



Henry County Board of Supervisors

Meeting Agenda

August 28, 2012

3:00 p.m.

-
- 1) Invocation
 - 2) Pledge of Allegiance
 - 3) Call to Order
 - 4) Welcome of Visitors and Advise Role of County Administrator as Contact Person for the Board
 - 5) Items of Consent
 - A) Confirmation of Minutes of Meetings
 - July 24, 2012
 - August 15, 2012 – Joint BOS/IDA
 - August 20, 2012 – Special Meeting
 - B) Approval of Accounts Payable
 - 6) Presentation of Resolution in Honor of Army Lt. General Dennis L. Via
 - 7) Presentation of Plaque to Dr. Max Wingett, Retired President of Patrick Henry Community College
 - 8) Consideration of Proclamation Establishing September 2012 as “Baby Safety Month” in Henry County
 - 9) Consideration of Appointments to the South Street Rehabilitation Board – Office of Planning, Zoning, and Inspections
 - 10) Consideration of Mutual Aid Agreement with Stokes County, NC – Public Safety
 - 11) Report on Delinquent Tax Collection Efforts
 - 12) Monthly Update from the Martinsville-Henry County Economic Development Corporation

- 13) Financial Matters
 - A) Award of Contract re: Mobile License Plate Reader – Sheriff’s Office
 - B) Award of Contract re: Protective Vests – Sheriff’s Office
 - C) Award of Contract re: Replacement Vehicles - Sheriff’s Office
 - D) Acceptance and Additional Appropriation re: JAG Grant - Sheriff’s Office
 - E) Additional Appropriation re: Video Visitation Project – Sheriff’s Office
 - F) Permission to Sell Trash Truck at County Surplus Auction – Purchasing Department
 - G) Additional Appropriation re: School Nutrition Program – School Board
 - H) Award of Contract re: Infrastructure Improvement Project, South Street Neighborhood – Department of Planning, Zoning and Inspections

- 14) Informational Items
 - A) Comments from the Board

- 15) Closed Meeting
 - A) §2.2-3711(A)1 for Discussion of Appointees to the Fieldale Sanitary District Board and Southern Virginia Recreation Facilities Authority.
 - B) §2.2-3711(A)7 for Discussion of Pending Legal Matters.
 - C) §2.2-3711(A)3 for Discussion of the Acquisition and/or Disposal of Real Estate.
 - D) §2.2-3711(A)5 for Discussion of As-Yet Unannounced Industries.

- 6:00 pm 16) Consideration of Proclamation Establishing September 2012 as “National Recovery Month” in Henry County

- 17) Matters Presented by the Public

- 18) Public Hearing – Rezoning Application R-12-03 – Par 5 Development Group, L.L.C.

- 19) General Highway Matters

- 20) Adjournment

**HENRY COUNTY BOARD OF SUPERVISORS
MINUTES**

July 24, 2012 – 3:00 pm

The Henry County Board of Supervisors held its regular meeting on July 24, 2012, at 3:00 pm in the Board Meeting Room of the County Administration Building, King's Mountain Road, Collinsville, Virginia. The following Board members were present: Chairman Jim Adams, Vice-Chairman Tommy Slaughter, Debra Buchanan, H.G. Vaughn, Milton Kendall, and Joe Bryant.

Staff members present were Benny Summerlin, County Administrator; Tim Hall, Deputy County Administrator; George Lyle, County Attorney; Richard Stanfield, Deputy Director of Finance; Michelle Via, Administrative Assistant; and Susan Reynolds, Director of Human Resources.

Deputies Mike Hooper and Mark Jamison of the Sheriff's Office were present. Also present were Debbie Hall of the Martinsville Bulletin, Ron Morris of B99, and Kip Wallace of WBTW.

INVOCATION AND PLEDGE OF ALLEGIANCE:

Mr. Slaughter gave the invocation and Ms. Buchanan led in the Pledge of Allegiance.

CALL TO ORDER:

Chairman Adams called the meeting to order and welcomed everyone present. He stated that anyone who wishes to be on the Agenda for the Board's regular business meeting held at 3:00 pm must contact the County Administrator's Office seven days prior to a scheduled meeting. Those wishing to speak at the Board's public meeting starting at 6:00 pm may do so under Agenda Item - Matters Presented by the Public without contacting the County Administrator's Office.

INTRODUCTION OF DEPUTY JOE BINDER

Sheriff Perry introduced Deputy Joe Binder who has been with the Sheriff's Office for about three years. Deputy Binder is in the process of completing his field training which includes learning about the local governing body process and attending a Board meeting.

ITEMS OF CONSENT:

Confirmation of Minutes of Meetings

(Copy included in Board's File).

- June 26, 2012

Approval of Accounts Payable

(Copy included in Board's File).

Ms. Buchanan moved that the Items of Consent be adopted as presented, seconded by Mr. Bryant. The motion carried 6 to 0.

CONSIDERATION OF CHANGES TO THE HENRY COUNTY SOLICITORS ORDINANCE

Mr. George Lyle said last month, Sheriff Perry addressed the Board about concerns with door-to-door solicitation. Sheriff Perry said his office had been inundated with complaints from citizens and requested that the Board consider rescinding the County's current ordinance pertaining to the issuance of solicitor's permits. Mr. Lyle said he has researched the matter and his recommendation is to leave the ordinance as is. Mr. Lyle explained that under the current ordinance, the Sheriff's Office conducts a background check on the applicant; the ordinance also requires written documentation of agreements between the customer and salesperson, thus making it easier to track someone if there are issues. Mr. Lyle said rescinding the ordinance would not prohibit solicitation and would only make it more difficult for customers to track someone down if they did have a problem.

Sheriff Perry said one problem they have encountered is multiple people selling under one permit; he plans to look into possibly amending the application to include all names of sellers so that a background check can be done on each one. The Board also discussed requiring that sellers wear some type of ID. Mr. Lyle said citizens should ask for credentials such as the letter issued by the Sheriff's Office granting permission for door-to-door solicitation as well as their County business license. Lastly, Mr. Lyle said citizens have the right to post a "No Solicitors" sign if they do not want salespeople on their property.

REPORT ON DELINQUENT TAX COLLECTION EFFORTS

Mr. Scott Grindstaff reviewed the monthly reports on delinquent tax collection efforts. Mr. Grindstaff noted that 96.98% of 2011 personal property taxes have been collected; 92.92% of 2011 real estate taxes; and since the first of January, TACS has collected approximately \$309,000. In addition, Mr. Grindstaff said there are 222 in-house accounts and 41 VRW stops collected in the month of July. Mr. Grindstaff provided a year-end comparison as requested last month (Copy included in Board's File).

MONTHLY UPDATE FROM THE MARTINSVILLE-HENRY COUNTY ECONOMIC DEVELOPMENT CORPORATION

Mr. Mark Heath, President of the Martinsville-Henry County Economic Development Corporation, was present to make the monthly update to the Board. Mr. Heath reviewed a summary of activities by division as well as an analysis of commuting

patterns by age and wage (Copy included in Board's File). Mr. Heath said the EDC is working with a total of 20 projects, including 14 active projects.

CONSIDERATION OF AMENDMENT TO THE FY 2012-13 APPROPRIATIONS RESOLUTION

Mr. Summerlin said staff is requesting to add two items to the Appropriations Resolution for FY '13 for the Smith River Fest and for revenue generated through concession sales for the Parks and Recreation Department's PONY League baseball. Mr. Summerlin said by approving these changes, staff will have the authority to appropriate and carry forward these fiscal items without returning to the Board each time action is needed.

Mr. Vaughn moved that the Board approve the appropriations resolution as outlined, seconded by Mr. Bryant and unanimously carried.

ACCEPTANCE OF AND ADDITIONAL APPROPRIATION RE: DEPARTMENT OF FORESTRY GRANT FOR THE OPEN SPACE & LANDSCAPE MASTER PLAN

Mr. Summerlin said Henry County has obtained a \$5,000 grant from the Department of Forestry to develop an Open Space & Landscape Master Plan. This grant will help develop a master plan to identify and develop landscape enhancement sites and the development of a "sponsor" garden program similar to the programs in Lynchburg, Danville, and Rocky Mount, VA. Mr. Summerlin said the grant requires a local match of \$5,000, which would come from the Board's "professional services" line item.

Mr. Kendall made a motion that the Board accept the grant and approve the additional appropriation as requested, seconded by Mr. Slaughter and carried 6 to 0.

ACCEPTANCE OF GRANT, ADDITIONAL APPROPRIATION, AND AWARD OF CONTRACT RE: COUNTY AMBULANCE – PUBLIC SAFETY

Mr. Summerlin said last month the Board approved an additional appropriation of \$38,000 from the County's soft-billing revenue in anticipation of the County receiving a Rescue Squad Assistance Fund grant for the purchase of an ambulance and stretcher to replace an existing ambulance with high mileage. Mr. Wagoner is asking the Board to accept and appropriate the grant in the amount of \$137,972 and to award a contract to Vest Sales and Service in the amount of \$159,999 for the purchase of a new Dodge/Osage ambulance. The previously-approved \$38,000 appropriation will be used to provide the balance, and will be used to purchase the stretcher at a later date.

Ms. Buchanan moved that the Board accept the grant in the amount of \$137,972, approve the additional appropriation and award the contract to Vest Sales in the amount of \$159,999, seconded by Mr. Kendall and unanimously carried.

ADDITIONAL APPROPRIATION RE: FIRE PROGRAMS AID TO LOCALITIES – PUBLIC SAFETY

Mr. Summerlin said we received \$20,175 from the Virginia Department of Fire Programs “Aid to Localities” Fund which in the past has been allocated equally among the eight volunteer fire departments. That would result in a per-department allocation of \$2,521.87. Mr. Wagoner said the money must be used to pay for training, construction of training centers, firefighting equipment and protective clothing.

Mr. Slaughter made a motion that the Board approve the additional appropriation and divide it equally among the eight fire departments, seconded by Mr. Bryant and carried 6 to 0.

AWARD OF CONTRACT RE: PRINTING AND MAILING OF BILLS AND NOTICES – COUNTY TREASURER AND THE COMMISSIONER OF THE REVENUE

Mr. Summerlin said the Treasurer’s Office and the Commissioner of the Revenue use Pro Forma Total Print Solutions of High Point, NC for the printing of the County’s forms for personal property, real estate and decal bills. The cost of the mailings and the postage associated with those mailings is \$43,140.

Mr. Bryant moved that the Board award the contract to Pro Forma Total Print Solutions as outlined, seconded by Mr. Kendall and unanimously carried.

AWARD OF CONTRACT RE: PREVENTIVE MAINTENANCE FOR HVAC SYSTEMS – PURCHASING DEPARTMENT

Mr. Summerlin said a selection committee evaluated proposals and recommends Trane, Inc. be awarded a contract in the amount of \$28,922 for preventive maintenance on HVAC systems on various County buildings.

Mr. Kendall made a motion that the Board award a contract to Trane in the amount of \$28,922, seconded by Mr. Bryant and carried 6 to 0.

INFORMATIONAL ITEMS

Comments from the Board

Mr. Kendall said that Rev. Tyler Millner had sent him a handout and asked that he distribute it to the Board for their consideration (Copy included in Board’s File).

Ms. Buchanan informed everyone of a Drug Awareness Program that is going to be held at Pleasant Grove Christian Church on July 30. Also, Ms. Buchanan said a Neighborhood Watch has been formed in the Fieldale community and is expanding to the Rangeley community as well. Ms. Buchanan said they will meet on Tuesday, August 14 at 6:30 pm.

CLOSED MEETING

Mr. Slaughter moved that the Board go into a closed meeting at 3:33 p.m., seconded by Ms. Buchanan and unanimously carried to discuss the following.

- 1) §2.2-3711(A)1 for Discussion of Appointee to the Roanoke River Basin Association.
- 2) §2.2-3711(A)7 for Discussion of Pending Legal Matters.
- 3) §2.2-3711(A)3 for Discussion of the Acquisition/Disposal of Real Estate.
- 4) §2.2-3711(A)5 for Discussion of As-Yet Unannounced Industries.

OPEN MEETING:

The Board returned to an open meeting at 4:19 p.m. on a motion by Ms. Buchanan, seconded by Mr. Slaughter and unanimously carried.

CERTIFICATION OF CLOSED MEETING:

Mr. Hall read the Certification of the Closed Meeting and took a roll call vote. Those voting in the affirmative were Mr. Bryant, Mr. Kendall, Mr. Vaughn, Ms. Buchanan, Mr. Slaughter, and Mr. Adams.

Roanoke River Basin Association – Ms. Buchanan moved that the Board reappoint Mike Ward to a one-year term ending August 31, 2013, seconded by Mr. Slaughter and carried 6 to 0.

Mr. Adams recessed at 4:20 p.m. until the 6:00 evening meeting.

Mr. Adams called the meeting back to order at 6:00 p.m. and welcomed everyone present.

MATTERS PRESENTED BY THE PUBLIC

There was no one present who wished to speak

GENERAL HIGHWAY MATTERS

Ms. Lisa Hughes, Residency Administrator for the Virginia Department of Transportation, was present to update the Board on General Highway Matters. Ms. Hughes alerted the Board to a change that went into effect July 1, House Bill 914, which allows localities to install "Watch for Children" signs within their borders, but the cost of the signs and installation will be the responsibility of the locality. Ms. Hughes said VDOT would still have to approve placement of the signs and issue a permit and the signs

must meet VDOT criteria. Ms. Hughes said the County can opt for VDOT to install the signs, but the County will still be responsible for expenses.

- Ms. Hughes reported that mowing on primary roads is underway and secondary roads will be done next.
- Virginia 57 East being paved from 58 to Route 720; westbound lane of 58 will be paved from Laurel Park to the Martinsville city limits.
- VDOT Salem District administrator, Richard Caywood, will be moving to the Lynchburg District and Rob Cary, who is currently Lynchburg District administrator, will move to the Salem District effective the first of August.

PUBLIC HEARING RE: VOTING PRECINCT CHANGES IN HENRY COUNTY

Mr. Adams said last month the Henry County Electoral Board came to the Board of Supervisors seeking to move three voting precincts:

- Dyers Store voting precinct from the Dyers Store Ruritan Building to the Dyers Store Fire Department
- Ridgeway #1 precinct from the Ridgeway Ruritan Building to the Ridgeway Library
- Mountain View precinct from the former VFW Building to Woodland Heights Free Will Baptist Church

Mr. Adams said the Board advertised a public hearing for tonight's meeting and opened the floor for public comment at 6:06 p.m.

Andrew Wright, who serves as a trustee of the Dyers Store Ruritan Club, spoke in opposition to moving the Dyers Store voting precinct. Mr. Wright said the Dyers Store Ruritan Club is working to address the electrical problems and other issues cited by the Electoral Board. Mr. Wright also noted that the proposed location at the Dyers Store Fire Department has limited parking and a steep incline which voters will have to walk up. Mr. Wright said there are a number of elderly citizens in the Dyers Store precinct including his wife who will not be able to easily access the building due to the steep drive.

Ronnie Ashby of the Dyers Store precinct also spoke in opposition to moving the voting location from the Ruritan Building. Mr. Ashby said his main complaint is that the Electoral Board did not address their concerns with the Dyers Store Ruritan Club Board so they could try to correct the problems.

Phillip Pigg of the Horsepasture District addressed the Board concerning the Mountain View precinct. Mr. Pigg said he had served as chief election official at the Mountain View precinct for the past three elections. Mr. Pigg said while they have had ongoing issues with Robert King who oversees the VFW Building, he recommends leaving the precinct at its current location and trying to work with Mr. King to resolve their differences. Mr. Pigg also added that the Electoral Board has spent a considerable amount of money at the VFW Building as well as the Dyers Store Ruritan Building to make them handicap accessible.

There being no one else who wished to speak, Mr. Adams closed the public hearing at 6:13 p.m. Mr. Adams requested that the Board address each proposed precinct change separately.

Ridgeway #1 Precinct

Mr. Vaughn said he has received no calls either for or opposed to the move of the Ridgeway #1 precinct from the Ridgeway Ruritan Building to the Ridgeway Library. Mr. Vaughn noted that the library is easily accessible and the Electoral Board has already coordinated the location of the voting machines with the library. Mr. George Lyle added that the Ridgeway Town Council must take similar action as the Board of Supervisors if they choose to make any changes with town elections. Mr. Vaughn moved that the Board follow the recommendation of the Electoral Board and move the Ridgeway #1 precinct from the Ridgeway Ruritan Building to the Ridgeway Library effective with the November 6, 2012 election, seconded by Ms. Buchanan and carried 6 to 0.

Mountain View Precinct

Mr. Bryant said he feels it is best at this time to leave the Mountain View precinct at its current location at the VFW Building. Mr. Bryant said hopefully the Electoral Board and Mr. Robert King can work together to resolve their differences. Ms. Buchanan agreed but informed the Electoral Board that if they continue to have problems, the Board can address the matter again in the future. Mr. Lyle said no motion is necessary if the Board does not wish to move the voting location.

Dyers Store Precinct

Mr. Slaughter said he is opposed to moving the Dyers Store voting precinct from the Dyers Store Ruritan Building to the Dyers Store Fire Department. Mr. Slaughter said he has received numerous calls from citizens and all are opposed to the change. Mr. Slaughter again cited reasons being the steep slope at the Dyers Store Fire Department, the number of elderly in the community and limited parking. The Board concurred to leave the Dyers Store voting precinct at its current location.

Mr. Adams thanked the Electoral Board for their hard work and concern for voters.

There being no further business to discuss, Mr. Bryant moved to adjourn at 6:22 pm, seconded by Mr. Slaughter and carried 6 to 0.

**JOINT
HENRY COUNTY BOARD OF SUPERVISORS
AND INDUSTRIAL DEVELOPMENT AUTHORITY
MINUTES**

August 15, 2012 – 2:00 pm

The Henry County Board of Supervisors and the Henry County Industrial Development Authority held a joint meeting on August 15, 2012 at 2:00 pm in the Fourth Floor Conference Room of the County Administration Building, King's Mountain Road, Collinsville, Virginia.

The following Board members were present: Chairman Jim Adams, Vice Chairman Tommy Slaughter, Debra Buchanan, Milton Kendall, and Joe Bryant. H. G. Vaughn was absent.

The following Industrial Development Authority members were present: Vice Chairman Len Dillon, Wesley Caviness, Rodney Thacker, Wade Nelson, and Barry Helmstutler. Chairman Larry McDorman and Steve Isley were absent.

Staff members present were Tim Hall, Deputy County Administrator; Darrell Jones, Director of Finance; and Michelle Via, Administrative Assistant.

Paul Collins of the Martinsville Bulletin and Chris Whitley of WSLs-TV were present.

CALL TO ORDER

Board of Supervisors

Chairman Adams called the Board of Supervisors meeting to order at 2:00 pm.

Industrial Development Authority

Vice Chairman Dillon called the IDA meeting to order at 2:00 pm.

CONSIDERATION OF NAMING DEPUTY COUNTY ADMINISTRATOR AS DEPUTY SECRETARY OF THE IDA AND AUTHORIZING AS ADDITIONAL SIGNATORY FOR IDA

Mr. Hall stated that currently there is only one staff member, the County Administrator, authorized as signatory for the IDA, as well as the chairman and vice chairman of the IDA. Mr. Hall said staff feels it would be helpful to name the Deputy County Administrator as Deputy Secretary of the IDA and authorize as an additional signatory for the IDA. Mr. Hall said checks would continue to be endorsed by both a staff member and Board member.

Mr. Nelson moved that the IDA name the Deputy County Administrator as Deputy Secretary of the IDA and authorize as an additional signatory for the IDA, seconded by Mr. Caviness and carried 5-0. Mr. McDorman and Mr. Isley were absent.

CONSIDERATION OF PERFORMANCE AGREEMENTS WITH COMMONWEALTH LAMINATING AND COATING, INC.

Mr. Hall presented two Performance Agreements for consideration by the Board of Supervisors and Industrial Development Authority (Copies included in Board's File). One agreement is between the County of Henry, the Henry County Industrial Development Authority, the Virginia Tobacco Indemnification and Community Revitalization Commission, and Commonwealth Laminating and Coating, Inc. for grant funds in the amount of \$325,000. The second agreement is between the County of Henry, the Henry County Industrial Development Authority, and Commonwealth Laminating and Coating, Inc. for grant funds in the amount of \$175,000 from the Governor's Development Opportunity Fund. Both agreements include similar requirements: capital investment of approximately \$5,450,000 of which approximately \$3,150,000 will be invested in the purchase of an existing shell building and approximately \$2,300,000 will be invested in site/building improvements and upgrades; creation of at least 60 new jobs with an average annual salary of \$40,000; meet both capital and employment obligations within 36 months after the end of the base period.

Board of Supervisors

Mr. Slaughter moved that the Board of Supervisors approve the Performance Agreements as presented, seconded by Ms. Buchanan and carried 5-0. Mr. Vaughn was absent.

Industrial Development Authority

Mr. Caviness moved that the Industrial Development Authority accept the Performance Agreements as presented, seconded by Mr. Helmstutler and carried 5-0. Mr. McDorman and Mr. Isley were absent.

Mr. Adams recessed the Board of Supervisors meeting at 2:09 pm.

Mr. Caviness moved that the Industrial Development Authority adjourn its meeting at 2:09 pm, seconded by Mr. Thacker and carried 5-0. Mr. McDorman and Mr. Isley were absent.

