



Henry County Board of Supervisors

Meeting Agenda

August 27, 2013

3:00 p.m.

- 1) Invocation
- 2) Pledge of Allegiance
- 3) Call to Order
- 4) Welcome of Visitors and Advise Role of County Administrator as Contact Person for the Board
- 5) Items of Consent
 - A) Confirmation of Minutes of Meetings
§ July 23, 2013
 - B) Approval of Accounts Payable
- 6) Consideration of Resolution Establishing “A Day to Serve” in Henry County
- 7) Consideration of Proclamation Establishing September 2013 as “Baby Safety Month” in Henry County
- 8) Report on Delinquent Tax Collection Efforts
- 9) Monthly Update from the Martinsville-Henry County Economic Development Corporation
- 10) Approval of Pre-Contract Documents re: South Street Neighborhood Improvement Project
- 11) Financial Matters
 - A) Additional Appropriation re: Additional State Funds
– School Board
- 12) Informational Items
 - A) Comments from the Board

- 13) Closed Meeting
 - A) B) §2.2-3711(A)7 for Discussion of Pending Legal Matters.
 - B) §2.2-3711(A)3 for Discussion of Acquisition/ Disposal of Real Estate.
 - C) §2.2-3711(A)5 for Discussion of As-Yet Unannounced Industries.

- 6:00 pm
- 14) Matters Presented by the Public
 - 15) Proposed Ordinance Public Hearing - Expenses Related to Illicit Methamphetamine Operations
 - 16) Proposed Ordinance Public Hearing - Expenses Related to Hoax Terrorism Threats
 - 17) Proposed Ordinance Public Hearing - Expenses Related to Drunken Driving Accidents
 - 18) Public Hearing – Rezoning Application R-13-05 – Joshua M. and Montana D. Meeks
 - 19) Public Hearing – Rezoning Application R-13-03 – D.H. Griffin Wrecking Company, Inc.
 - 20) General Highway Matters
 - 21) Adjournment

**HENRY COUNTY BOARD OF SUPERVISORS
MINUTES**

July 23, 2013 – 3:00 pm

The Henry County Board of Supervisors held its regular meeting on July 23, 2013, at 3:00 pm in the Summerlin Meeting Room of the County Administration Building, King's Mountain Road, Collinsville, Virginia. The following Board members were present: Chairman Jim Adams, Vice-Chairman Tommy Slaughter, Debra Buchanan, Milton Kendall, Joe Bryant and H.G. Vaughn.

Staff members present were Tim Hall, County Administrator; Dale Wagoner, Deputy County Administrator; Richard Stanfield, Deputy Director of Finance; Michelle Via, Administrative Assistant; Susan Reynolds, Director of Human Resources; and George Lyle, County Attorney.

Lt. Eric Hairston and Deputy John Accord of the Sheriff's Office were present. Also present were Debbie Hall of the Martinsville Bulletin, Ron Morris of B99, and Charles Roark of Cable 18.

INVOCATION AND PLEDGE OF ALLEGIANCE:

Mr. Vaughn gave the invocation and Mr. Bryant led in the Pledge of Allegiance.

CALL TO ORDER:

Chairman Adams called the meeting to order and welcomed everyone present. He stated that anyone who wishes to be on the Agenda for the Board's regular business meeting held at 3:00 pm must contact the County Administrator's Office seven days prior to a scheduled meeting. Those wishing to speak at the Board's public meeting starting at 6:00 pm may do so under Agenda Item - Matters Presented by the Public without contacting the County Administrator's Office.

RECOGNITION OF BOY SCOUT

Mr. Adams recognized Zachary Margrave of Troop 168 in Ridgeway who was attending the meeting as part of his citizenship in the community merit badge requirements.

ITEMS OF CONSENT:

Confirmation of Minutes of Meetings

(Copy included in Board's File).

§ June 25, 2013

Approval of Accounts Payable

(Copy included in Board's File).

Ms. Buchanan moved the Items of Consent be adopted, seconded by Mr. Slaughter. The motion carried 6 to 0.

CONSIDERATION OF RESOLUTION RECOGNIZING MRS. GRACIE AGNEW AS VIRGINIA'S HIGH SCHOOL PRINCIPAL OF THE YEAR

Mr. Kendall read aloud a resolution recognizing Mrs. Gracie Agnew who was recently named the 2013 Outstanding High School Principal of Virginia by the Virginia Association of Secondary School Principals. Mrs. Agnew has served as principal of Magna Vista High School since 2006. Mr. Kendall moved the Board adopt the resolution as presented, seconded by Mr. Bryant and unanimously carried.

CONSIDERATION OF REQUEST FROM THE FIELDALE SANITARY DISTRICT

Mr. Hall stated the Fieldale Sanitary District Board is asking the Board to accept as a gift any and all of their funds currently held or any funds that they may receive in the future with the restriction that all such funds, including interest and accruals, can only be used for the benefit of the Fieldale community. Mr. Hall said in June, the Auditor of Public Accounts (APA) notified the Fieldale Sanitary District that in order to be in compliance with the Code of Virginia, the District Board would have to obtain an independent audit of their accounts annually. Subsequently, APA recommended that the Fieldale Sanitary District gift the funds to the County to avoid the requirement of an annual audit.

Mr. Hall said Henry County has served as the fiscal agent for the Fieldale Sanitary District since January 1, 2011. Mr. Tommy Eggleston, Chairman of the Fieldale Sanitary District, was present to answer any questions.

Ms. Buchanan made a motion the Board accept the funds with the restrictions as requested by the Fieldale Sanitary District, retroactive to July 1, 2013, seconded by Mr. Slaughter and carried 6 to 0.

REPORT ON DELINQUENT TAX COLLECTION EFFORTS

Mr. Scott Grindstaff reviewed the monthly reports on delinquent tax collection efforts. Mr. Grindstaff noted that 96.63% of 2012 personal property taxes have been collected; 92.90% of 2012 real estate taxes; and since January 1, TACS collected approximately \$332,367. In addition, Mr. Grindstaff said there are 255 in-house accounts and 13 VRW stops collected in July.

MONTHLY UPDATE FROM THE MARTINSVILLE-HENRY COUNTY ECONOMIC DEVELOPMENT CORPORATION

Mr. Mark Heath, President of the Martinsville-Henry County Economic Development Corporation, was present to make the monthly update to the Board. Mr. Heath reviewed a summary of activities by division (Copy included in Board's File). Mr. Heath said the EDC is working with a total of 12 active projects.

CONSIDERATION OF PROCLAMATION ESTABLISHING AUGUST 3 - 10, 2013 AS "SMITH RIVER WEEK" IN HENRY COUNTY

Ms. Buchanan read aloud a proclamation declaring August 3 – 10, 2013 as Smith River Week which kicks off with the annual Smith River clean up and ends with the Smith River Fest. Ms. Buchanan made a motion the Board adopt the proclamation as presented, seconded by Mr. Bryant and carried 6 to 0.

CONSIDERATION OF ORDINANCE RE: EXPENSES RELATED TO ILLICIT METHAMPHETAMINE OPERATIONS - COUNTY ATTORNEY

In response to Sheriff Perry's concern about recovering costs for the clean-up of illicit methamphetamine operations, County Attorney George Lyle reviewed the Code of Virginia and suggested appropriate language for a local ordinance. Mr. Lyle said a public hearing is required if the Board wishes to move forward with the ordinance.

Mr. Vaughn moved the Board set a public hearing for August 27, 2013 to consider the proposed ordinance, seconded by Mr. Slaughter and unanimously carried.

CONSIDERATION OF ORDINANCE RE: EXPENSES RELATED TO HOAX TERRORISM THREATS - COUNTY ATTORNEY

Mr. Lyle said while researching reimbursement for methamphetamine lab clean-up costs, it was discovered that costs for responding to hoax terrorism threats can also be recovered as part of the criminal proceeding. Mr. Lyle drafted a local ordinance for the Board's review. Mr. Lyle said a public hearing must be set and advertised should the Board desire to move forward with the ordinance.

Ms. Buchanan made a motion the Board set a public hearing for the August 27 meeting, seconded by Mr. Bryant and carried 6 to 0.

CONSIDERATION OF ORDINANCE RE: EXPENSES RELATED TO DRUNKEN DRIVING ACCIDENTS - COUNTY ATTORNEY

Mr. Lyle said the Commonwealth Attorney's Office recently requested adoption of an ordinance that will allow for some of the costs associated with responding to drunken driving accidents to be recovered from those convicted of driving under the influence or related offenses. Mr. Lyle reviewed this section of the Code of Virginia and suggested appropriate language for a local ordinance which will require a public hearing.

Mr. Bryant moved the Board set a public hearing for August 27 to consider the proposed ordinance, seconded by Mr. Slaughter and unanimously carried.

AWARD OF CONTRACT AND ADDITIONAL APPROPRIATION RE: GRANT FUNDS – DEPARTMENT OF PUBLIC SAFETY

Mr. Hall said Public Safety has been awarded a grant from the Virginia Office of EMS, Rescue Squad Assistance Fund (RSAF) in the amount of \$147,429.89 and a grant from the United Way of Henry County and Martinsville in the amount of

\$11,787.06. Mr. Hall said the grants will be used to purchase five multi-function cardiac monitors for use by the County supplemental EMS staff and 21 mobile computers for use on ambulances by the supplemental staff and the volunteer rescue squads. The RSAF grant requires a 20% local match which was included in the FY'14 capital improvements budget.

Mr. Hall said Rodney Howell is asking the Board to appropriate both grants and award contracts to Physio-Control, Inc. in the amount of \$145,310.97 for the purchase of the cardiac monitors and to Dell, Inc. in the amount of \$38,640.00 for the purchase of mobile computers.

Mr. Kendall made a motion the Board approve the appropriation of the grants and award contracts to Physio-Control, Inc. and Dell, Inc. as outlined, seconded by Ms. Buchanan and carried 6 to 0.

ADDITIONAL APPROPRIATION RE: FIRE PROGRAMS AID TO LOCALITIES – PUBLIC SAFETY

Mr. Hall said Rodney Howell is asking the Board to appropriate \$23,830 from the Virginia Department of Fire Programs “Aid to Localities” Fund. Mr. Howell indicates the money must be used to pay for training, construction of training centers, firefighting equipment and protective clothing. Mr. Hall said in the past, the funds have been divided equally among the eight volunteer fire departments which would result in an allocation of \$2,978.75 to each department.

Mr. Slaughter moved the Board appropriate the fire program funds equally to each volunteer fire department, seconded by Ms. Buchanan and unanimously carried.

AWARD OF CONTRACT AND ADDITIONAL APPROPRIATION RE: COMPUTER HARDWARE/SOFTWARE – INFORMATION SERVICES DEPARTMENT

Mr. Hall said Christian Youngblood is recommending a modification to our current financial management system that will result in significant savings over the next several years. Mr. Hall said by installing a new server and software, the County will pay less for hosting and maintenance services and it will provide a higher level of reliability to the County's financial system. Mr. Hall said the upfront cost of the project is \$51,923.00 of which \$25,967.00 will be needed from the general fund balance. However, these funds will be returned to the fund balance once the savings are realized.

Mr. Hall said Mr. Youngblood is also requesting the Board to award a contract to Dell, Inc. in the amount of \$31,141.27 for the necessary hardware and software to implement this change.

Mr. Kendall made a motion the Board approve the additional appropriation as outlined, including \$25,967.00 from the general fund balance and award the contract to Dell, Inc., seconded by Mr. Bryant and carried 6 to 0.

CHANGE ORDER APPROVAL RE: JAYCEE PARK TENNIS COURTS – PARKS AND RECREATION DEPARTMENT

Mr. Hall said Roger Adams is requesting Board approval of a change order in the amount of \$13,410.00 related to the re-surfacing of the tennis courts at Jaycee Park. Mr. Hall said additional surface cracks developed between the time of the original price quote and when the project started in June. Mr. Hall said funds were included in the FY '13 capital improvements budget and no additional appropriation is being requested, but since the change order exceeds \$10,000.00, it requires Board approval.

Mr. Bryant moved the Board approve the change order as outlined, seconded by Mr. Kendall and unanimously carried.

AWARD OF CONTRACT RE: PRINTING AND MAILING OF BILLS AND NOTICES – COUNTY TREASURER AND THE COMMISSIONER OF THE REVENUE

Mr. Hall said the Treasurer's Office and the Commissioner of the Revenue use Pro Forma Total Print Solutions of High Point, NC for the printing of the County's forms for personal property, real estate and decal bills. The total value of the contract is approximately \$45,000.00.

Mr. Vaughn made a motion the Board award a contract, not to exceed \$45,000, to Pro Forma Total Print Solutions, seconded by Mr. Slaughter and carried 6 to 0.

INFORMATIONAL ITEMS

Comments from the Board

Mr. Vaughn provided an update on remediation repairs at the Ridgeway Rescue Squad and conveyed the squad's appreciation of the Board's support.

Mr. Slaughter extended an open invitation to the dedication ceremony for the South Street Infrastructure Improvement to be held July 31 at 9:30 am at the corner of Fairystone Park Highway and South Street.

Mr. Adams noted the new handicap accessible doors recently installed at the Administration Building.

Mr. Hall said in reference to the South Street project, staff recently received confirmation from CDBG that we would receive \$493,000 in addition to the \$500,000 already allocated to Phase 2 of the project.

Mr. Hall informed the Board that Rep. Morgan Griffith is hosting a lunch for elected officials from Henry and Patrick counties and the City of Martinsville. Mr. Hall said it is scheduled for August 9 at noon at the Dutch Inn and anyone wishing to attend needs to let him know.

Parker Gunn, NCI intern, presented a video he recently produced about the County EMS system and projects implemented over the past year. Mr. Hall said one of Parker's assignments was to make the County more "social media" friendly so Parker created a YouTube channel for the County's website. The videos will showcase our community and accomplishments. Mr. Hall commended Parker for his work this summer. Mr. Lyle added that he hoped the County would participate with the NCI intern program again.

Mr. Adams asked Mr. Wagoner to report on the recent event sponsored by Henry County employees. Mr. Wagoner said Henry County employees, headed by the

Employee Activities Committee (EAC), held a fundraising event for the Benny Summerlin Memorial Scholarship Fund. Mr. Wagoner said the event consisted of a silent auction and dunking booth and raised over \$5,000 for the scholarship fund.

CLOSED MEETING

Mr. Slaughter moved that the Board go into a closed meeting at 4:11 p.m., seconded by Ms. Buchanan and unanimously carried to discuss the following.

- 1) §2.2-3711(A)1 for Discussion of Appointees to the Roanoke River Basin Association and Fieldale Sanitary District Board.
- 2) §2.2-3711(A)7 for Discussion of Pending Legal Matters.
- 3) §2.2-3711(A)3 for Discussion of the Acquisition/Disposal of Real Estate.
- 4) §2.2-3711(A)5 for Discussion of As-Yet Unannounced Industries.

OPEN MEETING

The Board returned to an open meeting at 5:06 p.m. on a motion by Mr. Bryant, seconded by Ms. Buchanan and unanimously carried.

CERTIFICATION OF CLOSED MEETING:

Mr. Wagoner read the Certification of the Closed Meeting and took a roll call vote. Those voting in the affirmative were Mr. Vaughn, Mr. Bryant, Mr. Kendall, Ms. Buchanan, Mr. Slaughter, and Mr. Adams.

Roanoke River Basin Association – Ms. Buchanan moved the Board reappoint Mike Ward to a one-year term ending August 31, 2014, seconded by Mr. Slaughter and unanimously carried.

Mr. Adams recessed at 5:07 p.m. until the 6:00 evening meeting.

Mr. Adams called the meeting back to order at 6:00 p.m. and welcomed everyone present.

MATTERS PRESENTED BY THE PUBLIC

There was no one present who wished to speak.

GENERAL HIGHWAY MATTERS

Ms. Lisa Hughes, Resident Engineer for the Virginia Department of Transportation, was present to update the Board on General Highway Matters.

