<b>2010</b>	286,765.82	257,508.16	234,656.71	224,034.22
<b>2009</b>	181,815.24	189,011.39	185,764.59	155,877.44
<b>2008</b>	127,346.01	112,250.12	109,462.04	106,646.74
<b>2007</b>	<u>93,639.25</u>	<u>91,751.80</u>	<u>88,502.00</u>	<u>87,244.82</u>
<b>TOTAL</b>	1,644,159.92	1,485,720.39	1,293,072.75	<b>977,898.19</b> *
<b>COLLECTE D</b>		158,439.53	192,647.64	315,174.56
<b>2011 PP <u>BILLED</u></b>				
<b>8,576,238.73</b>	88.87%	90.26%	92.13%	95.29%

\* Lower than the end of year 5 year balance in the last twelve years.  
Excluding  
2011

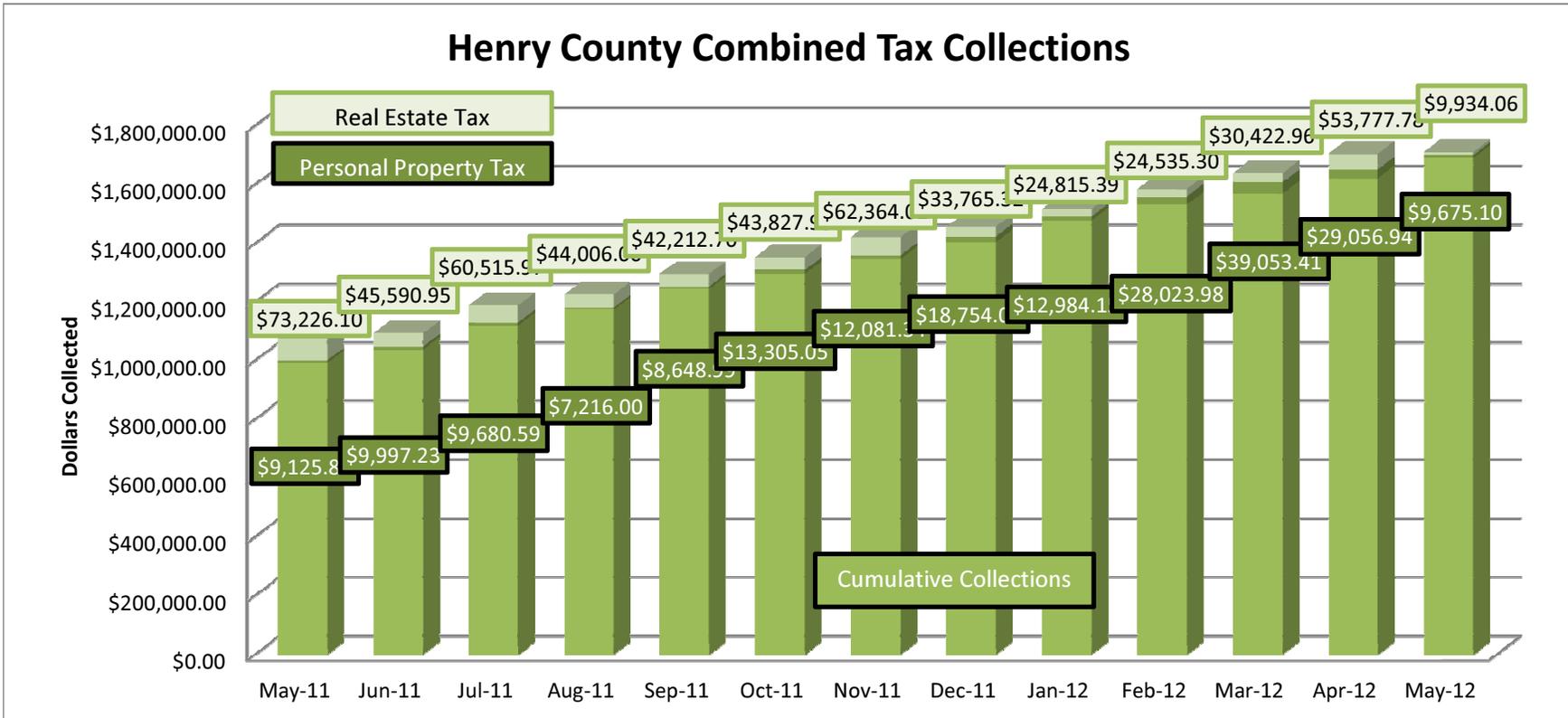
<b>REAL ESTATE</b>	<b>Jan-12</b>	<b>Feb-12</b>	<b>Mar-12</b>	<b>Apr-12</b>
<b>2011</b>	1,472,417.09	1,319,352.55	1,183,804.22	1,045,807.03
<b>2010</b>	669,395.87	639,020.83	605,001.67	574,522.89
<b>2009</b>	351,812.58	338,290.83	325,819.18	311,614.02
<b>2008</b>	235,532.82	229,525.67	223,904.12	219,354.35
<b>2007</b>	137,465.98	134,001.61	130,276.81	127,951.16
<b>2006</b>	106,723.42	104,944.79	101,866.33	100,144.22
<b>2005</b>	77,452.74	76,243.85	74,113.46	72,807.43
<b>2004</b>	57,566.61	56,979.90	55,780.30	54,955.61
<b>2003</b>	39,501.53	38,835.84	37,671.61	37,220.55
<b>2002</b>	27,805.94	27,212.87	26,967.63	26,781.05
<b>2001</b>	19,128.81	18,680.31	18,502.25	18,484.83
<b>2000</b>	19,061.82	19,046.64	19,014.42	19,011.85
<b>1999</b>	13,085.40	13,031.34	13,000.05	13,000.05
<b>1998</b>	9,563.40	9,528.96	9,362.66	9,343.36
<b>1997</b>	10,422.60	10,354.27	10,273.36	10,214.13
<b>1996</b>	13,177.05	13,157.87	13,157.87	13,106.72
<b>1995</b>	5,724.09	5,742.09	5,518.37	5,385.91
<b>1994</b>	5,798.26	5,754.04	5,574.31	5,574.31
<b>1993</b>	4,423.36	4,423.36	4,293.38	4,293.38
<b>1992</b>	<u>3,829.67</u>	<u>3,829.67</u>	<u>3,829.67</u>	<u>3,829.67</u>
<b>TOTAL</b>	3,279,889.04	3,067,957.29	2,867,731.67	2,673,402.52
<b>COLLECTED</b>		211,931.75	200,225.62	194,329.15
<b>2011 RE BILLED</b>				
<b>13,735,934.88</b>	89.28%	90.39%	91.38%	92.39%

## Henry County Real Estate Tax Collection

### OVERALL SUMMARY OF COLLECTIONS

	Referred	\$Referred	Adjusted	Paid	Recalled*	\$Active	Active Accounts	Collection%
RE Parcels Referred	2,560	\$3,754,059.54	\$9,350.28	\$1,699,149.43	\$905,857.00	\$1,158,403.39	906	59.46%
Personal Prop	9,026	\$2,270,192.70	(\$43,699.12)	\$399,387.43	\$894,416.18	\$932,689.97	4,655	29.98%

	Debtors on Plans	#Delinquent	Original Balance	Current Balance	Amount Collected	Due This Month	Due Next Month	Collection%
Payment Plans	299	37	\$733,193.70	\$223,784.00	\$509,409.70	\$14,747.18	\$14,538.97	69%



\*Note that graph figures are exclusive of attorney fees collected

\*Recalls may indicate accounts deleted due to statute of limitation or setoff debt



Henry County  
Board of Supervisors

---

**Meeting Date** May 22, 2012

**Item Number** 9

**Issue**

Monthly Report from the Martinsville-Henry County Economic Development Corporation

**Background**

Mark Heath, President and CEO of the Martinsville-Henry County Economic Development Corporation, will make his monthly update to the Board of Supervisors.

**Attachments**

None

**Staff Recommendation**

None



Henry County  
Board of Supervisors

---

**Meeting Date** May 22, 2012

**Item Number** 10

**Issue**

Monthly Financial Reports

**Background**

See attached.

**Attachments**

- 1) [Fund Summary of Revenue](#)
- 2) [Fund Summary of Expenditures](#)
- 3) [Summary of Revenue by Cost Centers](#)
- 4) [Summary of Expenditures by Cost Center](#)
- 5) [Treasurer's Cash Report](#)
- 6) [Contingency Reserve Report](#)

**Staff Recommendation**

Information only; no action needed.

05/15/2012 09:47  
8272ppil

COUNTY OF HENRY LIVE DATABASE  
FUND SUMMARY OF REVENUE  
THROUGH APRIL 30, 2012

PG 1  
glytdbud

FOR 2012 10

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
31 GENERAL FUND	48,400,937	59,948,668	42,392,068.00	2,769,828.03	17,556,600.29	70.7%
TOTAL REVENUES	48,400,937	59,948,668	42,392,068.00	2,769,828.03	17,556,600.29	
33 LAW LIBRARY FUND	31,500	31,500	11,408.34	1,940.40	20,091.66	36.2%
TOTAL REVENUES	31,500	31,500	11,408.34	1,940.40	20,091.66	
36 CENTRAL DISPATCH FUND	1,519,280	1,667,351	1,195,580.99	83,508.38	471,769.66	71.7%
TOTAL REVENUES	1,519,280	1,667,351	1,195,580.99	83,508.38	471,769.66	
37 HCO/MTSV INDUSTRIAL SITE PROJ	15,000,000	16,291,772	1,791,772.00	.00	14,500,000.00	11.0%
TOTAL REVENUES	15,000,000	16,291,772	1,791,772.00	.00	14,500,000.00	
39 SPECIAL CONSTRUCTION GRANTS	0	3,173,814	37,219.73	162,934.71	3,136,594.01	1.2%
TOTAL REVENUES	0	3,173,814	37,219.73	162,934.71	3,136,594.01	
43 GATEWAY STREETSCAPE FOUN	114,490	114,490	65,576.40	3,576.00	48,913.60	57.3%
TOTAL REVENUES	114,490	114,490	65,576.40	3,576.00	48,913.60	
45 INDUSTRIAL DEVELOPMENT AUTH	2,201,711	2,625,880	3,516,404.44	729,870.66	-890,524.94	133.9%
TOTAL REVENUES	2,201,711	2,625,880	3,516,404.44	729,870.66	-890,524.94	
46 COMPREHENSIVE SERV ACT FUND	1,023,829	1,023,829	471,696.00	27,703.83	552,133.00	46.1%
TOTAL REVENUES	1,023,829	1,023,829	471,696.00	27,703.83	552,133.00	
50 FIELDALE SANITARY DISTRICT	21,550	21,550	1,438.48	.00	20,111.52	6.7%
TOTAL REVENUES	21,550	21,550	1,438.48	.00	20,111.52	
65 HENRY-MTSV SOCIAL SERVICES	6,876,732	6,877,101	5,351,876.26	512,043.31	1,525,224.25	77.8%
TOTAL REVENUES	6,876,732	6,877,101	5,351,876.26	512,043.31	1,525,224.25	
70 SCHOOL FUND	69,182,026	82,218,351	54,545,986.47	6,156,614.88	27,672,364.99	66.3%
TOTAL REVENUES	69,182,026	82,218,351	54,545,986.47	6,156,614.88	27,672,364.99	
71 SCHOOL TEXTBOOK FUND	350,000	935,000	182,104.38	18,182.67	752,895.62	19.5%
TOTAL REVENUES	350,000	935,000	182,104.38	18,182.67	752,895.62	
81 SCHOOL CAFETERIA FUND	4,510,692	4,777,311	3,344,315.22	384,550.36	1,432,995.78	70.0%
TOTAL REVENUES	4,510,692	4,777,311	3,344,315.22	384,550.36	1,432,995.78	
GRAND TOTAL	149,232,747	179,706,616	112,907,446.71	10,850,753.23	66,799,169.44	62.8%

\*\* END OF REPORT - Generated by PAULINE PILSON \*\*



05/15/2012 09:54  
8272ppil

COUNTY OF HENRY LIVE DATABASE  
FUND SUMMARY OF EXPENDITURES  
THROUGH APRIL 30, 2012

PG 1  
glytdbud

FOR 2012 10

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31 GENERAL FUND	48,400,937	59,948,668	40,117,820.82	4,588,011.60	1,018,620.65	18,812,226.82	68.6%
33 LAW LIBRARY FUND	31,500	31,500	11,884.78	1,371.25	2,361.00	17,254.22	45.2%
36 CENTRAL DISPATCH FUND	1,519,280	1,667,351	1,136,002.55	102,282.41	62,135.33	469,212.77	71.9%
37 HCO/MTSV INDUSTRIAL SITE PROJ	15,000,000	16,291,772	297,399.48	1,191.00	130,737.37	15,863,635.15	2.6%
39 SPECIAL CONSTRUCTION GRANTS	0	3,173,814	532,731.05	29,907.15	391,490.53	2,249,592.16	29.1%
43 GATEWAY STREETSCAPE FOUN	114,490	114,490	67,787.17	13,861.44	.00	46,702.83	59.2%
45 INDUSTRIAL DEVELOPMENT AUTH	2,201,711	2,625,880	2,710,494.45	422,474.23	158,555.87	-243,170.82	109.3%
46 COMPREHENSIVE SERV ACT FUND	1,023,829	1,023,829	523,541.91	45,721.71	469,018.39	31,268.70	96.9%
50 FIELDALE SANITARY DISTRICT	21,550	21,550	13,649.75	1,530.69	.00	7,900.25	63.3%
65 HENRY-MTSV SOCIAL SERVICES	6,876,732	6,877,101	5,208,461.55	454,669.45	15,164.11	1,653,474.85	76.0%
70 SCHOOL FUND	69,182,026	82,218,351	56,528,012.63	5,608,534.89	2,220,208.55	23,470,130.28	71.5%
71 SCHOOL TEXTBOOK FUND	350,000	935,000	873,799.15	.00	9,013.50	52,187.35	94.4%
81 SCHOOL CAFETERIA FUND	4,510,692	4,777,311	3,275,912.10	285,191.35	366,982.23	1,134,416.67	76.3%
GRAND TOTAL	149,232,747	179,706,616	111,297,497.39	11,554,747.17	4,844,287.53	63,564,831.23	64.6%

\*\* END OF REPORT - Generated by PAULINE PILSON \*\*



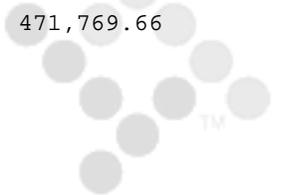
05/15/2012 09:50  
8272ppil

COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF REVENUE BY COST CENTERS  
THROUGH APRIL 30, 2012

PG 1  
glytdbud

FOR 2012 10

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
<b>31 GENERAL FUND</b>						
31301100 GENERAL PROPERTY TAXES	21,150,838	21,009,925	20,933,057.99	505,029.35	76,867.01	99.6%
31301200 OTHER LOCAL TAXES	11,118,252	11,118,252	9,318,493.06	1,163,022.76	1,799,758.94	83.8%
31301300 PERMITS, FEES & LICENSES	80,700	80,700	50,658.13	5,146.65	30,041.87	62.8%
31301400 FINES AND FORFEITURES	198,800	198,800	132,034.85	17,611.28	66,765.15	66.4%
31301500 REVENUE FROM USE OF PROPERTY	470,050	470,050	422,001.32	19,975.95	48,048.68	89.8%
31301600 CHARGES FOR SERVICES	245,236	245,236	222,245.71	25,866.77	22,990.29	90.6%
31301800 MISCELLANEOUS REVENUE	60,000	60,000	46,486.06	3,516.20	13,513.94	77.5%
31301900 RECOVERED COST	1,962,767	3,039,380	2,128,489.24	227,464.27	910,891.05	70.0%
31302200 NON-CATEGORICAL AID STATE	4,491,828	4,491,828	3,818,247.33	215,633.36	673,580.67	85.0%
31302300 SHARED EXPENSES (CATEGORICAL)	5,024,901	5,024,901	4,463,523.96	449,877.29	561,377.04	88.8%
31302400 CATEGORICAL AID STATE	80,926	2,076,675	393,899.10	66,860.02	1,682,775.45	19.0%
31303100 FED PAYMENTS IN LIEU OF TAXES	3,000	3,000	.00	.00	3,000.00	.0%
31303300 CATEGORICAL AID FEDERAL	160,339	665,703	382,061.75	69,824.13	283,640.88	57.4%
31304100 NON-REVENUE RECEIPTS	20,000	20,000	80,869.50	.00	-60,869.50	404.3%
31304109 RESERVE FUNDS	3,333,300	11,444,219	.00	.00	11,444,218.82	.0%
TOTAL GENERAL FUND	48,400,937	59,948,668	42,392,068.00	2,769,828.03	17,556,600.29	70.7%
TOTAL REVENUES	48,400,937	59,948,668	42,392,068.00	2,769,828.03	17,556,600.29	
<b>33 LAW LIBRARY FUND</b>						
33301600 CHARGES FOR SERVICES	11,000	11,000	6,701.04	707.10	4,298.96	60.9%
33301900 RECOVERED COST	5,600	5,600	4,707.30	1,233.30	892.70	84.1%
33304109 RESERVE FUNDS	14,900	14,900	.00	.00	14,900.00	.0%
TOTAL LAW LIBRARY FUND	31,500	31,500	11,408.34	1,940.40	20,091.66	36.2%
TOTAL REVENUES	31,500	31,500	11,408.34	1,940.40	20,091.66	
<b>36 CENTRAL DISPATCH FUND</b>						
36301900 RECOVERED COST	317,493	325,678	313,291.81	10.00	12,386.19	96.2%
36302300 SHARED EXPENSES (CATEGORICAL)	173,849	173,849	167,194.34	13,942.56	6,654.66	96.2%
36302400 CATEGORICAL AID STATE	318,783	438,630	124,132.34	10,459.57	314,497.31	28.3%
36304105 FUND TRANSFERS	709,155	729,194	590,962.50	59,096.25	138,231.50	81.0%
TOTAL CENTRAL DISPATCH FUND	1,519,280	1,667,351	1,195,580.99	83,508.38	471,769.66	71.7%
TOTAL REVENUES	1,519,280	1,667,351	1,195,580.99	83,508.38	471,769.66	



05/15/2012 09:50  
8272ppil

COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF REVENUE BY COST CENTERS  
THROUGH APRIL 30, 2012

PG 2  
glytdbud

FOR 2012 10

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
<b>37 HCO/MTSV INDUSTRIAL SITE PROJ</b>						
37301900 RECOVERED COST	6,666,700	6,666,700	500,000.00	.00	6,166,700.00	7.5%
37302400 CATEGORICAL AID STATE	5,000,000	6,291,772	1,291,772.00	.00	5,000,000.00	20.5%
37304105 FUND TRANSFERS	3,333,300	3,333,300	.00	.00	3,333,300.00	.0%
TOTAL HCO/MTSV INDUSTRIAL SITE PR	15,000,000	16,291,772	1,791,772.00	.00	14,500,000.00	11.0%
TOTAL REVENUES	15,000,000	16,291,772	1,791,772.00	.00	14,500,000.00	
<b>39 SPECIAL CONSTRUCTION GRANTS</b>						
39301900 RECOVERED COST	0	346,577	38,765.99	25,935.95	307,810.82	11.2%
39302400 CATEGORICAL AID STATE	0	137,620	.00	.00	137,620.00	.0%
39303300 CATEGORICAL AID FEDERAL	0	2,647,499	-16,251.44	136,998.76	2,663,750.31	-.6%
39304105 FUND TRANSFERS	0	42,118	14,705.18	.00	27,412.88	34.9%
TOTAL SPECIAL CONSTRUCTION GRANTS	0	3,173,814	37,219.73	162,934.71	3,136,594.01	1.2%
TOTAL REVENUES	0	3,173,814	37,219.73	162,934.71	3,136,594.01	
<b>43 GATEWAY STREETSCAPE FOUND</b>						
43301500 REVENUE FROM USE OF PROPERTY	400	400	498.90	.00	-98.90	124.7%
43301900 RECOVERED COST	71,664	71,664	58,663.00	50.00	13,001.00	81.9%
43303300 CATEGORICAL AID FEDERAL	0	0	6,414.50	3,526.00	-6,414.50	100.0%
43304109 RESERVE FUNDS	42,426	42,426	.00	.00	42,426.00	.0%
TOTAL GATEWAY STREETSCAPE FOUND	114,490	114,490	65,576.40	3,576.00	48,913.60	57.3%
TOTAL REVENUES	114,490	114,490	65,576.40	3,576.00	48,913.60	
<b>45 INDUSTRIAL DEVELOPMENT AUTH</b>						
45301500 REVENUE FROM USE OF PROPERTY	715,518	755,389	821,452.14	11,588.75	-66,063.14	108.7%
45301800 MISCELLANEOUS REVENUE	0	0	20,878.32	20,878.32	-20,878.32	100.0%
45301900 RECOVERED COST	241,220	1,066,220	325,000.00	200,000.00	741,220.00	30.5%
45302400 CATEGORICAL AID STATE	0	0	1,255,000.00	75,000.00	-1,255,000.00	100.0%
45304105 FUND TRANSFERS	1,244,973	804,271	1,094,073.98	422,403.59	-289,803.48	136.0%