CLOSED MEETING

On a motion by Mr. Slaughter and second by Ms. Buchanan, the Board reconvened at 3:15 pm for a closed meeting under §2.2-3711(A)1 for discussion of personnel matters.

OPEN MEETING

The Board returned to an open meeting at 3:35 pm on a motion by Ms. Buchanan, seconded by Mr. Slaughter and unanimously carried.

CERTIFICATION OF CLOSED MEETING:

Mr. Hall read the Certification of the Closed Meeting and took a roll call vote. Those voting in the affirmative were Mr. Bryant, Mr. Kendall, Ms. Buchanan, Mr. Slaughter, and Mr. Adams. Mr. Vaughn was absent.

There being no action taken during closed meeting, Mr. Slaughter moved to adjourn at 3:37 pm seconded by Ms. Buchanan and unanimously carried.

**HENRY COUNTY BOARD OF SUPERVISORS
SPECIAL MEETING
MINUTES**

August 20, 2012 – 5 p.m.

The Henry County Board of Supervisors held a special meeting on August 20, 2012 at 5:00 pm in the Fourth Floor Conference Room of the County Administration Building, King's Mountain Road, Collinsville, Virginia.

The following Board members were present: Chairman Jim Adams, Vice Chairman Tommy Slaughter, Debra Buchanan, H.G. Vaughn, Milton Kendall, and Joe Bryant.

Staff members present were Tim Hall, Deputy County Administrator; Darrell Jones, Finance Director; and George Lyle, County Attorney.

Debbie Hall of the Martinsville Bulletin, Kip Wallace of BTW21, and Charles Roark of Cable 18 were present.

CALL TO ORDER

Chairman Adams called the Board of Supervisors meeting to order at 5:00 pm.

CLOSED SESSION

On a motion by Ms. Buchanan and a second by Mr. Slaughter, the Board unanimously voted to enter Closed Session under 2.2-3711 (A) 1 Personnel Matters.

RETURN TO OPEN MEETING

The Board returned to an open meeting at 5:46 pm on a motion by Mr. Slaughter and a second by Mr. Bryant and unanimously carried.

CERTIFICATION OF CLOSED MEETING:

Mr. Hall read the Certification of the Closed Meeting and took a roll call vote. Those voting in the affirmative were Mr. Bryant, Mr. Kendall, Ms. Buchanan, Mr. Slaughter, Mr. Vaughn and Mr. Adams.

APPROVAL OF CONTRACT WITH TIMOTHY A. HALL

On a motion by Ms. Buchanan and a second by Mr. Vaughn, the Board voted unanimously to approve a contract with Timothy A. Hall to serve as the Henry County Administrator and Clerk of the Board, effective immediately. Mr. Hall thanked the Board

for its confidence in him and pledged to work hard to continue the County's progress that was realized under the late Benny Summerlin. Some general discussion followed.

There being no other business, the meeting was adjourned at 5:54 p.m.



Henry County
Board of Supervisors

Meeting Date August 28, 2012

Item Number 5B

Issue

Approval of Accounts Payable

Background

See attached details.

Attachments

[Summary of Accounts Payable](#)

Staff Recommendation

Staff recommends that the Board approve the Summary of Accounts Payable for July 2012.

**SUMMARY OF ACCOUNTS PAYABLE
AUGUST 28, 2012**

	<u>AUGUST 2012</u>	<u>JULY 2012</u>
ALL FUNDS PAYABLES:		
REGULAR PAYABLES:		
JULY 31, 2012	CHECK # 20088606 THROUGH 20088898	
AUGUST 15, 2012	CHECK # 20088899 THROUGH 20089149	
GENERAL FUND	\$ 673,702.74	\$ 1,139,902.78
LAW LIBRARY FUND	811.00	299.25
ECON DEV OPPORTUNITY FUND	-	-
INDUSTRIAL PARK FUND	-	-
CENTRAL DISPATCH FUND	39,955.66	143,948.10
REGIONAL INDUSTRIAL SITE PROJECT	1,787.50	-
SPECIAL CONSTRUCTION GRANT	611.40	48,955.92
HCO/MTSV INDUSTRIAL SITE	-	-
GATEWAY STREETScape FOUNDATION	112.64	576.32
COMPREHENSIVE SERVICE ACT FUND	61,236.72	1,285.74
FIELDALE SANITARY DISTRICT	1,297.42	300.00
PHILPOTT MARINA FUND	-	9,500.00
PAYROLL:		
JULY 31, 2012	DIRECT DEPOSIT ADVICES # 0348103 THROUGH 0348474	
AUGUST 15, 2012	DIRECT DEPOSIT ADVICES # 0348477 THROUGH 0348655	
GENERAL FUND	129,675.47	500,179.29
E911 CENTRAL DISPATCH FUND	177.33	46,151.58
GATEWAY STREETScape FOUNDATION	1,560.00	1,555.25
COMPREHENSIVE SERVICE ACT FUND	-	2,204.60
	\$ 910,927.88	\$ 1,894,858.83
TOTAL ALL FUND PAYABLES		

I HEREBY CERTIFY THAT THE ABOVE ACCOUNTS PAYABLE SUMMARY, A RECAP OF THE BILL LIST AS PRESENTED, HAS BEEN DRAWN IN PAYMENT OF LEGAL OBLIGATIONS OF HENRY COUNTY.

TIM HALL
COUNTY ADMINISTRATOR

I HEREBY CERTIFY THAT THE LISTED ITEMS, AS REPRESENTED BY THE ABOVE ACCOUNTS PAYABLE SUMMARY, WERE APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR REGULAR MONTHLY MEETING ON AUGUST 28, 2012.

JIM ADAMS, CHAIRMAN
HENRY COUNTY BOARD OF SUPERVISORS



Henry County Board of Supervisors

Meeting Date August 28, 2012

Item Number 6

Issue

Presentation of Resolution in Honor of Army Lt. General Dennis L. Via

Background

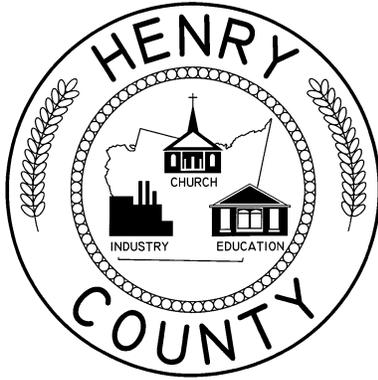
Henry County's native son, Lt. General Dennis L. Via, was recently promoted to four-star general in the United States Army. Lt. Gen. Via is one of only 10 four-star generals in the Army, and now takes leadership of the Army Material Command, with 69,000 employees in 50 states and 144 countries. Lt. Gen. Via is a graduate of Carver High School and Virginia State University. His accomplishments are staggering and reflect well on his work ethic, character, leadership, and his heritage here in Henry County. Staff has prepared a resolution in honor of Lt. Gen. Via, who will attend today's meeting.

Attachments

[Proposed Resolution](#)

Staff Recommendation

Staff recommends adopting the resolution and presenting it to Lt. Gen. Via.



Resolution of the
**HENRY COUNTY BOARD OF
SUPERVISORS**

In honor of Lt. Gen. Dennis L. Via

WHEREAS, the best thing about Henry County is, and always will be, its people; and

WHEREAS, many Henry County citizens have made contributions to our locality, state and country through service in the Armed Forces; and

WHEREAS, one such hero is Lt. General Dennis L. Via, who graduated from Carver High School and Virginia State University and then began serving his country in the United States Army; and

WHEREAS, Lt. Gen. Via worked his way through many commands, and reached the highlight of his career earlier this month when he was promoted to four-star general, thus becoming one of just 10 four-star generals in the Army; and

WHEREAS, Lt. Gen Via has served and continues to serve with distinction and honor, and now will be in charge of the Army Material Command, with 69,000 employees and stations in 50 states and 144 countries:

NOW, THEREFORE, BE IT RESOLVED, on this 28th day of August 2012 that the Henry County Board of Supervisors congratulates Lt. Gen. Dennis L. Via on his career accomplishments. Furthermore, the Board thanks Lt. Gen. Via for his dedicated service to his country and its citizens, and it highly recommends that all local residents emulate Lt. Gen. Via's dedication to his country and to the defense of freedom.

Jim Adams, Chairman
Henry County Board of Supervisors



Henry County Board of Supervisors

Meeting Date August 28, 2012

Item Number 7

Issue

Presentation of Plaque to Dr. Max Wingett, Retired President of Patrick Henry Community College

Background

Dr. Max Wingett recently retired as President of Patrick Henry Community College after 34 years of service in that position. During his tenure, Dr. Wingett helped lead PHCC through many milestones, including increasing enrollment to more than 3,500 students and becoming the first community college in Virginia to provide National Junior College Athletic Association sports programs. Staff has secured a plaque to commemorate Dr. Wingett's service at PHCC and thank him for all he has done for the people of Henry County.

Attachments

None

Staff Recommendation

Staff recommends presentation of the plaque to Dr. Wingett.



Henry County
Board of Supervisors

Meeting Date August 28, 2012

Item Number 8

Issue

Consideration of Proclamation Establishing September 2012 as “Baby Safety Month” in Henry County

Background

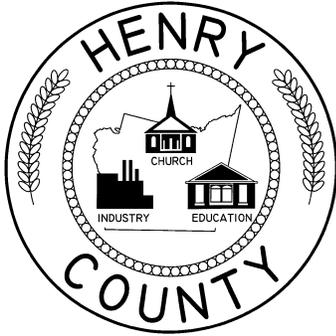
The Martinsville Exchange Club is asking the Board to adopt a resolution establishing September 2012 as “Baby Safety Month” in Henry County. The Exchange Club’s national project is child abuse prevention.

Attachments

[Proposed Proclamation](#)

Staff Recommendation

Staff recommends adoption of the proclamation as presented.



**PROCLAMATION
OF THE
HENRY COUNTY BOARD OF
SUPERVISORS**

WHEREAS, more than three million cases of child abuse were reported last year, affecting the lives of the children and families involved, as well as communities across the world; and

WHEREAS, roughly shaking a baby can cause brain damage and death, and public education on this issue is vital; and

WHEREAS, the Martinsville Exchange Club is promoting the month of September as Baby Safety Month in order to bring attention to the perils of child abuse, particularly the Shaken Baby Syndrome; and

WHEREAS, Shaken Baby Syndrome occurs when a young child's head is snapped back and forth during violent shaking, and occurs most frequently in infants younger than six months yet can occur up to the age of 3:

NOW, THEREFORE, BE IT PROCLAIMED, on this 28th day of August 2012 that the Henry County Board of Supervisors proclaims September 2012 as Baby Safety Month in Henry County. In addition, the Board joins forces with the Martinsville Exchange Club to bring attention to this serious problem.

Jim Adams, Chairman
Henry County Board of Supervisors



Henry County
Board of Supervisors

Meeting Date August 28, 2012

Item Number 9

Issue

Consideration of Appointments to the South Street Rehabilitation Board – Office of Planning, Zoning, and Inspections

Background

The South Street Housing Rehabilitation project requires the establishment of a Housing Rehab Board to oversee the project and implement the guidelines of the Department of Housing and Community Development (DHCD). In July, 2012, Pastor Issac McDuffie, a member serving on the South Street Housing Rehab Board, retired as Pastor of Tabernacle Baptist Church, and as the project's "community representative" for the project. The new pastor of Tabernacle Baptist, Pastor David Towler, has agreed to serve on the Housing Rehab Board, as well as the Management Team for the South Street project, should the Board of Supervisors choose to appoint him. In addition, the Board will need to formally appoint Tim Hall to the Board as the County Administrator.

Attachments

None

Staff Recommendation

Staff recommends the appointments as outlined above.



Henry County
Board of Supervisors

Meeting Date August 28, 2012

Item Number 10

Issue

Consideration of Mutual Aid Agreement with Stokes County, NC – Public Safety

Background

Dale Wagoner, Director of Public Safety, is asking the Board to consider a Mutual Aid Agreement with Stokes County, NC. Henry County shares a small stretch of border with Stokes County, NC, and the mutual aid agreement would be part of the County's efforts to have up-to-date agreements with all of our surrounding jurisdictions. Mr. Wagoner indicates that the Stokes County Board of Commissioners will consider adoption of this agreement at its next regularly scheduled meeting.

Attachments

1. [Memo from Dale Wagoner](#)
2. [Proposed Mutual Aid Agreement](#)

Staff Recommendation

Staff recommends approval of the Mutual Aid Agreement as outlined, contingent on the Stokes County (NC) Board of Commissioners' approval at its next regularly scheduled meeting.



County of Henry
Department of Public Safety

1024 DuPont Road
Martinsville, VA 24112
Voice: 276.634.4660
fax: 276.634.4770

MEMORANDUM

TO: Tim Hall
Deputy County Administrator

From: Dale Wagoner
Public Safety Director

Date: August 8, 2012

Re: Mutual Aid Agreement with Stokes County, NC

As part of our on-going emergency preparedness efforts, I am asking for Board approval of the attached Stokes County mutual aid agreement. Henry County shares a small border with Stokes County, NC. The mutual aid agreement is part of our efforts to make sure we have up to date agreements with all of our surrounding jurisdictions. The agreement makes it easier for both localities to share fire and EMS resources during a disaster.

The Stokes County Board of Commissioners will consider adoption of this agreement at its next regularly scheduled meeting. I ask that the Henry County Board of Supervisors also formally approve the agreement at its August meeting.

If you have any questions, please advise.

THIS AGREEMENT made this 28th day of August 2012 by and between the County of Henry Virginia, County of Stokes North Carolina.

WITNESSETH:

WHEREAS, it has been determined that the provisions of emergency services across jurisdictional lines in emergencies will increase the ability of the parties to preserve health, safety and welfare of the citizens of Henry County and the adjoining counties, cities and towns; and

WHEREAS, Section 44-146.20 of the Code of Virginia, 1950, as amended and Chapter 166 A Subsection 10 of the North Carolina General Statutes, authorizes local governments to establish and carry into effect a plan to provide mutual aid.

NOW THEREFORE, in consideration of the mutual covenants and conditions herein obtained, the parties hereto agree as follows:

1. That the parties hereto will endeavor to provide emergency services support to the jurisdictions which are parties to this agreement within the available at the time the request for such support is made. "Emergency Services" in this agreement is defined as but not limited to emergency management services, public works, fire-fighting services, law enforcement services, emergency medical services and rescue services and communications.
2. That nothing contained in this agreement should in any manner be construed to compel any of the parties hereto to respond to a request for emergency services support when the apparatus or equipment of the jurisdiction to whom the request is made is, in the opinion of that jurisdiction, needed or is being used within the boundaries of that jurisdiction, nor shall any such request compel the requested jurisdiction to continue to offer emergency services support in another jurisdiction when its apparatus or equipment is, in the opinion of the requested jurisdiction, needed for any reason within the boundaries of the jurisdiction.
3. That no party to this agreement shall be liable to any other party hereto for any loss, damage, personal injury or death to emergency services support personnel and equipment resulting from the performance of any services under this agreement, whether such loss, damage, injury or death shall occur within or without the jurisdictional boundaries of the respective parties hereto.

4. The services performed and expenditures made under this agreement shall be deemed for public and governmental purposes and all immunities from liability enjoyed by the local government within its boundaries shall extend to its participation in rendering emergency assistance outside its boundaries. It is understood that aid once it has entered the jurisdictional boundaries of the parties receiving assistance.
5. That there shall be no liability to any of the parties hereto for reimbursement for injuries or damage to apparatus, equipment or personnel associated with a response, or for injuries or damage to such apparatus, equipment, or personnel incurred when going to or returning from another jurisdiction.
6. That each party requesting assistance under the terms of this agreement agrees to pay the actual cost of any expended consumable supplies borrowed from another jurisdiction, which is used in providing emergency services within its jurisdiction.
7. That any party desiring to request assistance pursuant to the terms and conditions of this agreement shall make such request to the ranking operational duty officer or to the chief executive officer of each party hereto.
8. The personnel of any party rendering assistance to a jurisdiction requesting assistance under this agreement shall render such assistance under the direction of the appropriate official designated by the requesting jurisdiction; provided , however, that the ultimate control of the personnel of any party rendering assistance shall be the officers of supervisors of such personnel.
9. This agreement may be amended or modified by the mutual consent of all the parties hereto and any party to this agreement may withdraw from this agreement at any given time by giving thirty (30) days written notice to that effect to the other parties hereto.

IN WITNESS WHEREOF, the parties hereto have executed this agreement as of the date first written above,

COUNTY OF _____

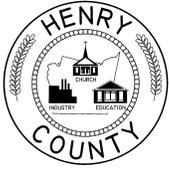
By: _____

ATTEST:

COUNTY OF _____

By: _____

ATTEST:



Henry County Board of Supervisors

Meeting Date August 28, 2012

Item Number 11

Issue

Monthly Report on Delinquent Tax Collection Efforts

Background

County Treasurer Scott Grindstaff will provide an update on delinquent tax collection efforts. Also, attached is a report from Taxing Authority Consulting Services (TACS) concerning collection of delinquent real estate taxes.

Attachments

1. [Report from County Treasurer](#)
2. [Report from TACS](#)

Staff Recommendation

None

County of Henry



OFFICE OF THE TREASURER

COUNTY ADMINISTRATION BUILDING
3300 KINGS MOUNTAIN ROAD
COLLINSVILLE, VIRGINIA

SCOTT B. GRINDSTAFF
MGT

P.O. BOX 218
COLLINSVILLE, VIRGINIA 24078-0218

TELEPHONE (276) 634-4675
FAX (276) 634-4774
EMAIL: sgrindstaff@co.henry.va.us

To: Tim Hall
Board of Supervisors

From: Scott Grindstaff

CC: George Lyle

Date: August 20, 2012

Re: Delinquent Taxes

1. **PP Collection** –As of July 31, we have collected **97.18% of 2011 PP taxes**. The difference in unpaid taxes from June to July was \$ 30,980.06. TACS collected \$13,315.85.
2. **RE Collection** – As July 31, we have collected **93.18% of 2011 RE taxes**. The difference in unpaid taxes from June to July was \$ 69,459.01. TACS collected \$16,919.52.
3. We currently have 217 in-house accounts that are up to date.
4. Since the first of January 2012, TACS has collected \$ 357,117.38.
5. VRW STOPS:
Jan 12 – 48
Feb 12 – 133
Mar 12 – 155
Apr 12 – 109
May 12 – 96
June 12 – 74
Jul 12 – 53
Aug 12 – 30

PERSONAL PROPERTY	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12
2011	954,593.60	835,198.92	674,687.41	404,094.97	296,816.07	258,795.40	241,668.53
2010	286,765.82	257,508.16	234,656.71	224,034.22	203,364.54	195,536.44	186,561.28
2009	181,815.24	189,011.39	185,764.59	155,877.44	149,446.70	145,353.36	142,516.20
2008	127,346.01	112,250.12	109,462.04	106,646.74	102,666.17	99,631.31	98,219.34
2007	<u>93,639.25</u>	<u>91,751.80</u>	<u>88,502.00</u>	<u>87,244.82</u>	<u>82,777.80</u>	<u>81,145.35</u>	<u>80,516.45</u>
TOTAL	1,644,159.92	1,485,720.39	1,293,072.75	977,898.19	835,071.28	780,461.86	749,481.80
COLLECTED		158,439.53	192,647.64	315,174.56	142,826.91	54,609.42	30,980.06
2011 PP BILLED							
8,576,238.73	88.87%	90.26%	92.13%	95.29%	96.54%	96.98%	97.18%

REAL ESTATE	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12
2011	1,472,417.09	1,319,352.55	1,183,804.22	1,045,807.03	1,000,559.21	971,850.04	936,708.77
2010	669,395.87	639,020.83	605,001.67	574,522.89	557,593.85	545,978.31	530,585.43
2009	351,812.58	338,290.83	325,819.18	311,614.02	296,198.98	289,987.86	282,020.73
2008	235,532.82	229,525.67	223,904.12	219,354.35	207,201.90	202,492.54	197,202.34
2007	137,465.98	134,001.61	130,276.81	127,951.16	118,369.80	116,002.34	113,923.45
2006	106,723.42	104,944.79	101,866.33	100,144.22	93,065.77	90,527.21	89,897.21
2005	77,452.74	76,243.85	74,113.46	72,807.43	68,602.13	67,456.97	66,535.53
2004	57,566.61	56,979.90	55,780.30	54,955.61	53,217.01	52,118.09	51,296.49
2003	39,501.53	38,835.84	37,671.61	37,220.55	34,767.56	33,987.33	33,710.15
2002	27,805.94	27,212.87	26,967.63	26,781.05	25,202.34	24,624.58	24,448.68
2001	19,128.81	18,680.31	18,502.25	18,484.83	17,862.65	17,407.65	17,215.22
2000	19,061.82	19,046.64	19,014.42	19,011.85	18,384.38	17,969.77	17,864.88
1999	13,085.40	13,031.34	13,000.05	13,000.05	12,040.32	11,233.32	11,181.43
1998	9,563.40	9,528.96	9,362.66	9,343.36	8,917.04	8,289.93	8,065.90
1997	10,422.60	10,354.27	10,273.36	10,214.13	9,924.24	9,535.00	9,452.70
1996	13,177.05	13,157.87	13,157.87	13,106.72	12,779.09	12,603.81	12,579.30
1995	5,724.09	5,742.09	5,518.37	5,385.91	5,308.59	5,290.65	5,266.10
1994	5,798.26	5,754.04	5,574.31	5,574.31	5,499.95	5,471.05	5,451.84
1993	4,423.36	4,423.36	4,293.38	4,293.38	4,218.49	4,200.56	4,181.34
1992	<u>3,829.67</u>	<u>3,829.67</u>	<u>3,829.67</u>	<u>3,829.67</u>	<u>3,786.62</u>	<u>3,768.32</u>	<u>3,748.83</u>
TOTAL	3,279,889.04	3,067,957.29	2,867,731.67	2,673,402.52	2,553,499.92	2,490,795.33	2,421,336.32
COLLECTED		211,931.75	200,225.62	194,329.15	119,902.60	62,704.59	69,459.01
2011 RE BILLED							