- § Mr. Bryant requested Ms. Hughes to follow-up on Tanglewood Drive issues.
- § Ms. Hughes reported that the bridge on College Drive is scheduled to be replaced next year and will be closed for approximately six weeks at that time.
- § Mr. Bryant inquired about the Virginia Avenue Enhancement project. Ms. Hughes said Mr. Lee Clark is working on obtaining the easements needed from the bridge at Reed Creek to Kings Mountain Road.
- § Mr. Slaughter asked about the traffic signal at Route 220 and Koehler Road. Mr. Slaughter also requested Ms. Hughes to follow-up on Route 220 and Commonwealth Blvd., in reference to closing the road apron at the vacant lot so vehicles cannot turn from Route 220.
- § Ms. Hughes said the line painting Ms. Buchanan inquired about will hopefully be done in the next month or so.

ADOPTION OF 2013-2019 SIX-YEAR SECONDARY ROAD PLAN

Ms. Hughes reviewed the proposed Six-Year Secondary Road Plan for Henry County for 2013-2019. Ms. Hughes said comments from the public hearing were also included for review as well as requests from the Board for reconstruction of Route 647 Mountain Valley Road, improvements to the intersection of Routes 609 and 683 in Rangeley, and improvements to Route 687 Soapstone Road. Ms. Hughes said there were several citizen comments requesting safety improvements at the intersection of Routes 655 and 657 at Green Hill Drive.

Ms. Hughes said the only project she added to the Six-Year Plan is safety improvements for the intersection at Green Hill Drive. Ms. Hughes estimated the cost of the project at \$70,000 and said there should be enough funding remaining from Route 687 and Route 650 projects.

Mr. Kendall moved the Board adopt the 2013-2019 Six-Year Secondary Road Plan as presented, seconded by Mr. Slaughter and carried 6 to 0.

There being no further business to discuss, Ms. Buchanan moved to adjourn at 6:14 pm, seconded by Mr. Slaughter and carried 6 to 0.



Henry County
Board of Supervisors

Meeting Date August 27, 2013

Item Number 5B

Issue

Approval of Accounts Payable

Background

See attached details.

Attachments

Summary of Accounts Payable

Staff Recommendation

Staff recommends that the Board approve the Summary of Accounts Payable for July 2013.

**SUMMARY OF ACCOUNTS PAYABLE
AUGUST 27, 2013**

	<u>AUGUST 2013</u>	<u>JULY 2013</u>
ALL FUNDS PAYABLES:		
REGULAR PAYABLES:		
JULY 15 & 31, 2013	CHECK # 20094973 THROUGH 20095276	
AUGUST 15, 2013	CHECK # 20095277 THROUGH 20095520	
GENERAL FUND	\$ 465,499.78	\$ 640,478.84
LAW LIBRARY FUND	850.00	811.00
ECON DEV OPPORTUNITY FUND	-	-
INDUSTRIAL PARK FUND	-	-
CENTRAL DISPATCH FUND	1,283.49	37,638.62
REGIONAL INDUSTRIAL SITE PROJECT	19,278.44	-
SPECIAL CONSTRUCTION GRANT	181,625.48	36,913.64
HCO/MTSV INDUSTRIAL SITE	-	-
GATEWAY STREETSCAPE FOUNDATION	707.99	176.87
COMPREHENSIVE SERVICE ACT FUND	38,573.60	50,514.17
FIELDALE SANITARY DISTRICT	1,341.95	200.00
PHILPOTT MARINA FUND	35,047.85	955.02
PAYROLL:		
JULY 31, 2013	DIRECT DEPOSIT ADVICES # 0373706 THROUGH 0374088	
AUGUST 15, 2013	DIRECT DEPOSIT ADVICES # 0374296 THROUGH 0374476	
GENERAL FUND	138,942.66	521,805.53
E911 CENTRAL DISPATCH FUND	177.72	44,214.99
GATEWAY STREETSCAPE FOUNDATION	1,533.66	1,538.31
COMPREHENSIVE SERVICE ACT FUND	-	2,134.21
	\$ 884,862.62	\$ 1,337,381.20
TOTAL ALL FUND PAYABLES		

I HEREBY CERTIFY THAT THE ABOVE ACCOUNTS PAYABLE SUMMARY, A RECAP OF THE BILL LIST AS PRESENTED, HAS BEEN DRAWN IN PAYMENT OF LEGAL OBLIGATIONS OF HENRY COUNTY.

TIM HALL
COUNTY ADMINISTRATOR

I HEREBY CERTIFY THAT THE LISTED ITEMS, AS REPRESENTED BY THE ABOVE ACCOUNTS PAYABLE SUMMARY, WERE APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR REGULAR MONTHLY MEETING ON AUGUST 27, 2013.

JIM ADAMS, CHAIRMAN
HENRY COUNTY BOARD OF SUPERVISORS



Henry County
Board of Supervisors

Meeting Date August 27, 2013

Item Number 6

Issue

Consideration of Resolution Establishing “A Day to Serve” in Henry County

Background

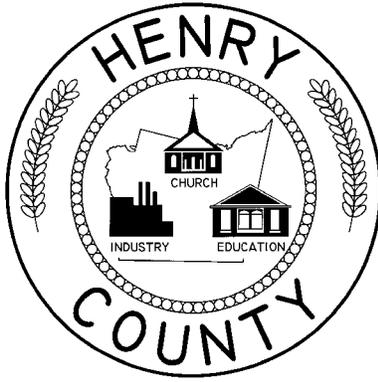
Aaron Burdick, Executive Director of the West Piedmont Planning District Commission is asking the Board for its support of the 2013 “Day to Serve” initiative. Organizers are asking for organizations and individuals to commit to a day of service during September 15-29, 2013. As part of this effort, County employees will be participating in the United Way’s Day of Caring on September 27.

Attachments

Proposed Resolution

Staff Recommendation

Staff recommends adoption of the resolution establishing “A Day to Serve” in Henry County.



Resolution of the
HENRY COUNTY
BOARD OF SUPERVISORS

WHEREAS, the governors of Virginia, Maryland, and West Virginia and the mayor of Washington, D.C., have come together to support “Day to Serve”; and

WHEREAS, “Day to Serve” is a unique event that has inspired a diverse group of people of our larger region to set aside their political, religious and cultural differences to strengthen our collective communities by coming together to “feed the hungry, protect and enhance the environment, as well as strengthening our communities”; and

WHEREAS, the governor of Virginia has issued a proclamation encouraging all citizens of Virginia to participate in a Day of Service, between September 15-29, 2013; and

WHEREAS, since the inaugural “Day to Serve” in 2012, this event resulted in over 750 community events with more than 14,000 volunteers, culminating in 26,000 hours of service rendered, resulting in over 600,000 pounds of food being donated to local food banks; and

WHEREAS, these events also helped to improve the environment through planting trees, cleaning up parks and streams, and “adopt the road” campaigns; and

WHEREAS, the governor of Virginia has requested Virginians continue our efforts in 2013;

NOW THEREFORE BE IT RESOLVED, that the Henry County Board of Supervisors supports the governor on this observance to call upon all faith based organizations, community organizations, and Virginia residents to participate in a Day to Serve in their communities.

Jim Adams, Chairman
Henry County Board of Supervisors



Henry County
Board of Supervisors

Meeting Date August 27, 2013

Item Number 7

Issue

Consideration of Proclamation Establishing September 2013 as “Baby Safety Month” in Henry County

Background

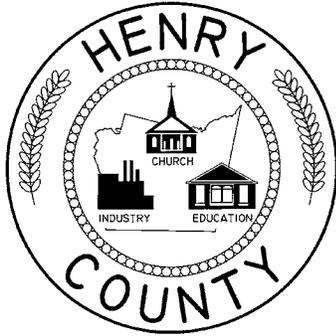
The Martinsville Exchange Club is asking the Board to adopt a resolution establishing September 2013 as “Baby Safety Month” in Henry County. The Exchange Club’s national project is child abuse prevention.

Attachments

Proposed Proclamation

Staff Recommendation

Staff recommends adoption of the proclamation as presented.



**PROCLAMATION
OF THE
HENRY COUNTY BOARD OF
SUPERVISORS**

WHEREAS, more than three million cases of child abuse were reported last year, affecting the lives of the children and families involved, as well as communities across the world; and

WHEREAS, roughly shaking a baby can cause brain damage and death, and public education on this issue is vital; and

WHEREAS, the Martinsville Exchange Club is promoting the month of September as Baby Safety Month in order to bring attention to the perils of child abuse, particularly the Shaken Baby Syndrome; and

WHEREAS, Shaken Baby Syndrome occurs when a young child's head is snapped back and forth during violent shaking, and occurs most frequently in infants younger than six months yet can occur up to the age of 3:

NOW, THEREFORE, BE IT PROCLAIMED, on this 27th day of August 2013 that the Henry County Board of Supervisors proclaims September 2013 as Baby Safety Month in Henry County. In addition, the Board joins forces with the Martinsville Exchange Club to bring attention to this serious problem.

Jim Adams, Chairman
Henry County Board of Supervisors



Henry County Board of Supervisors

Meeting Date August 27, 2013

Item Number 8

Issue

Monthly Report on Delinquent Tax Collection Efforts

Background

County Treasurer Scott Grindstaff will provide an update on delinquent tax collection efforts. Also, attached is a report from Taxing Authority Consulting Services (TACS) concerning collection of delinquent taxes.

Attachments

1. Report from County Treasurer
2. Report from TACS

Staff Recommendation

None

County of Henry



OFFICE OF THE TREASURER

COUNTY ADMINISTRATION BUILDING
3300 KINGS MOUNTAIN ROAD
COLLINSVILLE, VIRGINIA

SCOTT B. GRINDSTAFF
MGT

P.O. BOX 218
COLLINSVILLE, VIRGINIA 24078-0218

TELEPHONE (276) 634-4675
FAX (276) 634-4774
EMAIL: sgrindstaff@co.henry.va.us

To: Tim Hall
Board of Supervisors

From: Scott Grindstaff

CC: George Lyle

Date: August 19, 2013

Re: Delinquent Taxes

1. **PP Collection** –As of July 31, we have collected **96.73% of 2012 PP taxes**. The amount collected for the month was \$ 19,255.18.
2. **RE Collection** – As July 31, we have collected **93.17% of 2012 RE taxes**. The amount collected for the month was \$ 93,052.78.
3. We currently have 205 in house accounts that are up to date.
4. Since the first of January 2013, TACS has collected \$ 411,757.29.

5. VRW STOPS:

2012 – 845

Jan 13 – 39

Feb 13 – 46

Mar 13 – 30

Apr 13 – 32

May 13 – 23

June 13 – 16

July 13 – 20

Aug 13 – 6

**PERSONAL
PROPERTY**

Jan-13 **Feb-13** **Mar-13** **Apr-13** **May-13** **Jun-13** **Jul-13**

2012	940,485.93	865,911.07	670,171.75	361,601.55	329,002.85	315,101.93	305,699.52
2011	182,959.14	172,997.55	159,618.17	144,381.34	137,438.53	131,641.47	125,983.21
2010	164,300.19	159,970.43	154,518.98	146,912.31	143,573.96	141,448.03	139,684.21
2009	136,049.56	134,407.89	131,911.68	126,420.79	124,864.40	123,710.09	122,490.65
2008	<u>89,514.64</u>	<u>91,111.23</u>	<u>87,784.04</u>	<u>84,544.31</u>	<u>83,244.91</u>	<u>81,568.77</u>	<u>80,387.52</u>

TOTAL 1,513,309.46 1,424,398.17 1,204,004.62 863,860.30 818,124.65 793,470.29 774,245.11

COLLECTED 88,911.29 220,393.55 340,144.32 45,735.65 24,654.36 19,225.18

**2012 PP
BILLED**

9,360,314.48 89.95% 90.75% 92.84% 96.14% 96.49% 96.63% 96.73%

REAL ESTATE	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13
2012	1,574,700.91	1,397,318.48	1,233,476.74	1,059,081.98	1,025,108.74	982,808.14	945,665.55
2011	684,873.19	652,705.48	616,781.90	582,329.09	561,788.01	547,877.85	533,022.67
2010	435,049.32	425,459.13	418,214.18	385,429.53	358,507.37	335,111.83	316,666.12
2009	236,346.79	231,402.03	228,097.65	214,383.41	204,005.43	194,272.78	185,161.35
2008	170,065.35	167,246.83	164,639.65	156,667.46	149,246.42	141,482.76	134,709.01
2007	96,486.06	94,578.72	91,902.36	90,277.44	86,672.42	84,720.84	82,281.41
2006	76,257.63	74,904.66	73,741.51	72,088.08	70,881.17	69,114.72	67,629.74
2005	57,682.37	57,043.32	55,987.20	55,183.56	54,204.67	52,455.19	51,505.61
2004	44,184.27	43,434.67	42,654.89	42,221.98	41,249.12	40,776.89	40,458.02
2003	29,657.38	29,098.39	28,905.29	28,702.75	27,780.44	27,357.93	27,117.59
2002	21,727.42	21,259.83	21,194.28	20,774.45	20,380.75	20,323.62	20,323.73
2001	16,475.49	16,374.66	16,348.35	15,963.75	15,907.93	15,791.29	15,352.72
2000	17,153.96	17,055.56	16,662.36	16,231.16	15,932.53	15,850.74	15,572.78
1999	10,467.30	10,461.03	10,334.04	10,159.01	9,262.76	8,898.88	8,511.50
1998	6,829.01	6,705.04	6,644.11	6,588.29	6,587.09	6,482.24	6,312.82
1997	9,000.88	8,979.75	8,960.20	8,906.04	8,889.54	8,728.65	8,712.51
1996	5,291.81	5,265.50	5,247.91	5,204.34	5,204.34	5,192.52	5,191.74
1995	4,961.63	4,914.87	4,898.00	4,886.56	4,885.93	4,874.74	4,873.96
1994	5,217.91	5,192.99	5,176.13	5,152.01	5,145.30	5,140.00	5,140.00
1993	<u>3,948.04</u>	<u>3,927.91</u>	<u>3,911.04</u>	<u>3,911.04</u>	<u>3,904.33</u>	<u>3,888.17</u>	<u>3,888.17</u>
TOTAL	3,506,376.72	3,273,328.85	3,053,777.79	2,784,141.93	2,675,544.29	2,571,149.78	2,478,097.00
COLLECTED		233,047.87	219,551.06	269,635.86	108,597.64	104,394.51	93,052.78
2012 RE BILLED							
13,843,323.01	88.62%	89.91%	91.09%	92.35%	92.59%	92.90%	93.17%