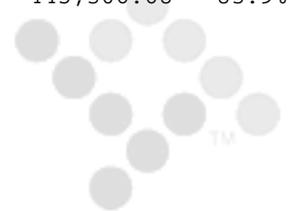
05/15/2012 09:50  
8272ppil

COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF REVENUE BY COST CENTERS  
THROUGH APRIL 30, 2012

PG 3  
glytdbud

FOR 2012 10

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
TOTAL INDUSTRIAL DEVELOPMENT AUTH	2,201,711	2,625,880	3,516,404.44	729,870.66	-890,524.94	133.9%
TOTAL REVENUES	2,201,711	2,625,880	3,516,404.44	729,870.66	-890,524.94	
<u>46 COMPREHENSIVE SERV ACT FUND</u>						
46301900 RECOVERED COST	39,088	39,088	39,088.00	.00	.00	100.0%
46302400 CATEGORICAL AID STATE	652,295	652,295	155,569.70	.00	496,725.30	23.8%
46304105 FUND TRANSFERS	332,446	332,446	277,038.30	27,703.83	55,407.70	83.3%
TOTAL COMPREHENSIVE SERV ACT FUND	1,023,829	1,023,829	471,696.00	27,703.83	552,133.00	46.1%
TOTAL REVENUES	1,023,829	1,023,829	471,696.00	27,703.83	552,133.00	
<u>50 FIELDALE SANITARY DISTRICT</u>						
50301500 REVENUE FROM USE OF PROPERTY	2,500	2,500	1,050.48	.00	1,449.52	42.0%
50301900 RECOVERED COST	750	750	388.00	.00	362.00	51.7%
50304109 RESERVE FUNDS	18,300	18,300	.00	.00	18,300.00	.0%
TOTAL FIELDALE SANITARY DISTRICT	21,550	21,550	1,438.48	.00	20,111.52	6.7%
TOTAL REVENUES	21,550	21,550	1,438.48	.00	20,111.52	
<u>65 HENRY-MTSV SOCIAL SERVICES</u>						
65401900 RECOVERED COSTS	312,130	312,155	290,945.00	.00	21,210.06	93.2%
65402400 CATEGORICAL AID STATE	2,468,773	2,469,068	1,827,458.35	202,876.76	641,609.46	74.0%
65403300 CATEGORICAL AID FEDERAL	3,500,175	3,500,175	2,736,187.94	259,528.72	763,987.06	78.2%
65404105 FUND TRANSFERS	595,654	595,703	497,284.97	49,637.83	98,417.67	83.5%
TOTAL HENRY-MTSV SOCIAL SERVICES	6,876,732	6,877,101	5,351,876.26	512,043.31	1,525,224.25	77.8%
TOTAL REVENUES	6,876,732	6,877,101	5,351,876.26	512,043.31	1,525,224.25	
<u>70 SCHOOL FUND</u>						
70702401 STATE RETAIL SALES & USE TAX	7,315,743	7,315,743	4,800,147.68	542,370.56	2,515,595.32	65.6%
70702402 STATE SOQ FUNDS	27,008,255	27,008,255	22,700,558.63	2,249,718.95	4,307,696.37	84.1%
70702403 STATE SOQ FRINGE BENEFITS	2,765,063	2,765,063	2,319,756.32	229,901.84	445,306.68	83.9%



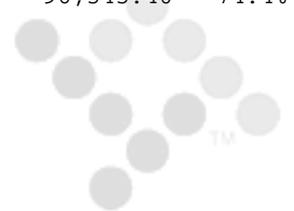
05/15/2012 09:50  
8272ppil

COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF REVENUE BY COST CENTERS  
THROUGH APRIL 30, 2012

PG 4  
glytdbud

FOR 2012 10

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
70702404 STATE OTHER SOQ FUNDS	4,318,647	4,318,647	2,833,205.62	736,072.20	1,485,441.38	65.6%
70702405 STATE CATEGORICAL FUNDS	82,329	82,329	56,066.70	16,086.58	26,262.30	68.1%
70702406 OTHER STATE FUNDS	792,844	792,844	211,113.34	53,599.24	581,730.66	26.6%
70702407 FEDERAL FUNDS / GRANTS	9,500,000	12,894,130	7,079,618.14	842,595.73	5,814,512.33	54.9%
70702408 FROM OTHER FUNDS	821,250	834,491	728,266.76	104,699.80	106,224.24	87.3%
70702409 FROM COUNTY FUNDS	16,577,895	23,235,372	13,814,912.40	1,381,491.24	9,420,459.42	59.5%
70702411 FROM LOANS, BONDS AND INVEST	0	2	2,340.88	78.74	-2,338.88*****	
70704109 RESERVE FUNDS	0	2,971,475	.00	.00	2,971,475.17	.0%
TOTAL SCHOOL FUND	69,182,026	82,218,351	54,545,986.47	6,156,614.88	27,672,364.99	66.3%
TOTAL REVENUES	69,182,026	82,218,351	54,545,986.47	6,156,614.88	27,672,364.99	
71 SCHOOL TEXTBOOK FUND						
71701500 REVENUE FROM USE OF PROPERTY	0	0	18,460.35	.00	-18,460.35	100.0%
71704105 FUND TRANSFERS	218,192	218,192	163,644.03	18,182.67	54,547.97	75.0%
71704109 RESERVE FUNDS	131,808	716,808	.00	.00	716,808.00	.0%
TOTAL SCHOOL TEXTBOOK FUND	350,000	935,000	182,104.38	18,182.67	752,895.62	19.5%
TOTAL REVENUES	350,000	935,000	182,104.38	18,182.67	752,895.62	
81 SCHOOL CAFETERIA FUND						
80000410 RESERVE FUNDS	0	129,616	.00	.00	129,616.00	.0%
80100160 CAFETERIA OPERATING REVENUES	276,909	303,003	211,047.37	31,147.95	91,955.63	69.7%
80200160 CAFETERIA OPERATING REVENUES	184,707	184,707	138,072.11	18,167.79	46,634.89	74.8%
80600160 CAFETERIA OPERATING REVENUES	191,213	191,213	169,271.90	18,060.58	21,941.10	88.5%
80800160 CAFETERIA OPERATING REVENUES	159,978	159,978	132,062.33	16,493.69	27,915.67	82.6%
80900160 CAFETERIA OPERATING REVENUES	240,786	262,356	170,941.21	21,558.71	91,414.79	65.2%
81000160 CAFETERIA OPERATING REVENUES	257,516	257,516	182,492.97	20,065.43	75,023.03	70.9%
81100160 CAFETERIA OPERATING REVENUES	210,275	231,648	175,272.04	21,759.36	56,375.96	75.7%
81300160 CAFETERIA OPERATING REVENUES	297,045	297,045	211,434.62	24,204.86	85,610.38	71.2%
81400160 CAFETERIA OPERATING REVENUES	559,994	559,994	394,508.19	40,256.29	165,485.81	70.4%
81600160 CAFETERIA OPERATING REVENUES	0	0	15,852.69	.00	-15,852.69	100.0%
81900160 CAFETERIA OPERATING REVENUES	468,919	468,919	321,052.82	38,532.93	147,866.18	68.5%
82000160 CAFETERIA OPERATING REVENUES	542,714	542,714	377,168.97	34,961.35	165,545.03	69.5%
82300160 CAFETERIA OPERATING REVENUES	424,175	424,175	304,446.42	27,551.47	119,728.58	71.8%
83002407 FEDERAL FUNDS / GRANTS	0	5,420	5,240.00	.00	180.00	96.7%
83200160 CAFETERIA OPERATING REVENUES	352,473	381,648	254,637.98	33,288.93	127,010.02	66.7%
83300160 CAFETERIA OPERATING REVENUES	343,988	377,359	280,813.60	38,501.02	96,545.40	74.4%



05/15/2012 09:50  
8272ppil

COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF REVENUE BY COST CENTERS  
THROUGH APRIL 30, 2012

PG 5  
glytdbud

FOR 2012 10

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
TOTAL SCHOOL CAFETERIA FUND	4,510,692	4,777,311	3,344,315.22	384,550.36	1,432,995.78	70.0%
TOTAL REVENUES	4,510,692	4,777,311	3,344,315.22	384,550.36	1,432,995.78	
GRAND TOTAL	149,232,747	179,706,616	112,907,446.71	10,850,753.23	66,799,169.44	62.8%

\*\* END OF REPORT - Generated by PAULINE PILSON \*\*



05/15/2012 09:57  
8272ppil

COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
THROUGH APRIL 30, 2012

PG 1  
glytdbus

FOR 2012 10

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31 GENERAL FUND							
31311010 BOARD OF SUPERVISORS	123,079	141,929	102,575.25	8,965.23	16,250.00	23,103.75	83.7%
31312110 COUNTY ADMINISTRATOR	321,596	321,596	263,737.80	25,457.90	.00	57,858.20	82.0%
31312240 INDEPENDENT AUDITOR	67,000	67,000	42,880.00	-7,437.00	.00	24,120.00	64.0%
31312250 HUMAN RESOURCES / TRAINING	51,170	51,264	38,466.99	3,629.50	.00	12,797.00	75.0%
31312260 COUNTY ATTORNEY	148,968	148,968	115,874.55	11,014.67	.00	33,093.45	77.8%
31312310 COMMISSIONER OF REVENUE	517,155	517,155	430,866.08	53,572.32	.00	86,288.92	83.3%
31312320 ASSESSORS	125,778	125,778	96,094.69	9,935.51	.00	29,683.31	76.4%
31312410 COUNTY TREASURER'S OFFICE	520,036	522,711	429,613.63	55,142.82	1,500.00	91,597.37	82.5%
31312430 FINANCE	335,551	336,115	270,335.65	26,395.47	.00	65,779.29	80.4%
31312510 COUNTY INFORMATION SERVICES	350,137	366,166	314,830.43	11,951.77	935.74	50,399.72	86.2%
31312520 CENTRAL PURCHASING	191,505	192,599	157,422.99	15,387.36	.00	35,175.51	81.7%
31313200 REGISTRAR	251,833	264,813	190,683.80	18,085.97	5,225.00	68,904.20	74.0%
31321100 CIRCUIT COURT	85,580	85,580	65,594.35	7,508.39	.00	19,985.65	76.6%
31321200 GENERAL DISTRICT COURT	18,936	20,936	12,605.18	1,625.00	.00	8,330.82	60.2%
31321300 SPECIAL MAGISTRATES	3,430	3,430	1,387.57	90.00	42.93	1,999.50	41.7%
31321500 JUVENILE & DOMESTIC RELATIONS	9,124	12,276	5,976.48	219.50	.00	6,299.52	48.7%
31321600 CLERK OF THE CIRCUIT COURT	637,695	638,396	522,837.99	49,190.83	10,389.67	105,168.34	83.5%
31321700 SHERIFF CIVIL & COURT SECURIT	891,851	894,581	737,373.06	71,849.96	1,535.70	155,672.24	82.6%
31321900 VICTIM / WITNESS ASSIST	132,801	132,801	109,772.41	10,889.20	.00	23,028.59	82.7%
31322100 COMMONWEALTH ATTORNEY	714,865	714,865	597,466.17	58,915.64	.00	117,398.83	83.6%
31331200 SHERIFF LAW ENFORCEMENT	4,958,026	5,054,521	4,122,790.23	388,624.25	227,408.54	704,322.21	86.1%
31331320 ENFORCEMENT DUI & SPECIAL	0	6,400	4,271.61	2,352.94	.00	2,128.39	66.7%
31331341 ENFORCE DUI AND SEATBELT #2	0	30,278	5,991.00	.00	.00	24,287.00	19.8%
31331342 ENFORCE DUI AND SEATBELT #3	0	16,419	15,960.91	.00	.00	458.10	97.2%
31331366 GOV SAFE/DRUG FREE SCHOOLS/CO	0	45,191	43,059.97	.00	.00	2,131.03	95.3%
31331452 JAG GRANT	0	11,309	4,483.58	319.83	18.68	6,806.39	39.8%
31331453 JAG GRANT #2	0	27,382	.00	.00	1,823.82	25,558.21	6.7%
31331454 JAG GRANT #3	0	22,996	.00	.00	.00	22,996.00	.0%
31331700 RADIO COMMUNICATION SYSTEM	711,518	711,518	711,517.62	.00	.00	.38	100.0%
31331751 SCH RESOURCE OFFICER PRG #SCH	152,049	152,049	126,251.49	12,583.48	.00	25,797.51	83.0%
31331810 COPS HIRING GRANT	0	344,357	133,330.96	13,446.72	.00	211,025.71	38.7%
31331911 ATTY ST FORFEITED ASSET SHARI	0	2,288	594.32	105.95	.00	1,693.95	26.0%
31332400 OTHER FIRE AND RESCUE SERVICE	1,023,153	1,441,372	1,116,961.18	243,186.48	11,744.91	312,665.43	78.3%
31332500 EMERGENCY MEDICAL SERVICES	179,045	186,138	146,665.87	14,230.45	2,479.60	36,992.58	80.1%
31332510 EMS SUPPLEMENTAL SERVICES	597,786	764,657	613,295.06	40,030.92	10,000.00	141,361.94	81.5%
31332700 EMS EQUIPMENT GRANT	0	1,036	1,034.38	.00	.00	2.07	99.8%
31332810 VDFP MINI GRANT EYE	0	4,000	3,707.02	.00	.00	292.98	92.7%
31333100 SHERIFF CORRECTION & DETENTIO	2,267,064	2,288,254	1,793,865.71	180,946.43	46,890.98	447,497.31	80.4%
31333110 SHERIFF ELECTRONIC MONITORING	12,955	12,955	12,416.00	.00	.00	539.00	95.8%
31333310 JUVENILE PROBATION OFFICE	387,652	387,652	322,847.37	1,478.00	.00	64,804.63	83.3%



05/15/2012 09:57  
8272ppi1

COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
THROUGH APRIL 30, 2012

PG 2  
glytdbud

FOR 2012 10

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31333410	0	30,886	895.03	.00	.00	29,990.97	2.9%
31333411	0	10,018	.00	.00	.00	10,018.00	.0%
31334410	249,121	317,046	208,381.26	20,723.55	.00	108,664.35	65.7%
31334420	271,197	272,727	224,142.80	22,665.15	855.00	47,729.20	82.5%
31335100	181,232	181,652	127,483.47	12,679.98	25,172.00	28,996.53	84.0%
31335510	118,492	118,702	97,237.10	9,969.23	123.90	21,341.00	82.0%
31335610	7,267	7,267	7,267.00	7,267.00	.00	.00	100.0%
31335661	0	16,040	.00	.00	.00	16,040.00	.0%
31341210	8,000	12,000	6,364.36	945.76	.00	5,635.64	53.0%
31342300	1,450,557	1,452,200	1,033,601.72	105,161.63	324,677.16	93,921.52	93.5%
31342301	179,404	179,404	143,600.18	17,636.77	.00	35,803.82	80.0%
31342610	34,000	34,000	22,519.52	765.91	6,873.10	4,607.38	86.4%
31343100	251,725	251,725	206,433.68	19,977.35	.00	45,291.32	82.0%
31343101	57,523	64,558	57,413.95	3,702.22	.00	7,144.17	88.9%
31343400	387,138	392,938	275,551.46	27,452.83	17,101.00	100,285.54	74.5%
31343500	304,362	304,611	228,545.91	24,147.56	19,552.19	56,512.90	81.4%
31343610	54,050	54,050	29,758.90	5,328.99	2,420.00	21,871.10	59.5%
31343620	255,450	285,413	166,939.84	16,312.96	6,100.75	112,372.31	60.6%
31343630	14,450	14,450	5,931.21	985.83	853.50	7,665.29	47.0%
31343640	1,292	1,292	1,356.10	62.92	.00	-64.10	105.0%
31343690	28,350	30,350	18,700.87	5,165.85	3,578.12	8,071.01	73.4%
31343710	5,625	6,125	3,540.60	502.45	787.50	1,796.90	70.7%
31343720	43,900	43,900	42,832.59	861.80	1,575.00	-507.59	101.2%
31343730	54,490	56,679	47,050.15	3,557.04	.00	9,628.85	83.0%
31343750	9,860	9,860	4,550.81	422.69	2,100.00	3,209.19	67.5%
31343760	0	0	.00	-70.64	.00	.00	.0%
31343770	44,160	44,160	28,752.34	3,490.98	1,251.58	14,156.08	67.9%
31343771	6,870	7,570	3,154.68	253.24	700.00	3,715.32	50.9%
31343772	19,200	29,000	19,125.28	998.79	.00	9,874.72	65.9%
31343780	152,017	152,017	97,663.83	10,898.41	2,309.20	52,043.97	65.8%
31351100	293,429	293,429	220,071.75	.00	.00	73,357.25	75.0%
31352500	117,567	117,567	117,567.00	29,391.75	.00	.00	100.0%
31353230	13,036	13,036	11,195.00	.00	.00	1,841.00	85.9%
31353241	0	27,704	26,782.77	.00	.00	921.67	96.7%
31353242	0	1,593	593.61	.00	.00	999.65	37.3%
31353243	0	3,807	3,846.57	.00	.00	-40.07	101.1%
31353244	0	42	41.49	.00	.00	.04	99.9%
31353251	0	2,387	2,030.64	.00	.00	356.01	85.1%
31353252	0	52	50.86	.00	.00	1.14	97.8%
31353253	0	6,307	3,846.57	.00	.00	2,459.93	61.0%
31353254	0	42	268.09	.00	.00	-226.37	642.6%
31353265	0	1,484	1,215.95	.00	.00	267.98	81.9%
31353266	0	19	.00	.00	.00	19.00	.0%
31353267	0	3,811	3,845.16	.00	.00	-34.38	100.9%



05/15/2012 09:57  
8272pp1

COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
THROUGH APRIL 30, 2012

PG 3  
glytdbud

FOR 2012 10

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31353268 TRANSPOR GRANT HEALTH IN-K OY	0	42	158.52	.00	.00	-116.80	380.0%
31353321 TRANSPOR GRANT TPORT FED EYE	41,899	41,653	5,743.86	1,099.45	.00	35,909.14	13.8%
31353322 TRANSPOR GRANT TPORT INC EYE	5,000	5,000	5,000.00	.00	.00	.00	100.0%
31353323 TRANSPOR GRANT TPORT PUB EYE	15,654	15,654	9,013.80	1,280.79	.00	6,640.20	57.6%
31353324 TRANSPOR GRANT TPORT IN-K EYE	166	166	96.81	13.83	.00	69.19	58.3%
31353331 TRANSPOR GRANT RECRE FED EYE	10,475	10,413	6,241.90	742.01	.00	4,171.10	59.9%
31353332 TRANSPOR GRANT RECRE INC EYE	250	250	.00	.00	.00	250.00	.0%
31353333 TRANSPOR GRANT RECRE PUB EYE	18,154	18,154	9,013.80	1,280.79	.00	9,140.20	49.7%
31353334 TRANSPOR GRANT RECRE IN-K EYE	167	167	807.37	103.68	.00	-640.37	483.5%
31353345 TRANSPOR GRANT HEALT FED EYE	4,805	4,736	2,804.17	.00	.00	1,931.83	59.2%
31353347 TRANSPOR GRANT HEALTH PUB EY	15,654	15,654	9,010.49	1,280.32	.00	6,643.51	57.6%
31353348 TRANSPOR GRANT HEALTH IN-K EY	167	167	805.70	56.38	.00	-638.70	482.5%
31353350 TRANSPOR GRANT SUPP TPORT EYE	24,551	24,551	18,509.95	5,662.26	.00	6,041.05	75.4%
31353370 TRANSPOR GRANT MATC TPORT EYE	10,751	10,751	10,643.21	.00	.00	107.79	99.0%
31353420 GROUP HOME SERVICES	66,192	66,192	66,192.00	16,548.00	.00	.00	100.0%
31353600 OTHER SOCIAL SERVICES	57,129	57,129	57,129.00	19,065.75	.00	.00	100.0%
31353900 PROPERTY TAX RELIEF	80,000	80,000	.00	.00	.00	80,000.00	.0%
31368100 COMMUNITY COLLEGES	52,467	52,467	52,467.00	.00	.00	.00	100.0%
31371110 PARKS AND RECREATION	888,730	889,855	694,388.66	62,260.78	46,524.81	148,941.53	83.3%
31371115 PARKS & RECR - SPECIAL EVENTS	0	7,763	3,768.74	.00	1,450.00	2,544.30	67.2%
31372200 MUSEUMS	27,075	27,075	27,075.00	.00	.00	.00	100.0%
31372300 ART GALLERIES	8,123	8,123	8,123.00	.00	.00	.00	100.0%
31372610 OTHER CULTURAL ENRICHMENT	17,148	17,148	17,148.00	.00	.00	.00	100.0%
31373200 LIBRARY	786,574	786,574	786,574.00	196,643.50	.00	.00	100.0%
31381100 PLANNING, COMMUNITY DEV & BZA	267,783	267,783	217,884.41	21,113.83	.00	49,898.59	81.4%
31381220 ENGINEERING & MAPPING	251,975	253,866	201,396.32	19,419.00	1,313.67	51,155.59	79.8%
31381500 M/HC ECONOMIC DEV CORP	774,319	774,319	613,592.29	64,896.59	.00	160,726.71	79.2%
31381510 ECONOMIC DEVELOPMENT AGENCIES	469,526	469,526	392,776.00	38,375.00	.00	76,750.00	83.7%
31381520 ENTERPRISE ZONE INCENTIVES	25,000	25,000	.00	.00	.00	25,000.00	.0%
31381600 OTH PLANNING / COMM DEV AGENC	66,369	66,369	66,369.00	.00	.00	.00	100.0%
31381930 SPECIAL PLANNING GRANTS	0	25,084	11,629.00	1,318.00	.00	13,455.00	46.4%
31382400 SOIL & WATER CONSERVATION DIS	1,354	1,354	1,354.00	.00	.00	.00	100.0%
31382710 LITTER GRANT	26,020	26,020	23,110.00	.00	.00	2,910.00	88.8%
31383500 VPI COOPERATIVE EXTENSION PRO	45,785	45,015	23,235.93	1,188.84	.00	21,779.07	51.6%
31391400 EMPLOYEE BENEFITS	155,950	141,750	48,743.25	.00	.00	93,006.75	34.4%
31391510 CENTRAL STORES	0	0	44,527.52	29,481.94	1,273.11	-45,800.63	100.0%
31391520 POOL VEHICLES	4,300	4,300	2,193.64	484.30	.00	2,106.36	51.0%
31391521 MOBILE COMMAND VEHICLE	7,250	7,250	6,785.53	223.69	.00	464.47	93.6%
31391610 CONTINGENCY RESERVE	150,000	181,825	.00	.00	.00	181,825.00	.0%
31393100 TRANSFERS TO OTHER FUNDS	22,793,423	29,072,403	16,273,365.48	1,940,332.74	.00	12,799,037.54	56.0%
31394300 CIP CAPITAL OUTLAYS	50,000	3,745,823	2,434,904.02	484,186.64	215,783.49	1,095,135.13	70.8%
31395310 DEBT SERVICE COURTHOUSE	779,650	779,650	779,650.00	.00	.00	.00	100.0%
TOTAL GENERAL FUND	48,400,937	59,948,668	40,117,820.82	4,588,011.60	1,018,620.65	18,812,226.82	68.6%