13,735,934.88

89.28%

90.39%

91.38%

92.39%

92.72%

92.92%

93.18%

Henry County

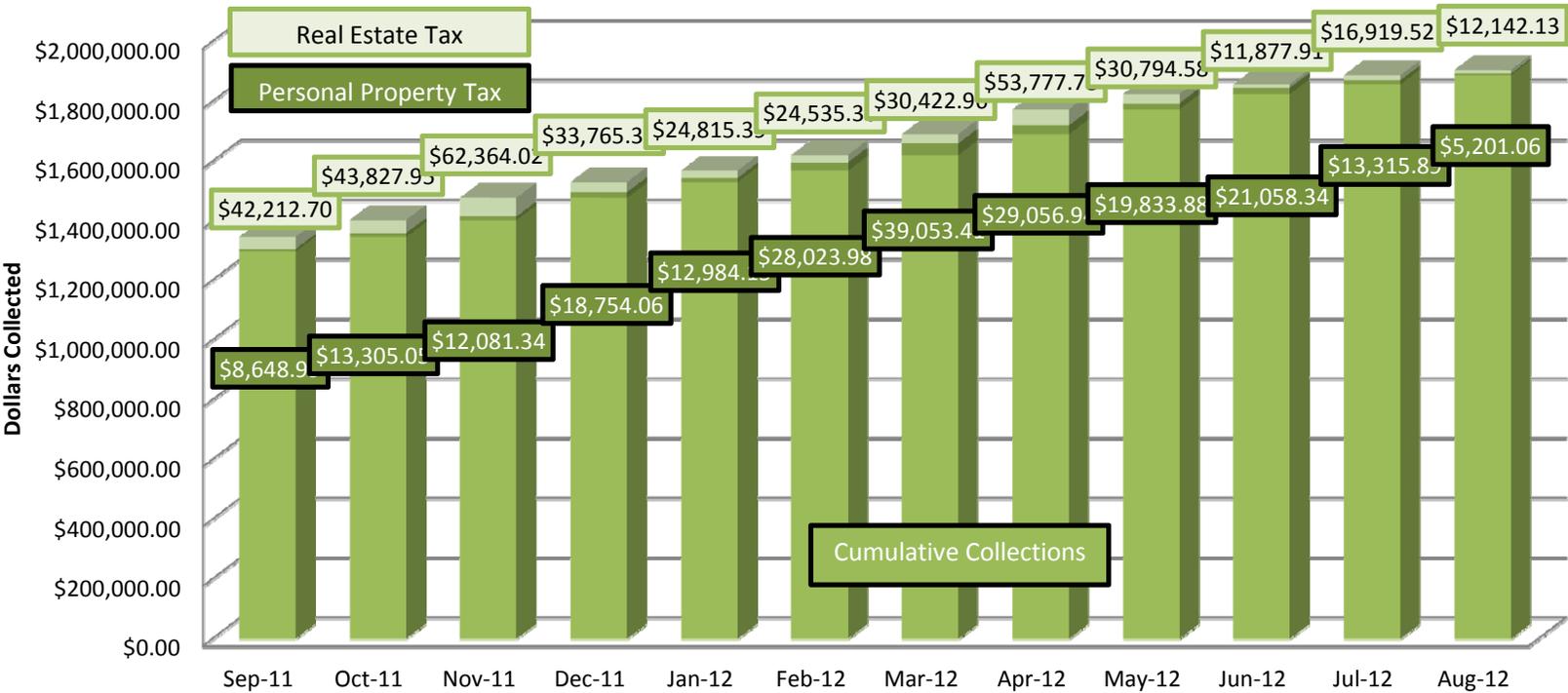
Real Estate Tax Collection

OVERALL SUMMARY OF COLLECTIONS

	Referred	\$Referred	Adjusted	Paid	Recalled*	\$Active	Active Accounts	Collection%
RE Parcels Referred	2,560	\$3,773,671.81	\$12,015.09	\$1,769,989.01	\$927,042.12	\$1,088,655.77	860	61.92%
Personal Prop	9,026	\$1,868,105.18	(\$54,018.81)	\$457,170.95	\$493,970.68	\$862,944.74	4,418	34.63%

	Debtors on Plans	#Delinquent	Original Balance	Current Balance	Amount Collected	Due This Month	Due Next Month	Collection%
Payment Plans	181	42	\$524,546.54	\$178,444.24	\$346,102.30	\$11,590.21	\$12,979.67	66%

Henry County Combined Tax Collections



*Note that graph figures are exclusive of attorney fees collected
 *Recalls may indicate accounts deleted due to statute of limitation or setoff debt



Henry County
Board of Supervisors

Meeting Date August 28, 2012

Item Number 12

Issue

Monthly Report from the Martinsville-Henry County Economic Development Corporation

Background

Mark Heath, President and CEO of the Martinsville-Henry County Economic Development Corporation, will make his monthly update to the Board of Supervisors.

Attachments

None

Staff Recommendation

None



Henry County Board of Supervisors

Meeting Date August 28, 2012

Item Number 13

Issue

Monthly Financial Reports

Background

See attached.

Attachments

- 1) [Fund Summary of Revenue](#)
- 2) [Fund Summary of Expenditures](#)
- 3) [Summary of Revenue by Cost Centers](#)
- 4) [Summary of Expenditures by Cost Center](#)
- 5) [Treasurer's Cash Report](#)
- 6) [Contingency Reserve Report](#)

Staff Recommendation

Information only; no action needed.

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COUNTY OF HENRY LIVE DATABASE
FUND SUMMARY OF REVENUE
THROUGH JULY 31, 2012

PG 1
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FOR 2013 01

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
31 GENERAL FUND	48,780,572	49,396,852	2,366,198.35	2,366,198.35	47,030,653.65	4.8%
33 LAW LIBRARY FUND	31,500	31,500	2,468.20	2,468.20	29,031.80	7.8%
36 CENTRAL DISPATCH FUND	1,498,843	1,435,973	75,351.58	75,351.58	1,360,621.42	5.2%
39 SPECIAL CONSTRUCTION GRANTS	0	0	1,163.87	1,163.87	-1,163.87	100.0%
43 GATEWAY STREETScape FOUND	102,516	107,516	25,558.13	25,558.13	81,957.87	23.8%
45 INDUSTRIAL DEVELOPMENT AUTH	2,073,606	2,073,606	568,505.71	568,505.71	1,505,100.29	27.4%
46 COMPREHENSIVE SERV ACT FUND	1,026,412	1,026,412	51,775.66	51,775.66	974,636.34	5.0%
50 FIELDALE SANITARY DISTRICT	18,850	18,850	440.69	440.69	18,409.31	2.3%
51 PHILPOTT MARINA FUND	0	768,000	.00	.00	768,000.00	.0%
65 HENRY-MTSV SOCIAL SERVICES	6,449,584	6,449,584	739,527.98	739,527.98	5,710,056.02	11.5%
70 SCHOOL FUND	70,232,811	70,232,811	6,280,356.54	6,280,356.54	63,952,454.46	8.9%
71 SCHOOL TEXTBOOK FUND	1,315,906	1,315,906	1,894.45	1,894.45	1,314,011.55	.1%
81 SCHOOL CAFETERIA FUND	4,439,492	4,439,492	10,822.61	10,822.61	4,428,669.39	.2%
GRAND TOTAL	135,970,092	137,296,502	10,124,063.77	10,124,063.77	127,172,438.23	7.4%

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COUNTY OF HENRY LIVE DATABASE
FUND SUMMARY OF EXPENDITURES
THROUGH JULY 31, 2012

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FOR 2013 01

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31 GENERAL FUND	48,780,572	49,396,852	4,630,131.75	4,630,131.75	831,120.64	43,935,599.61	11.1%
33 LAW LIBRARY FUND	31,500	31,500	322.13	322.13	9,732.00	21,445.87	31.9%
36 CENTRAL DISPATCH FUND	1,498,843	1,435,973	235,784.50	235,784.50	-22,165.73	1,222,354.23	14.9%
39 SPECIAL CONSTRUCTION GRANTS	0	0	24,298.60	24,298.60	36,036.40	-60,335.00	100.0%
43 GATEWAY STREETScape FOUND	102,516	107,516	3,543.85	3,543.85	3,188.50	100,783.65	6.3%
45 INDUSTRIAL DEVELOPMENT AUTH	2,073,606	2,073,606	9,959.31	9,959.31	10,800.00	2,052,846.69	1.0%
46 COMPREHENSIVE SERV ACT FUND	1,026,412	1,026,412	-4,205.51	-4,205.51	.00	1,030,617.51	-.4%
50 FIELDALE SANITARY DISTRICT	18,850	18,850	300.00	300.00	.00	18,550.00	1.6%
51 PHILPOTT MARINA FUND	0	768,000	9,500.00	9,500.00	.00	758,500.00	1.2%
65 HENRY-MTSV SOCIAL SERVICES	6,449,584	6,449,584	524,668.25	524,668.25	43,765.50	5,881,150.25	8.8%
70 SCHOOL FUND	70,232,811	70,232,811	3,497,933.52	3,497,933.52	2,442,934.27	64,291,943.21	8.5%
71 SCHOOL TEXTBOOK FUND	1,315,906	1,315,906	.00	.00	894,818.69	421,087.31	68.0%
81 SCHOOL CAFETERIA FUND	4,439,492	4,439,492	132,381.34	132,381.34	1,086,231.25	3,220,879.41	27.4%
GRAND TOTAL	135,970,092	137,296,502	9,064,617.74	9,064,617.74	5,336,461.52	122,895,422.74	10.5%

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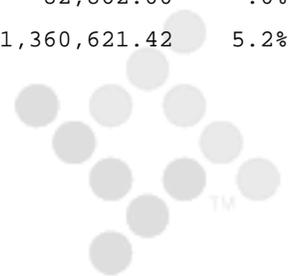
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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF REVENUE BY COST CENTERS
THROUGH JULY 31, 2012

PG 1
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FOR 2013 01

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
31 GENERAL FUND						
31301100 GENERAL PROPERTY TAXES	21,982,898	21,982,898	117,095.89	117,095.89	21,865,802.11	.5%
31301200 OTHER LOCAL TAXES	11,136,281	11,136,281	756,105.16	756,105.16	10,380,175.84	6.8%
31301300 PERMITS, FEES & LICENSES	80,000	80,000	5,448.07	5,448.07	74,551.93	6.8%
31301400 FINES AND FORFEITURES	152,600	152,600	29,961.60	29,961.60	122,638.40	19.6%
31301500 REVENUE FROM USE OF PROPERTY	509,277	509,277	50,127.06	50,127.06	459,149.94	9.8%
31301600 CHARGES FOR SERVICES	234,466	234,466	42,663.55	42,663.55	191,802.45	18.2%
31301800 MISCELLANEOUS REVENUE	86,000	86,000	7,952.84	7,952.84	78,047.16	9.2%
31301900 RECOVERED COST	2,295,062	2,296,584	460,328.14	460,328.14	1,836,255.86	20.0%
31302200 NON-CATEGORICAL AID STATE	4,316,009	4,316,009	214,242.72	214,242.72	4,101,766.28	5.0%
31302300 SHARED EXPENSES (CATEGORICAL)	5,024,901	5,028,652	462,511.61	462,511.61	4,566,140.39	9.2%
31302400 CATEGORICAL AID STATE	2,478,538	2,636,685	23,118.19	23,118.19	2,613,566.81	.9%
31303100 FED PAYMENTS IN LIEU OF TAXES	3,000	3,000	.00	.00	3,000.00	.0%
31303300 CATEGORICAL AID FEDERAL	161,540	166,540	61,347.52	61,347.52	105,192.48	36.8%
31304100 NON-REVENUE RECEIPTS	20,000	20,000	135,296.00	135,296.00	-115,296.00	676.5%
31304109 RESERVE FUNDS	300,000	747,860	.00	.00	747,860.00	.0%
TOTAL GENERAL FUND	48,780,572	49,396,852	2,366,198.35	2,366,198.35	47,030,653.65	4.8%
33 LAW LIBRARY FUND						
33301600 CHARGES FOR SERVICES	7,900	7,900	1,048.50	1,048.50	6,851.50	13.3%
33301900 RECOVERED COST	4,600	4,600	1,419.70	1,419.70	3,180.30	30.9%
33304109 RESERVE FUNDS	19,000	19,000	.00	.00	19,000.00	.0%
TOTAL LAW LIBRARY FUND	31,500	31,500	2,468.20	2,468.20	29,031.80	7.8%
36 CENTRAL DISPATCH FUND						
36301900 RECOVERED COST	334,265	315,404	.00	.00	315,404.00	.0%
36302300 SHARED EXPENSES (CATEGORICAL)	173,849	173,849	12,362.56	12,362.56	161,486.44	7.1%
36302400 CATEGORICAL AID STATE	242,439	242,439	11,204.11	11,204.11	231,234.89	4.6%
36304105 FUND TRANSFERS	665,428	621,419	51,784.91	51,784.91	569,634.09	8.3%
36304109 RESERVE FUNDS	82,862	82,862	.00	.00	82,862.00	.0%
TOTAL CENTRAL DISPATCH FUND	1,498,843	1,435,973	75,351.58	75,351.58	1,360,621.42	5.2%
39 SPECIAL CONSTRUCTION GRANTS						



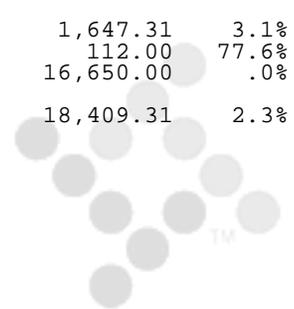
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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF REVENUE BY COST CENTERS
THROUGH JULY 31, 2012

PG 2
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FOR 2013 01

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
39301900 RECOVERED COST	0	0	1,163.87	1,163.87	-1,163.87	100.0%
TOTAL SPECIAL CONSTRUCTION GRANTS	0	0	1,163.87	1,163.87	-1,163.87	100.0%
<u>43 GATEWAY STREETSCAPE FOUND</u>						
43301500 REVENUE FROM USE OF PROPERTY	500	500	28.63	28.63	471.37	5.7%
43301900 RECOVERED COST	72,835	77,835	25,390.00	25,390.00	52,445.00	32.6%
43303300 CATEGORICAL AID FEDERAL	0	0	139.50	139.50	-139.50	100.0%
43304109 RESERVE FUNDS	29,181	29,181	.00	.00	29,181.00	.0%
TOTAL GATEWAY STREETSCAPE FOUND	102,516	107,516	25,558.13	25,558.13	81,957.87	23.8%
<u>45 INDUSTRIAL DEVELOPMENT AUTH</u>						
45301500 REVENUE FROM USE OF PROPERTY	715,318	715,318	367,117.38	367,117.38	348,200.62	51.3%
45301800 MISCELLANEOUS REVENUE	0	0	60,657.23	60,657.23	-60,657.23	100.0%
45301900 RECOVERED COST	240,220	240,220	.00	.00	240,220.00	.0%
45304105 FUND TRANSFERS	1,118,068	1,118,068	140,731.10	140,731.10	977,336.90	12.6%
TOTAL INDUSTRIAL DEVELOPMENT AUTH	2,073,606	2,073,606	568,505.71	568,505.71	1,505,100.29	27.4%
<u>46 COMPREHENSIVE SERV ACT FUND</u>						
46301900 RECOVERED COST	40,713	40,713	23,992.00	23,992.00	16,721.00	58.9%
46302400 CATEGORICAL AID STATE	652,295	652,295	.00	.00	652,295.00	.0%
46304105 FUND TRANSFERS	333,404	333,404	27,783.66	27,783.66	305,620.34	8.3%
TOTAL COMPREHENSIVE SERV ACT FUND	1,026,412	1,026,412	51,775.66	51,775.66	974,636.34	5.0%
<u>50 FIELDALE SANITARY DISTRICT</u>						
50301500 REVENUE FROM USE OF PROPERTY	1,700	1,700	52.69	52.69	1,647.31	3.1%
50301900 RECOVERED COST	500	500	388.00	388.00	112.00	77.6%
50304109 RESERVE FUNDS	16,650	16,650	.00	.00	16,650.00	.0%
TOTAL FIELDALE SANITARY DISTRICT	18,850	18,850	440.69	440.69	18,409.31	2.3%



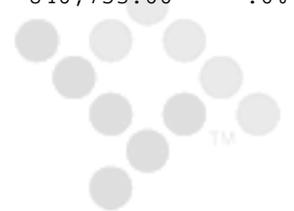
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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF REVENUE BY COST CENTERS
THROUGH JULY 31, 2012

PG 3
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FOR 2013 01

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
51 PHILPOTT MARINA FUND						
51301900 RECOVERED COST	0	368,000	.00	.00	368,000.00	.0%
51304105 FUND TRANSFERS	0	400,000	.00	.00	400,000.00	.0%
TOTAL PHILPOTT MARINA FUND	0	768,000	.00	.00	768,000.00	.0%
65 HENRY-MTSV SOCIAL SERVICES						
65401900 RECOVERED COSTS	313,684	313,684	263,221.00	263,221.00	50,463.00	83.9%
65402400 CATEGORICAL AID STATE	2,549,932	2,549,932	180,658.17	180,658.17	2,369,273.83	7.1%
65403300 CATEGORICAL AID FEDERAL	2,987,298	2,987,298	245,759.64	245,759.64	2,741,538.36	8.2%
65404105 FUND TRANSFERS	598,670	598,670	49,889.17	49,889.17	548,780.83	8.3%
TOTAL HENRY-MTSV SOCIAL SERVICES	6,449,584	6,449,584	739,527.98	739,527.98	5,710,056.02	11.5%
70 SCHOOL FUND						
70702401 STATE RETAIL SALES & USE TAX	7,251,847	7,251,847	568,296.84	568,296.84	6,683,550.16	7.8%
70702402 STATE SOQ FUNDS	26,599,243	26,599,243	2,202,449.26	2,202,449.26	24,396,793.74	8.3%
70702403 STATE SOQ FRINGE BENEFITS	3,786,187	3,786,187	315,515.58	315,515.58	3,470,671.42	8.3%
70702404 STATE OTHER SOQ FUNDS	4,385,583	4,385,583	.00	.00	4,385,583.00	.0%
70702405 STATE CATEGORICAL FUNDS	105,508	105,508	.00	.00	105,508.00	.0%
70702406 OTHER STATE FUNDS	839,548	839,548	466,000.00	466,000.00	373,548.00	55.5%
70702407 FEDERAL FUNDS / GRANTS	9,653,000	9,653,000	1,121,047.34	1,121,047.34	8,531,952.66	11.6%
70702408 FROM OTHER FUNDS	1,034,000	1,034,000	225,499.15	225,499.15	808,500.85	21.8%
70702409 FROM COUNTY FUNDS	16,577,895	16,577,895	1,381,491.23	1,381,491.23	15,196,403.77	8.3%
70702411 FROM LOANS, BONDS AND INVEST	0	0	57.14	57.14	-57.14	100.0%
TOTAL SCHOOL FUND	70,232,811	70,232,811	6,280,356.54	6,280,356.54	63,952,454.46	8.9%
71 SCHOOL TEXTBOOK FUND						
71701500 REVENUE FROM USE OF PROPERTY	0	0	1,894.45	1,894.45	-1,894.45	100.0%
71704105 FUND TRANSFERS	475,153	475,153	.00	.00	475,153.00	.0%
71704109 RESERVE FUNDS	840,753	840,753	.00	.00	840,753.00	.0%



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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF REVENUE BY COST CENTERS
THROUGH JULY 31, 2012

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FOR 2013 01

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
TOTAL SCHOOL TEXTBOOK FUND	1,315,906	1,315,906	1,894.45	1,894.45	1,314,011.55	.1%
<hr/>						
81 SCHOOL CAFETERIA FUND						
80100160 CAFETERIA OPERATING REVENUES	283,540	283,540	.00	.00	283,540.00	.0%
80200160 CAFETERIA OPERATING REVENUES	187,091	187,091	.00	.00	187,091.00	.0%
80600160 CAFETERIA OPERATING REVENUES	211,428	211,428	.00	.00	211,428.00	.0%
80800160 CAFETERIA OPERATING REVENUES	183,623	183,623	.00	.00	183,623.00	.0%
80900160 CAFETERIA OPERATING REVENUES	194,943	194,943	.00	.00	194,943.00	.0%
81000160 CAFETERIA OPERATING REVENUES	251,001	251,001	.00	.00	251,001.00	.0%
81100160 CAFETERIA OPERATING REVENUES	197,992	197,992	.00	.00	197,992.00	.0%
81300160 CAFETERIA OPERATING REVENUES	254,686	254,686	2.75	2.75	254,683.25	.0%
81400160 CAFETERIA OPERATING REVENUES	558,916	558,916	5,512.36	5,512.36	553,403.64	1.0%
81900160 CAFETERIA OPERATING REVENUES	518,300	518,300	.00	.00	518,300.00	.0%
82000160 CAFETERIA OPERATING REVENUES	516,078	516,078	3,161.00	3,161.00	512,917.00	.6%
82300160 CAFETERIA OPERATING REVENUES	424,541	424,541	2,000.00	2,000.00	422,541.00	.5%
83200160 CAFETERIA OPERATING REVENUES	310,446	310,446	146.50	146.50	310,299.50	.0%
83300160 CAFETERIA OPERATING REVENUES	346,907	346,907	.00	.00	346,907.00	.0%
TOTAL SCHOOL CAFETERIA FUND	4,439,492	4,439,492	10,822.61	10,822.61	4,428,669.39	.2%
GRAND TOTAL	135,970,092	137,296,502	10,124,063.77	10,124,063.77	127,172,438.23	7.4%

