

Henry County Board of Supervisors

Meeting Agenda
February 26, 2013
3:00 p.m.

- 1) Invocation
- 2) Pledge of Allegiance
- 3) Call to Order
- 4) Welcome of Visitors and Advise Role of County Administrator as Contact Person for the Board
- 5) Items of Consent
 - A) Confirmation of Minutes of Meetings
 - § January 22, 2013
 - § January 28, 2013
 - § February 5, 2013
 - B) Approval of Accounts Payable
- 6) Consideration of Proclamation Establishing March 2013 as “American Red Cross Month” in Henry County
- 7) Consideration of Proclamation Establishing February 25 – March 2, 2013 as “Henry County Saves Week” in Henry County
- 8) Matters Presented by the Public
 - A) Skip Ressel and Max Kendall
 - B) Naomi Hodge-Muse
 - C) Barbara McCraw
- 9) Consideration of a County Ordinance Regarding Reporting/Recordation Procedures for Scrap Metal Recyclers
- 10) Consideration of Issues Related to “Watch for Children” Signs

- 11) Monthly Report on Delinquent Tax Collection Efforts
- 12) Monthly Update from the Martinsville-Henry County Economic Development Corporation
- 13) Consideration of Henry County Technology Zone Extension
- 14) Financial Matters
 - A) Additional Appropriation re: Harvest Grant - Department of Public Safety
 - B) Award of Contract and Additional Appropriation re: Firearms - Sheriff's Office
 - C) Request to Retain FY 2012 Carry-Over Funds - School Board
- 15) Informational Items
 - A) Comments from the Board
- 16) Closed Meeting
 - A) §2.2-3711(A)1 for Discussion of Appointees to the Industrial Development Authority, Planning Commission, Patrick Henry Community College Board, the Dan River Alcohol Safety Action Board, and West Piedmont Planning District Commission.
 - B) §2.2-3711(A)7 for Consultation with the County Attorney re: Pending Legal Matters.
 - C) §2.2-3711(A)3 for Consultation with the County Attorney re: Acquisition/Disposal of Real Estate.
 - D) §2.2-3711(A)5 for Consultation with the County Attorney re: Discussion of As-Yet Unannounced Industries.
 - E) §2.2-3711(A)29 for Discussion of the Award of a Public Contract
- 5:00 pm 17) Joint Meeting with Henry County School Board - 4th Floor Conference Room
- 6:00 pm 18) Public Hearing - Proposed Abandonment, Section of a 40' Right-of-way off Orchard Drive in the Blackberry District

- 19) Public Hearing – County Code Changes regarding Organizational Structure and Authority of the Department of Public Safety
- 20) Matters Presented by the Public
- 21) General Highway Matters
- 22) Presentation by Craig “Rocky” Rockwell, Operations Manager at Philpott Lake
- 23) Recommendation by the Firefighters Association for FY '13-'14 Funding
- 24) Recommendation by the Rescue Squad Association for FY '13-'14 Funding
- 25) Continuation until March 12, 2013 at 4:00 p.m. for a Special Meeting at Patrick Henry Community College

**HENRY COUNTY BOARD OF SUPERVISORS
MINUTES**

January 22, 2013 – 3:00 pm

The Henry County Board of Supervisors held its regular meeting on January 22, 2013, at 3:00 pm in the Summerlin Meeting Room of the County Administration Building, King's Mountain Road, Collinsville, Virginia. The following Board members were present: Chairman Jim Adams, Vice-Chairman Tommy Slaughter, Debra Buchanan, H.G. Vaughn, Milton Kendall, and Joe Bryant.

Staff members present were Tim Hall, County Administrator; Dale Wagoner, Deputy County Administrator; George Lyle, County Attorney; Darrell Jones, Director of Finance; Richard Stanfield, Deputy Director of Finance; Michelle Via, Administrative Assistant; and Susan Reynolds, Director of Human Resources.

Deputy Mark Jamison and Lt. Eric Hairston of the Sheriff's Office were present. Also present were Paul Collins of the Martinsville Bulletin, Ron Morris of B99, Kip Wallace of WBTW, and Charles Roark of Cable 18.

INVOCATION AND PLEDGE OF ALLEGIANCE:

Mr. Lyle gave the invocation and Mr. Bryant led in the Pledge of Allegiance.

CALL TO ORDER:

Chairman Adams called the meeting to order and welcomed everyone present. He stated that anyone who wishes to be on the Agenda for the Board's regular business meeting held at 3:00 pm must contact the County Administrator's Office seven days prior to a scheduled meeting. Those wishing to speak at the Board's public meeting starting at 6:00 pm may do so under Agenda Item - Matters Presented by the Public without contacting the County Administrator's Office.

ITEMS OF CONSENT:

Confirmation of Minutes of Meetings

(Copy included in Board's File).

§ December 18, 2012

§ January 2, 2013

Approval of Accounts Payable

(Copy included in Board's File).

Proclamation Establishing February 7-14, 2013 as "Congenital Heart Defect Awareness Week" in Henry County

(Copy included in Board's File).

Mandy Horsley, a local resident and mother of a child with a congenital heart defect, requested the Board to join other state and local organizations in declaring February 7-14, 2013 as "Congenital Heart Defect Awareness Week."

Mr. Bryant moved the Items of Consent be adopted, seconded by Mr. Vaughn. The motion carried 6 to 0.

MATTERS PRESENTED BY THE PUBLIC – ALTON FOLEY

Mr. Alton Foley, Reed Creek District, was present to speak to the Board concerning dog issues, particularly dogs that are chained or tethered for 24 hours per day. Mr. Foley urged the Board to consider making changes to the current ordinance to address this type of cruelty to animals.

PROCLAMATION ESTABLISHING FEBRUARY 2013 AS "TEEN DATING VIOLENCE PREVENTION AND AWARENESS MONTH" IN HENRY COUNTY

Mr. Hall said Citizens Against Family Violence requested the Board declare February 2013 as "Teen Dating Violence Prevention and Awareness Month" in Henry County.

Ms. Buchanan read the proclamation aloud and moved the Board adopt it as presented, seconded by Mr. Slaughter and unanimously carried. Mitzi Marsh was present to accept the proclamation. Ms. Marsh thanked the Board for its support.

REPORT ON AUDIT OF COUNTY ACCOUNTS FY '11-'12

Mr. Hall said the firm of Creedle, Jones and Alga, P.C., has completed its audit of County accounts for the fiscal year that ended June 30, 2012.

Robin Jones of the CPA Firm Creedle, Jones, and Alga presented the FY 2012 Henry County Audit. Ms. Jones said the audit was a "clean opinion" which means there were no findings and no issues of non-compliance. Ms. Jones said the County's "report card" would be an A plus and was determined to be a low-risk auditee.

Mr. Vaughn moved the Board accept the audit report, seconded by Mr. Kendall and carried 6 to 0.

CONSIDERATION OF ISSUES RELATED TO "WATCH FOR CHILDREN" SIGNS

Mr. Hall said several supervisors have inquired about the possibility of the County taking over the responsibility for installing "Watch for Children" signs since the Virginia Department of Transportation chose to discontinue it. Effective July 1, 2012, the General Assembly amended the state code to provide that the County may install and maintain these signs through a written agreement with VDOT, and that the County will pay for the associated purchase, installation and maintenance costs. The previous process in which the County requested that VDOT acquire and install these signs is no longer an option. Likewise, installation of these signs on behalf of the County is also not

an option. VDOT will continue to maintain the existing signs until they reach the end of their useful life, at which time they may or may not be replaced (at VDOT's discretion).

Mr. Hall said currently, the Planning, Zoning & Inspection Department is responsible for the purchase, installation and maintenance costs of the green County road name signs. Using the same process that is currently used to manage that program, it was determined that the County could provide this service for "Watch for Children" signs for approximately \$300 per sign installation.

Mr. Lee Clark answered some general questions from the Board concerning the process. Mr. Vaughn said he sees numerous problems with the County taking over the "Watch for Children" signs and questions the overall effectiveness of the signs. Mr. Slaughter agreed with Mr. Vaughn and said if the County decides to pay for these signs, there could be repercussions later with numerous other road signs. Mr. Kendall said he does not feel citizens should be required to pay for the signs but he also understands that funding must come from somewhere. Mr. Bryant said while he does not necessarily feel the County should pay for the signs, he does think the County should offer the service to the citizens if they are willing to pay it. Ms. Buchanan pointed out the signs are not enforceable while speed limits signs are.

Mr. Bryant moved the Board table discussion until next month after the Board has more time to review, seconded by Mr. Kendall and unanimously carried.

REPORT ON DELINQUENT TAX COLLECTION EFFORTS

Mr. Scott Grindstaff reviewed the monthly reports on delinquent tax collection efforts. Mr. Grindstaff noted that 97.90% of 2011 personal property taxes have been collected; 94.83% of 2011 real estate taxes; and in 2012, TACS collected approximately \$548,000. In addition, Mr. Grindstaff said there are 285 in-house accounts; 15 VRW stops collected in the month of January and 845 in 2012.

Mr. Vaughn asked Mr. Grindstaff if he was aware of the bill currently before the General Assembly that would prohibit localities from selling real property to satisfy delinquent tax debts. Mr. Grindstaff said he was aware of the bill and the different treasurer's associations are in negotiations and plan to speak to delegates next week. Mr. John Rife with TACS was present and responded as well that while it is an effective tool in collections, he has only sold one owner-occupied home in all of the years he has been in business. Mr. Rife said most people make arrangements to pay before it reaches the point of sale.

MONTHLY UPDATE FROM THE MARTINSVILLE-HENRY COUNTY ECONOMIC DEVELOPMENT CORPORATION

Mr. Mark Heath, President of the Martinsville-Henry County Economic Development Corporation, was present to make the monthly update to the Board. Mr. Heath reviewed a summary of activities by division (Copy included in Board's File). Mr. Heath said the EDC is working with a total of 13 projects, including 7 active projects.

Mr. Heath presented information for the Board's consideration of a new shell building to be built on Lot 8 in the Patriot Centre. Mr. Heath said while shell buildings do

not guarantee success, they do guarantee much improved prospect traffic when combined with a strong marketing strategy.

Mr. Heath said they would use the same funding format as previously used for shell buildings currently owned by RTI and Commonwealth Laminating. Henry County IDA will be the owner/borrower; EDC will cover architectural/engineering costs and interest and related maintenance costs through one year from completion; County/City share carry costs after first year based on revenue sharing agreement (two-thirds/one-third), estimated at \$75,000 annually; and if the shell building is not sold in five years, the Harvest Foundation will be approached for funding. At this time, Harvest is not a formal partner. Mr. Heath said the estimated cost of construction for the 75,000 sq. ft. building is \$2,625,000 at an interest rate of 2.5%.

Mr. Vaughn made a motion the Board move forward with the shell building contingent on City Council approving the same at its meeting tonight, seconded by Ms. Buchanan and carried 6 to 0.

UPDATE ON EMERGENCY MEDICAL DISPATCH (EMD) – 9-1-1 COMMUNICATIONS CENTER

Mr. J.R. Powell, Director of Communications, was present to provide an update on Emergency Medical Dispatch (EMD), which went into operation in October 2012. Mr. Powell explained that with the EMD service, dispatchers have scripted, medically approved questions to ask callers. The responses to the questions help dispatchers determine the nature and urgency of the problem and the computer system uses the answers to give dispatchers medically approved instructions to relay to the caller. The instructions may be for such things as CPR, choking, delivery and childbirth. Mr. Powell said seconds mean lives and since October, the center has processed just over 4,000 EMD calls. As part of quality assurance, they are required to review 7% of all calls for each dispatcher and the dispatcher is graded monthly. If they fall below a certain level, they are required to do additional training.

Mr. Powell also reported on how the Martinsville-Henry County Communications Center compares to other medium-sized centers. Mr. Powell said he based his information on four criteria: the number of agencies served by the center, national average, 12, Martinsville-Henry County serves 19; the number of services provided, national is seven, local center provides 13; total number of annual calls dispatched, national average is 54,000, local dispatched 84,045 calls in 2012 (received 174,379 calls); and the average number of calls processed annually per dispatcher, national average is 5,200, while the local average was 9,176. Mr. Powell also explained that dispatch centers are assigned sizes based on a formula that incorporates the number of dispatchers at the center, the number of phone lines and the number of people served. He said medium-sized centers have between 14 and 28 dispatchers; Martinsville-Henry County has 19, putting it on the smaller end. Mr. Powell said people from out of state have visited the center and are amazed at how staff handles the workload.

Mr. Hall commended the 9-1-1 Center and said he has had preliminary discussions with the City to possibly address additional staffing needs due to call volume and the extra duties they have undertaken.

CONSIDERATION OF FOLLOWING COMMONWEALTH OF VIRGINIA'S ANNUAL HOLIDAY SCHEDULE

Mr. Hall said at the December meeting, the Board approved some additional time off for County employees for the holidays. Since then, staff polled County and PSA employees about remaining with their current list of holidays or switching to the Commonwealth of Virginia's holiday schedule. Mr. Hall said 64.3% of the 154 responders polled indicated they would prefer to follow the Commonwealth's holiday schedule. The Commonwealth's schedule provides for the same number of holidays annually (12) that employees currently receive, but swaps the current days of Easter Monday and Christmas Eve for Washington's Birthday in February and Columbus Day in October. Mr. Hall said in recent years the Governor has also granted a half day off the Wednesday before Thanksgiving and a full day off on Christmas Eve, but those decisions are on a year-by-year basis.

Mr. Kendall made a motion the Board adopt the state's holiday schedule for employees effective immediately, seconded by Mr. Bryant and carried unanimously.

AWARD OF CONTRACT RE: ACTUARIAL SERVICES – FINANCE DEPARTMENT

Mr. Hall said Finance Director Darrell Jones is requesting that the Board award a contract to the firm of Stanley, Hunt, DuPree & Rhine (SHDR), a division of BB&T, for actuarial and consulting services. Generally accepted accounting principles (GAAP) for state and local governments require an annual review of other post employment benefit (OPEB) plans. A complete valuation (commonly known as GASB 45) must be performed at least every other year. The fee is \$10,410.00 in years of full valuation and \$1,870.00 in interim valuation years. The cost of the services will be shared between Henry County, Henry County Public Schools, Henry County Public Service Authority, and the Henry-Martinsville Department of Social Services.

Mr. Bryant moved the Board award a contract to Stanley, Hunt, DuPree & Rhine as outlined, seconded by Ms. Buchanan and carried 6 to 0.

ADDITIONAL APPROPRIATION RE: TECHNOLOGY TRUST FUNDS – CIRCUIT COURT CLERK'S OFFICE

Mr. Hall said Clerk of Court Vickie Helmstutler is asking the Board to appropriate \$5,950 from the Virginia Technology Trust Funds (TFT) to purchase four public view terminals in the deed room at the Courthouse. The availability of the funds is contingent on collections through May 2013.

Mr. Kendall made a motion the Board approve the additional appropriation as requested, seconded by Mr. Slaughter and unanimously carried.

INFORMATIONAL ITEMS

Comments from the Board

Mr. Vaughn commented on the opening of the new Northwest True Value Hardware.

Mr. Bryant said he had the opportunity to hear first-hand from a citizen who had recently utilized the new EMD system and how it saved the life of a heart attack victim.

Ms. Buchanan opened discussion on the possibility of expanding a retail division in economic development. Ms. Buchanan said retail sales are the backbone of the economy and a vital part of business. Ms. Buchanan said she feels we can identify market niches that would not impact existing retail business. Ms. Buchanan said she would like to ask the Board to consider working with the City of Martinsville, the EDC, and the Chamber of Commerce, and ask The Harvest Foundation to fund a three to five year pilot program housed at the EDC office.

Mr. Slaughter added he recently had the opportunity to talk with a young attorney who moved here from Portsmouth in 2006. He said the young man praised Martinsville-Henry County as a wonderful place to live and raise a family. He said the people here do not realize what a "gem" they have. Mr. Slaughter agreed with the need to grow retail.

Mr. Hall reminded the Board of the joint meeting with the School Board on January 28. Mr. Hall said we will meet at 3 pm at the Administration Building and ride a bus to John Redd Smith and Magna Vista schools for a tour and then return for a dinner and discussion on school capital improvements.

Mr. Hall also reminded the Board of the planning session on February 5. Mr. Hall said we will plan to meet at the Administration Building around 2:30 pm. We will take a bus to the Commonwealth Laminating facilities for a tour and return to the Administration Building for the remainder of the meeting at which time we will discuss the EMS Study and goals and objectives. Mr. Hall said dinner will be provided and the meeting should conclude by 7 pm.

Mr. Bryant, Mr. Vaughn, and Mr. Kendall voiced their support of Ms. Buchanan's recommendation to explore the retail division as part of economic development. Mr. Heath responded to the Board's request and said the EDC is very interested in retail and has invested in studies in past years.

Mr. Adams said the challenge if the Board chooses to move forward with the retail initiative is to remain committed to the process.

Lt. Hairston introduced Deputies Montrief and Jones who were present as part of their field training requirements.

CLOSED MEETING

Mr. Slaughter moved that the Board go into a closed meeting at 4:51 p.m., seconded by Ms. Buchanan and unanimously carried to discuss the following.

- 1) §2.2-3711(A)1 for Discussion of Appointees to the Industrial Development Authority, Planning Commission, Patrick Henry Community College Board, Building Code Board of Appeals, and the Dan River Alcohol Safety Action Program Board.
- 2) §2.2-3711(A)7 for Discussion of Pending Legal Matters.
- 3) §2.2-3711(A)3 for Discussion of the Acquisition/Disposal of Real Estate.
- 4) §2.2-3711(A)5 for Discussion of As-Yet Unannounced Industries.

OPEN MEETING

The Board returned to an open meeting at 5:47 p.m. on a motion by Ms. Buchanan, seconded by Mr. Slaughter and unanimously carried.

CERTIFICATION OF CLOSED MEETING:

Mr. Wagoner read the Certification of the Closed Meeting and took a roll call vote. Those voting in the affirmative were Mr. Bryant, Mr. Kendall, Mr. Vaughn, Ms. Buchanan, Mr. Slaughter, and Mr. Adams.

Building Code Board of Appeals – Mr. Bryant moved the Board reappoint Charles Bradshaw, Eddie Light, and Larry Wright; and appoint Rodney Clark and Bruce Adkins to four-year terms ending January 31, 2017, seconded by Mr. Vaughn and carried 6 to 0.

Mr. Adams recessed at 5:48 p.m. until the 6:00 evening meeting.

Mr. Adams called the meeting back to order at 6:00 p.m. and welcomed everyone present.

PRESENTATION OF 2012 JACK DALTON COMMUNITY SERVICE AWARD

Mr. Adams said the Board of Supervisors established the Jack Dalton Community Service Award in 2001. The award is presented annually to the Henry County resident who best exemplifies the standards for community service set by the late Mr. Dalton.

Ms. Buchanan read aloud a resume of volunteerism and community service and proudly announced that Beatrice “Bea” Bullard is the recipient of the 2012 Jack Dalton Community Service Award. Ms. Bullard is a lifelong resident of Fieldale, has been co-chairperson of the Fieldale Heritage Festival since its inception in 2006, a strong supporter of the Fieldale Community Center, and did a lot of work to get Fieldale on the National Registry of Historic Villages. Members of the Board of Supervisors and Ms. Lois Dalton, wife of the late Jack Dalton, then presented Ms. Bullard with a plaque.

Ms. Bullard thanked the Board and everyone present and gave an update on the upcoming Fieldale Heritage Festival.

PUBLIC HEARING: CONSIDERATION OF CHANGES TO THE HENRY COUNTY LITTER ORDINANCE

Mr. Hall said Sheriff Perry recently requested the Board consider amending the penalties for the litter ordinance so that the penalties mirror the Virginia statute prohibiting littering. County Attorney George Lyle suggested changes to the litter ordinance to set the minimum fine to \$250.00 for violators.

Mr. Adams opened the public hearing at 6:10 pm. There being no one present who wished to speak, Mr. Adams closed the public hearing at 6:10 pm. Ms. Buchanan moved the Board adopt the proposed ordinance revision, seconded by Mr. Slaughter and carried 6 to 0.

MATTERS PRESENTED BY THE PUBLIC

There was no one present who wished to speak.

GENERAL HIGHWAY MATTERS

Ms. Lisa Hughes, Residency Administrator for the Virginia Department of Transportation, was present to update the Board on General Highway Matters.

Mr. Slaughter requested Ms. Hughes to assess some newly painted center lines on Reed Creek Drive. Mr. Slaughter said the lines near the electrical tower as you come around the curve appear to be about three feet over; if you stay to the right of lines, your vehicle would be off of the right side of the road.

There being no further business to discuss, Mr. Slaughter moved at 6:13 pm to continue the meeting until January 28, 2013 at 3 pm for a special meeting with the Henry County School Board, seconded by Ms. Buchanan and carried 6 to 0.

**HENRY COUNTY BOARD OF SUPERVISORS
JOINT WORK SESSION
WITH THE SCHOOL BOARD
MINUTES
January 28, 2013 – 3:00 pm**

The Henry County Board of Supervisors and the Henry County School Board held a joint Work Session and tour of John Redd Smith Elementary and Magna Vista High schools on January 28, 2013. The following Board members were present: Chairman Jim Adams, Vice Chairman Tommy Slaughter, Debra Buchanan, Joe Bryant, Milton Kendall and H. G. Vaughn.

Staff members present were Tim Hall, County Administrator; Dale Wagoner, Deputy County Administrator; George Lyle, County Attorney; Darrell Jones, Director of Finance; and Richard Stanfield, Deputy Director of Finance.

Members of the School Board present were Chairman Joseph DeVault, Vice Chairman Betsy Mattox, Kathy Rogers, Curtis Millner, and Francis Zehr.

Staff members present were Dr. Jared Cotton, School Superintendent; DeWitt House, Assistant Superintendent of Instruction/Accountability and Student Achievement; Linda Dorr, Assistant Superintendent of Administration and Human Resources; Dawn Lawson, Chief Financial Officer; Melany Stowe, Communication and Career Development Coordinator; and Keith Scott, Supervisor of Facilities/Maintenance.

Paul Collins of the Martinsville Bulletin was present.

Chairman DeVault called the School Board meeting to order at 3:07 pm and thanked the Board of Supervisors for attending the tour and meeting.

Chairman Adams called the Board of Supervisors meeting to order at 3:07 pm and welcomed everyone present.

This was followed by a guided tour of John Redd Smith Elementary School in Collinsville. During the tour, Mr. Scott pointed out the many issues/challenges of operating the facility, including:

- original windows are not energy efficient
- inefficient heating and air conditioning
- extensive use of window air conditioning units
- inadequate storage, meeting, and classroom space
- outdated electrical system not capable of handling electrical requirements of modern technology
- lack of handicap accessibility

- traffic issues

The group then traveled to Magna Vista High School for a tour. During the tour, Mr. Scott noted recent improvements to the school including, heating and air conditioning in the gymnasium, energy efficient lighting, and converting shop space to classrooms. Dr. Cotton and Principal Gracie Agnew discussed the success of the horticulture and agricultural programs. The group also heard a presentation by Dr. Cotton and Mr. House on their proposal to convert some library space to a New-Tech program to facilitate collaborative learning. It will be the first program of its kind in Virginia.

The group returned to the 3rd Floor meeting room at the Henry County administration building where Dr. Cotton and Mr. Scott presented additional school facility challenges. A copy of the presentation is on file. General discussion about building a new school in the Collinsville area followed. Mr. Hall and Dr. Cotton will prepare additional information and possible options for funding capital improvements for a joint meeting of both Boards scheduled for February 26.

Dr. DeVault and Mr. Adams expressed their appreciation to everyone in attendance for their willingness to work together.

The meeting of the School Board adjourned.

On a motion by Mr. Vaughn, seconded by Ms. Buchanan, and unanimously affirmed, the meeting of the Board of Supervisors was continued until February 5.

HENRY COUNTY BOARD OF SUPERVISORS MINUTES

Annual Planning Session February 5, 2013 – 3:00 pm

The Henry County Board of Supervisors held its annual planning session on February 5, 2013 at 3:00 pm at the Henry County Administration Building. Prior to the start of the meeting, members of the Board of Supervisors and several members of County staff traveled to and toured both facilities of Commonwealth Laminating and Coatings, Inc. located in the Patriot Centre Business Park.

The following Board members were present: Jim Adams, Chairman; Tommy Slaughter, Vice Chairman; Debra Buchanan, H. G. Vaughn, Joe Bryant and Milton Kendall.

Staff members present were Tim Hall, County Administrator; Dale Wagoner, Deputy County Administrator; George Lyle, County Attorney; Darrell Jones, Director of Finance; Richard Stanfield, Deputy Director of Finance; Susan Reynolds, Director of Human Resources/Public Information Officer; and Rodney Howell, Director of Public Safety.

Also present were Paul Collins of the Martinsville Bulletin; Ron Morris of B-99; and Sheriff Lane Perry, Lt. Colonel Steve Eanes, and Captain Ricky Walker, Henry County Sheriff's Office.

CALL TO ORDER

Chairman Adams called the meeting to order at 4:50 p.m.

PUBLIC SAFETY RECOMMENDATIONS – RODNEY HOWELL

Mr. Howell presented recommendations to improve delivery of fire and emergency medical services in the County. In December, the Board received the final report of the Virginia Fire Services Board study of Henry County's fire and EMS. Mr. Howell indicated that public safety staff had thoroughly reviewed the study document and received input from stakeholders, including two meetings with volunteer chiefs and captains to develop the recommendations. Additionally, Mr. Howell made reference to the 2011 ISO fire departments reports, NFPA standards, National Incident Management Systems, state code and local ordinances.

The following are recommendations by Mr. Howell:

- Update County Code to create the fire division and recognize the authority of the Public Safety Director. Mr. Howell indicated that this would create a framework for systematic growth, increase consistency and credibility, and increase grant funding opportunities.

- Create a Fire and Rescue Advisory Committee to develop a strategic plan, including a common mission and vision, and to make other recommendations to County staff and the Board of Supervisors. Mr. Howell indicated that he preferred the committee to consist of the thirteen volunteer chiefs and captains. However, he wanted input from the Board because there are many advantages and disadvantages as to the actual composition of the committee. Some other options for consideration may include a representative from each magisterial district and other stakeholders.
- Develop a working group composed of personnel from the Department of Public Safety, school system, and college to explore the possibility of conducting high school fire and EMS training programs. Mr. Howell noted that there are several hurdles to conducting high school programs, including funding, coordination, instructors, and curriculum.

Once the organizational structure is codified and the advisory committee is established, the Department of Public Safety and the advisory committee can explore and recommend additional measures to improve the system, including:

- Develop a single set of standard operating procedures
- Evaluate the need for an additional county supplemental crew
- Establish rapid intervention team training and policies per NFPA standards
- Implement reasonable and realistic officer standards
- Develop a capital improvements plan
- Establish apparatus specifications based on NFPA and ISO standards
- Look for opportunities for collective purchasing and standardization of specifications
- Seek grant and funding opportunities
- Explore having the Department of Public Safety maintain a reserve fire engine

Fiscal Review

Mr. Hall presented a brief review of the general fund balance. In the year ending June 30, 2012, the total general fund balance increased to \$28,393,368. The unassigned portion of the fund balance has increased to \$17,599,659, up from \$15,792,166 in the previous year.

Fiscal Preview

Mr. Hall presented a brief preview of some of the challenges and opportunities in developing the FY '14 budget, including:

- Preliminary data of the reassessments indicates a 4.72% decrease in property values. This represents a revenue loss of \$653,053. The County's current real estate tax rate is 46¢/\$100. In order to remain revenue neutral, the rate will have to be set at 49¢/\$100.
- School issues such as the decision whether or not to build a new school to replace Collinsville Primary and John Redd Smith Elementary, funding of resource officers, and creating a joint capital improvements fund with the schools.
- 9-1-1 center staffing to address the tremendous call volume and the need for additional dispatchers.
- General assembly matters including the proposed end of "Localities Aid to the Commonwealth" (\$286,000), proposed raises to teachers and Constitutional officers that will require a local match and threats to the BPOL and machinery and tools taxes.
- Second year of the phase-in requiring employees to contribute to the Virginia Retirement System.
- Funding for any new retail development efforts
- Expecting a 10% increase in health care costs
- Employee compensation – FY 2014 would be the 5th year without a pay raise for county employees.

Mr. Hall indicated that he will not recommend any decisions on carry-over funds until the FY '14 budget is finalized.

REVIEW OF BOARD'S 2012-2013 PRIORITIES

Mr. Hall reviewed the Board's priorities from last year's Planning Session, and the progress made on those goals. That report included:

Development of Industrial Sites

- Grading of Lot 2 in the Patriot Centre
- Proposal for a new shell building on Lot 8 in the Patriot Centre
- Issues with the Corps of Engineers in grading Commonwealth Crossing Business Centre

Support for the Martinsville-Henry County Economic Development Corporation

- The County fully funded its shared of the EDC
- The County works closely with EDC almost on a daily basis and routinely provides engineering work conceptual planning, and data on infrastructure such as water supply and sewer capacity.

Job Creation and Capital Investment

- Tile Shop \$4 million
- Northwest TrueValue \$1.5 million 12 jobs
- LamTech \$2 million 30 jobs
- Ebay/GSI \$1.5 million 60 jobs
- Drake Extrusion \$3 million 25 jobs
- Commonwealth Laminating \$5.45 million 60 jobs
- AirCare Air Methods air amb. staff
- RTI Production begins \$135 million 27 emp.
- Taxing Authority Consulting 17 jobs

Tourism / Marina Project

- Developed site plan and construction drawings
- Soliciting bids for construction
- Much interest in renting boat slips and the group camp ground area
- Pre-bid 2/7, bids due 2/19
- Anticipate opening – Summer 2013
- Numerous successes in tourism such as fishing tournament held at Philpott Lake

Retail Development

- Three permits issued for new construction in retail
 - Northwest TrueValue Hardware
 - Dollar General
 - Family Dollar
- Modest increase in sales tax and meals tax revenue
- Board's support of retail initiative

Expansion of water & sewer infrastructure (particularly in areas surrounding Speedway, Sports Complex, and Airport)

- Water and sewer lines to CCBC

Raise the educational levels of residents, both high school and college, with an added emphasis on career and technical education

- New leadership at NCI and PHCC
- NCI – efforts to build new facility for advanced manufacturing and health-related careers
- NCI – increase in enrollment
- STEM initiative in County schools

Growth of E.M.S. program

- Added a 2nd crew during the daytime, stationed primarily at Bassett Rescue

- Received study report from the Virginia Department of Fire Programs
- Ordered a new ambulance for use by County staff, funded 80% with grant funds

Improving community appearance / litter issues

- Improvements to litter ordinance
 - now class 1-misdemeanor, minimum fines
 - fines from \$250 to \$2,500, up to 1 yr in jail
- Litter cameras / Enhanced enforcement efforts
- Inmate litter program
 - (picked up 5,511 bags of garbage from roadway in 2012)
 - Nearly 1,000 bags more than the previous year
- Volunteer efforts
 - Gateway Streetscape, DRBA, Trout Unlimited, etc.
- Anti-litter art contest
- South Street Project has improved the community appearance in that area.

PRIORITIES FOR 2013 - 14

The Board and staff divided into two groups to discuss and develop a list of priorities for the upcoming year. Each group presented its discussion to the entire group of participants. Mr. Hall then facilitated discussion to identify commonalities and to merge the ideas into one list of priorities. It was the consensus to have four priorities for the New Year with several bullets noted under each priority. Priorities for 2013 include:

Economic Growth

- Commonwealth Crossing
- Development of Lot 2 at the Patriot Centre
- Construction of the shell building on Lot 8 at the Patriot Centre
- Retail development
- Eco-tourism

Raise Education Levels

- Collinsville Primary and John Redd Smith Elementary Schools/facilities
- Support New College Institute
- Support Patrick Henry Community College
- Support the "New-Tech" concept at Magna Vista

Public Safety

- Establish framework for fire division and additional authority for the Department of Public Safety
- Explore possibilities for high school fire and EMS programs
- Look for economical solutions to increased jail overcrowding
- School security, including school resource officers and plant changes

Community Appearance

- Address litter issues
- Look for ways to improve community appearance

Several members of the Board expressed the desire to establish a capital improvements fund, preserve the County's fund balance, and to develop a tax revenue neutral budget.

Ms. Buchanan inquired of Mr. Hall as how he anticipated handling budget requests from outside agencies. Mr. Hall said it would have to be considered within the context of the entire budget development, but he did not anticipate any new revenues that would make it possible to fund new agencies.

There being no further business to discuss, Mr. Slaughter moved to adjourn at 7:45 p.m., seconded by Mr. Bryant and unanimously carried.



Henry County
Board of Supervisors

Meeting Date February 26, 2013

Item Number 5B

Issue

Approval of Accounts Payable

Background

See attached details.

Attachments

Summary of Accounts Payable

Staff Recommendation

Staff recommends that the Board approve the Summary of Accounts Payable for January 2013.

FEBRUARY 26, 2013

		<u>FEBRUARY 2013</u>	<u>JANUARY 2013</u>
ALL FUNDS PAYABLES:			
REGULAR PAYABLES:			
JANUARY 31, 2013	CHECK # 20091804 THROUGH 20092011		
FEBRUARY 4 & 15, 2013	CHECK # 20092012 THROUGH 20092309		
GENERAL FUND		\$ 435,954.40	\$ 429,855.55
LAW LIBRARY FUND		811.00	816.98
ECON DEV OPPORTUNITY FUND		-	-
INDUSTRIAL PARK FUND		-	-
CENTRAL DISPATCH FUND		9,548.12	26,039.82
REGIONAL INDUSTRIAL SITE PROJECT		-	-
SPECIAL CONSTRUCTION GRANT		75,141.30	2,650.00
HCO/MTSV INDUSTRIAL SITE		-	-
GATEWAY STREETScape FOUNDATION		829.85	60.45
COMPREHENSIVE SERVICE ACT FUND		44,158.83	6,321.83
FIELDALE SANITARY DISTRICT		1,297.42	100.00
PHILPOTT MARINA FUND		-	-
PAYROLL:			
JANUARY 31, 2013	DIRECT DEPOSIT ADVICES # 0359640 THROUGH 0359979		
FEBRUARY 15, 2013	DIRECT DEPOSIT ADVICES # 0361006 THROUGH 0361181		
GENERAL FUND		135,578.17	532,857.96
E911 CENTRAL DISPATCH FUND		164.17	44,767.25
GATEWAY STREETScape FOUNDATION		1,485.56	1,485.56
COMPREHENSIVE SERVICE ACT FUND		-	2,137.87
		<hr/>	<hr/>
		\$ 704,968.82	\$ 1,047,093.27
TOTAL ALL FUND PAYABLES			

I HEREBY CERTIFY THAT THE ABOVE ACCOUNTS PAYABLE SUMMARY, A RECAP OF THE BILL LIST AS PRESENTED, HAS BEEN DRAWN IN PAYMENT OF LEGAL OBLIGATIONS OF HENRY COUNTY.

TIM HALL
COUNTY ADMINISTRATOR

I HEREBY CERTIFY THAT THE LISTED ITEMS, AS REPRESENTED BY THE ABOVE ACCOUNTS PAYABLE SUMMARY, WERE APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR REGULAR MONTHLY MEETING ON FEBRUARY 26, 2013.