33 LAW LIBRARY FUND



05/15/2012 09:57  
8272ppil

COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
THROUGH APRIL 30, 2012

PG 4  
glytddb

FOR 2012 10

33	LAW LIBRARY FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
33321800	LAW LIBRARY	31,500	31,500	11,884.78	1,371.25	2,361.00	17,254.22	45.2%
	TOTAL LAW LIBRARY FUND	31,500	31,500	11,884.78	1,371.25	2,361.00	17,254.22	45.2%
<hr/>								
36	CENTRAL DISPATCH FUND							
36331400	JOINT DISPATCH CENTER	1,337,497	1,337,497	1,071,773.80	101,424.41	16.17	265,707.03	80.1%
36331402	SPECIAL GRANT EYE	181,783	273,107	64,228.75	858.00	62,119.16	146,759.09	46.3%
36331403	SPECIAL GRANT OYE	0	56,747	.00	.00	.00	56,746.65	.0%
	TOTAL CENTRAL DISPATCH FUND	1,519,280	1,667,351	1,136,002.55	102,282.41	62,135.33	469,212.77	71.9%
<hr/>								
37	HCO/MTSV INDUSTRIAL SITE PROJ							
37381970	REG COMWEALTH CROSSN PK	15,000,000	16,291,772	297,399.48	1,191.00	130,737.37	15,863,635.15	2.6%
	TOTAL HCO/MTSV INDUSTRIAL SITE PR	15,000,000	16,291,772	297,399.48	1,191.00	130,737.37	15,863,635.15	2.6%
<hr/>								
39	SPECIAL CONSTRUCTION GRANTS							
39394380	SMITH RIVER MULTI-USE TRAIL	0	148,572	.00	.00	.00	148,571.51	.0%
39394456	SLEVCI - PROG INCOME EXPENSE	0	0	15,145.00	.00	.00	-15,145.00	100.0%
39394484	PH I VA AVE ENHANCEMENTS	0	425,629	.00	.00	76,883.78	348,744.72	18.1%
39394502	SPC GR OYE OLD COURT HOUSE	0	0	110.35	.00	.00	-110.35	100.0%
39394510	BASSCI - ADMINISTRATIVE COST	0	27,934	16,041.86	.00	.00	11,892.44	57.4%
39394511	BASSCI - OWNER HOUSING & REHA	0	202,984	180,392.48	497.29	5,073.95	17,517.07	91.4%
39394512	BASSCI - INVESTOR REHAB	0	37,001	28,150.00	3,150.00	17,388.00	-8,536.75	123.1%
39394513	BASSCI - SUBSTAN RECONSTRUCTN	0	56,938	54,263.61	25,646.11	4,488.60	-1,814.21	103.2%
39394514	BASSCI - PROP ACQ-REHAB	0	0	.00	.00	5,460.00	-5,460.00	100.0%
39394516	BASSCI - DEMOLITION-CLEARANCE	0	6,500	6,500.00	.00	.00	.00	100.0%
39394517	BASSCI - INFRASTRUCTURE	0	25,232	.00	.00	.00	25,232.00	.0%
39394519	BASSCI - PROG INCOME EXPENSE	0	158	73.75	.00	.00	83.75	46.8%
39394520	SOUTH STR - ADMIN COST	0	91,369	3,410.25	169.00	5,511.00	82,447.51	9.8%
39394521	SOUTH STR - DEMOLITION/CLEAR	0	1,402	.00	.00	1,313.00	89.00	93.7%
39394522	SOUTH STR-OWNER HOUSING/REHA	0	254,729	71,717.34	.00	7,550.00	175,461.41	31.1%
39394523	SOUTH STR - INVESTOR REHAB	0	542,040	82,858.15	.00	54,789.01	404,392.74	25.4%
39394524	SOUTH STR-SUBST RECONSTRUCTN	0	170,303	63,654.77	.00	17,200.00	89,448.00	47.5%



05/15/2012 09:57  
8272ppil

COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
THROUGH APRIL 30, 2012

PG 5  
glytddbud

FOR 2012 10

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
39394525 SOUTH STR - SEWER	0	313,265	.00	.00	13,968.75	299,296.00	4.5%
39394526 SOUTH STR - WATER	0	167,856	.00	.00	15,133.55	152,722.90	9.0%
39394527 SOUTH STR-STORM DRAIN/SITE GR	0	562,673	9,313.49	444.75	164,120.34	389,239.42	30.8%
39394528 SOUTH STR - STREETS	0	139,231	1,100.00	.00	2,610.55	135,520.00	2.7%
TOTAL SPECIAL CONSTRUCTION GRANTS	0	3,173,814	532,731.05	29,907.15	391,490.53	2,249,592.16	29.1%
43 GATEWAY STREETSCAPE FOUND							
43382720 GATEWAY STREETSCAPE FOUND	114,490	114,490	67,787.17	13,861.44	.00	46,702.83	59.2%
TOTAL GATEWAY STREETSCAPE FOUND	114,490	114,490	67,787.17	13,861.44	.00	46,702.83	59.2%
45 INDUSTRIAL DEVELOPMENT AUTH							
45381520 ENTERPRISE ZONE INCENTIVES	300,000	114,000	113,768.06	.00	.00	231.94	99.8%
45381530 OTHER ECONOMIC DEV INCENTIVES	0	0	1,255,000.00	125,000.00	.00	-1,255,000.00	100.0%
45381810 INDUSTRIAL PARK OPERATING EXP	2,000	7,000	.00	.00	5,000.00	2,000.00	71.4%
45381950 REG PATRIOT CTE ORG PARK	36,000	36,000	31,914.21	3,532.16	4,500.00	-414.21	101.2%
45381960 REG PATRIOT CTE EXP PARK	325,000	1,102,919	736,540.10	293,601.99	146,003.87	220,374.53	80.0%
45381970 REG COMWEALTH CROSSN PK	226,200	53,450	10,581.07	76.75	3,052.00	39,816.93	25.5%
45394310 REG IND PARK SHELL BUILDING	123,660	123,660	66,556.84	263.33	.00	57,103.16	53.8%
45394315 REG IND PARK 07 BONDS	477,333	477,333	452,923.67	.00	.00	24,409.33	94.9%
45395340 DEBT SERVICE OTHER / ECON DEV	711,518	711,518	43,210.50	.00	.00	668,307.50	6.1%
TOTAL INDUSTRIAL DEVELOPMENT AUTH	2,201,711	2,625,880	2,710,494.45	422,474.23	158,555.87	-243,170.82	109.3%
46 COMPREHENSIVE SERV ACT FUND							
46353180 COMPRHENSIVE SERVICE ACT ADMI	62,122	62,122	50,601.52	5,064.39	.00	11,520.48	81.5%
46353500 COMPREHENSIVE SERVICE ACT PRO	961,707	961,707	472,940.39	40,657.32	469,018.39	19,748.22	97.9%
TOTAL COMPREHENSIVE SERV ACT FUND	1,023,829	1,023,829	523,541.91	45,721.71	469,018.39	31,268.70	96.9%
50 FIELDALE SANITARY DISTRICT							



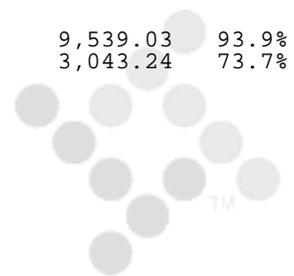
05/15/2012 09:57  
8272ppil

COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
THROUGH APRIL 30, 2012

PG 6  
glytddb

FOR 2012 10

50	FIELDALE SANITARY DISTRICT	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
50343900	FIELDALE SANITARY DISTRICT	21,550	21,550	13,649.75	1,530.69	.00	7,900.25	63.3%
	TOTAL FIELDALE SANITARY DISTRICT	21,550	21,550	13,649.75	1,530.69	.00	7,900.25	63.3%
65 HENRY-MTSV SOCIAL SERVICES								
65480400	AUXILIARY GRANTS S/L	348,000	348,000	286,833.00	33,043.00	.00	61,167.00	82.4%
65480800	AFDC- MANUAL CHECKS F/S	2,000	2,000	-782.62	-717.60	.00	2,782.62	-39.1%
65481100	AFDC- FC F/S	385,000	385,000	468,115.35	57,284.55	.00	-83,115.35	121.6%
65481200	ADOPTION SUBSIDY F/S	355,000	355,000	263,133.98	-39,381.58	.00	91,866.02	74.1%
65481300	GENERAL RELIEF S/L	902	902	.00	.00	.00	902.00	.0%
65481700	SPECIAL NEEDS ADOPTION S	110,000	110,000	116,800.58	8,505.00	.00	-6,800.58	106.2%
65482000	ADOPTION INCENTIVE	3,000	3,000	.00	.00	.00	3,000.00	.0%
65482900	FAMILY PRESERVATION	14,648	14,648	10,911.57	2,630.71	.00	3,736.43	74.5%
65483300	ADULT SERVICES	85,844	85,844	70,350.09	6,416.25	.00	15,493.91	82.0%
65484400	FSET PURCHASED SERVICES F/	18,000	18,000	5,832.42	1,662.42	.00	12,167.58	32.4%
65484800	AFDC- UP F/S	2,000	2,000	.00	.00	.00	2,000.00	.0%
65485300	ELIGIBILITY DETERMINATION SER	2,335,598	2,335,598	1,826,993.26	146,655.98	1,923.53	506,681.21	78.3%
65485400	DIRECT SERVICES STAFF	1,951,712	1,951,712	1,565,569.83	123,171.13	.00	386,142.17	80.2%
65486100	INDEPENDENT LIVIN EDUC/TRAIN	5,282	5,282	2,933.49	.00	.00	2,348.51	55.5%
65486200	INDEPENDENT LIVING- PURCH SER	6,462	6,462	5,206.42	543.41	.00	1,255.58	80.6%
65486400	RESPITE CARE FOSTER PARENT	1,568	1,568	1,537.49	710.83	.00	30.51	98.1%
65486600	SAFE & STABLE FAMILIES	57,937	57,937	39,037.14	8,399.89	.00	18,899.86	67.4%
65487100	VIEW-AFDC WORK/TRANS DC	425,000	425,000	147,590.60	.00	.00	277,409.40	34.7%
65487200	VIEW - AFDC (15)	205,000	205,000	127,057.48	18,841.53	.00	77,942.52	62.0%
65487300	FOSTER PARENT TRAINING	2,400	2,400	2,381.13	1,089.25	.00	18.87	99.2%
65488300	NON-VIEW DAY CARE 100 F	490,000	490,000	136,569.80	106.00	.00	353,430.20	27.9%
65488500	OTHER- LOCAL ONLY	36,936	36,936	34,873.38	3,983.88	.00	2,062.62	94.4%
65489000	CHILD DC QUALITY INITIATIVE	0	0	5,849.50	.00	.00	-5,849.50	100.0%
65489500	ADULT PROTECTIVE SERVICES	6,000	6,000	2,805.15	-5.00	.00	3,194.85	46.8%
65489600	FUEL ASSISTANCE LOCAL ONLY	0	0	257.61	7.69	.00	-257.61	100.0%
65499600	JOINT ADMINISTRATIVE EXPENSES	18,600	18,969	81,294.70	81,049.28	13,240.58	-75,566.77	498.4%
65499700	COMPENSATION BOARD MEMBERS	9,843	9,843	7,310.20	672.83	.00	2,532.80	74.3%
	TOTAL HENRY-MTSV SOCIAL SERVICES	6,876,732	6,877,101	5,208,461.55	454,669.45	15,164.11	1,653,474.85	76.0%
70 SCHOOL FUND								
70104200	OPER BUILDING SERVICES	149,371	156,527	142,990.55	5,879.68	3,997.58	9,539.03	93.9%
70104300	OPER GROUNDS SERVICES	15,080	11,580	5,974.01	.00	2,562.75	3,043.24	73.7%



05/15/2012 09:57  
8272pp1

COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
THROUGH APRIL 30, 2012

PG 7  
glytdbud

FOR 2012 10

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
70104400 OPER EQUIPMENT SERVICES	9,900	8,999	3,043.73	.00	3,019.47	2,935.89	67.4%
70111102 CLASSROOM INSTRUCTION REG	1,291,655	975,799	644,363.42	77,348.65	158.68	331,276.40	66.1%
70111212 INSTR SUP GUIDANCE SERV REG	53,134	53,134	37,094.06	4,515.66	.00	16,039.94	69.8%
70111322 INSTR SUP MEDIA SERVICE REG	61,130	61,130	44,173.16	5,623.67	.00	16,956.84	72.3%
70111412 INSTR SUP OFF PRINCIPAL REG	133,653	133,653	102,821.69	10,534.02	.00	30,831.31	76.9%
70121102 CLASSROOM INSTRUCTION SP ED	330,790	330,790	227,060.34	25,227.17	.00	103,729.66	68.6%
70204200 OPER BUILDING SERVICES	98,873	144,165	78,875.21	4,921.34	358.40	64,931.73	55.0%
70204300 OPER GROUNDS SERVICES	7,510	6,010	3,759.00	.00	986.50	1,264.50	79.0%
70204400 OPER EQUIPMENT SERVICES	8,800	4,434	2,121.41	.00	1,989.23	322.99	92.7%
70211102 CLASSROOM INSTRUCTION REG	1,034,139	1,036,504	715,102.03	88,496.22	318.72	321,083.48	69.0%
70211212 INSTR SUP GUIDANCE SERV REG	54,403	54,403	37,962.79	4,624.26	.00	16,440.21	69.8%
70211322 INSTR SUP MEDIA SERVICE REG	63,543	63,543	45,390.34	5,067.78	.00	18,152.66	71.4%
70211412 INSTR SUP OFF PRINCIPAL REG	128,612	128,612	102,155.82	10,601.59	.00	26,456.18	79.4%
70221102 CLASSROOM INSTRUCTION SP ED	178,688	178,688	158,470.62	16,804.77	.00	20,217.38	88.7%
70504400 OPER EQUIPMENT SERVICES	0	0	.00	.00	.00	-.36	.0%
70604200 OPER BUILDING SERVICES	108,116	111,031	82,319.35	3,801.16	3,052.56	25,659.41	76.9%
70604300 OPER GROUNDS SERVICES	7,490	67,839	64,149.15	.00	975.00	2,714.85	96.0%
70604400 OPER EQUIPMENT SERVICES	9,000	7,305	3,025.02	.00	3,271.92	1,007.65	86.2%
70611102 CLASSROOM INSTRUCTION REG	916,790	922,907	646,716.05	76,811.45	299.76	275,891.31	70.1%
70611212 INSTR SUP GUIDANCE SERV REG	54,770	54,770	37,425.93	4,557.14	.00	17,344.07	68.3%
70611322 INSTR SUP MEDIA SERVICE REG	57,104	57,104	40,822.33	4,486.46	.00	16,281.67	71.5%
70611412 INSTR SUP OFF PRINCIPAL REG	140,238	140,238	113,424.73	11,738.06	.00	26,813.27	80.9%
70621102 CLASSROOM INSTRUCTION SP ED	79,374	79,374	89,569.24	10,880.96	.00	-10,195.24	112.8%
70708109 CLASSROOM INSTRUCTION	0	0	-653.61	.00	.00	653.61	100.0%
70708209 INSTRUCTIONAL SUPPORT	807,549	821,902	518,078.32	43,330.60	21,716.27	282,107.81	65.7%
70708309 ADMINISTRATION	346,207	349,766	318,679.74	13,139.33	7,154.04	23,931.86	93.2%
70708609 OPERATIONS AND MAINTENANCE	806,969	1,114,723	921,717.29	106,422.91	89,599.21	103,406.23	90.7%
70721100 ADM BOARD SERVICES	61,326	61,326	48,541.52	3,918.13	2,702.86	10,081.62	83.6%
70721200 ADM EXECUTIVE ADMIN SERV	416,992	523,698	354,581.61	70,415.31	59,558.60	109,557.47	79.1%
70721400 ADM PERSONNEL SERVICES	288,671	305,571	226,717.68	18,700.29	1,394.00	77,459.32	74.7%
70721600 ADM FISCAL SERVICES	446,435	446,435	375,583.89	37,514.87	1,240.00	69,611.11	84.4%
70722100 ADM ATTENDANCE SERVICE	84,022	84,022	69,487.16	6,933.79	370.00	14,164.84	83.1%
70722200 ADM HEALTH SERVICES	598,174	548,993	374,772.35	49,029.54	21,919.61	152,301.10	72.3%
70722300 ADM PSYCHOLOGICAL SERVICES	330,493	330,493	223,534.10	26,724.86	.00	106,958.90	67.6%
70731000 TRANSP MANAGEMENT & DIRECTION	253,838	262,678	206,238.14	19,164.82	22,540.00	33,899.86	87.1%
70732000 TRANSP VEHICLE OPERATION SERV	4,679,099	5,534,689	3,773,281.24	287,729.03	421,994.92	1,339,412.76	75.8%
70734000 TRANSP VEHICLE MAINT SERVICE	371,862	371,862	308,986.01	30,889.52	.00	62,875.99	83.1%
70760000 FACILITIES	610,000	3,778,684	1,869,286.68	70,080.49	268,410.41	1,640,986.51	56.6%
70766023 FAC MAGNA VISTA HIGH SCHOOL	0	2,911,602	2,681,742.31	.00	18,727.88	211,131.76	92.7%
70771000 DEBT SERVICE	1,831,266	2,137,128	1,796,867.26	219,256.76	.00	340,260.74	84.1%
70772000 FUND TRANSFERS	218,192	218,192	181,826.70	18,182.67	.00	36,365.30	83.3%
70790000 CONTINGENCY RESERVE	100,000	100,000	.00	.00	.00	100,000.00	.0%
70804200 OPER BUILDING SERVICES	117,976	116,595	102,132.22	8,102.54	1,210.56	13,252.66	88.6%
70804300 OPER GROUNDS SERVICES	15,290	14,790	9,610.30	.00	2,005.25	3,174.45	78.5%