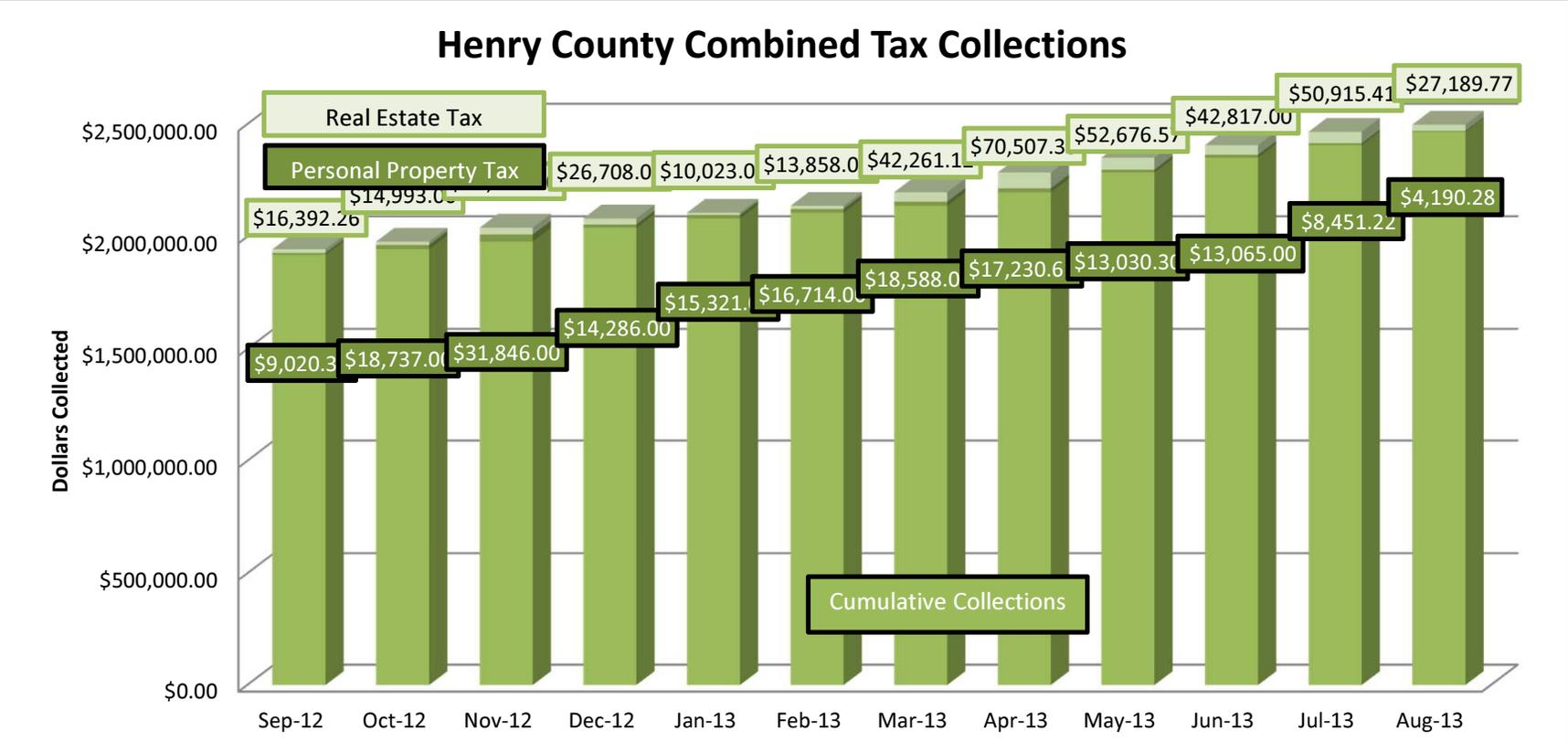
Henry County

Real Estate Tax Collection

OVERALL SUMMARY OF COLLECTIONS

	Referred	\$Referred	Adjusted	Paid	Recalled*	\$Active	Active Accounts	Collection%
RE Parcels Referred	3,295	\$4,670,280	\$74,927	\$2,356,290	\$958,150	\$1,430,767	1,420	62.22%
Personal Prop	9,428	\$2,217,149	(\$56,471)	\$708,475	\$665,587	\$786,616	4,929	47.39%

	Debtors on Plans	#Delinquent	Original Balance	Current Balance	Amount Collected	Due This Month	Due Next Month	Collection%
Payment Plans	342	35	\$409,687.73	\$260,485.43	\$149,202.30	\$20,966.51	\$23,762.33	36%



*Note that graph figures are exclusive of attorney fees collected
 *Recalls may indicate accounts deleted due to statute of limitation or setoff debt



Henry County
Board of Supervisors

Meeting Date August 27, 2013

Item Number 9

Issue

Monthly Update from the Martinsville-Henry County Economic Development Corporation

Background

Mark Heath, President and CEO of the Martinsville-Henry County Economic Development Corporation, will make his monthly update to the Board of Supervisors.

Attachments

None

Staff Recommendation

None



Henry County Board of Supervisors

Meeting Date August 27, 2013

Item Number 10

Issue

Approval of Pre-Contract Documents re: South Street Neighborhood Improvement Project

Background

In order to complete housing rehabilitation in the South Street neighborhood of Bassett, the county applied for and received \$993,020 in Community Development Block Grant funds from the Department of Housing and Community Development. The Governor's office announced the award in June as a multi-year project with \$500,000 available for the County now and the remaining \$493,020 available after certain obligations have been met. As part of the pre-contract activities required for this grant, the Board is asked to approve the following:

1. **Section 3 Business and Employment Plan:** Both the locality and its contractors will encourage working with businesses located in Henry County and Martinsville.
2. **Non-Discrimination Policy:** Neither the County nor its employees will discriminate against an employee or applicant for employment because of race, age, handicap, creed, religion, color, sex or national origin.
3. **Residential Anti-Displacement and Relocation Assistance Plan Certification:** Henry County commits to minimizing project-related displacement and hardships. As needed, Henry County will provide relocation assistance to each low/moderate-income household displaced by the demolition of housing, or by the direct result of assisted activities. Such assistance shall be provided under Section 104(d) of the Housing and Community Development Act of 1974, as

amended, or the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended.

4. **Fair Housing Certification:** Henry County will take at least one action each year during the course of the grant to further fair housing. The action taken will be selected from a list provided by DHCD.
5. **Section 504 Grievance Procedure:** Henry County will adopt an internal grievance procedure providing for prompt and equitable resolution of complaints alleging any action prohibited by the Department of Housing and Urban Development (HUD), implementing Section 504 of the Rehabilitation Act of 1973, as amended.

Attachments

1. Section 3 Business and Employment Plan
2. Non-Discrimination Policy
3. Residential Anti-Displacement and Relocation Assistance Plan
4. Fair Housing Certification
5. Section 504 Grievance Procedure

Staff Recommendation

Staff recommends approval of the attached documents as required by the Virginia Department of Housing and Community Development (DHCD) for the South Street Neighborhood Improvement Project Phase 2.



SECTION 3 BUSINESS AND EMPLOYMENT PLAN

1. The County of Henry designates as its Section 3 Local Business and Employment Project Area the County of Henry.

2. The County of Henry, its contractors, and designated third parties shall in utilizing Community Development Block Grant (CDBG) funds utilize businesses and lower income residents of the County in carrying out all activities, to the greatest extent feasible.

3. In awarding contracts for construction, non-construction, materials, and supplies the County of Henry, its contractors, and designated third parties shall take the following steps to utilize businesses which are located in or owned in substantial part by persons residing in the County:

- (a) The County of Henry shall identify the contracts required to conduct the CDBG activities.
- (b) The County of Henry shall identify through various and appropriate sources including:

The Martinsville Bulletin

Local Newspaper of General Circulation

the business concerns within the County which are likely to provide construction contracts, non-construction contracts, materials, and services which will be utilized in the activities funded through the CDBG.

- (c) The identified contractors and suppliers shall be included on bid lists used to obtain bids, quotes or proposals for work or procurement contracts which utilize CDBG funds.
- (d) To the greatest extent feasible the identified business and any other project area business concerns shall be utilized in activities which are funded with CDBG funds.

4. The County of Henry and its contractors and subcontractors shall take the following steps to encourage the hiring of lower income persons residing in the County:

(a) The County of Henry in consultation with its contractors (including design professionals) shall ascertain the types and number of positions for both trainees and employees which are likely to be used to conduct CDBG activities.

(b) The County of Henry shall advertise through the following sources:

The Martinsville Bulletin
Project Area Newspaper of General Circulation

the availability of such positions with the information on how to apply.

(c) The County of Henry, its contractors, and subcontractors shall be required to maintain a record of inquiries and applications by project area residents who respond to advertisements, and shall maintain a record of the status of such inquiries and applications.

(d) To the greatest extent feasible, the County of Henry, its contractors, and subcontractors shall hire lower income project area residents in filling training and employment positions necessary for implementing activities funded by the Community Development Block Grant (CDBG).

5. In order to document compliance with the above affirmative actions, and Section 3 of the *Housing and Community Development Act of 1974, as amended*, the County of Henry shall keep, and obtain from its contractors and subcontractors, *Registers of Contractors, Subcontractors and Suppliers* and Registers of Assigned Employees for all activities funded by the Community Development Block Grant. Such listings shall be completed and shall be verified by site visits and employee interviews, crosschecking of payroll reports and invoices, and through audits if necessary.

Duly adopted at the regular meeting of the Board of Supervisors on August 27, 2013.

Jim Adams, Chairman
Board of Supervisors
Chief Elected Official



NON-DISCRIMINATION POLICY

The County of Henry, or any employee thereof will not discriminate against an employee or applicant for employment because of race, age, handicap, creed, religion, color, sex, or national origin. Administrative and Personnel officials will take affirmative action to insure that this policy shall include, but not be limited, to the following: employment, upgrading, demotion or transfer, rates of pay or other forms of compensation; and selection for training.

Duly adopted at the regular meeting of the Henry County Board of Supervisors, on August 27, 2013.

Jim Adams, Chairman
Board of Supervisors
Chief Elected Official



RESIDENTIAL ANTI-DISPLACEMENT AND RELOCATION ASSISTANCE PLAN CERTIFICATION

The County of Henry will replace all occupied and vacant occupiable low/moderate-income dwelling units demolished or converted to a use other than as low/moderate income dwelling unit as a direct result of activities assisted with funds provided under the *Housing and Community development Act of 1974*, as amended. All replacement housing will be provided within three (3) years of the commencement of the demolition or rehabilitation relating to conversion.

Before obligating or expending funds that will directly result in such demolition or conversion, the County of Henry will make public and advise the State that it is undertaking such an activity and will submit to the state, in writing, information that identifies:

1. A description of the proposed assisted activity;
2. The general location on a map and approximate number of dwelling units by size (number of bedrooms) that will be demolished or converted to a use other than as low/moderate-income dwelling units as a direct result of the assisted activity;
3. A time schedule for the commencement and completion of the demolition or conversion;
4. The general location on a map and approximate number of dwelling units by size (number of bedrooms) that will be provided as replacement dwelling units;
5. The source of funding and a time schedule for the provision of replacement dwelling units;
6. The basis for concluding that each replacement dwelling unit will remain a low/moderate-income dwelling unit for at least 10 years from the date of initial occupancy; and
7. Information demonstrating that any proposed replacement of dwelling units with smaller dwelling units is consistent with the housing needs of low- and moderate-income households in the jurisdiction.

The County of Henry will provide relocation assistance to each low/moderate-income household displaced by the demolition of housing, or by the direct result of assisted

activities. Such assistance shall be that provided under Section 104(d) of the *Housing and Community Development Act of 1974*, as amended, or the *Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970*, as amended.

The County of Henry FY 2013 - 2014 project includes the following activities:

Henry County will implement a neighborhood housing rehab project to benefit low-to-moderate income households known as the South Street Neighborhood Improvement Project Phase 2, located within the Bassett community of Henry County.

Housing improvements will include rehabilitation of six (6) owner-occupied single family units, substantial reconstruction of six (6) single-family units, rehab of six (6) investor-owned single family units, and rehab of one (1) investor-owned multi-family unit. In addition, two (2) dilapidated vacant structures have been identified as needing demolition.

The activities as planned will not cause any displacement from or conversion of occupiable structures. The County of Henry will work with the grant management staff, engineers, project area residents, and the Department of Housing and Community Development to insure that any changes in project activities do not cause any displacement from or conversion of occupiable structures.

In all cases, an occupiable structure will be defined as a dwelling that meets local building codes or a dwelling that can be rehabilitated to meet code for \$25,000 or less.

Signature of Authorized Official

Date



FAIR HOUSING CERTIFICATION

Compliance with Title VIII of the Civil Rights Act of 1968

Whereas, the County of Henry has been offered and intends to accept federal funds authorized under the Housing and Community Development Act of 1974, as amended, and

Whereas, recipients of funding under the Act are required to take action to affirmatively further fair housing;

Therefore, the County of Henry agrees to take at least one action to affirmatively further fair housing each grant year, during the life of its project funded with Community Development Block Grant funds. The action taken will be selected from a list provided by the Virginia Department of Housing and Community Development.

Signature of Authorized Official

Date



SECTION 504 GRIEVANCE PROCEDURE

Henry County Board of Supervisors has adopted an internal grievance procedure providing for prompt and equitable resolution of complaints alleging any action prohibited by the Department of Housing and Urban Development's (HUD) (24 CFR 8.53(b) implementing Section 504 of the Rehabilitation Act of 1973, as amended (29 USC 794). Section 504 states, in part, that "no otherwise qualified handicapped individual ... shall solely by reason of his handicap, be excluded from the participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving federal financial assistance ...".

Complaints should be addressed to: Director of Planning, Zoning & Inspection, P.O. Box 7, Collinsville, VA 24078, (276) 634-4620, who has been designated to coordinate Section 504 compliance efforts.

1. A complaint should be filed in writing or verbally contain the name and address of the person filing it, and briefly describe the alleged violation of the regulations.
2. A complaint should be filed within **21** days after the complainant becomes aware of the alleged violation. (Processing of allegations of discrimination occurring before this grievance procedure was in place will be considered on a case-by-case basis.)
3. An investigation, as may be appropriate, shall follow a filing of a complaint. The investigation will be conducted by the Director of Planning, Zoning & Inspection. These rules contemplate informal but thorough investigations, affording all interested persons and their representatives, if any, an opportunity to submit evidence relevant to a complaint. Under 24 CFR 8.53(b), the County of Henry need not process complaints from applicants for employment or from applicants for admission to housing.
4. A written determination as to the validity of the complaint and description of resolution, if any, shall be issued by the Director of Planning, Zoning and Inspection and a copy forwarded to the complainant no later than **5** days after its filing.
5. The section 504 coordinator shall maintain the files and records of the Henry County Board of Supervisors relating to the complaints filed.
6. The complainant can request a reconsideration of the case in instances where he or she is dissatisfied with the resolution. The request for reconsideration should be made within **5** days to the Director of Planning, Zoning & Inspection.

7. The right of a person to a prompt and equitable resolution of the complaint filed hereunder shall not be impaired by the person's pursuit of other remedies such as the filing of a Section 504 complaint with the Department of Housing and Urban Development. Utilization of this grievance procedure is not a prerequisite to the pursuit of other remedies.

8. These rules shall be construed to protect the substantive right of interested persons, to meet appropriate due process standards and to assure that the Henry County Board of Supervisors complies with Section 504 and the HUD regulations.

Duly adopted at the regular meeting of the Board of Supervisors on August 27, 2013.

Jim Adams, Chairman
Board of Supervisors
Chief Elected Official



Henry County Board of Supervisors

Meeting Date August 27, 2013

Item Number 11

Issue

Monthly Financial Reports

Background

See attached.

Attachments

- 1) Fund Summary of Revenue
- 2) Fund Summary of Expenditures
- 3) Summary of Revenue by Cost Centers
- 4) Summary of Expenditures by Cost Center
- 5) Treasurer's Cash Report
- 6) Contingency Reserve Report

Staff Recommendation

Information only; no action needed.