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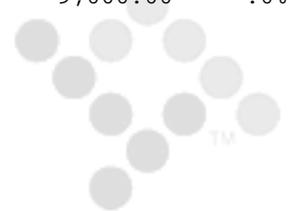
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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH JULY 31, 2012

PG 1
glytdbub

FOR 2013 01

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31 GENERAL FUND							
31311010 BOARD OF SUPERVISORS	123,867	118,867	22,319.69	22,319.69	.00	96,547.31	18.8%
31312110 COUNTY ADMINISTRATOR	334,237	334,237	29,606.16	29,606.16	.00	304,630.84	8.9%
31312240 INDEPENDENT AUDITOR	67,000	55,274	.00	.00	.00	55,274.00	.0%
31312250 HUMAN RESOURCES / TRAINING	53,301	53,301	3,920.37	3,920.37	.00	49,380.63	7.4%
31312260 COUNTY ATTORNEY	154,368	154,368	12,807.69	12,807.69	.00	141,560.31	8.3%
31312310 COMMISSIONER OF REVENUE	539,558	539,558	41,257.20	41,257.20	.00	498,300.80	7.6%
31312320 ASSESSORS	143,933	143,933	10,502.95	10,502.95	.00	133,430.05	7.3%
31312410 COUNTY TREASURER'S OFFICE	540,294	540,294	35,292.79	35,292.79	44,157.50	460,843.71	14.7%
31312430 FINANCE	352,644	352,644	30,463.58	30,463.58	-1,907.49	324,087.91	8.1%
31312510 COUNTY INFORMATION SERVICES	333,704	333,704	53,250.97	53,250.97	115,363.54	165,089.49	50.5%
31312520 CENTRAL PURCHASING	199,837	199,837	16,620.47	16,620.47	-910.88	184,127.41	7.9%
31313200 REGISTRAR	250,223	250,223	20,060.85	20,060.85	.00	230,162.15	8.0%
31321100 CIRCUIT COURT	89,126	89,126	8,177.91	8,177.91	2,950.00	77,998.09	12.5%
31321200 GENERAL DISTRICT COURT	17,086	17,086	296.27	296.27	.00	16,789.73	1.7%
31321300 SPECIAL MAGISTRATES	1,860	1,860	109.16	109.16	90.95	1,659.89	10.8%
31321500 JUVENILE & DOMESTIC RELATIONS	9,124	9,124	375.31	375.31	.00	8,748.69	4.1%
31321600 CLERK OF THE CIRCUIT COURT	658,333	658,333	57,399.76	57,399.76	463.01	600,470.23	8.8%
31321700 SHERIFF CIVIL & COURT SECURIT	942,745	942,745	88,642.65	88,642.65	756.87	853,345.48	9.5%
31321900 VICTIM / WITNESS ASSIST	139,492	139,492	11,343.12	11,343.12	.00	128,148.88	8.1%
31322100 COMMONWEALTH ATTORNEY	746,550	746,550	63,853.64	63,853.64	.00	682,696.36	8.6%
31331200 SHERIFF LAW ENFORCEMENT	5,331,278	5,331,278	545,812.40	545,812.40	-63,703.55	4,849,169.15	9.0%
31331341 ENFORCE DUI AND SEATBELT #2	0	0	4,923.88	4,923.88	.00	-4,923.88	100.0%
31331452 JAG GRANT	0	0	5,940.80	5,940.80	.00	-5,940.80	100.0%
31331453 JAG GRANT #2	0	0	2,611.77	2,611.77	.00	-2,611.77	100.0%
31331700 RADIO COMMUNICATION SYSTEM	711,518	711,518	355,758.81	355,758.81	.00	355,759.19	50.0%
31331751 SCH RESOURCE OFFICER PRG #SCH	159,049	159,049	16,236.14	16,236.14	.00	142,812.86	10.2%
31331810 COPS HIRING GRANT	0	0	13,828.04	13,828.04	.00	-13,828.04	100.0%
31331911 ATTY ST FORFEITED ASSET SHARI	0	0	1,000.00	1,000.00	-1,000.00	.00	.0%
31332400 OTHER FIRE AND RESCUE SERVICE	964,790	984,965	244,742.87	244,742.87	-16,039.01	756,261.14	23.2%
31332500 EMERGENCY MEDICAL SERVICES	185,263	185,263	12,959.76	12,959.76	1,839.70	170,463.54	8.0%
31332510 EMS SUPPLEMENTAL SERVICES	829,954	1,005,926	51,223.76	51,223.76	172,661.24	782,041.00	22.3%
31333100 SHERIFF CORRECTION & DETENTIO	2,319,841	2,319,841	199,352.70	199,352.70	157,670.56	1,962,817.74	15.4%
31333110 SHERIFF ELECTRONIC MONITORING	12,955	12,955	27.00	27.00	12,389.00	539.00	95.8%
31333310 JUVENILE PROBATION OFFICE	387,652	387,652	147.15	147.15	.00	387,504.85	.0%
31333410 CODE ENFORCEMENT	262,657	318,392	30,308.50	30,308.50	-67,584.61	355,668.11	-11.7%
31333420 FIRE MARSHAL	282,463	282,463	19,565.03	19,565.03	368.25	262,529.72	7.1%
31335100 ANIMAL CONTROL	198,579	202,330	14,908.24	14,908.24	3,127.98	184,293.78	8.9%
31335510 PUBLIC SAFETY	123,817	123,817	9,772.66	9,772.66	233.43	113,810.91	8.1%
31335610 MTSV- HENRY COUNTY SPCA	7,267	17,127	.00	.00	.00	17,127.00	.0%
31341210 RURAL ADDITIONS / STREET SIGN	9,000	9,000	1,168.00	1,168.00	-1,168.00	9,000.00	.0%



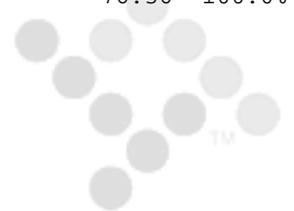
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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH JULY 31, 2012

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FOR 2013 01

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31342300 REFUSE COLLECTION	1,438,442	1,438,442	33,489.75	33,489.75	451,938.00	953,014.25	33.7%
31342301 REFUSE MAN COLLECTION SITES	180,918	180,918	8,196.16	8,196.16	.00	172,721.84	4.5%
31342610 REFUSE DISPOSAL- CLOSURE MAIN	31,800	31,800	10.73	10.73	.00	31,789.27	.0%
31343100 GENERAL ENGINEERING / ADM	263,660	263,660	21,791.49	21,791.49	.00	241,868.51	8.3%
31343101 COMMUNICATION EQUIP MAINTENAN	62,893	62,893	4,635.94	4,635.94	.00	58,257.06	7.4%
31343400 MAINT ADMINISTRATION BUILDING	382,730	382,730	28,557.84	28,557.84	15,256.00	338,916.16	11.4%
31343500 MAINT COURT HOUSE	302,313	302,313	20,891.73	20,891.73	11,841.00	269,580.27	10.8%
31343610 MAINT SHERIFF'S OFFICE	51,050	51,050	3,090.58	3,090.58	2,964.00	44,995.42	11.9%
31343620 MAINTENANCE JAIL	245,550	245,550	5,310.84	5,310.84	15,957.00	224,282.16	8.7%
31343630 MAINT DOG POUND	12,450	12,450	134.00	134.00	264.00	12,052.00	3.2%
31343640 MAINT SHERIFF'S FIRING RANGE	1,292	1,292	31.00	31.00	.00	1,261.00	2.4%
31343690 MAINT COMMUNICATIONS SITE	128,650	128,650	2,433.27	2,433.27	99,826.29	26,390.44	79.5%
31343710 MAINT STORAGE BUILDING	5,625	5,625	112.00	112.00	.00	5,513.00	2.0%
31343720 MAINT OTHER CO BUILDINGS	38,900	38,900	3,250.55	3,250.55	.00	35,649.45	8.4%
31343730 MAINT SHARE HLTH DEPT/JSS BLD	56,869	56,869	3,555.54	3,555.54	.00	53,313.46	6.3%
31343750 MAINT PATRIOT CTE F/R BUILDIN	9,475	9,475	229.97	229.97	1,200.00	8,045.03	15.1%
31343770 MAINT CERT BUILDING	44,640	44,640	2,482.60	2,482.60	9,176.00	32,981.40	26.1%
31343771 MAINT BURN BUILDING	6,670	6,670	397.00	397.00	.00	6,273.00	6.0%
31343772 MAINT HCPS MART STATION	19,425	19,425	198.40	198.40	.00	19,226.60	1.0%
31343780 MAINT DUPONT PROPERTY	158,435	158,435	8,894.60	8,894.60	10,606.30	138,934.10	12.3%
31351100 LOCAL HEALTH DEPARTMENT	293,429	293,429	.00	.00	.00	293,429.00	.0%
31352500 MENTAL HEALTH AND RETARDATION	117,567	117,567	.00	.00	.00	117,567.00	.0%
31353230 AREA AGENCY ON AGING	13,036	13,036	.00	.00	.00	13,036.00	.0%
31353241 TRANSPOR GRANT TPORT FED OYE	41,653	41,653	.00	.00	.00	41,653.00	.0%
31353242 TRANSPOR GRANT TPORT INC OYE	5,000	5,000	.00	.00	.00	5,000.00	.0%
31353243 TRANSPOR GRANT TPORT PUB OYE	16,370	16,370	.00	.00	.00	16,370.00	.0%
31353244 TRANSPOR GRANT TPORT IN-K OYE	166	166	.00	.00	.00	166.00	.0%
31353251 TRANSPOR GRANT RECRE FED OYE	10,413	10,413	.00	.00	.00	10,413.00	.0%
31353252 TRANSPOR GRANT RECRE INC OYE	250	250	.00	.00	.00	250.00	.0%
31353253 TRANSPOR GRANT RECRE PUB OYE	18,870	18,870	.00	.00	.00	18,870.00	.0%
31353254 TRANSPOR GRANT RECRE IN-K OYE	167	167	.00	.00	.00	167.00	.0%
31353265 TRANSPOR GRANT HEALT FED OYE	4,748	4,748	.00	.00	.00	4,748.00	.0%
31353267 TRANSPOR GRANT HEALTH PUB OY	16,370	16,370	.00	.00	.00	16,370.00	.0%
31353268 TRANSPOR GRANT HEALTH IN-K OY	167	167	.00	.00	.00	167.00	.0%
31353270 TRANSPOR GRANT SUPP TPORT OYE	24,551	24,551	.00	.00	.00	24,551.00	.0%
31353290 TRANSPOR GRANT MATC TPORT OYE	10,751	10,751	.00	.00	.00	10,751.00	.0%
31353321 TRANSPOR GRANT TPORT FED EYE	0	0	6,009.10	6,009.10	.00	-6,009.10	100.0%
31353322 TRANSPOR GRANT TPORT INC EYE	0	1,000	.00	.00	.00	1,000.00	.0%
31353323 TRANSPOR GRANT TPORT PUB EYE	0	0	1,323.78	1,323.78	.00	-1,323.78	100.0%
31353324 TRANSPOR GRANT TPORT IN-K EYE	0	0	13.83	13.83	.00	-13.83	100.0%
31353331 TRANSPOR GRANT RECRE FED EYE	0	0	821.43	821.43	.00	-821.43	100.0%
31353332 TRANSPOR GRANT RECRE INC EYE	0	522	.00	.00	.00	522.00	.0%
31353333 TRANSPOR GRANT RECRE PUB EYE	0	0	1,323.78	1,323.78	.00	-1,323.78	100.0%
31353334 TRANSPOR GRANT RECRE IN-K EYE	0	0	76.36	76.36	.00	-76.36	100.0%



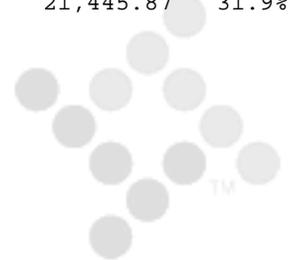
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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH JULY 31, 2012

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FOR 2013 01

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31353345 TRANSPOR GRANT HEALT FED EYE	0	0	579.27	579.27	.00	-579.27	100.0%
31353347 TRANSPOR GRANT HEALTH PUB EY	0	0	1,323.30	1,323.30	.00	-1,323.30	100.0%
31353348 TRANSPOR GRANT HEALTH IN-K EY	0	0	45.76	45.76	.00	-45.76	100.0%
31353420 GROUP HOME SERVICES	66,192	66,192	16,548.00	16,548.00	.00	49,644.00	25.0%
31353600 OTHER SOCIAL SERVICES	57,129	57,129	.00	.00	.00	57,129.00	.0%
31353900 PROPERTY TAX RELIEF	70,000	70,000	.00	.00	.00	70,000.00	.0%
31368100 COMMUNITY COLLEGES	52,467	52,467	.00	.00	.00	52,467.00	.0%
31371110 PARKS AND RECREATION	929,079	929,079	56,556.56	56,556.56	48,765.19	823,757.25	11.3%
31371115 PARKS & RECR - SPECIAL EVENTS	0	0	.00	.00	730.00	-730.00	100.0%
31372200 MUSEUMS	27,075	27,075	.00	.00	.00	27,075.00	.0%
31372300 ART GALLERIES	8,123	8,123	.00	.00	.00	8,123.00	.0%
31372610 OTHER CULTURAL ENRICHMENT	17,148	17,148	12,635.00	12,635.00	.00	4,513.00	73.7%
31373200 LIBRARY	786,574	706,264	176,566.00	176,566.00	.00	529,698.00	25.0%
31381100 PLANNING, COMMUNITY DEV & BZA	279,639	279,639	23,249.41	23,249.41	.00	256,389.59	8.3%
31381220 ENGINEERING & MAPPING	263,249	263,249	21,798.24	21,798.24	-1,695.59	243,146.35	7.6%
31381500 M/HC ECONOMIC DEV CORP	818,269	818,269	67,702.64	67,702.64	.00	750,566.36	8.3%
31381510 ECONOMIC DEVELOPMENT AGENCIES	469,526	469,526	38,375.00	38,375.00	.00	431,151.00	8.2%
31381520 ENTERPRISE ZONE INCENTIVES	25,000	25,000	.00	.00	.00	25,000.00	.0%
31381600 OTH PLANNING / COMM DEV AGENC	64,394	64,394	28,294.00	28,294.00	.00	36,100.00	43.9%
31381930 SPECIAL PLANNING GRANTS	21,000	21,000	.00	.00	.00	21,000.00	.0%
31381935 COMMUNITY GRANT #1	0	10,000	.00	.00	.00	10,000.00	.0%
31382400 SOIL & WATER CONSERVATION DIS	1,354	1,354	.00	.00	.00	1,354.00	.0%
31382710 LITTER GRANT	23,110	23,110	.00	.00	.00	23,110.00	.0%
31383500 VPI COOPERATIVE EXTENSION PRO	47,496	47,496	573.28	573.28	.00	46,922.72	1.2%
31391400 EMPLOYEE BENEFITS	111,073	111,073	.00	.00	.00	111,073.00	.0%
31391510 CENTRAL STORES	0	0	88,493.93	88,493.93	2,563.08	-91,057.01	100.0%
31391520 POOL VEHICLES	4,000	4,000	803.00	803.00	.00	3,197.00	20.1%
31391521 MOBILE COMMAND VEHICLE	7,000	7,000	484.95	484.95	1,779.88	4,735.17	32.4%
31391610 CONTINGENCY RESERVE	150,000	230,310	.00	.00	.00	230,310.00	.0%
31393100 TRANSFERS TO OTHER FUNDS	19,293,465	19,649,456	1,651,680.07	1,651,680.07	.00	17,997,775.93	8.4%
31394300 CIP CAPITAL OUTLAYS	2,912,000	2,912,000	199,898.02	199,898.02	-199,809.00	2,911,910.98	.0%
31395310 DEBT SERVICE COURTHOUSE	777,550	777,550	50,675.00	50,675.00	.00	726,875.00	6.5%
TOTAL GENERAL FUND	48,780,572	49,396,852	4,630,131.75	4,630,131.75	831,120.64	43,935,599.61	11.1%
33 LAW LIBRARY FUND							
33321800 LAW LIBRARY	31,500	31,500	322.13	322.13	9,732.00	21,445.87	31.9%
TOTAL LAW LIBRARY FUND	31,500	31,500	322.13	322.13	9,732.00	21,445.87	31.9%
36 CENTRAL DISPATCH FUND							



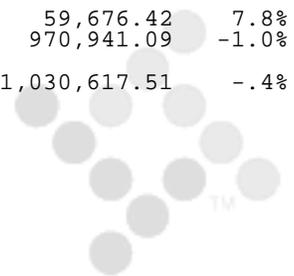
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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH JULY 31, 2012

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glytdbud

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36	CENTRAL DISPATCH FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
36331400	JOINT DISPATCH CENTER	1,389,404	1,326,534	154,003.64	154,003.64	-29,208.20	1,201,738.56	9.4%
36331403	SPECIAL GRANT OYE	109,439	109,439	81,780.86	81,780.86	7,042.47	20,615.67	81.2%
	TOTAL CENTRAL DISPATCH FUND	1,498,843	1,435,973	235,784.50	235,784.50	-22,165.73	1,222,354.23	14.9%
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39	SPECIAL CONSTRUCTION GRANTS							
39394520	SOUTH STR - ADMIN COST	0	0	398.60	398.60	-63.60	-335.00	100.0%
39394524	SOUTH STR-SUBST RECONSTRUCTN	0	0	23,900.00	23,900.00	36,100.00	-60,000.00	100.0%
	TOTAL SPECIAL CONSTRUCTION GRANTS	0	0	24,298.60	24,298.60	36,036.40	-60,335.00	100.0%
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43	GATEWAY STREETSCAPE FOUND							
43382720	GATEWAY STREETSCAPE FOUND	102,516	107,516	3,543.85	3,543.85	3,188.50	100,783.65	6.3%
	TOTAL GATEWAY STREETSCAPE FOUND	102,516	107,516	3,543.85	3,543.85	3,188.50	100,783.65	6.3%
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45	INDUSTRIAL DEVELOPMENT AUTH							
45381520	ENTERPRISE ZONE INCENTIVES	275,000	275,000	.00	.00	.00	275,000.00	.0%
45381810	INDUSTRIAL PARK OPERATING EXP	2,000	2,000	.00	.00	.00	2,000.00	.0%
45381950	REG PATRIOT CTE ORG PARK	36,000	36,000	.00	.00	10,800.00	25,200.00	30.0%
45381960	REG PATRIOT CTE EXP PARK	225,000	225,000	.00	.00	.00	225,000.00	.0%
45381970	REG COMWEALTH CROSSN PK	226,500	226,500	.00	.00	.00	226,500.00	.0%
45394310	REG IND PARK SHELL BUILDING	120,660	120,660	7,115.59	7,115.59	.00	113,544.41	5.9%
45394315	REG IND PARK 07 BONDS	476,928	476,928	.00	.00	.00	476,928.00	.0%
45395340	DEBT SERVICE OTHER / ECON DEV	711,518	711,518	2,843.72	2,843.72	.00	708,674.28	.4%
	TOTAL INDUSTRIAL DEVELOPMENT AUTH	2,073,606	2,073,606	9,959.31	9,959.31	10,800.00	2,052,846.69	1.0%
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46	COMPREHENSIVE SERV ACT FUND							
46353180	COMPRHENSIVE SERVICE ACT ADMI	64,705	64,705	5,028.58	5,028.58	.00	59,676.42	7.8%
46353500	COMPREHENSIVE SERVICE ACT PRO	961,707	961,707	-9,234.09	-9,234.09	.00	970,941.09	-1.0%
	TOTAL COMPREHENSIVE SERV ACT FUND	1,026,412	1,026,412	-4,205.51	-4,205.51	.00	1,030,617.51	-.4%