05/15/2012 09:57  
8272pp1

COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
THROUGH APRIL 30, 2012

PG 8  
glytdbud

FOR 2012 10

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
70804400 OPER EQUIPMENT SERVICES	8,400	5,400	3,118.20	292.30	876.90	1,404.90	74.0%
70811102 CLASSROOM INSTRUCTION REG	867,430	871,536	646,679.65	76,847.91	479.45	224,377.09	74.3%
70811212 INSTR SUP GUIDANCE SERV REG	55,674	55,674	38,629.04	4,732.77	.00	17,044.96	69.4%
70811322 INSTR SUP MEDIA SERVICE REG	65,025	65,025	46,171.65	5,230.13	.00	18,853.35	71.0%
70811412 INSTR SUP OFF PRINCIPAL REG	135,148	135,148	122,117.75	11,137.42	.00	13,030.25	90.4%
70821102 CLASSROOM INSTRUCTION SP ED	140,286	140,286	97,600.77	12,801.46	.00	42,685.23	69.6%
70904200 OPER BUILDING SERVICES	140,160	126,105	105,167.64	6,358.08	1,909.63	19,027.55	84.9%
70904300 OPER GROUNDS SERVICES	11,810	10,310	5,512.26	.00	3,496.50	1,301.24	87.4%
70904400 OPER EQUIPMENT SERVICES	9,000	7,552	4,258.46	180.18	2,517.34	775.71	89.7%
70911102 CLASSROOM INSTRUCTION REG	623,972	626,439	486,102.66	57,687.61	439.44	139,897.28	77.7%
70911212 INSTR SUP GUIDANCE SERV REG	71,462	71,462	53,319.10	6,074.20	.00	18,142.90	74.6%
70911322 INSTR SUP MEDIA SERVICE REG	64,698	64,698	46,208.16	5,151.21	.00	18,489.84	71.4%
70911412 INSTR SUP OFF PRINCIPAL REG	128,395	128,395	101,252.24	10,519.03	.00	27,142.76	78.9%
70921102 CLASSROOM INSTRUCTION SP ED	260,750	260,750	202,111.51	23,024.71	.00	58,638.49	77.5%
71004200 OPER BUILDING SERVICES	151,097	215,659	195,888.73	5,485.88	1,248.97	18,520.86	91.4%
71004300 OPER GROUNDS SERVICES	16,940	31,295	24,387.04	.00	4,891.25	2,016.71	93.6%
71004400 OPER EQUIPMENT SERVICES	10,100	11,183	5,258.00	.00	2,810.46	3,114.63	72.1%
71011102 CLASSROOM INSTRUCTION REG	1,141,166	1,145,053	905,290.12	112,949.31	.00	239,763.32	79.1%
71011212 INSTR SUP GUIDANCE SERV REG	71,462	71,462	49,627.74	6,083.39	.00	21,834.26	69.4%
71011322 INSTR SUP MEDIA SERVICE REG	64,890	64,890	46,600.36	5,050.47	.00	18,289.64	71.8%
71011412 INSTR SUP OFF PRINCIPAL REG	131,169	131,169	107,360.56	11,192.50	.00	23,808.44	81.8%
71021102 CLASSROOM INSTRUCTION SP ED	228,421	228,421	141,164.25	13,714.12	243.08	87,013.67	61.9%
71104200 OPER BUILDING SERVICES	130,585	140,482	127,277.34	12,157.28	2,281.69	10,922.51	92.2%
71104300 OPER GROUNDS SERVICES	14,000	10,800	5,468.79	.00	2,014.00	3,317.21	69.3%
71104400 OPER EQUIPMENT SERVICES	9,100	9,771	3,210.47	.00	3,071.63	3,489.20	64.3%
71111102 CLASSROOM INSTRUCTION REG	1,107,726	1,049,757	714,548.87	85,353.68	.00	335,208.43	68.1%
71111212 INSTR SUP GUIDANCE SERV REG	71,460	71,460	49,585.13	6,077.99	.00	21,874.87	69.4%
71111322 INSTR SUP MEDIA SERVICE REG	60,130	60,130	43,220.30	4,756.68	.00	16,909.70	71.9%
71111412 INSTR SUP OFF PRINCIPAL REG	155,788	155,788	124,423.42	12,885.11	.00	31,364.58	79.9%
71121102 CLASSROOM INSTRUCTION SP ED	277,765	277,765	185,403.37	22,365.13	.00	92,361.63	66.7%
71302220 HEALTH SERVICES	154,429	154,429	107,033.30	13,138.37	.00	47,395.70	69.3%
71304200 OPER BUILDING SERVICES	142,971	140,570	99,746.65	5,499.09	2,777.81	38,045.30	72.9%
71304300 OPER GROUNDS SERVICES	17,560	13,060	6,767.90	.00	3,077.50	3,214.60	75.4%
71304400 OPER EQUIPMENT SERVICES	9,400	8,292	4,182.55	.00	1,975.95	2,133.55	74.3%
71311102 CLASSROOM INSTRUCTION REG	1,092,970	922,260	636,461.32	70,089.25	439.44	285,358.79	69.1%
71311212 INSTR SUP GUIDANCE SERV REG	53,133	53,133	31,915.44	3,952.69	.00	21,217.56	60.1%
71311322 INSTR SUP MEDIA SERVICE REG	67,372	67,372	48,247.67	5,338.23	.00	19,124.33	71.6%
71311412 INSTR SUP OFF PRINCIPAL REG	192,268	192,268	132,538.55	14,577.15	.00	59,729.45	68.9%
71321102 CLASSROOM INSTRUCTION SP ED	536,527	536,527	300,049.96	34,530.71	179.63	236,297.41	56.0%
71404200 BUILDING SERVICES	280,891	332,409	304,890.08	15,129.05	846.49	26,672.51	92.0%
71404300 GROUNDS SERVICES	20,726	53,681	43,505.70	66.00	8,327.85	1,847.45	96.6%
71404400 EQUIPMENT SERVICES	20,450	88,239	10,868.48	.00	6,693.66	70,676.41	19.9%
71411102 CLASSROOM INSTRUCTION	1,077,931	1,098,539	759,535.97	94,039.31	282.72	338,720.13	69.2%
71411103 CLASSROOM INSTRUCTION	1,201,741	1,204,593	868,766.26	106,725.79	282.72	335,543.96	72.1%



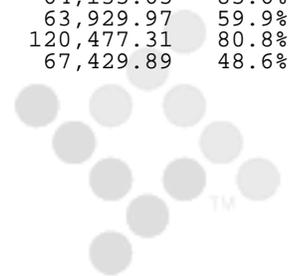
05/15/2012 09:57  
8272pp1

COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
THROUGH APRIL 30, 2012

PG 9  
glytdbud

FOR 2012 10

			ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
71411212	INSTR SUP GUIDANCE SERV		89,913	89,913	50,008.78	6,130.37	.00	39,904.22	55.6%
71411213	INSTR SUP GUIDANCE SERV		89,913	89,913	55,796.24	6,130.47	.00	34,116.76	62.1%
71411322	INSTR SUP MEDIA SERVICE		47,359	47,359	33,032.79	3,494.31	2,134.38	12,191.83	74.3%
71411323	INSTR SUP MEDIA SERVICE		47,459	47,459	33,300.28	3,494.43	1,850.00	12,308.72	74.1%
71411412	INSTR SUP OFF PRINCIPAL		154,693	154,693	138,375.81	13,741.58	.00	16,317.19	89.5%
71411413	INSTR SUP OFF PRINCIPAL		154,693	154,693	139,356.57	13,741.76	.00	15,336.43	90.1%
71421102	CLASSROOM INSTRUCTION		275,967	275,967	141,888.41	16,922.89	.00	134,078.59	51.4%
71421103	CLASSROOM INSTRUCTION		126,306	126,306	88,994.71	10,439.63	.00	37,311.29	70.5%
71431102	CLASSROOM INSTRUCTION		98,080	98,080	103,206.03	12,938.04	.00	-5,126.03	105.2%
71431103	CLASSROOM INSTRUCTION		306,462	306,462	211,644.01	24,678.35	282.75	94,535.24	69.2%
71904200	BUILDING SERVICES		272,836	352,019	289,435.76	15,681.06	2,195.82	60,387.36	82.8%
71904300	GROUNDS SERVICES		16,745	17,995	8,173.07	.00	8,555.00	1,266.93	93.0%
71904400	EQUIPMENT SERVICES		18,050	10,323	4,525.26	212.60	2,218.45	3,579.25	65.3%
71911102	CLASSROOM INSTRUCTION	1,077,669	1,078,721	757,106.78	90,655.26	509.24	321,105.41	70.2%	
71911103	CLASSROOM INSTRUCTION		867,594	893,005	705,062.24	84,058.43	375.00	187,567.60	79.0%
71911212	INSTR SUP GUIDANCE SERV		106,289	106,289	71,382.89	8,532.37	.00	34,906.11	67.2%
71911213	INSTR SUP GUIDANCE SERV		106,289	106,289	76,950.64	8,532.54	.00	29,338.36	72.4%
71911322	INSTR SUP MEDIA SERVICE		52,570	52,570	38,110.43	4,028.83	.00	14,459.57	72.5%
71911323	INSTR SUP MEDIA SERVICE		52,571	52,571	38,058.07	4,028.86	.00	14,512.93	72.4%
71911412	INSTR SUP OFF PRINCIPAL		158,157	158,157	122,090.71	12,578.05	.00	36,066.29	77.2%
71911413	INSTR SUP OFF PRINCIPAL		158,104	158,104	123,071.12	12,578.21	.00	35,032.88	77.8%
71921102	CLASSROOM INSTRUCTION		154,680	154,680	98,627.96	11,864.09	.00	56,052.04	63.8%
71921103	CLASSROOM INSTRUCTION		87,823	87,823	72,810.45	8,556.26	.00	15,012.55	82.9%
71931102	CLASSROOM INSTRUCTION		99,244	99,244	61,834.93	7,682.47	.00	37,409.07	62.3%
71931103	CLASSROOM INSTRUCTION		310,127	310,127	206,908.37	23,047.91	.00	103,218.63	66.7%
72004200	OPER BUILDING SERVICES		475,204	493,553	408,339.89	22,582.04	5,570.10	79,642.69	83.9%
72004300	OPER GROUNDS SERVICES		24,290	31,290	18,541.72	320.00	12,305.05	443.23	98.6%
72004400	OPER EQUIPMENT SERVICES		29,000	44,000	14,217.59	.00	7,081.90	22,700.51	48.4%
72011103	CLASSROOM INSTRUCTION REG	3,247,023	3,178,702	2,029,796.67	266,551.90	2,417.74	1,146,487.73	63.9%	
72011213	INSTR SUP GUIDANCE SERV REG		338,438	338,438	212,172.67	24,477.14	.00	126,265.33	62.7%
72011323	INSTR SUP MEDIA SERVICE REG		110,858	110,858	81,857.22	7,585.86	880.85	28,119.93	74.6%
72011413	INSTR SUP OFF PRINCIPAL REG		465,364	465,364	386,701.66	43,674.35	.00	78,662.34	83.1%
72021103	CLASSROOM INSTRUCTION SP ED		534,781	534,781	371,207.39	43,432.39	296.84	163,276.77	69.5%
72031103	CLASSROOM INSTRUCTION VOC		794,427	794,898	491,655.60	56,828.67	406.97	302,835.09	61.9%
72304200	OPER BUILDING SERVICES		451,087	449,392	422,736.96	21,538.12	8,862.83	17,791.88	96.0%
72304300	OPER GROUNDS SERVICES		38,760	57,331	43,638.38	.00	10,441.74	3,250.88	94.3%
72304400	OPER EQUIPMENT SERVICES		25,800	22,860	15,892.16	2,560.95	176.49	6,791.27	70.3%
72311103	CLASSROOM INSTRUCTION REG	2,566,876	2,540,316	1,483,369.38	224,720.84	7,281.68	1,049,664.53	58.7%	
72311213	INSTR SUP GUIDANCE SERV REG		418,647	418,647	296,756.78	34,174.66	.00	121,890.22	70.9%
72311323	INSTR SUP MEDIA SERVICE REG		120,086	120,086	85,821.09	8,447.88	2,269.20	31,995.71	73.4%
72311413	INSTR SUP OFF PRINCIPAL REG		445,641	445,641	381,505.35	37,866.47	.00	64,135.65	85.6%
72321103	CLASSROOM INSTRUCTION SP ED		159,551	159,551	95,621.03	11,258.33	.00	63,929.97	59.9%
72331103	CLASSROOM INSTRUCTION VOC		626,200	626,555	503,155.29	56,265.61	2,922.62	120,477.31	80.8%
72404200	OPER BUILDING SERVICES		86,227	131,271	63,786.60	4,917.35	55.00	67,429.89	48.6%



05/15/2012 09:57  
8272pp1

COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
THROUGH APRIL 30, 2012

PG 10  
glytddb

FOR 2012 10

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
72404300	OPER GROUNDS SERVICES	8,500	6,700	4,478.04	.00	1,572.75	649.21 90.3%
72404400	OPER EQUIPMENT SERVICES	5,200	2,700	2,011.77	195.00	328.23	360.00 86.7%
72411103	CLASSROOM INSTRUCTION REG	235,614	235,977	191,478.60	22,006.18	.00	44,498.67 81.1%
72411213	INSTR SUP GUIDANCE SERV REG	74,610	74,610	51,232.03	6,070.72	.00	23,377.97 68.7%
72411323	INSTR SUP MEDIA SERVICE REG	615	615	970.50	.00	.00	-355.50 157.8%
72411413	INSTR SUP OFF PRINCIPAL REG	102,765	102,765	82,763.13	10,282.77	.00	20,001.87 80.5%
72421103	CLASSROOM INSTRUCTION SP ED	55,574	55,574	37,793.74	4,725.52	.00	17,780.26 68.0%
72462131	INTERPRETER TRAINING 2001-200	0	24,100	2,103.35	864.28	.00	21,996.65 8.7%
72704200	OPER BUILDING SERVICES	43,456	37,063	17,963.89	1,356.08	23.98	19,074.95 48.5%
72704300	OPER GROUNDS SERVICES	3,210	2,610	1,089.83	.00	337.50	1,182.67 54.7%
72704400	OPER EQUIPMENT SERVICES	1,000	0	.00	.00	.00	.00 .0%
72804200	OPER BUILDING SERVICES	1,068,766	1,009,666	742,140.84	78,343.33	36,392.05	231,133.11 77.1%
72804300	OPER GROUNDS SERVICES	1,200	800	642.60	642.60	.00	157.40 80.3%
72804400	OPER EQUIPMENT SERVICES	3,500	559	349.00	.00	.00	209.91 62.4%
73004100	OPER MANAGEMENT AND DIRECTION	168,418	175,509	114,301.95	10,901.91	175.00	61,031.88 65.2%
73004200	OPER BUILDING SERVICES	1,529,618	1,699,471	747,901.42	20,639.63	173,352.61	778,216.87 54.2%
73004300	OPER GROUNDS SERVICES	216,478	191,478	110,744.59	10,457.52	1,061.66	79,671.75 58.4%
73004400	OPER EQUIPMENT SERVICES	209,703	269,007	72,587.30	.00	13,585.04	182,834.86 32.0%
73011102	CLASSROOM INSTRUCTION REG	1,541,224	2,146,689	1,256,464.55	120,900.08	250,782.41	639,442.27 70.2%
73011103	CLASSROOM INSTRUCTION REG	2,416,684	3,206,802	2,177,181.02	356,517.31	165,032.96	864,588.37 73.0%
73011222	INSTR SUP SOCIAL WORKER REG	129,980	129,980	86,482.71	10,813.40	.00	43,497.29 66.5%
73011223	INSTR SUP SOCIAL WORKER REG	129,980	129,980	90,399.56	10,813.61	.00	39,580.44 69.5%
73011232	INSTR SUP HOMEBOUND REG	16,148	6,148	6,211.96	1,517.87	.00	-63.96 101.0%
73011233	INSTR SUP HOMEBOUND REG	82,029	67,029	54,085.78	7,088.77	.00	12,943.22 80.7%
73011312	INSTR SUP IMPROV INSTR REG	416,596	417,596	348,594.85	34,778.13	.00	69,001.15 83.5%
73011313	INSTR SUP IMPROV INSTR REG	306,429	306,429	263,824.05	26,071.40	.00	42,604.95 86.1%
73011322	INSTR SUP MEDIA SERVICE REG	6,393	6,413	6,378.00	.00	.00	34.95 99.5%
73011323	INSTR SUP MEDIA SERVICE REG	6,392	6,430	6,369.70	229.91	.00	60.43 99.1%
73011412	INSTR SUP OFF PRINCIPAL REG	0	0	53.98	.00	.00	-53.98 100.0%
73011413	INSTR SUP OFF PRINCIPAL REG	0	0	3,105.03	1,225.10	.00	-3,105.03 100.0%
73021102	CLASSROOM INSTRUCTION SP ED	10,899	10,899	312.39	.00	17.24	10,569.37 3.0%
73021103	CLASSROOM INSTRUCTION SP ED	178,148	226,478	149,384.97	28,737.08	10,632.04	66,460.99 70.7%
73021232	INSTR SUP HOMEBOUND SP ED	0	1,090	1,827.58	597.46	.00	-737.58 167.7%
73021233	INSTR SUP HOMEBOUND SP ED	0	26,025	21,808.36	4,558.98	.00	4,216.64 83.8%
73021312	INSTR SUP IMPROV INSTR SP ED	137,755	171,755	150,937.21	15,097.27	.00	20,817.79 87.9%
73021313	INSTR SUP IMPROV INSTR SP ED	137,755	171,755	150,938.04	15,097.36	.00	20,816.96 87.9%
73031102	CLASSROOM INSTRUCTION VOC	500	500	.00	.00	.00	500.00 .0%
73031103	CLASSROOM INSTRUCTION VOC	500	500	.00	.00	.00	500.00 .0%
73031313	INSTR SUP IMPROV INSTR VOC	76,009	77,009	63,493.79	6,232.32	.00	13,515.21 82.4%
73041102	CLASSROOM INSTRUCTION G&T	3,500	3,500	3,383.10	.00	.00	116.90 96.7%
73041103	CLASSROOM INSTRUCTION G&T	500	500	.00	.00	.00	500.00 .0%
73061102	CLASSROOM INSTRUCTION SUMMER	0	120,846	120,841.33	.00	.00	4.67 100.0%
73061103	CLASSROOM INSTRUCTION SUMMER	0	45,174	45,327.52	.00	.00	-153.52 100.3%
73081102	CLASSROOM INSTRUCTION NR DAY	1,558,089	1,558,089	1,102,695.78	131,656.25	.00	455,393.22 70.8%



05/15/2012 09:57  
8272pp1

COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
THROUGH APRIL 30, 2012

PG 11  
glytdbud

FOR 2012 10

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
73202220 HEALTH SERVICES	86,837	86,837	58,991.62	7,375.57	.00	27,845.38	67.9%
73204200 BUILDING SERVICES	195,591	240,352	171,394.07	11,514.38	6,706.46	62,251.85	74.1%
73204300 GROUNDS SERVICES	13,930	13,930	9,002.16	1,795.00	2,902.75	2,025.09	85.5%
73204400 EQUIPMENT SERVICES	12,600	18,626	7,063.70	535.84	2,486.68	9,075.36	51.3%
73211102 CLASSROOM INSTRUCTION	1,176,077	1,178,385	775,923.81	93,840.87	.00	402,461.21	65.8%
73211212 INSTR SUP GUIDANCE SERV	54,784	54,784	36,314.45	4,478.21	.00	18,469.55	66.3%
73211322 INSTR SUP MEDIA SERVICE	74,845	74,845	53,295.29	6,615.41	.00	21,549.71	71.2%
73211412 INSTR SUP OFF PRINCIPAL	128,612	128,612	101,492.45	10,596.23	.00	27,119.55	78.9%
73221102 CLASSROOM INSTRUCTION	143,137	143,137	100,318.79	10,188.25	.00	42,818.21	70.1%
73304200 BUILDING SERVICES	189,593	280,160	247,747.68	8,084.39	8,165.65	24,246.52	91.3%
73304300 GROUNDS SERVICES	14,390	54,550	45,999.02	.00	3,997.75	4,553.23	91.7%
73304400 EQUIPMENT SERVICES	11,100	30,308	23,856.40	.00	2,948.13	3,503.22	88.4%
73311102 CLASSROOM INSTRUCTION	1,350,251	1,353,466	951,177.10	115,179.60	.00	402,289.10	70.3%
73311212 INSTR SUP GUIDANCE SERV	57,141	57,141	39,724.91	4,861.87	.00	17,416.09	69.5%
73311322 INSTR SUP MEDIA SERVICE	94,496	94,496	68,245.33	7,464.08	.00	26,250.67	72.2%
73311412 INSTR SUP OFF PRINCIPAL	138,543	138,543	110,914.72	11,406.98	.00	27,628.28	80.1%
73321102 CLASSROOM INSTRUCTION	399,607	399,607	298,979.96	36,515.06	.00	100,627.04	74.8%
73381110 CLASSROOM INSTRUCTION	0	4,447	.00	.00	3,901.05	545.95	87.7%
73411102 CLASSROOM INSTRUCTION	9,800,000	222,966	.00	.00	.00	222,966.00	.0%
73600440 EQUIPMENT SERVICES	0	3,000	1,827.00	.00	873.00	300.00	90.0%
73604110 CLASSROOM INSTRUCTION	0	642,897	416,830.40	49,923.54	4,620.60	221,446.00	65.6%
73604131 INSTR SUP IMPROV INSTR	0	211,092	170,241.61	12,128.92	275.00	40,575.39	80.8%
73604200 BUILDING SERVICES	0	2,595	639.82	9.82	.00	1,955.18	24.7%
73604400 EQUIPMENT SERVICES	0	3,580	1,679.64	163.22	910.04	990.32	72.3%
73671104 ADULT BAS ED CURR YR CLASSROO	0	198,901	118,450.49	14,244.51	.00	80,450.51	59.6%
73871104 ADULT HS (GAE) CUR YR CLASSRM	0	8,943	4,356.95	366.01	.00	4,586.05	48.7%
74231103 CARL PERKINS CY SEC CLASSROOM	0	177,735	148,503.10	1,754.35	.00	29,231.90	83.6%
75202110 CLASSROOM INSTRUCTION	0	666,500	343,265.60	40,505.06	.00	323,234.40	51.5%
75202131 INSTR SUP IMPROV INSTR	0	14,625	6,798.91	697.99	.00	7,826.09	46.5%
75212110 CLASSROOM INSTRUCTION	0	418,600	245,048.45	29,487.73	.00	173,551.55	58.5%
75212131 INSTR SUP IMPROV INSTR	0	19,650	12,616.40	1,262.44	.00	7,033.60	64.2%
75904200 BUILDING SERVICES	0	17,400	17,100.00	.00	.00	300.00	98.3%
75904400 EQUIPMENT SERVICES	0	400	79.41	.00	223.71	96.88	75.8%
75911103 REGIONAL ALT PROG CY CLASSROO	0	71,097	47,654.81	7,158.73	17,018.30	6,423.89	91.0%
75911413 REGIONAL ALT PROG CY INSTR OF	0	53,308	34,261.32	3,829.57	.00	19,046.68	64.3%
76031131 INSTR SUP IMPROV INSTR	0	77,942	77,897.93	.00	.00	44.07	99.9%
76041131 INSTR SUP IMPROV INSTR	0	200,000	60,104.52	9,109.83	103,453.99	36,441.49	81.8%
76051131 INSTR SUP IMPROV INSTR	0	73,437	73,437.00	-488.48	.00	.00	100.0%
76061131 INSTR SUP IMPROV INSTR	0	510,000	357,156.46	84,123.49	77,074.10	75,769.44	85.1%
76103200 VEHICLE OPERATION SERVICES	0	3,350	3,330.03	.00	.00	19.97	99.4%
76108110 CLASSROOM INSTRUCTION	0	30,233	6,967.14	3,353.76	3,388.89	19,876.97	34.3%
76111213 INSTR SUP GUIDANCE SERV	0	31,434	26,775.24	3,483.25	.00	4,658.76	85.2%
76113200 VEHICLE OPERATION SERVICES	0	3,400	.00	.00	.00	3,400.00	.0%
76118110 CLASSROOM INSTRUCTION	0	79,367	39,984.53	4,872.94	.00	39,382.47	50.4%