JIM ADAMS, CHAIRMAN
HENRY COUNTY BOARD OF SUPERVISORS



Henry County Board of Supervisors

Meeting Date February 26, 2013

Item Number 6

Issue

Consideration of Proclamation Establishing March 2013 as “American Red Cross Month” in Henry County

Background

Officials with the local chapter of the American Red Cross requested the Board declare March 2013 as “American Red Cross Month” in Henry County by approving the attached proclamation. Ralph Lawson with the American Red Cross will attend today’s meeting to receive the proclamation.

Attachments

Proposed Proclamation

Staff Recommendation

Staff recommends approval of the proclamation.



PROCLAMATION
of the
HENRY COUNTY BOARD
of **SUPERVISORS**

WHEREAS, the American Red Cross is one of the largest and oldest social service organizations in America, having been created in 1881 by Clara Barton; and

WHEREAS, one of its more than 650 local chapters has been serving the Martinsville-Henry County area since their charter date August 22, 1917, 95 years ago; and

WHEREAS, volunteers make it possible for the Red Cross to collect and provide blood to the injured, provide emergency services to victims of disasters such as fire and flood, provide services to military families to serve as a link between the soldiers and their families; and

WHEREAS, volunteers of the American Red Cross assist the agencies and the residents of our community by helping them plan, prepare for and respond to emergencies; and

WHEREAS, for 131 years, the American Red Cross has been an essential ingredient of American life:

NOW, THEREFORE, BE IT PROCLAIMED, on this 26th day of February 2013 that the Henry County Board of Supervisors declares the month of March 2013 to be "American Red Cross Month" in Henry County, and calls this event to the attention of our citizens.

Jim Adams, Chairman
Henry County Board of Supervisors



Henry County Board of Supervisors

Meeting Date February 26, 2013

Item Number 7

Issue

Consideration of Proclamation Establishing February 25-March 2, 2013 as “Henry County Saves Week” in Henry County

Background

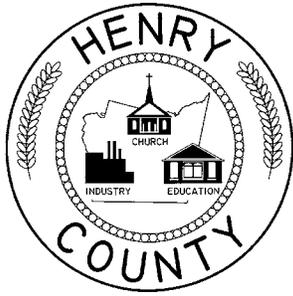
Officials with the United Way of Henry County & Martinsville have requested the Board declare February 25 through March 2, 2013 as “Henry County Saves Week” by approving the attached proclamation. America Saves Week is a national initiative to promote long-term financial stability and raise awareness of the importance of a sound savings plan for families and individuals. United Way employee Lynn Ward will attend today’s meeting to receive the proclamation.

Attachments

Proposed Proclamation

Staff Recommendation

Staff recommends approval of the proclamation.



PROCLAMATION
of the
HENRY COUNTY BOARD
of **SUPERVISORS**

Henry County Saves Weeks

WHEREAS, personal and household savings of individual citizens is fundamental to the long-term growth, stability and vitality of our local economy; and

WHEREAS, adequate emergency savings, retirement funds, and safe debt-to-income ratios are critical components of personal financial security; and

WHEREAS, saving is a vital component of every citizen's spending plan to increase financial stability and reduce vulnerability to predatory lending practices and high-interest debt; and

WHEREAS, citizens with a strong savings ethic serve to improve the financial health of our community; and

WHEREAS, our citizens need to be equipped early on with an understanding of how our economy works and maintain an ongoing understanding of effective money management skills in order to provide perspective on the economy and tools to make sound financial decisions;

NOW, THEREFORE, BE IT PROCLAIMED, on this 26th day of February 2013 that the Henry County Board of Supervisors declares the week of February 25-March 2, 2013 as **HENRY COUNTY SAVES WEEK**, and calls this observance to the attention of all our citizens.

Jim Adams, Chairman
Henry County Board of Supervisors



Henry County Board of Supervisors

Meeting Date February 26, 2013

Item Number 8A

Issue

Matters Presented by the Public – Skip Ressel and Max Kendall

Background

Mr. Ressel and Mr. Kendall has requested time on the agenda to ask for the Board's support of a resolution requesting the Commonwealth Transportation Board to consider making a section of the proposed I-73 from the Patriot Centre Business Park to the 58 bypass as its first priority for construction. Staff has prepared a resolution for your consideration.

Attachments

Resolution

Staff Recommendation

None

**RESOLUTION
OF THE
HENRY COUNTY BOARD OF SUPERVISORS**

WHEREAS, Interstate 73 will be the primary growth engine for the Henry County and Martinsville economy, promoting employment, capital investment, travel, tourism, recreation and other economic development avenues; and

WHEREAS, the economies of Henry County and Martinsville have suffered from high unemployment rates; limited access to high-wage and high-tech jobs; per-capita income rates well below state and national averages; and stagnant population growth; and

WHEREAS, the Federal Highway Administration has issued a Finding of No Significant Impact (FONSI) for the Henry County Alternative route for I-73, clearing the way for the Commonwealth of Virginia to move forward with design, right-of-way acquisitions and construction of I-73; and

WHEREAS, the Board of Supervisors is obligated to encourage this process to reach a conclusion that is the best for all County businesses and citizens, and the Board believes that the CTB and VDOT are its partners in this goal; and

WHEREAS, the Patriot Centre at Beaver Creek Business Park is the primary industrial hub for Henry County, and the Board of Supervisors has purchased approximately 1,200 acres of additional industrial park land adjacent to the Patriot Centre for future development; and

WHEREAS, construction of the portion of I-73 planned from the Patriot Centre to the Route 58 Bypass and interchanges at the Patriot Centre, US 58 Bypass and near Martinsville Speedway would have an immediate and significant positive impact on industrial growth; and

WHEREAS, the Board of Supervisors believes the ultimate goal for all parties should be to secure the best route for Martinsville-Henry County:

NOW, THEREFORE, BE IT RESOLVED, on this 26th day of February 2013 that the Henry County Board of Supervisors hereby requests the Commonwealth Transportation Board and the Virginia Department of Transportation to make the construction of I-73 from the Patriot Centre to the 58 bypass area and South to the Virginia-North Carolina line as its priority for initial construction in Virginia and to allocate funds necessary to begin the design, engineering and right-of-way acquisitions for this section of the road.

Jim Adams, Chairman
Henry County Board of Supervisors



Henry County Board of Supervisors

Meeting Date February 26, 2013

Item Number 8B

Issue

Matters Presented by the Public – Naomi Hodge-Muse

Background

Ms. Hodge-Muse, President of the local unit of NAACP, has requested time on the agenda to ask for the Board's support of a resolution opposing uranium mining in Virginia.

Attachments

None

Staff Recommendation

None



Henry County Board of Supervisors

Meeting Date February 26, 2013

Item Number 8C

Issue

Matters Presented by the Public – Barbara McCraw

Background

Ms. Barbara McCraw, a resident of the Ridgeway District, has requested time on the agenda to discuss her property reassessment.

Attachments

None

Staff Recommendation

None



Henry County Board of Supervisors

Meeting Date February 26, 2013

Item Number 9

Issue

Consideration of a County Ordinance Regarding Reporting / Recordation Procedures for Scrap Metal Recyclers

Background

In December the Board approved an ordinance regarding reporting and recordation procedures of pawn dealers and precious metal dealers. Sheriff Perry has indicated that the ordinance is necessary to improve data collection on potentially stolen or recovered items through a program call "Leads Online." At the time, scrap metal recyclers were contextually included as part of the public hearing and related discussion, but were not part of the final version of the ordinance. County Attorney George Lyle is recommending that the Board proceed with adoption of the ordinance as it relates to scrap metal dealers. He has prepared the language in the attached ordinance.

Attachments

1. Memo from County Attorney
2. Proposed County Ordinance
3. Public Hearing Notice

Staff Recommendation

Staff recommends approval of the ordinance.

MEMO

TO: Board of Supervisors

FROM: George Lyle

DATE: February, 20, 2013

RE: Ordinance changes for Leads Online

The Henry County Board of Supervisors has previously held a public hearing and received input concerning changes to the Henry County Code of Ordinances as it relates to businesses reporting information to the sheriff's office concerning the purchase or pawning of articles by the businesses. The Board adopted ordinances concerning pawn shops and precious metals dealers following that public hearing. The adoption of these ordinances is facilitating the sheriff's department's computerization of the database for pawned items, scrapped metals and second hand precious metals.

To complete the process the sheriff is requesting adoption of an ordinance governing scrap metal recyclers. The proposed ordinance is attached. The sheriff and myself have met with a representative from the largest recycler in our County and we worked together to find an ordinance that would serve law enforcement's purposes and not be overly burdensome on businesses. We feel the attached ordinance strikes the right balance.

Additionally, in order to make the county ordinance uniform with state law, I am asking for an amendment to the requirements on precious metals dealers. Current county code requires that precious metals sold to a dealer remain in the dealer's possession and not be melted or destroyed for 30 days. I recommend the time period be reduced to 15 days to match Virginia law.

The new ordinance and the County's participation in "Leads Online" already is paying dividends. By using the automated database, the sheriff's office recovered a firearm stolen in Henry County. The stolen weapon was pawned in another state, but our access to the automated database located the stolen gun at the pawn shop allowing for its recovery and furthering the investigation into the theft.

Pawnbrokers

Records required, duty to report, misc.

- A. All pawnbrokers shall keep daily records of every article taken in pawn, bought or exchanged by them. Such daily records shall contain the name and address of the person from whom such articles are received, and also the following:
 - i. copy of a government-issued photo identification card, such as a driver's license, state identification card, military identification card, or passport, of the person presenting the article to be pawned, sold, or exchanged;
 - ii. the name, address, telephone number, race, sex, height, weight, date of birth, and driver's license number or social security number of the person presenting the article to be pawned, sold, or exchanged;
 - iii. a full description of the property or items received, including the serial number and other identifying marks, brand name, model number, and
 - iv. a digital photograph of all articles received which shall be labeled with a date and time of the transaction.
- B. The records described in this section shall be available for inspection at any reasonable time by the Sheriff of Henry County or his designated agent.

Reports required.

- A. All pawnbrokers shall furnish daily to the Sheriff of Henry County, upon a form to be prescribed by the Sheriff, a full and complete report including the name and address from whom all articles taken in pawn, bought or exchanged by them within the 24 hours next preceding the date of such report. Such report shall also contain the following:
 - i. copy of a government-issued photo identification card, such as a driver's license, state identification card, military identification card, or passport, of the person presenting the article to be pawned, sold, or exchanged;
 - ii. the name, address, telephone number, race, sex, height, weight, date of birth, and driver's license number or social security number of the person presenting the article to be pawned, sold, or exchanged;
 - iii. a full description of the property or items received, including the serial number and other identifying marks, brand name, model number, and
 - iv. a digital photograph of the property or items, which shall be labeled with a date and time of the transaction.
- B. All daily records shall be filed electronically to the law enforcement website designated by the Sheriff of Henry County or in such other form as may be expressly permitted by the Sheriff of Henry County. In the event that temporary technological problems prevent the posting of daily

reports electronically, a printed, typed or legibly handwritten report shall be delivered to the Sheriff of Henry County in lieu of the electronic filing. Copies of all transactions that occur during the time the electronic reporting was temporarily out of service shall be resubmitted in electronic format as soon as possible after such problem has been corrected.

Removing or altering identification number on article.

It shall be unlawful for any pawnbroker to remove, change, alter or conceal any serial or other identification number which may be attached or affixed to any property of any kind received by such person, without the consent of the Sheriff of Henry County or designated agent. No such person shall knowingly take in pawn, buy, exchange or keep in his possession any such property where the serial number or other identification number has been removed, changed, or altered, without the consent of the Sheriff of Henry County or his designated agent.

Injuring or concealing property received on deposit of pledge.

No property of any kind received on deposit, pledge or sell by any pawnbroker shall be disfigured or its identity destroyed or altered in any manner whatsoever, so long as it continues in pawn or in the possession of such pawnbroker. No such property shall be in any manner concealed for a period of 48 hours after the property is received by such pawnbroker. No article shall be removed from the premises where received for any reason for a period of 30 days after the article is received by such pawnbroker, unless redeemed by the pledger or seized by the Sheriff as stolen property.

Precious Metals Dealers

Records required, duty to report, misc.

- A. All precious metal dealers shall keep daily records of every article purchased or exchanged by them. Such daily records shall contain the name and address of the person from whom such articles are received, and also the following:
 - v. copy of a government-issued photo identification card, such as a driver's license, state identification card, military identification card, or passport, of the person presenting the article to be sold, or exchanged;
 - vi. the name, address, telephone number, race, sex, height, weight, date of birth, and driver's license number or social security number of the person presenting the article to be sold or exchanged;
 - vii. a full description of the property or items received, including the serial number and other identifying marks, brand name, model number, and
 - viii. a digital photograph of all precious metals received which shall be labeled with a date and time of the transaction.
- B. The records described in this section shall be available for inspection at any reasonable time by the Sheriff of Henry County or his designated agent.

Reports required.

- A. All precious metals dealers shall furnish daily to the Sheriff of Henry County, upon a form to be prescribed by the Sheriff, a full and complete report including the name and address from whom all articles purchased or exchanged by them within the 24 hours next preceding the date of such report. Such report shall also contain the following:
 - v. copy of a government-issued photo identification card, such as a driver's license, state identification card, military identification card, or passport, of the person presenting the article to be sold, or exchanged;
 - vi. the name, address, telephone number, race, sex, height, weight, date of birth, and driver's license number or social security number of the person presenting the article to be sold, or exchanged;
 - vii. a full description of the property or items received, including the serial number and other identifying marks, brand name, model number, and
 - viii. a digital photograph of the property or items, which shall be labeled with a date and time of the transaction.
- B. All daily records shall be filed electronically to the law enforcement website designated by the Sheriff of Henry County or in such other form as may be expressly permitted by the Sheriff of Henry County. In the event that temporary technological problems prevent the posting of daily

reports electronically, a printed, typed or legibly handwritten report shall be delivered to the Sheriff of Henry County in lieu of the electronic filing. Copies of all transactions that occur during the time the electronic reporting was temporarily out of service shall be resubmitted in electronic format as soon as possible after such problem has been corrected.

Removing or altering identification number on article.

It shall be unlawful for any precious metal dealer to remove, change, alter or conceal any serial or other identification number which may be attached or affixed to any property of any kind received by such person, without the consent of the Sheriff of Henry County or designated agent. No such person shall knowingly take in buy, exchange or keep in his possession any such property where the serial number or other identification number has been removed, changed, or altered, without the consent of the Sheriff of Henry County or his designated agent.

Injuring or concealing property received on deposit of pledge.

No property of any kind received or purchased by any precious metals dealer shall be disfigured or its identity destroyed or altered in any manner whatsoever, for a period of ~~30~~15 days after the article is received by such precious metals dealer. No article shall be removed from the premises where received for any reason for a period of ~~30~~15 days after the article is received by such precious metals dealer, unless seized by the Sheriff as stolen property.

Scrap Metal Recyclers

Records required, duty to report, misc.

- A. All scrap metal recyclers and purchasers of scrap metal shall keep daily records of every article bought by them. Such daily records shall contain the name and address of the person from whom such articles are received, and also the following:
- ix. copy of a government-issued photo identification card, such as a driver's license, state identification card, military identification card, or passport, of the person presenting the article to be sold;
 - x. the name, address, telephone number, race, sex, height, weight, date of birth, and driver's license number or social security number of the person presenting the article to be sold;
 - xi. a full description of the property or items received, including brand name and model number if easily ascertainable, and
 - xii. a digital photograph of all precious metals and scrap metals received which shall be labeled with a date and time of the transaction.
- B. The records described in this section shall be available for inspection at any reasonable time by the Sheriff of Henry County or his designated agent.

Reports required.

- A. All scrap metal recyclers and purchasers of scrap metal shall furnish daily to the Sheriff of Henry County, upon a form to be prescribed by the Sheriff, a full and complete report including the name and address from whom all articles bought by them within the 24 hours next preceding the date of such report. Such report shall also contain the following:
- ix. copy of a government-issued photo identification card, such as a driver's license, state identification card, military identification card, or passport, of the person presenting the article to be sold;
 - x. the name, address, telephone number, race, sex, height, weight, date of birth, and driver's license number or social security number of the person presenting the article to be sold;
 - xi. a full description of the property or items received, including the serial number and other identifying marks, brand name, model number, and
 - xii. a digital photograph of the property or items, which shall be labeled with a date and time of the transaction.
- B. All daily records shall be filed electronically to the law enforcement website designated by the Sheriff of Henry County or in such other form as may be expressly permitted by the Sheriff of Henry County. In the event that temporary technological problems prevent the posting of daily reports electronically, a printed, typed or legibly handwritten report shall be delivered to the Sheriff of Henry County in lieu of the electronic filing.

Copies of all transactions that occur during the time the electronic reporting was temporarily out of service shall be resubmitted in electronic format as soon as possible after such problem has been corrected.



PUBLIC HEARING NOTICE

The Henry County Board of Supervisors will hold a public hearing on Tuesday, November 27, 2012 at 6:00 p.m., or as soon thereafter as can be heard, in the Board Meeting Room on the first floor of the Henry County Administration Building at 3300 Kings Mountain Road in Collinsville, Virginia.

The purpose of the public hearing is to receive citizen input on the proposed adoption of a new ordinance to the Henry County Code regarding reporting/recordation procedures for pawn brokers, scrap and precious metal dealers.

A copy of the full text may be viewed in the County Administrator's Office in the County Administration Building on Kings Mountain Road, between the hours of 8:00 a.m. and 5:00 p.m., Monday through Friday.

Tim Hall
County Administrator



Henry County Board of Supervisors

Meeting Date February 26, 2013

Item Number 10

Issue

Consideration of Issues Related to “Watch for Children” Signs

Background

The Board discussed this topic at its January meeting and asked that it be placed on the agenda this month for further discussion. VDOT will no longer install “Children at Play” signs.

Attachments

None

Staff Recommendation

Staff is concerned with the total cost of this program being borne by the County. Therefore staff recommends that if the Board chooses to move forward with this service that the cost of the signs be paid by the residents of the road requesting the sign, including any replacement signs.



Henry County Board of Supervisors

Meeting Date February 26, 2013

Item Number 11

Issue

Monthly Report on Delinquent Tax Collection Efforts

Background

County Treasurer Scott Grindstaff will provide an update on delinquent tax collection efforts. Also, attached is a report from Taxing Authority Consulting Services (TACS) concerning collection of delinquent real estate taxes.

Attachments

1. Report from County Treasurer
2. Report from TACS

Staff Recommendation

None

County of Henry



OFFICE OF THE TREASURER
COUNTY ADMINISTRATION BUILDING
3300 KINGS MOUNTAIN ROAD
COLLINSVILLE, VIRGINIA

P.O. BOX 218
COLLINSVILLE, VIRGINIA 24078-0218

TELEPHONE (276) 634-4675
FAX (276) 634-4774
EMAIL: sgrindstaff@co.henry.va.us

SCOTT B. GRINDSTAFF
MGT

To: Tim Hall
Board of Supervisors

From: Scott Grindstaff

CC: George Lyle

Date: February 19, 2013

Re: Delinquent Taxes

1. **PP Collection** –As of January 31, we have collected **89.95% of 2012 PP taxes.**
2. **RE Collection** – As January 31, we have collected **88.62% of 2012 RE taxes.**
3. We currently have 285 in house accounts that are up to date.
4. Since the first of January 2013, TACS has collected \$ 39,499.31
5. VRW STOPS:

2012 – 845

Jan 13 - 39
Feb 13 - 25
6. Decal discussion.

County of Henry



OFFICE OF THE TREASURER
COUNTY ADMINISTRATION BUILDING
3300 KINGS MOUNTAIN ROAD
COLLINSVILLE, VIRGINIA

P.O. BOX 218
COLLINSVILLE, VIRGINIA 24078-0218

TELEPHONE (276) 634-4675
FAX (276) 634-4774
EMAIL: sgrindstaff@co.henry.va.us

SCOTT B. GRINDSTAFF
MGT

PERSONAL PROPERTY

Jan-13

2012	940,485.93
2011	182,959.14
2010	164,300.19
2009	136,049.56
2008	<u>89,514.64</u>

TOTAL 1,513,309.46

COLLECTED

**2012 PP
BILLED**

9,360,314.48 89.95%

County of Henry



OFFICE OF THE TREASURER

COUNTY ADMINISTRATION BUILDING
3300 KINGS MOUNTAIN ROAD
COLLINSVILLE, VIRGINIA

P.O. BOX 218
COLLINSVILLE, VIRGINIA 24078-0218

TELEPHONE (276) 634-4675
FAX (276) 634-4774
EMAIL: sgrindstaff@co.henry.va.us

SCOTT B. GRINDSTAFF
MGT

REAL ESTATE

Jan-13

2012	1,574,700.91
2011	684,873.19
2010	435,049.32
2009	236,346.79
2008	170,065.35
2007	96,486.06
2006	76,257.63
2005	57,682.37
2004	44,184.27
2003	29,657.38
2002	21,727.42
2001	16,475.49
2000	17,153.96
1999	10,467.30
1998	6,829.01
1997	9,000.88
1996	5,291.81
1995	4,961.63
1994	5,217.91
1993	<u>3,948.04</u>

TOTAL 3,506,376.72

COLLECTED

**2012 RE
BILLED**

13,843,323.01

88.62%

Henry County

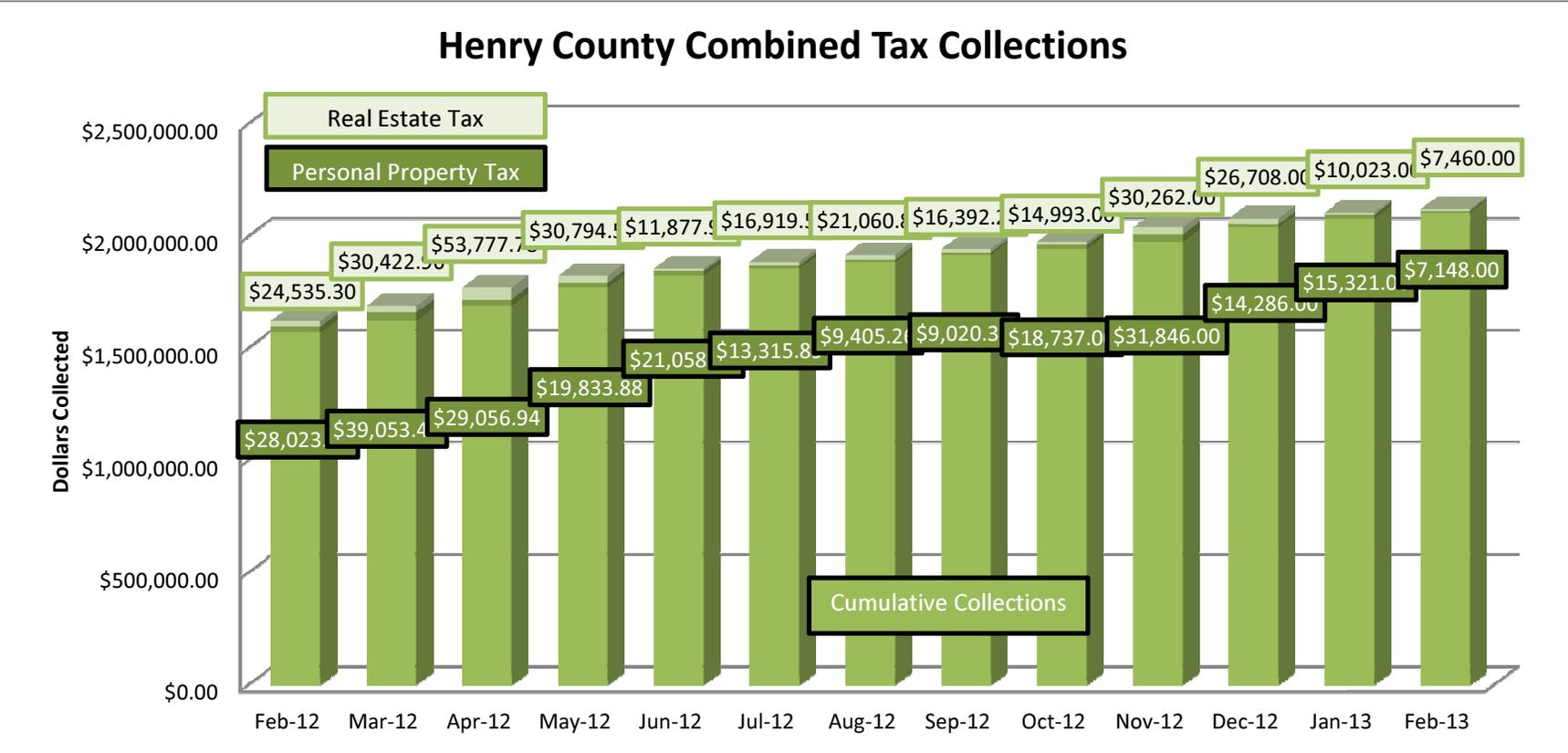
Real Estate Tax Collection

OVERALL SUMMARY OF COLLECTIONS

	Referred	\$Referred	Adjusted	Paid	Recalled*	\$Active	Active Accounts	Collection%
RE Parcels Referred	2,560	\$3,802,255	\$25,148	\$1,959,437	\$915,194	\$952,772	852	67.28%
Personal Prop	9,274	\$2,183,499	(\$59,497)	\$598,389	\$638,860	\$886,753	5,404	40.29%

	Debtors on Plans	#Delinquent	Original Balance	Current Balance	Amount Collected	Due This Month	Due Next Month	Collection%
Payment Plans	189	29	\$289,813.04	\$139,128.00	\$150,685.04	\$12,213.00	\$12,316.00	52%

Henry County Combined Tax Collections



*Note that graph figures are exclusive of attorney fees collected
 *Recalls may indicate accounts deleted due to statute of limitation or setoff debt



Henry County
Board of Supervisors

Meeting Date February 26, 2013

Item Number 12

Issue

Monthly Update from the Martinsville-Henry County Economic Development Corporation

Background

Mark Heath, President and CEO of the Martinsville-Henry County Economic Development Corporation, will make his monthly update to the Board of Supervisors.

Attachments

None

Staff Recommendation

None



Henry County Board of Supervisors

Meeting Date February 26, 2013

Item Number 13

Issue

Consideration of Henry County Technology Zone Extension

Background

In January 2003 the Board of Supervisors created a Technology Zone in Henry County. The intent was to provide a locally-managed option for possible incentives for technology-based companies. The Code of Virginia allows the creation of such zones by the locality on a 10-year cycle, with the locality having the option to continue the Technology Zone for additional 10-year periods. Henry County's initial 10-year period expired in January 2013, so the Board of Supervisors has the option to extend the program for an additional 10 years.

Attachments

Code of Virginia Section

Staff Recommendation

Even though Henry County has not used the Technology Zone option yet, it does give us another option for recruiting companies. Therefore staff recommends the extension of the Technology Zone program retroactive to January 2013, for another 10-year period.

§ 58.1-3850. Creation of local technology zones.

A. Any city, county or town may establish, by ordinance, one or more technology zones. Each locality may grant tax incentives and provide certain regulatory flexibility in a technology zone.

B. The tax incentives may be provided for up to ten years and may include, but not be limited to: (i) reduction of permit fees; (ii) reduction of user fees; and (iii) reduction of any type of gross receipts tax. The extent and duration of such incentive proposals shall conform to the requirements of the Constitutions of Virginia and of the United States.

C. The governing body may also provide for regulatory flexibility in such zone which may include, but not be limited to: (i) special zoning for the district; (ii) permit process reform; (iii) exemption from ordinances; and (iv) any other incentive adopted by ordinance, which shall be binding upon the locality for a period of up to ten years.

D. Each locality establishing a technology zone pursuant to this section may also adopt a local enterprise zone development taxation program for the technology zone as provided in § 58.1-3245.12.

E. The establishment of a technology zone shall not preclude the area from also being designated as an enterprise zone.

(1995, c. 397; 1996, c. 830; 1997, c. 168; 2002, c. 449.)



Henry County Board of Supervisors

Meeting Date February 26, 2013

Item Number 14

Issue

Monthly Financial Reports

Background

See attached.

Attachments

- 1) Fund Summary of Revenue
- 2) Fund Summary of Expenditures
- 3) Summary of Revenue by Cost Centers
- 4) Summary of Expenditures by Cost Center
- 5) Treasurer's Cash Report
- 6) Contingency Reserve Report

Staff Recommendation

Information only; no action needed.

02/15/2013 08:18
8272ppil

COUNTY OF HENRY LIVE DATABASE
FUND SUMMARY OF REVENUE
THROUGH JANUARY 31, 2013

PG 1
glytddbud

FOR 2013 07

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
31 GENERAL FUND	48,780,572	58,620,009	34,581,285.49	2,245,660.68	24,038,723.81	59.0%
33 LAW LIBRARY FUND	31,500	31,500	5,994.70	429.50	25,505.30	19.0%
36 CENTRAL DISPATCH FUND	1,498,843	1,527,323	846,828.77	88,949.67	680,493.89	55.4%
37 HCO/MTSV INDUSTRIAL SITE PROJ	0	15,962,198	1,462,197.52	.00	14,500,000.00	9.2%
39 SPECIAL CONSTRUCTION GRANTS	0	2,871,355	576,860.31	692.21	2,294,494.26	20.1%
43 GATEWAY STREETScape FOUND	102,516	110,166	84,013.73	862.44	26,152.27	76.3%
45 INDUSTRIAL DEVELOPMENT AUTH	2,073,606	2,369,863	4,591,278.36	376,815.41	-2,221,415.36	193.7%
46 COMPREHENSIVE SERV ACT FUND	1,026,412	1,026,412	366,830.85	76,090.44	659,581.15	35.7%
50 FIELDDALE SANITARY DISTRICT	18,850	18,850	1,415.62	116.02	17,434.38	7.5%
51 PHILPOTT MARINA FUND	0	768,000	125,000.00	.00	643,000.00	16.3%
65 HENRY-MTSV SOCIAL SERVICES	6,449,584	6,451,584	3,187,316.80	456,691.20	3,264,267.20	49.4%
70 SCHOOL FUND	70,232,811	74,041,434	35,928,197.40	7,140,852.64	38,113,237.06	48.5%
71 SCHOOL TEXTBOOK FUND	1,315,906	1,315,906	246,272.66	1,071.52	1,069,633.34	18.7%
81 SCHOOL CAFETERIA FUND	4,439,492	4,641,469	2,107,536.23	253,778.02	2,533,933.02	45.4%
GRAND TOTAL	135,970,092	169,756,069	84,111,028.44	10,642,009.75	85,645,040.32	49.5%

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COUNTY OF HENRY LIVE DATABASE
FUND SUMMARY OF EXPENDITURES
THROUGH JANUARY 31, 2013

PG 1
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FOR 2013 07

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31 GENERAL FUND	48,780,572	58,620,009	27,257,906.52	4,088,962.25	1,024,621.25	30,337,481.53	48.2%
33 LAW LIBRARY FUND	31,500	31,500	7,312.83	1,138.97	4,866.00	19,321.17	38.7%
36 CENTRAL DISPATCH FUND	1,498,843	1,527,323	960,281.76	103,188.07	1,171.35	565,869.55	63.0%
37 HCO/MTSV INDUSTRIAL SITE PROJ	0	15,962,198	53,789.60	.00	94,987.37	15,813,420.55	.9%
39 SPECIAL CONSTRUCTION GRANTS	0	2,871,355	545,656.94	183,429.64	1,133,781.18	1,191,916.45	58.5%
43 GATEWAY STREETScape FOUND	102,516	110,166	42,943.94	4,430.38	.00	67,222.06	39.0%
45 INDUSTRIAL DEVELOPMENT AUTH	2,073,606	2,369,863	4,586,287.73	39,905.39	24,919.54	-2,241,344.27	194.6%
46 COMPREHENSIVE SERV ACT FUND	1,026,412	1,026,412	306,570.64	62,641.75	476,805.86	243,035.50	76.3%
50 FIELDDALE SANITARY DISTRICT	18,850	18,850	9,457.91	1,370.81	.00	9,392.09	50.2%
51 PHILPOTT MARINA FUND	0	768,000	9,500.00	.00	.00	758,500.00	1.2%
65 HENRY-MTSV SOCIAL SERVICES	6,449,584	6,451,584	3,469,413.59	481,978.35	17,809.67	2,964,360.74	54.1%
70 SCHOOL FUND	70,232,811	74,041,434	39,214,049.11	6,373,649.38	1,807,590.51	33,019,794.84	55.4%
71 SCHOOL TEXTBOOK FUND	1,315,906	1,315,906	865,295.29	.00	788.09	449,822.62	65.8%
81 SCHOOL CAFETERIA FUND	4,439,492	4,641,469	2,514,375.99	333,633.35	551,468.79	1,575,624.47	66.1%
GRAND TOTAL	135,970,092	169,756,069	79,842,841.85	11,674,328.34	5,138,809.61	84,774,417.30	50.1%

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF REVENUE BY COST CENTERS
THROUGH JANUARY 31, 2013

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FOR 2013 07

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
31 GENERAL FUND						
31301100 GENERAL PROPERTY TAXES	21,982,898	21,982,898	20,489,165.69	303,834.98	1,493,732.31	93.2%
31301200 OTHER LOCAL TAXES	11,136,281	11,136,281	5,308,697.17	811,754.69	5,827,583.83	47.7%
31301300 PERMITS, FEES & LICENSES	80,000	80,000	38,780.56	5,819.77	41,219.44	48.5%
31301400 FINES AND FORFEITURES	152,600	152,600	149,793.97	12,667.22	2,806.03	98.2%
31301500 REVENUE FROM USE OF PROPERTY	509,277	509,277	335,750.67	56,793.86	173,526.33	65.9%
31301600 CHARGES FOR SERVICES	234,466	234,466	175,047.90	23,107.11	59,418.10	74.7%
31301800 MISCELLANEOUS REVENUE	86,000	86,000	25,911.62	14,453.07	60,088.38	30.1%
31301900 RECOVERED COST	2,295,062	2,538,039	1,303,997.62	234,352.72	1,234,041.67	51.4%
31302200 NON-CATEGORICAL AID STATE	4,316,009	4,316,009	2,989,152.03	226,408.25	1,326,856.97	69.3%
31302300 SHARED EXPENSES (CATEGORICAL)	5,024,901	5,034,602	3,155,938.99	453,631.20	1,878,663.01	62.7%
31302400 CATEGORICAL AID STATE	2,478,538	3,125,927	223,488.42	16,036.98	2,902,438.40	7.1%
31303100 FED PAYMENTS IN LIEU OF TAXES	3,000	3,000	.00	.00	3,000.00	.0%
31303300 CATEGORICAL AID FEDERAL	161,540	551,512	225,973.62	86,800.83	325,538.40	41.0%
31304100 NON-REVENUE RECEIPTS	20,000	155,000	159,587.23	.00	-4,587.23	103.0%
31304109 RESERVE FUNDS	300,000	8,714,398	.00	.00	8,714,398.17	.0%
TOTAL GENERAL FUND	48,780,572	58,620,009	34,581,285.49	2,245,660.68	24,038,723.81	59.0%
33 LAW LIBRARY FUND						
33301600 CHARGES FOR SERVICES	7,900	7,900	4,575.00	429.50	3,325.00	57.9%
33301900 RECOVERED COST	4,600	4,600	1,419.70	.00	3,180.30	30.9%
33304109 RESERVE FUNDS	19,000	19,000	.00	.00	19,000.00	.0%
TOTAL LAW LIBRARY FUND	31,500	31,500	5,994.70	429.50	25,505.30	19.0%
36 CENTRAL DISPATCH FUND						
36301900 RECOVERED COST	334,265	329,360	293,920.04	13.30	35,439.86	89.2%
36302300 SHARED EXPENSES (CATEGORICAL)	173,849	173,849	88,450.66	12,745.10	85,398.34	50.9%
36302400 CATEGORICAL AID STATE	242,439	287,269	101,963.70	24,406.36	185,305.28	35.5%
36304105 FUND TRANSFERS	665,428	621,419	362,494.37	51,784.91	258,924.63	58.3%
36304109 RESERVE FUNDS	82,862	115,426	.00	.00	115,425.78	.0%
TOTAL CENTRAL DISPATCH FUND	1,498,843	1,527,323	846,828.77	88,949.67	680,493.89	55.4%
37 HCO/MTSV INDUSTRIAL SITE PROJ						