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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
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50	FIELDALE SANITARY DISTRICT	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
50 FIELDALE SANITARY DISTRICT								
50343900	FIELDALE SANITARY DISTRICT	18,850	18,850	300.00	300.00	.00	18,550.00	1.6%
	TOTAL FIELDALE SANITARY DISTRICT	18,850	18,850	300.00	300.00	.00	18,550.00	1.6%
51 PHILPOTT MARINA FUND								
51371140	MARINA	0	768,000	9,500.00	9,500.00	.00	758,500.00	1.2%
	TOTAL PHILPOTT MARINA FUND	0	768,000	9,500.00	9,500.00	.00	758,500.00	1.2%
65 HENRY-MTSV SOCIAL SERVICES								
65480400	AUXILIARY GRANTS S/L	370,000	370,000	23,824.00	23,824.00	.00	346,176.00	6.4%
65480800	AFDC- MANUAL CHECKS F/S	2,000	2,000	.00	.00	.00	2,000.00	.0%
65481100	AFDC- FC F/S	585,000	585,000	53,788.72	53,788.72	.00	531,211.28	9.2%
65481200	ADOPTION SUBSIDY F/S	355,000	355,000	27,649.00	27,649.00	.00	327,351.00	7.8%
65481700	SPECIAL NEEDS ADOPTION S	155,000	155,000	8,369.00	8,369.00	.00	146,631.00	5.4%
65482000	ADOPTION INCENTIVE	3,000	3,000	.00	.00	.00	3,000.00	.0%
65482900	FAMILY PRESERVATION	14,648	14,648	840.89	840.89	.00	13,807.11	5.7%
65483300	ADULT SERVICES	87,106	87,106	4,712.50	4,712.50	.00	82,393.50	5.4%
65484400	FSET PURCHASED SERVICES F/	23,988	23,988	2,703.42	2,703.42	.00	21,284.58	11.3%
65484800	AFDC- UP F/S	2,000	2,000	.00	.00	.00	2,000.00	.0%
65485300	ELIGIBILITY DETERMINATION SER	2,418,910	2,418,910	142,336.76	142,336.76	.00	2,276,573.24	5.9%
65485400	DIRECT SERVICES STAFF	2,037,841	2,037,841	126,828.99	126,828.99	.00	1,911,012.01	6.2%
65485600	ELIGIBILITY ADMIN PASS-THROUG	21,135	21,135	.00	.00	.00	21,135.00	.0%
65485700	SERVICE ADMIN PASS-THROUGH	15,944	15,944	.00	.00	.00	15,944.00	.0%
65486100	INDEPENDENT LIVIN EDUC/TRAIN	5,282	5,282	-27.97	-27.97	.00	5,309.97	-.5%
65486200	INDEPENDENT LIVING- PURCH SER	5,741	5,741	.00	.00	.00	5,741.00	.0%
65486400	RESPIRE CARE FOSTER PARENT	1,700	1,700	.00	.00	.00	1,700.00	.0%
65486600	SAFE & STABLE FAMILIES	57,937	57,937	1,446.20	1,446.20	.00	56,490.80	2.5%
65487100	VIEW-AFDC WORK/TRANS DC	0	0	-25.00	-25.00	.00	25.00	100.0%
65487200	VIEW - AFDC (15)	205,000	205,000	16,759.13	16,759.13	.00	188,240.87	8.2%
65487300	FOSTER PARENT TRAINING	2,400	2,400	58.72	58.72	.00	2,341.28	2.4%
65488300	NON-VIEW DAY CARE 100 F	0	0	-50.00	-50.00	.00	50.00	100.0%
65488500	OTHER- LOCAL ONLY	44,837	44,837	828.12	828.12	.00	44,008.88	1.8%
65489000	CHILD DC QUALITY INITIATIVE	17,473	17,473	.00	.00	.00	17,473.00	.0%



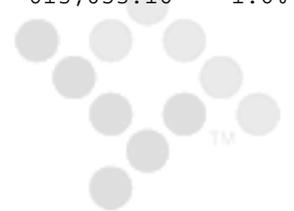
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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH JULY 31, 2012

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
65489500 ADULT PROTECTIVE SERVICES	7,000	7,000	10.72	10.72	.00	6,989.28	.2%
65499100 JOINT ADMIN PASS-THROUGH	0	0	.00	.00	.00	.00	.0%
65499600 JOINT ADMINISTRATIVE EXPENSES	799	799	113,942.22	113,942.22	43,765.50	-156,908.72*****	6.8%
65499700 COMPENSATION BOARD MEMBERS	9,843	9,843	672.83	672.83	.00	9,170.17	6.8%
TOTAL HENRY-MTSV SOCIAL SERVICES	6,449,584	6,449,584	524,668.25	524,668.25	43,765.50	5,881,150.25	8.8%
70 SCHOOL FUND							
70104200 OPER BUILDING SERVICES	157,100	157,100	27,767.48	27,767.48	29,047.94	100,284.58	36.2%
70104300 OPER GROUNDS SERVICES	10,900	10,900	672.50	672.50	7,397.50	2,830.00	74.0%
70104400 OPER EQUIPMENT SERVICES	10,000	10,000	.00	.00	6,063.20	3,936.80	60.6%
70111102 CLASSROOM INSTRUCTION REG	1,085,678	1,097,738	8,874.41	8,874.41	-1,068.86	1,089,932.45	.7%
70111212 INSTR SUP GUIDANCE SERV REG	56,160	56,160	520.37	520.37	.00	55,639.63	.9%
70111322 INSTR SUP MEDIA SERVICE REG	63,116	63,116	520.37	520.37	.00	62,595.63	.8%
70111412 INSTR SUP OFF PRINCIPAL REG	134,899	134,899	8,216.03	8,216.03	.00	126,682.97	6.1%
70121102 CLASSROOM INSTRUCTION SP ED	421,863	433,923	4,683.33	4,683.33	.00	429,239.67	1.1%
70204200 OPER BUILDING SERVICES	103,200	103,200	69,049.27	69,049.27	-26,316.05	60,466.78	41.4%
70204300 OPER GROUNDS SERVICES	5,900	5,900	324.17	324.17	3,565.83	2,010.00	65.9%
70204400 OPER EQUIPMENT SERVICES	9,000	9,000	.00	.00	2,728.44	6,271.56	30.3%
70211102 CLASSROOM INSTRUCTION REG	1,155,385	1,129,348	9,887.03	9,887.03	39.00	1,119,421.97	.9%
70211212 INSTR SUP GUIDANCE SERV REG	57,502	57,502	520.37	520.37	.00	56,981.63	.9%
70211322 INSTR SUP MEDIA SERVICE REG	66,138	66,138	.00	.00	.00	66,138.00	.0%
70211412 INSTR SUP OFF PRINCIPAL REG	135,943	135,943	8,245.47	8,245.47	.00	127,697.53	6.1%
70221102 CLASSROOM INSTRUCTION SP ED	200,365	212,425	2,081.48	2,081.48	.00	210,343.52	1.0%
70604200 OPER BUILDING SERVICES	115,200	115,200	23,271.21	23,271.21	21,705.56	70,223.23	39.0%
70604300 OPER GROUNDS SERVICES	5,900	5,900	350.00	350.00	4,225.00	1,325.00	77.5%
70604400 OPER EQUIPMENT SERVICES	9,500	9,500	.00	.00	5,512.00	3,988.00	58.0%
70611102 CLASSROOM INSTRUCTION REG	958,596	933,312	9,462.17	9,462.17	-142.49	923,992.32	1.0%
70611212 INSTR SUP GUIDANCE SERV REG	56,696	56,696	520.37	520.37	.00	56,175.63	.9%
70611322 INSTR SUP MEDIA SERVICE REG	59,419	59,419	520.37	520.37	.00	58,898.63	.9%
70611412 INSTR SUP OFF PRINCIPAL REG	150,384	150,384	8,770.56	8,770.56	.00	141,613.44	5.8%
70621102 CLASSROOM INSTRUCTION SP ED	138,996	138,996	1,561.11	1,561.11	.00	137,434.89	1.1%
70708209 INSTRUCTIONAL SUPPORT	824,439	824,439	15,580.73	15,580.73	9,072.82	799,785.45	3.0%
70708309 ADMINISTRATION	354,555	554,555	12,478.50	12,478.50	54,569.10	487,507.40	12.1%
70708609 OPERATIONS AND MAINTENANCE	841,205	641,205	29,931.80	29,931.80	16,668.25	594,604.95	7.3%
70721100 ADM BOARD SERVICES	56,197	56,197	3,950.02	3,950.02	687.31	51,559.67	8.3%
70721200 ADM EXECUTIVE ADMIN SERV	459,130	459,130	44,141.07	44,141.07	20,194.47	394,794.46	14.0%
70721400 ADM PERSONNEL SERVICES	293,338	293,338	19,578.02	19,578.02	.00	273,759.98	6.7%
70721600 ADM FISCAL SERVICES	479,020	479,020	39,897.22	39,897.22	.00	439,122.78	8.3%
70722100 ADM ATTENDANCE SERVICE	88,735	88,735	7,379.36	7,379.36	.00	81,355.64	8.3%
70722200 ADM HEALTH SERVICES	623,216	623,216	11,548.07	11,548.07	-1,385.23	613,053.16	1.6%



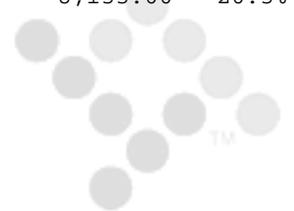
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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
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FOR 2013 01

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
70722300 ADM PSYCHOLOGICAL SERVICES	348,174	348,174	2,081.48	2,081.48	.00	346,092.52	.6%
70731000 TRANSP MANAGEMENT & DIRECTION	266,161	266,161	19,445.93	19,445.93	.00	246,715.07	7.3%
70732000 TRANSP VEHICLE OPERATION SERV	4,416,438	4,416,438	299,824.33	299,824.33	854,774.87	3,261,838.80	26.1%
70734000 TRANSP VEHICLE MAINT SERVICE	385,331	385,331	34,886.40	34,886.40	.00	350,444.60	9.1%
70760000 FACILITIES	310,000	310,000	.00	.00	.00	310,000.00	.0%
70771000 DEBT SERVICE	1,960,259	1,960,259	829,311.54	829,311.54	.00	1,130,947.46	42.3%
70772000 FUND TRANSFERS	475,153	475,153	39,596.08	39,596.08	.00	435,556.92	8.3%
70790000 CONTINGENCY RESERVE	100,000	100,000	.00	.00	.00	100,000.00	.0%
70804200 OPER BUILDING SERVICES	125,000	125,000	24,078.45	24,078.45	26,018.76	74,902.79	40.1%
70804300 OPER GROUNDS SERVICES	7,200	7,200	429.17	429.17	4,720.83	2,050.00	71.5%
70804400 OPER EQUIPMENT SERVICES	8,400	8,400	.00	.00	3,731.52	4,668.48	44.4%
70811102 CLASSROOM INSTRUCTION REG	948,766	960,826	9,659.91	9,659.91	-243.52	951,409.61	1.0%
70811212 INSTR SUP GUIDANCE SERV REG	58,844	58,844	520.37	520.37	.00	58,323.63	.9%
70811322 INSTR SUP MEDIA SERVICE REG	67,924	67,924	520.37	520.37	.00	67,403.63	.8%
70811412 INSTR SUP OFF PRINCIPAL REG	142,846	142,846	9,088.12	9,088.12	.00	133,757.88	6.4%
70821102 CLASSROOM INSTRUCTION SP ED	143,422	77,944	1,561.11	1,561.11	.00	76,382.89	2.0%
70904200 OPER BUILDING SERVICES	143,360	143,360	24,829.45	24,829.45	26,198.65	92,331.90	35.6%
70904300 OPER GROUNDS SERVICES	13,450	13,450	936.67	936.67	10,303.33	2,210.00	83.6%
70904400 OPER EQUIPMENT SERVICES	10,500	10,500	180.18	180.18	2,315.04	8,004.78	23.8%
70911102 CLASSROOM INSTRUCTION REG	691,601	664,089	4,202.97	4,202.97	-40.01	659,926.04	.6%
70911212 INSTR SUP GUIDANCE SERV REG	82,173	82,173	520.37	520.37	.00	81,652.63	.6%
70911322 INSTR SUP MEDIA SERVICE REG	67,045	67,045	520.37	520.37	.00	66,524.63	.8%
70911412 INSTR SUP OFF PRINCIPAL REG	135,714	135,714	8,152.36	8,152.36	.00	127,561.64	6.0%
70921102 CLASSROOM INSTRUCTION SP ED	287,846	299,906	3,471.59	3,471.59	.00	296,434.41	1.2%
71004200 OPER BUILDING SERVICES	155,000	155,000	33,362.11	33,362.11	33,757.40	87,880.49	43.3%
71004300 OPER GROUNDS SERVICES	16,200	16,200	1,151.67	1,151.67	12,668.33	2,380.00	85.3%
71004400 OPER EQUIPMENT SERVICES	9,500	9,500	.00	.00	4,512.96	4,987.04	47.5%
71011102 CLASSROOM INSTRUCTION REG	1,364,676	1,324,206	11,650.74	11,650.74	1,965.92	1,310,589.34	1.0%
71011212 INSTR SUP GUIDANCE SERV REG	75,520	75,520	520.37	520.37	.00	74,999.63	.7%
71011322 INSTR SUP MEDIA SERVICE REG	66,975	66,975	520.37	520.37	.00	66,454.63	.8%
71011412 INSTR SUP OFF PRINCIPAL REG	143,345	143,345	8,488.65	8,488.65	.00	134,856.35	5.9%
71021102 CLASSROOM INSTRUCTION SP ED	211,068	211,068	2,081.48	2,081.48	.00	208,986.52	1.0%
71104200 OPER BUILDING SERVICES	138,400	138,400	23,240.15	23,240.15	25,324.74	89,835.11	35.1%
71104300 OPER GROUNDS SERVICES	8,500	8,500	510.00	510.00	5,610.00	2,380.00	72.0%
71104400 OPER EQUIPMENT SERVICES	10,200	10,200	.00	.00	7,591.20	2,608.80	74.4%
71111102 CLASSROOM INSTRUCTION REG	1,048,336	1,060,396	8,325.92	8,325.92	.00	1,052,070.08	.8%
71111212 INSTR SUP GUIDANCE SERV REG	75,520	75,520	520.37	520.37	.00	74,999.63	.7%
71111322 INSTR SUP MEDIA SERVICE REG	62,316	62,316	520.37	520.37	.00	61,795.63	.8%
71111412 INSTR SUP OFF PRINCIPAL REG	164,665	164,665	10,132.05	10,132.05	.00	154,532.95	6.2%
71121102 CLASSROOM INSTRUCTION SP ED	280,157	280,157	3,122.22	3,122.22	.00	277,034.78	1.1%
71302220 HEALTH SERVICES	163,194	163,194	1,040.74	1,040.74	.00	162,153.26	.6%
71304200 OPER BUILDING SERVICES	145,800	145,800	27,150.05	27,150.05	27,051.47	91,598.48	37.2%
71304300 OPER GROUNDS SERVICES	9,700	9,700	683.33	683.33	7,516.67	1,500.00	84.5%
71304400 OPER EQUIPMENT SERVICES	10,200	10,200	.00	.00	2,067.00	8,133.00	20.3%



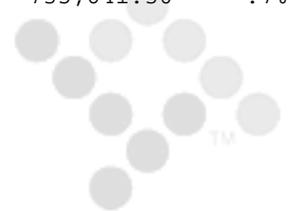
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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
71311102 CLASSROOM INSTRUCTION REG	1,198,087	1,210,147	8,325.92	8,325.92	.00	1,201,821.08	.7%
71311212 INSTR SUP GUIDANCE SERV REG	49,648	49,648	.00	.00	.00	49,648.00	.0%
71311322 INSTR SUP MEDIA SERVICE REG	70,343	70,343	520.37	520.37	.00	69,822.63	.7%
71311412 INSTR SUP OFF PRINCIPAL REG	186,536	186,536	16,385.79	16,385.79	.00	170,150.21	8.8%
71321102 CLASSROOM INSTRUCTION SP ED	476,402	488,462	5,724.07	5,724.07	.00	482,737.93	1.2%
71404200 BUILDING SERVICES	291,300	291,300	52,980.21	52,980.21	53,624.96	184,694.83	36.6%
71404300 GROUNDS SERVICES	20,250	20,250	1,438.33	1,438.33	15,821.67	2,990.00	85.2%
71404400 EQUIPMENT SERVICES	25,350	25,350	.00	.00	16,853.32	8,496.68	66.5%
71411102 CLASSROOM INSTRUCTION	1,130,063	1,142,123	8,325.92	8,325.92	.00	1,133,797.08	.7%
71411103 CLASSROOM INSTRUCTION	1,293,955	1,306,015	11,448.14	11,448.14	.00	1,294,566.86	.9%
71411212 INSTR SUP GUIDANCE SERV	77,829	77,829	520.37	520.37	.00	77,308.63	.7%
71411213 INSTR SUP GUIDANCE SERV	77,831	77,831	1,561.11	1,561.11	.00	76,269.89	2.0%
71411322 INSTR SUP MEDIA SERVICE	48,662	48,662	520.37	520.37	.00	48,141.63	1.1%
71411323 INSTR SUP MEDIA SERVICE	48,662	48,662	520.37	520.37	.00	48,141.63	1.1%
71411412 INSTR SUP OFF PRINCIPAL	158,525	158,525	8,995.91	8,995.91	.00	149,529.09	5.7%
71411413 INSTR SUP OFF PRINCIPAL	158,525	158,525	8,996.05	8,996.05	.00	149,528.95	5.7%
71421102 CLASSROOM INSTRUCTION	212,145	212,145	3,122.22	3,122.22	362.81	208,659.97	1.6%
71421103 CLASSROOM INSTRUCTION	134,236	134,236	1,040.74	1,040.74	362.89	132,832.37	1.0%
71431102 CLASSROOM INSTRUCTION	162,234	162,234	520.37	520.37	.00	161,713.63	.3%
71431103 CLASSROOM INSTRUCTION	311,135	323,195	3,122.22	3,122.22	.00	320,072.78	1.0%
71904200 BUILDING SERVICES	290,836	290,836	50,973.43	50,973.43	51,873.98	187,988.59	35.4%
71904300 GROUNDS SERVICES	33,550	33,550	2,466.66	2,466.66	27,133.34	3,950.00	88.2%
71904400 EQUIPMENT SERVICES	18,450	18,450	.00	.00	2,011.88	16,438.12	10.9%
71911102 CLASSROOM INSTRUCTION	1,129,328	1,141,388	8,319.83	8,319.83	779.08	1,132,289.09	.8%
71911103 CLASSROOM INSTRUCTION	1,063,187	1,075,247	9,743.05	9,743.05	2,402.52	1,063,101.43	1.1%
71911212 INSTR SUP GUIDANCE SERV	99,971	99,971	.00	.00	.00	99,971.00	.0%
71911213 INSTR SUP GUIDANCE SERV	99,971	99,971	1,561.11	1,561.11	.00	98,409.89	1.6%
71911322 INSTR SUP MEDIA SERVICE	54,737	54,737	.00	.00	.00	54,737.00	.0%
71911323 INSTR SUP MEDIA SERVICE	54,737	54,737	520.37	520.37	.00	54,216.63	1.0%
71911412 INSTR SUP OFF PRINCIPAL	159,158	159,158	15,954.52	15,954.52	.00	143,203.48	10.0%
71911413 INSTR SUP OFF PRINCIPAL	159,159	159,159	16,475.07	16,475.07	.00	142,683.93	10.4%
71921102 CLASSROOM INSTRUCTION	150,324	150,324	1,040.74	1,040.74	.00	149,283.26	.7%
71921103 CLASSROOM INSTRUCTION	108,086	108,086	1,561.11	1,561.11	.00	106,524.89	1.4%
71931102 CLASSROOM INSTRUCTION	99,253	99,253	.00	.00	.00	99,253.00	.0%
71931103 CLASSROOM INSTRUCTION	298,091	310,151	2,081.48	2,081.48	.00	308,069.52	.7%
72004200 OPER BUILDING SERVICES	458,241	458,241	77,228.87	77,228.87	65,764.35	315,247.78	31.2%
72004300 OPER GROUNDS SERVICES	38,250	38,250	2,805.00	2,805.00	32,495.00	2,950.00	92.3%
72004400 OPER EQUIPMENT SERVICES	29,200	29,200	.00	.00	19,391.80	9,808.20	66.4%
72011103 CLASSROOM INSTRUCTION REG	3,722,794	3,696,449	27,059.24	27,059.24	.00	3,669,389.76	.7%
72011213 INSTR SUP GUIDANCE SERV REG	309,648	309,648	3,122.22	3,122.22	.00	306,525.78	1.0%
72011323 INSTR SUP MEDIA SERVICE REG	112,475	112,475	1,040.74	1,040.74	.00	111,434.26	.9%
72011413 INSTR SUP OFF PRINCIPAL REG	549,926	549,926	34,125.99	34,125.99	.00	515,800.01	6.2%
72021103 CLASSROOM INSTRUCTION SP ED	547,896	520,915	5,724.07	5,724.07	.00	515,190.93	1.1%
72031103 CLASSROOM INSTRUCTION VOC	728,785	740,845	5,203.70	5,203.70	.00	735,641.30	.7%



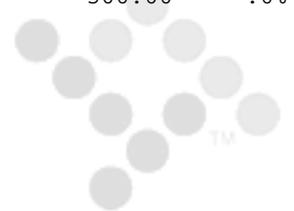
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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH JULY 31, 2012