05/15/2012 09:57  
8272ppil

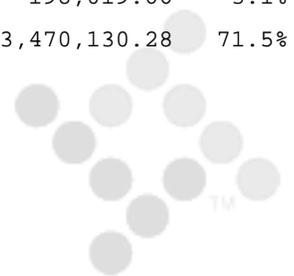
COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
THROUGH APRIL 30, 2012

PG 12  
glytddb

FOR 2012 10

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
76128110 CLASSROOM INSTRUCTION	0	4,496	4,370.44	.00	.00	125.56	97.2%
76240221 ATTENDANCE SERVICES	0	108,287	45,091.79	.00	18,387.13	44,808.08	58.6%
76351110 CLASSROOM INSTRUCTION	0	280,087	175,989.75	.00	104,093.00	4.25	100.0%
76351131 INSTR SUP IMPROV INSTR	0	12,485	12,476.88	.00	.00	8.12	99.9%
76360440 EQUIPMENT SERVICES	0	500	60.50	.00	77.30	362.20	27.6%
76361110 CLASSROOM INSTRUCTION	0	2,408,220	1,530,118.69	175,904.62	78,869.17	799,232.14	66.8%
76361131 INSTR SUP IMPROV INSTR	0	229,498	149,488.98	15,355.82	.00	80,009.02	65.1%
76371110 CLASSROOM INSTRUCTION	0	6,114	6,111.87	.00	.00	2.13	100.0%
76421110 CLASSROOM INSTRUCTION	0	373,143	296,537.77	34,815.11	.00	76,605.23	79.5%
76441110 CLASSROOM INSTRUCTION	0	11,409	11,409.00	.00	.00	.00	100.0%
76491110 CLASSROOM INSTRUCTION	0	44,431	35,092.54	4,265.37	.00	9,338.46	79.0%
76632110 CLASSROOM INSTRUCTION	0	290,835	200,163.37	23,525.76	1,947.78	88,723.85	69.5%
76633200 VEHICLE OPERATION SERVICES	0	4,319	4,437.80	.00	.00	-118.80	102.8%
76642110 CLASSROOM INSTRUCTION	0	2,018,109	1,164,196.45	143,914.05	22,266.66	831,645.89	58.8%
76652110 CLASSROOM INSTRUCTION	0	48,748	48,660.70	.00	.00	87.30	99.8%
76802110 CLASSROOM INSTRUCTION	0	10,700	3,547.28	346.85	.00	7,152.72	33.2%
76840410 MANAGEMENT AND DIRECTION	0	1,079	.00	.00	.00	1,079.00	.0%
76840420 BUILDING SERVICES	0	110,000	100,245.00	.00	.00	9,755.00	91.1%
76841110 CLASSROOM INSTRUCTION	0	19,083	13,527.50	.00	.00	5,555.50	70.9%
76851110 CLASSROOM INSTRUCTION	0	147,043	147,041.69	.00	.00	1.31	100.0%
76862110 CLASSROOM INSTRUCTION	0	714,731	86,308.53	.00	.00	628,422.38	12.1%
76878110 CLASSROOM INSTRUCTION	0	50	24.92	.00	.00	25.08	49.8%
76910420 WORKFORCE INVESTMENT #2 BLDG	0	7,080	3,236.17	.00	.00	3,843.83	45.7%
76913110 WORKFORCE INVESTMENT #2 CLASS	0	161,194	73,147.02	8,114.21	40.00	88,006.98	45.4%
78911102 TITLE VI, PART B #2 CLASS INS	0	137,022	84,960.03	4,205.09	10,500.00	41,561.97	69.7%
78981102 TITLE VI, PART B #2 CLASS INS	0	17,489	.00	.00	.00	17,489.00	.0%
79011102 TITLE VI, PART B #1 CLASS INS	0	52,966	52,966.98	.00	.00	-.98	100.0%
79081102 CLASSROOM INSTRUCTION	0	15,959	15,958.02	.00	.00	.98	100.0%
79104200 BUILDING SERVICES	0	12,615	12,614.31	.00	.00	.69	100.0%
79108209 INSTRUCTIONAL SUPPORT	0	70	.00	.00	.00	70.00	.0%
79108609 OPERATIONS AND MAINTENANCE	0	4,091	3,998.56	.00	.00	92.00	97.8%
79111102 CLASSROOM INSTRUCTION	0	57,435	57,433.76	.00	.00	1.24	100.0%
79111313 INSTR SUP IMPROV INSTR	0	-163	.00	.00	.00	-163.00	.0%
79121200 EXECUTIVE ADMINISTRATION SERV	0	35,715	35,714.50	.00	.00	.50	100.0%
79211102 CLASSROOM INSTRUCTION	0	648,087	451,927.84	54,184.90	.00	196,159.16	69.7%
79211103 CLASSROOM INSTRUCTION	0	933,349	933,374.53	28,995.05	.00	-25.53	100.0%
79211312 INSTR SUP IMPROV INSTR	0	54,417	37,974.32	4,594.30	.00	16,442.68	69.8%
79211313 INSTR SUP IMPROV INSTR	0	54,114	37,712.76	4,587.20	.00	16,401.24	69.7%
79211413 INSTR SUP OFF PRINCIPAL	0	43,641	43,641.24	.00	.00	-.24	100.0%
79221102 CLASSROOM INSTRUCTION	0	203,159	140,520.70	17,569.95	.00	62,638.30	69.2%
79939143 EMPLOYEE BENEFITS	0	192,028	-5,991.66	-300.67	.00	198,019.66	-3.1%
TOTAL SCHOOL FUND	69,182,026	82,218,351	56,528,012.63	5,608,534.89	2,220,208.55	23,470,130.28	71.5%

71 SCHOOL TEXTBOOK FUND



05/15/2012 09:57  
8272ppil

COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
THROUGH APRIL 30, 2012

PG 13  
glytdbud

FOR 2012 10

71	SCHOOL TEXTBOOK FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
73111102	CLASSROOM INSTRUCTION ELE TXB	175,000	425,000	392,257.25	.00	.00	32,742.75	92.3%
73111103	CLASSROOM INSTRUCTION SEC TXB	175,000	510,000	481,541.90	.00	9,013.50	19,444.60	96.2%
	TOTAL SCHOOL TEXTBOOK FUND	350,000	935,000	873,799.15	.00	9,013.50	52,187.35	94.4%
81	SCHOOL CAFETERIA FUND							
80105100	CAFETERIA OPERATING EXPENSES	258,210	288,561	185,080.86	18,243.47	22,773.16	80,707.20	72.0%
80205100	CAFETERIA OPERATING EXPENSES	186,961	191,117	129,111.55	12,433.12	14,452.96	47,552.70	75.1%
80605100	CAFETERIA OPERATING EXPENSES	171,401	178,731	121,773.99	11,310.62	16,168.58	40,788.21	77.2%
80805100	CAFETERIA OPERATING EXPENSES	162,338	174,636	119,645.84	10,615.69	17,378.45	37,612.10	78.5%
80905100	CAFETERIA OPERATING EXPENSES	213,470	241,343	143,803.66	14,416.77	21,799.27	75,739.78	68.6%
81005100	CAFETERIA OPERATING EXPENSES	235,623	241,636	147,917.42	13,950.81	14,585.87	79,132.48	67.3%
81105100	CAFETERIA OPERATING EXPENSES	186,315	211,894	155,687.67	13,173.89	16,841.54	39,365.18	81.4%
81305100	CAFETERIA OPERATING EXPENSES	217,078	218,802	171,642.41	11,561.92	15,708.46	31,450.81	85.6%
81405100	CAFETERIA OPERATING EXPENSES	507,412	512,591	323,703.75	28,368.23	37,819.42	151,067.56	70.5%
81405200	SCHOOL CATERING SERVICES	23,488	23,488	31,069.20	3,374.36	228.65	-7,809.85	133.3%
81905100	CAFETERIA OPERATING EXPENSES	417,350	437,531	267,289.16	24,506.64	45,722.00	124,520.30	71.5%
82005100	CAFETERIA OPERATING EXPENSES	505,114	527,028	350,463.59	31,896.21	50,991.05	125,573.27	76.2%
82005200	SCHOOL CATERING SERVICES	0	0	2,808.24	.00	.00	-2,808.24	100.0%
82305100	CAFETERIA OPERATING EXPENSES	414,777	422,237	305,591.90	28,277.02	31,223.79	85,421.51	79.8%
83005100	CAFETERIA OPERATING EXPENSES	410,794	431,393	361,263.84	22,078.81	205.32	69,923.84	83.8%
83005200	SCHOOL CATERING SERVICES	0	0	93.79	.00	.00	-93.79	100.0%
83005400	EQUIPMENT SERVICES GRANT	0	5,420	5,240.00	.00	.00	180.00	96.7%
83205100	CAFETERIA OPERATING EXPENSES	273,130	306,016	219,376.57	20,807.51	27,610.83	59,028.89	80.7%
83205200	SCHOOL CATERING SERVICES	367	367	.00	.00	.00	367.00	.0%
83305100	CAFETERIA OPERATING EXPENSES	326,646	364,301	234,349.62	20,176.38	33,472.88	96,478.76	73.5%
83305200	SCHOOL CATERING SERVICES	218	218	.00	.00	.00	218.00	.0%
89909140	EMPLOYEE BENEFITS	0	0	-.96	-.10	.00	.96	100.0%
	TOTAL SCHOOL CAFETERIA FUND	4,510,692	4,777,311	3,275,912.10	285,191.35	366,982.23	1,134,416.67	76.3%
	GRAND TOTAL	149,232,747	179,706,616	111,297,497.39	11,554,747.17	4,844,287.53	63,564,831.23	64.6%

\*\* END OF REPORT - Generated by PAULINE PILSON \*\*



	<b>MARCH</b>		<b>APRIL</b>
	<b><u>30, 2012</u></b>		<b><u>30, 2012</u></b>
<b>GENERAL FUND</b>			
Branch Banking & Trust - Public Special MRC-MM	\$ 6,205,793.10	\$	5,230,197.04
Carter Bank & Trust - MMA	<u>23,125,562.61</u>		<u>23,156,365.10</u>
<b>Total</b>	\$ 29,331,355.71	\$	28,386,562.14
 <b>HENRY COUNTY SCHOOL CAFETERIA FUND</b>			
Branch Banking & Trust - Public Fund MRS	<u>994,255.22</u>		<u>1,210,888.30</u>
<b>Total</b>	\$ 994,255.22	\$	1,210,888.30
 <b>HENRY COUNTY SCHOOL TEXTBOOK FUND</b>			
Carter Bank & Trust - MMA	<u>1,298,300.97</u>		<u>1,318,229.88</u>
<b>Total</b>	\$ 1,298,300.97	\$	1,318,229.88

**HENRY COUNTY, VIRGINIA  
CONTINGENCY RESERVE BALANCE F/Y 2011-2012  
MAY 22, 2012**

G/L Account No. 31391610 599010

<b>CONTINGENCY RESERVE BEGINNING OF FISCAL YEAR</b>	<b>\$</b>	<b>150,000</b>
Sheriff's Criminal Apprehension Fund Carried Forward from Previous Fiscal Year		50,000
		<b>200,000</b>
<b>APPROPRIATIONS PREVIOUSLY APPROVED:</b>		
Reserve for Sheriff's Criminal Apprehension Fund		(50,000)
Reserve for Fuel for Sheriff, Refuse, Etc. as part of Original Budget		(50,000)
Disposal of Human Remains		(675)
Law Enforcement Cameras For Litter Enforcement		(5,000)
Contribution Toward FC Rescue Squad Ambulance		(12,500)

<b>CONTINGENCY RESERVE PRIOR TO APRIL 24, 2012 BOARD MEETING</b>	<b>\$</b>	<b>81,825</b>
--	-----------	---------------

Appropriations Previously Approved and Finalized Since Last Meeting:

Board Meeting	Department	Purpose	Amount
	None		
			0
			<b>0</b>

<b>CONTINGENCY RESERVE AVAILABLE - MAY 22, 2012</b>		<b>81,825</b>
---	--	---------------

Request Pending at May 22, 2012 Meeting:

None		0
		0
Total Pending		<b>0</b>

<b>PROJECTED CONTINGENCY RESERVE AVAILABLE</b>	<b>\$</b>	<b>81,825</b>
--	-----------	---------------



# Henry County Board of Supervisors

---

**Meeting Date** May 22, 2012

**Item Number** 10B

**Issue**

Award of Contract re: Replacement Computers – Sheriff’s Office

**Background**

Sheriff Lane Perry and Christian Youngblood, director of the Information Services department, are asking the Board to award a contract in the amount of \$20,468.40 to Dell Computers for the purchase of 10 laptop computers for the Sheriff’s Office. This purchase is part of the regular replacement cycle of computer equipment. Funding for the purchase is included in the current budget, including \$14,000 approved by the Board of Supervisors last month for capital items out of the current budget. Dell Computers is a sole-source vendor for this purchase.

**Attachments**

[Memo from Mr. Youngblood](#)

**Staff Recommendation**

Staff recommends awarding of the contract to Dell Computers in the amount of \$20,468.40 for 10 laptops for the Sheriff’s Office.

Henry County / Public Service Authority  
Director of Information Services  
Christian Youngblood

(276) 634-2502

[cyoungblood@co.henry.va.us](mailto:cyoungblood@co.henry.va.us)

---

March 15, 2011

To: Henry County Board of Supervisors

Re: Sheriff Laptop Purchase

The Henry County Information Services Department seeks approval to purchase 10 (ten) Dell Laptop computers for the Sheriff's office for a total of \$20,468.40. These computers are all replacements for aging Mobile Data Terminals that are used in the patrol vehicles, many of which are now 7-years old.

Funding will include \$14,000 from the current budget that the Board recently re-allocated as a budget adjustment for this explicit purchase. An additional \$5,000 will come from the County's Capital Improvement Plan for the current budget year. The remaining balance will come from the Sheriff's Department current budget.

Henry County recognizes Dell as our sole-source provider for all computers.

As always, please feel free to contact me if you have any further questions or concerns.

Regards,

Christian Youngblood



## Henry County Board of Supervisors

---

**Meeting Date** May 22, 2012

**Item Number** 10A

### **Issue**

Transfer Appropriation and Award of Contract re: Emergency Medical Dispatch Program – 9-1-1 Communications Center

### **Background**

In March 2012 the Board of Supervisors awarded a contract to APCO International for software, training and support for implementation of Emergency Medical Dispatch. Thanks to the hard work and creative thinking in the 9-1-1 Center, it has been able to save some training money from that initial request. J. R. Powell, interim director of the 9-1-1 Center, is asking the Board for permission to use \$11,224 of that money toward the purchase of seven replacement radio console computers. This purchase also would require the transfer of additional funds from several other 9-1-1 categories, as detailed on the attached Additional Appropriation Sheet. The total amount needed for the upgraded computers is \$36,400. Mr. Powell also is requesting that the Board award the purchase contract for the items to GSC Electronics of Martinsville. The Purchasing Department has approved GSC Electronics as a sole-source vendor since it installed the original system and is within a 30-minute radius needed in case of emergencies. Henry County is the 9-1-1 Center's fiscal agent; therefore approval from the Board of Supervisors is required.

### **Attachments**

1. [Memo from Mr. Powell](#)
2. [Additional Appropriation Sheet](#)

### **Staff Recommendation**

Staff recommends approval of the additional appropriations and the award of contract as requested by Mr. Powell.

**MARTINSVILLE – HENRY COUNTY  
9-1-1 COMMUNICATIONS CENTER**

Henry County Administration Building  
3300 Kings Mountain Road  
P. O. Box 7  
Collinsville, VA 24078-0007  
Wes Ashley, Director  
(276)-638-8751

May 7, 2012

Carole Jones  
Director of Purchasing  
Henry County Administration Building  
3300 Kings Mountain Road  
Collinsville, Virginia 24078

**RE: Request for Sole Source Procurement**

Dear Ms. Jones,

The Martinsville-Henry County 911 Center is in desperate need to replace Orbacom radio hardware that has been in place for seven years. This radio hardware is the backbone of the 911 radio system. Each 911 console has a computer in which the radio system operates on for that console. If one of these computers fails, the 911 Center loses an entire console. These computers have operated 24/7/365 for seven years and are well beyond their life expectancy.

In 2005, GCS Electronics was awarded the contract to install the entire 911 Orbacom Radio system. GCS is the only local Orbacom representative and has maintained our system since the installation. Along with the purchase and installation of this requested hardware, agency specific Orbacom software must be loaded, programmed, and tweaked to continue with the existing flow of 911 operations. GCS is also the only radio shop that has a 30 minute or less response time to assist with technical assistance.

Based on the above, I am requesting that the Martinsville-Henry County 911 Center be permitted to have GCS Electronics replace the Orbacom radio console hardware as sole source procurement.

Thanks for your assistance.

Sincerely,



JR Powell, Interim Director



# Henry County Board of Supervisors

---

**Meeting Date** May 22, 2012

**Item Number** 10C

**Issue**

Award of Contract re: Replacement Riding Mower – Parks and Recreation

**Background**

Parks and Recreation Director Roger Adams is asking the Board to award a contract for the purchase of a replacement front-deck riding mower for his department. Three vendors submitted a bid for this project. Anderson Tractor & Equipment of Rocky Mount was the only vendor that submitted a bid that met all of the mower specifications. The bid was \$18,000, which is \$2,000 less than estimated when the Board approved current-year capital expenditures as part of its April 2012 approval of the FY 2013 Budget

**Attachments**

[Memo from Mr. Adams](#)

**Staff Recommendation**

Staff recommends awarding of the contract as requested by Mr. Adams.