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF REVENUE BY COST CENTERS
THROUGH JANUARY 31, 2013

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FOR 2013 07

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
37301900 RECOVERED COST	0	6,666,700	500,000.00	.00	6,166,700.00	7.5%
37302400 CATEGORICAL AID STATE	0	5,962,198	962,197.52	.00	5,000,000.00	16.1%
37304105 FUND TRANSFERS	0	3,333,300	.00	.00	3,333,300.00	.0%
TOTAL HCO/MTSV INDUSTRIAL SITE PR	0	15,962,198	1,462,197.52	.00	14,500,000.00	9.2%
 39 SPECIAL CONSTRUCTION GRANTS						
39301900 RECOVERED COST	0	306,697	14,618.85	692.21	292,078.02	4.8%
39302400 CATEGORICAL AID STATE	0	107,493	.00	.00	107,493.31	.0%
39303300 CATEGORICAL AID FEDERAL	0	2,389,925	562,241.46	.00	1,827,683.61	23.5%
39304105 FUND TRANSFERS	0	42,885	.00	.00	42,884.84	.0%
39304109 RESERVE FUNDS	0	24,354	.00	.00	24,354.48	.0%
TOTAL SPECIAL CONSTRUCTION GRANTS	0	2,871,355	576,860.31	692.21	2,294,494.26	20.1%
 43 GATEWAY STREETScape FOUND						
43301500 REVENUE FROM USE OF PROPERTY	500	500	148.06	12.44	351.94	29.6%
43301900 RECOVERED COST	72,835	67,835	78,213.67	850.00	-10,378.67	115.3%
43303300 CATEGORICAL AID FEDERAL	0	12,000	5,652.00	.00	6,348.00	47.1%
43304109 RESERVE FUNDS	29,181	29,831	.00	.00	29,831.00	.0%
TOTAL GATEWAY STREETScape FOUND	102,516	110,166	84,013.73	862.44	26,152.27	76.3%
 45 INDUSTRIAL DEVELOPMENT AUTH						
45301500 REVENUE FROM USE OF PROPERTY	715,318	715,318	778,582.06	366,802.31	-63,264.06	108.8%
45301800 MISCELLANEOUS REVENUE	0	0	3,234,180.02	.00	-3,234,180.02	100.0%
45301900 RECOVERED COST	240,220	260,220	33,913.10	10,013.10	226,306.90	13.0%
45302400 CATEGORICAL AID STATE	0	0	500,000.00	.00	-500,000.00	100.0%
45304105 FUND TRANSFERS	1,118,068	1,394,325	44,603.18	.00	1,349,721.82	3.2%
TOTAL INDUSTRIAL DEVELOPMENT AUTH	2,073,606	2,369,863	4,591,278.36	376,815.41	-2,221,415.36	193.7%
 46 COMPREHENSIVE SERV ACT FUND						

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF REVENUE BY COST CENTERS
THROUGH JANUARY 31, 2013

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FOR 2013 07

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
46301900 RECOVERED COST	40,713	40,713	40,713.00	.00	.00	100.0%
46302400 CATEGORICAL AID STATE	652,295	652,295	131,632.23	48,306.78	520,662.77	20.2%
46304105 FUND TRANSFERS	333,404	333,404	194,485.62	27,783.66	138,918.38	58.3%
TOTAL COMPREHENSIVE SERV ACT FUND	1,026,412	1,026,412	366,830.85	76,090.44	659,581.15	35.7%
50 FIELDALE SANITARY DISTRICT						
50301500 REVENUE FROM USE OF PROPERTY	1,700	1,700	739.62	116.02	960.38	43.5%
50301900 RECOVERED COST	500	500	676.00	.00	-176.00	135.2%
50304109 RESERVE FUNDS	16,650	16,650	.00	.00	16,650.00	.0%
TOTAL FIELDALE SANITARY DISTRICT	18,850	18,850	1,415.62	116.02	17,434.38	7.5%
51 PHILPOTT MARINA FUND						
51301900 RECOVERED COST	0	368,000	125,000.00	.00	243,000.00	34.0%
51304105 FUND TRANSFERS	0	400,000	.00	.00	400,000.00	.0%
TOTAL PHILPOTT MARINA FUND	0	768,000	125,000.00	.00	643,000.00	16.3%
65 HENRY-MTSV SOCIAL SERVICES						
65401900 RECOVERED COSTS	313,684	313,820	263,221.00	.00	50,599.00	83.9%
65402400 CATEGORICAL AID STATE	2,549,932	2,551,532	1,057,492.42	169,811.69	1,494,039.58	41.4%
65403300 CATEGORICAL AID FEDERAL	2,987,298	2,987,298	1,515,577.55	236,990.34	1,471,720.45	50.7%
65404105 FUND TRANSFERS	598,670	598,934	351,025.83	49,889.17	247,908.17	58.6%
TOTAL HENRY-MTSV SOCIAL SERVICES	6,449,584	6,451,584	3,187,316.80	456,691.20	3,264,267.20	49.4%
70 SCHOOL FUND						
70702401 STATE RETAIL SALES & USE TAX	7,251,847	7,251,847	2,929,547.70	583,915.22	4,322,299.30	40.4%
70702402 STATE SOQ FUNDS	26,599,243	26,583,357	15,491,129.81	2,276,434.27	11,092,227.19	58.3%
70702403 STATE SOQ FRINGE BENEFITS	3,786,187	3,786,187	2,214,454.74	321,361.26	1,571,732.26	58.5%
70702404 STATE OTHER SOQ FUNDS	4,385,583	4,384,817	730,758.52	730,758.52	3,654,058.48	16.7%

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF REVENUE BY COST CENTERS
THROUGH JANUARY 31, 2013

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FOR 2013 07

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
70702405 STATE CATEGORICAL FUNDS	105,508	105,508	8,419.79	3,792.63	97,088.21	8.0%
70702406 OTHER STATE FUNDS	839,548	839,548	53,185.34	53,185.34	786,362.66	6.3%
70702407 FEDERAL FUNDS / GRANTS	9,653,000	9,653,000	3,815,012.27	1,522,927.15	5,837,987.73	39.5%
70702408 FROM OTHER FUNDS	1,034,000	1,496,932	1,015,091.18	266,987.02	481,840.82	67.8%
70702409 FROM COUNTY FUNDS	16,577,895	19,720,299	9,670,438.61	1,381,491.23	10,049,860.37	49.0%
70702411 FROM LOANS, BONDS AND INVEST	0	14	159.44	.00	-145.44	1138.9%
70704109 RESERVE FUNDS	0	219,925	.00	.00	219,925.48	.0%
TOTAL SCHOOL FUND	70,232,811	74,041,434	35,928,197.40	7,140,852.64	38,113,237.06	48.5%
71 SCHOOL TEXTBOOK FUND						
71701500 REVENUE FROM USE OF PROPERTY	0	0	8,696.18	1,071.52	-8,696.18	100.0%
71704105 FUND TRANSFERS	475,153	475,153	237,576.48	.00	237,576.52	50.0%
71704109 RESERVE FUNDS	840,753	840,753	.00	.00	840,753.00	.0%
TOTAL SCHOOL TEXTBOOK FUND	1,315,906	1,315,906	246,272.66	1,071.52	1,069,633.34	18.7%
81 SCHOOL CAFETERIA FUND						
80000410 RESERVE FUNDS	0	26,541	.00	.00	26,541.25	.0%
80100160 CAFETERIA OPERATING REVENUES	283,540	308,839	137,571.69	18,349.77	171,267.31	44.5%
80200160 CAFETERIA OPERATING REVENUES	187,091	215,519	95,939.47	11,840.02	119,579.53	44.5%
80600160 CAFETERIA OPERATING REVENUES	211,428	211,428	87,613.97	12,116.08	123,814.03	41.4%
80800160 CAFETERIA OPERATING REVENUES	183,623	183,623	89,014.49	11,976.24	94,608.51	48.5%
80900160 CAFETERIA OPERATING REVENUES	194,943	213,852	103,752.30	13,800.69	110,099.70	48.5%
81000160 CAFETERIA OPERATING REVENUES	251,001	251,001	108,403.34	14,593.14	142,597.66	43.2%
81100160 CAFETERIA OPERATING REVENUES	197,992	217,683	119,736.44	12,944.89	97,946.56	55.0%
81300160 CAFETERIA OPERATING REVENUES	254,686	289,113	152,385.39	13,908.68	136,727.61	52.7%
81400160 CAFETERIA OPERATING REVENUES	558,916	558,916	238,843.34	27,944.64	320,072.66	42.7%
81900160 CAFETERIA OPERATING REVENUES	518,300	518,300	209,212.54	26,073.91	309,087.46	40.4%
82000160 CAFETERIA OPERATING REVENUES	516,078	517,598	227,463.71	25,876.02	290,134.29	43.9%
82300160 CAFETERIA OPERATING REVENUES	424,541	426,061	191,460.73	19,978.61	234,600.27	44.9%
83000160 CAFETERIA OPERATING REVENUES	0	0	105.70	.00	-105.70	100.0%
83200160 CAFETERIA OPERATING REVENUES	310,446	330,398	175,458.31	21,682.18	154,939.69	53.1%
83300160 CAFETERIA OPERATING REVENUES	346,907	372,597	170,574.81	22,693.15	202,022.19	45.8%
TOTAL SCHOOL CAFETERIA FUND	4,439,492	4,641,469	2,107,536.23	253,778.02	2,533,933.02	45.4%
GRAND TOTAL	135,970,092	169,756,069	84,111,028.44	10,642,009.75	85,645,040.32	49.5%

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH JANUARY 31, 2013

PG 1
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FOR 2013 07

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31 GENERAL FUND							
31311010 BOARD OF SUPERVISORS	123,867	118,867	61,133.34	6,003.10	1,390.00	56,343.66	52.6%
31312110 COUNTY ADMINISTRATOR	334,237	334,237	219,616.33	32,546.65	500.00	114,120.67	65.9%
31312240 INDEPENDENT AUDITOR	67,000	55,274	55,000.00	5,000.00	.00	274.00	99.5%
31312250 HUMAN RESOURCES / TRAINING	53,301	53,301	27,387.88	4,256.41	.00	25,913.12	51.4%
31312260 COUNTY ATTORNEY	154,368	154,368	85,621.12	13,000.53	.00	68,746.88	55.5%
31312310 COMMISSIONER OF REVENUE	539,558	539,558	293,109.80	44,883.31	.00	246,448.20	54.3%
31312320 ASSESSORS	143,933	143,933	76,388.50	8,384.96	.00	67,544.50	53.1%
31312410 COUNTY TREASURER'S OFFICE	540,294	540,294	308,065.60	44,991.34	19,738.78	212,489.62	60.7%
31312430 FINANCE	352,644	354,551	200,921.06	29,655.04	.00	153,630.43	56.7%
31312510 COUNTY INFORMATION SERVICES	333,704	333,704	209,417.36	12,840.40	39,077.70	85,208.94	74.5%
31312520 CENTRAL PURCHASING	199,837	200,838	113,176.01	15,892.54	.00	87,661.87	56.4%
31313200 REGISTRAR	250,223	250,223	133,610.56	12,622.71	.00	116,612.44	53.4%
31321100 CIRCUIT COURT	89,126	89,126	45,442.84	7,669.17	2,950.00	40,733.16	54.3%
31321200 GENERAL DISTRICT COURT	17,086	17,086	7,400.52	801.39	.00	9,685.48	43.3%
31321300 SPECIAL MAGISTRATES	1,860	1,860	1,118.30	121.59	38.61	703.09	62.2%
31321500 JUVENILE & DOMESTIC RELATIONS	9,124	9,124	5,107.54	551.01	.00	4,016.46	56.0%
31321600 CLERK OF THE CIRCUIT COURT	658,333	671,368	372,901.79	52,293.49	14,673.77	283,792.34	57.7%
31321700 SHERIFF CIVIL & COURT SECURIT	942,745	942,745	548,516.16	75,313.69	78.00	394,150.84	58.2%
31321900 VICTIM / WITNESS ASSIST	139,492	139,492	79,933.39	11,737.06	.00	59,558.61	57.3%
31322100 COMMONWEALTH ATTORNEY	746,550	746,550	444,068.02	67,392.19	.00	302,481.98	59.5%
31331200 SHERIFF LAW ENFORCEMENT	5,331,278	5,530,888	3,396,032.11	433,729.09	38,579.78	2,096,276.11	62.1%
31331340 ENFORCEMENT DUI AND SEATBELT	0	25,541	8,877.00	8,877.00	.00	16,664.00	34.8%
31331341 ENFORCE DUI AND SEATBELT #2	0	18,406	18,087.78	.00	.00	318.28	98.3%
31331342 ENFORCE DUI AND SEATBELT #3	0	6,000	.00	.00	.00	6,000.00	.0%
31331350 ENFORCE SAFETY EQUIPMENT #2	0	27,088	.00	.00	18,697.50	8,390.10	69.0%
31331351 ENFORCE SAFETY EQUIPMENT EYE	0	7,517	.00	.00	.00	7,517.00	.0%
31331452 JAG GRANT	0	5,235	5,251.67	.00	.00	-16.26	100.3%
31331453 JAG GRANT #2	0	25,558	25,529.19	.00	.00	29.02	99.9%
31331454 JAG GRANT #3	0	22,996	283.79	.00	.00	22,712.21	1.2%
31331455 JAG GRANT #4	0	19,296	9,464.25	.00	.00	9,831.75	49.0%
31331700 RADIO COMMUNICATION SYSTEM	711,518	711,518	711,517.62	355,758.81	.00	.38	100.0%
31331751 SCH RESOURCE OFFICER PRG #SCH	159,049	159,049	92,573.67	13,146.84	.00	66,475.33	58.2%
31331810 COPS HIRING GRANT	0	184,197	97,635.96	14,191.10	.00	86,560.90	53.0%
31331911 ATTY ST FORFEITED ASSET SHARI	0	6,202	1,000.00	.00	4,995.00	207.12	96.7%
31331912 SHER FED FORFEITED ASSET SHAR	0	4,040	431.94	431.94	.00	3,608.06	10.7%
31332400 OTHER FIRE AND RESCUE SERVICE	964,790	1,326,528	685,857.96	58,863.53	5,724.55	634,945.10	52.1%
31332500 EMERGENCY MEDICAL SERVICES	185,263	187,521	100,912.52	14,292.71	13,422.33	73,186.57	61.0%
31332510 EMS SUPPLEMENTAL SERVICES	829,954	1,005,926	429,720.46	54,685.12	163,941.15	412,264.39	59.0%
31333100 SHERIFF CORRECTION & DETENTIO	2,319,841	2,337,057	1,315,588.01	175,230.69	104,924.45	916,544.94	60.8%
31333110 SHERIFF ELECTRONIC MONITORING	12,955	12,955	3,919.39	150.87	8,544.65	490.96	96.2%

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31333310 JUVENILE PROBATION OFFICE	387,652	387,652	187,432.84	31,411.29	.00	200,219.16	48.4%
31333410 SCAAP GRANT AWARD EYE	0	29,991	12,376.42	.00	.00	17,614.55	41.3%
31333411 SCAPP GRANT AWARD #2	0	10,018	7,469.67	589.24	.00	2,548.33	74.6%
31334410 CODE ENFORCEMENT	262,657	385,977	193,322.20	26,106.71	.00	192,654.41	50.1%
31334420 FIRE MARSHAL	282,463	282,463	149,817.12	24,065.43	1,820.31	130,825.57	53.7%
31335100 ANIMAL CONTROL	198,579	202,330	128,745.83	14,867.20	1,987.00	71,597.17	64.6%
31335510 PUBLIC SAFETY	123,817	123,817	57,212.67	10,155.09	.00	66,604.33	46.2%
31335610 MTSV- HENRY COUNTY SPCA	7,267	17,127	17,127.00	17,127.00	.00	.00	100.0%
31335661 VDEM GRANT	0	16,040	16,040.00	.00	.00	.00	100.0%
31341210 RURAL ADDITIONS / STREET SIGN	9,000	10,168	2,064.25	.00	2,137.25	5,966.50	41.3%
31342300 REFUSE COLLECTION	1,438,442	1,479,558	755,261.80	112,215.31	393,987.00	330,309.20	77.7%
31342301 REFUSE MAN COLLECTION SITES	180,918	180,918	98,121.94	12,977.65	.00	82,796.06	54.2%
31342610 REFUSE DISPOSAL- CLOSURE MAIN	31,800	31,800	5,325.87	352.24	19,531.54	6,942.59	78.2%
31343100 GENERAL ENGINEERING / ADM	263,660	263,660	149,453.07	22,254.77	.00	114,206.93	56.7%
31343101 COMMUNICATION EQUIP MAINTENAN	62,893	62,893	33,577.08	3,931.32	.00	29,315.92	53.4%
31343400 MAINT ADMINISTRATION BUILDING	382,730	407,410	220,210.46	24,471.65	3,046.50	184,152.78	54.8%
31343500 MAINT COURT HOUSE	302,313	310,618	160,048.90	18,877.15	4,429.25	146,139.85	53.0%
31343610 MAINT SHERIFF'S OFFICE	51,050	53,425	25,605.45	3,328.11	2,255.00	25,564.55	52.1%
31343620 MAINTENANCE JAIL	245,550	250,425	124,162.87	18,924.85	6,339.00	119,923.13	52.1%
31343630 MAINT DOG POUND	12,450	12,450	4,528.95	815.23	132.00	7,789.05	37.4%
31343640 MAINT SHERIFF'S FIRING RANGE	1,292	1,292	409.77	70.62	.00	882.23	31.7%
31343690 MAINT COMMUNICATIONS SITE	128,650	128,650	113,920.93	3,280.52	1,578.12	13,150.95	89.8%
31343710 MAINT STORAGE BUILDING	5,625	5,625	1,956.37	441.71	.00	3,668.63	34.8%
31343720 MAINT OTHER CO BUILDINGS	38,900	38,900	7,459.28	1,087.80	.00	31,440.72	19.2%
31343730 MAINT SHARE HLTH DEPT/JSS BLD	56,869	56,869	30,568.09	5,460.76	.00	26,300.91	53.8%
31343750 MAINT PATRIOT CTE F/R BUILDIN	9,475	11,275	5,199.79	817.01	600.00	5,475.21	51.4%
31343770 MAINT CERT BUILDING	44,640	47,140	26,172.80	4,892.34	3,321.38	17,645.82	62.6%
31343771 MAINT BURN BUILDING	6,670	4,170	1,739.91	259.31	.00	2,430.09	41.7%
31343772 MAINT HCPS MART STATION	19,425	19,425	5,987.05	778.66	.00	13,437.95	30.8%
31343780 MAINT DUPONT PROPERTY	158,435	158,435	64,482.28	10,237.17	7,210.65	86,742.07	45.3%
31351100 LOCAL HEALTH DEPARTMENT	293,429	293,429	146,714.50	.00	.00	146,714.50	50.0%
31352500 MENTAL HEALTH AND RETARDATION	117,567	117,567	88,175.25	29,391.75	.00	29,391.75	75.0%
31353230 AREA AGENCY ON AGING	13,036	13,036	.00	.00	.00	13,036.00	.0%
31353241 TRANSPOR GRANT TPORT FED OYE	41,653	42,060	1,115.33	236.37	.00	40,944.67	2.7%
31353242 TRANSPOR GRANT TPORT INC OYE	5,000	5,000	1,579.82	.00	.00	3,420.18	31.6%
31353243 TRANSPOR GRANT TPORT PUB OYE	16,370	16,280	5,349.51	1,350.06	.00	10,930.49	32.9%
31353244 TRANSPOR GRANT TPORT IN-K OYE	166	166	55.32	13.83	.00	110.68	33.3%
31353251 TRANSPOR GRANT RECRE FED OYE	10,413	10,515	3,446.12	683.75	.00	7,068.88	32.8%
31353252 TRANSPOR GRANT RECRE INC OYE	250	250	4.40	.00	.00	245.60	1.8%
31353253 TRANSPOR GRANT RECRE PUB OYE	18,870	18,780	5,349.51	1,350.06	.00	13,430.49	28.5%
31353254 TRANSPOR GRANT RECRE IN-K OYE	167	167	571.09	37.33	.00	-404.09	342.0%
31353265 TRANSPOR GRANT HEALT FED OYE	4,748	8,018	1,054.92	273.07	.00	6,963.08	13.2%
31353267 TRANSPOR GRANT HEALTH PUB OY	16,370	16,280	5,347.53	1,349.55	.00	10,932.47	32.8%
31353268 TRANSPOR GRANT HEALTH IN-K OY	167	167	394.70	45.12	.00	-227.70	236.3%

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COUNTY OF HENRY LIVE DATABASE
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			ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31353270	TRANSPOR GRANT SUPP TPORT OYE		24,551	24,788	6,709.30	3,655.36	.00	18,078.70	27.1%
31353290	TRANSPOR GRANT MATC TPORT OYE		10,751	10,765	10,637.10	.00	.00	127.90	98.8%
31353321	TRANSPOR GRANT TPORT FED EYE		0	27,037	24,680.12	.00	.00	2,357.07	91.3%
31353322	TRANSPOR GRANT TPORT INC EYE		0	1,000	563.05	.00	.00	436.95	56.3%
31353323	TRANSPOR GRANT TPORT PUB EYE		0	4,072	3,990.08	.00	.00	82.17	98.0%
31353324	TRANSPOR GRANT TPORT IN-K EYE		0	42	41.49	.00	.00	.04	99.9%
31353331	TRANSPOR GRANT RECRE FED EYE		0	2,229	2,147.44	.00	.00	81.35	96.4%
31353332	TRANSPOR GRANT RECRE INC EYE		0	772	742.09	.00	.00	29.91	96.1%
31353333	TRANSPOR GRANT RECRE PUB EYE		0	6,572	4,019.99	.00	.00	2,552.26	61.2%
31353334	TRANSPOR GRANT RECRE IN-K EYE		0	42	441.83	.00	.00	-400.11	1059.0%
31353345	TRANSPOR GRANT HEALT FED EYE		0	6,053	4,520.34	.00	.00	1,532.56	74.7%
31353347	TRANSPOR GRANT HEALTH PUB EY		0	4,077	3,988.62	.00	.00	87.88	97.8%
31353348	TRANSPOR GRANT HEALTH IN-K EY		0	42	1,217.31	.00	.00	-1,175.59	2917.8%
31353420	GROUP HOME SERVICES		66,192	66,192	49,644.00	16,548.00	.00	16,548.00	75.0%
31353600	OTHER SOCIAL SERVICES		57,129	57,129	38,063.25	2,820.25	.00	19,065.75	66.6%
31353900	PROPERTY TAX RELIEF		70,000	70,000	.00	.00	.00	70,000.00	.0%
31368100	COMMUNITY COLLEGES		52,467	52,467	.00	.00	.00	52,467.00	.0%
31371110	PARKS AND RECREATION		929,079	929,079	507,864.41	51,906.62	22,248.78	398,965.81	57.1%
31371115	PARKS & RECR - SPECIAL EVENTS		0	8,817	8,212.99	.00	.00	604.03	93.1%
31372200	MUSEUMS		27,075	27,075	27,075.00	27,075.00	.00	.00	100.0%
31372300	ART GALLERIES		8,123	8,123	.00	.00	.00	8,123.00	.0%
31372610	OTHER CULTURAL ENRICHMENT		17,148	17,148	12,635.00	.00	.00	4,513.00	73.7%
31373200	LIBRARY		786,574	706,264	529,698.00	176,566.00	.00	176,566.00	75.0%
31381100	PLANNING, COMMUNITY DEV & BZA		279,639	279,639	159,159.59	23,038.17	.00	120,479.41	56.9%
31381220	ENGINEERING & MAPPING		263,249	265,140	141,346.16	20,186.38	.00	123,793.42	53.3%
31381500	M/HC ECONOMIC DEV CORP		818,269	818,269	472,586.49	62,710.28	.00	345,682.51	57.8%
31381510	ECONOMIC DEVELOPMENT AGENCIES		469,526	469,526	277,651.00	42,888.00	.00	191,875.00	59.1%
31381520	ENTERPRISE ZONE INCENTIVES		25,000	25,000	.00	.00	.00	25,000.00	.0%
31381600	OTH PLANNING / COMM DEV AGENC		64,394	64,394	64,394.00	27,075.00	.00	.00	100.0%
31381930	SPECIAL PLANNING GRANTS		21,000	30,636	9,464.00	664.00	.00	21,172.00	30.9%
31381935	COMMUNITY GRANT #1		0	10,000	.00	.00	.00	10,000.00	.0%
31382400	SOIL & WATER CONSERVATION DIS		1,354	1,354	.00	.00	.00	1,354.00	.0%
31382710	LITTER GRANT		23,110	23,110	30,234.00	.00	.00	-7,124.00	130.8%
31383500	VPI COOPERATIVE EXTENSION PRO		47,496	47,496	12,761.53	422.95	.00	34,734.47	26.9%
31391400	EMPLOYEE BENEFITS		111,073	111,073	1,718.28	1,404.00	.00	109,354.72	1.5%
31391510	CENTRAL STORES		0	269	76,263.76	54,217.82	1,409.78	-77,404.54	*****%
31391520	POOL VEHICLES		4,000	4,000	1,613.51	16.00	.00	2,386.49	40.3%
31391521	MOBILE COMMAND VEHICLE		7,000	7,000	2,775.57	103.14	290.00	3,934.43	43.8%
31391610	CONTINGENCY RESERVE		150,000	277,210	.00	.00	.00	277,210.00	.0%
31393100	TRANSFERS TO OTHER FUNDS		19,293,465	26,444,566	10,621,245.97	1,510,948.97	.00	15,823,319.85	40.2%
31394300	CIP CAPITAL OUTLAYS		2,912,000	4,081,741	316,673.15	50,000.00	115,021.42	3,650,046.18	10.6%
31395310	DEBT SERVICE COURTHOUSE		777,550	777,550	777,550.00	36,875.00	.00	.00	100.0%
TOTAL GENERAL FUND			48,780,572	58,620,009	27,257,906.52	4,088,962.25	1,024,621.25	30,337,481.53	48.2%

33 LAW LIBRARY FUND

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
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33	LAW LIBRARY FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
33321800	LAW LIBRARY	31,500	31,500	7,312.83	1,138.97	4,866.00	19,321.17	38.7%
	TOTAL LAW LIBRARY FUND	31,500	31,500	7,312.83	1,138.97	4,866.00	19,321.17	38.7%
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36	CENTRAL DISPATCH FUND							
36331400	JOINT DISPATCH CENTER	1,389,404	1,361,534	814,258.77	103,188.07	1,171.35	546,103.88	59.9%
36331402	SPECIAL GRANT EYE	0	56,350	56,349.66	.00	.00	.00	100.0%
36331403	SPECIAL GRANT OYE	109,439	109,439	89,673.33	.00	.00	19,765.67	81.9%
	TOTAL CENTRAL DISPATCH FUND	1,498,843	1,527,323	960,281.76	103,188.07	1,171.35	565,869.55	63.0%
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37	HCO/MTSV INDUSTRIAL SITE PROJ							
37381970	REG COMWEALTH CROSSN PK	0	15,962,198	53,789.60	.00	94,987.37	15,813,420.55	.9%
	TOTAL HCO/MTSV INDUSTRIAL SITE PR	0	15,962,198	53,789.60	.00	94,987.37	15,813,420.55	.9%
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39	SPECIAL CONSTRUCTION GRANTS							
39394380	SMITH RIVER MULTI-USE TRAIL	0	100,088	.00	.00	.00	100,087.69	.0%
39394466	FDALCI - PROG INCOME EXPENSE	0	8,000	.00	.00	8,000.00	.00	100.0%
39394484	PH I VA AVE ENHANCEMENTS	0	755,522	9,678.56	.00	81,505.22	664,338.62	12.1%
39394510	BASSCI - ADMINISTRATIVE COST	0	25,122	.00	.00	.00	25,122.00	.0%
39394520	SOUTH STR - ADMIN COST	0	86,309	2,451.43	75.00	3,462.00	80,395.68	6.9%
39394521	SOUTH STR - DEMOLITION/CLEAR	0	1,402	.00	.00	1,313.00	89.00	93.7%
39394522	SOUTH STR-OWNER HOUSING/REHA	0	179,361	800.00	.00	8,200.00	170,361.41	5.0%
39394523	SOUTH STR - INVESTOR REHAB	0	442,965	30,109.00	.00	13,562.01	399,293.74	9.9%
39394524	SOUTH STR-SUBST RECONSTRUCTN	0	100,991	182,584.00	2,650.00	8,950.00	-90,543.50	189.7%
39394525	SOUTH STR - SEWER	0	313,265	48,279.77	36,823.79	168,375.98	96,609.00	69.2%
39394526	SOUTH STR - WATER	0	167,856	16,125.44	3,443.20	186,159.11	-34,428.10	120.5%
39394527	SOUTH STR-STORM DRAIN/SITE GR	0	552,343	228,217.86	132,827.30	370,496.09	-46,370.99	108.4%
39394528	SOUTH STR - STREETS	0	138,131	27,410.88	7,610.35	283,757.77	-173,038.10	225.3%
	TOTAL SPECIAL CONSTRUCTION GRANTS	0	2,871,355	545,656.94	183,429.64	1,133,781.18	1,191,916.45	58.5%
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43	GATEWAY STREETScape FOUND							

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
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43	GATEWAY STREETScape FOUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
43382720	GATEWAY STREETScape FOUND	102,516	110,166	42,943.94	4,430.38	.00	67,222.06	39.0%
	TOTAL GATEWAY STREETScape FOUND	102,516	110,166	42,943.94	4,430.38	.00	67,222.06	39.0%
45 INDUSTRIAL DEVELOPMENT AUTH								
45381520	ENTERPRISE ZONE INCENTIVES	275,000	275,000	.00	.00	.00	275,000.00	.0%
45381530	OTHER ECONOMIC DEV INCENTIVES	0	100,000	500,000.00	.00	.00	-400,000.00	500.0%
45381810	INDUSTRIAL PARK OPERATING EXP	2,000	7,000	.00	.00	5,000.00	2,000.00	71.4%
45381950	REG PATRIOT CTE ORG PARK	36,000	36,000	18,946.83	4,085.90	6,300.00	10,753.17	70.1%
45381960	REG PATRIOT CTE EXP PARK	225,000	416,257	3,524,071.20	6,900.00	13,619.54	-3,121,433.74	849.9%
45381970	REG COMWEALTH CROSSN PK	226,500	226,500	45,905.03	251.44	.00	180,594.97	20.3%
45394310	REG IND PARK SHELL BUILDING	120,660	120,660	30,342.72	.00	.00	90,317.28	25.1%
45394315	REG IND PARK 07 BONDS	476,928	476,928	435,510.18	.00	.00	41,417.82	91.3%
45395340	DEBT SERVICE OTHER / ECON DEV	711,518	711,518	31,511.77	28,668.05	.00	680,006.23	4.4%
	TOTAL INDUSTRIAL DEVELOPMENT AUTH	2,073,606	2,369,863	4,586,287.73	39,905.39	24,919.54	-2,241,344.27	194.6%
46 COMPREHENSIVE SERV ACT FUND								
46353180	COMPRHENSIVE SERVICE ACT ADMI	64,705	64,705	36,882.42	5,254.55	.00	27,822.58	57.0%
46353500	COMPREHENSIVE SERVICE ACT PRO	961,707	961,707	269,688.22	57,387.20	476,805.86	215,212.92	77.6%
	TOTAL COMPREHENSIVE SERV ACT FUND	1,026,412	1,026,412	306,570.64	62,641.75	476,805.86	243,035.50	76.3%
50 FIELDDALE SANITARY DISTRICT								
50343900	FIELDDALE SANITARY DISTRICT	18,850	18,850	9,457.91	1,370.81	.00	9,392.09	50.2%
	TOTAL FIELDDALE SANITARY DISTRICT	18,850	18,850	9,457.91	1,370.81	.00	9,392.09	50.2%
51 PHILPOTT MARINA FUND								
51371140	MARINA	0	768,000	9,500.00	.00	.00	758,500.00	1.2%
	TOTAL PHILPOTT MARINA FUND	0	768,000	9,500.00	.00	.00	758,500.00	1.2%
65 HENRY-MTSV SOCIAL SERVICES								

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65	HENRY-MTSV SOCIAL SERVICES	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
65480400	AUXILIARY GRANTS S/L	370,000	370,000	182,536.00	26,132.00	.00	187,464.00	49.3%
65480800	AFDC- MANUAL CHECKS F/S	2,000	2,000	-76.70	.00	.00	2,076.70	-3.8%
65481100	AFDC- FC F/S	585,000	585,000	277,453.03	28,247.58	.00	307,546.97	47.4%
65481200	ADOPTION SUBSIDY F/S	355,000	355,000	238,445.03	41,593.24	.00	116,554.97	67.2%
65481600	INTERNATIONAL HOME STUDIES	0	0	4,655.00	.00	.00	-4,655.00	100.0%
65481700	SPECIAL NEEDS ADOPTION S	155,000	155,000	59,268.00	8,646.00	.00	95,732.00	38.2%
65482000	ADOPTION INCENTIVE	3,000	3,000	.00	.00	.00	3,000.00	.0%
65482900	FAMILY PRESERVATION	14,648	14,648	11,864.46	683.38	.00	2,783.54	81.0%
65483300	ADULT SERVICES	87,106	87,106	37,168.11	4,712.50	.00	49,937.89	42.7%
65484400	FSET PURCHASED SERVICES F/	23,988	23,988	31,219.97	1,011.66	.00	-7,231.97	130.1%
65484800	AFDC- UP F/S	2,000	2,000	.00	.00	.00	2,000.00	.0%
65485300	ELIGIBILITY DETERMINATION SER	2,418,910	2,418,910	1,189,244.12	142,809.34	.00	1,229,665.88	49.2%
65485400	DIRECT SERVICES STAFF	2,037,841	2,037,841	1,033,499.30	122,559.49	.00	1,004,341.70	50.7%
65485600	ELIGIBILITY ADMIN PASS-THROUG	21,135	21,135	.00	.00	.00	21,135.00	.0%
65485700	SERVICE ADMIN PASS-THROUGH	15,944	15,944	.00	.00	.00	15,944.00	.0%
65486100	INDEPENDENT LIVIN EDUC/TRAIN	5,282	5,282	4,466.74	2,583.57	.00	815.26	84.6%
65486200	INDEPENDENT LIVING- PURCH SER	5,741	5,741	615.80	232.06	.00	5,125.20	10.7%
65486400	RESPITE CARE FOSTER PARENT	1,700	1,700	400.00	.00	.00	1,300.00	23.5%
65486600	SAFE & STABLE FAMILIES	57,937	57,937	24,152.65	2,948.00	.00	33,784.35	41.7%
65487100	VIEW-AFDC WORK/TRANS DC	0	0	-25.00	.00	.00	25.00	100.0%
65487200	VIEW - AFDC (15)	205,000	205,000	113,682.07	15,515.11	.00	91,317.93	55.5%
65487300	FOSTER PARENT TRAINING	2,400	2,400	1,022.22	.00	.00	1,377.78	42.6%
65488300	NON-VIEW DAY CARE 100 F	0	0	-305.00	.00	.00	305.00	100.0%
65488500	OTHER- LOCAL ONLY	44,837	44,837	18,683.06	1,969.84	.00	26,153.94	41.7%
65489000	CHILD DC QUALITY INITIATIVE	17,473	17,473	8,003.00	8,003.00	.00	9,470.00	45.8%
65489500	ADULT PROTECTIVE SERVICES	7,000	7,000	668.85	-5.00	.00	6,331.15	9.6%
65499100	JOINT ADMIN PASS-THROUGH	0	0	14,016.48	5,766.06	.00	-14,016.48	100.0%
65499600	JOINT ADMINISTRATIVE EXPENSES	799	2,799	213,576.91	67,810.26	17,809.67	-228,587.58	8266.8%
65499700	COMPENSATION BOARD MEMBERS	9,843	9,843	5,179.49	760.26	.00	4,663.51	52.6%
	TOTAL HENRY-MTSV SOCIAL SERVICES	6,449,584	6,451,584	3,469,413.59	481,978.35	17,809.67	2,964,360.74	54.1%
70	SCHOOL FUND							
70104200	OPER BUILDING SERVICES	157,100	157,910	105,273.03	33,810.45	1,590.07	51,046.90	67.7%
70104300	OPER GROUNDS SERVICES	10,900	10,900	6,582.50	672.50	3,362.50	955.00	91.2%
70104400	OPER EQUIPMENT SERVICES	10,000	10,000	2,100.05	1,535.26	3,963.15	3,936.80	60.6%
70111102	CLASSROOM INSTRUCTION REG	1,085,678	1,173,622	578,626.85	97,931.99	5,418.43	589,576.65	49.8%
70111212	INSTR SUP GUIDANCE SERV REG	56,160	56,456	28,771.42	4,805.44	.00	27,684.58	51.0%
70111322	INSTR SUP MEDIA SERVICE REG	63,116	63,916	30,722.45	5,055.90	.00	33,193.95	48.1%
70111412	INSTR SUP OFF PRINCIPAL REG	134,899	139,753	78,170.93	11,547.97	.00	61,582.07	55.9%