PG 9
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FOR 2013 01

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
72304200 OPER BUILDING SERVICES	475,100	475,100	81,967.05	81,967.05	70,364.80	322,768.15	32.1%
72304300 OPER GROUNDS SERVICES	42,000	42,000	3,063.33	3,063.33	34,550.67	4,386.00	89.6%
72304400 OPER EQUIPMENT SERVICES	27,300	27,300	.00	.00	6,945.12	20,354.88	25.4%
72311103 CLASSROOM INSTRUCTION REG	2,797,015	2,809,060	20,877.96	20,877.96	11,563.55	2,776,618.49	1.2%
72311213 INSTR SUP GUIDANCE SERV REG	419,718	419,718	6,191.50	6,191.50	.00	413,526.50	1.5%
72311323 INSTR SUP MEDIA SERVICE REG	122,736	122,736	1,040.74	1,040.74	.00	121,695.26	.8%
72311413 INSTR SUP OFF PRINCIPAL REG	477,971	477,971	36,840.42	36,840.42	.00	441,130.58	7.7%
72321103 CLASSROOM INSTRUCTION SP ED	143,529	143,529	2,081.48	2,081.48	.00	141,447.52	1.5%
72331103 CLASSROOM INSTRUCTION VOC	706,926	718,986	17,999.48	17,999.48	.00	700,986.52	2.5%
72404200 OPER BUILDING SERVICES	87,000	87,000	17,734.84	17,734.84	18,062.25	51,202.91	41.1%
72404300 OPER GROUNDS SERVICES	8,450	8,450	589.17	589.17	6,480.83	1,380.00	83.7%
72404400 OPER EQUIPMENT SERVICES	5,200	5,200	.00	.00	.00	5,200.00	.0%
72411103 CLASSROOM INSTRUCTION REG	283,513	283,513	2,601.85	2,601.85	.00	280,911.15	.9%
72411213 INSTR SUP GUIDANCE SERV REG	78,847	78,847	520.37	520.37	.00	78,326.63	.7%
72411313 INSTR SUP IMPROV INSTR REG	104,768	104,768	.00	.00	.00	104,768.00	.0%
72411323 INSTR SUP MEDIA SERVICE REG	500	500	.00	.00	.00	500.00	.0%
72411413 INSTR SUP OFF PRINCIPAL REG	0	0	520.37	520.37	.00	-520.37	100.0%
72421103 CLASSROOM INSTRUCTION SP ED	58,938	58,938	.00	.00	.00	58,938.00	.0%
72462131 INTERPRETER TRAINING 2001-200	0	18,974	74.32	74.32	.00	18,899.68	.4%
72704200 OPER BUILDING SERVICES	42,500	42,500	637.90	637.90	432.98	41,429.12	2.5%
72704300 OPER GROUNDS SERVICES	1,700	1,700	100.00	100.00	1,100.00	500.00	70.6%
72704400 OPER EQUIPMENT SERVICES	1,000	1,000	.00	.00	.00	1,000.00	.0%
72804200 OPER BUILDING SERVICES	931,804	931,804	76,103.08	76,103.08	34,278.10	821,422.82	11.8%
72804300 OPER GROUNDS SERVICES	700	700	.00	.00	.00	700.00	.0%
72804400 OPER EQUIPMENT SERVICES	3,700	3,700	.00	.00	.00	3,700.00	.0%
73004100 OPER MANAGEMENT AND DIRECTION	152,347	152,347	15,092.51	15,092.51	-3,275.00	140,529.49	7.8%
73004200 OPER BUILDING SERVICES	1,285,590	1,285,590	331,959.52	331,959.52	353,373.33	600,257.15	53.3%
73004300 OPER GROUNDS SERVICES	142,368	142,368	11,599.03	11,599.03	.00	130,768.97	8.1%
73004400 OPER EQUIPMENT SERVICES	38,700	38,700	4,205.00	4,205.00	16,080.12	18,414.88	52.4%
73011102 CLASSROOM INSTRUCTION REG	1,040,490	1,040,490	148,775.50	148,775.50	6,437.32	885,277.18	14.9%
73011103 CLASSROOM INSTRUCTION REG	1,959,339	1,863,634	147,023.01	147,023.01	90,293.46	1,626,317.53	12.7%
73011222 INSTR SUP SOCIAL WORKER REG	137,372	137,372	.00	.00	.00	137,372.00	.0%
73011223 INSTR SUP SOCIAL WORKER REG	137,372	137,372	2,081.48	2,081.48	.00	135,290.52	1.5%
73011232 INSTR SUP HOMEBOUND REG	16,148	16,148	.00	.00	.00	16,148.00	.0%
73011233 INSTR SUP HOMEBOUND REG	82,029	82,029	.00	.00	.00	82,029.00	.0%
73011312 INSTR SUP IMPROV INSTR REG	437,153	437,153	37,027.21	37,027.21	.00	400,125.79	8.5%
73011313 INSTR SUP IMPROV INSTR REG	325,678	325,678	25,038.37	25,038.37	.00	300,639.63	7.7%
73011322 INSTR SUP MEDIA SERVICE REG	5,000	5,000	.00	.00	.00	5,000.00	.0%
73011323 INSTR SUP MEDIA SERVICE REG	5,000	5,000	.00	.00	780.00	4,220.00	15.6%
73021102 CLASSROOM INSTRUCTION SP ED	10,740	10,740	.00	.00	.00	10,740.00	.0%
73021103 CLASSROOM INSTRUCTION SP ED	189,675	297,440	2,619.85	2,619.85	107,762.00	187,058.15	37.1%
73021312 INSTR SUP IMPROV INSTR SP ED	188,537	188,537	12,226.15	12,226.15	.00	176,310.85	6.5%
73021313 INSTR SUP IMPROV INSTR SP ED	188,536	188,536	12,226.25	12,226.25	.00	176,309.75	6.5%
73031102 CLASSROOM INSTRUCTION VOC	500	500	.00	.00	.00	500.00	.0%



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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH JULY 31, 2012

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FOR 2013 01

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
73031103 CLASSROOM INSTRUCTION VOC	500	500	.00	.00	.00	500.00	.0%
73031313 INSTR SUP IMPROV INSTR VOC	81,656	81,656	6,851.54	6,851.54	.00	74,804.46	8.4%
73041102 CLASSROOM INSTRUCTION G&T	3,500	3,500	.00	.00	1,446.97	2,053.03	41.3%
73041103 CLASSROOM INSTRUCTION G&T	500	500	.00	.00	.00	500.00	.0%
73081102 CLASSROOM INSTRUCTION NR DAY	1,623,846	1,596,648	18,212.95	18,212.95	.00	1,578,435.05	1.1%
73202220 HEALTH SERVICES	91,390	91,390	.00	.00	.00	91,390.00	.0%
73204200 BUILDING SERVICES	197,000	197,000	28,136.90	28,136.90	25,033.98	143,829.12	27.0%
73204300 GROUNDS SERVICES	10,550	10,550	673.33	673.33	7,406.67	2,470.00	76.6%
73204400 EQUIPMENT SERVICES	14,000	14,000	.00	.00	3,720.60	10,279.40	26.6%
73211102 CLASSROOM INSTRUCTION	1,362,670	1,374,730	13,068.51	13,068.51	1,457.55	1,360,203.94	1.1%
73211212 INSTR SUP GUIDANCE SERV	55,699	55,699	520.37	520.37	.00	55,178.63	.9%
73211322 INSTR SUP MEDIA SERVICE	77,418	77,418	520.37	520.37	.00	76,897.63	.7%
73211412 INSTR SUP OFF PRINCIPAL	135,943	135,943	8,244.51	8,244.51	.00	127,698.49	6.1%
73221102 CLASSROOM INSTRUCTION	190,769	202,829	2,081.48	2,081.48	.00	200,747.52	1.0%
73304200 BUILDING SERVICES	191,600	191,600	34,129.85	34,129.85	34,132.23	123,337.92	35.6%
73304300 GROUNDS SERVICES	13,700	13,700	964.17	964.17	10,605.83	2,130.00	84.5%
73304400 EQUIPMENT SERVICES	11,500	11,500	.00	.00	7,165.60	4,334.40	62.3%
73311102 CLASSROOM INSTRUCTION	1,476,333	1,488,393	11,377.77	11,377.77	2,705.06	1,474,310.17	.9%
73311212 INSTR SUP GUIDANCE SERV	60,394	60,394	520.37	520.37	.00	59,873.63	.9%
73311322 INSTR SUP MEDIA SERVICE	98,516	98,516	1,040.74	1,040.74	.00	97,475.26	1.1%
73311412 INSTR SUP OFF PRINCIPAL	146,434	146,434	8,253.31	8,253.31	.00	138,180.69	5.6%
73321102 CLASSROOM INSTRUCTION	435,079	447,139	4,162.96	4,162.96	.00	442,976.04	.9%
73411102 CLASSROOM INSTRUCTION	9,800,000	4,710,152	.00	.00	.00	4,710,152.00	.0%
73600440 EQUIPMENT SERVICES	0	2,500	.00	.00	2,400.00	100.00	96.0%
73604110 CLASSROOM INSTRUCTION	0	643,492	5,696.57	5,696.57	21,091.46	616,703.97	4.2%
73604131 INSTR SUP IMPROV INSTR	0	264,901	12,483.84	12,483.84	30,396.44	222,020.72	16.2%
73671104 ADULT BAS ED CURR YR CLASSROO	0	0	6,619.39	6,619.39	.00	-6,619.39	100.0%
73871104 ADULT HS (GAE) CUR YR CLASSRM	0	0	602.84	602.84	.00	-602.84	100.0%
74231103 CARL PERKINS CY SEC CLASSROOM	0	168,658	.00	.00	.00	168,658.00	.0%
75202110 CLASSROOM INSTRUCTION	0	0	7,285.18	7,285.18	.00	-7,285.18	100.0%
75202131 INSTR SUP IMPROV INSTR	0	0	744.48	744.48	.00	-744.48	100.0%
75212110 CLASSROOM INSTRUCTION	0	0	4,683.33	4,683.33	.00	-4,683.33	100.0%
75212131 INSTR SUP IMPROV INSTR	0	0	1,343.49	1,343.49	.00	-1,343.49	100.0%
75904400 EQUIPMENT SERVICES	0	0	.00	.00	303.12	-303.12	100.0%
75911103 REGIONAL ALT PROG CY CLASSROO	0	0	.00	.00	388.34	-388.34	100.0%
76041131 INSTR SUP IMPROV INSTR	0	0	4,036.88	4,036.88	824.40	-4,861.28	100.0%
76061131 INSTR SUP IMPROV INSTR	0	29,505	18,107.05	18,107.05	3,759.84	7,638.11	74.1%
76071131 INSTR SUP IMPROV INSTR	0	510,000	.00	.00	.00	510,000.00	.0%
76103200 VEHICLE OPERATION SERVICES	0	5,445	857.84	857.84	.00	4,587.16	15.8%
76108110 CLASSROOM INSTRUCTION	0	14,063	1,650.27	1,650.27	7,012.62	5,400.11	61.6%
76113200 VEHICLE OPERATION SERVICES	0	3,400	.00	.00	.00	3,400.00	.0%
76118110 CLASSROOM INSTRUCTION	0	22,719	520.37	520.37	.00	22,198.63	2.3%
76240221 ATTENDANCE SERVICES	0	45,603	.00	.00	.00	45,603.00	.0%
76361110 CLASSROOM INSTRUCTION	0	0	24,321.39	24,321.39	1,970.56	-26,291.95	100.0%



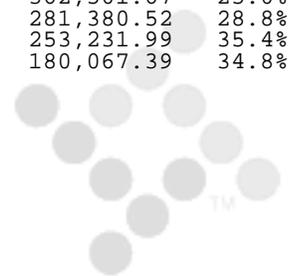
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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH JULY 31, 2012

PG 11
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FOR 2013 01

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
76361131 INSTR SUP IMPROV INSTR	0	0	3,626.31	3,626.31	.00	-3,626.31	100.0%
76371110 CLASSROOM INSTRUCTION	0	2,211,972	.00	.00	16,842.41	2,195,129.59	.8%
76371131 INSTR SUP IMPROV INSTR	0	138,276	.00	.00	.00	138,276.00	.0%
76431110 CLASSROOM INSTRUCTION	0	373,143	4,162.96	4,162.96	.00	368,980.04	1.1%
76501110 CLASSROOM INSTRUCTION	0	44,431	520.37	520.37	.00	43,910.63	1.2%
76587110 TRADE ACT #1	0	68,771	.00	.00	.00	68,771.00	.0%
76632110 CLASSROOM INSTRUCTION	0	14,786	.00	.00	.00	14,786.00	.0%
76642110 CLASSROOM INSTRUCTION	0	343,998	23,886.95	23,886.95	.00	320,111.05	6.9%
76812110 CLASSROOM INSTRUCTION	0	10,700	369.14	369.14	.00	10,330.86	3.4%
76923110 WORKFORCE INVESTMENT #3	0	0	520.37	520.37	.00	-520.37	100.0%
78881102 TITLE VI, PART B #3 CLASS INS	0	154,511	520.37	520.37	.00	153,990.63	.3%
78911102 TITLE VI, PART B #2 CLASS INS	0	0	.00	.00	11,754.51	-11,754.51	100.0%
79939143 EMPLOYEE BENEFITS	0	0	-419.09	-419.09	.00	419.09	100.0%
TOTAL SCHOOL FUND	70,232,811	70,232,811	3,497,933.52	3,497,933.52	2,442,934.27	64,291,943.21	8.5%
71 SCHOOL TEXTBOOK FUND							
73111102 CLASSROOM INSTRUCTION ELE TXB	657,953	657,953	.00	.00	493,191.83	164,761.17	75.0%
73111103 CLASSROOM INSTRUCTION SEC TXB	657,953	657,953	.00	.00	401,626.86	256,326.14	61.0%
TOTAL SCHOOL TEXTBOOK FUND	1,315,906	1,315,906	.00	.00	894,818.69	421,087.31	68.0%
81 SCHOOL CAFETERIA FUND							
80105100 CAFETERIA OPERATING EXPENSES	257,237	257,237	2,661.41	2,661.41	62,193.74	192,381.85	25.2%
80205100 CAFETERIA OPERATING EXPENSES	177,634	177,634	2,283.72	2,283.72	40,826.42	134,523.86	24.3%
80605100 CAFETERIA OPERATING EXPENSES	188,129	188,129	1,169.30	1,169.30	41,322.79	145,636.91	22.6%
80805100 CAFETERIA OPERATING EXPENSES	173,831	173,831	1,742.19	1,742.19	41,874.21	130,214.60	25.1%
80905100 CAFETERIA OPERATING EXPENSES	190,873	190,873	1,944.45	1,944.45	47,804.04	141,124.51	26.1%
81005100 CAFETERIA OPERATING EXPENSES	228,351	228,351	2,429.34	2,429.34	49,533.02	176,388.64	22.8%
81105100 CAFETERIA OPERATING EXPENSES	182,185	182,185	7,733.65	7,733.65	61,384.55	113,066.80	37.9%
81305100 CAFETERIA OPERATING EXPENSES	220,013	220,013	21,472.84	21,472.84	55,805.05	142,735.11	35.1%
81405100 CAFETERIA OPERATING EXPENSES	484,507	484,507	3,460.09	3,460.09	124,918.77	356,128.14	26.5%
81405200 SCHOOL CATERING SERVICES	39,289	39,289	4,076.91	4,076.91	10,412.03	24,800.06	36.9%
81905100 CAFETERIA OPERATING EXPENSES	440,012	440,012	2,855.59	2,855.59	85,370.44	351,785.97	20.1%
82005100 CAFETERIA OPERATING EXPENSES	483,340	483,340	4,464.33	4,464.33	116,374.00	362,501.67	25.0%
82305100 CAFETERIA OPERATING EXPENSES	395,008	395,008	4,838.17	4,838.17	108,789.31	281,380.52	28.8%
83005100 CAFETERIA OPERATING EXPENSES	391,877	391,877	58,592.96	58,592.96	80,052.05	253,231.99	35.4%
83205100 CAFETERIA OPERATING EXPENSES	276,383	276,383	9,872.30	9,872.30	86,443.31	180,067.39	34.8%



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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH JULY 31, 2012

PG 12
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FOR 2013 01

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
83305100 CAFETERIA OPERATING EXPENSES	310,823	310,823	2,784.20	2,784.20	73,127.52	234,911.28	24.4%
89909140 EMPLOYEE BENEFITS	0	0	-0.11	-0.11	0.00	0.11	100.0%
TOTAL SCHOOL CAFETERIA FUND	4,439,492	4,439,492	132,381.34	132,381.34	1,086,231.25	3,220,879.41	27.4%
GRAND TOTAL	135,970,092	137,296,502	9,064,617.74	9,064,617.74	5,336,461.52	122,895,422.74	10.5%

** END OF REPORT - Generated by PAULINE PILSON **



	<u>JUNE</u> <u>29, 2012</u>		<u>JULY</u> <u>31, 2012</u>
GENERAL FUND			
Branch Banking & Trust - Public Special MRC-MM	\$ 1,660,639.33	\$	5,140,546.35
Carter Bank & Trust - MMA	<u>23,219,122.71</u>		<u>17,748,971.77</u>
Total	\$ 24,879,762.04	\$	22,889,518.12
 HENRY COUNTY SCHOOL CAFETERIA FUND			
Branch Banking & Trust - Public Fund MRS	<u>866,032.80</u>		<u>1,473,769.54</u>
Total	\$ 866,032.80	\$	1,473,769.54
 HENRY COUNTY SCHOOL TEXTBOOK FUND			
Carter Bank & Trust - MMA	<u>1,376,410.24</u>		<u>1,378,304.69</u>
Total	\$ 1,376,410.24	\$	1,378,304.69

**HENRY COUNTY, VIRGINIA
CONTINGENCY RESERVE BALANCE F/Y 2012-2013
AUGUST 28, 2012**

G/L Account No. 31391610 599010

CONTINGENCY RESERVE BEGINNING OF FISCAL YEAR	\$	150,000
Sheriff's Criminal Apprehension Fund Carried Forward from Previous Fiscal Year		50,000
		200,000
APPROPRIATIONS PREVIOUSLY APPROVED:		
Reserve for Sheriff's Criminal Apprehension Fund		(50,000)
Reserve for Fuel for Sheriff, Refuse, Etc. as part of Original Budget		(50,000)

CONTINGENCY RESERVE PRIOR TO AUGUST 28, 2012 BOARD MEETING	\$	100,000
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Appropriations Previously Approved and Finalized Since Last Meeting:

Board Meeting	Department	Purpose	Amount
	None		
			0
			0

CONTINGENCY RESERVE AVAILABLE - AUGUST 28, 2012		100,000
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Request Pending at August 28, 2012 Meeting:

None		
		0
		0

PROJECTED CONTINGENCY RESERVE AVAILABLE	\$	100,000
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Henry County Board of Supervisors

Meeting Date August 28, 2012

Item Number 13A

Issue

Award of Contract re: Mobile License Plate Reader – Sheriff’s Office

Background

In January 2012 the Board of Supervisors accepted and appropriated a grant from the Department of Emergency Management for the Sheriff’s Office in the amount of \$16,040 for the purchase of a mobile license plate reader. Sheriff Perry is asking the Board now to award a contract in the amount of \$16,040 to PIPS Technology Federal Signal, based in Knoxville, TN, for the unit. This contract would be based on a state contract already in place.

Attachments

[Memo from Sheriff Perry](#)

Staff Recommendation

Staff recommends awarding of the contract as outlined.



HENRY COUNTY SHERIFF'S OFFICE

3250 KINGS MOUNTAIN ROAD MARTINSVILLE, VA 24112

(276) 656-4200
RECORDS FAX (276) 638-2124
INVESTIGATION FAX (276) 656-4260

L. A. PERRY, SHERIFF

To: Jim L. Adams– Chairman
Tommy Slaughter– Vice Chairman
Joe Bryant
Debra P. Buchanan
Milton Kendall
H.G. Vaughn

From: L.A. Perry
Sheriff

Date: August 9, 2012

Ref: Award of Contract

The Henry County Sheriff's Office was awarded a grant from the Virginia Department of Emergency Management to purchase a Mobile License Plate Reader in the amount of \$16,040.00. The unit that we wish to purchase to best fit our needs is manufactured by PIPS Technology of Federal Signal and listed on the Virginia State Contract.

I am asking the Board to award a contract to PIPS Technology for the License Plate Reader in the amount of \$16,040.00.

Thank you for your consideration of this request, should you have any questions, please feel free to contact me.



Henry County Board of Supervisors

Meeting Date August 28, 2012

Item Number 13C

Issue

Award of Contract re: Replacement Vehicles - Sheriff's Office

Background

As part of the annual budget process, staff works with the Sheriff's Office to determine needs and funds to use for the replacement of patrol cars for the Sheriff's Office. Sheriff Perry indicates that bids were received from seven vendors bidding on different combinations of the vehicles. Those submitting bids were:

- Criswell Chevrolet, Gaithersburg, MD
- Dominion of Bedford, Bedford, VA
- Haley Ford – South, Richmond, VA
- Hall Automotive, Virginia Beach, VA
- Jim Mills Nissan, Dodge, Ridgeway, VA
- Modern Chevrolet, Winston-Salem, NC
- Sheehy Ford, Richmond, VA

After review of the bids, the Sheriff's Office is requesting the awarding of a contract to Haley Ford – South in Richmond in the amount of \$241,443 for eight patrol cars and one animal control truck. Funding for these vehicles is in the FY 2012-13 County budget.

Attachments

[Memo from Sheriff Perry](#)

Staff Recommendation

Staff recommends awarding of the contract as outlined.