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COUNTY OF HENRY LIVE DATABASE
FUND SUMMARY OF REVENUE
THROUGH JULY 31, 2013

PG 1
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FOR 2014 01

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
31 GENERAL FUND	47,089,657	47,297,985	1,981,611.47	1,981,611.47	45,316,373.53	4.2%
33 LAW LIBRARY FUND	31,500	31,500	1,923.90	1,923.90	29,576.10	6.1%
36 CENTRAL DISPATCH FUND	1,457,550	1,457,550	82,304.97	82,304.97	1,375,245.03	5.6%
39 SPECIAL CONSTRUCTION GRANTS	0	0	26,923.06	26,923.06	-26,923.06	100.0%
43 GATEWAY STREETScape FOUND	87,924	87,924	19,090.00	19,090.00	68,834.00	21.7%
45 INDUSTRIAL DEVELOPMENT AUTH	2,446,623	2,446,623	366,097.56	366,097.56	2,080,525.44	15.0%
46 COMPREHENSIVE SERV ACT FUND	1,028,183	1,028,183	52,487.41	52,487.41	975,695.59	5.1%
50 FIELDALE SANITARY DISTRICT	19,850	19,850	96.00	96.00	19,754.00	.5%
51 PHILPOTT MARINA FUND	254,610	254,610	1,200.00	1,200.00	253,410.00	.5%
65 HENRY-MTSV SOCIAL SERVICES	6,596,055	6,596,055	487,517.46	487,517.46	6,108,537.54	7.4%
70 SCHOOL FUND	71,273,600	71,273,600	5,186,160.36	5,186,160.36	66,087,439.64	7.3%
71 SCHOOL TEXTBOOK FUND	871,400	871,400	39,596.12	39,596.12	831,803.88	4.5%
81 SCHOOL CAFETERIA FUND	4,621,357	4,621,357	32,790.34	32,790.34	4,588,566.66	.7%
GRAND TOTAL	135,778,309	135,986,637	8,277,798.65	8,277,798.65	127,708,838.35	6.1%

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COUNTY OF HENRY LIVE DATABASE
FUND SUMMARY OF EXPENDITURES
THROUGH JULY 31, 2013

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FOR 2014 01

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31 GENERAL FUND	47,089,657	47,297,985	4,995,867.38	4,995,867.38	1,064,946.69	41,237,170.93	12.8%
33 LAW LIBRARY FUND	31,500	31,500	383.44	383.44	10,200.00	20,916.56	33.6%
36 CENTRAL DISPATCH FUND	1,457,550	1,457,550	123,948.55	123,948.55	737.80	1,332,863.65	8.6%
39 SPECIAL CONSTRUCTION GRANTS	0	0	525.68	525.68	.00	-525.68	100.0%
43 GATEWAY STREETScape FOUND	87,924	87,924	4,025.39	4,025.39	.00	83,898.61	4.6%
45 INDUSTRIAL DEVELOPMENT AUTH	2,446,623	2,446,623	23,234.89	23,234.89	10,800.00	2,412,588.11	1.4%
46 COMPREHENSIVE SERV ACT FUND	1,028,183	1,028,183	1,365.86	1,365.86	24,002.00	1,002,815.14	2.5%
50 FIELDALE SANITARY DISTRICT	19,850	19,850	100.00	100.00	.00	19,750.00	.5%
51 PHILPOTT MARINA FUND	254,610	254,610	768.67	768.67	.00	253,841.33	.3%
65 HENRY-MTSV SOCIAL SERVICES	6,596,055	6,596,055	500,840.06	500,840.06	42,561.21	6,052,653.73	8.2%
70 SCHOOL FUND	71,273,600	71,273,600	3,672,391.24	3,672,391.24	2,336,062.92	65,265,145.84	8.4%
71 SCHOOL TEXTBOOK FUND	871,400	871,400	.00	.00	667,840.67	203,559.33	76.6%
81 SCHOOL CAFETERIA FUND	4,621,357	4,621,357	118,118.88	118,118.88	1,013,315.81	3,489,922.31	24.5%
GRAND TOTAL	135,778,309	135,986,637	9,441,570.04	9,441,570.04	5,170,467.10	121,374,599.86	10.7%

** END OF REPORT - Generated by PAULINE PILSON **

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF REVENUE BY COST CENTERS
THROUGH JULY 31, 2013

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FOR 2014 01

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
31 GENERAL FUND						
31301100 GENERAL PROPERTY TAXES	22,217,833	22,217,833	121,043.99	121,043.99	22,096,789.01	.5%
31301200 OTHER LOCAL TAXES	11,245,000	11,245,000	752,950.69	752,950.69	10,492,049.31	6.7%
31301300 PERMITS, FEES & LICENSES	80,000	80,000	5,277.24	5,277.24	74,722.76	6.6%
31301400 FINES AND FORFEITURES	192,600	192,600	16,340.05	16,340.05	176,259.95	8.5%
31301500 REVENUE FROM USE OF PROPERTY	569,110	569,110	66,576.96	66,576.96	502,533.04	11.7%
31301600 CHARGES FOR SERVICES	267,695	267,695	38,465.99	38,465.99	229,229.01	14.4%
31301800 MISCELLANEOUS REVENUE	65,000	65,000	8,176.02	8,176.02	56,823.98	12.6%
31301900 RECOVERED COST	2,281,451	2,293,238	216,814.75	216,814.75	2,076,423.25	9.5%
31302200 NON-CATEGORICAL AID STATE	4,349,828	4,349,828	202,333.25	202,333.25	4,147,494.75	4.7%
31302300 SHARED EXPENSES (CATEGORICAL)	5,546,908	5,546,908	464,233.50	464,233.50	5,082,674.50	8.4%
31302400 CATEGORICAL AID STATE	85,913	256,487	30,581.86	30,581.86	225,905.14	11.9%
31303100 FED PAYMENTS IN LIEU OF TAXES	3,000	3,000	.00	.00	3,000.00	.0%
31303300 CATEGORICAL AID FEDERAL	165,319	165,319	56,816.17	56,816.17	108,502.83	34.4%
31304100 NON-REVENUE RECEIPTS	20,000	20,000	2,001.00	2,001.00	17,999.00	10.0%
31304109 RESERVE FUNDS	0	25,967	.00	.00	25,967.00	.0%
TOTAL GENERAL FUND	47,089,657	47,297,985	1,981,611.47	1,981,611.47	45,316,373.53	4.2%
33 LAW LIBRARY FUND						
33301600 CHARGES FOR SERVICES	7,000	7,000	498.30	498.30	6,501.70	7.1%
33301900 RECOVERED COST	4,600	4,600	1,425.60	1,425.60	3,174.40	31.0%
33304109 RESERVE FUNDS	19,900	19,900	.00	.00	19,900.00	.0%
TOTAL LAW LIBRARY FUND	31,500	31,500	1,923.90	1,923.90	29,576.10	6.1%
36 CENTRAL DISPATCH FUND						
36301900 RECOVERED COST	351,019	351,019	13.14	13.14	351,005.86	.0%
36302300 SHARED EXPENSES (CATEGORICAL)	190,071	190,071	12,362.60	12,362.60	177,708.40	6.5%
36302400 CATEGORICAL AID STATE	135,000	135,000	11,712.73	11,712.73	123,287.27	8.7%
36304105 FUND TRANSFERS	698,598	698,598	58,216.50	58,216.50	640,381.50	8.3%
36304109 RESERVE FUNDS	82,862	82,862	.00	.00	82,862.00	.0%
TOTAL CENTRAL DISPATCH FUND	1,457,550	1,457,550	82,304.97	82,304.97	1,375,245.03	5.6%
39 SPECIAL CONSTRUCTION GRANTS						

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF REVENUE BY COST CENTERS
THROUGH JULY 31, 2013

PG 2
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FOR 2014 01

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
39301900 RECOVERED COST	0	0	690.07	690.07	-690.07	100.0%
39303300 CATEGORICAL AID FEDERAL	0	0	26,232.99	26,232.99	-26,232.99	100.0%
TOTAL SPECIAL CONSTRUCTION GRANTS	0	0	26,923.06	26,923.06	-26,923.06	100.0%
<hr/>						
43 GATEWAY STREETSCAPE FOUND						
43301500 REVENUE FROM USE OF PROPERTY	200	200	.00	.00	200.00	.0%
43301900 RECOVERED COST	62,635	62,635	19,090.00	19,090.00	43,545.00	30.5%
43303300 CATEGORICAL AID FEDERAL	10,000	10,000	.00	.00	10,000.00	.0%
43304109 RESERVE FUNDS	15,089	15,089	.00	.00	15,089.00	.0%
TOTAL GATEWAY STREETSCAPE FOUND	87,924	87,924	19,090.00	19,090.00	68,834.00	21.7%
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45 INDUSTRIAL DEVELOPMENT AUTH						
45301500 REVENUE FROM USE OF PROPERTY	712,318	712,318	366,097.56	366,097.56	346,220.44	51.4%
45301900 RECOVERED COST	311,600	311,600	.00	.00	311,600.00	.0%
45304105 FUND TRANSFERS	1,422,705	1,422,705	.00	.00	1,422,705.00	.0%
TOTAL INDUSTRIAL DEVELOPMENT AUTH	2,446,623	2,446,623	366,097.56	366,097.56	2,080,525.44	15.0%
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46 COMPREHENSIVE SERV ACT FUND						
46301900 RECOVERED COST	41,827	41,827	24,649.00	24,649.00	17,178.00	58.9%
46302400 CATEGORICAL AID STATE	652,295	652,295	.00	.00	652,295.00	.0%
46304105 FUND TRANSFERS	334,061	334,061	27,838.41	27,838.41	306,222.59	8.3%
TOTAL COMPREHENSIVE SERV ACT FUND	1,028,183	1,028,183	52,487.41	52,487.41	975,695.59	5.1%
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50 FIELDALE SANITARY DISTRICT						
50301500 REVENUE FROM USE OF PROPERTY	1,200	1,200	.00	.00	1,200.00	.0%
50301900 RECOVERED COST	500	500	96.00	96.00	404.00	19.2%
50304109 RESERVE FUNDS	18,150	18,150	.00	.00	18,150.00	.0%
TOTAL FIELDALE SANITARY DISTRICT	19,850	19,850	96.00	96.00	19,754.00	.5%

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF REVENUE BY COST CENTERS
THROUGH JULY 31, 2013

PG 3
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FOR 2014 01

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
51 PHILPOTT MARINA FUND						
51301500 REVENUE FROM USE OF PROPERTY	58,000	58,000	1,200.00	1,200.00	56,800.00	2.1%
51301800 MISCELLANEOUS REVENUE	171,000	171,000	.00	.00	171,000.00	.0%
51304109 RESERVE FUNDS	25,610	25,610	.00	.00	25,610.00	.0%
TOTAL PHILPOTT MARINA FUND	254,610	254,610	1,200.00	1,200.00	253,410.00	.5%
65 HENRY-MTSV SOCIAL SERVICES						
65401900 RECOVERED COSTS	319,845	319,845	.00	.00	319,845.00	.0%
65402400 CATEGORICAL AID STATE	2,592,086	2,592,086	176,016.05	176,016.05	2,416,069.95	6.8%
65403300 CATEGORICAL AID FEDERAL	3,074,971	3,074,971	260,738.66	260,738.66	2,814,232.34	8.5%
65404105 FUND TRANSFERS	609,153	609,153	50,762.75	50,762.75	558,390.25	8.3%
TOTAL HENRY-MTSV SOCIAL SERVICES	6,596,055	6,596,055	487,517.46	487,517.46	6,108,537.54	7.4%
70 SCHOOL FUND						
70702401 STATE RETAIL SALES & USE TAX	7,498,674	7,498,674	580,343.02	580,343.02	6,918,330.98	7.7%
70702402 STATE SOQ FUNDS	26,833,985	26,833,985	2,215,789.56	2,215,789.56	24,618,195.44	8.3%
70702403 STATE SOQ FRINGE BENEFITS	3,823,534	3,823,534	318,627.83	318,627.83	3,504,906.17	8.3%
70702404 STATE OTHER SOQ FUNDS	4,384,072	4,384,072	.00	.00	4,384,072.00	.0%
70702405 STATE CATEGORICAL FUNDS	94,661	94,661	.00	.00	94,661.00	.0%
70702406 OTHER STATE FUNDS	821,484	821,484	.00	.00	821,484.00	.0%
70702407 FEDERAL FUNDS / GRANTS	9,653,000	9,653,000	530,007.77	530,007.77	9,122,992.23	5.5%
70702408 FROM OTHER FUNDS	1,586,295	1,586,295	159,900.95	159,900.95	1,426,394.05	10.1%
70702409 FROM COUNTY FUNDS	16,577,895	16,577,895	1,381,491.23	1,381,491.23	15,196,403.77	8.3%
TOTAL SCHOOL FUND	71,273,600	71,273,600	5,186,160.36	5,186,160.36	66,087,439.64	7.3%
71 SCHOOL TEXTBOOK FUND						
71704105 FUND TRANSFERS	479,840	479,840	39,596.12	39,596.12	440,243.88	8.3%
71704109 RESERVE FUNDS	391,560	391,560	.00	.00	391,560.00	.0%
TOTAL SCHOOL TEXTBOOK FUND	871,400	871,400	39,596.12	39,596.12	831,803.88	4.5%

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF REVENUE BY COST CENTERS
THROUGH JULY 31, 2013

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	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
81 SCHOOL CAFETERIA FUND						
80100160 CAFETERIA OPERATING REVENUES	288,284	288,284	3,872.38	3,872.38	284,411.62	1.3%
80200160 CAFETERIA OPERATING REVENUES	202,699	202,699	2,993.57	2,993.57	199,705.43	1.5%
80600160 CAFETERIA OPERATING REVENUES	203,446	203,446	.00	.00	203,446.00	.0%
80800160 CAFETERIA OPERATING REVENUES	198,685	198,685	.00	.00	198,685.00	.0%
80900160 CAFETERIA OPERATING REVENUES	216,632	216,632	2,857.29	2,857.29	213,774.71	1.3%
81000160 CAFETERIA OPERATING REVENUES	268,553	268,553	.00	.00	268,553.00	.0%
81100160 CAFETERIA OPERATING REVENUES	219,832	219,832	2,969.03	2,969.03	216,862.97	1.4%
81300160 CAFETERIA OPERATING REVENUES	272,269	272,269	3,926.93	3,926.93	268,342.07	1.4%
81400160 CAFETERIA OPERATING REVENUES	600,592	600,592	837.25	837.25	599,754.75	.1%
81900160 CAFETERIA OPERATING REVENUES	528,399	528,399	20.00	20.00	528,379.00	.0%
82000160 CAFETERIA OPERATING REVENUES	513,524	513,524	66.00	66.00	513,458.00	.0%
82300160 CAFETERIA OPERATING REVENUES	412,994	412,994	75.00	75.00	412,919.00	.0%
83200160 CAFETERIA OPERATING REVENUES	346,881	346,881	4,082.66	4,082.66	342,798.34	1.2%
83300160 CAFETERIA OPERATING REVENUES	348,567	348,567	11,090.23	11,090.23	337,476.77	3.2%
TOTAL SCHOOL CAFETERIA FUND	4,621,357	4,621,357	32,790.34	32,790.34	4,588,566.66	.7%
GRAND TOTAL	135,778,309	135,986,637	8,277,798.65	8,277,798.65	127,708,838.35	6.1%

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH JULY 31, 2013

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FOR 2014 01

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31 GENERAL FUND							
31311010 BOARD OF SUPERVISORS	125,630	125,630	24,466.73	24,466.73	.00	101,163.27	19.5%
31312110 COUNTY ADMINISTRATOR	328,806	328,806	28,659.87	28,659.87	.00	300,146.13	8.7%
31312240 INDEPENDENT AUDITOR	55,000	55,000	.00	.00	.00	55,000.00	.0%
31312250 HUMAN RESOURCES / TRAINING	53,731	53,731	3,936.80	3,936.80	1,642.50	48,151.70	10.4%
31312260 COUNTY ATTORNEY	162,311	162,311	13,615.34	13,615.34	.00	148,695.66	8.4%
31312310 COMMISSIONER OF REVENUE	536,874	536,874	41,280.71	41,280.71	.00	495,593.29	7.7%
31312320 ASSESSORS	108,019	108,019	9,187.95	9,187.95	.00	98,831.05	8.5%
31312410 COUNTY TREASURER'S OFFICE	557,083	557,083	38,966.63	38,966.63	44,220.00	473,896.37	14.9%
31312430 FINANCE	360,190	360,190	27,969.98	27,969.98	.00	332,220.02	7.8%
31312510 COUNTY INFORMATION SERVICES	342,178	368,145	57,525.52	57,525.52	140,070.81	170,548.67	53.7%
31312520 CENTRAL PURCHASING	204,578	204,578	16,540.12	16,540.12	-744.63	188,782.51	7.7%
31313200 REGISTRAR	236,834	236,834	21,840.58	21,840.58	.00	214,993.42	9.2%
31321100 CIRCUIT COURT	91,412	91,412	8,826.41	8,826.41	540.00	82,045.59	10.2%
31321200 GENERAL DISTRICT COURT	17,086	17,086	294.79	294.79	.00	16,791.21	1.7%
31321300 SPECIAL MAGISTRATES	3,060	3,060	.00	.00	90.95	2,969.05	3.0%
31321500 JUVENILE & DOMESTIC RELATIONS	9,124	9,124	375.05	375.05	.00	8,748.95	4.1%
31321600 CLERK OF THE CIRCUIT COURT	713,023	713,023	56,424.71	56,424.71	1,763.01	654,835.28	8.2%
31321700 SHERIFF CIVIL & COURT SECURIT	1,020,281	1,020,281	95,286.42	95,286.42	-350.00	925,344.58	9.3%
31321900 VICTIM / WITNESS ASSIST	143,603	143,603	11,494.63	11,494.63	.00	132,108.37	8.0%
31322100 COMMONWEALTH ATTORNEY	787,885	787,885	60,886.91	60,886.91	.00	726,998.09	7.7%
31331200 SHERIFF LAW ENFORCEMENT	5,513,904	5,513,904	506,761.95	506,761.95	1,118.95	5,006,023.10	9.2%
31331340 ENFORCEMENT DUI AND SEATBELT	0	0	2,521.07	2,521.07	.00	-2,521.07	100.0%
31331350 ENFORCE SAFETY EQUIPMENT #2	0	0	415.50	415.50	.00	-415.50	100.0%
31331455 JAG GRANT #4	0	0	207.83	207.83	.00	-207.83	100.0%
31331700 RADIO COMMUNICATION SYSTEM	711,518	711,518	355,758.81	355,758.81	.00	355,759.19	50.0%
31331751 SCH RESOURCE OFFICER PRG #SCH	304,476	304,476	12,802.95	12,802.95	.00	291,673.05	4.2%
31331810 COPS HIRING GRANT	0	0	14,083.72	14,083.72	.00	-14,083.72	100.0%
31331911 ATTY ST FORFEITED ASSET SHARI	0	0	200.00	200.00	.00	-200.00	100.0%
31331912 SHER FED FORFEITED ASSET SHAR	0	0	1,696.70	1,696.70	-1,696.70	.00	.0%
31332400 OTHER FIRE AND RESCUE SERVICE	1,051,133	1,074,963	179,392.77	179,392.77	7,160.04	888,410.19	17.4%
31332500 EMERGENCY MEDICAL SERVICES	191,823	191,823	13,796.11	13,796.11	302.58	177,724.31	7.3%
31332510 EMS SUPPLEMENTAL SERVICES	815,697	815,697	52,282.90	52,282.90	.00	763,414.10	6.4%
31332700 EMS EQUIPMENT GRANT	0	184,348	.00	.00	183,950.97	397.03	99.8%
31333100 SHERIFF CORRECTION & DETENTIO	2,333,392	2,333,392	202,758.73	202,758.73	180,285.24	1,950,348.03	16.4%
31333110 SHERIFF ELECTRONIC MONITORING	10,875	10,875	26.00	26.00	10,040.00	809.00	92.6%
31333310 JUVENILE PROBATION OFFICE	354,100	354,100	149.43	149.43	.00	353,950.57	.0%
31334410 CODE ENFORCEMENT	325,242	325,242	30,063.61	30,063.61	-59,941.73	355,120.12	-9.2%
31334420 FIRE MARSHAL	278,918	278,918	24,031.15	24,031.15	307.77	254,579.08	8.7%
31335100 ANIMAL CONTROL	162,789	162,789	13,749.06	13,749.06	604.95	148,434.99	8.8%
31335510 PUBLIC SAFETY	121,109	121,109	9,645.68	9,645.68	117.59	111,345.73	8.1%