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH JANUARY 31, 2013

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FOR 2013 07

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
70121102 CLASSROOM INSTRUCTION SP ED	421,863	461,508	195,360.37	32,199.33	.00	266,147.63	42.3%
70204200 OPER BUILDING SERVICES	103,200	166,289	137,863.34	28,443.47	5,363.44	23,062.22	86.1%
70204300 OPER GROUNDS SERVICES	5,900	5,900	2,620.33	449.17	1,620.81	1,658.86	71.9%
70204400 OPER EQUIPMENT SERVICES	9,000	9,000	1,505.19	280.80	2,283.25	5,211.56	42.1%
70211102 CLASSROOM INSTRUCTION REG	1,155,385	1,059,835	573,357.12	94,549.70	.00	486,477.45	54.1%
70211212 INSTR SUP GUIDANCE SERV REG	57,502	57,812	29,451.15	4,921.38	.00	28,360.85	50.9%
70211322 INSTR SUP MEDIA SERVICE REG	66,138	62,856	29,556.60	5,062.99	3,100.00	30,199.20	52.0%
70211412 INSTR SUP OFF PRINCIPAL REG	135,943	136,967	77,011.56	11,285.04	.00	59,955.44	56.2%
70221102 CLASSROOM INSTRUCTION SP ED	200,365	213,859	82,536.89	13,525.39	.00	131,322.11	38.6%
70604200 OPER BUILDING SERVICES	115,200	128,068	94,130.61	31,253.96	2,659.34	31,278.05	75.6%
70604300 OPER GROUNDS SERVICES	5,900	5,900	3,017.96	350.00	1,750.00	1,132.04	80.8%
70604400 OPER EQUIPMENT SERVICES	9,500	9,500	2,522.16	1,297.28	4,274.34	2,703.50	71.5%
70611102 CLASSROOM INSTRUCTION REG	958,596	922,868	475,099.35	78,246.33	.00	447,768.26	51.5%
70611212 INSTR SUP GUIDANCE SERV REG	56,696	56,999	29,032.88	4,849.72	.00	27,966.12	50.9%
70611322 INSTR SUP MEDIA SERVICE REG	59,419	60,169	32,142.57	7,943.95	.00	28,026.48	53.4%
70611412 INSTR SUP OFF PRINCIPAL REG	150,384	138,934	78,557.99	11,439.68	.00	60,376.01	56.5%
70621102 CLASSROOM INSTRUCTION SP ED	138,996	140,746	71,975.36	11,855.97	.00	68,770.64	51.1%
70708109 CLASSROOM INSTRUCTION	0	0	-686.32	.00	.00	686.32	100.0%
70708209 INSTRUCTIONAL SUPPORT	824,439	941,619	497,645.72	48,429.98	122,415.54	321,557.74	65.9%
70708309 ADMINISTRATION	354,555	557,293	470,292.14	16,895.23	10,758.00	76,242.86	86.3%
70708609 OPERATIONS AND MAINTENANCE	841,205	674,459	415,601.80	46,194.18	29,936.06	228,921.06	66.1%
70721100 ADM BOARD SERVICES	56,197	56,197	34,430.48	6,374.41	1,359.49	20,407.03	63.7%
70721200 ADM EXECUTIVE ADMIN SERV	459,130	493,443	268,850.03	30,594.34	11,401.03	213,192.34	56.8%
70721400 ADM PERSONNEL SERVICES	293,338	353,042	201,150.87	25,678.35	2,652.61	149,238.52	57.7%
70721600 ADM FISCAL SERVICES	479,020	482,730	280,424.67	39,886.06	3,508.48	198,796.85	58.8%
70722100 ADM ATTENDANCE SERVICE	88,735	89,430	52,406.84	8,130.68	.00	37,023.16	58.6%
70722200 ADM HEALTH SERVICES	623,216	636,542	287,609.45	47,010.37	7,074.42	341,858.23	46.3%
70722300 ADM PSYCHOLOGICAL SERVICES	348,174	350,133	174,851.65	29,284.74	.00	175,281.35	49.9%
70731000 TRANSP MANAGEMENT & DIRECTION	266,161	294,635	179,056.43	30,072.76	.00	115,578.57	60.8%
70732000 TRANSP VEHICLE OPERATION SERV	4,416,438	4,746,290	2,431,008.36	307,978.16	514,864.75	1,800,416.39	62.1%
70734000 TRANSP VEHICLE MAINT SERVICE	385,331	388,048	226,303.99	32,117.85	.00	161,744.01	58.3%
70760000 FACILITIES	310,000	1,596,620	1,186,364.86	293,782.91	142,179.86	268,075.00	83.2%
70766023 FAC MAGNA VISTA HIGH SCHOOL	0	220,084	217,823.72	693.22	.00	2,260.76	99.0%
70771000 DEBT SERVICE	1,960,259	1,960,114	1,289,726.10	209,438.88	.00	670,387.90	65.8%
70772000 FUND TRANSFERS	475,153	475,153	277,172.56	39,596.08	.00	197,980.44	58.3%
70790000 CONTINGENCY RESERVE	100,000	100,000	.00	.00	.00	100,000.00	.0%
70804200 OPER BUILDING SERVICES	125,000	125,960	80,530.40	27,962.12	957.63	44,471.97	64.7%
70804300 OPER GROUNDS SERVICES	7,200	7,200	3,404.19	429.17	2,145.81	1,650.00	77.1%
70804400 OPER EQUIPMENT SERVICES	8,400	8,400	2,608.24	310.96	2,487.68	3,304.08	60.7%
70811102 CLASSROOM INSTRUCTION REG	948,766	975,116	494,252.00	81,777.29	39.34	480,824.88	50.7%
70811212 INSTR SUP GUIDANCE SERV REG	58,844	59,166	30,130.16	5,037.14	.00	29,035.84	50.9%
70811322 INSTR SUP MEDIA SERVICE REG	67,924	66,769	33,714.21	6,038.97	2,890.10	30,165.14	54.8%
70811412 INSTR SUP OFF PRINCIPAL REG	142,846	143,741	80,981.81	11,775.98	.00	62,759.19	56.3%
70821102 CLASSROOM INSTRUCTION SP ED	143,422	54,514	73,890.28	11,136.80	.00	-19,376.28	135.5%

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH JANUARY 31, 2013

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FOR 2013 07

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
70904200 OPER BUILDING SERVICES	143,360	143,360	86,810.89	31,695.02	2,143.31	54,405.80	62.0%
70904300 OPER GROUNDS SERVICES	13,450	13,450	6,774.73	936.67	4,683.31	1,991.96	85.2%
70904400 OPER EQUIPMENT SERVICES	10,500	10,500	3,012.59	285.72	3,364.79	4,122.62	60.7%
70911102 CLASSROOM INSTRUCTION REG	691,601	659,622	338,932.30	56,356.90	2,494.56	318,194.80	51.8%
70911212 INSTR SUP GUIDANCE SERV REG	82,173	75,984	38,006.00	5,948.49	.00	37,978.00	50.0%
70911322 INSTR SUP MEDIA SERVICE REG	67,045	67,783	35,127.31	5,483.65	.00	32,655.24	51.8%
70911412 INSTR SUP OFF PRINCIPAL REG	135,714	136,736	76,070.42	11,195.12	.00	60,665.58	55.6%
70921102 CLASSROOM INSTRUCTION SP ED	287,846	383,379	174,098.38	29,159.67	.00	209,280.62	45.4%
71004200 OPER BUILDING SERVICES	155,000	156,868	103,785.98	39,660.48	1,559.93	51,522.55	67.2%
71004300 OPER GROUNDS SERVICES	16,200	16,200	8,766.44	1,151.67	5,758.31	1,675.25	89.7%
71004400 OPER EQUIPMENT SERVICES	9,500	9,500	1,733.48	737.39	3,500.83	4,265.69	55.1%
71011102 CLASSROOM INSTRUCTION REG	1,364,676	1,287,486	632,941.73	105,392.88	4,250.00	650,294.07	49.5%
71011212 INSTR SUP GUIDANCE SERV REG	75,520	75,984	38,579.76	6,478.43	.00	37,404.24	50.8%
71011322 INSTR SUP MEDIA SERVICE REG	66,975	67,721	35,450.60	5,378.73	912.00	31,358.70	53.7%
71011412 INSTR SUP OFF PRINCIPAL REG	143,345	144,437	80,554.97	11,932.46	.00	63,882.03	55.8%
71021102 CLASSROOM INSTRUCTION SP ED	211,068	187,594	162,757.33	27,274.06	198.90	24,637.77	86.9%
71104200 OPER BUILDING SERVICES	138,400	143,840	91,903.11	35,235.60	4,177.62	47,759.27	66.8%
71104300 OPER GROUNDS SERVICES	8,500	8,500	3,945.00	510.00	2,550.00	2,005.00	76.4%
71104400 OPER EQUIPMENT SERVICES	10,200	10,200	1,770.09	1,051.36	5,971.11	2,458.80	75.9%
71111102 CLASSROOM INSTRUCTION REG	1,048,336	1,186,538	556,060.76	91,754.71	.00	630,476.79	46.9%
71111212 INSTR SUP GUIDANCE SERV REG	75,520	75,984	38,551.86	6,472.85	.00	37,432.14	50.7%
71111322 INSTR SUP MEDIA SERVICE REG	62,316	63,011	33,841.44	8,260.49	.00	29,169.96	53.7%
71111412 INSTR SUP OFF PRINCIPAL REG	164,665	153,232	87,991.58	12,751.40	.00	65,240.42	57.4%
71121102 CLASSROOM INSTRUCTION SP ED	280,157	282,012	144,310.10	23,977.26	.00	137,701.90	51.2%
71302220 HEALTH SERVICES	163,194	164,480	83,376.85	14,015.36	.00	81,103.15	50.7%
71304200 OPER BUILDING SERVICES	145,800	150,483	92,318.86	34,199.47	5,127.76	53,036.13	64.8%
71304300 OPER GROUNDS SERVICES	9,700	9,700	4,809.86	683.33	3,416.69	1,473.45	84.8%
71304400 OPER EQUIPMENT SERVICES	10,200	10,693	2,511.63	1,023.98	3,007.77	5,173.80	51.6%
71311102 CLASSROOM INSTRUCTION REG	1,198,087	1,164,400	577,388.40	95,688.74	119.36	586,892.00	49.6%
71311212 INSTR SUP GUIDANCE SERV REG	49,648	49,942	26,394.29	4,571.32	.00	23,547.71	52.8%
71311322 INSTR SUP MEDIA SERVICE REG	70,343	71,178	37,012.22	8,398.29	.00	34,165.43	52.0%
71311412 INSTR SUP OFF PRINCIPAL REG	186,536	233,923	133,019.25	19,297.61	.00	100,903.75	56.9%
71321102 CLASSROOM INSTRUCTION SP ED	476,402	549,194	276,215.65	45,833.49	.00	272,978.35	50.3%
71404200 BUILDING SERVICES	291,300	293,790	202,860.39	67,354.57	4,282.54	86,646.74	70.5%
71404300 GROUNDS SERVICES	20,250	24,522	12,868.31	1,438.33	9,363.29	2,290.00	90.7%
71404400 EQUIPMENT SERVICES	25,350	95,696	77,102.07	3,172.69	10,805.27	7,788.68	91.9%
71411102 CLASSROOM INSTRUCTION	1,130,063	1,150,652	597,299.13	99,377.49	1,864.45	551,487.99	52.1%
71411103 CLASSROOM INSTRUCTION	1,293,955	1,372,852	684,693.00	112,989.72	3,358.08	684,801.15	50.1%
71411212 INSTR SUP GUIDANCE SERV	77,829	77,648	41,042.87	6,537.93	.00	36,605.13	52.9%
71411213 INSTR SUP GUIDANCE SERV	77,831	77,648	41,511.28	6,538.07	.00	36,136.72	53.5%
71411322 INSTR SUP MEDIA SERVICE	48,662	49,657	25,092.05	3,721.26	.00	24,565.00	50.5%
71411323 INSTR SUP MEDIA SERVICE	48,662	49,255	25,098.13	3,721.33	.00	24,156.62	51.0%
71411412 INSTR SUP OFF PRINCIPAL	158,525	161,840	63,657.18	9,958.21	.00	98,182.82	39.3%
71411413 INSTR SUP OFF PRINCIPAL	158,525	161,840	63,958.80	10,259.02	.00	97,881.20	39.5%

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
71421102 CLASSROOM INSTRUCTION	212,145	214,323	101,307.41	16,537.27	.00	113,015.59	47.3%
71421103 CLASSROOM INSTRUCTION	134,236	177,957	70,624.69	11,818.76	.00	107,332.31	39.7%
71431102 CLASSROOM INSTRUCTION	162,234	163,255	52,439.78	8,878.62	.00	110,815.22	32.1%
71431103 CLASSROOM INSTRUCTION	311,135	325,318	168,374.80	26,636.36	316.00	156,627.20	51.9%
71904200 BUILDING SERVICES	290,836	364,761	232,363.93	68,332.34	6,684.01	125,713.10	65.5%
71904300 GROUNDS SERVICES	33,550	33,969	17,685.68	2,466.67	12,333.32	3,950.00	88.4%
71904400 EQUIPMENT SERVICES	18,450	18,663	3,426.89	342.52	2,307.29	12,928.45	30.7%
71911102 CLASSROOM INSTRUCTION	1,129,328	1,149,829	568,876.87	94,744.50	.00	580,951.84	49.5%
71911103 CLASSROOM INSTRUCTION	1,063,187	1,037,720	537,185.66	85,945.15	.00	500,534.80	51.8%
71911212 INSTR SUP GUIDANCE SERV	99,971	100,591	49,095.44	8,246.70	.00	51,495.56	48.8%
71911213 INSTR SUP GUIDANCE SERV	99,971	100,579	52,218.27	8,246.81	.00	48,360.73	51.9%
71911322 INSTR SUP MEDIA SERVICE	54,737	55,480	29,514.00	4,274.14	.00	25,965.65	53.2%
71911323 INSTR SUP MEDIA SERVICE	54,737	55,425	29,489.40	4,274.21	.00	25,935.75	53.2%
71911412 INSTR SUP OFF PRINCIPAL	159,158	158,232	114,298.74	16,477.94	.00	43,933.26	72.2%
71911413 INSTR SUP OFF PRINCIPAL	159,159	158,231	115,340.99	16,478.17	.00	42,890.01	72.9%
71921102 CLASSROOM INSTRUCTION	150,324	116,922	53,123.52	7,751.03	.00	63,798.48	45.4%
71921103 CLASSROOM INSTRUCTION	108,086	134,940	51,238.62	8,624.61	.00	83,701.38	38.0%
71931102 CLASSROOM INSTRUCTION	99,253	104,869	45,738.74	7,201.51	.00	59,130.26	43.6%
71931103 CLASSROOM INSTRUCTION	298,091	326,583	148,034.75	21,980.08	.00	178,548.25	45.3%
72004200 OPER BUILDING SERVICES	458,241	578,103	411,438.13	92,015.36	11,075.25	155,589.64	73.1%
72004300 OPER GROUNDS SERVICES	38,250	47,250	26,529.93	2,913.71	14,442.50	6,277.57	86.7%
72004400 OPER EQUIPMENT SERVICES	29,200	33,870	11,741.48	5,857.75	16,983.07	5,145.20	84.8%
72011103 CLASSROOM INSTRUCTION REG	3,722,794	3,651,408	1,809,535.15	303,418.22	1,446.12	1,840,426.64	49.6%
72011213 INSTR SUP GUIDANCE SERV REG	309,648	305,481	157,907.23	25,592.47	.00	147,573.77	51.7%
72011323 INSTR SUP MEDIA SERVICE REG	112,475	114,083	63,475.37	7,955.20	.00	50,607.60	55.6%
72011413 INSTR SUP OFF PRINCIPAL REG	549,926	527,209	266,413.82	38,726.13	.00	260,795.18	50.5%
72021103 CLASSROOM INSTRUCTION SP ED	547,896	496,569	276,466.67	47,031.40	.00	220,102.33	55.7%
72031103 CLASSROOM INSTRUCTION VOC	728,785	729,680	366,484.74	58,881.98	6,725.35	356,469.65	51.1%
72304200 OPER BUILDING SERVICES	475,100	704,117	531,139.12	98,888.65	8,092.36	164,886.00	76.6%
72304300 OPER GROUNDS SERVICES	42,000	189,439	79,460.83	3,063.33	16,005.69	93,972.97	50.4%
72304400 OPER EQUIPMENT SERVICES	27,300	27,300	8,073.42	2,889.29	2,175.80	17,050.78	37.5%
72311103 CLASSROOM INSTRUCTION REG	2,797,015	2,743,969	1,422,992.48	234,520.53	6,137.90	1,314,838.32	52.1%
72311213 INSTR SUP GUIDANCE SERV REG	419,718	413,416	205,018.79	31,845.91	.00	208,397.21	49.6%
72311323 INSTR SUP MEDIA SERVICE REG	122,736	124,897	64,668.68	8,999.76	6,323.00	53,905.54	56.8%
72311413 INSTR SUP OFF PRINCIPAL REG	477,971	486,451	295,034.61	43,960.84	.00	191,416.39	60.7%
72321103 CLASSROOM INSTRUCTION SP ED	143,529	232,816	154,162.17	26,323.99	.00	78,653.83	66.2%
72331103 CLASSROOM INSTRUCTION VOC	706,926	726,438	377,520.91	62,915.01	6,868.77	342,048.77	52.9%
72404200 OPER BUILDING SERVICES	87,000	93,725	52,236.28	19,440.34	5,109.32	36,379.40	61.2%
72404300 OPER GROUNDS SERVICES	8,450	8,450	4,749.19	589.17	2,945.81	755.00	91.1%
72404400 OPER EQUIPMENT SERVICES	5,200	5,200	1,032.76	144.44	1,777.52	2,389.72	54.0%
72411103 CLASSROOM INSTRUCTION REG	283,513	285,613	147,491.00	23,719.53	.00	138,122.00	51.6%
72411213 INSTR SUP GUIDANCE SERV REG	78,847	79,338	17,389.34	2,576.59	.00	61,948.66	21.9%
72411313 INSTR SUP IMPROV INSTR REG	104,768	105,029	54,452.24	8,159.50	.00	50,576.76	51.8%
72411323 INSTR SUP MEDIA SERVICE REG	500	1,201	700.50	.00	.00	500.00	58.4%

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COUNTY OF HENRY LIVE DATABASE
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FOR 2013 07

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
72421103 CLASSROOM INSTRUCTION SP ED	58,938	59,387	29,106.55	5,040.27	.00	30,280.45	49.0%
72462131 INTERPRETER TRAINING 2001-200	0	18,974	10,960.69	3,379.04	825.00	7,188.31	62.1%
72472131 INTERPRETER TRAINING #2	0	24,000	1,745.85	346.30	.00	22,254.15	7.3%
72704200 OPER BUILDING SERVICES	42,500	42,500	11,334.30	2,758.74	25.18	31,140.52	26.7%
72704300 OPER GROUNDS SERVICES	1,700	1,700	813.23	213.23	500.00	386.77	77.2%
72704400 OPER EQUIPMENT SERVICES	1,000	1,000	.00	.00	.00	1,000.00	.0%
72804200 OPER BUILDING SERVICES	931,804	938,354	553,285.66	79,003.31	16,907.65	368,160.69	60.8%
72804300 OPER GROUNDS SERVICES	700	700	.00	.00	.00	700.00	.0%
72804400 OPER EQUIPMENT SERVICES	3,700	3,700	.00	.00	.00	3,700.00	.0%
73004100 OPER MANAGEMENT AND DIRECTION	152,347	156,691	85,820.64	11,811.62	.00	70,870.36	54.8%
73004200 OPER BUILDING SERVICES	1,285,590	1,411,935	658,305.58	165,202.37	270,123.24	483,506.52	65.8%
73004300 OPER GROUNDS SERVICES	142,368	143,637	85,659.00	10,341.29	300.00	57,678.00	59.8%
73004400 OPER EQUIPMENT SERVICES	38,700	136,762	109,412.71	3,405.02	13,249.80	14,099.07	89.7%
73011102 CLASSROOM INSTRUCTION REG	1,040,490	1,284,146	501,046.84	95,299.90	95,479.32	687,619.51	46.5%
73011103 CLASSROOM INSTRUCTION REG	1,959,339	2,143,614	1,329,740.89	131,422.11	78,112.93	735,760.39	65.7%
73011222 INSTR SUP SOCIAL WORKER REG	137,372	138,435	66,487.49	11,551.48	.00	71,947.51	48.0%
73011223 INSTR SUP SOCIAL WORKER REG	137,372	138,435	70,651.04	11,551.60	.00	67,783.96	51.0%
73011232 INSTR SUP HOMEBOUND REG	16,148	16,148	199.56	86.30	.00	15,948.44	1.2%
73011233 INSTR SUP HOMEBOUND REG	82,029	82,029	20,042.30	5,425.87	.00	61,986.70	24.4%
73011312 INSTR SUP IMPROV INSTR REG	437,153	443,619	258,700.06	36,864.56	.00	184,918.94	58.3%
73011313 INSTR SUP IMPROV INSTR REG	325,678	330,711	182,963.36	26,877.16	.00	147,747.64	55.3%
73011322 INSTR SUP MEDIA SERVICE REG	5,000	6,055	4,650.00	3,500.00	.00	1,405.00	76.8%
73011323 INSTR SUP MEDIA SERVICE REG	5,000	5,624	1,404.00	.00	.00	4,220.00	25.0%
73011413 INSTR SUP OFF PRINCIPAL REG	0	2,000	1,918.19	711.94	.00	81.81	95.9%
73021102 CLASSROOM INSTRUCTION SP ED	10,740	10,740	803.73	753.73	2,406.54	7,529.73	29.9%
73021103 CLASSROOM INSTRUCTION SP ED	189,675	295,948	160,487.58	26,666.48	43,104.80	92,355.62	68.8%
73021232 INSTR SUP HOMEBOUND SP ED	0	4,000	3,354.78	927.69	.00	645.22	83.9%
73021233 INSTR SUP HOMEBOUND SP ED	0	30,000	16,822.36	3,818.60	.00	13,177.64	56.1%
73021312 INSTR SUP IMPROV INSTR SP ED	188,537	146,714	85,693.54	12,248.31	.00	61,020.46	58.4%
73021313 INSTR SUP IMPROV INSTR SP ED	188,536	146,714	85,694.29	12,248.42	.00	61,019.71	58.4%
73031102 CLASSROOM INSTRUCTION VOC	500	500	.00	.00	.00	500.00	.0%
73031103 CLASSROOM INSTRUCTION VOC	500	500	.00	.00	.00	500.00	.0%
73031313 INSTR SUP IMPROV INSTR VOC	81,656	98,213	64,918.35	6,695.47	.00	33,294.65	66.1%
73041102 CLASSROOM INSTRUCTION G&T	3,500	3,500	2,982.78	369.46	.00	517.22	85.2%
73041103 CLASSROOM INSTRUCTION G&T	500	500	.00	.00	.00	500.00	.0%
73061102 CLASSROOM INSTRUCTION SUMMER	0	52,000	55,293.68	.00	.00	-3,293.68	106.3%
73061103 CLASSROOM INSTRUCTION SUMMER	0	4,000	4,271.67	.00	.00	-271.67	106.8%
73081102 CLASSROOM INSTRUCTION NR DAY	1,623,846	1,654,990	842,564.91	139,623.91	.00	812,425.09	50.9%
73202220 HEALTH SERVICES	91,390	92,119	45,620.64	7,850.49	.00	46,498.36	49.5%
73204200 BUILDING SERVICES	197,000	270,183	181,086.28	33,231.33	972.41	88,124.71	67.4%
73204300 GROUNDS SERVICES	10,550	10,550	6,038.25	673.32	3,366.75	1,145.00	89.1%
73204400 EQUIPMENT SERVICES	14,000	14,000	4,387.08	747.02	8,011.62	1,601.30	88.6%
73211102 CLASSROOM INSTRUCTION	1,362,670	1,328,559	698,049.92	115,198.02	675.00	629,834.34	52.6%
73211212 INSTR SUP GUIDANCE SERV	55,699	55,993	28,522.73	4,762.56	.00	27,470.27	50.9%

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH JANUARY 31, 2013

PG 11
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FOR 2013 07

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
73211322 INSTR SUP MEDIA SERVICE	77,418	78,577	40,545.07	6,204.06	1,073.93	36,958.05	53.0%
73211412 INSTR SUP OFF PRINCIPAL	135,943	136,967	75,867.37	11,281.40	.00	61,099.63	55.4%
73221102 CLASSROOM INSTRUCTION	190,769	148,947	48,750.21	7,709.90	.00	100,196.79	32.7%
73304200 BUILDING SERVICES	191,600	195,838	126,889.65	39,929.93	3,150.75	65,797.67	66.4%
73304300 GROUNDS SERVICES	13,700	14,300	7,322.69	964.17	4,820.81	2,156.50	84.9%
73304400 EQUIPMENT SERVICES	11,500	11,500	1,230.41	895.34	5,935.19	4,334.40	62.3%
73311102 CLASSROOM INSTRUCTION	1,476,333	1,358,382	699,435.98	118,023.82	950.40	657,995.24	51.6%
73311212 INSTR SUP GUIDANCE SERV	60,394	60,699	30,896.36	5,168.82	.00	29,802.64	50.9%
73311322 INSTR SUP MEDIA SERVICE	98,516	99,413	44,963.43	6,968.79	1,360.42	53,089.42	46.6%
73311412 INSTR SUP OFF PRINCIPAL	146,434	144,343	80,822.57	11,896.76	.00	63,520.43	56.0%
73321102 CLASSROOM INSTRUCTION	435,079	391,087	200,216.16	33,041.32	.00	190,870.84	51.2%
73411102 CLASSROOM INSTRUCTION	9,800,000	488,236	.00	.00	.00	488,236.00	.0%
73600440 EQUIPMENT SERVICES	0	2,500	1,479.00	.00	921.00	100.00	96.0%
73604110 CLASSROOM INSTRUCTION	0	647,469	298,278.38	45,851.30	12,158.90	337,031.72	47.9%
73604131 INSTR SUP IMPROV INSTR	0	264,901	157,475.04	18,778.84	7,136.70	100,289.26	62.1%
73604200 BUILDING SERVICES	0	1,500	528.25	90.62	.00	971.75	35.2%
73604400 EQUIPMENT SERVICES	0	1,842	1,402.12	281.67	439.88	.00	100.0%
73671104 ADULT BAS ED CURR YR CLASSROO	0	166,001	63,896.05	8,735.97	2,422.86	99,682.09	40.0%
73871104 ADULT HS (GAE) CUR YR CLASSRM	0	16,421	3,291.79	237.31	68.32	13,060.89	20.5%
74231103 CARL PERKINS CY SEC CLASSROOM	0	168,658	98,375.56	3,020.15	.00	70,282.44	58.3%
75202110 CLASSROOM INSTRUCTION	0	498,500	276,310.82	45,171.71	.00	222,189.18	55.4%
75202131 INSTR SUP IMPROV INSTR	0	10,820	5,200.23	745.29	.00	5,619.77	48.1%
75212110 CLASSROOM INSTRUCTION	0	476,110	197,157.80	33,797.71	.00	278,952.20	41.4%
75212131 INSTR SUP IMPROV INSTR	0	18,620	9,399.60	1,339.32	.00	9,220.40	50.5%
75904200 BUILDING SERVICES	0	17,100	.00	.00	.00	17,100.00	.0%
75904400 EQUIPMENT SERVICES	0	400	20.95	12.79	282.17	96.88	75.8%
75911103 REGIONAL ALT PROG CY CLASSROO	0	94,081	28,839.80	5,029.75	.00	65,241.20	30.7%
75911413 REGIONAL ALT PROG CY INSTR OF	0	49,037	12,808.22	2,018.24	.00	36,228.78	26.1%
76041131 INSTR SUP IMPROV INSTR	0	86,632	65,621.58	1,948.32	5,473.78	15,536.64	82.1%
76061131 INSTR SUP IMPROV INSTR	0	29,505	27,107.45	90.00	2,397.55	.00	100.0%
76071131 INSTR SUP IMPROV INSTR	0	510,000	228,314.67	63,811.54	48,034.44	233,650.89	54.2%
76103200 VEHICLE OPERATION SERVICES	0	1,516	1,508.55	.00	.00	7.45	99.5%
76108110 CLASSROOM INSTRUCTION	0	17,992	17,937.85	.00	.00	54.15	99.7%
76111213 INSTR SUP GUIDANCE SERV	0	32,434	13,826.33	2,324.94	1,215.00	17,392.67	46.4%
76113200 VEHICLE OPERATION SERVICES	0	3,400	.00	.00	.00	3,400.00	.0%
76118110 CLASSROOM INSTRUCTION	0	22,719	11,523.86	70.00	.00	11,195.14	50.7%
76123200 VEHICLE OPERATION SERVICES	0	3,400	.00	.00	.00	3,400.00	.0%
76128110 CLASSROOM INSTRUCTION	0	79,247	23,923.66	4,785.14	.00	55,323.34	30.2%
76240221 ATTENDANCE SERVICES	0	45,603	27,162.42	.00	.00	18,440.58	59.6%
76351110 CLASSROOM INSTRUCTION	0	739	727.76	.00	.00	11.24	98.5%
76361110 CLASSROOM INSTRUCTION	0	245,959	175,904.46	6,433.67	31,113.79	38,940.75	84.2%
76361131 INSTR SUP IMPROV INSTR	0	3,889	4,667.05	.00	.00	-778.05	120.0%
76371110 CLASSROOM INSTRUCTION	0	2,282,510	1,140,909.39	174,702.37	6,447.10	1,135,153.51	50.3%
76371131 INSTR SUP IMPROV INSTR	0	139,270	61,645.30	10,610.91	.00	77,624.70	44.3%

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH JANUARY 31, 2013

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FOR 2013 07

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
76431110 CLASSROOM INSTRUCTION	0	366,367	212,622.81	36,667.43	.00	153,744.19	58.0%
76501110 CLASSROOM INSTRUCTION	0	49,217	14,296.27	3,640.24	.00	34,920.73	29.0%
76587110 TRADE ACT #1	0	134,998	52,656.32	7,564.34	.00	82,341.68	39.0%
76632110 CLASSROOM INSTRUCTION	0	14,786	14,758.35	.00	.00	27.65	99.8%
76642110 CLASSROOM INSTRUCTION	0	360,614	141,279.35	20,461.04	4,211.50	215,123.15	40.3%
76652110 CLASSROOM INSTRUCTION	0	2,008,100	838,880.05	150,657.40	33,200.69	1,136,019.26	43.4%
76671131 INSTR SUP IMPROV INSTR	0	49,885	22,996.00	10,826.00	.00	26,889.00	46.1%
76812110 CLASSROOM INSTRUCTION	0	10,700	2,583.98	369.14	.00	8,116.02	24.1%
76920420 WORKFORCE INVESTMENT #3	0	400	90.99	30.33	.00	309.01	22.7%
76923110 WORKFORCE INVESTMENT #3	0	152,489	50,711.01	8,476.07	.00	101,777.99	33.3%
78811102 TITLE VI, PART B #3 CLASS INS	0	138,301	111,670.70	4,889.28	.00	26,630.30	80.7%
78911102 TITLE VI, PART B #2 CLASS INS	0	30,906	30,907.07	.00	.00	-1.07	100.0%
78981102 TITLE VI, PART B #2 CLASS INS	0	13,252	13,250.93	.00	.00	1.07	100.0%
79939143 EMPLOYEE BENEFITS	0	0	-7,712.46	1.31	.00	7,712.46	100.0%
TOTAL SCHOOL FUND	70,232,811	74,041,434	39,214,049.11	6,373,649.38	1,807,590.51	33,019,794.84	55.4%
71 SCHOOL TEXTBOOK FUND							
73111102 CLASSROOM INSTRUCTION ELE TXB	657,953	657,953	486,973.20	.00	644.02	170,335.78	74.1%
73111103 CLASSROOM INSTRUCTION SEC TXB	657,953	657,953	378,322.09	.00	144.07	279,486.84	57.5%
TOTAL SCHOOL TEXTBOOK FUND	1,315,906	1,315,906	865,295.29	.00	788.09	449,822.62	65.8%
81 SCHOOL CAFETERIA FUND							
80105100 CAFETERIA OPERATING EXPENSES	257,237	280,918	136,468.90	19,402.64	39,644.67	104,804.38	62.7%
80205100 CAFETERIA OPERATING EXPENSES	177,634	195,599	110,826.49	15,912.93	24,946.89	59,825.57	69.4%
80605100 CAFETERIA OPERATING EXPENSES	188,129	187,947	96,398.81	14,031.19	18,655.04	72,893.10	61.2%
80805100 CAFETERIA OPERATING EXPENSES	173,831	173,484	91,260.64	12,978.39	18,551.06	63,672.25	63.3%
80905100 CAFETERIA OPERATING EXPENSES	190,873	208,942	108,106.58	15,266.04	30,556.33	70,279.04	66.4%
81005100 CAFETERIA OPERATING EXPENSES	228,351	228,609	122,104.91	17,598.47	24,096.61	82,407.43	64.0%
81105100 CAFETERIA OPERATING EXPENSES	182,185	201,935	123,046.90	14,501.44	35,534.23	43,353.82	78.5%
81305100 CAFETERIA OPERATING EXPENSES	220,013	242,104	153,298.99	16,964.59	42,999.25	45,805.71	81.1%
81405100 CAFETERIA OPERATING EXPENSES	484,507	479,255	249,865.98	36,005.16	65,127.30	164,261.66	65.7%
81405200 SCHOOL CATERING SERVICES	39,289	39,289	13,284.75	961.81	8,654.65	17,349.60	55.8%
81905100 CAFETERIA OPERATING EXPENSES	440,012	439,050	204,151.93	29,922.58	47,075.07	187,822.94	57.2%
82005100 CAFETERIA OPERATING EXPENSES	483,340	484,088	257,929.26	36,866.41	46,002.43	180,156.25	62.8%
82305100 CAFETERIA OPERATING EXPENSES	395,008	395,164	226,617.68	33,774.91	38,798.77	129,747.49	67.2%
83005100 CAFETERIA OPERATING EXPENSES	391,877	441,513	276,297.56	23,209.24	9,697.20	155,518.24	64.8%