**ADDITIONAL OR TRANSFER APPROPRIATIONS**

FUND NAME Central Dispatch Fund

DEPARTMENT Joint Dispatch Center / Special Grant EYE

YEAR ENDING June 30, 2012

<b>COMPLETE</b>		<b>AMOUNT</b>
<b>ACCOUNT NUMBER</b>	<b>ACCOUNT NAME</b>	<b>(WHOLE DOLLARS)</b>

<b>ADDITIONAL APPROPRIATION SECTION</b>			
36331400	580070	ADP Equipment	36,224
		<b>Total Additional Appropriation</b>	<b>\$ 36,224</b>

<b>REVENUE SOURCE OR ACCOUNT TRANSFERRED SECTION</b>			
36331402	580200	ADP Software & Updates	\$ 11,224
36331400	533150	Repair & Maint Radios	6,000
36331400	533200	Maintenance Service Contracts	13,000
36331400	552300	Telecommunications	1,000
36331400	580200	ADP Software & Updates	5,000
		<b>Total Revenue Source or Account Transferred</b>	<b>\$ 36,224</b>

<b>Difference (Should be Zero)</b>	<b>\$</b>	<b>0</b>
------------------------------------	-----------	----------

**REASON FOR APPROPRIATION:**

To transfer funds to replace E911 Radio Console Computers.

---



---



---

**APPROVED BY:**

\_\_\_\_\_  
DEPARTMENT HEAD                      DATE

\_\_\_\_\_  
CO ADMINISTRATOR                      DATE

THE ADDITIONAL APPROPRIATION (FROM REVENUE SOURCE OR CONTINGENCY) AND/OR TRANSFERS (EXCEEDING 10,000 OR CROSSING COST CENTERS) WAS APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR MEETING ON:

May 22, 2012



Phone: (276) 634-4640

Fax: (276) 634-4637

PO Box 7

Collinsville, VA 24078

---

## **MEMORANDUM**

**To:** Tim Hall, Deputy County Administrator

**From:** Roger Adams, Director of Parks & Recreation

**Date:** May 14, 2012

**Re:** Commercial Front Deck Riding Mower

---

I would like to have the Notice of Award for the purchase of our new Front Deck Riding Mower included on this months Board of Supervisors agenda. Three vendors submitted a bid for this project. Anderson Tractor & Equipment was the only vendor that submitted a bid that met all of the mower specifications.

They submitted a bid price of \$18,900, which was lower than the \$20,000 that I had budgeted for this project. This purchase was included in the capital projects for the current year's budget.

Please let me know if you need any additional information.

---



# Henry County Board of Supervisors

---

**Meeting Date** May 22, 2012

**Item Number** 10D

**Issue**

Award of Contract re: Replacement Maintenance Truck – Parks and Recreation

**Background**

Parks and Recreation Director Roger Adams is asking the Board to award a contract for the purchase of a replacement maintenance truck for his department. Mr. Adams indicates that five vendors submitted a bid for this project, and Colonial Ford and Truck Sales of Richmond was the lowest bidder at \$22,755.18. Funding for this purchase was included in the Board's approval of the FY 2013 Budget as part of current-year expenditures. The purchase price is below the budgeted amount of \$24,000.

**Attachments**

[Memo from Mr. Adams](#)

**Staff Recommendation**

Staff recommends awarding of the contract as requested by Mr. Adams.



Phone: (276) 634-4640

Fax: (276) 634-4637

PO Box 7

Collinsville, VA 24078

## **MEMORANDUM**

**To:** Tim Hall, Deputy County Administrator

**From:** Roger Adams, Director of Parks & Recreation

**Date:** May 14, 2012

**Re:** Maintenance Truck

---

I would like to have the Notice of Award for the purchase of our new maintenance truck included on this months Board of Supervisors agenda. Five vendors submitted a bid for this project. Colonial Ford and Truck Sales was the lowest bidder at \$22,755.18. This project was included in this years capital projects and the bid price was below the \$24,000 that I had budgeted for this purchase.

Please let me know if you need any additional information.

---



# Henry County Board of Supervisors

---

**Meeting Date** May 22, 2012

**Item Number** 10E

## **Issue**

Consideration of Required Comment Period for 2012 JAG Grant – Sheriff's Office

## **Background**

Sheriff Lane Perry indicates that the Sheriff's Office has been designated to receive \$19,296 for the 2012 JAG grant cycle to pay for overtime for increased enforcement. One requirement of this grant is that the governing body provides a public comment period of 30 days for this grant. All comments should be directed to the attention of Lt. Col. Steve Eanes of the Sheriff's Office. After the completion of the 30-day comment period, the item would be placed on a future Board agenda for action regarding acceptance and appropriation of the grant.

## **Attachments**

[Background Information](#)

## **Staff Recommendation**

Staff recommends formally establishing a 30-day comment period, beginning today and ending June 21, 2012, as required by the grant program, with Board action on the grant sometime thereafter.

2012 JAG

**Program Narrative**

The Henry County Sheriff's Office will use the 2012 J. A. G. Grant funds of \$19,296 to implement the proposed project as follows:

**The High Impact and Directed Enforcement in Problem Areas Program**

This project is a continuation of previous year's allocations so we can continue a valuable service to our citizens. Without this grant, it would be impossible for our office to provide the extra deputies at times in these special areas and circumstances. The continued high unemployment rate, currently at 9.9%, ranks in the highest 10 localities in the State. The calls for service for the first third of the current year has a 7% increase over the previous year. These factors combined with the fact that budgets have not improved to the point that the nine positions lost since 2001 due to economic cuts from the State and locality have our resources stretched to its limit. This grant provides an extremely valuable service to the citizens of Henry County.

This project will be used to provide overtime pay for Deputies to work in high crime, gang, and drug trafficking areas in the County. These areas change very rapidly with our enforcement actions. When you apply pressure in one area the "problems" move to another area. Stake-out activities and increased security at public events and major crime scenes will also be done to improve safety and the crime solution processes.. This will allow the Sheriff's Office to have extra manpower on the roads during busy holidays and during high crime periods.



# Henry County Board of Supervisors

---

**Meeting Date** May 22, 2012

**Item Number** 10F

## **Issue**

Consideration of New Requirements of the Virginia Retirement System

## **Background**

The 2012 General Assembly and Governor Bob McDonnell ushered through several changes regarding the Virginia Retirement System and the requirements of localities and their employees going forward. As part of those changes, localities have the option of phasing in a 5% payment mandated of their employees over five years (1% a year) or paying the 5% immediately. Each of these options would be partially offset with a comparable pay raise. An analysis by our Finance Department indicates the phase-in of 1% a year over 5 years is the best path forward. In addition, each locality must choose whether it wants to pay a certified contribution rate of 12.97% or an alternate rate of 9.51%, with a “catch-up” payment required at some point if the alternate rate is chosen. Again, staff’s analysis indicates the certified contribution rate is the most viable option. Each locality is required to formally inform the Commonwealth of its choices on each of these issues through adoption of the appropriate resolutions.

## **Attachments**

[Proposed Resolutions](#)

## **Staff Recommendation**

Staff recommends adoption of the VRS resolutions as proposed.



Henry County  
Board of Supervisors

---

**Meeting Date** May 22, 2012

**Item Number** 15

**Issue**

General Highway Matters

**Background**

Lisa Hughes, Resident Engineer for the Virginia Department of Transportation, will address the Board on General Highway Matters.

**Attachments**

None

**Staff Recommendation**

None

# Member Contributions by Salary Reduction for Counties, Cities, Towns, and Other Political Subdivisions

(In accordance with Chapter 822 of the 2012 Acts of Assembly (SB497))

## Resolution

WHEREAS, the Henry County 55144 employees who are Virginia Retirement System members who commence or recommence employment on or after July 1, 2012 ("FY2013 Employees" for purposes of this resolution), shall be required to contribute five percent of their creditable compensation by salary reduction pursuant to Internal Revenue Code § 414(h) on a pre-tax basis upon commencing or recommencing employment; and

WHEREAS, the Henry County 55144 employees who are Virginia Retirement System members and in service on June 30, 2012, shall be required to contribute five percent of their creditable compensation by salary reduction pursuant to Internal Revenue Code § 414(h) on a pre-tax basis no later than July 1, 2016; and

WHEREAS, such employees in service on June 30, 2012, shall contribute a minimum of an additional one percent of their creditable compensation beginning on each July 1 of 2012, 2013, 2014, 2015, and 2016, or until the employees' contributions equal five percent of creditable compensation; and

WHEREAS, the Henry County 55144 may elect to require such employees in service on June 30, 2012, to contribute more than an additional one percent each year, in whole percentages, until the employees' contributions equal five percent of creditable compensation; and

WHEREAS, the second enactment clause of Chapter 822 of the 2012 Acts of Assembly (SB497) requires an increase in total creditable compensation, effective July 1, 2012, to each such employee in service on June 30, 2012, to offset the cost of the member contributions, such increase in total creditable compensation to be equal to the difference between five percent of the employee's total creditable compensation and the percentage of the member contribution paid by such employee on January 1, 2012.

BE IT THEREFORE RESOLVED, that the Henry County 55144 does hereby certify to the Virginia Retirement System Board of Trustees that it shall effect the implementation of the member contribution requirements of Chapter 822 of the 2012 Acts of Assembly (SB497) according to the following schedule for the fiscal year beginning July 1, 2012 (i.e., FY2013):

Type of Employee	Employer Paid Member Contribution	Employee Paid Member Contribution
Plan 1	4 %	1 %
Plan 2	4 %	1 %
FY2013 Employees	0%	5%

(Note: Each row must add up to 5 percent.); and

BE IT FURTHER RESOLVED, that such contributions, although designated as member contributions, are to be made by the Henry County in lieu of member contributions; and

BE IT FURTHER RESOLVED, that pick up member contributions shall be paid from the same source of funds as used in paying the wages to affected employees; and

BE IT FURTHER RESOLVED, that member contributions made by the Henry County under the pick up arrangement shall be treated for all purposes other than income taxation, including but not limited to VRS benefits, in the same manner and to the same extent as member contributions made prior to the pick up arrangement; and

BE IT FURTHER RESOLVED, that nothing herein shall be construed so as to permit or extend an option to VRS members to receive the pick up contributions made by the Henry County directly instead of having them paid to VRS; and

BE IT FURTHER RESOLVED, that notwithstanding any contractual or other provisions, the wages of each member of VRS who is an employee of the Henry County shall be reduced by the amount of member contributions picked up by the Henry County on behalf of such employee pursuant to the foregoing resolutions.

NOW, THEREFORE, the officers of Henry County 55144 are hereby authorized and directed in the name of the Henry County to carry out the provisions of this resolution, and said officers of the Henry County are authorized and directed to pay over to the Treasurer of Virginia from time to time such sums as are due to be paid by the Henry County for this purpose.

---

Governing Body Chairman

**CERTIFICATE**

I, \_\_\_\_\_, Clerk of the Henry County, certify that the foregoing is a true and correct copy of a resolution passed at a lawfully organized meeting of the Henry County held at \_\_\_\_\_, Virginia at \_\_\_\_\_ o'clock on \_\_\_\_\_, 2012. Given under my hand and seal of the Henry County this \_\_\_\_\_ day of \_\_\_\_\_, 2012.

---

Clerk

---

**This resolution must be passed prior to July 1, 2012 and received by VRS no later than July 10, 2012.**

Employer Contribution Rates for Counties, Cities,  
Towns, School Divisions and Other Political Subdivisions  
(In accordance with the 2012 Appropriation Act Item 468(H))

---

**Resolution**

BE IT RESOLVED, that the Henry County 55144 does hereby acknowledge that its contribution rates effective July 1, 2012 shall be based on the higher of a) the contribution rate in effect for FY 2012, or b) seventy percent of the results of the June 30, 2011 actuarial valuation of assets and liabilities as approved by the Virginia Retirement System Board of Trustees for the 2012-14 biennium (the "Alternate Rate") provided that, at its option, the contribution rate may be based on the employer contribution rates certified by the Virginia Retirement System Board of Trustees pursuant to Virginia Code § 51.1-145(I) resulting from the June 30, 2011 actuarial value of assets and liabilities (the "Certified Rate"); and

BE IT ALSO RESOLVED, that the Henry County 55144 does hereby certify to the Virginia Retirement System Board of Trustees that it elects to pay the following contribution rate effective July 1, 2012:

**(Check only one box)**

The Certified Rate of 12.97%                       The Alternate Rate of 9.51%; and

BE IT ALSO RESOLVED, that the Henry County 55144 does hereby certify to the Virginia Retirement System Board of Trustees that it has reviewed and understands the information provided by the Virginia Retirement System outlining the potential future fiscal implications of any election made under the provisions of this resolution; and

NOW, THEREFORE, the officers of Henry County 55144 are hereby authorized and directed in the name of the Henry County to carry out the provisions of this resolution, and said officers of the Henry County are authorized and directed to pay over to the Treasurer of Virginia from time to time such sums as are due to be paid by Henry County for this purpose.

\_\_\_\_\_  
Governing Body/School Division Chairman

**CERTIFICATE**

I, \_\_\_\_\_, Clerk of the Henry County, certify that the foregoing is a true and correct copy of a resolution passed at a lawfully organized meeting of the Henry County held at \_\_\_\_\_, Virginia at \_\_\_\_\_ o'clock on \_\_\_\_\_, 2012. Given under my hand seal of the Henry County this \_\_\_\_\_ day of \_\_\_\_\_, 2012.

\_\_\_\_\_  
Clerk

---

**This resolution must be passed prior to July 1, 2012 and  
received by VRS no later than July 10, 2012.**



# Henry County Board of Supervisors

---

**Meeting Date** May 22, 2012

**Item Number** 11

**Issue**

Informational Items

**Background**

Routine reports from:

- 1) [Building Inspection](#)
- 2) [Parks and Recreation](#)
- 3) [Public Safety/EMS](#)
- 4) [Sheriff's Office](#)

The County Administrator's Report will be given at the meeting.

**Attachments**

Enumerated Above

**Staff Recommendation**

Information only; no action needed.



HORSEPASTURE DISTRICT	1	1	0
IRISWOOD DISTRICT	2	2	0
REED CREEK DISTRICT	1	0	0
RIDGEWAY DISTRICT	2	2	0



### Senior Services Programs

- ▶ Offered 49 programs/activities that had 1,039 seniors participating.
- ▶ Programs offered included:
  - ✓ Ladies Safety & Firearms Class
  - ✓ Trip to Lancaster, PA
  - ✓ Knitting Classes
  - ✓ Crochet Classes
  - ✓ Art of the Month Program
  - ✓ Book Bingo
  - ✓ Trip to Wohlfahrt Haus Dinner Theatre
  - ✓ Fundamentals of Bowling
  - ✓ Zumba Gold
  - ✓ Movie Day
  - ✓ Travel the World - Movie
  - ✓ Breakfast Club
  - ✓ Walking Club
  - ✓ Line Dance
  - ✓ Blood Pressure Screening
  - ✓ Blood Sugar Screening
  - ✓ Bingo
  - ✓ Bowling League
  - ✓ Rook, Canasta and Bridge Clubs
  - ✓ Transportation Program
  - ✓ Nutrition Sites
  - ✓ Out-to-Lunch Bunch

### Athletics

- ▶ Offered 8 programs that had 775 participants and spectators.
- ▶ Programs offered included:
  - ✓ Co-Ed Fun League Baseball
  - ✓ Boy's Mustang League Baseball
  - ✓ Boy's Bronco League Baseball
  - ✓ Boy's Pony League Baseball
  - ✓ Girl's Minor League Softball
  - ✓ Girl's Major League Softball
  - ✓ Men's Industrial Basketball League
  - ✓ Aquafina Pitch, Hit and Run Contest

### **Recreation Programs & Special Events**

- ▶ Offered 12 programs/activities that had 1,503 participants.
- ▶ Programs offered included:
  - ✓ Easter Egg Hunt
  - ✓ HEY Youth Rally
  - ✓ Girls on the Run 5K
  - ✓ Getting Paid to Talk
  - ✓ Beginning Guitar Lessons
  - ✓ After School Karate
  - ✓ Cheer America – Karate Program
  - ✓ Cheer America Program
  - ✓ Canoe Club
  - ✓ Bike Club
  - ✓ Henry County Photography Club
  - ✓ Patrick Henry Patriots Remote Control Airplane Club

### **Parks Maintenance & Development**

- ✓ Mowed, weedeated and sprayed herbicides in parks and trails.
- ✓ Dragged and tilled baseball fields.
- ✓ Cleaned all parks three times a week.
- ✓ Installed new door at Fisher Farm Shop.
- ✓ Did pressure washing on Dick & Willie Trail and park shelters.
- ✓ Repaired water fountains at Jack Dalton and Fisher Farm Parks.
- ✓ Installed sign post and split-rail at Fieldale Trail Extension.
- ✓ Installed new parking lot and split rail fence at Lauren Mountain Preserve.
- ✓ Removed fallen trees from various parks and trails.
- ✓ Assisted with athletic equipment.
- ✓ Set up activity rooms several times a week for programs.
- ✓ Did litter patrol in all parks.
- ✓ Performed preventive maintenance on equipment.
- ✓ Performed miscellaneous maintenance on park maintenance vehicles.

✓ Completed monthly inspection of playgrounds.



# County of Henry

---

## Department of Public Safety

1024 DuPont Road  
Martinsville, VA 24112  
Voice: 276.634.4660  
fax: 276.634.4770

**April 2012**

### Mission

The Department of Public Safety is dedicated to saving lives, preserving property, and maintaining economy of the citizens and businesses of Henry County. Our mission is accomplished by ensuring Henry County's readiness to respond, recover and reduce the effects of potential, intentional, accidental or natural disasters and emergencies.

### Vision

The Department of Public Safety will be regarded as a leader in the community and in our profession by providing quality, customer focused, safety-oriented services and training in partnership with the citizens, other governmental entities, and other fire, emergency medical services, and emergency services organizations.

### Values

- Promote professional attitudes and conduct in accomplishing goals
- Encourage trust, respect, honesty, fairness and integrity
- Exhibit quality and courteous service
- Provide timely response to public inquiry
- Communicate effectively with customers and stakeholders
- Realize the complexity of emergency situations and be responsive to change
- Value the public trust and the opportunity to serve
- Support teamwork to accomplish the departmental mission

### Volunteer Departments

- Axton Life Saving Crew
- Bassett Rescue Squad
- Fieldale-Collinsville Rescue Squad
- Horsepasture Rescue Squad
- Ridgeway Dist. Rescue Squad
- Axton Fire Department
- Bassett Fire Department
- Collinsville Fire Department
- Dyers Store Fire Department
- Fieldale Fire Department
- Horsepasture Fire Department
- Patrick-Henry Fire Department
- Ridgeway Dist. Fire Department



### Public Safety Team

#### **Director**

Dale Wagoner, MPA, NREMT-P

#### **Deputy Director/Fire Marshal**

Rodney Howell, A.S., C.F.I.

#### **EMS Coordinator**

Matthew Tatum, B.S., NREMT-P

#### **EMS Training Coordinator**

Suzanne Helbert, B.S., NREMT-P

#### **Dep. Fire Marshal/Training Coord.**

Pete Draper, FF, EMT

#### **Asst. Fire Marshal**

Lisa Garrett, A.S., FF, EMT

#### **Administrative Assistant**

Pam Mason, EMT

#### **Supplemental Staff, Full-time**

- Travis Burnette, NREMT-P
- Jason Burton, NREMT-P
- Bryan Ferguson, NREMT-P
- James Foley, NREMT-P
- Hampton Ingram, A.S., EMT-P
- Susan Smith, NREMT-P

#### **Supplemental Staff, Part-time**

- Michael Bradshaw, EMT-P
- James Hopkins, EMT-I
- Stephanie Hopkins, EMT-P
- Donald Lucado, A.S., EMT-I
- Greg Reeves, B.S., EMT-I
- Kenith Shumate, EMT-I
- Jason Sturm, NREMT-P
- Joshua Tucker, A.S., RN, NREMT-P
- Michael Wilson, NREMT-P

## Fire Services

Fire Related Incidents	Monthly	Year-to-Date
Axton Fire Department	12	45
Bassett Fire Department	34	122
Collinsville Fire Department	20	99
Dyers Store Fire Department	15	54
Fieldale Fire Department	10	53
Horsepasture Fire Department	14	58
Patrick-Henry Fire Department	11	27
Ridgeway Fire Department	24	95
<b>TOTAL</b>	<b>140</b>	<b>553</b>

Fire Dept. First Response to EMS Calls	Monthly	Year-to-Date
Dyers Store Fire Department	25	138
Patrick-Henry Fire Department	36	141
<b>TOTAL</b>	<b>61</b>	<b>279</b>

Fire Marshal's Office	Monthly	Year-to-Date
On-scene response	13	41
Fire Investigations	4	13
Other Investigative Activity	5	18
Non-emergency Assists	4	11
Inspections	18	65
Smoke/CO Alarms (homes)	3	44
Public Education	3	4
Professional Development	1	10
Fire Permits	4	10
Emergency Management Activity	7	54



## Emergency Medical Services

### April, 2012

	Number Of Incidents	Number of call handled in Primary Area	Provided M/A*	Provided Assistance**	Total Responses by Agency	Calls Not Handled by Primary Agency		
						Handled By Mutual Aid*	Handled By HCDPS	Handled by Back-up System
<i>Axton</i>	52	21	1	0	22	1	22	8
<i>Bassett</i>	149	75	1	0	76	12	48	14
<i>Fieldale-C'ville</i>	150	85	11	1	97	4	43	18
<i>Horsepasture</i>	55	27	0	1	28	4	21	3
<i>Ridgeway</i>	109	65	9	1	75	1	32	11
<i>HCDPS</i>			166	86	252			
<b>TOTAL</b>	<b>515</b>	<b>273</b>	<b>188</b>	<b>89</b>		<b>22</b>	<b>166</b>	<b>54</b>

### Year-To-Date, 2012

	Number Of Incidents	Number of call handled in Primary Area	Provided M/A*	Provided Assistance**	Total Responses by Agency	Calls Not Handled by Primary Agency		
						Handled By Mutual Aid*	Handled By HCDPS	Handled by Back-up System
<i>Axton</i>	225	112	2	1	115	11	80	22
<i>Bassett</i>	601	329	1	1	331	45	175	52
<i>Fieldale-C'ville</i>	593	424	49	4	477	14	114	41
<i>Horsepasture</i>	231	96	1	1	98	27	92	16
<i>Ridgeway</i>	398	273	49	3	325	7	89	29
<i>HCDPS</i>			550	381	931			
<b>TOTAL</b>	<b>2048</b>	<b>1234</b>	<b>652</b>	<b>391</b>		<b>104</b>	<b>550</b>	<b>160</b>

\*Mutual aid is when an agency handles a call outside of their primary response zone.