Henry County Board of Supervisors

Meeting Date August 28, 2012

Item Number 13B

Issue

Award of Contract re: Protective Vests – Sheriff's Office

Background

The Henry County Sheriff's Office issued a Request for Proposals (RFP) to determine the best provider of protective vests. This RFP included personal body vests, tactical entry vests, and stab vests. Proposals were submitted by four vendors. A committee evaluated the proposals and recommends that the contract be awarded to Town Police Supply of Collinsville. Sheriff Perry indicates that all vests must be replaced after five years to comply with national standards, and that this contract has the option to be negotiated annually for the next four years. Sheriff Perry indicates that during this time period the Sheriff's Office is expecting to order approximately 130 different vests as it becomes necessary to replace them. It is expected that this contract will average approximately \$40,000 each year.

Attachments

[Memo from Sheriff Perry](#)

Staff Recommendation

Staff recommends awarding of the contract to Town Police Supply of Collinsville for the protective vests, at an average cost of \$40,000 a year, with the option to negotiate each year for the next four years.



L. A. PERRY, SHERIFF

HENRY COUNTY SHERIFF'S OFFICE

3250 KINGS MOUNTAIN ROAD MARTINSVILLE, VA 24112

(276) 656-4200
RECORDS FAX (276) 638-2124
INVESTIGATION FAX (276) 656-4260

To: Jim L. Adams– Chairman
Tommy Slaughter– Vice Chairman
Joe Bryant
Debra P. Buchanan
Milton Kendall
H.G. Vaughn

From: L.A. Perry
Sheriff

Date: August 9, 2012

Ref: Award of Contract

The Henry County Sheriff's Office has completed a Request for Proposal (RFP) process to determine the best provider of protective vests for our deputies. This RFP included personal body vests, tactical entry vests, and stab vests. Proposals were submitted by the following vendors:

- Atlantic Tactical
- P T Armor
- Southern Police Supply
- Town Police Supply

After multiple interviews and discussions, Town Police Supply of Collinsville was selected by the committee as the best provider of ballistic and stab vests. All vests must be replaced after 5 years after production to comply with national standards. The awarded contract has the option to be negotiated annually for the next 4 years. During this time period we are expecting to order approximately 130 different vests as it becomes necessary to replace them. It is expected that this contract will average approximately \$40,000 each year.

I am asking the Board to award this contract to Town Police Supply of Collinsville, Virginia.

Thank you for your consideration of this request, should you have any questions, please feel free to contact me.



Henry County Board of Supervisors

Meeting Date August 28, 2012

Item Number 13D

Issue

Acceptance and Additional Appropriation re: JAG Grant - Sheriff's Office

Background

The Henry County Sheriff's Office has been awarded an Edward Byrne Memorial Justice Assistance Grant (JAG) in the amount of \$19,296. Sheriff Perry indicates that the grant funds will be used to provide high impact law enforcement activities in areas that are experience a significant increase in crime. The funds are to provide overtime for additional personnel to work these directed enforcement areas.

Attachments

1. [Memo from Sheriff Perry](#)
2. [Additional Appropriation Sheet](#)

Staff Recommendation

Staff recommends acceptance and appropriation of the JAG Grant in the amount of \$19,296.



HENRY COUNTY SHERIFF'S OFFICE

3250 KINGS MOUNTAIN ROAD MARTINSVILLE, VA 24112

(276) 656-4200
RECORDS FAX (276) 638-2124
INVESTIGATION FAX (276) 656-4260

L. A. PERRY, SHERIFF

To: Jim L. Adams– Chairman
Tommy Slaughter– Vice Chairman
Joe Bryant
Debra P. Buchanan
Milton Kendall
H.G. Vaughn

From: L.A. Perry
Sheriff

Date: August 17, 2012

Ref: Award of Contract

The Henry County Sheriff's Office is requesting that the Board award the contract for the purchase of vehicles.

The bids for vehicles in this budget was done last fiscal year so that the final product from Ford's replacement for the Crown Victoria could be looked at by staff. This bid was valid for a one year period so that the vehicles for current year's budget could be purchased. Bids were sent out for four types of vehicles to twelve vendors. Bids were received from seven vendors bidding on different combinations of the vehicles. Those submitting bids were:

- Criswell Chevrolet, Gaithersburg, MD
- Dominion of Bedford, Bedford, VA
- Haley Ford – South, Richmond, VA
- Hall Automotive, Virginia Beach, VA
- Jim Mills Nissan – Dodge, Ridgeway, VA
- Modern Chevrolet, Winston-Salem, NC
- Sheehy Ford, Richmond, VA

After review of the bids, we are asking the Board to award a contract for replacement vehicles to **Haley Ford – South in Richmond in the amount of \$241,443** for eight patrol cars, and one animal control truck. Funding for these vehicles are in the current year budgets.

Thank you for your consideration of this request, should you have any questions, please feel free to contact me.



L. A. PERRY, SHERIFF

HENRY COUNTY SHERIFF'S OFFICE

3250 KINGS MOUNTAIN ROAD MARTINSVILLE, VA 24112

(276) 656-4200
RECORDS FAX (276) 638-2124
INVESTIGATION FAX (276) 656-4260

To: Jim L. Adams– Chairman
Tommy Slaughter– Vice Chairman
Joe Bryant
Debra P. Buchanan
Milton Kendall
H.G. Vaughn

From: L.A. Perry
Sheriff

Date: August 8, 2012

Ref: Acceptance and Appropriation of Grant Funds

The Henry County Sheriff's Office is fortunate to have been awarded another Edward Byrne Memorial Justice Assistance Grant (JAG) in the amount of \$19,296. The grant period is open until 9/30/2013 for this grant.

The grant funds will be used to provide high impact law enforcement activities in areas that are experience a significant increase in crime due to varying issues. The funds are to provide overtime for additional personnel to work these directed enforcement areas.

Thank you for your consideration of this request, should you have any questions, please feel free to contact me.



HENRY COUNTY SHERIFF'S OFFICE

3250 KINGS MOUNTAIN ROAD MARTINSVILLE, VA 24112

(276) 656-4200

RECORDS FAX (276) 638-2124

INVESTIGATION FAX (276) 656-4260

L. A. PERRY, SHERIFF

To: Jim L. Adams– Chairman
Tommy Slaughter– Vice Chairman
Joe Bryant
Debra P. Buchanan
Milton Kendall
H.G. Vaughn

From: Lane Perry
Sheriff

Date: August 17, 2012

Ref: Additional Appropriation

In an effort to provide additional revenue to provide funds for improvements in the jail, the Sheriff's Office began charging each inmate \$1.50 per day as allowed in the Virginia Code on October 1, 2010.

The Sheriff's Office is requesting \$33,919.82 be appropriated as additional revenue in FY 12 to the jail equipment line item help pay for the inmate video visitation project and other improvements . We would also ask that this funding be carried over into current fiscal year with the funds set aside by the County to fund the video visitation project.

I appreciate your continued support for our Office and assistance to us. Should you have any questions, please feel free to contact me anytime.



Henry County Board of Supervisors

Meeting Date August 28, 2012

Item Number 13E

Issue

Additional Appropriation re: Video Visitation Project – Sheriff’s Office

Background

Sheriff Lane Perry is asking the Board to make an additional appropriation of \$33,919.82 into the department’s video visitation project line item. According to Sheriff Perry the money was gained from charging inmates \$1.50 a day as allowed by the Virginia Code. The money would be used toward the purchase of a video visitation unit for the inmates’ use. The appropriation is applicable for the FY ’12 Budget and will be added to a previous appropriation of \$71,754 for the same project.

Attachments

1. [Memo from Sheriff Perry](#)
2. [Additional Appropriation Sheet](#)

Staff Recommendation

Staff recommends the additional appropriation as requested.

ADDITIONAL OR TRANSFER APPROPRIATIONS

FUND NAME General Fund
 DEPARTMENT CIP
 YEAR ENDING June 30, 2012

COMPLETE ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT (WHOLE DOLLARS)
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ADDITIONAL APPROPRIATION SECTION		
31394300 584099	Jail Var Capital Projects	\$ 33,920
Total Additional Appropriation		\$ 33,920

REVENUE SOURCE OR ACCOUNT TRANSFERRED SECTION		
31301900 419200	Inmate Housing Fee	\$ 33,920
Total Revenue Source or Account Transferred		\$ 33,920

Difference (Should be Zero)	\$	0
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REASON FOR APPROPRIATION:

To appropriate funds received in FY 2012 from charging inmates \$1.50 per day as allowed under Virginia Code to the inmate video visitation project. The above funds would be added to the \$50,000 originally budgeted for the project plus amounts previous appropriated for the project and carried forward to FY 2013.

APPROVED BY:

 DEPARTMENT HEAD DATE

 CO ADMINISTRATOR DATE

THE ADDITIONAL APPROPRIATION (FROM REVENUE SOURCE OR CONTINGENCY) AND/OR TRANSFERS (EXCEEDING 10,000 OR CROSSING COST CENTERS) WAS APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR MEETING ON:

August 28, 2012



Henry County Board of Supervisors

Meeting Date August 28, 2012

Item Number 13F

Issue

Permission to Sell Trash Truck at County Surplus Auction – Purchasing Department

Background

Carole Jones, Chief Purchasing Agent, is asking the Board to give her office permission to sell a 1998 Volvo trash truck at the County's Surplus Auction on October 13. Board permission normally would not be needed to sell an item at the auction, because prices generally do not meet the threshold for Board approval. However, it is anticipated that a minimum bid of \$8,000 will be placed on the truck, and Section Sec. 2-503 of the County Code states:

All sales of such personal property which has become obsolete and unusable shall be based, wherever feasible, on competitive bids. If the amount of the sale is estimated to exceed five thousand dollars (\$5,000.00), sealed bids shall, unless the Board of Supervisors shall provide otherwise, be solicited by public notice inserted at least once in a newspaper of county-wide circulation and at least five (5) calendar days before the final date of submitting bids.

Attachments

None

Staff Recommendation

Staff recommends giving the Purchasing Department permission to sell the 1998 Volvo trash truck at the County's Surplus Auction.



Henry County Board of Supervisors

Meeting Date August 28, 2012

Item Number 13G

Issue

Additional Appropriation re: School Nutrition Program – School Board

Background

Dr. Jared Cotton is asking the Board to approve an additional appropriation of \$172,396 from the Virginia Department of Education for Axton, Campbell Court, Carver, Collinsville Primary, Rich Acres, Sanville and Stanleytown elementary schools. The money would be used for the Fresh Fruit and Vegetable Program.

Attachments

1. [Background Material](#)
2. [Additional Appropriation Sheet](#)

Staff Recommendation

Staff recommends the additional appropriation as requested.

Agenda Item Details

Meeting

Aug 02, 2012 - Regular School Board Meeting - 9:00 a.m.

Category

NEW BUSINESS

Subject

Approval of Additional Appropriation to FY 2013 School Nutrition Budget for the Fresh Fruit and Vegetable Program

Type

Action

Goals

5. Effective and Efficient Resource Management

Background

The School Nutrition Program was awarded \$172,396 by the VDOE for the Fresh Fruit and Vegetable Program for Axton Elementary, Campbell Court Elementary, Carver Elementary, Collinsville Primary, Rich Acres Elementary, Sanville Elementary and Stanleytown Elementary. Since the FY2013 School Nutrition Budget appropriation is insufficient to cover the expenses for this program, an additional appropriation is requested.

Administrative Recommendation

It is recommended that the School Board approve an additional appropriation of \$172,396 to the School Nutrition Budget for the Fresh Fruit and Vegetable program and forward the request to the Board of Supervisors.

Fiscal Impact

\$172,396 Appropriation, FY 2013 School Nutrition Budget

Reference

School Board Policy DA

Submitted By

Marci B. Lexa, Director of School Nutrition

Recommended By

Dawn Lawson, Chief Financial Officer

Administratively Approved By

Dr. Jared A. Cotton, Superintendent

[Copy of AAPPRN for County Board of Supervisors 08-01-12 Fresh Fruit.pdf \(17 KB\)](#)

Motion & Voting

To approve an additional appropriation of \$172,396 to the School Nutrition Budget for the Fresh Fruit and Vegetable program and forward the request to the Board of Supervisors.

Motion by Francis E Zehr, second by Curtis R Millner.

Final Resolution: Motion Carries

Yes: Joseph A DeVault, Terri C Flanagan, Rudy Law, Betsy S Mattox, Curtis R Millner, Kathy H Rogers, Francis E Zehr

ADDITIONAL OR TRANSFER APPROPRIATIONS

FUND NAME HENRY COUNTY SCHOOL CAFETERIA
 DEPARTMENT CAFETERIA
 YEAR ENDING JUNE 30, 2013

COMPLETE ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT (WHOLE DOLLARS)
ADDITIONAL APPROPRIATION SECTION		
80105100	510000	PERSONAL SERVICES 2,729
80105100	560020	FOOD SUPPLIES & FOOD SERVICE 20,230
80105100	560140	OTHER OPERATING SUPPLIES 600
80205100	510000	PERSONAL SERVICES 2,225
80205100	560020	FOOD SUPPLIES & FOOD SERVICE 14,997
80205100	560140	OTHER OPERATING SUPPLIES 500
80905100	510000	PERSONAL SERVICES 1,437
80905100	560020	FOOD SUPPLIES & FOOD SERVICE 15,332
80905100	560140	OTHER OPERATING SUPPLIES 400
81105100	510000	PERSONAL SERVICES 2,437
81105100	560020	FOOD SUPPLIES & FOOD SERVICE 15,375
81105100	560140	OTHER OPERATING SUPPLIES 400
81305100	510000	PERSONAL SERVICES 2,255
81305100	560020	FOOD SUPPLIES & FOOD SERVICE 20,316
81305100	560140	OTHER OPERATING SUPPLIES 550
83205100	510000	PERSONAL SERVICES 2,531
83205100	560020	FOOD SUPPLIES & FOOD SERVICE 23,557
83205100	560140	OTHER OPERATING SUPPLIES 600
83305100	510000	PERSONAL SERVICES 3,886
83305100	560020	FOOD SUPPLIES & FOOD SERVICE 28,126
83305100	560140	OTHER OPERATING SUPPLIES 675
83005100	582010	MACHINERY & EQUIPMENT ADDITIONS 13,238
Total Additional Appropriation		\$ 172,396

REVENUE SOURCE OR ACCOUNT TRANSFERRED SECTION		
80100160	461237	OTHER SOURCES 25,299
80200160	461237	OTHER SOURCES 28,428
80900160	461237	OTHER SOURCES 18,909
81100160	461237	OTHER SOURCES 19,691
81300160	461237	OTHER SOURCES 34,427
83200160	461237	OTHER SOURCES 19,952
83300160	461237	OTHER SOURCES 25,690
Total Revenue Source or Account Transferred		\$ 172,396

Difference (Should be Zero)	\$ 0
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REASON FOR APPROPRIATION:

ADDITIONAL APPROPRIATION FOR FRESH FRUIT AND VEGETABLE PROGRAM

APPROVED BY:

 DEPARTMENT HEAD

 DATE

 CO ADMINISTRATOR

 DATE

THE ADDITIONAL APPROPRIATION (FROM REVENUE SOURCE OR CONTINGENCY) AND/OR TRANSFERS (EXCEEDING 10,000 OR CROSSING COST CENTERS) WAS APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR MEETING ON:



Henry County Board of Supervisors

Meeting Date August 28, 2012

Item Number 13H

Issue

Award of Contract re: Infrastructure Improvement Project, South Street Neighborhood – Department of Planning, Zoning and Inspections

Background

As part of the ongoing South Street Rehabilitation Project, major infrastructure improvements are required. These include replacement of water and sewer lines, installation and improvement of the storm water drainage system, and the paving of South Street and a portion of Pleasant Ridge to bring those roads into the Virginia Department of Transportation's road system. Road improvements will also be made to South Street Extension, Pleasant Ridge and Elm Street.

Bids were solicited for this project, and the low bid was received from C W Cauley & Son, Inc., of Patrick Springs. The amount of the bid was \$892,907.90 for the base bid and \$206,300.70 for the additive bid, for a total of \$1,099,208.60. This bid (base and additive) was approved by the South Street Housing Rehab Board at its August 20, 2012 meeting and has been recommended to the Board of Supervisors for award of contract.

Attachments

None

Staff Recommendation

Staff recommends awarding of the contract to C W Cauley & Son, Inc. in the amount of \$1,099,208.60 for the base bid and the additive bid, for infrastructure improvements in the South Street Neighborhood Project area.



Henry County Board of Supervisors

Meeting Date August 28, 2012

Item Number 14

Issue

Informational Items

Background

Routine reports from:

- 1) [Building Inspection](#)
- 2) [Parks and Recreation](#)
- 3) [Public Safety/EMS](#)
- 4) [Sheriff's Office](#)

The County Administrator's Report will be given at the meeting.

Attachments

Enumerated Above

Staff Recommendation

Information only; no action needed.

COUNTY OF HENRY BUILDING PERMIT DEPT.

Inspections Report for the period 07/01/2012 to 07/31/2012

TYPE OF PERMIT	NUMBER	UNITS	VALUE	FEE PAID
NEW SINGLE FAMILY DWELLING	5		669,289	717.68
ADDITIONS - RESIDENTIAL	14	275,600		814.56
RESIDENTIAL MISC.	14	94,378		918.16
ADDITIONS - COMMERCIAL	4	115,000		137.07
COMMERCIAL STORAGE	2	50,013		270.20
COMM - REROOF ETC	1	28,000		25.00
INDUSTRIAL ADD & RENOVATIONS	1	1,191,479		0.00
SIGNAGE	3	7,372		105.00
DEMOLITIONS	4	29,350		50.00
LAND DISTURBING PERMITS	7	26,700		173.00
WIRING	46	546,685		800.00
MECHANICAL	4	43,758		102.00
MOBILE HOME	3	47,450		300.00
PLUMBING	1	2,500		6.00

Total for Permits:	109	\$ 3,127,574		4,418.67

Total Fees: 4,418.67

Total # of Inspections 293 YTD: 1976

District Name	# SFD	# MH	DBL WIDES
BLACKBERRY DISTRICT		0	0 0
COLLINSVILLE DISTRICT		0	0 0
HORSEPASTURE DISTRICT		0	0 0

IRISWOOD DISTRICT	0	3	0
REED CREEK DISTRICT	2	0	0
RIDGEWAY DISTRICT	3	0	0



Senior Services Programs

- ▶ Offered 45 programs/activities that had 1,009 seniors participating.
- ▶ Programs offered included:
 - ✓ AARP Safety Driving Class
 - ✓ Basket Making Class
 - ✓ Bus Trip to Wohlfahrt Haus Dinner Theatre
 - ✓ Walking Program on the Dick and Willie Trail
 - ✓ Cooking for Men
 - ✓ Crochet Classes
 - ✓ Eat Smart, Move More
 - ✓ Zumba Gold
 - ✓ Martinsville Urgent Care Health Screening
 - ✓ Movie Day at Collinsville Library
 - ✓ Breakfast Club
 - ✓ Walking Club
 - ✓ Blood Pressure Screening
 - ✓ Blood Sugar Screening
 - ✓ Bingo
 - ✓ Bowling League
 - ✓ Rook, Canasta and Bridge Clubs
 - ✓ Transportation Program
 - ✓ Nutrition Sites
 - ✓ Out-to-Lunch Bunch

Athletics

- ▶ Offered 5 programs that had 1,380 participants and spectators.
- ▶ Programs offered included:
 - ✓ Mustang All-Star Team
 - ✓ Bronco All-Star Team
 - ✓ Pony All-Star Team
 - ✓ Girl's Minor League Softball Tournament
 - ✓ Girl's Major League Softball Tournament

Recreation Programs & Special Events

- ▶ Offered 20 programs/activities that had 927 participants.
- ▶ Programs offered included:

- ✓ Chalk it Up
- ✓ Art Camp
- ✓ Short Sports
- ✓ Kid's Hiking / Cookout Activity
- ✓ Movie in the Park
- ✓ Kid's Movie Day
- ✓ Basketball Camp
- ✓ Intermediate Tennis Camp
- ✓ Craft Smart Building
- ✓ Nutrition Camp
- ✓ Adult Tennis Lessons
- ✓ Bowling Camp
- ✓ Canoe Club
- ✓ Bike Club
- ✓ Henry County Photography Club
- ✓ Patrick Henry Patriots Remote Control Airplane Club

Parks Maintenance & Development

- ✓ Mowed, weedeated and sprayed herbicides in parks and trails.
- ✓ Dragged and lined baseball/softball fields for tournaments.
- ✓ Cleaned out ditches on Dick and Willie Trail.
- ✓ Cleaned all parks four times a week.
- ✓ Installed three signs on the Dick & Willie Trail.
- ✓ Aerated, seeded and installed split-rail fence at the new Fieldale Trail extension.
- ✓ Irrigated in parks and on trails.
- ✓ Removed fallen trees from various parks and trails.
- ✓ Assisted with athletic equipment.
- ✓ Set up activity rooms several times a week for programs.
- ✓ Did litter patrol in all parks.
- ✓ Performed preventive maintenance on equipment.
- ✓ Performed miscellaneous maintenance on park maintenance vehicles.
- ✓ Completed monthly inspection of playgrounds.



County of Henry

Department of Public Safety

1024 DuPont Road
Martinsville, VA 24112
Voice: 276.634.4660
fax: 276.634.4770

August 2012

Mission

The Department of Public Safety is dedicated to saving lives, preserving property, and maintaining economy of the citizens and businesses of Henry County. Our mission is accomplished by ensuring Henry County's readiness to respond, recover and reduce the effects of potential, intentional, accidental or natural disasters and emergencies.