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH JANUARY 31, 2013

PG 13
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FOR 2013 07

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
83205100 CAFETERIA OPERATING EXPENSES	276,383	304,045	169,098.86	21,676.10	63,028.52	71,917.57	76.3%
83305100 CAFETERIA OPERATING EXPENSES	310,823	339,528	175,618.04	24,561.42	38,100.77	125,809.13	62.9%
89909140 EMPLOYEE BENEFITS	0	0	-.29	.03	.00	.29	100.0%
TOTAL SCHOOL CAFETERIA FUND	4,439,492	4,641,469	2,514,375.99	333,633.35	551,468.79	1,575,624.47	66.1%
GRAND TOTAL	135,970,092	169,756,069	79,842,841.85	11,674,328.34	5,138,809.61	84,774,417.30	50.1%

** END OF REPORT - Generated by PAULINE PILSON **

MAY
31, 2012

GENERAL FUND

Branch Banking & Trust - Public Special MRC-MM	\$	2,679,728.84	\$
Carter Bank & Trust - MMA		<u>23,188,236.74</u>	
Total	\$	25,867,965.58	\$

HENRY COUNTY SCHOOL CAFETERIA FUND

Branch Banking & Trust - Public Fund MRS		<u>1,151,380.23</u>	
Total	\$	1,151,380.23	\$

HENRY COUNTY SCHOOL TEXTBOOK FUND

Carter Bank & Trust - MMA		<u>1,338,247.10</u>	
Total	\$	1,338,247.10	\$

JUNE
29, 2012

1,660,639.33
23,219,122.71
24,879,762.04

866,032.80
866,032.80

1,376,410.24
1,376,410.24

JUNE
29, 2012

GENERAL FUND

Branch Banking & Trust - Public Special MRC-MM	\$	1,660,639.33	\$
Carter Bank & Trust - MMA		<u>23,219,122.71</u>	
Total	\$	24,879,762.04	\$

HENRY COUNTY SCHOOL CAFETERIA FUND

Branch Banking & Trust - Public Fund MRS		<u>866,032.80</u>	
Total	\$	866,032.80	\$

HENRY COUNTY SCHOOL TEXTBOOK FUND

Carter Bank & Trust - MMA		<u>1,376,410.24</u>	
Total	\$	1,376,410.24	\$

JULY
31, 2012

5,140,546.35
17,748,971.77
22,889,518.12

1,473,769.54
1,473,769.54

1,378,304.69
1,378,304.69

JULY
31, 2012

GENERAL FUND

Branch Banking & Trust - Public Special MRC-MM	\$	5,140,546.35	\$
Carter Bank & Trust - MMA		<u>17,748,971.77</u>	
Total	\$	22,889,518.12	\$

HENRY COUNTY SCHOOL CAFETERIA FUND

Branch Banking & Trust - Public Fund MRS		<u>1,473,769.54</u>	
Total	\$	1,473,769.54	\$

HENRY COUNTY SCHOOL TEXTBOOK FUND

Carter Bank & Trust - MMA		<u>1,378,304.69</u>	
Total	\$	1,378,304.69	\$

AUG
31, 2012

3,657,644.57
12,273,134.46
15,930,779.03

1,441,277.39
1,441,277.39

1,341,336.35
1,341,336.35

AUG
31, 2012

GENERAL FUND

Branch Banking & Trust - Public Special MRC-MM	\$	3,657,644.57	\$
Carter Bank & Trust - MMA		<u>12,273,134.46</u>	
Total	\$	15,930,779.03	\$

HENRY COUNTY SCHOOL CAFETERIA FUND

Branch Banking & Trust - Public Fund MRS		<u>1,441,277.39</u>	
Total	\$	1,441,277.39	\$

HENRY COUNTY SCHOOL TEXTBOOK FUND

Carter Bank & Trust - MMA		<u>1,341,336.35</u>	
Total	\$	1,341,336.35	\$

SEP
28, 2012

3,887,398.16
12,289,814.87
16,177,213.03

1,233,082.01
1,233,082.01

700,041.60
700,041.60

SEP
28, 2012

GENERAL FUND

Branch Banking & Trust - Public Special MRC-MM	\$	3,887,398.16	\$
Carter Bank & Trust - MMA		<u>12,289,814.87</u>	
Total	\$	16,177,213.03	\$

HENRY COUNTY SCHOOL CAFETERIA FUND

Branch Banking & Trust - Public Fund MRS		<u>1,233,082.01</u>	
Total	\$	1,233,082.01	\$

HENRY COUNTY SCHOOL TEXTBOOK FUND

Carter Bank & Trust - MMA		<u>700,041.60</u>	
Total	\$	700,041.60	\$

OCT
31, 2012

3,566,131.25
12,306,730.15
15,872,861.40

1,298,593.30
1,298,593.30

655,678.08
655,678.08

OCT
31, 2012

GENERAL FUND

Branch Banking & Trust - Public Special MRC-MM	\$	3,566,131.25	\$
Carter Bank & Trust - MMA		<u>12,306,730.15</u>	
Total	\$	15,872,861.40	\$

HENRY COUNTY SCHOOL CAFETERIA FUND

Branch Banking & Trust - Public Fund MRS		<u>1,298,593.30</u>	
Total	\$	1,298,593.30	\$

HENRY COUNTY SCHOOL TEXTBOOK FUND

Carter Bank & Trust - MMA		<u>655,678.08</u>	
Total	\$	655,678.08	\$

NOV
30, 2012

8,378,679.94
17,324,898.27
25,703,578.21

1,843,577.55
1,843,577.55

696,193.21
696,193.21

NOV
30, 2012

GENERAL FUND

Branch Banking & Trust - Public Special MRC-MM	\$	8,378,679.94	\$
Carter Bank & Trust - MMA		<u>17,324,898.27</u>	
Total	\$	25,703,578.21	\$

HENRY COUNTY SCHOOL CAFETERIA FUND

Branch Banking & Trust - Public Fund MRS		<u>1,843,577.55</u>	
Total	\$	1,843,577.55	\$

HENRY COUNTY SCHOOL TEXTBOOK FUND

Carter Bank & Trust - MMA		<u>696,193.21</u>	
Total	\$	696,193.21	\$

DEC
31, 2012

3,926,661.33
25,357,268.26
29,283,929.59

2,009,144.32
2,009,144.32

776,391.06
776,391.06

	<u>DEC</u>		<u>JAN</u>
	<u>31, 2012</u>		<u>31, 2013</u>
GENERAL FUND			
Branch Banking & Trust - Public Special MRC-MM	\$ 3,926,661.33	\$	3,696,285.49
Carter Bank & Trust - MMA	<u>25,357,268.26</u>		<u>25,392,264.77</u>
Total	\$ <u>29,283,929.59</u>	\$	<u>29,088,550.26</u>
 HENRY COUNTY SCHOOL CAFETERIA FUND			
Branch Banking & Trust - Public Fund MRS	<u>2,009,144.32</u>		<u>2,062,341.97</u>
Total	\$ <u>2,009,144.32</u>	\$	<u>2,062,341.97</u>
 HENRY COUNTY SCHOOL TEXTBOOK FUND			
Carter Bank & Trust - MMA	<u>776,391.06</u>		<u>777,462.58</u>
Total	\$ <u>776,391.06</u>	\$	<u>777,462.58</u>

**HENRY COUNTY, VIRGINIA
CONTINGENCY RESERVE BALANCE F/Y 2012-2013
FEBRUARY 26, 2013**

G/L Account No. 31391610 599010

CONTINGENCY RESERVE BEGINNING OF FISCAL YEAR	\$	150,000
Sheriff's Criminal Apprehension Fund Carried Forward from Previous Fiscal Year		50,000
		200,000
APPROPRIATIONS PREVIOUSLY APPROVED:		
Reserve for Sheriff's Criminal Apprehension Fund		(50,000)
Reserve for Fuel for Sheriff, Refuse, Etc. as part of Original Budget		(50,000)
Sheriff's "LeadsOnline" Subscription		(3,100)

CONTINGENCY RESERVE PRIOR TO FEBRUARY 26, 2013 BOARD MEETING	\$	96,900
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Appropriations Previously Approved and Finalized Since Last Meeting:

Board Meeting	Department	Purpose	Amount
	None		
			0
		Total Appropriations	0

CONTINGENCY RESERVE AVAILABLE - FEBRUARY 26, 2013		96,900
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Request Pending at February 26, 2013 Meeting:

None		
		0
	Total Pending	0

PROJECTED CONTINGENCY RESERVE AVAILABLE	\$	96,900
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Henry County Board of Supervisors

Meeting Date February 26, 2013

Item Number 14A

Issue

Additional Appropriation re: Harvest Grant - Department of Public Safety

Background

The Department of Public Safety has been awarded a Harvest Foundation grant in the amount of \$10,000 to be used to develop a public relations campaign directed at preparing residents for a disaster. The program has been titled, "Get through 72," which will encourage residents to plan to be self-sufficient for the first 72 hours following a disaster. Public Safety Director Rodney Howell is asking the Board to accept and appropriate the funds.

Attachments

1. Memo from Rodney Howell
2. Additional Appropriation Sheet

Staff Recommendation

Staff recommends acceptance and appropriation of the Harvest Foundation Grant in the amount of \$10,000.



County of Henry

Department of Public Safety

1024 DuPont Road
Martinsville, VA 24112
Voice: 276.634.4660
fax: 276.634.4770

TO: Tim Hall
County Administrator

FROM: Rodney Howell
Director

SUBJECT: **Pick Up the Pace Grant "Get Through 72"**

DATE: February 8, 2013

The County has been awarded a \$10,000, "Pick Up the Pace" Grant titled "Get Through 72" from The Harvest Foundation. The grant's purpose is to provide information to citizens on how to survive during the first seventy-two hours of an emergency.

I am requesting the Board of Supervisors to accept the grant and appropriate the funds for the purpose mentioned above.

Should you have any questions or require additional information, please contact me.

ADDITIONAL OR TRANSFER APPROPRIATIONS

FUND NAME General Fund

DEPARTMENT EMS One-Time Grant OYE

YEAR ENDING June 30, 2013

ACCOUNT NUMBER			AMOUNT
ORG	OBJECT	ACCOUNT NAME	(WHOLE DOLLARS)

ADDITIONAL APPROPRIATION SECTION			
31332711	531650	Prof Serv Website	\$ 3,500
31332711	535000	Printing & Binding	4,000
31332711	536000	Advertising	1,500
31332711	560210	Other Materials and Supplies	1,000
Total Additional Appropriation			\$ 10,000

REVENUE SOURCE OR ACCOUNT TRANSFERRED SECTION			
31301900	419221	Var Harvest Foundation Grants	\$ 10,000
Total Revenue Source or Account Transferred			\$ 10,000

Difference (Should be Zero)	\$	0
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REASON FOR APPROPRIATION:

To appropriate grant from the Harvest Foundation to EMS to provide citizens information on how to survive during the first 72 hours of an emergency.

APPROVED BY:

DEPARTMENT HEAD DATE

CO ADMINISTRATOR DATE

THE ADDITIONAL APPROPRIATION (FROM REVENUE SOURCE OR CONTINGENCY) AND/OR TRANSFERS (EXCEEDING \$10,000 OR CROSSING COST CENTERS) WAS APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR MEETING ON:

February 26, 2013



Henry County Board of Supervisors

Meeting Date February 26, 2013

Item Number 14B

Issue

Award of Contract and Additional Appropriation re: Firearms – Sheriff's Office

Background

Sheriff Lane Perry is asking the Board to award two contracts and appropriate funds necessary to change from .40 caliber to .45 caliber weapons. Following the review of competitive bids, the Sheriff is recommending contract awards to Town Police Supply in Collinsville, VA in the amount of \$51,062.78 and to Atlantic Tactical of New Cumberland, PA in the amount of \$29,601.78. Of the cost of the change, \$52,913.00 will come from Federal Asset Forfeiture funds. The remaining funds will come from internal transfer of funds in the existing law enforcement budget and from the sale of .40 caliber ammunition to another local jurisdiction.

Attachments

1. Memo from Sheriff Lane Perry
2. Additional Appropriation Sheet

Staff Recommendation

Staff recommends awarding the two contracts and approving the appropriation and transfers as outlined above and on the appropriation sheet.



HENRY COUNTY SHERIFF'S OFFICE

3250 KINGS MOUNTAIN ROAD MARTINSVILLE, VA 24112

(276) 656-4200
RECORDS FAX (276) 638-2124
INVESTIGATION FAX (276) 656-4260

L. A. PERRY, SHERIFF

To: Jim L. Adams– Chairman
Tommy Slaughter– Vice Chairman
Joe Bryant
Debra P. Buchanan
Milton Kendall
H.G. Vaughn

From: L.A. Perry
Sheriff

Date: February 19, 2013

Ref: Appropriation of Asset Forfeiture Funds and Award of Contracts

The Henry County Sheriff's Office is making a change from .40 caliber weapons to .45 caliber weapons to improve officer safety. The bid process through purchasing included the weapons, holsters, ammunition, & other incidental equipment to complete the changeover.

We are asking the Board to award two contracts for this purchase. A contract in the amount of \$51,062.78 to Town Police Supply in Collinsville, VA and a contract in the amount of \$29,601.78 to Atlantic Tactical of New Cumberland, Pennsylvania.

To fund this purchase, we are asking the Board to approve transfers totaling \$23,000 within existing budgets, appropriate an additional appropriation of \$4,752 from the sale of existing ammunition to another jurisdiction, and an additional appropriation of \$52,913 from asset forfeiture funds. The Additional Appropriation sheets prepared by the Finance Department provide the account information for the transfers and appropriations.

Please award the contracts as presented and approve the additional appropriations for this purchase. This will improve the safety of our deputies. Thank you for your consideration of this request and continued support, should you have any questions, please feel free to contact me.

ADDITIONAL OR TRANSFER APPROPRIATIONS

FUND NAME General Fund
 DEPARTMENT Law Enforcement
Sher Federal Forfeited Asset Sharing
 YEAR ENDING June 30, 2013

COMPLETE		AMOUNT
ACCOUNT NUMBER	ACCOUNT NAME	(WHOLE DOLLARS)

ADDITIONAL APPROPRIATION SECTION		
31331912 580210	Police Equipment (LAW ENFORCEMENT PORTION)	\$ 39,542
31331912 580210	Police Equipment (JAIL PORTION)	13,371
31331200 560100	Police Supplies	18,949
31331200 580210	Police Equipment	4,051
31331200 580210	Police Equipment	4,752
Total Additional Appropriation		\$ 80,665

REVENUE SOURCE OR ACCOUNT TRANSFERRED SECTION		
31303300 433112	Asset Forfeiture Funds Sheriff	\$ 52,913
31331200 553050	Motor Vehicle Insurance	3,000
31331200 560270	Police Undercover Operations	5,000
31331200 580050	Motor Vehicle & Equipment	12,000
31331200 599040	Contingency Reserve Grants	3,000
31304100 441201	Sale of County Property	4,752
Total Revenue Source or Account Transferred		\$ 80,665

Difference (Should be Zero)	\$	0
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REASON FOR APPROPRIATION:

To appropriate and transfer funds for the Sheriff's office to change from .40 caliber to .45 caliber weapons. Of the cost of the change, \$52,913 will come from Federal Asset Forfeiture Funds. A transfer of \$23,000 is requested in the existing Law Enforcement budget with \$18,949 of that going toward ammunition. In addition the proceeds from the sale of the .40 caliber ammunition in the amount of \$4,752 is requested. The Asset Forfeiture expenditure will come from Federal "Treasury" Funds first with remainder to come out of "Justice" Funds.

APPROVED BY:

 DEPARTMENT HEAD DATE

 CO ADMINISTRATOR DATE

THE ADDITIONAL APPROPRIATION (FROM REVENUE SOURCE OR CONTINGENCY) AND/OR TRANSFERS (EXCEEDING 10,000 OR CROSSING COST CENTERS) WAS APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR MEETING ON:

February 26, 2013



Henry County Board of Supervisors

Meeting Date February 26, 2013

Item Number 14C

Issue

Request to Retain FY 2012 Carry-Over Funds – School Board

Background

Dr. Jared Cotton is asking the Board of Supervisors for permission for the School Board to retain \$1,935,261 in carry-over funds from the FY 2012 budget. Dr. Cotton indicates that the School Board would use the funds primarily for maintenance and operational projects.

Attachments

Background Information

Staff Recommendation

Staff recommends that the request be tabled until work on the FY 2014 County Budget is farther along. Staff may consider bringing this item to the Board at its March 26 meeting if the overall budget picture is clearer by then.



Superintendent Jared A. Cotton, Ed.D.
3300 Kings Mountain Road
P.O. Box 8958
Collinsville, VA 24078-8958
Phone: (276)634-4711
Fax: (276)638-8990

TO: Tim Hall, County Administrator
FROM: Dr. Jared A. Cotton, Superintendent *JAC*
SUBJECT: Additional Appropriation of FY2012 Carry Forward Balance
DATE: February 18, 2013

The School Board is asking the Board of Supervisors for the appropriation of the school system's FY2012 carry forward balance of \$1,935,261. We ask that the appropriation request be presented at the Supervisors' February board meeting for consideration and approval.

The proceeds will be used to complete the following projects:

- Axton Elementary School roof coating and replacement
- Bassett High School HVAC/lighting and ceiling upgrade, Phase 1
- John Redd Smith Elementary access control doors
- Rich Acres Elementary classroom ceiling and lighting upgrade
- Magna Vista New Tech Center
- Provide additional OPEB funding to cover salary increases related to the VRS 5% employee contribution requirements

Thank you for your consideration of this matter.

JAC/dwl
Attachment



Agenda Item Details

Meeting	Feb 07, 2013 - Regular School Board Meeting - 9:00 a.m.
Category	7. NEW BUSINESS
Subject	B. Approval of Request for Reappropriation or Carry Forward of School System's FY2012 Balance
Type	Action
Goals	5. Effective and Efficient Resource Management

Background

In past years the school system's end of fiscal year balance has been reappropriated to cover the cost of major projects. The FY2012 carry forward balance is \$1,935,261.

Administrative Recommendation

It is recommended that the School Board request the FY2012 carry forward balance of \$1,935,261 for the items outlined on the attached list, and forward the request to the Board of Supervisors.

Fiscal Impact

Additional appropriation of \$1,935,261 to the FY2013 Budget

Reference

School Board Policy DB

Submitted By

Dawn Lawson, Chief Financial Officer
Keith Scott, Supervisor Facilities/Maintenance

Recommended By

Dawn Lawson, Chief Financial Officer
Keith Scott, Supervisor Facilities/Maintenance

Administratively Approved By

Dr. Jared A. Cotton, Superintendent

[Copy of 2013 02 07 FY2012 carry forward list.pdf \(88 KB\)](#)

[Appropriation of FY2012 School Carryover Funds.pdf \(14 KB\)](#)

Motion & Voting

To approve the FY2012 carry forward balance of \$1,935,261 for the items outlined and forward an appropriation request to the Board of Supervisors.

Motion by Francis E Zehr, second by Rudy Law.

Final Resolution: Motion Carries

Yes: Joseph A DeVault, Terri C Flanagan, Rudy Law, Betsy S Mattox, Curtis R Millner, Kathy H Rogers, Francis E Zehr

FY2012 Carry Forward Proposed Uses

<u>Project Description</u>	<u>Amount</u>	<u>Total</u>
<i>Operations and Maintenance/Facilities</i>		
Axton Elementary Roof Coating, and replacement	\$ 280,000	
Bassett High School HVAC/Lighting and Ceiling Upgrade Phase 1	\$ 655,982	
John Redd Smith Access Control Doors	\$ 55,000	
Rich Acres Classroom Ceiling & Lighting Upgrade	\$ 200,000	
Magna Vista New Tech Center	\$ 300,000	
<i>Total Operations and Maintenance/Facilities</i>		<u>\$ 1,490,982</u>
<i>Administration/Finance</i>		
Additional OPEB Funding to cover VRS 5% Salary Adustment	\$ 444,279	
<i>Total Administration/Finance</i>		<u>\$ 444,279</u>
Total All Proposed Projects		<u>\$ 1,935,261</u>
Check Amount		\$ 1,935,261
Remaining For Capital Projects		\$ -

ADDITIONAL OR TRANSFER APPROPRIATIONS

FUND NAME School Fund / General Fund
 DEPARTMENT DEBT SERV, INSTRUCTURE
OPER & MAINT, FACILITIES
 YEAR ENDING June 30, 2013

COMPLETE ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT (WHOLE DOLLARS)
ADDITIONAL APPROPRIATION SECTION		
SCHOOL FUND		
79939143	528900	OPEB REQUIRED FUNDING
70604200	530000	PURCHASED SERVICES
70760000	531400	PROF SER ENG/ARCH
70760000	582350	BUILDING IMPROVEMENT ADDITION
GENERAL FUND		
TRANSFER TO OTHER FUNDS		
31393100	592700	TRANSF SCHOOL FUND OPERATION
Total Additional Appropriation		\$ 3,870,522

REVENUE SOURCE OR ACCOUNT TRANSFERRED SECTION
SCHOOL FUND
70702409 441502 OPERATION-LOCAL APPROPRIATION
GENERAL FUND
31304109 441901 RESERVE USED TO BALANCE BUDGET
Total Revenue Source or Account Transferred
\$ 3,870,522

Difference (Should be Zero)	\$	0
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REASON FOR APPROPRIATION:

CARRY FORWARD FROM FY 2012 FOR VARIOUS PROJECTS

APPROVED BY:

DEPARTMENT HEAD DATE

CO ADMINISTRATOR DATE

THE ADDITIONAL APPROPRIATION (FROM REVENUE SOURCE OR CONTINGENCY) AND/OR TRANSFERS (EXCEEDING 10,000 OR CROSSING COST CENTERS) WAS APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR MEETING ON:



Henry County Board of Supervisors

Meeting Date February 26, 2013

Item Number 15

Issue

Informational Items

Background

Routine reports from:

- 1) Building Inspection
- 2) Parks and Recreation
- 3) Public Safety/EMS
 - A) Year-End Report
- 4) Sheriff's Office

The County Administrator's Report will be given at the meeting.

Attachments

Enumerated Above

Staff Recommendation

Information only; no action needed.

building inspection
 COUNTY OF HENRY BUILDING PERMIT DEPT.

Inspections Report for the period 01/01/2013 to 01/31/2013

TYPE OF PERMIT	NUMBER	UNITS	VALUE	FEE PAID
DOUBLEWIDES	2		115,450	345.76
NEW SINGLE FAMILY DWELLING	1		140,000	161.92
APTS. RENOVATIONS & ADDITIONS	1		920,000	400.00
ADDITIONS - RESIDENTIAL	7		160,500	365.48
ADDITIONS - COMMERCIAL	1		48,000	41.91
COMM - REROOF ETC	1		152,000	25.00
RESIDENTIAL (POOL/REROOF/RAMP)	2		40,500	75.00
SIGNAGE	3		5,404	45.00
DEMOLITIONS	4		58,200	100.00
LAND DISTURBING PERMITS	2		4,900	32.00
WIRING	32		388,911	495.00
MECHANICAL	6		73,700	430.00
MOBILE HOME	3		22,500	300.00
PLUMBING	4		41,740	66.00

Total for Permits: 69 \$ 2,171,805 2,883.07

Total Fees: 2,883.07

Total # of Inspections 224 YTD: 224

District Name	# SFD	# MH	DBL WIDES
BLACKBERRY DISTRICT	0	0	0
COLLINSVILLE DISTRICT	0	0	0
HORSE PASTURE DISTRICT	0	0	0
IRISWOOD DISTRICT	1	1	1
REED CREEK DISTRICT	0	1	0
RIDGEWAY DISTRICT	0	1	1

COUNTY OF HENRY BUILDING PERMIT DEPT.

Inspections Report for the period 01/01/2013 to 01/31/2013

TYPE OF PERMIT	NUMBER	UNITS	VALUE	FEE PAID
DOUBLEWIDES	2	115,450	345.76	
NEW SINGLE FAMILY DWELLING	1	140,000	161.92	
APTS. RENOVATIONS & ADDITIONS	1	920,000	400.00	
ADDITIONS - RESIDENTIAL	7	160,500	365.48	
ADDITIONS - COMMERCIAL	1	48,000	41.91	
COMM - REROOF ETC	1	152,000	25.00	
RESIDENTIAL(POOL/REROOF/RAMP)	2	40,500	75.00	
SIGNAGE	3	5,404	45.00	
DEMOLITIONS	4	58,200	100.00	
LAND DISTURBING PERMITS	2	4,900	32.00	
WIRING	32	388,911	495.00	
MECHANICAL	6	73,700	430.00	
MOBILE HOME	3	22,500	300.00	
PLUMBING	4	41,740	66.00	

Total for Permits:	69	\$ 2,171,805	2,883.07	

Total Fees: 2,883.07

Total # of Inspections 224 YTD: 224

District Name	# SFD	# MH	DBL WIDES
BLACKBERRY DISTRICT	0	0	0
COLLINSVILLE DISTRICT	0	0	0
HORSEPASTURE DISTRICT	0	0	0

IRISWOOD DISTRICT	1	1	1
REED CREEK DISTRICT	0	1	0
RIDGEWAY DISTRICT	0	1	1



Senior Services Programs

- 4 Offered 48 programs/activities that had 1,039 seniors participating.
- 4 Programs offered included:
 - ü Computer Class
 - ü Have a Ball Bowling Program
 - ü Knitting Classes
 - ü Art of the Month Program
 - ü Learn to Tie a Scarf Class
 - ü Line Dance
 - ü Movie Day
 - ü Walking Program on the Dick and Willie Trail
 - ü Crochet Classes
 - ü Eat Smart, Move More
 - ü Zumba Gold
 - ü Breakfast Club
 - ü Walking Club
 - ü Blood Pressure Screening
 - ü Blood Sugar Screening
 - ü Bingo
 - ü Bowling League
 - ü Rook, Canasta and Bridge Clubs
 - ü Transportation Program
 - ü Nutrition Sites
 - ü Out-to-Lunch Bunch

Athletics

- 4 Offered 2 programs that had 1,726 participants and spectators.
- 4 Programs offered included:
 - ü Boys Basketball Junior League
 - ü Boys Basketball Senior League

Recreation Programs & Special Events

- 4 Offered 11 programs/activities that had 561 participants.
- 4 Programs offered included:
 - ü Winter Craft

- ü Start Smart Basketball
- ü Ski/Tubing Trip
- ü Basketball Spirit Squad
- ü Beginning Photography Class
- ü After School Karate
- ü Fishing Program
- ü Canoe Club
- ü Bike Club
- ü Henry County Photography Club
- ü Patrick Henry Patriots Remote Control Airplane Club

Parks Maintenance & Development

- ü Finished working on erosion control problem on the Dick and Willie Trail.
- ü Removed fallen trees from all trails.
- ü Irrigated new trees in parks twice a week.
- ü Built and installed new sign for Textile Heritage Trail.
- ü Cleaned all parks three times a week.
- ü Installed two new grills at Jaycee Park.
- ü Dug holes for new sign and installed trash can at Lauren Mountain Preserve.
- ü Cleaned benches around Jack Dalton Park track.
- ü Set up activity rooms several times a week for programs.
- ü Did litter patrol in all parks.
- ü Performed preventive maintenance on equipment.
- ü Performed miscellaneous maintenance on park maintenance vehicles.
- ü Completed monthly inspection of playgrounds.



County of Henry

Department of Public Safety

1024 DuPont Road
Martinsville, VA 24112
Voice: 276.634.4660
fax: 276.634.4770

January 2013

Mission

The Department of Public Safety is dedicated to saving lives, preserving property, and maintaining economy of the citizens and businesses of Henry County. Our mission is accomplished by ensuring Henry County's readiness to respond, recover and reduce the effects of potential, intentional, accidental or natural disasters and emergencies.

Vision

The Department of Public Safety will be regarded as a leader in the community and in our profession by providing quality, customer focused, safety-oriented services and training in partnership with the citizens, other governmental entities, and other fire, emergency medical services, and emergency services organizations.

Values

- Promote professional attitudes and conduct in accomplishing goals
- Encourage trust, respect, honesty, fairness and integrity
- Exhibit quality and courteous service
- Provide timely response to public inquiry
- Communicate effectively with customers and stakeholders
- Realize the complexity of emergency situations and be responsive to change
- Value the public trust and the opportunity to serve
- Support teamwork to accomplish the departmental mission

Volunteer Departments

- Axton Life Saving Crew
- Bassett Rescue Squad
- Fieldale-Collinsville Rescue Squad
- Horsepasture Rescue Squad
- Ridgeway Dist. Rescue Squad
- Axton Fire Department
- Bassett Fire Department
- Collinsville Fire Department
- Dyers Store Fire Department
- Fieldale Fire Department
- Horsepasture Fire Department
- Patrick-Henry Fire Department
- Ridgeway Dist. Fire Department



Public Safety Team

Director

Rodney Howell, A.S., C.F.I.

Deputy Director/EMS Coordinator

Matt Tatum, B.S., NREMT-P

Fire Marshal

Pete Draper, FF, EMT

EMS Training Coordinator

Suzanne Helbert, B.S., NREMT-P

Dep. Fire Marshal/Training Coord.

Lisa Garrett A.S., FF, EMT

Asst. Fire Marshal

Kiah Cooper

Administrative Assistant

Pam Mason, EMT

Supplemental Staff, Full-time

- Travis Burnette, NREMT-P
- Jason Burton, NREMT-P
- Zachary Ellmore, NREMT-P
- James Foley, NREMT-P
- Brandon Hatcher, NREMT-P
- Stephanie Hopkins, NREMT-P
- Hampton Ingram, A.S., EMT-P
- Robert Scott, B.S., NREMT-P
- Susan Smith, NREMT-P
- Jason Sturm, NREMT-P

Supplemental Staff, Part-time

- Gary Ayers, NREMT-P
- Michael Bradshaw, EMT-P
- James Hopkins, EMT-I
- Donald Lucado, A.S., EMT-I
- Mary Mehaffey, NREMT-I
- Carl Pacifico, NREMT-I
- Greg Reeves, B.S., EMT-I
- Kenith Shumate, EMT-P
- Joshua Tucker, A.S., RN, NREMT-P
- Michael Wilson, NREMT-P

Fire Services

Fire Related Incidents	Monthly	Year-to-Date
Axton Fire Department	11	11
Bassett Fire Department	10	10
Collinsville Fire Department	36	36
Dyers Store Fire Department	10	10
Fieldale Fire Department	13	13
Horsepasture Fire Department	10	10
Patrick-Henry Fire Department	12	12
Ridgeway Fire Department	19	19
TOTAL	121	121

Fire Dept. First Response to EMS Calls	Monthly	Year-to-Date
Dyers Store Fire Department	34	34
Patrick-Henry Fire Department	46	46
TOTAL	80	80

Fire Marshal's Office	Monthly	Year-to-Date
On-scene response	6	6
Fire Investigations	4	4
Other Investigative Activity	1	1
Non-emergency Assists	0	0
Inspections	20	20
Smoke/CO Alarms (homes)	5	5
Public Education	1	1
Professional Development	1	1
Fire Permits	2	2
Emergency Management Activity	4	4



Emergency Medical Services

January, 2013

	Number Of Incidents	Number of call handled in Primary Area	Provided M/A*	Provided Assistance**	Total Responses by Agency	Calls Not Handled by Primary Agency		
						Handled By Mutual Aid*	Handled By HCDPS	Handled by Back-up System
<i>Axton</i>	58	11	0	0	11	5	40	2
<i>Bassett</i>	159	124	13	0	137	1	28	6
<i>Fieldale-C'ville</i>	148	61	2	1	64	17	61	9
<i>Horsepasture</i>	78	50	1	0	51	3	23	2
<i>Ridgeway</i>	114	98	9	5	112	0	13	3
<i>HCDPS</i>			165	152	317			
TOTAL	557	344	190	158		26	165	22

Year-To-Date, 2013

	Number Of Incidents	Number of call handled in Primary Area	Provided M/A*	Provided Assistance**	Total Responses by Agency	Calls Not Handled by Primary Agency		
						Handled By Mutual Aid*	Handled By HCDPS	Handled by Back-up System
<i>Axton</i>	58	11	0	0	11	5	40	2
<i>Bassett</i>	159	124	13	0	137	1	28	6
<i>Fieldale-C'ville</i>	148	61	2	1	64	17	61	9
<i>Horsepasture</i>	78	50	1	0	51	3	23	2
<i>Ridgeway</i>	114	98	9	5	112	0	13	3
<i>HCDPS</i>			165	152	317			
TOTAL	557	344	190	158		26	165	22

*Mutual aid is when an agency handles a call outside of their primary response zone.

**Assistance is when additional help is provided to another agency in that agency's response area such as ALS, EMT, Crash Truck, etc.