\*\*Assistance is when additional help is provided to another agency in that agency's response area such as ALS, EMT, Crash Truck, etc.

EMS Staff Activity	Monthly	Year-to-Date
Ambulance Responses	166	550
Assistance to Volunteers	86	381
<b>TOTAL</b>	<b>252</b>	<b>931</b>

EMS Revenue Recovery	Net \$ Received	Sharing Payout	Sharing Received	Net Total	Year to Date
Axton		\$ -	\$ 7,961.27	\$7,961.27	<b>\$18,789.39</b>
Bassett	\$ 13,345.54	\$ 2,414.58	\$ 4.70	\$10,935.65	<b>\$46,024.04</b>
Fieldale-Collinsville	\$ 19,670.55	\$ 2,148.69	\$ 273.11	\$17,794.98	<b>\$58,444.74</b>
Public Safety	\$ 37,092.67	\$12,539.58	\$ 5,115.86	\$29,668.95	<b>\$72,937.31</b>
Horsepasture		\$ -	\$ 4,271.99	\$4,271.99	<b>\$10,482.42</b>
Ridgeway	\$ 14,158.90	\$ 1,191.11	\$ 667.04	\$13,634.83	<b>\$38,453.09</b>
<b>County Wide Total*</b>	<b>\$ 84,267.67</b>	<b>\$18,293.97</b>	<b>\$ 18,293.97</b>	<b>\$84,267.67</b>	<b>\$245,131.00</b>

\*revenue after all fees and charge backs

## Training Report

Training Programs	Monthly	Year-to-Date
Number of Training Sessions	30	1111
Student Contact Hours	2584	9107
HCP CPR Cards Issued	13	135
First Aid/CPR Cards Issued	13	69
Student Preceptor Hours	288	780

### Training Classes:

- New National Standard Emergency Medical Technician Course: July 10 – Nov. 20
- Pediatric Advanced Life Support Course: May 29-30, 2012
- Advanced Cardiac Life Support Course: May 17, 23 and 24
- American Heart Association Instructor Updates: June 14 & June 21
- American Red Cross Basic Water Rescue: June 28-29
- VA Association of Volunteer Rescue Squads ATV/UTE Safety Course: July 7
- Firefighter I: Monday and Wednesday and one Saturday a month
- Hazardous Materials Operations: April 30 – May 21
- CERT Class : June 4-July 30



## Emergency Management / General Discussion

- ❖ Dale Wagoner participated in the “Regional Information Sharing Town Hall” meeting at the request of the Virginia Office of Veterans Affairs and Homeland Security. During the meeting, participants provided input and development strategies for inclusion in the Statewide Communications Interoperability Plan.
- ❖ Staff participated in the Local Emergency Management Committee quarterly meeting. Topics discussed included: revisions to the Hazardous-Specific Emergency Operations Plan annex, media relations, and discussion of the recent large fires.
- ❖ Staff assisted Stuart Fire Company and Patrick County on a large wild land interface fire in the Town of Stuart. Staff filled roles in the command post by serving as liaison and operations chief. The mobile command post responded and was utilized during the two day incident.
- ❖ Staff continues to assist the Henry County School administration in planning for the full scale exercise to be held at the Fieldale-Collinsville Middle School on June 5, 2012. The tornado based exercise will evaluate the school staff’s ability to function in an emergency, maintain student accountability and student/parent reunification process. Lessons learned will be incorporated into their Crisis Manual for each facility.
- ❖ Staff participated in a Table Top Exercise with the U.S. Army Corp of Engineers at the Philpott Dam Conference Center. Attendees included officials from localities that would be impacted by a sudden release from the dam.
- ❖ Fire Marshal staff completed the investigation into the Bassett Superior Lines fire. After an extensive investigation, the cause of the fire was determined to be the result of a torch operation.
- ❖ An Integrated Fire Ground Operations Course was conducted at the Training Center with thirteen students attending. One student drove three hours from Gate City to complete the course.
- ❖ Ridgeway District Volunteer Rescue Squad kicked off its ‘Strike Out Stroke’ stroke awareness campaign with a class at Henry County Public Safety taught by Carillion. RDVRS will also be giving hand-outs to the community showing how to recognize the signs/symptoms of a stroke, the importance of documenting the time ‘last seen normal’ and getting to the doctor as soon as possible. They are also planning a softball game with the heading of ‘Strike Out Stroke’ to raise awareness.
- ❖ Ten EMT students completed their initial state testing for EMT-Basic in Danville this past Saturday. Results should come this week. One student will be testing May 19, and the remaining three will test June 2.
- ❖ The New Member Orientation Committee continues to work with each rescue squad to complete the New Member Orientation DVD. Members of each agency will present a ten minute segment of an assigned topic that will assist new members in gaining awareness of the Henry County EMS system. Topics included are system overview, professionalism, documentation, training, and ambulance operations.

# HENRY COUNTY SHERIFF'S OFFICE

## Activity Report

APRIL 2012

<u>Incident</u>	<u>Incidents Reported</u>	<u>Unfounded Incidents</u>	<u>Actual Incidents</u>	<u>Cleared Incidents</u>
Homicide	1	0	1	0
Rape	3	0	3	1
Other Sex Offenses	9	3	6	2
Robbery	2	0	2	0
Aggravated Assault	12	0	12	5
Simple Assault	32	0	32	30
Burglary	24	3	21	3
Larceny*	85	3	82	28
Vehicle Theft	12	0	12	2
Arson	0	0	0	0
<b>TOTALS</b>	<b>180</b>	<b>9</b>	<b>171</b>	<b>71</b>

<b>Percent Cleared</b>	<b>(Henry Co - Apr 12)</b>	<b>42%</b>	} Includes only above listed offense types
<i>Percent Cleared</i>	<i>(Virginia - Mar 12)</i>	<b>33%</b>	
<b>Property Stolen</b>	<b>(Henry Co - Apr 12)</b>	<b>\$119,220.00</b>	
<b>Property Recovered</b>	<b>(Henry Co - Apr 12)</b>	<b>\$13,876.00</b>	
<b>% Property Recovered</b>	<b>(Henry Co - Apr 12)</b>	<b>12%</b>	
<i>% Property Recovered</i>	<i>(Virginia - Mar 12)</i>	<b>16%</b>	

Average Daily Jail Population	161
IBR Reportable Incidents Investigated**	230
Criminal Warrants Served	308
<b>VIRGINIA UNIFORM SUMMONS</b>	
-- Littering / Green Box Violations	0
-- County Decals	13
-- Other	160
Drive Under the Influence--Arrests	2
Assist Funerals	18
Assist Motorists	67
Alarms Answered	172
Prisoners Transported	38
Total Civil Process Papers Served	2,430
<b>Total Dispatched Calls</b>	<b>3,870</b>

<b>Animal Control Report:</b>	
Animals Picked Up:Dogs(58) Cats(26)	84
Number of Calls:	292
Number of Violations:	22

\*Larceny (includes larceny/theft, fraud, blackmail, bribery and embezzlement offenses)

\*\*Each incident may include one or more offenses.

**Note:** The totals for "Cleared Incidents" on this report include 17 incidents reported on previous reports which were cleared in Apr.

Also included under "Unfounded" are 6 incidents reported on previous reports and unfounded in Apr.



Henry County  
Board of Supervisors

---

**Meeting Date** May 22, 2012

**Item Number** 12

**Issue**

Closed Meeting

**Background**

If the Board would like one motion to go into a Closed Meeting to cover the items listed on the agenda, the following motion would be in order:

***“That the Board convene in a Closed Meeting as permitted under the following Sections of the Virginia Freedom of Information Act:***

***§2.2-3711(A)1 for Discussion of Appointees to the Parks and Recreation Board, Economic Development Corporation, Patrick Henry Community College Board, and Piedmont Regional Community Services Board;***

***§2.2-3711(A)7 for Consultation with the County Attorney Re: Pending Legal Matters;***

***§2.2-3711(A)3 for Consultation with the County Attorney Re: Acquisition/Disposal of Real Estate;***

***§2.2-3711(A)5 for Consultation with the County Attorney Re: Discussion of As-Yet Unannounced Industries.***

***§2.2-3711(A)1 for Discussion of Personnel Matters.***

**Attachments**

Provided Under Separate Cover

**Staff Recommendation**

None



# Henry County Board of Supervisors

---

**Meeting Date** May 22, 2012

**Item Number** 13

**Issue**

Matters Presented by the Public

**Background**

No one has contacted the County Administrator's Office and requested time on the Board's agenda.

**Attachments**

None

**Staff Recommendation**

None



Henry County  
Board of Supervisors

---

**Meeting Date** May 22, 2012

**Item Number** 14

**Issue**

Public Hearing: Consideration of Changes to the Henry County Litter Ordinance

**Background**

Last month County Attorney George Lyle presented the Board with a memo outlining changes that needed to be made to the Henry County Ordinance regarding litter. A public hearing is required before any ordinance changes can be approved, and the Board set that public hearing for tonight's meeting.

**Attachments**

1. [Memo from Mr. Lyle](#)
2. [Current Ordinance with Changes Marked](#)
3. [Proposed New Ordinance with Changes Incorporated](#)
4. [Public Hearing Notice](#)

**Staff Recommendation**

Staff recommends approval of the ordinance changes as approved, following the public hearing.

MEMO

TO: Board of Supervisors

FROM: George Lyle

DATE: May 15, 2012

Re: Litter and related ordinances

Please find two drafts of proposed changes to the County litter ordinance. One draft is a “clean” copy and the other “tracks” the proposed changes so you can see what is being amended from the current ordinance.

The County litter ordinance needs to be amended because under current language it is not clear what the potential penalties are for violations of various parts of the ordinance. This has resulted in difficulty in prosecuting violators and having appropriate sentences imposed.

I have drafted a number of proposed changes that address this matter and clear up some other issues. The proposal is attached. Under the proposed change any violation of the Article concerning solid waste would be a crime punishable by up to a \$2,500 fine and one year in jail. The Commonwealth Attorney endorses the changes.

The public hearing was properly advertised and notice is attached. After receiving public input I recommend the board adopt the changes.

**Sec. 10-300. - Title.**

This article shall be known and may be cited as the County of Henry Litter Control Ordinance.

**Sec. 10-301. - Definitions.**

For the purpose of this article, the following words and phrases shall have the meanings respectively ascribed to them by this section:

A.

*Litter* means all waste materials, refuse, garbage, trash, rubbish and the like, including but not limited to bottles, glass, crockery, cans, scrap metal, paper, plastic, rubber, garbage, offal, waste building material at construction sites, disposable packages or containers thrown or deposited as prohibited herein, but not including the properly disposed waste of the primary processes of mining, logging, sawmilling, farming or manufacturing.

B.

*Person* means any natural person, corporation, partnership, association, firm, receiver, guardian, trustee, executor, administrator, fiduciary, or representative or group of individuals or entities of any kind.

C.

*Private property* means property owned by any person as defined herein, including but not limited to yards, grounds, driveways, entrance or passageways, parking areas, storage areas, any body of water, vacant land, and recreation facilities.

D.

*Public property* means any area that is used or held out for use by the public, whether owned or operated by public or private interests, including but not limited to highways, streets, alleys, parks, recreation areas, sidewalks, medians, lakes, rivers, streams, ponds or other bodies of water.

E.

*Vehicle* means every device capable of being moved upon a public highway or public waterway and in, upon or by which any person or property may be transported or drawn upon a public highway or public waterway, and shall also include any watercraft, boat, ship, vessel, barge or other floating craft, except devices moved by human power, or used exclusively upon stationary rails or tracks, or used exclusively for agricultural purposes and not licensed pursuant to state law, which is not operated on any public highway for purposes other than crossing such public highway, or along such highway between two (2) tracts of the owner's land.

- F. *Litter receptacle* means a container with a capacity of not less than ten (10) gallons constructed and placed for use as a depository for litter. This includes "dumpsters," "bulk containers," "refuse containers" or other such containers specifically designated as litter receptacles.
- G. *Institution* means any public or private establishment which educates, instructs, treats for health purposes, or otherwise performs a service or need for the community, County, region, state, or nation.
- H. *Household solid waste* means any and all refuse normally originating from single-family, multi-family and mobile homes. Refer to [section 10-313D](#) for listing of items originating from households that are prohibited from deposit or discard in County-owned or authorized bulk containers.
- I. *Commercial solid waste* means any and all refuse originating from commercial establishments including but not limited to restaurants, food stores and produce or meat markets.
- J. *Institutional solid waste* means any and all refuse originating from institutions.
- K. *Industrial solid waste* means any and all refuse originating from industrial or manufacturing processes and establishments including but not limited to furniture production, fabric mills, rubber and plastic manufactures and fabricating and container manufacturers. **Hazardous waste means waste that poses a substantial or potential threat to public health or the environment.**
- L. *Refuse* means litter, solid wastes, garbage, trash, rubbish and the like.
- M. *Construction debris* shall include, but not be limited to, pieces of lumber, plywood, glass, stone, brick, masonry works, plumbing fixtures and pipes, electrical fixtures and wiring, carpet, tile, roofing paper, shingles, insulation, gutters and down spouts, doors, asphalt, concrete and other materials usually associated with the with the building or renovation of a home, office or other structure.

(Ord. of 10-26-04)

**Sec. 10-302. - Littering prohibited.** 

A.

It shall be unlawful for any person to drop, deposit, discard, or otherwise dispose of litter in or upon any public or private property within the County, including but not restricted to any street, sidewalk, park, body of water, vacant or occupied lot, except in public receptacles, or in authorized private receptacles provided for public use, or in an area designated by the state Department of Health as a permitted disposal site, or in bulk containers located at County container sites.

B.

When a violation of the provisions of this section has been observed by any person, and the matter dumped or disposed of in the highway, right-of-way, property adjacent to such highway or right-of-way, or private property has been ejected from a motor vehicle, the operator of such motor vehicle shall be presumed to be the person ejecting such trash, garbage, refuse or other unsightly matter; provided, however, that such presumption shall be rebuttable by competent evidence.

**Sec. 10-303. - Escape of load from uncovered vehicles.**

A.

No vehicle shall be driven or moved on any highway unless such vehicle is constructed or loaded to prevent any of its load from dropping, sifting, leaking or otherwise escaping therefrom. Provided, however, that sand or any substance to increase traction or water or other substance may be applied on a roadway in the cleaning or maintaining of such roadway by the state or local government agency having such responsibilities.

B.

No vehicle used to transport litter or other items likely to fall or be blown from such vehicle, shall be driven or moved, stopped or parked on any highway unless such vehicle is covered to prevent its contents from blowing, dropping, or falling from such vehicle.

C.

Any person operating a vehicle from which any glass or objects have fallen or escaped, which could cause an obstruction or damage a vehicle or otherwise endanger travelers on such public property, shall immediately cause the public property to be cleaned of all glass or objects and shall pay any costs therefor.

**Sec. 10-304. - Enforcement of litter laws; prosecution; presumption.**

A.

Enforcement officers of the County Sheriff's Department and other law enforcement agency personnel with powers to arrest are hereby empowered to issue citations to, or arrest, persons violating any provision of this article, and may serve and execute

all warrants, and other process issued by the court in enforcing the provisions of this article.

B.

Enforcement procedures shall be the same as those for other law violations which are designated as Class ~~3~~<sup>1</sup> misdemeanors.

C.

Prosecution for a violation of any provision of this article may be initiated by any law enforcement officer who witnesses such offense or who discovers an article of litter bearing a person's name or address on the property of another, on any public highway, street or road, upon a public park or recreation area, or upon any other public property except property that is designated for solid waste disposal. Such prosecution may be initiated by any private citizen, who witnesses an offense or discovers evidence.

D.

Any article of litter bearing a person's name or address, found on the private property of another, or on any public property as designated herein, shall be presumed to be the property of such person whose name or address appears thereon, and [it shall be presumed] that such person placed or caused to be placed such article of litter; provided, however, that such presumption shall be rebuttable by competent evidence.

**Sec. 10-305. - Keeping areas surrounding commercial establishments and institutions clean.**

It shall be the duty of each proprietor and each operator of any business, industry, or institution to keep the adjacent and surrounding area clear and free of litter. These areas include, but are not restricted to, public and private sidewalks, roads, and alleys, grounds; parking lots; loading and unloading areas; and all vacant lots which are owned or leased by said establishment or institution.

**Sec. 10-306. - Keeping residential property clean.**

It shall be the duty of each residential property owner and tenant to keep all exterior private property free of litter by removing from such property any and all trash, garbage, refuse, litter, scrap metal or wood, unused household appliances or junked furniture and any substance which might endanger the life, health or safety of any resident of the County. The property to be kept free of litter shall include, but not be restricted to, sidewalks, alleys and driveways; yards and grounds; fences, walls and property lines; and drainage ditches and catch basins.

*(Ord. of 11-25-97; Amend. of 4-29-08)*

**Sec. 10-306.1. - Keeping property in nonagricultural districts mowed.**

It shall be the duty of every property owner that owns unimproved developed property or developed property upon which buildings or other improvements are located, which are within the boundaries of a platted subdivision or in an area zoned for residential, business, commercial, or industrial use, to cut the grass, weeds and other foreign growth on such property or any developed part thereof where it is physically possible, at least monthly during the growing season or within ten (10) days after reasonable notice from an agent of the governing body is received.

As used in this section, the following definitions shall apply:

(1)

*Improvement:* A valuable addition made to real estate intended to enhance its value, beauty, or utility, or to adapt it for new or further purposes.

(2)

*Unimproved developed property:* Real estate, without buildings or structural improvements thereon, but which has been developed or improved physically.

(3)

*Mowing season:* For the purpose of this section, the mowing season is defined as March through October.

This section shall be void if and when the County reaches a population density of five hundred (500) or more per square mile.

*(Amend. of 4-29-08)*

**Sec. 10-307. - Keeping sidewalks clean.**

Each owner, agent, occupant, or lessee whose property faces on the sidewalks in the County, or strips between street and sidewalk, shall be responsible for keeping said sidewalk and strips free of litter.

**Sec. 10-308. - Sweeping litter into the street.**

It shall be unlawful to sweep or push litter from sidewalks into streets. Such litter shall be deposited in a proper receptacle which shall be covered to prevent scattering by wind and animals.

**Sec. 10-309. - Construction and demolition sites.**

A.

It shall be unlawful for any owner, agent, or contractor to permit the accumulation of litter before, during, or after completion of any construction or demolition project.

B.

It shall be the duty of the owner, agent, or contractor in charge of a construction or development site to furnish litter receptacles and to collect and contain to prevent scattering other bulk litter on a daily basis. All litter shall be removed from such site not less than once a week.

**Sec. 10-310. - Handbills and advertising material.**

It shall be unlawful for any person distributing commercial handbills, leaflets, flyers, or any other advertising and information material to distribute material in such a manner that it litters either public or private property.

**Sec. 10-311. - Household solid waste containerization and removal in areas where collection service is provided.**

All household solid waste shall be containerized and placed for collection in proper litter receptacles in areas of the County where door-to-door collection service is provided. Exceptions are as follows:

A.

Excess material as a result of special circumstances such as a holiday, yard sale or relocation which shall be disposed of by the owner in the County landfill during normal operating hours.

B.

Items too large to fit into containers such as but not limited to household appliances, furniture, and mattresses, shall be disposed of by the owner ~~owner in the County landfill~~ at a designated landfill or solid waste transfer station during normal operating hours.

Note: Use of door-to-door collection services is not mandatory.

**Sec. 10-312. - Commercial and institutional solid waste containerization and removal.**

A.

All solid waste generated by any institution, business, or industrial establishments shall be placed for collection in proper litter receptacles in areas where collection service is provided or disposed of by the owner in the County landfill during normal operating hours.

B.

Large bulk items too large for a container shall be disposed of by the owner ~~in the County landfill~~ at a designated landfill or solid waste transfer station during normal operating hours.