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH JULY 31, 2013

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
31335610	MTSV- HENRY COUNTY SPCA	7,267	7,267	.00	.00	-4,400.00	11,667.00	-60.5%
31341210	RURAL ADDITIONS / STREET SIGN	9,000	9,000	1,779.50	1,779.50	-1,779.50	9,000.00	.0%
31342300	REFUSE COLLECTION	1,459,698	1,459,698	37,757.03	37,757.03	439,360.00	982,580.97	32.7%
31342301	REFUSE MAN COLLECTION SITES	183,587	183,587	7,989.49	7,989.49	.00	175,597.51	4.4%
31342610	REFUSE DISPOSAL- CLOSURE MAIN	24,300	24,300	.00	.00	14,808.00	9,492.00	60.9%
31343100	GENERAL ENGINEERING / ADM	274,028	274,028	22,662.47	22,662.47	.00	251,365.53	8.3%
31343101	COMMUNICATION EQUIP MAINTENAN	65,269	65,269	4,407.58	4,407.58	.00	60,861.42	6.8%
31343400	MAINT ADMINISTRATION BUILDING	488,786	488,786	40,782.18	40,782.18	4,865.33	443,138.49	9.3%
31343500	MAINT COURT HOUSE	330,360	330,360	26,926.69	26,926.69	7,532.75	295,900.56	10.4%
31343610	MAINT SHERIFF'S OFFICE	54,350	54,350	5,389.02	5,389.02	295.00	48,665.98	10.5%
31343620	MAINTENANCE JAIL	281,250	281,250	8,587.29	8,587.29	11,943.40	260,719.31	7.3%
31343630	MAINT DOG POUND	13,450	13,450	210.95	210.95	294.00	12,945.05	3.8%
31343640	MAINT SHERIFF'S FIRING RANGE	1,592	1,592	21.00	21.00	.00	1,571.00	1.3%
31343690	MAINT COMMUNICATIONS SITE	141,450	141,450	2,836.31	2,836.31	111,881.01	26,732.68	81.1%
31343710	MAINT STORAGE BUILDING	5,875	5,875	80.00	80.00	.00	5,795.00	1.4%
31343720	MAINT OTHER CO BUILDINGS	40,700	40,700	2,264.86	2,264.86	.00	38,435.14	5.6%
31343730	MAINT SHARE HLTH DEPT/JSS BLD	58,344	58,344	3,491.02	3,491.02	.00	54,852.98	6.0%
31343750	MAINT PATRIOT CTE F/R BUILDIN	9,975	9,975	178.90	178.90	1,260.00	8,536.10	14.4%
31343770	MAINT CERT BUILDING	45,840	45,840	5,441.99	5,441.99	5,784.00	34,614.01	24.5%
31343771	MAINT BURN BUILDING	6,320	6,320	282.00	282.00	.00	6,038.00	4.5%
31343772	MAINT HCPS MART STATION	16,525	16,525	540.71	540.71	220.00	15,764.29	4.6%
31343780	MAINT DUPONT PROPERTY	149,866	149,866	9,859.64	9,859.64	10,913.50	129,092.86	13.9%
31351100	LOCAL HEALTH DEPARTMENT	293,429	293,429	.00	.00	.00	293,429.00	.0%
31352500	MENTAL HEALTH AND RETARDATION	117,567	117,567	.00	.00	.00	117,567.00	.0%
31353230	AREA AGENCY ON AGING	13,036	13,036	.00	.00	.00	13,036.00	.0%
31353241	TRANSPOR GRANT TPORT FED OYE	0	0	8,895.68	8,895.68	.00	-8,895.68	100.0%
31353243	TRANSPOR GRANT TPORT PUB OYE	0	0	1,340.00	1,340.00	.00	-1,340.00	100.0%
31353244	TRANSPOR GRANT TPORT IN-K OYE	0	0	13.83	13.83	.00	-13.83	100.0%
31353251	TRANSPOR GRANT RECRE FED OYE	0	0	971.80	971.80	.00	-971.80	100.0%
31353253	TRANSPOR GRANT RECRE PUB OYE	0	0	1,340.00	1,340.00	.00	-1,340.00	100.0%
31353254	TRANSPOR GRANT RECRE IN-K OYE	0	0	302.71	302.71	.00	-302.71	100.0%
31353265	TRANSPOR GRANT HEALT FED OYE	0	0	280.84	280.84	.00	-280.84	100.0%
31353267	TRANSPOR GRANT HEALTH PUB OY	0	0	1,339.50	1,339.50	.00	-1,339.50	100.0%
31353268	TRANSPOR GRANT HEALTH IN-K OY	0	0	194.36	194.36	.00	-194.36	100.0%
31353321	TRANSPOR GRANT TPORT FED EYE	42,060	42,060	.00	.00	.00	42,060.00	.0%
31353322	TRANSPOR GRANT TPORT INC EYE	5,000	5,000	.00	.00	.00	5,000.00	.0%
31353323	TRANSPOR GRANT TPORT PUB EYE	16,870	16,870	.00	.00	.00	16,870.00	.0%
31353324	TRANSPOR GRANT TPORT IN-K EYE	166	166	.00	.00	.00	166.00	.0%
31353331	TRANSPOR GRANT RECRE FED EYE	10,515	10,515	.00	.00	.00	10,515.00	.0%
31353332	TRANSPOR GRANT RECRE INC EYE	250	250	.00	.00	.00	250.00	.0%
31353333	TRANSPOR GRANT RECRE PUB EYE	19,370	19,370	.00	.00	.00	19,370.00	.0%
31353334	TRANSPOR GRANT RECRE IN-K EYE	167	167	.00	.00	.00	167.00	.0%
31353345	TRANSPOR GRANT HEALT FED EYE	8,018	8,018	.00	.00	.00	8,018.00	.0%
31353347	TRANSPOR GRANT HEALTH PUB EY	16,870	16,870	.00	.00	.00	16,870.00	.0%

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31353348 TRANSPOR GRANT HEALTH IN-K EY	167	167	.00	.00	.00	167.00	.0%
31353350 TRANSPOR GRANT SUPP TPORT EYE	24,791	24,791	.00	.00	.00	24,791.00	.0%
31353370 TRANSPOR GRANT MATC TPORT EYE	10,762	10,762	.00	.00	.00	10,762.00	.0%
31353395 TRANSPOR GRANT LOCAL EYE	9,338	9,338	.00	.00	.00	9,338.00	.0%
31353420 GROUP HOME SERVICES	66,192	66,192	16,548.00	16,548.00	.00	49,644.00	25.0%
31353600 OTHER SOCIAL SERVICES	57,129	57,129	.00	.00	.00	57,129.00	.0%
31353900 PROPERTY TAX RELIEF	75,000	75,000	.00	.00	.00	75,000.00	.0%
31368100 COMMUNITY COLLEGES	52,467	52,467	.00	.00	.00	52,467.00	.0%
31371110 PARKS AND RECREATION	944,001	944,001	99,520.12	99,520.12	19,949.16	824,531.72	12.7%
31371115 PARKS & RECR - SPECIAL EVENTS	0	0	267.98	267.98	.00	-267.98	100.0%
31372200 MUSEUMS	27,075	27,075	.00	.00	.00	27,075.00	.0%
31372300 ART GALLERIES	8,123	8,123	.00	.00	.00	8,123.00	.0%
31372610 OTHER CULTURAL ENRICHMENT	67,148	67,148	.00	.00	.00	67,148.00	.0%
31373200 LIBRARY	706,264	706,264	181,566.00	181,566.00	-5,000.00	529,698.00	25.0%
31381100 PLANNING, COMMUNITY DEV & BZA	285,231	285,231	22,573.34	22,573.34	.00	262,657.66	7.9%
31381220 ENGINEERING & MAPPING	273,362	273,362	22,851.34	22,851.34	-1,995.08	252,505.74	7.6%
31381500 M/HC ECONOMIC DEV CORP	764,018	764,018	50,803.73	50,803.73	.00	713,214.27	6.6%
31381510 ECONOMIC DEVELOPMENT AGENCIES	469,526	469,526	38,375.00	38,375.00	.00	431,151.00	8.2%
31381520 ENTERPRISE ZONE INCENTIVES	25,000	25,000	.00	.00	.00	25,000.00	.0%
31381600 OTH PLANNING / COMM DEV AGENC	64,394	64,394	37,319.00	37,319.00	.00	27,075.00	58.0%
31381930 SPECIAL PLANNING GRANTS	31,481	31,481	.00	.00	.00	31,481.00	.0%
31382400 SOIL & WATER CONSERVATION DIS	1,354	1,354	.00	.00	.00	1,354.00	.0%
31382710 LITTER GRANT	30,234	30,234	.00	.00	.00	30,234.00	.0%
31383500 VPI COOPERATIVE EXTENSION PRO	48,412	48,412	541.87	541.87	.00	47,870.13	1.1%
31391400 EMPLOYEE BENEFITS	66,142	66,142	927.77	927.77	.00	65,214.23	1.4%
31391510 CENTRAL STORES	0	0	25,627.54	25,627.54	2,563.08	-28,190.62	100.0%
31391520 POOL VEHICLES	4,000	4,000	861.23	861.23	.00	3,138.77	21.5%
31391521 MOBILE COMMAND VEHICLE	7,050	7,050	488.11	488.11	1,639.88	4,922.01	30.2%
31391610 CONTINGENCY RESERVE	150,000	150,000	.00	.00	.00	150,000.00	.0%
31393100 TRANSFERS TO OTHER FUNDS	19,642,412	19,642,412	1,518,308.89	1,518,308.89	.00	18,124,103.11	7.7%
31394300 CIP CAPITAL OUTLAYS	160,000	134,183	88,321.99	88,321.99	-64,670.14	110,531.15	17.6%
31395310 DEBT SERVICE COURTHOUSE	775,750	775,750	756,875.00	756,875.00	.00	18,875.00	97.6%
TOTAL GENERAL FUND	47,089,657	47,297,985	4,995,867.38	4,995,867.38	1,064,946.69	41,237,170.93	12.8%
33 LAW LIBRARY FUND							
33321800 LAW LIBRARY	31,500	31,500	383.44	383.44	10,200.00	20,916.56	33.6%
TOTAL LAW LIBRARY FUND	31,500	31,500	383.44	383.44	10,200.00	20,916.56	33.6%
36 CENTRAL DISPATCH FUND							

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COUNTY OF HENRY LIVE DATABASE
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36	CENTRAL DISPATCH FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
36331400	JOINT DISPATCH CENTER	1,455,550	1,455,550	123,948.55	123,948.55	737.80	1,330,863.65	8.6%
36331403	SPECIAL GRANT OYE	2,000	2,000	.00	.00	.00	2,000.00	.0%
	TOTAL CENTRAL DISPATCH FUND	1,457,550	1,457,550	123,948.55	123,948.55	737.80	1,332,863.65	8.6%
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39	SPECIAL CONSTRUCTION GRANTS							
39394510	BASSCI - ADMINISTRATIVE COST	0	0	500.00	500.00	.00	-500.00	100.0%
39394520	SOUTH STR - ADMIN COST	0	0	25.68	25.68	.00	-25.68	100.0%
	TOTAL SPECIAL CONSTRUCTION GRANTS	0	0	525.68	525.68	.00	-525.68	100.0%
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43	GATEWAY STREETSCAPE FOUND							
43382720	GATEWAY STREETSCAPE FOUND	77,924	77,924	4,025.39	4,025.39	.00	73,898.61	5.2%
43382721	GATEWAY - GRANT #1	10,000	10,000	.00	.00	.00	10,000.00	.0%
	TOTAL GATEWAY STREETSCAPE FOUND	87,924	87,924	4,025.39	4,025.39	.00	83,898.61	4.6%
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45	INDUSTRIAL DEVELOPMENT AUTH							
45381520	ENTERPRISE ZONE INCENTIVES	575,000	575,000	.00	.00	.00	575,000.00	.0%
45381810	INDUSTRIAL PARK OPERATING EXP	2,000	2,000	.00	.00	.00	2,000.00	.0%
45381950	REG PATRIOT CTR ORIG PARK	43,000	43,000	.00	.00	10,800.00	32,200.00	25.1%
45381960	REG PATRIOT CTR EXPANSION PAR	225,000	225,000	.00	.00	.00	225,000.00	.0%
45381970	REG COMMONWEALTH CROSSN PARK	302,000	302,000	80.02	80.02	.00	301,919.98	.0%
45394310	REG IND PARK SHELL BUILDING	111,600	111,600	31.00	31.00	.00	111,569.00	.0%
45394315	REG IND PARK 07 BONDS	476,505	476,505	.00	.00	.00	476,505.00	.0%
45395340	DEBT SERVICE OTHER / ECON DEV	711,518	711,518	23,123.87	23,123.87	.00	688,394.13	3.2%
	TOTAL INDUSTRIAL DEVELOPMENT AUTH	2,446,623	2,446,623	23,234.89	23,234.89	10,800.00	2,412,588.11	1.4%
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46	COMPREHENSIVE SERV ACT FUND							
46353180	COMPRHENSIVE SERVICE ACT ADMI	66,476	66,476	5,171.14	5,171.14	.00	61,304.86	7.8%
46353500	COMPREHENSIVE SERVICE ACT PRO	961,707	961,707	-3,805.28	-3,805.28	24,002.00	941,510.28	2.1%