EMS Staff Activity	Monthly	Year-to-Date
Ambulance Responses	165	165
Assistance to Volunteers	152	152
TOTAL	317	317

EMS Revenue Recovery	Net \$ Received	Sharing Payout	Sharing Received	Net Total	Year to Date
Axton		\$ -	\$ 1,390.80	\$1,390.80	\$47,887.21
Bassett	\$ 6,020.23	\$ 1,522.58	\$ 124.86	\$4,622.51	\$111,004.29
Fieldale-Collinsville	\$ 12,073.55	\$ 1,002.75	\$ -	\$11,070.79	\$164,482.10
Public Safety	\$ 31,374.19	\$ 6,573.38	\$ 3,513.00	\$28,313.81	\$312,829.68
Horsepasture		\$ -	\$ 4,577.36	\$4,577.36	\$37,871.93
Ridgeway	\$ 14,490.98	\$ 1,151.64	\$ 644.33	\$13,983.67	\$120,650.09
County Wide Total*	\$ 63,958.95	\$ 10,250.35	\$10,250.35	\$63,958.95	\$834,098.76

*revenue after all fees and charge backs

Training Report

Training Programs	Monthly	Year-to-Date
Number of Training Sessions	25	25
Student Contact Hours	2316	2316
HCP CPR Cards Issued	114	114
First Aid/CPR Cards Issued	57	57
Student Preceptor Hours	156	156

Training Classes:

- New EMT Class: Jan 15 through May 23, 2013
- WVEMS Protocol Rollout Training: Multiple dates TBA January through March.
- PEPP/PEARS Combination Course: Feb. 8-9, 2013
- Pediatric Advanced Life Support: Feb. 20-21, 2013
- First Aid/CPR: Feb. 25 & 27, 2013
- Basic Disaster Life Support Class: March 16, 2013
- Pediatric Advance Life Support: April 24-25, 2013
- Firefighter 1: January 7 through June 2013
- Rural Water Supply: April 13-14, 2013
- May Day Firefighter Down: March 23-24, 2013
- Public Fire Safety Educator 1: April 26-28, 2013
- Fire Instructor 1: February 21 through March 12, 2013



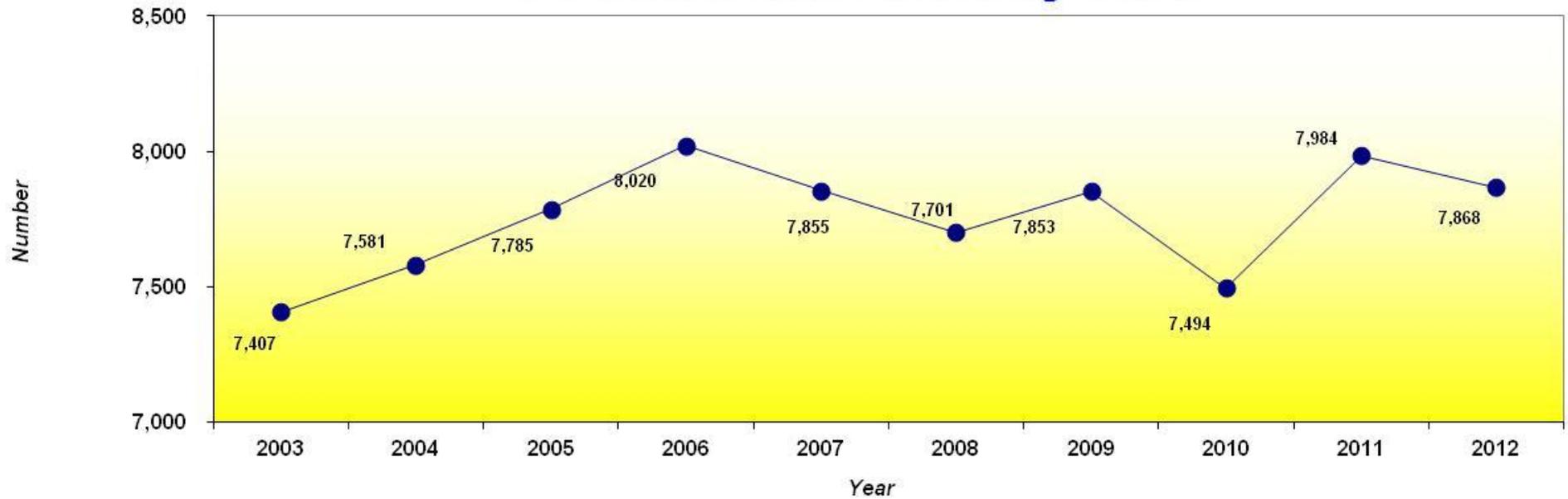
Emergency Management / General Discussion

- EMT began January 15, 2013 with an unusually large group of forty-five (45) students. State regulations allow only thirty (30) and the class was reduced by eliminating those students from outside the area whose home localities provide EMT Courses. Students who had started past EMT Courses but failed to complete the classroom portion were also dropped.
- On January 9th, staff started a firefighter 1 Course with twenty-eight (28) candidates. The program includes the Hazardous Materials Operation Course for a combined total of one hundred and sixty hours of instruction.
- In a most unusual operation, supplemental staff established a helicopter landing zone in the yard of a residence when the patient was suffering from an apparent heart problem. The predetermined landing zone was too far away based upon the patient's condition.
- Shortly after 8:00 PM on January 12th, a call came into the 911 center asking for help. The caller indicated that there was an extremely large man that was alone due to his caregiver having a recent stroke. A sheriff's deputy along with Dyers Store First Responders was initially dispatched. Upon arriving, they found an extremely large man that was in immediate need of medical attention. The size of the man prohibited him being able to fit through the doors of the house and not being able to walk really complicated things. Ultimately Fieldale-Collinsville Rescue Squad, Public Safety EMS and Administration Staff, the County's Building Official, Ridgeway Rescue Squad, and Carillon Transport Services responded. In addition to the building of a devise to remove him with and removing a double window from the home, Carillion sent a special ambulance from Lexington, VA to transport him. At 4:00 AM, the patient was finally placed in the ambulance. Upon arriving at Roanoke Memorial Hospital, the patient's weight was confirmed to be 1024 lbs. This incident truly reflects the teamwork and ability to improvise within our emergency services system.

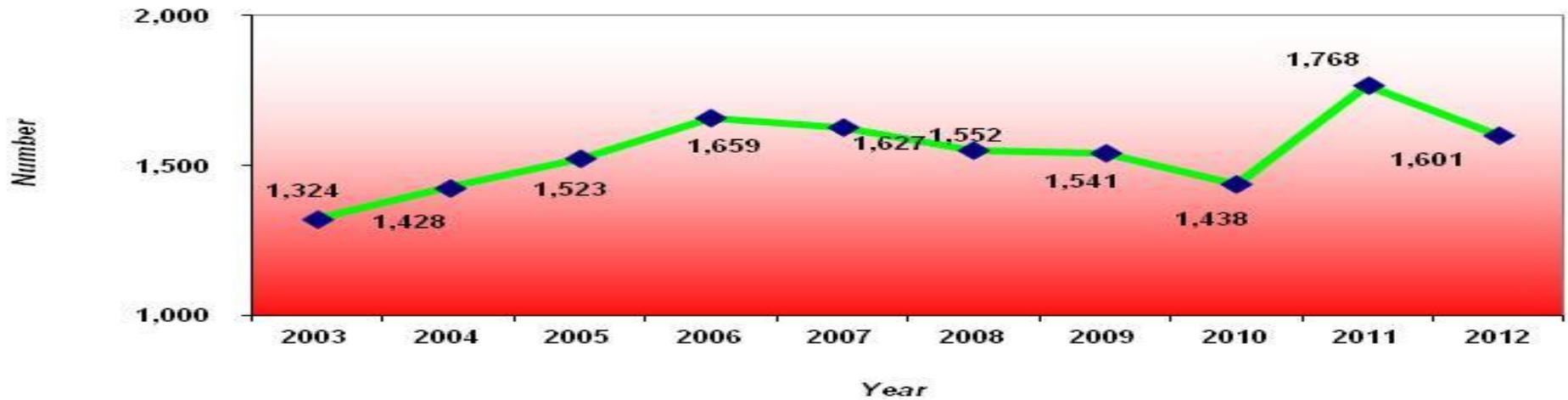


2012 Emergency Calls for Service

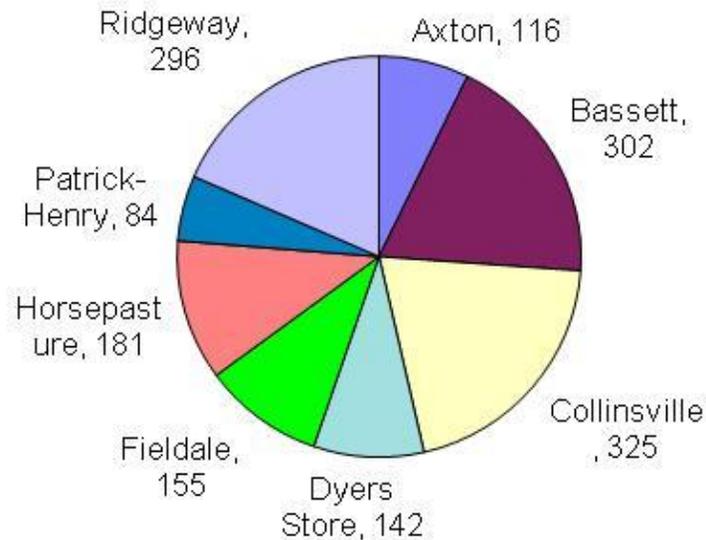
Fire and EMS Calls by Year



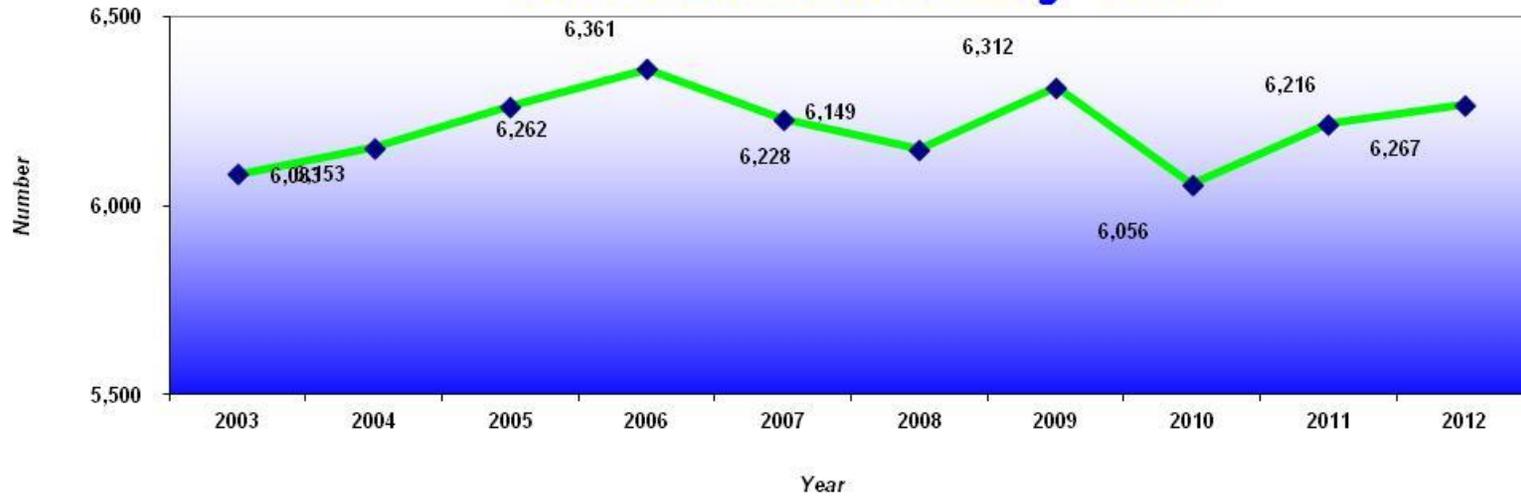
Total Fire Calls By Year



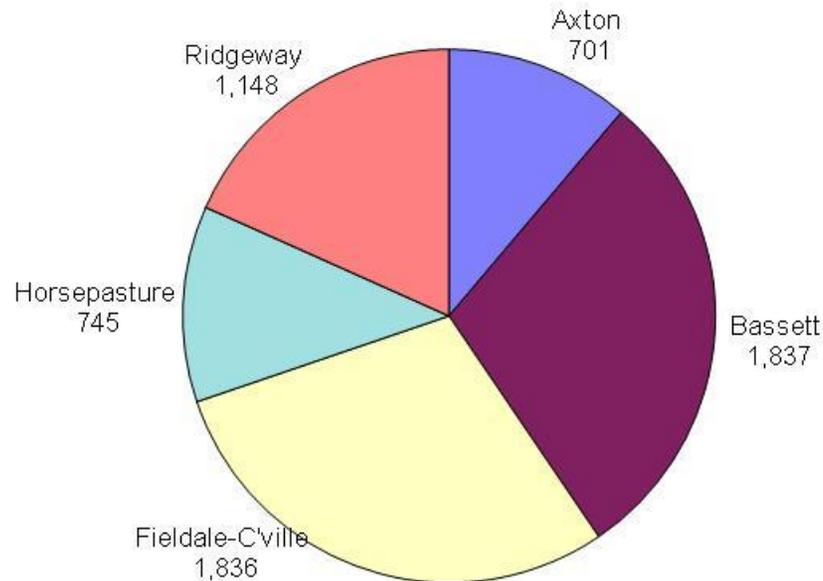
Incidents by Department (first responder calls not included)



Total EMS Calls by Year



Incidents by Agency



NUMBER OF INCIDENTS BY YEAR

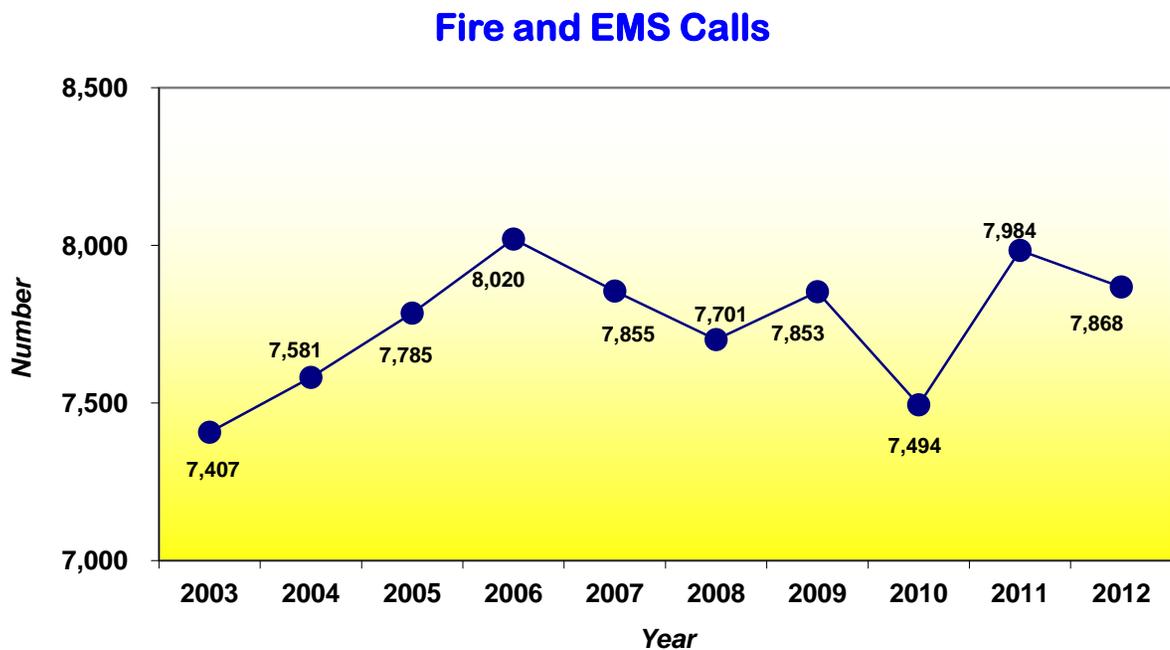
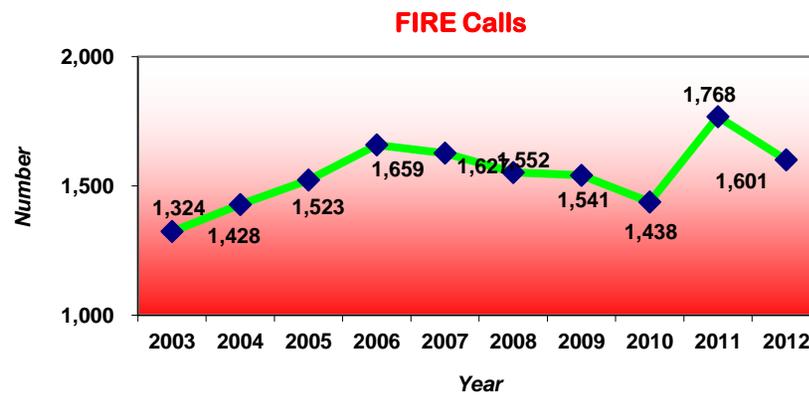
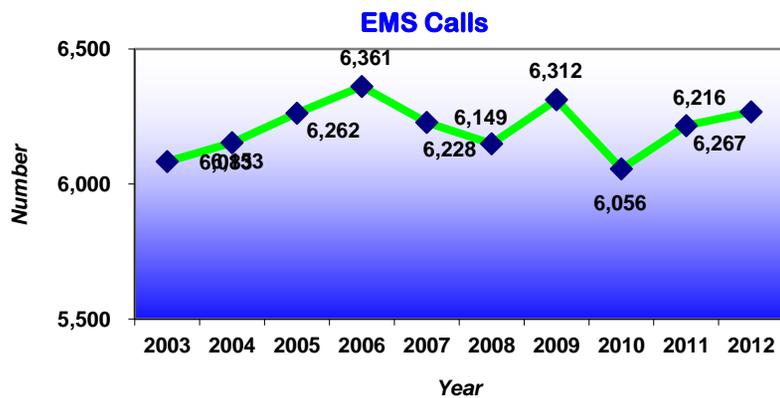
<u>RESCUE</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
Axton	555	544	501	475	436	399	471	502	671	701
Bassett	1,885	1,897	1,909	2,001	1,834	1,930	1,843	1,769	1,847	1,837
Fieldale-C'ville	1,607	1,553	1,697	1,712	1,708	1,662	1,848	1,742	1,826	1,836
Horsepasture	675	715	745	702	692	712	765	719	799	745
Stone As Primary	553	542	468	529	632	519	525	434		
Ridgeway	808	902	942	942	926	927	860	890	1,073	1,148
	<u>6,083</u>	<u>6,153</u>	<u>6,262</u>	<u>6,361</u>	<u>6,228</u>	<u>6,149</u>	<u>6,312</u>	<u>6,056</u>	<u>6,216</u>	<u>6,267</u>

FIRE

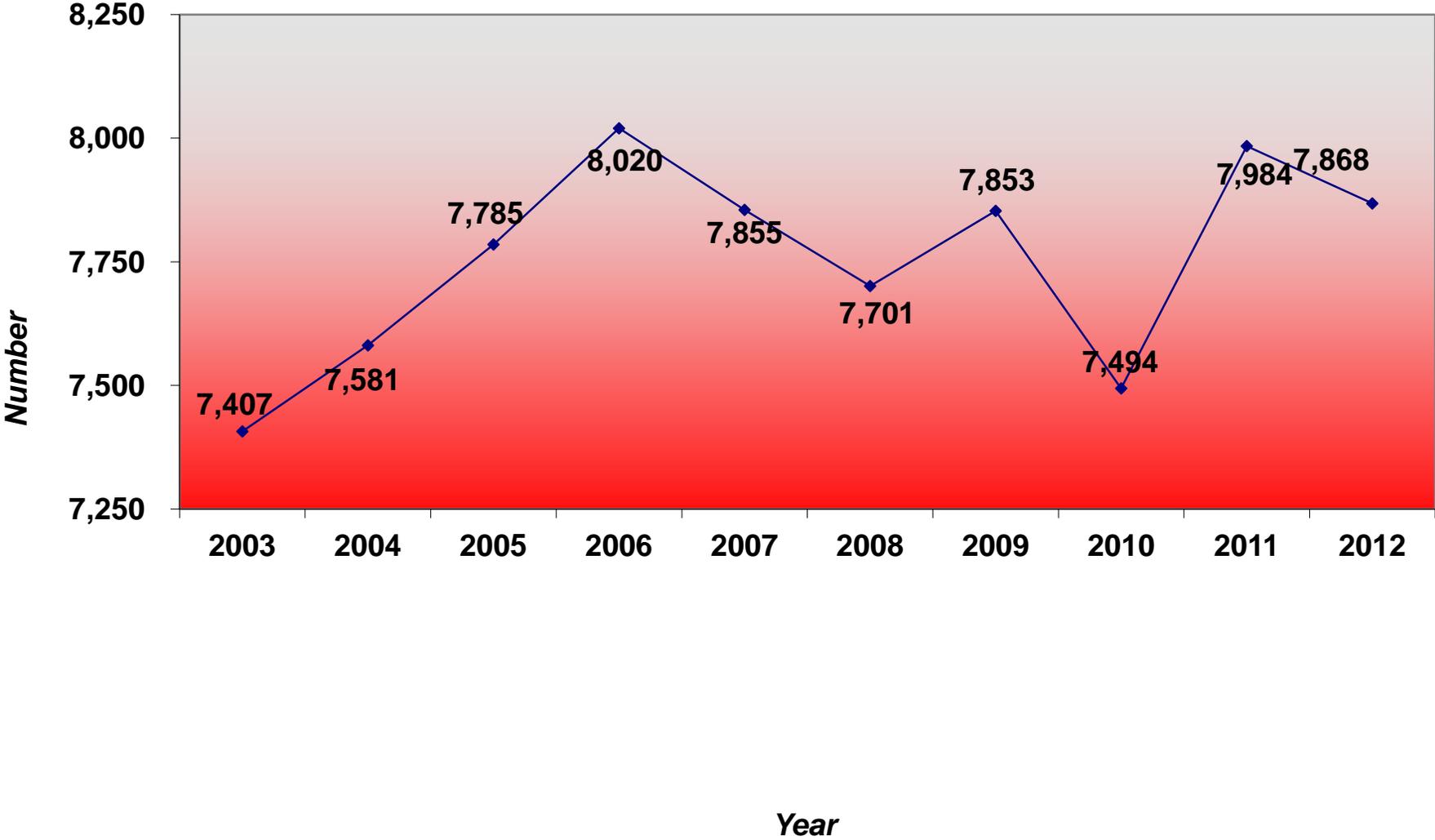
Axton	126	96	114	168	143	128	142	138	142	116
Bassett	220	270	259	289	285	228	261	218	326	302
Collinsville	281	279	364	342	348	328	311	296	382	325
Dyers Store	155	145	122	84	139	128	99	101	132	142
Fieldale	104	92	99	100	109	106	114	131	160	155
Horsepasture	108	154	162	177	129	127	143	156	165	181
Patrick-Henry	93	122	106	81	132	130	121	90	107	84
Ridgeway	237	270	297	418	342	377	350	308	354	296
	<u>1,324</u>	<u>1,428</u>	<u>1,523</u>	<u>1,659</u>	<u>1,627</u>	<u>1,552</u>	<u>1,541</u>	<u>1,438</u>	<u>1,768</u>	<u>1,601</u>
	<u>7,407</u>	<u>7,581</u>	<u>7,785</u>	<u>8,020</u>	<u>7,855</u>	<u>7,701</u>	<u>7,853</u>	<u>7,494</u>	<u>7,984</u>	<u>7,868</u>



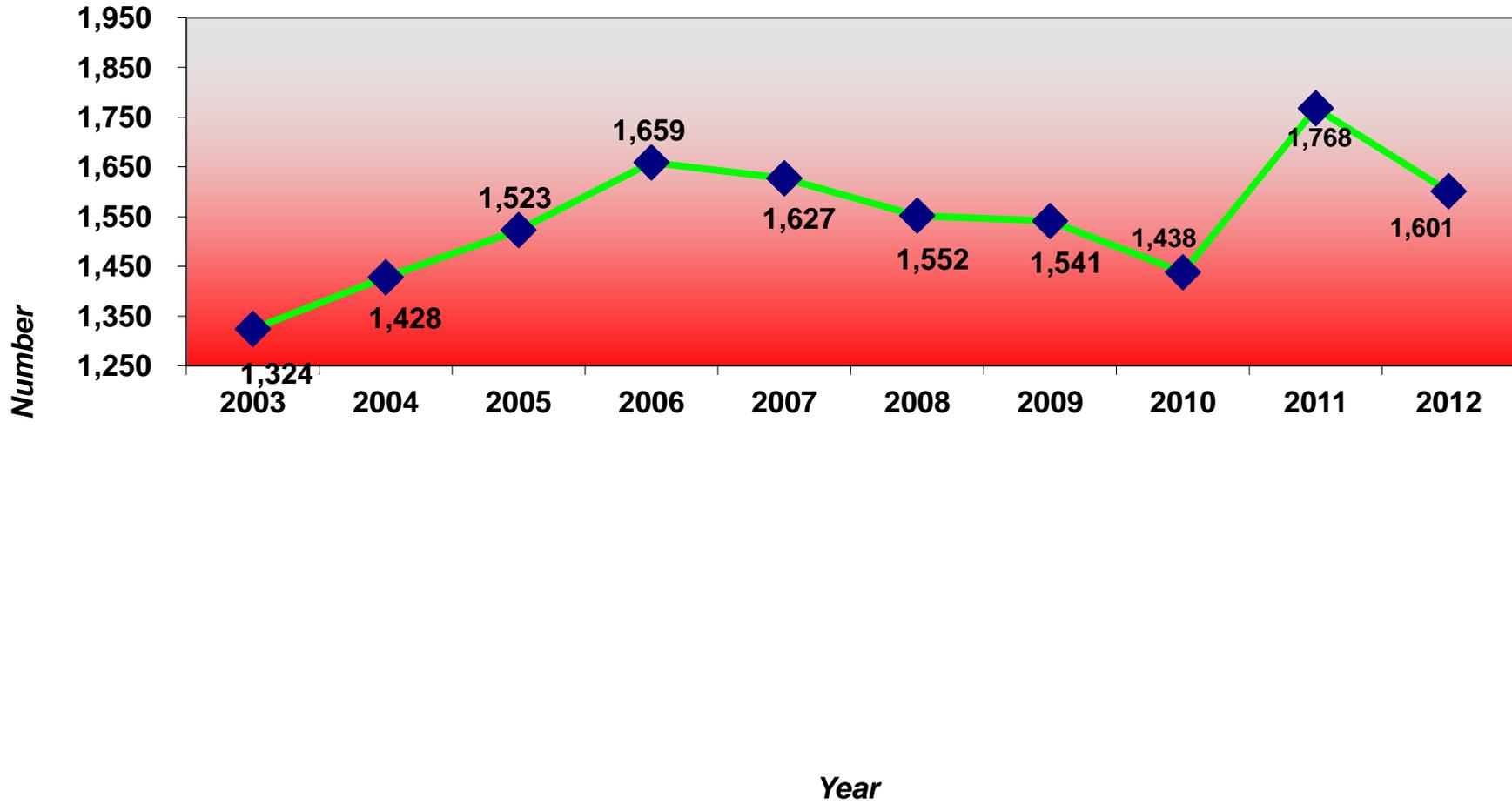
County of Henry



HENRY COUNTY
Fire and EMS Calls

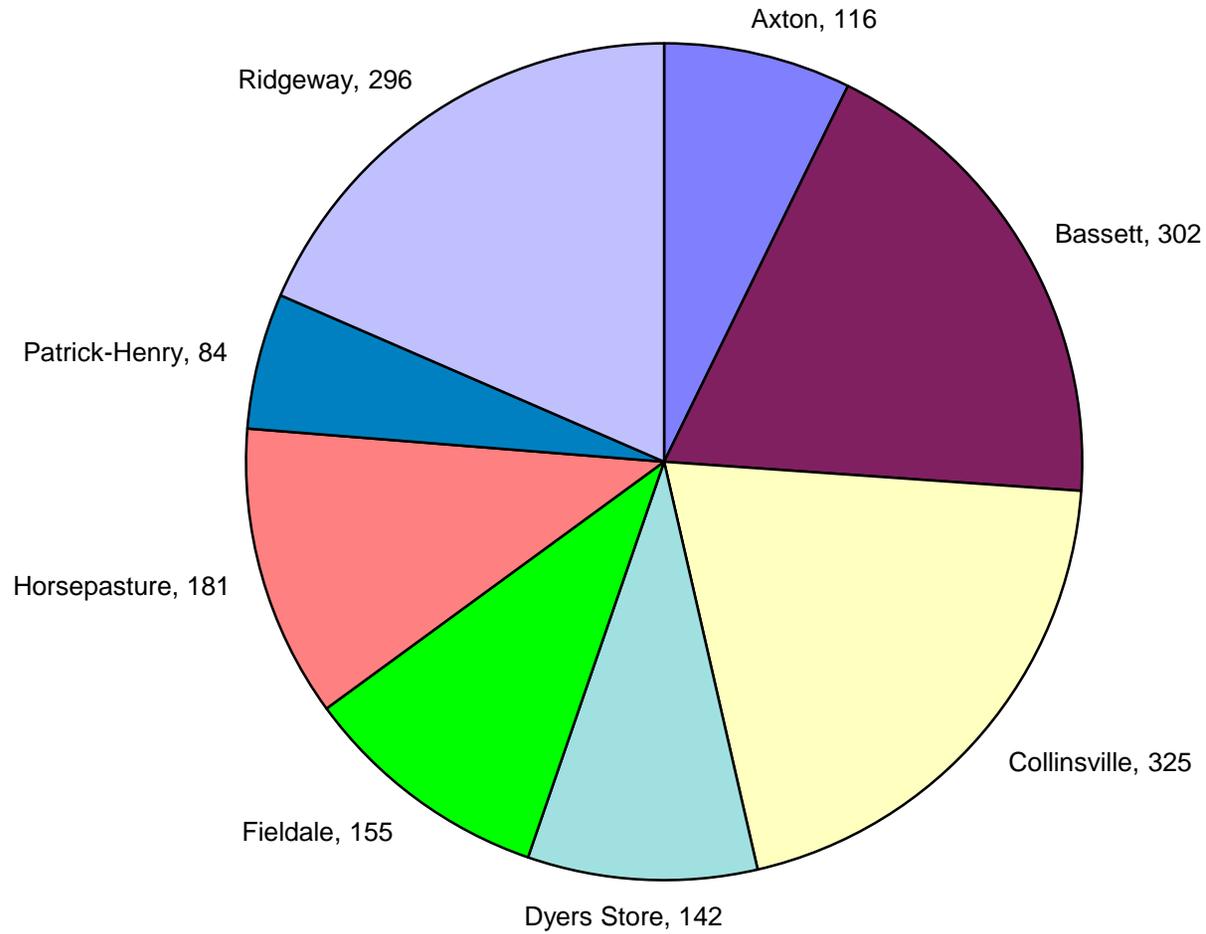


HENRY COUNTY FIRE Calls

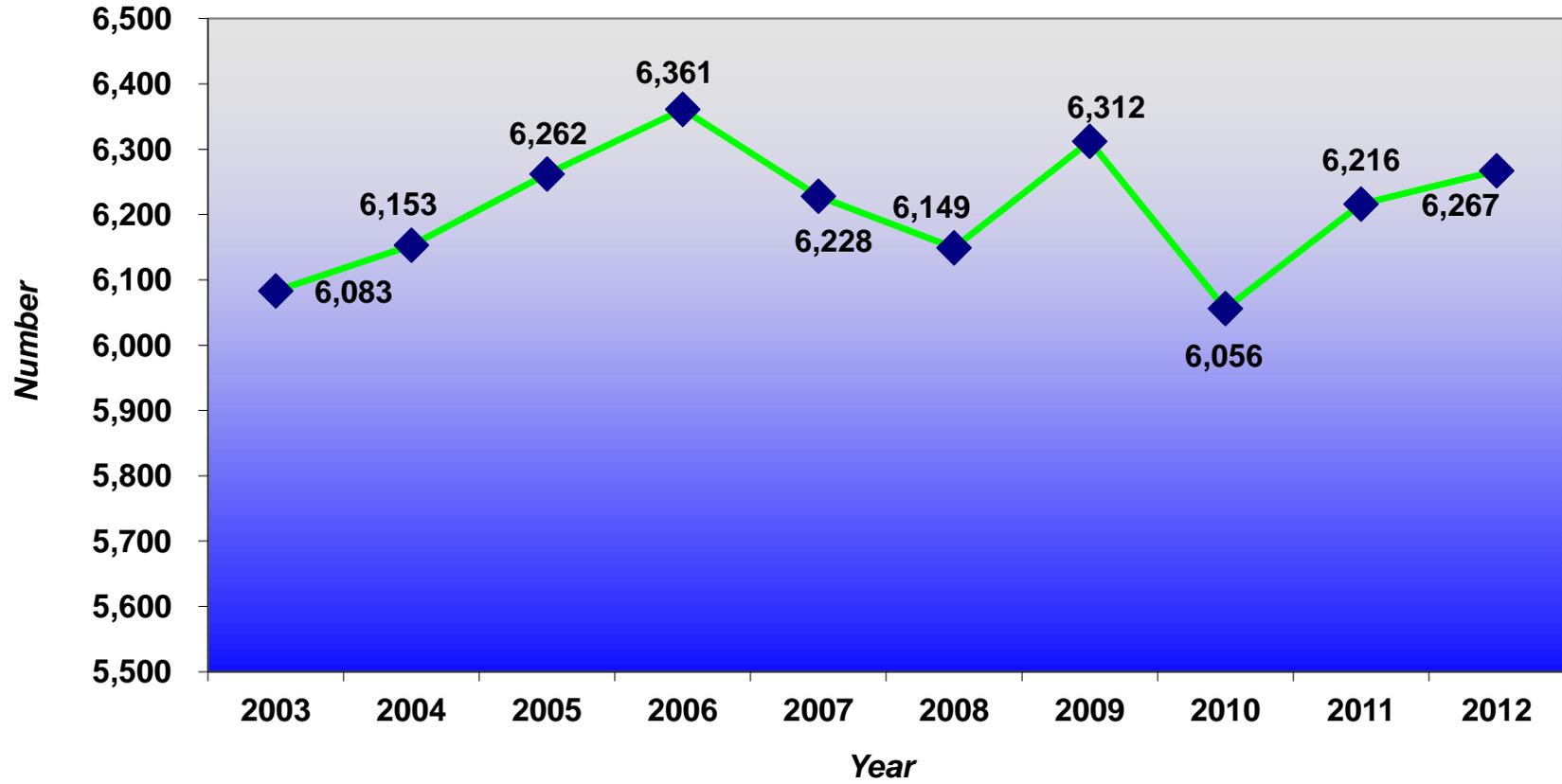


2012 Henry County Fire Incidents

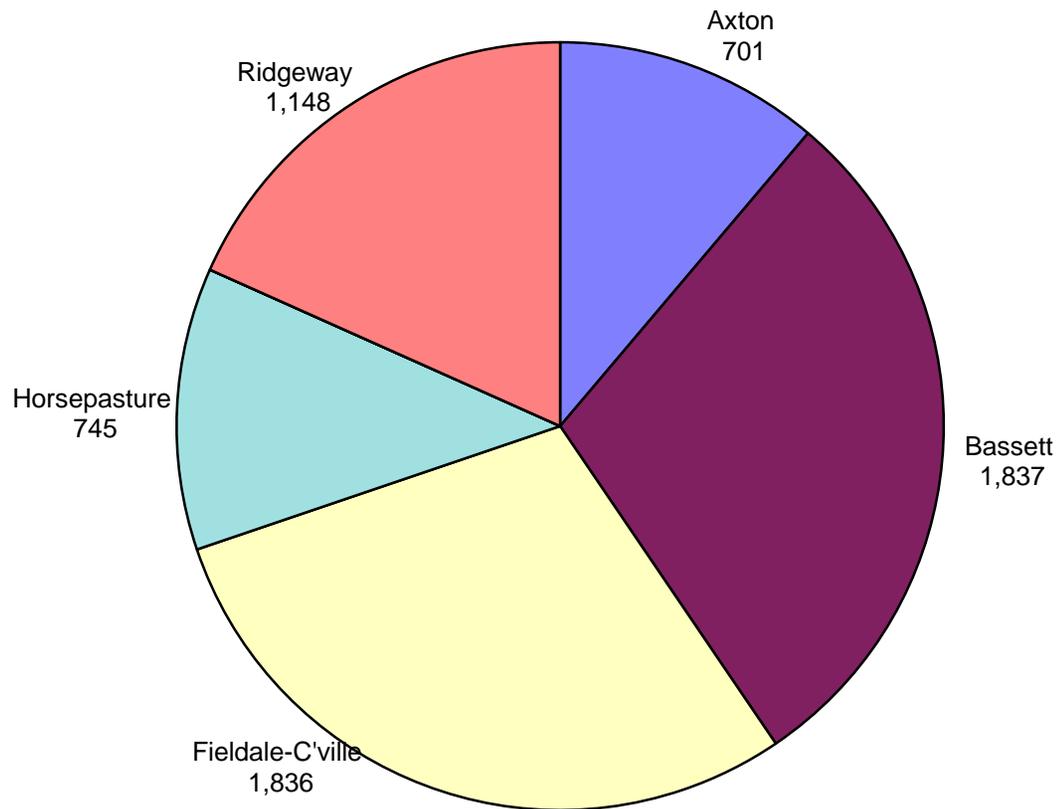
(does not include first responder calls)