**Sec. 10-313. - Use of County-owned or authorized bulk containers.**

A.

All County-owned or authorized bulk containers shall be used for discarding household solid waste only. No solid wastes generated by any institution, business or industrial establishment shall be placed in or around County-owned or authorized bulk containers.

B.

Household solid waste shall be placed in plastic bags for disposal in bulk containers.

C.

It shall be unlawful for any person or persons to remove from, sift through, sort out, or recover from solid waste containers any of the contents of the containers except by the duly authorized agent of the County. However, nothing herein shall prohibit any person or persons from recovering or attempting to recover any item or items which that person or persons may have inadvertently deposited by mistake or may have a bona fide reason to believe such item or items may have been lost in that solid waste container by that person or persons.

D.

The use of bulk containers for deposit or discarding of certain items is specifically prohibited. These items include but are not restricted to ~~household appliances, furniture,~~ automotive engines and parts, mattresses and springs, trees and brush, ~~yard waste,~~ tires and wheels and other objects of like or similar nature. These types of items shall be taken by the owner to the ~~County landfill~~ County transfer station or other approved disposal location or disposed of in any other way allowed by law.

E.

The use of County-owned or authorized bulk containers is restricted to the citizens of the County.

**Sec. 10-314. - Indiscriminate dumping or discarding of litter and solid waste.**

A.

It shall be unlawful for any person to discard or dump along any street or road, on or off the right-of-way, any household or commercial solid waste, rubbish, refuse, junk, vehicle or vehicle parts, rubber tires, appliances, furniture, and any other material or equipment, on public or private property, except by written consent of the owner of said private property, or except in receptacles provided for public use for the deposit of said material, or except in an area designated by the state Department of Health as a permitted disposal site.

Formatted: content1, Indent: First line: 0.5"

B.

Any article of litter bearing a person's name or address found on the private property of another, or on any public property, shall be presumed to be the property of such person whose name or address appears thereon, and [it shall be presumed] that such person placed or caused to be placed such article of litter; provided however, that such presumption shall be rebuttable by competent evidence.

**Sec. 10-315. - Cleanup of premises by government authorized.**

A.

Ten (10) days after due notice is given to any owner, agent, occupant or lessee of any private property to remove litter or trash from the premises, or to maintain the premises regarding the upkeep of grass, weeds or other foreign growth on the property as addressed in this title, the County or its designee, is authorized to clean up said private property and bill the owner, or his agent, for the cost thereof. If the bill has not been paid within thirty (30) days, execution may be issued by the County against the property for the amount expended in the cleaning work, and such execution shall constitute a lien on the property until the claim has been satisfied. The claim may be assessed and collected by the County as taxes and levies are collected.

B.

~~Execution of the notice to remove litter or maintain vacant developed or property shall be in writing, and shall be in the form of a certified letter.~~

The notice set forth in the foregoing subsection may be given in any manner provided in Title 8.01 of the Code of Virginia or by ordinary mail addressed to the owner of the property at the owner's address as it appears in the records of the Commissioner of Revenue, the Clerk of Circuit Court or the Treasurer; or by any means that gives actual notice. In the event such notice is given by ordinary mail as herein before provided, such notice shall be deemed given when it is mailed.

(Amd. of 8-23-05)

(Ord. of 11-25-97)

**Sec. 10-316. - Use of litter receptacles.**

It shall be unlawful to deposit any item or items, except litter, in any receptacle placed for public use as a depository for litter.

**Sec. 10-317. - Providing adequate litter receptacles.**

It shall be the duty of any person owning or operating any establishment or public place to provide receptacles adequate to contain the litter generated at said establishment. Adequacy of receptacles shall be determined by the County.

**Sec. 10-318. - Solid waste considered not acceptable for collection or disposal in County.**

The following items are considered not acceptable for collection or disposal in the County:

- A. Dangerous materials or substances, such as poison, acid, caustics, infected materials, explosives, and radioactive wastes.
- B. Unusual quantities of materials resulting from the repairs, excavation, or construction of buildings or structures, such as earth, plastic, mortar, masonry materials and roofing materials.
- C. Materials which have not been prepared for collection in accordance with this article.
- D. Unusual quantities of solid waste resulting from industrial processes or agricultural processes, except upon negotiated arrangements with the County.
- E. Refuse which is proven to be detrimental to the health or safety of the personnel who collect, haul, transport, or dispose of solid wastes. [A list of said prohibited items shall be posted at each County owned bulk container site.](#)

**Sec. 10-319. - Penalties for violations.**

Any person convicted of violating any sections of this article shall be punished by a fine not to exceed twenty-five hundred dollars (\$2,500.00) or a jail sentence not to exceed twelve thirty (3012) days months or both. In each case, the court, at its discretion, may invoke appropriate alternative sentencing in lieu of monetary fines, such as community service.

**Sec. 10-320. - Notice of violation.**

~~(a)~~

Any proprietor, operator, property owner, tenant or other person having a duty to keep any property free of litter, who, having received notice from the Henry County Sheriff's Office that such property is not free of litter, fails to remove all litter from such property within ten (10) days of the giving of such notice, shall be punished by a fine of not less than five hundred dollars (\$500.00) and not more than one thousand dollars (\$1,000.00) and a jail sentence not exceeding thirty (30) days. The court, in its discretion may invoke appropriate alternative sentencing in lieu of jail, such as community service, or may suspend all or a portion of said jail sentence. The fine shall not be suspended in whole or in part.

(ab)

The notice set forth in the foregoing subsection may be given in any manner provided in Title 8.01 of the Code of Virginia or by ordinary mail addressed to the owner of the property at the owner's address as it appears in the records of the Commissioner of Revenue, the Clerk of Circuit Court or the Treasurer; or by any means that gives actual notice. In the event such notice is given by ordinary mail as herein before provided, such notice shall be deemed given when it is mailed.

*(Amd. of 8-23-05)*

**Sec. 10-300. - Title.**

This article shall be known and may be cited as the County of Henry Litter Control Ordinance.

**Sec. 10-301. - Definitions.**

For the purpose of this article, the following words and phrases shall have the meanings respectively ascribed to them by this section:

A.

*Litter* means all waste materials, refuse, garbage, trash, rubbish and the like, including but not limited to bottles, glass, crockery, cans, scrap metal, paper, plastic, rubber, garbage, offal, waste building material at construction sites, disposable packages or containers thrown or deposited as prohibited herein, but not including the properly disposed waste of the primary processes of mining, logging, sawmilling, farming or manufacturing.

B.

*Person* means any natural person, corporation, partnership, association, firm, receiver, guardian, trustee, executor, administrator, fiduciary, or representative or group of individuals or entities of any kind.

C.

*Private property* means property owned by any person as defined herein, including but not limited to yards, grounds, driveways, entrance or passageways, parking areas, storage areas, any body of water, vacant land, and recreation facilities.

D.

*Public property* means any area that is used or held out for use by the public, whether owned or operated by public or private interests, including but not limited to highways, streets, alleys, parks, recreation areas, sidewalks, medians, lakes, rivers, streams, ponds or other bodies of water.

E.

*Vehicle* means every device capable of being moved upon a public highway or public waterway and in, upon or by which any person or property may be transported or drawn upon a public highway or public waterway, and shall also include any watercraft, boat, ship, vessel, barge or other floating craft, except devices moved by human power, or used exclusively upon stationary rails or tracks, or used exclusively for agricultural purposes and not licensed pursuant to state law, which is not operated on any public highway for purposes other than crossing such public highway, or along such highway between two (2) tracts of the owner's land.

F.

*Litter receptacle* means a container with a capacity of not less than ten (10) gallons constructed and placed for use as a depository for litter. This includes "dumpsters," "bulk containers," "refuse containers" or other such containers specifically designated as litter receptacles.

G.

*Institution* means any public or private establishment which educates, instructs, treats for health purposes, or otherwise performs a service or need for the community, County, region, state, or nation.

H.

*Household solid waste* means any and all refuse normally originating from single-family, multi-family and mobile homes. Refer to [section 10-313D](#) for listing of items originating from households that are prohibited from deposit or discard in County-owned or authorized bulk containers.

I.

*Commercial solid waste* means any and all refuse originating from commercial establishments including but not limited to restaurants, food stores and produce or meat markets.

J.

*Institutional solid waste* means any and all refuse originating from institutions.

K.

*Industrial solid waste* means any and all refuse originating from industrial or manufacturing processes and establishments including but not limited to furniture production, fabric mills, rubber and plastic manufactures and fabricating and container manufacturers. Hazardous waste means waste that poses a substantial or potential threat to public health or the environment.

L.

*Refuse* means litter, solid wastes, garbage, trash, rubbish and the like.

M.

*Construction debris* shall include, but not be limited to, pieces of lumber, plywood, glass, stone, brick, masonry works, plumbing fixtures and pipes, electrical fixtures and wiring, carpet, tile, roofing paper, shingles, insulation, gutters and down spouts, doors, asphalt, concrete and other materials usually associated with the with the building or renovation of a home, office or other structure.

(Ord. of 10-26-04)

**Sec. 10-302. - Littering prohibited.** 

A.

It shall be unlawful for any person to drop, deposit, discard, or otherwise dispose of litter in or upon any public or private property within the County, including but not restricted to any street, sidewalk, park, body of water, vacant or occupied lot, except in public receptacles, or in authorized private receptacles provided for public use, or in an area designated by the state Department of Health as a permitted disposal site, or in bulk containers located at County container sites.

B.

When a violation of the provisions of this section has been observed by any person, and the matter dumped or disposed of in the highway, right-of-way, property adjacent to such highway or right-of-way, or private property has been ejected from a motor vehicle, the operator of such motor vehicle shall be presumed to be the person ejecting such trash, garbage, refuse or other unsightly matter; provided, however, that such presumption shall be rebuttable by competent evidence.

**Sec. 10-303. - Escape of load from uncovered vehicles.**

A.

No vehicle shall be driven or moved on any highway unless such vehicle is constructed or loaded to prevent any of its load from dropping, sifting, leaking or otherwise escaping therefrom. Provided, however, that sand or any substance to increase traction or water or other substance may be applied on a roadway in the cleaning or maintaining of such roadway by the state or local government agency having such responsibilities.

B.

No vehicle used to transport litter or other items likely to fall or be blown from such vehicle, shall be driven or moved, stopped or parked on any highway unless such vehicle is covered to prevent its contents from blowing, dropping, or falling from such vehicle.

C.

Any person operating a vehicle from which any glass or objects have fallen or escaped, which could cause an obstruction or damage a vehicle or otherwise endanger travelers on such public property, shall immediately cause the public property to be cleaned of all glass or objects and shall pay any costs therefor.

**Sec. 10-304. - Enforcement of litter laws; prosecution; presumption.**

A.

Enforcement officers of the County Sheriff's Department and other law enforcement agency personnel with powers to arrest are hereby empowered to issue citations to, or arrest, persons violating any provision of this article, and may serve and execute

all warrants, and other process issued by the court in enforcing the provisions of this article.

B.

Enforcement procedures shall be the same as those for other law violations which are designated as Class 1 misdemeanors.

C.

Prosecution for a violation of any provision of this article may be initiated by any law enforcement officer who witnesses such offense or who discovers an article of litter bearing a person's name or address on the property of another, on any public highway, street or road, upon a public park or recreation area, or upon any other public property except property that is designated for solid waste disposal. Such prosecution may be initiated by any private citizen, who witnesses an offense or discovers evidence.

D.

Any article of litter bearing a person's name or address, found on the private property of another, or on any public property as designated herein, shall be presumed to be the property of such person whose name or address appears thereon, and [it shall be presumed] that such person placed or caused to be placed such article of litter; provided, however, that such presumption shall be rebuttable by competent evidence.

### **Sec. 10-305. - Keeping areas surrounding commercial establishments and institutions clean.**

It shall be the duty of each proprietor and each operator of any business, industry, or institution to keep the adjacent and surrounding area clear and free of litter. These areas include, but are not restricted to, public and private sidewalks, roads, and alleys, grounds; parking lots; loading and unloading areas; and all vacant lots which are owned or leased by said establishment or institution.

### **Sec. 10-306. - Keeping residential property clean.**

It shall be the duty of each residential property owner and tenant to keep all exterior private property free of litter by removing from such property any and all trash, garbage, refuse, litter, scrap metal or wood, unused household appliances or junked furniture and any substance which might endanger the life, health or safety of any resident of the County. The property to be kept free of litter shall include, but not be restricted to, sidewalks, alleys and driveways; yards and grounds; fences, walls and property lines; and drainage ditches and catch basins.

*(Ord. of 11-25-97; Amend. of 4-29-08)*

**Sec. 10-306.1. - Keeping property in nonagricultural districts mowed.**

It shall be the duty of every property owner that owns unimproved developed property or developed property upon which buildings or other improvements are located, which are within the boundaries of a platted subdivision or in an area zoned for residential, business, commercial, or industrial use, to cut the grass, weeds and other foreign growth on such property or any developed part thereof where it is physically possible, at least monthly during the growing season or within ten (10) days after reasonable notice from an agent of the governing body is received.

As used in this section, the following definitions shall apply:

(1)

*Improvement:* A valuable addition made to real estate intended to enhance its value, beauty, or utility, or to adapt it for new or further purposes.

(2)

*Unimproved developed property:* Real estate, without buildings or structural improvements thereon, but which has been developed or improved physically.

(3)

*Mowing season:* For the purpose of this section, the mowing season is defined as March through October.

This section shall be void if and when the County reaches a population density of five hundred (500) or more per square mile.

*(Amend. of 4-29-08)*

**Sec. 10-307. - Keeping sidewalks clean.**

Each owner, agent, occupant, or lessee whose property faces on the sidewalks in the County, or strips between street and sidewalk, shall be responsible for keeping said sidewalk and strips free of litter.

**Sec. 10-308. - Sweeping litter into the street.**

It shall be unlawful to sweep or push litter from sidewalks into streets. Such litter shall be deposited in a proper receptacle which shall be covered to prevent scattering by wind and animals.

**Sec. 10-309. - Construction and demolition sites.**

A.

It shall be unlawful for any owner, agent, or contractor to permit the accumulation of litter before, during, or after completion of any construction or demolition project.

B.

It shall be the duty of the owner, agent, or contractor in charge of a construction or development site to furnish litter receptacles and to collect and contain to prevent scattering other bulk litter on a daily basis. All litter shall be removed from such site not less than once a week.

**Sec. 10-310. - Handbills and advertising material.**

It shall be unlawful for any person distributing commercial handbills, leaflets, flyers, or any other advertising and information material to distribute material in such a manner that it litters either public or private property.

**Sec. 10-311. - Household solid waste containerization and removal in areas where collection service is provided.**

All household solid waste shall be containerized and placed for collection in proper litter receptacles in areas of the County where door-to-door collection service is provided. Exceptions are as follows:

A.

Excess material as a result of special circumstances such as a holiday, yard sale or relocation which shall be disposed of by the owner in the County landfill during normal operating hours.

B.

Items too large to fit into containers such as but not limited to household appliances, furniture, and mattresses, shall be disposed of by the owner at a designated landfill or solid waste transfer station during normal operating hours.

Note: Use of door-to-door collection services is not mandatory.

**Sec. 10-312. - Commercial and institutional solid waste containerization and removal.**

A.

All solid waste generated by any institution, business, or industrial establishments shall be placed for collection in proper litter receptacles in areas where collection service is provided or disposed of by the owner in the County landfill during normal operating hours.

B.

Large bulk items too large for a container shall be disposed of by the owner at a designated landfill or solid waste transfer station during normal operating hours.

**Sec. 10-313. - Use of County-owned or authorized bulk containers.** 

A.

All County-owned or authorized bulk containers shall be used for discarding household solid waste only. No solid wastes generated by any institution, business or industrial establishment shall be placed in or around County-owned or authorized bulk containers.

B.

Household solid waste shall be placed in plastic bags for disposal in bulk containers.

C.

It shall be unlawful for any person or persons to remove from, sift through, sort out, or recover from solid waste containers any of the contents of the containers except by the duly authorized agent of the County. However, nothing herein shall prohibit any person or persons from recovering or attempting to recover any item or items which that person or persons may have inadvertently deposited by mistake or may have a bona fide reason to believe such item or items may have been lost in that solid waste container by that person or persons.

D.

The use of bulk containers for deposit or discarding of certain items is specifically prohibited. These items include but are not restricted to, automotive engines and parts, mattresses and springs, trees and brush, yard waste, tires and wheels and other objects of like or similar nature. These types of items shall be taken by the owner to the County transfer station or other approved disposal location or disposed of in any other way allowed by law.

E.

The use of County-owned or authorized bulk containers is restricted to the citizens of the County.

**Sec. 10-314. - Indiscriminate dumping or discarding of litter and solid waste.** 

A.

It shall be unlawful for any person to discard or dump along any street or road, on or off the right-of-way, any household or commercial solid waste, rubbish, refuse, junk, vehicle or vehicle parts, rubber tires, appliances, furniture, and any other material or equipment, on public or private property, except by written consent of the owner of said private property, or except in receptacles provided for public use for the deposit of said material, or except in an area designated by the state Department of Health as a permitted disposal site.

B.

Any article of litter bearing a person's name or address found on the private property of another, or on any public property, shall be presumed to be the property of such person whose name or address appears thereon, and [it shall be presumed] that such person placed or caused to be placed such article of litter; provided however, that such presumption shall be rebuttable by competent evidence.

**Sec. 10-315. - Cleanup of premises by government authorized.**

A.

Ten (10) days after due notice is given to any owner, agent, occupant or lessee of any private property to remove litter or trash from the premises, or to maintain the premises regarding the upkeep of grass, weeds or other foreign growth on the property as addressed in this title, the County or its designee, is authorized to clean up said private property and bill the owner, or his agent, for the cost thereof. If the bill has not been paid within thirty (30) days, execution may be issued by the County against the property for the amount expended in the cleaning work, and such execution shall constitute a lien on the property until the claim has been satisfied. The claim may be assessed and collected by the County as taxes and levies are collected.

B.

The notice set forth in the foregoing subsection may be given in any manner provided in Title 8.01 of the Code of Virginia or by ordinary mail addressed to the owner of the property at the owner's address as it appears in the records of the Commissioner of Revenue, the Clerk of Circuit Court or the Treasurer; or by any means that gives actual notice. In the event such notice is given by ordinary mail as herein before provided, such notice shall be deemed given when it is mailed.

*(Amd. of 8-23-05)*

*(Ord. of 11-25-97)*

**Sec. 10-316. - Use of litter receptacles.**

It shall be unlawful to deposit any item or items, except litter, in any receptacle placed for public use as a depository for litter.

**Sec. 10-317. - Providing adequate litter receptacles.**

It shall be the duty of any person owning or operating any establishment or public place to provide receptacles adequate to contain the litter generated at said establishment. Adequacy of receptacles shall be determined by the County.

**Sec. 10-318. - Solid waste considered not acceptable for collection or disposal in County.**

The following items are considered not acceptable for collection or disposal in the County:

- A. Dangerous materials or substances, such as poison, acid, caustics, infected materials, explosives, and radioactive wastes.
- B. Unusual quantities of materials resulting from the repairs, excavation, or construction of buildings or structures, such as earth, plastic, mortar, masonry materials and roofing materials.
- C. Materials which have not been prepared for collection in accordance with this article.
- D. Unusual quantities of solid waste resulting from industrial processes or agricultural processes, except upon negotiated arrangements with the County.
- E. Refuse which is proven to be detrimental to the health or safety of the personnel who collect, haul, transport, or dispose of solid wastes. A list of said prohibited items shall be posted at each County owned bulk container site.

**Sec. 10-319. - Penalties for violations.**

Any person convicted of violating any section of this article shall be punished by a fine not to exceed twenty-five hundred dollars (\$2,500.00) or a jail sentence not to exceed twelve (12) months or both. In each case, the court, at its discretion, may invoke appropriate alternative sentencing in lieu of monetary fines, such as community service.

**Sec. 10-320. - Notice of violation.**

(a)



## **PUBLIC HEARING NOTICE**

The Henry County Board of Supervisors will hold a public hearing on Tuesday, May 22, 2012, at 6:00 p.m., or as soon thereafter as can be heard, in the Board Meeting Room on the first floor of the Henry County Administration Building on Kings Mountain Road in Collinsville, Virginia.

The purpose of the public hearing is to receive citizen input on proposed amendments to the Henry County Code of Ordinances regarding litter control.

A copy of the full text of the ordinance may be viewed in the County Administrator's Office in the Henry County Administration Building, between the hours of 8:00 a.m. and 5:00 p.m., Monday through Friday.

Benny Summerlin  
County Administrator



# Henry County Board of Supervisors

---

**Meeting Date** May 22, 2012

**Item Number** 15A

**Issue**

Request for “Watch for Children” Sign on Providence Lane, Horsepasture District

**Background**

Supervisor Buchanan is asking the Board to consider requesting a “Watch for Children” sign on Providence Lane in the Horsepasture District.

**Attachments**

None

**Staff Recommendation**

Staff recommends approval of the request.