Vision

The Department of Public Safety will be regarded as a leader in the community and in our profession by providing quality, customer focused, safety-oriented services and training in partnership with the citizens, other governmental entities, and other fire, emergency medical services, and emergency services organizations.

Values

- Promote professional attitudes and conduct in accomplishing goals
- Encourage trust, respect, honesty, fairness and integrity
- Exhibit quality and courteous service
- Provide timely response to public inquiry
- Communicate effectively with customers and stakeholders
- Realize the complexity of emergency situations and be responsive to change
- Value the public trust and the opportunity to serve
- Support teamwork to accomplish the departmental mission

Volunteer Departments

- Axton Life Saving Crew
- Bassett Rescue Squad
- Fieldale-Collinsville Rescue Squad
- Horsepasture Rescue Squad
- Ridgeway Dist. Rescue Squad
- Axton Fire Department
- Bassett Fire Department
- Collinsville Fire Department
- Dyers Store Fire Department
- Fieldale Fire Department
- Horsepasture Fire Department
- Patrick-Henry Fire Department
- Ridgeway Dist. Fire Department



Public Safety Team

Director

Dale Wagoner, MPA, NREMT-P

Deputy Director/Fire Marshal

Rodney Howell, A.S., C.F.I.

EMS Coordinator

Matthew Tatum, B.S., NREMT-P

EMS Training Coordinator

Suzanne Helbert, B.S., NREMT-P

Dep. Fire Marshal/Training Coord.

Pete Draper, FF, EMT

Asst. Fire Marshal

Lisa Garrett, A.S., FF, EMT

Administrative Assistant

Pam Mason, EMT

Supplemental Staff, Full-time

Bradley Beam, NREMT-P

Travis Burnette, NREMT-P

Jason Burton, NREMT-P

Bryan Ferguson, NREMT-P

James Foley, NREMT-P

Brandon Hatcher, NREMT-P

Stephanie Hopkins, NREMT-P

Hampton Ingram, A.S., EMT-P

Susan Smith, NREMT-P

Jason Sturm, NREMT-P

Supplemental Staff, Part-time

Michael Bradshaw, EMT-P

James Hopkins, EMT-I

Donald Lucado, A.S., EMT-I

Carl Pacifico, NREMT-I

Greg Reeves, B.S., EMT-I

Robert Scott, B.S. NREMT-I

Kenith Shumate, EMT-I

Joshua Tucker, A.S., RN, NREMT-P

Michael Wilson, NREMT-P

Emergency Medical Services

July, 2012

	Number Of Incidents	Number of call handled in Primary Area	Provided M/A*	Provided Assistance**	Total Responses by Agency	Calls Not Handled by Primary Agency		
						Handled By Mutual Aid*	Handled By HCDPS	Handled by Back-up System
<i>Axton</i>	75	25	0	0	25	0	44	6
<i>Bassett</i>	194	99	0	0	99	10	71	14
<i>Fieldale-C'ville</i>	187	95	7	2	104	1	75	16
<i>Horsepasture</i>	70	43	1	0	44	1	24	2
<i>Ridgeway</i>	107	63	4	2	69	0	36	8
<i>HCDPS</i>			250	146	396			
TOTAL	633	325	262	150		12	250	46

Year-To-Date, 2012

	Number Of Incidents	Number of call handled in Primary Area	Provided M/A*	Provided Assistance**	Total Responses by Agency	Calls Not Handled by Primary Agency		
						Handled By Mutual Aid*	Handled By HCDPS	Handled by Back-up System
<i>Axton</i>	429	197	2	1	200	13	186	33
<i>Bassett</i>	1077	559	1	1	561	71	359	88
<i>Fieldale-C'ville</i>	1106	723	78	8	809	16	287	80
<i>Horsepasture</i>	462	203	2	1	206	40	189	30
<i>Ridgeway</i>	711	470	65	6	541	9	182	50
<i>HCDPS</i>			1203	719	1922			
TOTAL	3785	2152	1351	736		149	1203	281

*Mutual aid is when an agency handles a call outside of their primary response zone.

**Assistance is when additional help is provided to another agency in that agency's response area such as ALS, EMT, Crash Truck, etc.

EMS Staff Activity	Monthly	Year-to-Date
Ambulance Responses		
Assistance to Volunteers		
TOTAL		

EMS Revenue Recovery	Net \$ Received	Sharing Payout	Sharing Received	Net Total	Year to Date
Axton					
Bassett					
Fieldale-Collinsville					
Public Safety					
Horsepasture					
Ridgeway					
County Wide Total*					

*revenue after all fees and charge backs

Training Report

Training Programs	Monthly	Year-to-Date
Number of Training Sessions		
Student Contact Hours		
HCP CPR Cards Issued		
First Aid/CPR Cards Issued		
Student Preceptor Hours		

Training Classes:

- New National Standard Emergency Medical Technician Course: July 10 – Nov. 29
- Pediatric Emergency Assessment, Recognition and Stabilization (PEARS) Course Aug. 27 & 30
- First Aid/CPR for PSA/County Employees: Aug. 7,9,14, 16
- Emergency Medical Dispatch System Usage for Volunteers: Aug. 28
- Advanced Medical Life Support (AMLS) In-service Training: Sept. 12
- Firefighter II: Sept-Dec, 2012



Emergency Management / General Discussion

- ❖ Emergency Medical Technician Course began July 12 with 2twenty-four students. This will be the first EMT class to test under the newly revised federal education standards as well as being the first EMT class in the county to test and become certified as National Registry EMTs.

HENRY COUNTY SHERIFF'S OFFICE

Activity Report July 2012

<u>Incident</u>	<u>Incidents Reported</u>	<u>Unfounded Incidents</u>	<u>Actual Incidents</u>	<u>Cleared Incidents</u>
Homicide	2	0	2	2
Rape	1	0	1	0
Other Sex Offenses	2	0	2	1
Robbery	3	1	2	2
Aggravated Assault	19	0	19	13
Simple Assault	36	1	35	31
Burglary	36	0	36	7
Larceny*	78	1	77	25
Vehicle Theft	7	0	7	1
Arson	1	0	1	0
TOTALS	185	3	182	82

Percent Cleared	(Henry Co - Jul 12)	45%	}	Includes only above listed offense types
<i>Percent Cleared</i>	<i>(Virginia - Jun 12)</i>	29%		
Property Stolen	(Henry Co - Jul 12)	\$185,019.00		
Property Recovered	(Henry Co - Jul 12)	\$29,042.00		
% Property Recovered	(Henry Co - Jul 12)	16%		
<i>% Property Recovered</i>	<i>(Virginia - Jun 12)</i>	11%		

Average Daily Jail Population	170
IBR Reportable Incidents Investigated**	263
Criminal Warrants Served	380
Littering / Green Box Violations	2
County Decals	39
Other Virginia Uniform Summons	230
Drive Under the Influence--Arrests	1
Assist Funerals	32
Assist Motorists	65
Alarms Answered	168
Prisoners Transported	39
Total Civil Process Papers Served	2,835
Total Dispatched Calls	4,102

Animal Control Report:

Animals Picked Up:Dogs(86) Cats(51)	137
Number of Calls:	359
Number of Violations:	37

*Larceny (includes larceny/theft, fraud, blackmail, bribery and embezzlement offenses)

**Each incident may include one or more offenses.

Note: The totals for "Cleared Incidents" on this report include 17 incidents reported on previous reports which were cleared in Jul.

Also included under "Unfounded" is 1 incident reported on a previous report and unfounded in Jul.



Henry County
Board of Supervisors

Meeting Date August 28, 2012

Item Number 15

Issue

Closed Meeting

Background

If the Board would like one motion to go into a Closed Meeting to cover the items listed on the agenda, the following motion would be in order:

“That the Board convene in a Closed Meeting as permitted under the following Sections of the Virginia Freedom of Information Act:

§2.2-3711(A)1 for Discussion of Appointees to the Fieldale Sanitary District Board and Southern Virginia Recreation Facilities Authority;

§2.2-3711(A)7 for Discussion of Pending Legal Matters;

§2.2-3711(A)3 for Discussion of the Acquisition/Disposal of Real Estate;

§2.2-3711(A)5 for Discussion of As-Yet Unannounced Industries.

Attachments

Provided Under Separate Cover

Staff Recommendation

None



Henry County
Board of Supervisors

Meeting Date August 28, 2012

Item Number 16

Issue

Consideration of Proclamation Establishing September 2012 as “National Recovery Month” in Henry County

Background

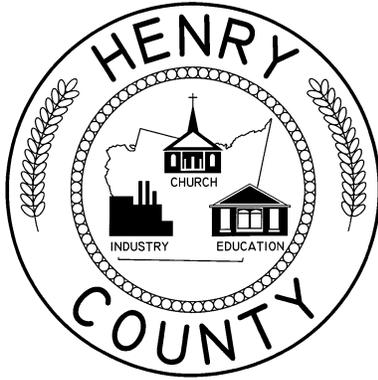
Drug Free M-HC (formerly the Drug Task Force) has requested the Board’s consideration of a proclamation establishing September 2012 as “National Recovery Month” in Henry County. Valerie Blevins of Drug Free M-HC will attend the meeting to accept the proclamation.

Attachments

[Proposed Proclamation](#)

Staff Recommendation

Staff recommends approving the proclamation and presenting it to Ms. Blevins of Drug Free M-HC.



Proclamation of the
**HENRY COUNTY BOARD OF
SUPERVISORS**

WHEREAS, behavioral health is an essential part of health and wellness; and

WHEREAS, the benefits of preventing and overcoming mental and/or substance use disorders are significant and valuable to individuals, families, and the community at large; and

WHEREAS, people in recovery achieve healthy lifestyles, both physically and emotionally, and contribute in positive ways to their communities; and

WHEREAS, in 2010, 2.6 million people received specialty treatment for a substance use disorder and more than 31.3 million adults aged 18 or older received services for mental health problems; and given the serious nature of this public health problem, we must continue to reach the millions more who need help; and

WHEREAS, to help more people achieve and sustain long-term recovery, the U.S. Department of Health and Human Services, the Substance Abuse and Mental Health Services Administration, the White House Office of National Drug Control Policy, Drug Free Martinsville/Henry County and Piedmont Community Services invite all local residents to participate in National Recovery Month:

NOW, THEREFORE, BE IT PROCLAIMED, on this 28th day of August 2012 that September 2012 is established as “National Recovery Month” in Henry County. Furthermore, the Board encourages all residents to be aware of this designation and its significance.

Jim Adams, Chairman
Henry County Board of Supervisors



Henry County Board of Supervisors

Meeting Date August 28, 2012

Item Number 17

Issue

Matters Presented by the Public

Background

No one has contacted the County Administrator's Office and requested time on the Board's agenda.

Attachments

None

Staff Recommendation

None



Henry County Board of Supervisors

Meeting Date August 28, 2012

Item Number 18

Issue

Public Hearing – Rezoning Application R-12-03 – Par 5
Development Group, L.L.C.

Background

The property is located in the southwest corner of the intersection of Fairystone Park Highway and T.B. Stanley Highway in the Reed Creek District and is shown as part of Tax Map 27.3/171. The applicant is requesting the rezoning of approximately 1.59-acres from Industrial District I-1 to Limited Industrial District I-2. The applicant wishes to establish a free standing retail use on this property.

Attachments

1. [Application for Rezoning](#)
2. [Letter from Applicant](#)
3. [Concept Drawing](#)
4. [Excerpt from the Henry County Tax Map](#)

Staff Recommendation

Following a public hearing, the Planning Commission recommended that the rezoning request be approved. Staff also recommends approval of the request.

COUNTY OF HENRY

APPLICATION FOR REZONING

Part 1 - To be completed by Applicant
Please type or print in ink the following information

Applicant's Name Par 5 Development Group, LLC Telephone: 910-944-0881 Brian Clodfelter

Applicant's Address: 2860 NC 5 Hwy. - B, Aberdeen, NC 28315

Location of Property:

[Empty box for location of property]

Real Estate Map and Parcel Number 27.3 / 171 (part) Size of Property: 1.59 acres/sq.ft

Existing Land Use:

former Stanley furniture property

free-standing retail use

Proposed Land Use:

Existing Zoning: I-1 Proposed Zoning: I-2

To be completed by County:

The Henry County Planning Department will list below the name and complete address (including the zip code) of the owner of all property adjacent to or directly across a road from the property for which the rezoning is requested.

Name: Par 5 Development Group, LLC (Applicant)

Address: 2860 NC 5 Hwy. - B, Aberdeen, NC 28315

Real Estate Map and Parcel Number _____ Zoning: _____

Name: J H S Master Capital, LLC

Address: 1947 N Fayetteville St., Asheboro, NC 27203

Real Estate Map and Parcel Number 27.3 / 171, 170, 169, A Zoning: I 1

27.3 / 171A A 1

***** 28.1 (95) / 1 I 1

Name: Lloyd Wesley - Deborah M. Wells

Address: 810 Starling Ave., Martinsville, VA 24112

Real Estate Map and Parcel Number 27.3 / 172 Zoning: I 2

ADDITIONAL SHEET

LISTING OF ADJACENT PROPERTY OWNERS

Attach to Application # _____ for _____ submitted by _____
_____ on _____

Name: Piedmont Trust Bank % BB+T Property Tax Compliance

Address: P.O. Box 167 Winston-Salem, NC 27102-0167

Real Estate Map and Parcel Number: 27.3|179 Zoning: B1

Name: Stanleytown Properties Inc.

Address: P.O. Box 3418 Martinsville, VA 24112

Real Estate Map and Parcel Number: 27.3|152B Zoning: B1

Name: JHS Master Capital, LLC

Address: 1947 N. Fayetteville St., Asheboro, NC 27203

Real Estate Map and Parcel Number: 28.1|31 Zoning: I1

Name: Lester Development Corp.

Address: P.O. Box 4991 Martinsville, VA 24115

Real Estate Map and Parcel Number: 28.1|22 Zoning: B1

Name: George W. Lester II

Address: P.O. Box 4782 Martinsville, VA 24115-4782

Real Estate Map and Parcel Number: 28.1|21 Zoning: B1

Name: Jimmy & Elizabeth S. Hoyle

Address: 510 Westover Dr., Bassett, VA 24055-6013

Real Estate Map and Parcel Number: 28.1|29A Zoning: B1

ADDITIONAL SHEET

LISTING OF ADJACENT PROPERTY OWNERS

Attach to Application # _____ for _____ submitted by _____

_____ on _____

Name: Donna D. Clark

Address: 122 Maplewood Ave., Stanleytown, VA 24168

Real Estate Map and Parcel Number: 28.1(110)|52 Zoning: SR

Name: Stanleytown United Methodist Church, Trustees Of

Address: P.O. Box 206 Stanleytown, VA 24168-0206

Real Estate Map and Parcel Number: 28.1|15D Zoning: SR

Name: _____

Address: _____

Real Estate Map and Parcel Number: _____ Zoning: _____

Name: _____

Address: _____

Real Estate Map and Parcel Number: _____ Zoning: _____

Name: _____

Address: _____

Real Estate Map and Parcel Number: _____ Zoning: _____

Name: _____

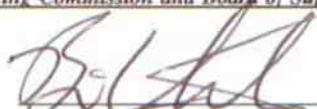
Address: _____

Real Estate Map and Parcel Number: _____ Zoning: _____

Application for Rezoning

Page 2

I hereby apply for a change in the zoning classification of the property described herein subject to all County and State laws, ordinances, rules and regulations. I authorize appropriate County officials to enter upon the above-described property during normal business hours to conduct required inspections and post signs. I hereby certify, under penalties of perjury, that the above information is true, complete, and correct. I also understand that I or a representative must attend both the Planning Commission and Board of Supervisors public hearings.



Signature of Applicant

Owner's consent if different from applicant:



Signature of Owner

Part 2 - To be completed by County

Rezoning Number: R-12-03 Date Completed Application Received 7-27-12

Date Planning Commission Public Hearing: 8-15-12 Dates of Advertisements 8-1-12, 8-8-12

Date Board of Supervisors Public Hearing: 8-28-12 Dates of Advertisements _____

I certify that, on 8-2-12, each of the property owners adjacent to and across the road from applicant's property were sent by first class mail a notification of the public hearings.



Signature of Staff

Staff recommendation: Approval
Recommendation by Planning Commission: Approval by 4 to 0 vote w/2 absent

Action by Henry County Board of Supervisors

Date: _____

Approved

Denied

Clerk, Board of Supervisors

Stanleytown Dollar General Site Rezoning:

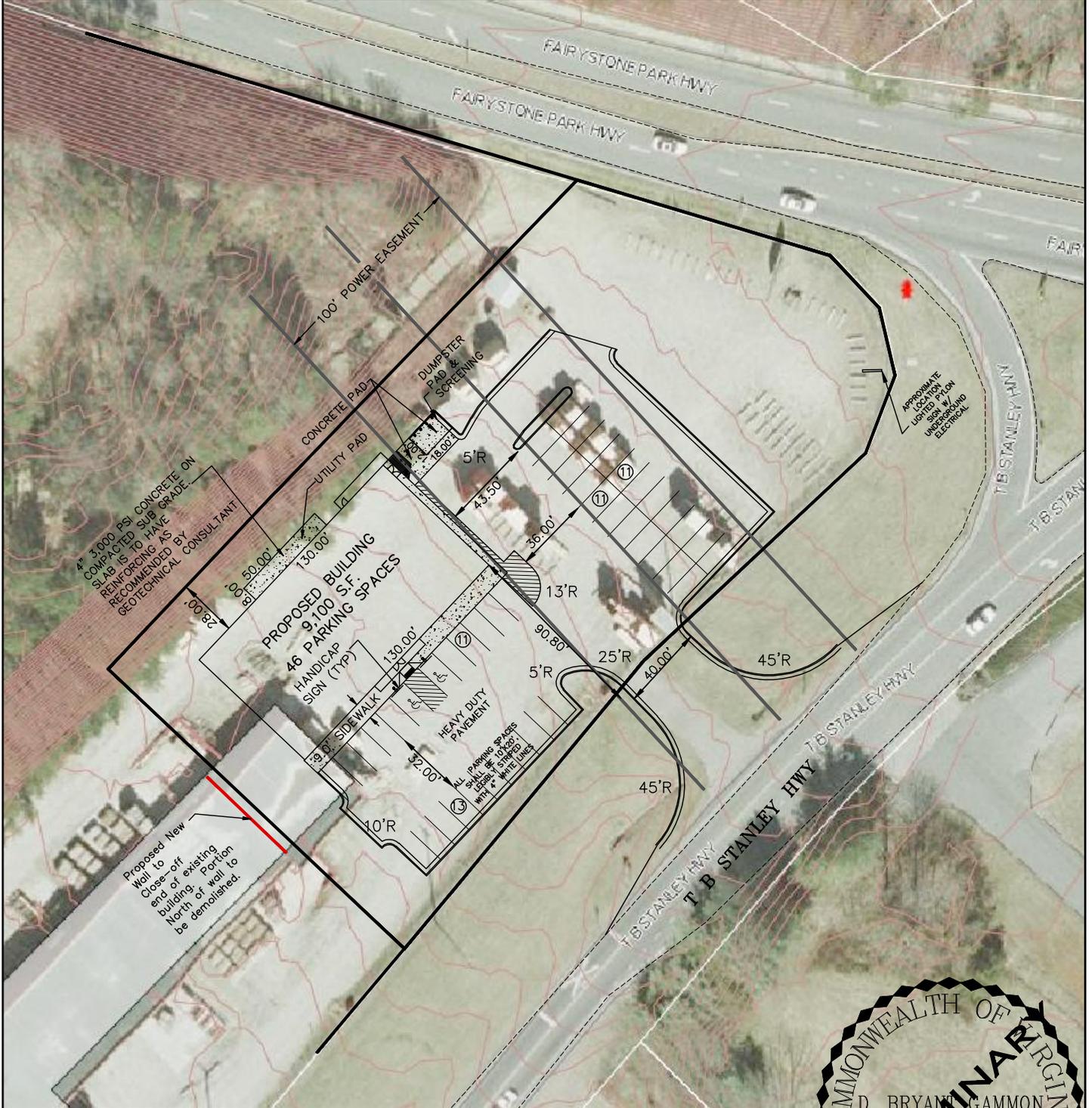
Site Description:

The proposed site is approximately 1.59 acres located on the southwest corner of Fairystone Park Highway and TB Stanley Highway. The proposed site is a portion of an existing 125 acre parcel. Current zoning is I-1. Tax ID is 27.3 (000) 000 / 169, 170, 171, A. Parcel ID is 113555002. Address is 1641 Fairystone Park Highway.

PRELIMINARY SITE PLAN

CITY, STATE - STREET:
Stanleytown, Virginia - T B STANLEY HWY

PROTOTYPE: D	DEVELOPER	DESIGNER	DATE:
BLDG/SALES SF: 9,100 SF	COMPANY: PAR 5 DEVELOPMENT	COMPANY: HIGHMARK ENGINEERING	6/25/12
ACREAGE: 1.59± ACRES	NAME: LEE PITTMAN	NAME: D. BRYANT GAMMON, P.E.	
PARKING SPACES: 42	PHONE #: (910) 944-0881	PHONE #: (804) 895-2875	



SCALE = 1" = 70'



Henry County Board of Supervisors

Meeting Date August 28, 2012

Item Number 19

Issue

General Highway Matters

Background

Lisa Hughes, Resident Engineer for the Virginia Department of Transportation, will address the Board on General Highway Matters.

Attachments

None

Staff Recommendation

None