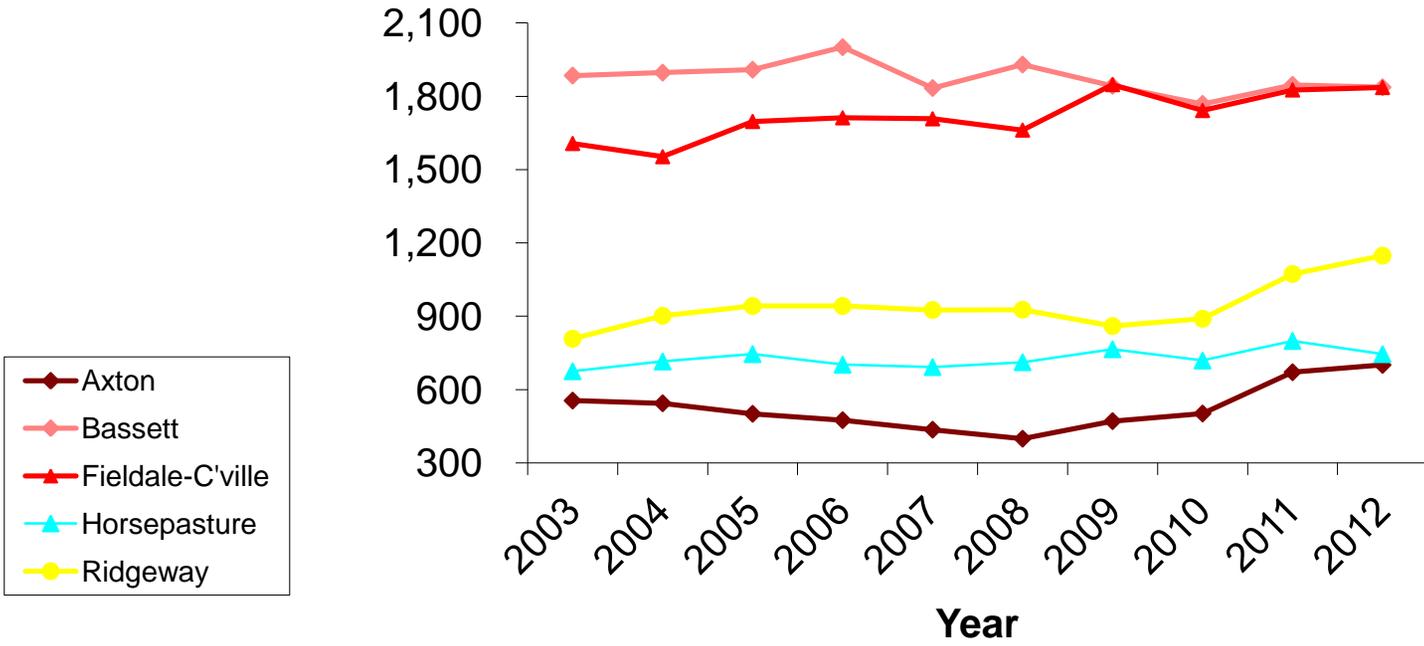
HENRY COUNTY EMS Calls



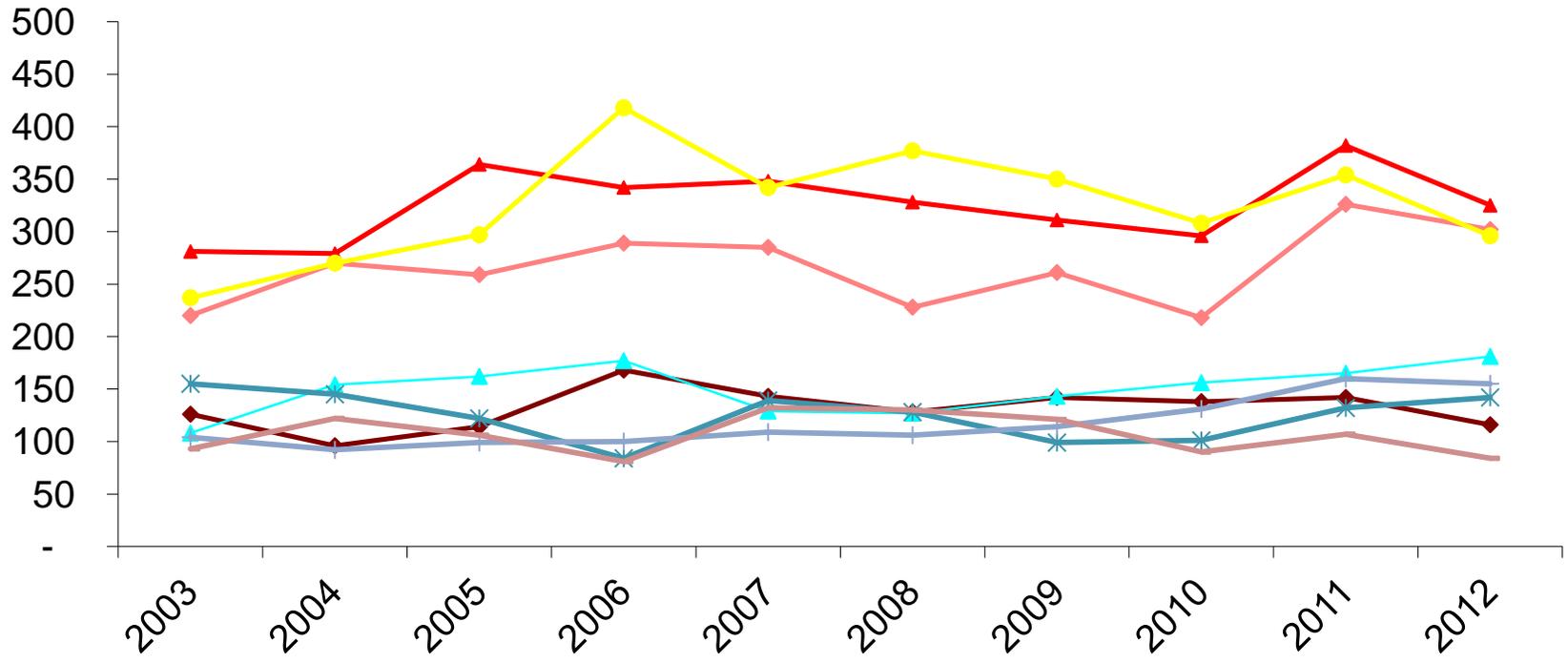
2012 Henry County EMS Incidents



EMS Calls



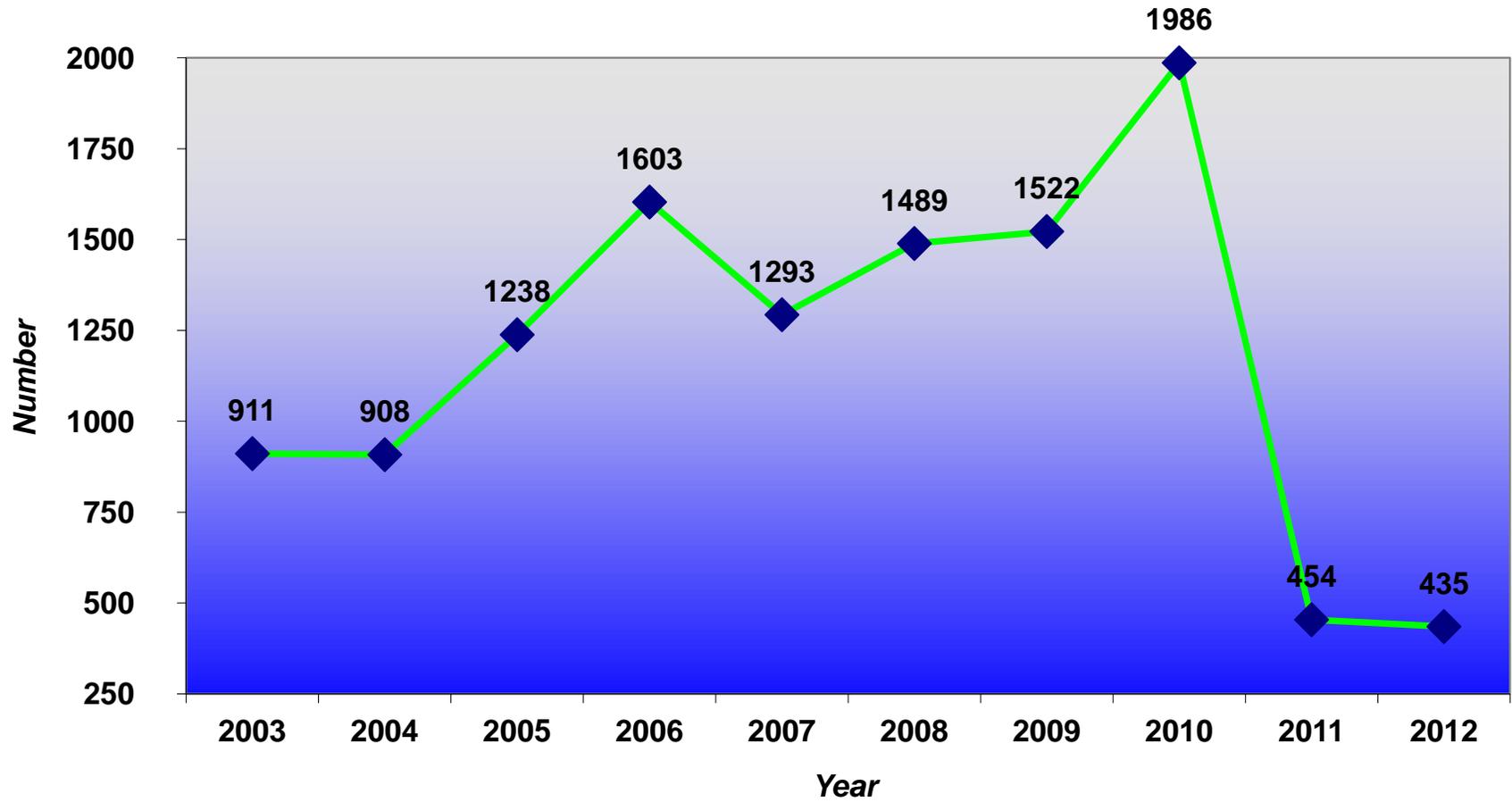
Fire Calls



Year



HENRY COUNTY **EMS Calls by Back Up System**



2002 Information					
	Number Of Incidents	Calls Answered By Mutual Aid	Calls Turned Over To Stone Ambulance	Number of Responses in Primary Area	% Of Calls Turned Over
Axton	567	1	67	499	11.99%
Bassett	1819	2	37	1780	2.14%
Fieldale-C'ville	1525	20	281	1224	19.74%
Horsepasture	763	0	1	762	0.13%
M'ville-H.C.	521	31	261	229	56.05%
Ridgeway	878	19	230	629	28.36%
TOTAL	6073	73	877	5123	15.64%

2003 Information					
	Number Of Incidents	Calls Answered By Mutual Aid	Calls Turned Over To Stone Ambulance	Number of Responses in Primary Area	% Of Calls Turned Over
Axton	555	11	87	457	17.66%
Bassett	1885	7	88	1790	5.04%
Fieldale-C'ville	1607	30	261	1316	18.11%
Horsepasture	675	2	2	671	0.59%
M'ville-H.C.	553	15	217	321	41.95%
Ridgeway	808	51	256	501	38.00%
TOTAL	6083	116	911	5056	16.88%

2004 Information					
	Number Of Incidents	Calls Answered By Mutual Aid	Calls Turned Over To Stone Ambulance	Number of Responses in Primary Area	% Of Calls Turned Over
Axton	544	23	113	408	25.00%
Bassett	1897	16	102	1779	6.22%
Fieldale-C'ville	1553	48	324	1181	23.95%
Horsepasture	715	0	0	715	0.00%
M'ville-H.C.	542	19	185	338	37.64%
Ridgeway	902	25	184	693	23.17%
TOTAL	6153	131	908	5114	16.89%

2005 Information					
	Number Of Incidents	Calls Answered By Mutual Aid	Calls Turned Over To Stone Ambulance	Number of Responses in Primary Area	% Of Calls Turned Over
Axton	501	12	144	345	31.14%
Bassett	1909	15	194	1700	10.95%
Fieldale-C'ville	1697	20	334	1343	20.86%
Horsepasture	745	1	0	744	0.13%
M'ville-H.C.	468	11	218	239	48.93%
Ridgeway	942	28	348	566	39.92%
TOTAL	6262	87	1238	4937	21.16%

2006 Information					
	Number Of Incidents	Calls Answered By Mutual Aid	Calls Turned Over To Stone Ambulance	Number of Responses in Primary Area	% Of Calls Turned Over
Axton	475	2	85	388	18.32%
Bassett	2001	20	471	1510	24.54%
Fieldale-C'ville	1712	19	453	1240	27.57%
Horsepasture	702	1	8	693	1.28%
M'ville-H.C.	529	11	318	200	62.19%
Ridgeway	942	10	268	664	29.51%
TOTAL	6361	63	1603	4695	26.19%

2007 Information					
	Number Of Incidents	Calls Answered By Mutual Aid	Calls Turned Over To Stone Ambulance	Number of Responses in Primary Area	% Of Calls Turned Over
Axton	436	2	76	358	17.89%
Bassett	1834	33	391	1410	23.12%
Fieldale-C'ville	1708	11	237	1460	14.52%
Horsepasture	692	3	56	633	8.53%
SAS as Primary	375	0	0	375	0.00%
Ridgeway	926	6	158	762	17.71%
TOTAL	6361	55	1603	4703	26.07%

2008 Information					
	Number Of Incidents	Handled By Mutual Aid*	Handled By Stone Ambulance	Number of calls handled by Primary Agency	% Of Calls Turned Over
Axton	399	2	83	314	21.30%
Bassett	1930	33	328	1569	18.70%
Fieldale-C'ville	1662	10	170	1482	10.83%
Horsepasture	712	8	121	583	18.12%
SAS as Primary*	519			519	
Ridgeway	927	17	268	642	30.74%
TOTAL	6149	70	970	5109	18.47%

2009 Information					
	Number Of Incidents	Handled By Mutual Aid*	Handled By Stone Ambulance	Number of calls handled by Primary Agency	% Of Calls Turned Over
Axton	471	2	88	381	19.11%
Bassett	1843	16	246	1581	14.22%
Fieldale-C'ville	1848	16	347	1485	19.64%
Horsepasture	765	0	10	755	1.31%
SAS as Primary*	525			525	
Ridgeway	860	15	306	539	37.33%
TOTAL	6312	49	997	5266	18.07%

2010 Information					
	Number Of Incidents	Handled By Mutual Aid*	Handled By Stone Ambulance	Number of calls handled by Primary Agency	% Of Calls Turned Over
Axton	502	22	131	349	30.48%
Bassett	1769	48	373	1348	23.80%
Fieldale-C'ville	1742	65	396	1281	26.46%
Horsepasture	719	113	348	258	64.12%
SAS as Primary*	434			434	
Ridgeway	890	53	304	533	40.11%
TOTAL	6056	301	1552	4203	32.96%

2011 Information					
	Number Of Incidents	Handled By Mutual Aid*	Handled By Stone Ambulance	Number of calls handled by Primary Agency	% Of Calls Turned Over
Axton	671	183	46	442	34.13%
Bassett	1847	516	156	1175	36.38%
Fieldale-C'ville	1826	371	105	1350	26.07%
Horsepasture	799	357	81	361	54.82%
Ridgeway	1073	246	66	761	29.08%
TOTAL	6216	1673	454	4089	34.22%

2012 Information					
	Number Of Incidents	Handled By Mutual Aid*	Handled By Back-Up	Number of calls handled by Primary Agency	% Of Calls Turned Over
Axton	701	382	52	267	61.91%
Bassett	1837	756	151	930	49.37%
Fieldale-C'ville	1836	650	126	1060	42.27%
Horsepasture	745	329	45	371	50.20%
Ridgeway	1148	275	61	812	29.27%
TOTAL	6267	2392	435	3440	45.11%

2013 Information					
	Number Of Incidents	Handled By Mutual Aid*	Handled By Stone Ambulance	Number of calls handled by Primary Agency	% Of Calls Turned Over
Axton				0	#DIV/0!
Bassett				0	#DIV/0!
Fieldale-C'ville				0	#DIV/0!
Horsepasture				0	#DIV/0!
Ridgeway				0	#DIV/0!
TOTAL	#REF!	0	0	0	#REF!

Calls Answered by Back Up System

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
Axton	87	113	144	85	76	83	88	131	46	52
Bassett	88	102	194	471	391	328	246	373	156	151
Fieldale-C'ville	261	324	334	453	237	170	347	396	105	126
Horsepasture	2	0	0	8	56	121	10	348	81	45
Stone As Primary	217	185	218	318	375	519	525	434		
Ridgeway	256	184	348	268	158	268	306	304	66	61
Total by SAS	911	908	1238	1603	1293	1489	1522	1986	454	435

HENRY COUNTY SHERIFF'S OFFICE

Activity Report

January 2013

<u>Incident</u>	<u>Incidents Reported</u>	<u>Unfounded Incidents</u>	<u>Actual Incidents</u>	<u>Cleared Incidents</u>
Homicide	0	0	0	0
Rape	0	0	0	2
Other Sex Offenses	2	0	2	4
Robbery	1	0	1	1
Aggravated Assault	14	0	14	13
Simple Assault	28	0	28	25
Burglary	38	2	36	6
Larceny*	89	3	86	31
Vehicle Theft	2	0	2	1
Arson	0	0	0	0
TOTALS	174	5	169	83

Percent Cleared	(Henry Co - Jan 13)	49%	} Includes only above listed offense types
<i>Percent Cleared</i>	<i>(Virginia - Dec 12)</i>	29%	
Property Stolen	(Henry Co - Jan 13)	\$177,556.00	
Property Recovered	(Henry Co - Jan 13)	\$21,717.00	
% Property Recovered	(Henry Co - Jan 13)	12%	
<i>% Property Recovered</i>	<i>(Virginia - Dec 12)</i>	13%	

Average Daily Jail Population	191
IBR Reportable Incidents Investigated**	228
Criminal Warrants Served	328
Littering / Green Box Violations	2
County Decals	12
Other Virginia Uniform Summons	139
Drive Under the Influence--Arrests	1
Assist Funerals	36
Assist Motorists	85
Alarms Answered	181
Prisoners Transported	41
Total Civil Process Papers Served	2,690
Total Dispatched Calls	3,458

Animal Control Report:

Animals Picked Up: Dogs(77) Cats(15)	92
Number of Calls:	340
Number of Violations:	54

*Larceny (includes larceny/theft, fraud, blackmail, bribery and embezzlement offenses)

**Each incident may include one or more offenses.

Note: The totals for "Cleared Incidents" on this report include 30 incidents reported on previous reports which were cleared in Jan. Also included under "Unfounded" are 0 incidents reported on previous reports and unfounded in Jan.

HENRY COUNTY SHERIFF'S OFFICE

Activity Report

January - December 2012

<u>Incident</u>	<u>Incidents Reported</u>	<u>Unfounded Incidents</u>	<u>Actual Incidents</u>	<u>Cleared Incidents</u>
Homicide ^a	6	1	5	6
Rape	19	7	12	6
Other Sex Offenses	40	11	29	20
Robbery	31	5	26	17
Aggravated Assault	127	6	121	98
Simple Assault	411	12	399	362
Burglary	376	9	367	70
Larceny*	1,067	40	1,027	412
Vehicle Theft	65	4	61	25
Arson	7	0	7	3
TOTALS	2,149	95	2,054	1019

Percent Cleared	(Henry Co)	50%	Includes only above listed offense types
<i>Percent Cleared</i>	<i>(Virginia)</i>	31%	
Property Stolen	(Henry Co)	\$2,019,033.00	
Property Recovered	(Henry Co)	\$433,217.00	
% Property Recovered	(Henry Co)	21%	
<i>% Property Recovered</i>	<i>(Virginia)</i>	13%	

Average Daily Jail Population	172
IBR Reportable Incidents Investigated**	2,866
Criminal Warrants Served	4,013
Littering / Green Box Violations	15
County Decals	436
Other Virginia Uniform Summons	2,141
Drive Under the Influence--Arrests	25
Assist Funerals	389
Assist Motorists	806
Alarms Answered	2,144
Prisoners Transported	508
Total Civil Process Papers Served	30,258
Total Dispatched Calls	46,203

Animal Control Report:

Animals Picked Up: Dogs(863) Cats(442)	1,305
Number of Calls:	4,001
Number of Violations:	478

*Larceny (includes larceny/theft, fraud, blackmail, bribery and embezzlement offenses)

**Each incident may include one or more offenses.

^a One Homicide incident marked unfounded (reported August 2010 was determined to have occurred in Rockingham County, VA. Also deleted 1 reported/cleared Aggravated Assault & added 1 reported/cleared Homicide due to death of victim (from 2011))



Henry County
Board of Supervisors

Meeting Date February 26, 2013

Item Number 16

Issue

Closed Meeting

Background

If the Board would like one motion to go into a Closed Meeting to cover the items listed on the agenda, the following motion would be in order:

“That the Board convene in a Closed Meeting as permitted under the following Sections of the Virginia Freedom of Information Act:

§2.2-3711(A)1 for Discussion of Appointees to the Industrial Development Authority, Planning Commission, Patrick Henry Community College Board, Dan River Alcohol Safety Action Program Board, and West Piedmont Planning District Commission;

§2.2-3711(A)7 for Discussion of Pending Legal Matters;

§2.2-3711(A)3 for Discussion of the Acquisition/Disposal of Real Estate;

§2.2-3711(A)5 for Discussion of As-Yet Unannounced Industries;

§2.2-3711(A)29 for Discussion of the Award of a Public Contract.

Attachments

Provided Under Separate Cover

Staff Recommendation

None



Henry County
Board of Supervisors

Meeting Date February 26, 2013

Item Number 17

Issue

Joint Meeting with Henry County School Board - 4th Floor Conference Room

Background

The Board of Supervisors and the Henry County School Board are scheduled for a joint budget work session as part of the FY 2013-14 Budget process. The meeting will be held in the fourth floor conference room.

Attachments

None

Staff Recommendation

None



Henry County Board of Supervisors

Meeting Date February 26, 2013

Item Number 18

Issue

Public Hearing – Proposed Abandonment, Section of a 40’ Right-of-way Off Orchard Drive in the Blackberry District

Background

Brandon L. and Ashley T. Martin are requesting the abandonment of a portion of a 40’ right-of-way off Orchard Drive in the Blackberry District. See “Exhibit A”. The Martins are aware that new surveys will be required to combine several lots to prevent “landlocking” parcels. Staff is of the opinion that there is no public necessity for the continued existence of this section of right-of-way. VDOT has advised that they have no objection to this abandonment.

If the Board wishes to proceed after the public hearing, the following motion would be in order:

“Be it ordained and resolved, that a section of 40’ right-of-way in the Blackberry District (See Exhibit A) be vacated and abandoned. The section is described as beginning approximately 208’ off the north side of Orchard Drive and extending approximately 181.59’ on the east side of said right-of-way to a previously abandoned section. On the west side of said right-of-way, the proposed abandonment begins 180’ from Orchard Drive and extends approximately 120’ to the same previously abandoned section. The current right-of-way is shown on a map for R.H. Koger heirs, prepared by C.M. Wyatt, dated July 1959, and recorded in MB 14, PG 71; and a map for Brandon L. and Ashley T. Martin, prepared by Terry A. Waller, dated October 3, 2012, and recorded in MB 94, PG 432. This abandonment is subject to the rights of owners of any utilities previously installed.”

Attachments

1. Copy of “Exhibit A”
2. Copy of Public Hearing Notice
3. Aerial Photo
4. Photographs of Site

Staff Recommendation

That the Board approve the abandonment as requested.



VACATED ROAD SPACE
HENRY COUNTY MINUTE BOOK
7 PAGES 397 & 398
FEB. 22, 1971

25.4 (020) 000/005
BILLY J. &
BOBBIE K. JOYCE
INSTUMENT NUMBER
010003614

25.4 (020) 000/004
BILLY J. &
BOBBIE K. JOYCE
INSTUMENT NUMBER
010003614

25.4 (020) 000/003A
BRANDON L. &
ASHLEY T. MARTIN
INSTRUMENT NUMBER 120000107

25.4 (020) 000/0010
BILLY J. &
BOBBIE K. JOYCE
INSTUMENT NUMBER
010003614

25.4 (020) 000/009
BOBBIE K. JOYCE
D.B. 136 - PG 659

25.4 (020) 000/008
BRANDON L. MARTIN
INSTRUMENT NUMBER 070005871

25.4 (020) 000/001A
PRESTON L. &
KASI R. THOMPSON
INSTRUMENT NUMBER 120000107

25.4 (020) 000/007
AMANDA WASHER
INSTRUMENT NUMBER 100002293

STONES DAIRY ROAD - ST RT 687 - R/W VARIES

ORCHARD DRIVE - ST RT 677 - R/W VARIES

AREA TO BE ABANDONED

40'

EXHIBIT "A"

EXHIBIT SHOWING THE LIMITS OF THE
RIGHT-OF-WAY ABANDONMENT ON A
40 - FOOT ROAD SPACE NEAR ORCHARD DRIVE
STATE ROUTE 677.
BEING LOCATED IN THE BLACKBERRY
MAGISTERIAL DISTRICT, HENRY COUNTY, VA.

DATE: JAN. 11, 2012

SCALE: 1" = 80'

SHEET NO. 1

Affidavit of Publication

STATE OF VIRGINIA }
COUNTY OF HENRY } SS

PUBLIC HEARING NOTICE

Margie Cannaday, being duly sworn, says:

Pursuant to Section 33.1-157 through 33.1-164 of the 1950 Code of Virginia, as amended, the Henry County Board of Supervisors will hold a public hearing on Tuesday, February 26, 2013, at 6:00 PM in the Board of Supervisors Meeting Room of the Henry County Administration Building at 3300 Kings Mountain Road in Collinsville, Virginia.

That she is Class Manager of the MARTINSVILLE BULLETIN, a daily newspaper of general circulation, printed and published in Martinsville, Henry County, Virginia; that the publication, a copy of which is attached hereto, was published in the said newspaper on the following dates:
January 15, 2013, January 22, 2013

The purpose of the public hearing is to receive citizen input on the proposed abandonment of a section of a 40' right-of-way. The section proposed to be abandoned begins approximately 208' off the north side of Orchard Drive and extends approximately 181.59' on the east side of said right of way to a previously abandoned section. On the west side of said right of way, the proposed abandonment begins 180' from Orchard Drive and extends approximately 120' to the same previously abandoned section. The proposed abandonment is located in the Blackberry District. The subject right of way is shown on a map for R.H. Koger heirs, prepared by C.M. Wyatt, dated July 1959, and recorded in MB 14, PG 71; and a map for Brandon L. and Ashley T. Martin, prepared by Terry A. Waller, dated October 3, 2012, and recorded in MB 94, PG 432.

The documentation, surveys, and exhibit showing the location of the proposed abandonment is available for public inspection in the Department of Planning, Zoning & Inspection, Room 205, Henry County Administration Building, Kings Mountain Road, Collinsville, Virginia, between the hours of 8:00 AM and 5:00 PM, Monday through Friday.

That said newspaper was regularly issued and circulated on those dates.
SIGNED:

Tim Hall
County Administrator

Margie Cannaday
Class Manager

Subscribed to and sworn to me this 22nd day of January 2013.

Heidi G. Roberson
Heidi G Roberson, Notary, Henry County, Virginia



My commission expires: April 30, 2014

00104536 00005569 634-4599

LEE CLARK
COUNTY OF HENRY
DEVELOPMENT/ZONING OFFICE
PO BOX 7
COLLINSVILLE

PUBLIC HEARING NOTICE

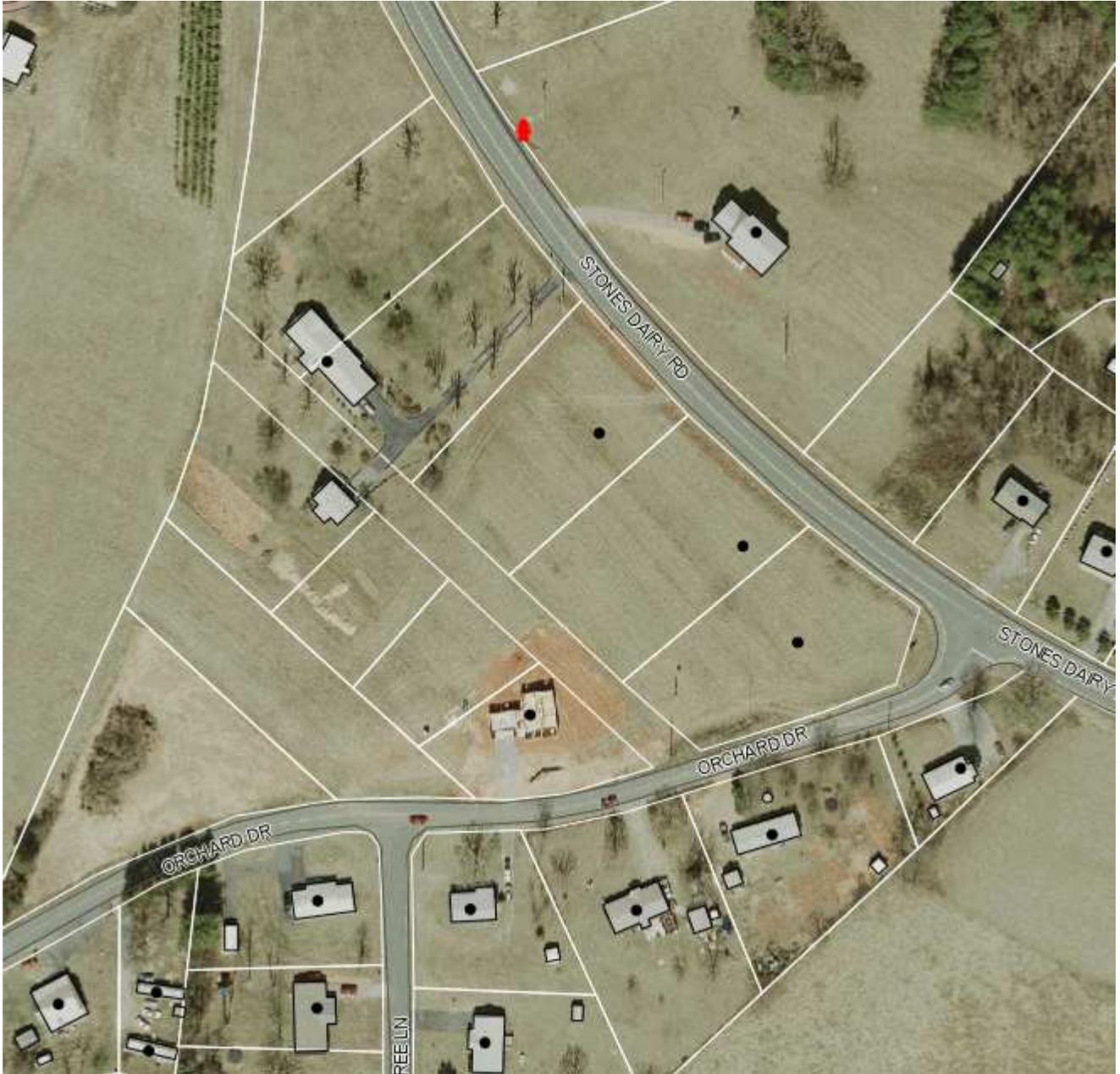
Pursuant to Section 33.1-157 through 33.1-164 of the 1950 Code of Virginia, as amended, the Henry County Board of Supervisors will hold a public hearing on Tuesday, February 26, 2013, at 6:00 PM in the Board of Supervisors Meeting Room of the Henry County Administration Building at 3300 Kings Mountain Road in Collinsville, Virginia.

The purpose of the public hearing is to receive citizen input on the proposed abandonment of a section of a 40' right-of-way. The section proposed to be abandoned begins approximately 208' off the north side of Orchard Drive and extends approximately 181.59' on the east side of said right of way to a previously abandoned section. On the west side of said right of way, the proposed abandonment begins 180' from Orchard Drive and extends approximately 120' to the same previously abandoned section. The proposed abandonment is located in the Blackberry District. The subject right of way is shown on a map for R.H. Koger heirs, prepared by C.M. Wyatt, dated July 1959, and recorded in MB 14, PG 71; and a map for Brandon L. and Ashley T. Martin, prepared by Terry A. Waller, dated October 3, 2012, and recorded in MB 94, PG 432.

The documentation, surveys, and exhibit showing the location of the proposed abandonment is available for public inspection in the Department of Planning, Zoning & Inspection, Room 205, Henry County Administration Building, Kings Mountain Road, Collinsville, Virginia, between the hours of 8:00 AM and 5:00 PM, Monday through Friday.

Tim Hall
County Administrator

Proposed Abandonment







Henry County Board of Supervisors

Meeting Date February 26, 2013

Item Number 19

Issue

Public Hearing – County Code Changes regarding Organizational Structure and Authority of the Department of Public Safety

Background

In December, the Virginia Fire Services Board presented the Board with the results of the Fire and EMS Study for Henry County. During the Board's recent planning session, Public Safety Director Rodney Howell offered several recommendations for moving forward with improvements in fire and emergency medical services delivery, including the recommendation to amend the County code to create the fire division within the Department of Public Safety and to recognize the authority of the Public Safety Director. A public hearing is required before any code changes can be approved, and the Board set that public hearing for tonight's meeting.

Attachments

1. Proposed County Code Amendment
2. Public Hearing Notice

Staff Recommendation

Staff recommends approval of the code changes.

Sec. 15-601. - State law to control.

The public safety chapter of the Henry County Code is passed pursuant to section 15.2-1200, Code of Virginia, for the purposes of securing and promoting the health, safety and general welfare of the inhabitants of Henry County in a manner not inconsistent with the general laws of the commonwealth. To the extent a conflict arises between the Henry County Code and Virginia State Codes, the Code of Virginia shall prevail.

(Ord. of 9-28-10)

Sec. 15-602. - Establishment of the Henry County Department of Public Safety.

(a)

In order to help ensure the protection of the citizens, visitors and property of Henry County and afford all emergency services personnel the full benefit of the law, it has been deemed necessary to organize the fire, emergency medical services, and emergency managementservices operations within Henry County under a department of public safety¹.

(b)

In order to effectively carry out the provisions of subsection 15-602(a), the Henry County Department of Public Safety shall be created and shall have an organizational structure which consists of three (3) divisions: EMS/rescue division, fire division, and emergency management division. These divisions are created to provide the most effective management of all phases of the existing emergency services operations within the County.

(c)

The Department of Public Safety shall serve as the County Fire and Rescue Department and the Director of Public Safety shall serve as its Chief.