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH JULY 31, 2013

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FOR 2014 01

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL COMPREHENSIVE SERV ACT FUND	1,028,183	1,028,183	1,365.86	1,365.86	24,002.00	1,002,815.14	2.5%
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50 FIELDALE SANITARY DISTRICT							
50343900 FIELDALE SANITARY DISTRICT	19,850	19,850	100.00	100.00	.00	19,750.00	.5%
TOTAL FIELDALE SANITARY DISTRICT	19,850	19,850	100.00	100.00	.00	19,750.00	.5%
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51 PHILPOTT MARINA FUND							
51371140 MARINA	254,610	254,610	768.67	768.67	.00	253,841.33	.3%
TOTAL PHILPOTT MARINA FUND	254,610	254,610	768.67	768.67	.00	253,841.33	.3%
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65 HENRY-MTSV SOCIAL SERVICES							
65480400 AUXILIARY GRANTS S/L	370,000	370,000	28,639.00	28,639.00	.00	341,361.00	7.7%
65480800 AFDC- MANUAL CHECKS F/S	2,000	2,000	.00	.00	.00	2,000.00	.0%
65481100 AFDC- FC F/S	585,000	585,000	20,266.00	20,266.00	.00	564,734.00	3.5%
65481200 ADOPTION SUBSIDY F/S	435,000	435,000	47,091.00	47,091.00	.00	387,909.00	10.8%
65481700 SPECIAL NEEDS ADOPTION S	130,000	130,000	7,964.00	7,964.00	.00	122,036.00	6.1%
65482000 ADOPTION INCENTIVE	2,000	2,000	.00	.00	.00	2,000.00	.0%
65482900 FAMILY PRESERVATION	14,648	14,648	824.41	824.41	.00	13,823.59	5.6%
65483300 ADULT SERVICES	87,106	87,106	5,219.80	5,219.80	.00	81,886.20	6.0%
65484400 FSET PURCHASED SERVICES F/	38,000	38,000	1,376.85	1,376.85	.00	36,623.15	3.6%
65484800 AFDC- UP F/S	2,000	2,000	.00	.00	.00	2,000.00	.0%
65485500 SINGLE POOL ADMIN	4,534,592	4,534,592	370,462.16	370,462.16	43,303.13	4,120,826.71	9.1%
65485800 SINGLE POOL ADMIN PASS-THROUG	37,079	37,079	.00	.00	.00	37,079.00	.0%
65486100 INDEPENDENT LIVIN EDUC/TRAIN	5,282	5,282	.00	.00	.00	5,282.00	.0%
65486200 INDEPENDENT LIVING- PURCH SER	5,628	5,628	44.49	44.49	.00	5,583.51	.8%
65486400 RESPITE CARE FOSTER PARENT	2,280	2,280	500.00	500.00	.00	1,780.00	21.9%
65486600 SAFE & STABLE FAMILLES	57,937	57,937	4,189.00	4,189.00	.00	53,748.00	7.2%
65487200 VIEW - AFDC (15)	205,000	205,000	10,018.26	10,018.26	.00	194,981.74	4.9%
65487300 FOSTER PARENT TRAINING	2,400	2,400	.00	.00	.00	2,400.00	.0%
65488500 OTHER- LOCAL ONLY	44,837	44,837	3,421.11	3,421.11	.00	41,415.89	7.6%
65489000 CHILD DC QUALITY INITIATIVE	17,473	17,473	.00	.00	.00	17,473.00	.0%
65489500 ADULT PROTECTIVE SERVICES	7,000	7,000	-5.00	-5.00	.00	7,005.00	-.1%
65499600 JOINT ADMINISTRATIVE EXPENSES	950	950	37.34	37.34	-741.92	1,654.58	-74.2%

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH JULY 31, 2013

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FOR 2014 01

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
65499700 COMPENSATION BOARD MEMBERS	9,843	9,843	791.64	791.64	.00	9,051.36	8.0%
TOTAL HENRY-MTSV SOCIAL SERVICES	6,596,055	6,596,055	500,840.06	500,840.06	42,561.21	6,052,653.73	8.2%
70 SCHOOL FUND							
70104200 OPER BUILDING SERVICES	162,100	162,100	27,855.91	27,855.91	31,558.19	102,685.90	36.7%
70104300 OPER GROUNDS SERVICES	11,300	11,300	.00	.00	9,002.10	2,297.90	79.7%
70104400 OPER EQUIPMENT SERVICES	10,000	10,000	.00	.00	5,374.20	4,625.80	53.7%
70111102 CLASSROOM INSTRUCTION REG	1,179,404	1,179,404	12,887.03	12,887.03	-653.28	1,167,170.25	1.0%
70111212 INSTR SUP GUIDANCE SERV REG	57,082	57,082	572.59	572.59	.00	56,509.41	1.0%
70111322 INSTR SUP MEDIA SERVICE REG	64,163	64,163	572.59	572.59	.00	63,590.41	.9%
70111412 INSTR SUP OFF PRINCIPAL REG	141,314	141,314	8,603.29	8,603.29	.00	132,710.71	6.1%
70121102 CLASSROOM INSTRUCTION SP ED	380,219	380,219	4,523.46	4,523.46	.00	375,695.54	1.2%
70204200 OPER BUILDING SERVICES	106,200	106,200	21,303.72	21,303.72	21,893.20	63,003.08	40.7%
70204300 OPER GROUNDS SERVICES	6,300	6,300	.00	.00	4,351.70	1,948.30	69.1%
70204400 OPER EQUIPMENT SERVICES	9,000	9,000	.00	.00	1,653.60	7,346.40	18.4%
70211102 CLASSROOM INSTRUCTION REG	1,135,923	1,135,923	13,664.10	13,664.10	-1,207.37	1,123,466.27	1.1%
70211212 INSTR SUP GUIDANCE SERV REG	58,436	58,436	572.59	572.59	.00	57,863.41	1.0%
70211322 INSTR SUP MEDIA SERVICE REG	63,363	63,363	572.59	572.59	.00	62,790.41	.9%
70211412 INSTR SUP OFF PRINCIPAL REG	138,529	138,529	8,633.14	8,633.14	.00	129,895.86	6.2%
70221102 CLASSROOM INSTRUCTION SP ED	161,829	161,829	1,717.77	1,717.77	63.31	160,047.92	1.1%
70604200 OPER BUILDING SERVICES	115,700	115,700	21,646.70	21,646.70	21,910.83	72,142.47	37.6%
70604300 OPER GROUNDS SERVICES	6,300	6,300	.00	.00	4,526.00	1,774.00	71.8%
70604400 OPER EQUIPMENT SERVICES	9,500	9,500	.00	.00	4,134.00	5,366.00	43.5%
70611102 CLASSROOM INSTRUCTION REG	924,794	924,794	7,153.74	7,153.74	-432.94	918,073.20	.7%
70611212 INSTR SUP GUIDANCE SERV REG	57,624	57,624	572.59	572.59	.00	57,051.41	1.0%
70611322 INSTR SUP MEDIA SERVICE REG	60,365	60,365	572.59	572.59	.00	59,792.41	.9%
70611412 INSTR SUP OFF PRINCIPAL REG	140,496	140,496	8,640.93	8,640.93	.00	131,855.07	6.2%
70621102 CLASSROOM INSTRUCTION SP ED	142,621	142,621	1,717.77	1,717.77	.00	140,903.23	1.2%
70708209 INSTRUCTIONAL SUPPORT	829,671	829,671	31,764.03	31,764.03	47,159.32	750,747.65	9.5%
70708309 ADMINISTRATION	349,631	349,631	30,760.22	30,760.22	44,530.57	274,340.21	21.5%
70708609 OPERATIONS AND MAINTENANCE	832,120	832,120	270,486.38	270,486.38	5,976.22	555,657.40	33.2%
70721100 ADM BOARD SERVICES	57,447	57,447	4,108.52	4,108.52	314.14	53,024.34	7.7%
70721200 ADM EXECUTIVE ADMIN SERV	474,894	474,894	77,404.17	77,404.17	-429.49	397,919.32	16.2%
70721400 ADM PERSONNEL SERVICES	279,357	279,357	27,097.36	27,097.36	.00	252,259.64	9.7%
70721600 ADM FISCAL SERVICES	486,424	486,424	31,670.13	31,670.13	35.00	454,718.87	6.5%
70722100 ADM ATTENDANCE SERVICE	90,052	90,052	7,431.58	7,431.58	.00	82,620.42	8.3%
70722200 ADM HEALTH SERVICES	623,451	623,451	9,250.09	9,250.09	2,500.00	611,700.91	1.9%
70722300 ADM PSYCHOLOGICAL SERVICES	352,633	352,633	2,290.36	2,290.36	.00	350,342.64	.6%
70731000 TRANSP MANAGEMENT & DIRECTION	270,395	270,395	20,885.59	20,885.59	.00	249,509.41	7.7%
70732000 TRANSP VEHICLE OPERATION SERV	4,536,861	4,536,861	25,576.87	25,576.87	1,025,491.56	3,485,792.57	23.2%

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH JULY 31, 2013

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FOR 2014 01

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
70734000	TRANSP VEHICLE MAINT SERVICE	391,433	391,433	31,926.71	31,926.71	.00	359,506.29	8.2%
70760000	FACILITIES	310,000	310,000	.00	.00	.00	310,000.00	.0%
70771000	DEBT SERVICE	2,039,948	2,039,948	828,360.88	828,360.88	.00	1,211,587.12	40.6%
70772000	FUND TRANSFERS	479,840	479,840	.00	.00	.00	479,840.00	.0%
70790000	CONTINGENCY RESERVE	100,000	100,000	.00	.00	.00	100,000.00	.0%
70804200	OPER BUILDING SERVICES	124,500	124,500	23,968.88	23,968.88	25,486.63	75,044.49	39.7%
70804300	OPER GROUNDS SERVICES	7,600	7,600	.00	.00	5,794.50	1,805.50	76.2%
70804400	OPER EQUIPMENT SERVICES	8,400	8,400	310.96	310.96	3,420.56	4,668.48	44.4%
70811102	CLASSROOM INSTRUCTION REG	977,735	977,735	11,177.02	11,177.02	-2,055.66	968,613.64	.9%
70811212	INSTR SUP GUIDANCE SERV REG	59,791	59,791	572.59	572.59	.00	59,218.41	1.0%
70811322	INSTR SUP MEDIA SERVICE REG	69,223	69,223	572.59	572.59	.00	68,650.41	.8%
70811412	INSTR SUP OFF PRINCIPAL REG	145,303	145,303	8,834.72	8,834.72	.00	136,468.28	6.1%
70821102	CLASSROOM INSTRUCTION SP ED	271,593	271,593	1,717.77	1,717.77	.00	269,875.23	.6%
70904200	OPER BUILDING SERVICES	146,360	146,360	24,612.75	24,612.75	28,224.03	93,523.22	36.1%
70904300	OPER GROUNDS SERVICES	13,850	13,850	.00	.00	11,922.20	1,927.80	86.1%
70904400	OPER EQUIPMENT SERVICES	10,500	10,500	180.18	180.18	1,008.82	9,311.00	11.3%
70911102	CLASSROOM INSTRUCTION REG	659,730	659,730	5,794.00	5,794.00	-108.18	654,044.18	.9%
70911212	INSTR SUP GUIDANCE SERV REG	76,609	76,609	.00	.00	.00	76,609.00	.0%
70911322	INSTR SUP MEDIA SERVICE REG	67,734	67,734	572.59	572.59	.00	67,161.41	.8%
70911412	INSTR SUP OFF PRINCIPAL REG	138,297	138,297	8,538.66	8,538.66	.00	129,758.34	6.2%
70921102	CLASSROOM INSTRUCTION SP ED	351,507	351,507	5,153.31	5,153.31	.00	346,353.69	1.5%
71004200	OPER BUILDING SERVICES	157,500	157,500	32,962.53	32,962.53	35,530.22	89,007.25	43.5%
71004300	OPER GROUNDS SERVICES	16,600	16,600	.00	.00	14,579.60	2,020.40	87.8%
71004400	OPER EQUIPMENT SERVICES	9,500	9,500	.00	.00	4,375.16	5,124.84	46.1%
71011102	CLASSROOM INSTRUCTION REG	1,305,483	1,305,483	11,411.72	11,411.72	3,569.24	1,290,502.04	1.1%
71011212	INSTR SUP GUIDANCE SERV REG	76,609	76,609	572.59	572.59	.00	76,036.41	.7%
71011322	INSTR SUP MEDIA SERVICE REG	68,355	68,355	572.59	572.59	.00	67,782.41	.8%
71011412	INSTR SUP OFF PRINCIPAL REG	145,372	145,372	8,385.90	8,385.90	.00	136,986.10	5.8%
71021102	CLASSROOM INSTRUCTION SP ED	326,360	326,360	2,862.95	2,862.95	.00	323,497.05	.9%
71104200	OPER BUILDING SERVICES	139,400	139,400	23,240.15	23,240.15	27,834.99	88,324.86	36.6%
71104300	OPER GROUNDS SERVICES	8,900	8,900	.00	.00	6,648.60	2,251.40	74.7%
71104400	OPER EQUIPMENT SERVICES	10,200	10,200	.00	.00	4,960.80	5,239.20	48.6%
71111102	CLASSROOM INSTRUCTION REG	1,113,865	1,113,865	13,150.02	13,150.02	-1,266.82	1,101,981.80	1.1%
71111212	INSTR SUP GUIDANCE SERV REG	76,609	76,609	572.59	572.59	.00	76,036.41	.7%
71111322	INSTR SUP MEDIA SERVICE REG	63,163	63,163	572.59	572.59	.00	62,590.41	.9%
71111412	INSTR SUP OFF PRINCIPAL REG	155,645	155,645	10,002.41	10,002.41	.00	145,642.59	6.4%
71121102	CLASSROOM INSTRUCTION SP ED	285,762	285,762	2,862.95	2,862.95	.00	282,899.05	1.0%
71302220	HEALTH SERVICES	165,730	165,730	1,145.18	1,145.18	.00	164,584.82	.7%
71304200	OPER BUILDING SERVICES	148,300	148,300	26,816.04	26,816.04	29,643.22	91,840.74	38.1%
71304300	OPER GROUNDS SERVICES	10,100	10,100	.00	.00	8,791.00	1,309.00	87.0%
71304400	OPER EQUIPMENT SERVICES	10,200	10,200	.00	.00	2,067.00	8,133.00	20.3%
71311102	CLASSROOM INSTRUCTION REG	1,144,968	1,144,968	9,734.03	9,734.03	.00	1,135,233.97	.9%
71311212	INSTR SUP GUIDANCE SERV REG	49,942	49,942	572.59	572.59	.00	49,369.41	1.1%
71311322	INSTR SUP MEDIA SERVICE REG	71,278	71,278	572.59	572.59	.00	70,705.41	.8%

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH JULY 31, 2013

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FOR 2014 01

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
71311412 INSTR SUP OFF PRINCIPAL REG	236,749	236,749	15,299.35	15,299.35	.00	221,449.65	6.5%
71321102 CLASSROOM INSTRUCTION SP ED	525,263	525,263	3,378.28	3,378.28	.00	521,884.72	.6%
71404200 BUILDING SERVICES	291,800	291,800	52,336.61	52,336.61	56,716.96	182,746.43	37.4%
71404300 GROUNDS SERVICES	20,650	20,650	.00	.00	17,777.80	2,872.20	86.1%
71404400 EQUIPMENT SERVICES	25,350	25,350	.00	.00	15,558.00	9,792.00	61.4%
71411102 CLASSROOM INSTRUCTION	1,210,766	1,210,766	10,078.39	10,078.39	1,766.56	1,198,921.05	1.0%
71411103 CLASSROOM INSTRUCTION	1,370,941	1,370,941	18,898.81	18,898.81	-3,986.39	1,356,028.58	1.1%
71411212 INSTR SUP GUIDANCE SERV	80,499	80,499	572.58	572.58	.00	79,926.42	.7%
71411213 INSTR SUP GUIDANCE SERV	80,501	80,501	572.60	572.60	.00	79,928.40	.7%
71411322 INSTR SUP MEDIA SERVICE	49,538	49,538	572.58	572.58	.00	48,965.42	1.2%
71411323 INSTR SUP MEDIA SERVICE	49,540	49,540	572.60	572.60	.00	48,967.40	1.2%
71411412 INSTR SUP OFF PRINCIPAL	163,489	163,489	9,371.14	9,371.14	.00	154,117.86	5.7%
71411413 INSTR SUP OFF PRINCIPAL	160,058	160,058	9,371.24	9,371.24	.00	150,686.76	5.9%
71421102 CLASSROOM INSTRUCTION	199,880	199,880	2,862.94	2,862.94	.00	197,017.06	1.4%
71421103 CLASSROOM INSTRUCTION	141,408	141,408	1,145.19	1,145.19	.00	140,262.81	.8%
71431102 CLASSROOM INSTRUCTION	105,303	105,303	858.90	858.90	.00	104,444.10	.8%
71431103 CLASSROOM INSTRUCTION	328,132	328,132	2,576.64	2,576.64	.00	325,555.36	.8%
71904200 BUILDING SERVICES	288,336	288,336	49,940.97	49,940.97	54,368.52	184,026.51	36.2%
71904300 GROUNDS SERVICES	33,950	33,950	.00	.00	30,488.00	3,462.00	89.8%
71904400 EQUIPMENT SERVICES	18,450	18,450	.00	.00	1,240.20	17,209.80	6.7%
71911102 CLASSROOM INSTRUCTION	1,138,266	1,138,266	12,817.04	12,817.04	-2,583.01	1,128,031.97	.9%
71911103 CLASSROOM INSTRUCTION	1,036,017	1,036,017	10,294.69	10,294.69	-100.74	1,025,823.05	1.0%
71911212 INSTR SUP GUIDANCE SERV	101,840	101,840	1,145.16	1,145.16	.00	100,694.84	1.1%
71911213 INSTR SUP GUIDANCE SERV	101,844	101,844	1,145.20	1,145.20	.00	100,698.80	1.1%
71911322 INSTR SUP MEDIA SERVICE	55,467	55,467	572.58	572.58	.00	54,894.42	1.0%
71911323 INSTR SUP MEDIA SERVICE	55,468	55,468	572.60	572.60	.00	54,895.40	1.0%
71911412 INSTR SUP OFF PRINCIPAL	159,480	159,480	16,608.29	16,608.29	.00	142,871.71	10.4%
71911413 INSTR SUP OFF PRINCIPAL	159,482	159,482	16,608.51	16,608.51	.00	142,873.49	10.4%
71921102 CLASSROOM INSTRUCTION	119,444	119,444	1,145.18	1,145.18	.00	118,298.82	1.0%
71921103 CLASSROOM INSTRUCTION	103,478	103,478	1,145.18	1,145.18	.00	102,332.82	1.1%
71931102 CLASSROOM INSTRUCTION	100,732	100,732	858.90	858.90	.00	99,873.10	.9%
71931103 CLASSROOM INSTRUCTION	314,181	314,181	2,576.64	2,576.64	.00	311,604.36	.8%
72004200 OPER BUILDING SERVICES	461,241	461,241	75,278.40	75,278.40	80,795.56	305,167.04	33.8%
72004300 OPER GROUNDS SERVICES	38,650	38,650	442.38	442.38	35,585.80	2,621.82	93.2%
72004400 OPER EQUIPMENT SERVICES	29,200	29,200	.00	.00	18,289.40	10,910.60	62.6%
72011103 CLASSROOM INSTRUCTION REG	3,627,959	3,627,959	28,332.87	28,332.87	-275.96	3,599,902.09	.8%
72011213 INSTR SUP GUIDANCE SERV REG	318,576	318,576	3,435.54	3,435.54	.00	315,140.46	1.1%
72011323 INSTR SUP MEDIA SERVICE REG	114,434	114,434	1,145.18	1,145.18	.00	113,288.82	1.0%
72011413 INSTR SUP OFF PRINCIPAL REG	468,956	468,956	25,307.64	25,307.64	.00	443,648.36	5.4%
72021103 CLASSROOM INSTRUCTION SP ED	558,788	558,788	6,298.49	6,298.49	.00	552,489.51	1.1%
72031103 CLASSROOM INSTRUCTION VOC	740,618	740,618	6,298.49	6,298.49	.00	734,319.51	.9%
72304200 OPER BUILDING SERVICES	447,600	447,600	75,930.70	75,930.70	80,915.88	290,753.42	35.0%
72304300 OPER GROUNDS SERVICES	42,400	42,400	.00	.00	37,862.80	4,537.20	89.3%
72304400 OPER EQUIPMENT SERVICES	27,300	27,300	.00	.00	6,614.40	20,685.60	24.2%

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH JULY 31, 2013

PG 9
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FOR 2014 01

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
72311103 CLASSROOM INSTRUCTION REG	2,767,939	2,767,939	24,537.69	24,537.69	-898.35	2,744,299.66	.9%
72311213 INSTR SUP GUIDANCE SERV REG	396,130	396,130	4,996.74	4,996.74	.00	391,133.26	1.3%
72311323 INSTR SUP MEDIA SERVICE REG	124,508	124,508	1,145.18	1,145.18	.00	123,362.82	.9%
72311413 INSTR SUP OFF PRINCIPAL REG	518,838	518,838	38,421.13	38,421.13	.00	480,416.87	7.4%
72321103 CLASSROOM INSTRUCTION SP ED	310,621	310,621	4,008.13	4,008.13	.00	306,612.87	1.3%
72331103 CLASSROOM INSTRUCTION VOC	739,510	739,510	18,989.91	18,989.91	815.00	719,705.09	2.7%
72404200 OPER BUILDING SERVICES	87,500	87,500	17,784.17	17,784.17	22,745.94	46,969.89	46.3%
72404300 OPER GROUNDS SERVICES	8,850	8,850	.00	.00	7,282.10	1,567.90	82.3%
72404400 OPER EQUIPMENT SERVICES	5,200	5,200	.00	.00	.00	5,200.00	.0%
72411103 CLASSROOM INSTRUCTION REG	288,113	288,113	4,028.31	4,028.31	-1,637.95	285,722.64	.8%
72411213 INSTR SUP GUIDANCE SERV REG	33,898	33,898	228.29	228.29	.00	33,669.71	.7%
72411313 INSTR SUP IMPROV INSTR REG	126,263	126,263	572.59	572.59	.00	125,690.41	.5%
72411323 INSTR SUP MEDIA SERVICE REG	500	500	.00	.00	.00	500.00	.0%
72421103 CLASSROOM INSTRUCTION SP ED	60,012	60,012	572.59	572.59	.00	59,439.41	1.0%
72472131 INTERPRETER TRAINING #2	0	0	605.08	605.08	.00	-605.08	100.0%
72704200 OPER BUILDING SERVICES	37,500	37,500	639.45	639.45	445.73	36,414.82	2.9%
72704300 OPER GROUNDS SERVICES	2,100	2,100	.00	.00	1,236.00	864.00	58.9%
72704400 OPER EQUIPMENT SERVICES	1,000	1,000	.00	.00	.00	1,000.00	.0%
72804200 OPER BUILDING SERVICES	941,361	941,361	76,871.46	76,871.46	34,451.20	830,038.34	11.8%
72804300 OPER GROUNDS SERVICES	700	700	.00	.00	.00	700.00	.0%
72804400 OPER EQUIPMENT SERVICES	3,700	3,700	.00	.00	.00	3,700.00	.0%
73004100 OPER MANAGEMENT AND DIRECTION	154,669	154,669	11,725.46	11,725.46	.00	142,943.54	7.6%
73004200 OPER BUILDING SERVICES	1,334,755	1,334,755	147,068.32	147,068.32	325,864.64	861,822.04	35.4%
73004300 OPER GROUNDS SERVICES	138,569	138,569	10,493.23	10,493.23	3,000.00	125,075.77	9.7%
73004400 OPER EQUIPMENT SERVICES	38,700	38,700	896.75	896.75	20,440.08	17,363.17	55.1%
73011102 CLASSROOM INSTRUCTION REG	1,288,214	1,288,214	359,915.07	359,915.07	-296,201.90	1,224,500.83	4.9%
73011103 CLASSROOM INSTRUCTION REG	1,925,711	1,925,711	340,855.96	340,855.96	-83,816.21	1,668,671.25	13.3%
73011222 INSTR SUP SOCIAL WORKER REG	139,680	139,680	1,145.16	1,145.16	.00	138,534.84	.8%
73011223 INSTR SUP SOCIAL WORKER REG	139,685	139,685	1,145.20	1,145.20	.00	138,539.80	.8%
73011232 INSTR SUP HOMEBOUND REG	11,842	11,842	.00	.00	.00	11,842.00	.0%
73011233 INSTR SUP HOMEBOUND REG	59,208	59,208	.00	.00	.00	59,208.00	.0%
73011312 INSTR SUP IMPROV INSTR REG	444,790	444,790	36,637.14	36,637.14	.00	408,152.86	8.2%
73011313 INSTR SUP IMPROV INSTR REG	337,071	337,071	28,834.28	28,834.28	.00	308,236.72	8.6%
73011322 INSTR SUP MEDIA SERVICE REG	5,000	5,000	.00	.00	.00	5,000.00	.0%
73011323 INSTR SUP MEDIA SERVICE REG	5,000	5,000	.00	.00	858.00	4,142.00	17.2%
73021102 CLASSROOM INSTRUCTION SP ED	10,740	10,740	.00	.00	.00	10,740.00	.0%
73021103 CLASSROOM INSTRUCTION SP ED	299,074	299,074	2,862.95	2,862.95	107,765.00	188,446.05	37.0%
73021232 INSTR SUP HOMEBOUND SP ED	4,306	4,306	.00	.00	.00	4,306.00	.0%
73021233 INSTR SUP HOMEBOUND SP ED	32,295	32,295	.00	.00	.00	32,295.00	.0%
73021312 INSTR SUP IMPROV INSTR SP ED	148,042	148,042	12,463.97	12,463.97	.00	135,578.03	8.4%
73021313 INSTR SUP IMPROV INSTR SP ED	148,042	148,042	12,464.03	12,464.03	.00	135,577.97	8.4%
73031102 CLASSROOM INSTRUCTION VOC	500	500	.00	.00	.00	500.00	.0%
73031103 CLASSROOM INSTRUCTION VOC	500	500	.00	.00	.00	500.00	.0%
73031313 INSTR SUP IMPROV INSTR VOC	82,731	82,731	6,900.88	6,900.88	.00	75,830.12	8.3%

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH JULY 31, 2013

PG 10
glytdbud

FOR 2014 01

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
73041102 CLASSROOM INSTRUCTION G&T	3,500	3,500	.00	.00	.00	3,500.00	.0%
73041103 CLASSROOM INSTRUCTION G&T	500	500	.00	.00	.00	500.00	.0%
73061102 CLASSROOM INSTRUCTION SUMMER	59,524	59,524	.00	.00	.00	59,524.00	.0%
73061103 CLASSROOM INSTRUCTION SUMMER	5,383	5,383	.00	.00	.00	5,383.00	.0%
73081102 CLASSROOM INSTRUCTION NR DAY	1,677,490	1,677,490	20,613.24	20,613.24	.00	1,656,876.76	1.2%
73202220 HEALTH SERVICES	92,119	92,119	.00	.00	.00	92,119.00	.0%
73204200 BUILDING SERVICES	200,000	200,000	26,718.10	26,718.10	30,371.63	142,910.27	28.5%
73204300 GROUNDS SERVICES	10,950	10,950	.00	.00	8,667.40	2,282.60	79.2%
73204400 EQUIPMENT SERVICES	14,000	14,000	.00	.00	1,013.40	12,986.60	7.2%
73211102 CLASSROOM INSTRUCTION	1,406,122	1,406,122	13,551.09	13,551.09	-2,362.23	1,394,933.14	.8%
73211212 INSTR SUP GUIDANCE SERV	56,618	56,618	572.59	572.59	.00	56,045.41	1.0%
73211322 INSTR SUP MEDIA SERVICE	78,655	78,655	572.59	572.59	.00	78,082.41	.7%
73211412 INSTR SUP OFF PRINCIPAL	138,529	138,529	8,062.75	8,062.75	.00	130,466.25	5.8%
73221102 CLASSROOM INSTRUCTION	90,389	90,389	.00	.00	.00	90,389.00	.0%
73304200 BUILDING SERVICES	192,100	192,100	34,629.43	34,629.43	36,535.38	120,935.19	37.0%
73304300 GROUNDS SERVICES	14,100	14,100	.00	.00	11,917.10	2,182.90	84.5%
73304400 EQUIPMENT SERVICES	11,500	11,500	.00	.00	4,271.80	7,228.20	37.1%
73311102 CLASSROOM INSTRUCTION	1,487,547	1,487,547	15,433.74	15,433.74	707.13	1,471,406.13	1.1%
73311212 INSTR SUP GUIDANCE SERV	61,352	61,352	572.59	572.59	.00	60,779.41	.9%
73311322 INSTR SUP MEDIA SERVICE	90,784	90,784	1,145.18	1,145.18	.00	89,638.82	1.3%
73311412 INSTR SUP OFF PRINCIPAL	145,904	145,904	8,644.63	8,644.63	.00	137,259.37	5.9%
73321102 CLASSROOM INSTRUCTION	395,851	395,851	4,580.72	4,580.72	.00	391,270.28	1.2%
73411102 CLASSROOM INSTRUCTION	9,800,000	2,262,955	.00	.00	.00	2,262,955.00	.0%
73600440 EQUIPMENT SERVICES	0	2,500	.00	.00	2,400.00	100.00	96.0%
73604110 CLASSROOM INSTRUCTION	0	703,858	4,911.20	4,911.20	23,599.44	675,347.36	4.1%
73604131 INSTR SUP IMPROV INSTR	0	269,463	18,202.43	18,202.43	24,721.11	226,539.46	15.9%
73604200 BUILDING SERVICES	0	0	92.95	92.95	.00	-92.95	100.0%
73671104 ADULT BAS ED CURR YR CLASSROO	0	0	572.59	572.59	.00	-572.59	100.0%
75202110 CLASSROOM INSTRUCTION	0	0	7,558.19	7,558.19	.00	-7,558.19	100.0%
75202131 INSTR SUP IMPROV INSTR	0	0	754.86	754.86	.00	-754.86	100.0%
75212110 CLASSROOM INSTRUCTION	0	0	6,298.49	6,298.49	.00	-6,298.49	100.0%
75212131 INSTR SUP IMPROV INSTR	0	0	1,360.60	1,360.60	.00	-1,360.60	100.0%
75904200 BUILDING SERVICES	0	17,100	.00	.00	.00	17,100.00	.0%
75904400 EQUIPMENT SERVICES	0	400	.00	.00	275.60	124.40	68.9%
75911103 REGIONAL ALT PROG CY CLASSROO	0	98,716	.00	.00	.00	98,716.00	.0%
75911413 REGIONAL ALT PROG CY INSTR OF	0	49,037	5,514.50	5,514.50	.00	43,522.50	11.2%
76041131 INSTR SUP IMPROV INSTR	0	1,520	361.27	361.27	.00	1,158.73	23.8%
76051131 INSTR SUP IMPROV INSTR	0	480,000	.00	.00	101,200.00	378,800.00	21.1%
76071131 INSTR SUP IMPROV INSTR	0	57,885	647.22	647.22	.00	57,237.78	1.1%
76103200 VEHICLE OPERATION SERVICES	0	1,350	.00	.00	.00	1,350.00	.0%
76108110 CLASSROOM INSTRUCTION	0	81,297	.00	.00	.00	81,297.00	.0%
76118110 CLASSROOM INSTRUCTION	0	827	.00	.00	737.05	89.95	89.1%
76123200 VEHICLE OPERATION SERVICES	0	6,400	2,039.07	2,039.07	.00	4,360.93	31.9%
76128110 CLASSROOM INSTRUCTION	0	21,944	572.59	572.59	.00	21,371.41	2.6%