Sec. 15-603. - Appointment of a Director of Public Safety.

(a)

The County Administrator shall appoint a Director of Public Safety to carry out the responsibilities of the Department of Public Safety. The Director shall in turn be responsible to the County Administrator. Each of the three (3) divisions shall coordinate their operations and activities with the Director of Public Safety.

Sec. 15-604. - Responsibility and authority of the Department of Public Safety.

- (a) The Department of Public Safety shall provide overall direction and overall control of the public safety divisions to carry out the provisions of Section 15-602
- (b) The Department of Public Safety shall make recommendations to the County Administrator and the Board of Supervisors from time to time to effectively provide the best services available.
- (c) The Department of Public Safety shall be responsible for the promulgation of the current adopted Henry County Emergency Operations Plan and all laws, standard operating procedures and other directives to help ensure that the provisions of those documents are provided for.
- (d) The Department of Public Safety will have the authority to carry out its responsibilities as authorized by the Board of Supervisors and will be afforded all of the authority and protection of applicable laws and ordinances.
- (e) The Department of Public Safety will have the authority to create an advisory committee that shall be tasked with assisting with the development and implementation of countywide operational policespolicies and procedures.
- (f) The Department of Public Safety is hereby authorized to charge and to establish rules and regulations for the administration of the charges imposed by this article, including, but not limited to, payment standards for those persons who demonstrate economic hardship, as permitted by applicable law.

Sec. 15-701. - Establishment of a County EMS/Rescue Division.

- (a) In order to effectively carry out the provisions of subsection 15-602(a), and in order to provide all emergency services personnel with the full benefit of privileges, rights and remedies available to them under law, a County EMS/Rescue Division is hereby established in order to mitigate the effects of accidents, disasters and other medical and rescue oriented emergency situations.
- (b) The following organizations and groups are hereby officially recognized as entities of the Henry County Department of Public Safety, EMS/Rescue Division: Axton Life Saving Crew, Inc., Bassett Volunteer Rescue Squad, Inc., Fieldale-Collinsville Volunteer Rescue Squad, Inc., Horsepasture Volunteer Rescue Squad, Inc., and Ridgeway District Volunteer Rescue Squad, Inc.
- (c) The Henry County Department of Public Safety may enter into contracts with entities identified in subsection 15-701(b) and with other organizations to provide services on a routine basis. Additionally, the County may enter into mutual aid agreements with surrounding jurisdictions and agencies when it is deemed appropriate.
- (d) Each of the above-mentioned organizations may be assigned response areas that provide the best services to the citizens of the County. These response areas shall be maintained in writing by the Department of Public Safety, a copy of which will be posted in the communications center and available to the public. The Board of Supervisors may amend or change these boundaries from time to time in order to provide the best services available.

(Ord. of 9-28-10)

Sec. 15-702. - Responsible to the Department of Public Safety.

- (a) Each of the organizations and groups mentioned in subsections 15-701(b) and 15-701(c) shall ~~coordinate their operations and activities with~~ be responsible to the Department of Public Safety and will carry out their assigned tasks to the best of their ability.
- (b) Each EMS/rescue organization shall appoint a district captain who shall be responsible for the overall direction of daily EMS/rescue service activities

within their respective primary response areas. Additionally, the district captain shall ensure that their organization complies with all of the provisions of applicable laws, ordinances, and standard operating procedures ~~procedures and shall coordinate their operations and activities with the Director of Public Safety or his designee. Implemented by the Henry County Department of Public Safety and shall be directly responsible to the director of public safety or his designee.~~

(c)

Nothing in this section shall be construed to override the direction and control of public safety in accordance with Section 15-604

Sec. 15-703. - Responsibility and authority.

(a)

All officially recognized members of the organizations and groups mentioned above shall perform their respective duties, as outlined in standard operating procedures and applicable laws and ordinances, to the best of their ability.

(b)

All officially recognized members of the organizations and groups mentioned above will be subject to the procedures and practices established by the Department of Public Safety and other applicable laws and ordinances.

(c)

While performing in their official capacity, each of the members of the organizations and groups mentioned above shall have the authority to carry out their respective assignments as provided for in applicable laws, ordinances and standard operating procedures.

Sec. 15-704. - EMS/rescue personnel afforded certain privileges, rights and remedies.

When providing services in their official capacity and acting within the guidelines of the Department of Public Safety, all officially recognized members of the organizations and groups mentioned above shall be afforded all of the privileges, rights and remedies available to them under law.

Sec. 15-705. - Obedience to orders of the senior officer in charge at the scene of accidents, disasters and other medical and rescue oriented incidents.

Every person present at the scene of an accident or other medical or rescue oriented incident shall be obedient to the orders of the senior officer in charge in any matter relating to medical matters, freedom of rescue squad, medical personnel and apparatus to perform their duties or to function properly, and the maintenance of order at or near the scene of an accident or other medical or rescue oriented incident, and it shall be unlawful and a class 4-2 misdemeanor for any person to disobey any such order of the senior officer in charge. The senior officer in charge shall have authority to cause the arrest of persons who disobey such orders and to hold them in custody until the incident or danger is abated, at which time the violator shall be dealt with according to law.ⁱⁱ ~~Reference is hereby made to section 18.2-414.1, Code of Virginia.~~

Sec. 15-801. - Establishment of a County Fire Division.

(a)

In order to effectively carry out the provisions of subsection 15-602(a), and in order to provide all emergency services personnel with the full benefit of privileges, rights and remedies available to them under law, a County Fire Division is hereby established in order to mitigate the effects of accidents, disasters and other medical and rescue oriented emergency situations.

(b)

The following organizations and groups are hereby officially recognized as entities of the Henry County Department of Public Safety, Fire Division: Axton Volunteer Fire Department, Bassett Volunteer Fire Department, Collinsville Volunteer Fire Department, Dyers Store Volunteer Fire Department, Fieldale Volunteer Fire Department, Horsepasture Volunteer Fire Department, Patrick-Henry Volunteer Fire Department, and Ridgeway District Volunteer Fire Department.

(c)

The Henry County Department of Public Safety may enter into contracts with entities identified in subsection 15-801(b) and with other organizations to provide services on a routine basis. Additionally, the County may enter into mutual aid agreements with surrounding jurisdictions and agencies when it is deemed appropriate.

(d)

Each of the above-mentioned organizations may be assigned response areas that provide the best services to the citizens of the County. These response areas shall be maintained in writing by the Department of Public Safety, a copy of which will be posted in the communications center and

available to the public. The Board of Supervisors may amend or change these boundaries from time to time in order to provide the best services available.

Sec. 15-802. - Responsible to the Department of Public Safety.

(a)

Each of the organizations and groups mentioned in subsections 15-801(b) and 15-801(c) shall be responsible to the Department of Public Safety and will carry out their assigned tasks to the best of their ability.

(b)

Each Fire organization shall appoint a district chief who shall be responsible for the overall direction of daily fire service activities within their respective primary response areas. Additionally, the district chief shall ensure that their organization complies with all of the provisions of applicable laws, ordinances, and standard operating procedures implemented by the Henry County Department of Public Safety and shall be directly responsible to the director of public safety or his designee.

(c)

Nothing in this section shall be construed to override the direction and control of public safety in accordance with Section 15-604

Sec. 15-803. - Responsibility and authority.

(a)

All officially recognized members of the organizations and groups mentioned above shall perform their respective duties, as outlined in standard operating procedures and applicable laws and ordinances, to the best of their ability.

(b)

All officially recognized members of the organizations and groups mentioned above will be subject to the procedures and practices established by the Department of Public Safety and other applicable laws and ordinances.

(c)

While performing in their official capacity, each of the members of the organizations and groups mentioned above shall have the authority to carry out their respective assignments as provided for in applicable laws, ordinances and standard operating procedures.

Sec. 15-804. - Fire personnel afforded certain privileges, rights and remedies.

When providing services in their official capacity and acting within the guidelines of the Department of Public Safety, all officially recognized members of the organizations and groups mentioned above shall be afforded all of the privileges, rights and remedies available to them under law.

Sec. 15-805. - Obedience to orders of the senior officer in charge at the scene of fire, hazardous materials incident or explosion.

Every person present at the scene of a fire, hazardous materials incident or explosion shall be obedient to the orders of the senior officer in charge in any matter relating to medical matters, freedom of rescue squad, medical personnel and apparatus to perform their duties or to function properly, and the maintenance of order at or near the scene of an accident or other medical or rescue oriented incident, and it shall be unlawful and a class 4 misdemeanor for any person to disobey any such order of the senior officer in charge. The senior officer in charge shall have authority to cause the arrest of persons who disobey such orders and to hold them in custody until the incident or danger is abated, at which time the violator shall be dealt with according to law.ⁱⁱⁱ

ⁱ § 27-6.1, Code of Virginia

ⁱⁱ §18.2-414.1, Code of Virginia

ⁱⁱⁱ §27-15.1,, Code of Virginia



PUBLIC HEARING NOTICE

The Henry County Board of Supervisors will hold a public hearing on Tuesday, February 26, 2013, at 6:00 p.m., or as soon thereafter as can be heard, in the Summerlin Meeting Room on the first floor of the Henry County Administration Building at 3300 Kings Mountain Road in Collinsville, Virginia.

The purpose of the public hearing is to receive citizen input on proposed changes to the Henry County Code regarding the establishment of a fire division within the Henry County Department of Public Safety.

A copy of the full text of the proposed ordinance may be viewed in the County Administrator's Office in the County Administration Building on Kings Mountain Road, between the hours of 8:00 a.m. and 5:00 p.m., Monday through Friday.

Tim Hall
County Administrator

Sec. 15-601. - State law to control.

The public safety chapter of the Henry County Code is passed pursuant to section 15.2-1200, Code of Virginia, for the purposes of securing and promoting the health, safety and general welfare of the inhabitants of Henry County in a manner not inconsistent with the general laws of the commonwealth. To the extent a conflict arises between the Henry County Code and Virginia State Codes, the Code of Virginia shall prevail.

(Ord. of 9-28-10)

Sec. 15-602. - Establishment of the Henry County Department of Public Safety.

(a)

In order to help ensure the protection of the citizens, visitors and property of Henry County and afford all emergency services personnel the full benefit of the law, it has been deemed necessary to organize the fire, emergency medical services, and emergency managementservices operations within Henry County under a department of public safety as permitted by section 27-6.1 of the Code of Virginia.-

(b)

In order to effectively carry out the provisions of subsection 15-602(a), the Henry County Department of Public Safety shall be created and shall have an organizational structure which consists of three (3) divisions: EMS/rescue division, fire division, and emergency management division. These divisions are created to provide the most effective management of all phases of the existing emergency services operations within the County.

(Ord. of 9-28-10)

Sec. 15-603. - Appointment of a Director of Public Safety.

(a)

The County Administrator shall appoint a Director of Public Safety to carry out the responsibilities of the Department of Public Safety. The Director shall in turn be responsible to the County Administrator. Each of the three (3) divisions shall coordinate their operations and activities with the Director of Public Safety.

(Ord. of 9-28-10)

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- (b) The Department of Public Safety shall make recommendations to the County Administrator and the Board of Supervisors from time to time to effectively provide the best services available.
- (c) The Department of Public Safety shall be responsible for the promulgation of the current adopted Henry County Emergency Operations Plan and all laws, standard operating procedures and other directives to help ensure that the provisions of those documents are provided for.
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- (e) The Department of Public Safety will have the authority to create an advisory committee that shall be tasked with assisting with the development and implementation of countywide operational policespolicies and procedures.
- (f) The Department of Public Safety is hereby authorized to charge and to establish rules and regulations for the administration of the charges imposed by this article, including, but not limited to, payment standards for those persons who demonstrate economic hardship, as permitted by applicable law.

(Ord. of 9-28-10)

Sec. 15-701. - Establishment of a County EMS/Rescue Division.

(a)

In order to effectively carry out the provisions of subsection 15-602(a), and in order to provide all emergency services personnel with the full benefit of privileges, rights and remedies available to them under law, a County EMS/Rescue Division is hereby established in order to mitigate the effects of accidents, disasters and other medical and rescue oriented emergency situations.

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The following organizations and groups are hereby officially recognized as entities of the Henry County Department of Public Safety, EMS/Rescue Division: Axton Life Saving Crew, Inc., Bassett Volunteer Rescue Squad, Inc., Fieldale-Collinsville Volunteer Rescue Squad, Inc., Horsepasture Volunteer Rescue Squad, Inc., and Ridgeway District Volunteer Rescue Squad, Inc.

(c)

The Henry County Department of Public Safety may enter into contracts with entities identified in subsection 15-701(b) and with other organizations to provide services on a routine basis. Additionally, the County may enter into mutual aid agreements with surrounding jurisdictions and agencies when it is deemed appropriate.

(d)

Each of the above-mentioned organizations may be assigned response areas that provide the best services to the citizens of the County. These response areas shall be maintained in writing by the Department of Public Safety, a copy of which will be posted in the communications center and available to the public. The Board of Supervisors may amend or change these boundaries from time to time in order to provide the best services available.

(Ord. of 9-28-10)

Sec. 15-702. - Responsible to the Department of Public Safety.

(a)

Each of the organizations and groups mentioned in subsections 15-701(b) and 15-701(c) shall ~~coordinate their operations and activities with~~ be responsible to the Department of Public Safety and will carry out their assigned tasks to the best of their ability.

(b)

Each EMS/rescue organization shall appoint a district captain who shall be responsible for the overall direction of daily EMS/rescue service activities within their respective primary response areas. Additionally, the captain shall ensure that their organization complies with all of the provisions of applicable laws, ordinances, and standard operating procedures ~~procedures and shall coordinate their operations and activities with the Director of Public Safety or his designee.~~ Implemented by the Henry County Department of Public Safety and shall be directly responsible to the director of public safety or his designee.

(c)

Nothing in this section shall be construed to override the direction and control of public safety in accordance with Section 15-604

(Ord. of 9-28-10)

Sec. 15-703. - Responsibility and authority.

(a)

All officially recognized members of the organizations and groups mentioned above shall perform their respective duties, as outlined in standard operating procedures and applicable laws and ordinances, to the best of their ability.

(b)

All officially recognized members of the organizations and groups mentioned above will be subject to the procedures and practices established by the Department of Public Safety and other applicable laws and ordinances.

(c)

While performing in their official capacity, each of the members of the organizations and groups mentioned above shall have the authority to carry out their respective assignments as provided for in applicable laws, ordinances and standard operating procedures.

(Ord. of 9-28-10)

Sec. 15-704. - EMS/rescue personnel afforded certain privileges, rights and remedies.

When providing services in their official capacity and acting within the guidelines of the Department of Public Safety, all officially recognized members of the organizations and groups mentioned above shall be afforded all of the privileges, rights and remedies available to them under law.

(Ord. of 9-28-10)

Sec. 15-705. - Obedience to orders of the senior officer in charge at the scene of accidents, disasters and other medical and rescue oriented incidents.

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(Ord. of 9-28-10)

Sec. 15-801. - Establishment of a County Fire Division.

(a)

In order to effectively carry out the provisions of subsection 15-602(a), and in order to provide all emergency services personnel with the full benefit of privileges, rights and remedies available to them under law, a County Fire Division is hereby established in order to mitigate the effects of accidents, disasters and other medical and rescue oriented emergency situations.

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The following organizations and groups are hereby officially recognized as entities of the Henry County Department of Public Safety, Fire Division: Axton Volunteer Fire Department, Bassett Volunteer Fire Department, Collinsville Volunteer Fire Department, Dyers Store Volunteer Fire Department, Fieldale Volunteer Fire Department, Horsepasture Volunteer Fire Department, Patrick-Henry Volunteer Fire Department, and Ridgeway District Volunteer Fire Department.

(c)

The Henry County Department of Public Safety may enter into contracts with entities identified in subsection 15-801(b) and with other organizations to provide services on a routine basis. Additionally, the

County may enter into mutual aid agreements with surrounding jurisdictions and agencies when it is deemed appropriate.

(d)

Each of the above-mentioned organizations may be assigned response areas that provide the best services to the citizens of the County. These response areas shall be maintained in writing by the Department of Public Safety, a copy of which will be posted in the communications center and available to the public. The Board of Supervisors may amend or change these boundaries from time to time in order to provide the best services available.

Sec. 15-802. - Responsible to the Department of Public Safety.

(a)

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(b)

Each Fire organization shall appoint a district chief who shall be responsible for the overall direction of daily fire service activities within their respective primary response areas. Additionally, the chief shall ensure that their organization complies with all of the provisions of applicable laws, ordinances, and standard operating procedures implemented by the Henry County Department of Public Safety and shall be directly responsible to the director of public safety or his designee.

(c)

Nothing in this section shall be construed to override the direction and control of public safety in accordance with Section 15-604

Sec. 15-803. - Responsibility and authority.

(a)

All officially recognized members of the organizations and groups mentioned above shall perform their respective duties, as outlined in standard operating procedures and applicable laws and ordinances, to the best of their ability.

(b)

All officially recognized members of the organizations and groups mentioned above will be subject to the procedures and practices

established by the Department of Public Safety and other applicable laws and ordinances.

(c)

While performing in their official capacity, each of the members of the organizations and groups mentioned above shall have the authority to carry out their respective assignments as provided for in applicable laws, ordinances and standard operating procedures.

Sec. 15-804. - Fire personnel afforded certain privileges, rights and remedies.

When providing services in their official capacity and acting within the guidelines of the Department of Public Safety, all officially recognized members of the organizations and groups mentioned above shall be afforded all of the privileges, rights and remedies available to them under law.

Sec. 15-805. - Obedience to orders of the senior officer in charge at the scene of fire, hazardous materials incident or explosion.

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Henry County Board of Supervisors

Meeting Date February 26, 2013

Item Number 20

Issue

Matters Presented by the Public

Background

No one has contacted the County Administrator's Office and requested time on the Board's 6:00 p.m. agenda.

Attachments

None

Staff Recommendation

None



Henry County Board of Supervisors

Meeting Date February 26, 2013

Item Number 21

Issue

General Highway Matters

Background

Lisa Hughes, Resident Engineer for the Virginia Department of Transportation, will address the Board on General Highway Matters.

Attachments

None

Staff Recommendation

None



Henry County
Board of Supervisors

Meeting Date February 26, 2013

Item Number 22

Issue

Presentation by Craig “Rocky” Rockwell, Operations Manager at Philpott Lake

Background

Rocky Rockwell requested time on the Board’s agenda to provide an update on activities at Philpott Lake.

Attachments

None

Staff Recommendation

None



Henry County Board of Supervisors

Meeting Date February 26, 2013

Item Number 23

Issue

Recommendation by the Firefighters Association for FY '13-'14 Funding

Background

Jerry Adams, President of the Martinsville-Henry County Firefighter's Association, has requested time on the agenda to discuss the Association's FY '13 - '14 budget requests.

In FY '90 the Board of Supervisors established a Fire Equipment Capital Improvements Program funded by a \$100,000 contribution from the Board of Supervisors. In FY '96 the contribution was increased to \$150,000 per year. In FY '05-'06 the contribution was increased to \$175,000. The purpose of the fund is to assist the eight volunteer fire departments in purchasing pumpers. The Board agreed to appropriate these funds each year based on the recommendation of the Henry County Firefighters Association. Attached is a letter from the Firefighters Association outlining the Association's request for FY 2013 and an inventory of vehicles.

Attachments

1. Letter from Firefighters Association
2. Inventory of Vehicles

Staff Recommendation

Staff recommends that the Board considers the request along with all other requests for the FY '13-'14 Budget.

Martinsville – Henry County
Firefighter's Association
Jerry Adams, President
4251 Hardie Stone Road
Patrick Springs, VA 24133

Feb. 7, 2013

Honorable Jim Adams, Chairman
Henry County Board of Supervisors
P. O. Box 7
Collinsville, VA 24078

Dear Mr. Adams :

Once again the Firefighter's Association would like to thank you and the other members of the Board of Supervisors for the generous support you have given us in the past year. We work very hard to give the citizens of Henry County the best Fire protection and EMS service available, with long days and nights, along with countless hours of training, and fundraising. It would be much harder, if not impossible to meet our goals without your help. We understand that meeting your entire budget request is a very trying task for the Board with the restraints that you are faced with now. But we ask that you keep in mind the vital service the Departments provide for the citizens of Henry County.

The Board of Supervisors can be proud of the different programs they have supported in the past. These programs have been very beneficial to all of the Departments in the County. For the past several years, the Board has supported the Capitol Improvement funds used for the purchasing of a new fire apparatus for the Departments on a rotating basis. The amount allocated has been \$175,000 for the use towards this purchase.

Like everything else, Fire Apparatus continues to increase in price. On the average, new apparatus is up 6% annually and without the Capital Improvement Program to assist in the purchase of New Apparatus, the Fire Departments in the County would not be able to purchase new updated equipment to keep the level of service to the County. We ask that the Board continue to support this funding.

Each Department is also very appreciative of the operation expense money that is budgeted each year, and we request that the Board continue this funding. As you are aware, the cost of the fuel (both road and heating) has put an extra burden on each department.

The Association and all of the Departments are very appreciative of not only the monetary support but the openness of your support towards the volunteers in the county.

The Association request that the Capitol Improvement funds be granted to Patrick Henry Volunteer Fire Dept. towards a Custom Top Mount Pumper /Tanker. This will have a 1500 GPM Pump and a 1000 Gallon tank . This will replace a 1986 Model Pumper. As part of the Fire Program study Patrick Henry along with other departments are looking at closer Fleet management. Patrick Henry has taken 3 pieces of equipment out of their fleet and will also remove this pumper from their fleet .The eight Volunteer Fire Departments in the County take pride in providing professional service to the citizens of Henry County. With the programs that are in place and the Burn Building and training props at Henry County Public Safety, Henry County has the best of the best in highly skilled Firefighters and EMS personnel. This is only possible by the Board's continued support of the Volunteer Departments in the County.

Once again, we need your continued support. I know that each member of the Board appreciates the safety and welfare of the public in their district. I would like to thank you in advance for the considerations of our request. I will be at the Board of Supervisors meeting on February 26, 2013 if you have any questions that I can help answer. Thank you for your support.

Sincerely,

Jerry Adams
MHCFA President

HENRY COUNTY FIRE DEPARTMENT VEHICLE INVENTORY

		<u>Mileage</u>
<u>Axton Fire Department</u> (updated 02/05/13)		
710	1985 Ford L-8000 Grumman Pumper 1000 gpm, 1,000 gal. tank	34,625
712	1993 Ford LNT 9000 Pumper/Tanker 1250 gpm, 2,000 gal. Tank	28,451
714	2002 Freightliner FL80 Pumper 1250 gpm, 1,000 gal. tank, 30 gal. foam tank	17,074
730	2010 Dodge 5500 Utility Truck 350 gpm, 300 gal. tank, 10 gal. foam tank	2,252
735	1994 Dodge Pickup Brush Truck 350 gpm, 200 gal. tank	94,406
700	1996 Jeep 1st Responder	170,235
<u>Bassett Fire Department</u> (updated 02/05/13)		
810	1999 KME International 4X4 Pumper (out of service) 1250 gpm, 500 gal tank	11,306
811	1997 E1 Pumper 1500 gpm, 1,250 gal. tank	23,303
812	1992 Grumman Panther Tilt Pumper 1250 gpm, 1,250 gal. tank	26,317
820	2006 Ferrar 7600 International Pumper/Tanker 1250 gpm, 2,500 gal. tank	11,011
830	2008 Ford F-550 4x4 Crash Truck 175 gpm, 250 gal. tank	4,636
831	2001 Chevrolet Blazer Equipment Tuck	156,879
836	1992 Ford F-350 4x4 Brush Truck 175 gpm, 250 gal. tank	27,833
841	1986 Pierce Arrow 105' Ladder Apparatus 1250 gpm, 200 gal. tank	18,351
<u>Collinsville Fire Department</u> (updated 02/05/13)		
1010	2010 Custom Pumper 1500 gpm, 750 gal. tank, 30 gal. Class "A" foam	6,560
1011	1995 Freightliner Pumper 1250 gpm, 750 gal. tank	33,587
1020	2002 Freightliner Pumper/Tanker 1250 gpm, 2,100 gal. tank	16,081
1035	1996 Dodge Pickup Brush Truck 500 gpm, 250 gal. tank	13,676
1040	2000 Aerial Ladder Apparatus 1500 gpm, 400 gal. tank, 30 gal. Class "B" foam	8,708

Dyers Store Fire Department (updated 02/05/13)

1100	2000 Chevrolet Blazer BLS 1st Responder	127,937
1114	1996 Freightliner Pumper/Tanker 1250 gpm, 1,250 gal. tank	27,511
1115	2010 Freightliner Pumper/Tanker 1250 gpm, 1,000 gal. tank	4,249
1121	2002 Freightliner Tanker 1750 gpm, 2,500 gal. tank	16,191
1130	Ford Mini Pumper/Equipment/Utility Truck 450 gpm, 300 gal. tank	19,720
1135	1990 Chevrolet Brush Truck 450 gpm, 250 gal. tank	157,214
1136	1997 Ford Mini Pumper/Brush/Utility Truck 450 gpm, 225 gal. tank	31,285

Fieldale Fire Department (updated 02/05/13)

1210	2009 Engine International Pumper 1250 gpm, 8000 gal. tank	5,876
1211	2009 American LaFrance Pumper 1250 gpm, 1000 gal. tank	13,579
1225	2000 International Tanker 1250 gpm, 2000 gal. tank	11,600
1231	2006 Ford F-250 Utility Truck	34,072
1235	2001 Ford F-250 Brush Truck 200 gpm, 200 gal. tank	220,300
1200	2007 Ford Crown Victoria	147,286

Horsepasture Fire Department (updated 02/05/13)

1310	1990 Ford Pumper 1000 gpm, 1,500 gal. tank	32,924
1314	2000 GMC Classic Pumper 1250 gpm, 1,000 gal. tank	17,522
1316	2007 International Tanker 1500 gpm, 1250 gal. tank	7,562
1320	2005 International Pumper/Tanker 1500 gpm, 2,500 gal. Tank	17,799
1336	1999 GMC E-1 Brush Truck 450 gpm, 250 gal. tank	25,341
1330	2004 Ford Crown Vic 1st Responder	141,750

Patrick Henry Fire Department (updated 02/04/13)

1400	2004 Ford F550 II Mini Pumper 250 gpm, 250 gal. tank	24,325
1411	1996 International Pumper 1500 gpm, 1,000 gal. tank, 30 gal. foam	10,964
1412	1990 Ford Pumper 1250 gpm, 1,000 gal. tank	30,276
1415	1985 Ford Pumper 1000 gpm, 1,000 gal. tank	37,084
1425	1997 Freightliner Tanker 1250 gpm, 2,000 gal. tank	19,532
1430	Ford Crown Victoria BLS 1 st Responder	153,284
1432	2000 Ford – 1 st Responder	42,838
1435	2003 Ford Brush Truck 100 gpm, 250 gal. tank	134,086

Ridgeway Fire Department (updated 02/07/13)

1510	2007 Rosenbaur Pumper 1250 gpm, 1,000 gal. tank	7,609
1511	1986 Pierce Arrow Pumper 1000 gpm, 1,000 gal. tank	36,515
1512	1959 Ford American LaFrance Pumper 500 gpm, 500 gal. tank	36,835 (Not in Operation)
1515	1993 Pierce Pumper 1250 gpm, 750 gal. tank	20,394
1516	2000 International Pierce Pumper/Tanker 1250 gpm, 1,250 gal. tank	21,090
1517	2000 International Pierce Pumper/Tanker 1250 gpm, 1,250 gal. tank	20,461
1530	2008 Ford Explorer Utility Truck	27,000
1531	2000 Pierce Encore Equipment/Utility Truck	10,475
1536	2002 Ford Brush Truck 250gal. tank	140,120



Henry County Board of Supervisors

Meeting Date February 26, 2013

Item Number 24

Issue

Recommendation by the Rescue Squad Association for FY '13-'14 Funding

Background

Darren Lockridge, President of the Henry County-Martinsville Rescue Squad Association, has requested time on the agenda to discuss the Association's FY '13 - '14 budget requests.

In FY '92, the Board of Supervisors established a Rescue Squad Capital Improvements Program for the purpose of providing contributions to the County-based rescue squads to purchase vehicles. Initially, the Board of Supervisors agreed to contribute \$50,000 a year and in FY '94-'95 the contribution was increased to \$75,000 annually. In FY '05-'06 the contribution was increased to \$95,000. In FY '12-'13, the County provided \$23,500 to match a grant for a new ambulance. The attached letter from Darren Lockridge of the Rescue Squad Association outlines its request. An inventory of vehicles also is attached.

Attachments

1. Letter from Rescue Squad Association
2. Inventory of Vehicles

Staff Recommendation

Staff recommends that the Board considers the request along with all other requests for the FY '13-'14 Budget.



Henry County Rescue Squad Association

P.O. Box 464, Collinsville, VA 24078



February 8, 2013

Chairman Jim Adams
Henry County Board of Supervisors
Collinsville, Virginia 24078

Dear Chairman Adams,

At the regular scheduled meeting of the Henry County Rescue Squad Association, which was conducted at Axton Life Saving Crew, the upcoming year budgetary considerations for the Henry County Board of Supervisors were discussed. Realizing the extreme budgetary constraints of Henry County, the Association, on behalf of the rescue squads, respectfully request favorable consideration is granted to the following projects, which are listed in order of priority.

- Acknowledging the recommendation of the recent Fire and EMS Study conducted by the Department of Fire Programs that capital funding be awarded on a needs basis rather than a rotational basis, the association request that a minimum of \$95,000 be allocated to Ridgeway District Volunteer Rescue Squad (RDVRS) to repair their station. Without any wrong doings on behalf of RDVRS, their facility was recently found to be in excess contamination with mold. After many reviews from engineers and hazardous materials clean-up crews, the damage is going to result in nearly \$400,000 of repair that is not eligible for insurance coverage. I am happy to present to you and/or the full board the details of this crisis situation at a time convenient for you.
- Though the highest need, in regards for capital expenditures, is identified above; the association identifies the historical priority of this fund being utilized for the purchase of an ambulance. If the funding is not able to be considered for the crisis situation above, the association request that the funding be awarded to Horsepasture Rescue Squad to be used to replace an ambulance they have which is 10 years old and has began to be a burden on their budget in regards to repairs.
- As has been done in the past, we request the Four-For-Life allocation that is received from the Commonwealth of Virginia continue to be distributed in 6 equal portions to include each of the five volunteer rescue squad and Henry County Department of Public Safety.
- In order to replace the hardware needed for the required patient care reporting system, we request that \$37,000 be allocated for computer replacement for EMS. Five years ago, Henry County received a grant to provide each ambulance with a laptop computer to be used for the required patient care reports. These units, though were fully funded by a onetime grant, cost \$3700 each. Due to the age of these units and their excessive use, they are beginning to fail which is presenting concerns with potential loss of accurate patient care data and increase in the strain on local budgets due to repairs. Due to this concern, the association identifies the dire need to replace these units. Working with the Information Services and the Department of Public Safety to seek out a more efficient hardware device, we found alternative models that will work just as effective yet at a much lower cost than the original \$3700 per unit. We feel these units can be replaced at 50% of the original cost.

- Identifying the success of Patrick Henry Community College in providing an increase in the number of Advanced Life Support (ALS) providers for our area, we request that \$4000 be allocated for volunteers to attend the annual EMS Symposium in Norfolk. For many years, this event has proven to be one of the elite opportunities for EMS providers from across the nation to receive education and training in the latest sciences and technologies related to patient care. This event has proven to provide the highest level of education to providers, especially ALS providers, who ultimately return to Henry County where they utilize this education to improve their delivery of patient care.
- We request that funding be allocated to begin the replacement of portable radios of \$7500 for each agency. This program was stopped when the new radio system was funded in 2007 due to most every radio was replaced at that time. Since then, due to age, radios are beginning to fail and are no longer covered under warranty resulting in increase expenditure for the volunteer agencies. The previous program allowed for up to 5 radios being purchased for each agency, which is what our request will enable to be reinstated.

Our EMS system of Henry County is truly proving to be a model system that has reached an all time high in quality of service, which we will continue to raise that quality as resources come available. This quality of EMS services that we maintain in Henry County could have never been achieved without the support of you and the Board of Supervisors.

I want to thank you for your favorable consideration of each of these requests and I look forward to continuing the outstanding working relationship we share with you and the full board.

Sincerely,

M. Darren Lockridge
President

**HENRY COUNTY/MARTINSVILLE EMS AGENCY VEHICLE INVENTORY
ALL AMBULANCES ARE ALS VEHICLES**

<u>Unit No.</u>	<u>Year</u>	<u>Type of Vehicle</u>	<u>Purchase Price</u>	<u>Mileage</u>	
<u>Axton Life Saving Crew</u>					
1910	2005	Type I Ford Ambulance 4x4	\$110,000	26,569	
1911	2009	Type I Ford 4x4	\$152,000	15,249	
1912	2001	Type III Ford Ambulance	\$84,000	63,257	(DSFD)
1930	1997	Ford 800 Crash Truck	\$92,375	9,296	
1900	2011	Dodge Durango		10,615	
<u>Bassett Rescue Squad</u>					
310	2005	Type I Chevrolet Ambulance 4x4	\$100,000	103,583	
311	2009	Type II Ford Ambulance	\$68,500	36,354	
312	2010	Type I Chevrolet Ambulance 4x4	\$90,000	33,153	
315	2001	Type III Freightliner Ambulance	\$95,900	119,156	
316	1998	Type I Chevrolet Ambulance 4x4	\$71,000	52,153	
330	1994	Freightliner Crash Truck	\$105,756	19,542	
300	2004	Ford Crown Vic	\$0	154,914	
335	2011	SUV	\$0	15,000	
<u>Fieldale Collinsville Rescue Squad</u>					
412	2007	Type I Ford F-450 Ambulance 4x4	\$118,577	22,442	
413	2008	Type I Ford F-350 Ambulance	\$129,734	17,297	
415	2012	Type I Ford F-450 4X4	\$165,521	3,457	
400	2004	Ford Explorer	\$17,000	70,289	
<u>Horsepasture Rescue Squad</u>					
1810	2003	Type III Chevrolet Ambulance 4x4	\$90,000	59,516	
1811	2006	Type III Ford Ambulance 4x4	\$103,000	48,423	
1812	2009	Type III Dodge Ambulance 4x4	\$142,000	23,406	
<u>Ridgeway Rescue Squad</u>					
610	2006	Type I Ford Ambulance 4x4	\$113,000	65,301	
611	2003	Type I Ford Ambulance 4x4	\$85,000	77,510	
612	2012	Type I Ford Ambulance 4x4	\$169,000	8,930	
600	1999	Ford Explorer	\$0	143,931	
<u>Henry County Public Safety – Career Staff</u>					
1610	1997	Type I Ford Ambulance	donated	137,089	
1600	2005	Dodge Durango Response Vehicle	\$28,000	90,076	
510	2012	Type I Dodge Ambulance 4x4	\$159,000	42,275	



Henry County Board of Supervisors

Meeting Date February 26, 2013

Item Number 25

Issue

Continuation until March 12, 2013 at 4:00 p.m. for a Special Meeting at Patrick Henry Community College

Background

Today's meeting should be continued until Tuesday, March 12, 2013 at 4:00 p.m. for a Special Meeting at Patrick Henry Community College. Dr. Angeline Godwin will lead a tour of the facilities and update the Board on activities at the College.

Attachments

None

Staff Recommendation

None