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH JULY 31, 2013

PG 11
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FOR 2014 01

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
76351110 CLASSROOM INSTRUCTION	0	2,414,443	.00	.00	49,065.20	2,365,377.80	2.0%
76351131 INSTR SUP IMPROV INSTR	0	137,242	.00	.00	.00	137,242.00	.0%
76361110 CLASSROOM INSTRUCTION	0	3,973	657.99	657.99	.00	3,315.01	16.6%
76371110 CLASSROOM INSTRUCTION	0	0	21,580.22	21,580.22	.00	-21,580.22	100.0%
76371131 INSTR SUP IMPROV INSTR	0	0	4,370.92	4,370.92	.00	-4,370.92	100.0%
76431110 CLASSROOM INSTRUCTION	0	5,675	.00	.00	.00	5,675.00	.0%
76441110 CLASSROOM INSTRUCTION	0	366,367	.00	.00	.00	366,367.00	.0%
76481110 CLASSROOM INSTRUCTION	0	49,217	603.75	603.75	.00	48,613.25	1.2%
76501110 CLASSROOM INSTRUCTION	0	14,266	.00	.00	.00	14,266.00	.0%
76632110 CLASSROOM INSTRUCTION	0	2,020,266	.00	.00	.00	2,020,266.00	.0%
76633200 VEHICLE OPERATION SERVICES	0	4,450	.00	.00	.00	4,450.00	.0%
76642110 CLASSROOM INSTRUCTION	0	81,066	10,116.31	10,116.31	31,383.08	39,566.61	51.2%
76652110 CLASSROOM INSTRUCTION	0	325,173	21,185.83	21,185.83	.00	303,987.17	6.5%
76822110 CLASSROOM INSTRUCTION	0	0	371.75	371.75	.00	-371.75	100.0%
76900420 WORKFORCE INVESTMENT #1 BLDG	0	400	.00	.00	.00	400.00	.0%
76903110 WORKFORCE INVESTMENT #1 CLASS	0	182,157	12,700.96	12,700.96	.00	169,456.04	7.0%
78811102 TITLE VI, PART B #3 CLASS INS	0	1,752	.00	.00	.00	1,752.00	.0%
79011102 TITLE VI, PART B #1 CLASS INS	0	138,301	4,832.80	4,832.80	.00	133,468.20	3.5%
79939143 EMPLOYEE BENEFITS	0	0	-.93	-.93	.00	.93	100.0%
TOTAL SCHOOL FUND	71,273,600	71,273,600	3,672,391.24	3,672,391.24	2,336,062.92	65,265,145.84	8.4%
71 SCHOOL TEXTBOOK FUND							
73111102 CLASSROOM INSTRUCTION ELE TXB	435,700	435,700	.00	.00	325,991.14	109,708.86	74.8%
73111103 CLASSROOM INSTRUCTION SEC TXB	435,700	435,700	.00	.00	341,849.53	93,850.47	78.5%
TOTAL SCHOOL TEXTBOOK FUND	871,400	871,400	.00	.00	667,840.67	203,559.33	76.6%
81 SCHOOL CAFETERIA FUND							
80105100 CAFETERIA OPERATING EXPENSES	266,780	266,780	2,245.21	2,245.21	63,255.88	201,278.91	24.6%
80205100 CAFETERIA OPERATING EXPENSES	190,773	190,773	2,447.85	2,447.85	41,321.61	147,003.54	22.9%
80605100 CAFETERIA OPERATING EXPENSES	189,792	189,792	1,150.01	1,150.01	42,187.32	146,454.67	22.8%
80805100 CAFETERIA OPERATING EXPENSES	183,845	183,845	1,700.74	1,700.74	42,835.50	139,308.76	24.2%
80905100 CAFETERIA OPERATING EXPENSES	205,074	205,074	8,359.60	8,359.60	48,789.08	147,925.32	27.9%
81005100 CAFETERIA OPERATING EXPENSES	242,252	242,252	2,360.79	2,360.79	50,282.77	189,608.44	21.7%
81105100 CAFETERIA OPERATING EXPENSES	204,895	204,895	15,730.60	15,730.60	57,592.58	131,571.82	35.8%
81305100 CAFETERIA OPERATING EXPENSES	245,191	245,191	30,746.99	30,746.99	52,071.35	162,372.66	33.8%
81405100 CAFETERIA OPERATING EXPENSES	510,865	510,865	3,112.83	3,112.83	126,733.15	381,019.02	25.4%

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH JULY 31, 2013

PG 12
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FOR 2014 01

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
81405200 SCHOOL CATERING SERVICES	34,046	34,046	3,415.99	3,415.99	13,425.34	17,204.67	49.5%
81905100 CAFETERIA OPERATING EXPENSES	449,174	449,174	2,242.01	2,242.01	86,900.62	360,031.37	19.8%
82005100 CAFETERIA OPERATING EXPENSES	491,589	491,589	3,640.15	3,640.15	119,698.12	368,250.73	25.1%
82305100 CAFETERIA OPERATING EXPENSES	403,510	403,510	2,874.54	2,874.54	108,483.18	292,152.28	27.6%
83005100 CAFETERIA OPERATING EXPENSES	377,797	377,797	22,663.28	22,663.28	.00	355,133.72	6.0%
83205100 CAFETERIA OPERATING EXPENSES	307,472	307,472	12,102.97	12,102.97	85,727.25	209,641.78	31.8%
83305100 CAFETERIA OPERATING EXPENSES	318,302	318,302	2,752.82	2,752.82	74,012.06	241,537.12	24.1%
89909140 EMPLOYEE BENEFITS	0	0	572.50	572.50	.00	-572.50	100.0%
TOTAL SCHOOL CAFETERIA FUND	4,621,357	4,621,357	118,118.88	118,118.88	1,013,315.81	3,489,922.31	24.5%
GRAND TOTAL	135,778,309	135,986,637	9,441,570.04	9,441,570.04	5,170,467.10	121,374,599.86	10.7%

** END OF REPORT - Generated by PAULINE PILSON **

APR
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GENERAL FUND

Branch Banking & Trust - Public Special MRC-MM	\$	3,161,043.45	\$
Carter Bank & Trust - MMA		<u>23,491,318.32</u>	
Total	\$	26,652,361.77	\$

HENRY COUNTY SCHOOL CAFETERIA FUND

Branch Banking & Trust - Public Fund MRS		<u>2,312,759.42</u>	
Total	\$	2,312,759.42	\$

HENRY COUNTY SCHOOL TEXTBOOK FUND

Carter Bank & Trust - MMA		<u>896,582.46</u>	
Total	\$	896,582.46	\$

MAY
31, 2013

2,726,994.98
23,523,739.55
26,250,734.53

2,777,843.51
2,777,843.51

937,467.07
937,467.07

MAY
31, 2013

GENERAL FUND

Branch Banking & Trust - Public Special MRC-MM	\$	2,726,994.98	\$
Carter Bank & Trust - MMA		<u>23,523,739.55</u>	
Total	\$	26,250,734.53	\$

HENRY COUNTY SCHOOL CAFETERIA FUND

Branch Banking & Trust - Public Fund MRS		<u>2,777,843.51</u>	
Total	\$	2,777,843.51	\$

HENRY COUNTY SCHOOL TEXTBOOK FUND

Carter Bank & Trust - MMA		<u>937,467.07</u>	
Total	\$	937,467.07	\$

JUN
28, 2013

1,357,060.67
23,555,158.25
24,912,218.92

2,821,806.53
2,821,806.53

970,524.76
970,524.76

	JUN		JUL
	<u>28, 2013</u>		<u>31, 2013</u>
GENERAL FUND			
Branch Banking & Trust - Public Special MRC-MM	\$ 1,357,060.67	\$	2,129,443.78
Carter Bank & Trust - MMA	<u>23,555,158.25</u>		<u>18,585,975.81</u>
Total	\$ 24,912,218.92	\$	20,715,419.59
 HENRY COUNTY SCHOOL CAFETERIA FUND			
Branch Banking & Trust - Public Fund MRS	<u>2,821,806.53</u>		<u>2,761,319.07</u>
Total	\$ 2,821,806.53	\$	2,761,319.07
 HENRY COUNTY SCHOOL TEXTBOOK FUND			
Carter Bank & Trust - MMA	<u>970,524.76</u>		<u>1,011,513.23</u>
Total	\$ 970,524.76	\$	1,011,513.23



Henry County
Board of Supervisors

Meeting Date August 27, 2013

Item Number 11A

Issue

Additional Appropriation re: Additional State Funds – School Board

Background

The Henry County School Board is requesting approval of an additional appropriation of \$541,164 from the Commonwealth of Virginia. The funds will be used to provide a two percent raise to school employees as of January 1, 2014. A representative of the school board will be at the meeting should you have questions.

Attachments

Background Information and Transfer Appropriation Sheet

Staff Recommendation

Staff recommends approval of the appropriation as requested by the School Board.



Superintendent Jared A. Cotton, Ed.D.
3300 Kings Mountain Road
P.O. Box 8958
Collinsville, VA 24078-8958
Phone: (276)634-4711
Fax: (276)638-8990

TO: Tim Hall, County Administrator
FROM: Dr. Jared A. Cotton, Superintendent *JAC*
SUBJECT: Additional Appropriation
DATE: August 16, 2013

The School Board is asking the Board of Supervisors to approve an additional appropriation request in the FY2014 budget. We ask that the appropriation request be presented at the County's August board meeting for consideration.

The additional appropriation of funds made available by the General Assembly's final amendments to the 2012-2014 Biennial Budget will be used to provide a 2% raise to staff as of January 1, 2014.

Thank you for your consideration of this matter.

JAC/dwl



Agenda Item Details

Meeting Aug 08, 2013 - Regular School Board Meeting - 9:00 a.m.
 Category 6. ACTION AGENDA
 Subject E. Approval of Additional Appropriation Request
 Type Action
 Goals  2. High Quality Professionals

PRESENTER: Dr. Jared Cotton

Background

The Governor's budget proposed funding the state's share of a two percent salary increase for all funded SOQ instructional positions in fiscal year 2014 with a required local match. School divisions were permitted to begin local salary increases after July 1 based on a table that provided equivalent salary increase for local start date subsequent to the July 1. According to this table, if a raise were given as of January 1, 2014, the required equivalent percentage salary increase would have been four percent.

The General Assembly's final amendments to the 2012-2014 Biennial Budget proposed funding the state's share of a two percent salary increase for all funded SOQ positions in fiscal year 2014 with a required local match. The increase effective date of the funded salary was moved from July 1, 2013 to August 1, 2013. The local match requirement is based on an effective date of January 1, 2014. The General Assembly's intent was for school divisions to provide a minimum 2.0 percent pay increase for instructional and support positions, regardless of the chosen start date for the increase, but no later than January 1, 2014. The General Assembly's budget also requires school divisions to provide an annual user-friendly statement of total compensation for their employees.

Administrative Recommendation

It is recommended that the School Board approve an additional appropriation of \$541,164 and forward an appropriation request to the Board of Supervisors.

Fiscal Impact

\$541,164

Reference

School Board Policy DB

Submitted By

Dawn W. Lawson, Chief Financial Officer

Recommended By

Dr. Jared A. Cotton, Superintendent

Administratively Approved By

Dr. Jared A. Cotton, Superintendent

 [AAPRN for County Board of Supervisors -Additional Appropriation 08-08-13 - Board Packet.pdf \(205 KB\)](#)

 [August 8, 2013 - 2 percent presentation.pdf \(380 KB\)](#)

Motion & Voting

To approve the two percent pay raise effective January 1, 2014 for all employees, except School Board members, and ask the Board of Supervisors for an additional appropriation.

Motion by Francis E Zehr, second by Curtis R Millner.

Final Resolution: Motion Carries

Yes: Joseph A DeVault, Terri C Flanagan, Betsy S Mattox, Curtis R Millner, Kathy H Rogers, Francis E Zehr

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ADDITIONAL OR TRANSFER APPROPRIATIONS

FUND NAME School Fund

DEPARTMENT Instruction, Transportation, Admin & Health, Operations & Maintenance Technology

YEAR ENDING June 30, 2014

COMPLETE	ACCOUNT NAME	AMOUNT
ACCOUNT NUMBER		(WHOLE DOLLARS)

ADDITIONAL APPROPRIATION SECTION

70111102	511210	TEACHERS	9,108
70111102	511410	TEACHER AIDES	833
70111102	521000	EMPLOYER FICA TAXES	616
70111102	521100	EMPLOYER MEDI TAXES	144
70111102	522110	RETIREMENT VRS 1	1,158
70111102	522401	HEALTH CARE CREDIT VRS 1	110
70111102	524110	GROUP LIFE INSURANCE VRS 1	118
70111212	511230	COUNSELOR	481
70111212	521000	EMPLOYER FICA TAXES	30
70111212	521100	EMPLOYER MEDI TAXES	7
70111212	522110	RETIREMENT VRS 1	56
70111212	522401	HEALTH CARE CREDIT VRS 1	5
70111212	524110	GROUP LIFE INSURANCE VRS 1	6
70111322	511220	LIBRARIAN	509
70111322	521000	EMPLOYER FICA TAXES	32
70111322	521100	EMPLOYER MEDI TAXES	7
70111322	522110	RETIREMENT VRS 1	59
70111322	522401	HEALTH CARE CREDIT VRS 1	6
70111322	524110	GROUP LIFE INSURANCE VRS 1	6
70111412	511260	PRINCIPAL	709
70111412	511520	CLERICAL	361
70111412	521000	EMPLOYER FICA TAXES	66
70111412	521100	EMPLOYER MEDI TAXES	17
70111412	522110	RETIREMENT VRS 1	125
70111412	522401	HEALTH CARE CREDIT VRS 1	12
70111412	524110	GROUP LIFE INSURANCE VRS 1	13
70121102	511210	TEACHERS	2,380
70121102	511410	TEACHER AIDES	780
70121102	521000	EMPLOYER FICA TAXES	196
70121102	521100	EMPLOYER MEDI TAXES	46
70121102	522110	RETIREMENT VRS 1	368

70121102	522401	HEALTH CARE CREDIT VRS 1	35
70121102	524110	GROUP LIFE INSURANCE VRS 1	38
70211102	511210	TEACHERS	8,652
70211102	511410	TEACHER AIDES	1,046
70211102	521000	EMPLOYER FICA TAXES	601
70211102	521100	EMPLOYER MEDI TAXES	141
70211102	522110	RETIREMENT VRS 1	1,131
70211102	522401	HEALTH CARE CREDIT VRS 1	108
70211102	524110	GROUP LIFE INSURANCE VRS 1	116
70211212	511230	COUNSELOR	494
70211212	521000	EMPLOYER FICA TAXES	31
70211212	521100	EMPLOYER MEDI TAXES	7
70211212	522110	RETIREMENT VRS 1	58
70211212	522401	HEALTH CARE CREDIT VRS 1	6
70211212	524110	GROUP LIFE INSURANCE VRS 1	6
70211322	511220	LIBRARIAN	509
70211322	521000	EMPLOYER FICA TAXES	32
70211322	521100	EMPLOYER MEDI TAXES	7
70211322	522110	RETIREMENT VRS 1	59
70211322	522401	HEALTH CARE CREDIT VRS 1	6
70211322	524110	GROUP LIFE INSURANCE VRS 1	6
70211412	511260	PRINCIPAL	709
70211412	511520	CLERICAL	334
70211412	521000	EMPLOYER FICA TAXES	65
70211412	521100	EMPLOYER MEDI TAXES	15
70211412	522110	RETIREMENT VRS 1	122
70211412	522401	HEALTH CARE CREDIT VRS 1	12
70211412	524110	GROUP LIFE INSURANCE VRS 1	12
70221102	511210	TEACHERS	1,166
70221102	511410	TEACHER AIDES	179
70221102	521000	EMPLOYER FICA TAXES	84
70221102	521100	EMPLOYER MEDI TAXES	20
70221102	522110	RETIREMENT VRS 1	157
70221102	522401	HEALTH CARE CREDIT VRS 1	15
70221102	524110	GROUP LIFE INSURANCE VRS 1	16
70611102	511210	TEACHERS	7,701
70611102	511410	TEACHER AIDES	107
70611102	521000	EMPLOYER FICA TAXES	484
70611102	521100	EMPLOYER MEDI TAXES	113
70611102	522110	RETIREMENT VRS 1	910
70611102	522401	HEALTH CARE CREDIT VRS 1	87
70611102	524110	GROUP LIFE INSURANCE VRS 1	93
70611212	511230	COUNSELOR	486
70611212	521000	EMPLOYER FICA TAXES	30
70611212	521100	EMPLOYER MEDI TAXES	7
70611212	522110	RETIREMENT VRS 1	57

70611212	522401	HEALTH CARE CREDIT VRS 1	5
70611212	524110	GROUP LIFE INSURANCE VRS 1	6
70611322	511220	LIBRARIAN	480
70611322	521000	EMPLOYER FICA TAXES	30
70611322	521100	EMPLOYER MEDI TAXES	7
70611322	522110	RETIREMENT VRS 1	56
70611322	522401	HEALTH CARE CREDIT VRS 1	5
70611322	524110	GROUP LIFE INSURANCE VRS 1	6
70611412	511260	PRINCIPAL	709
70611412	511520	CLERICAL	353
70611412	521000	EMPLOYER FICA TAXES	66
70611412	521100	EMPLOYER MEDI TAXES	15
70611412	522110	RETIREMENT VRS 1	124
70611412	522401	HEALTH CARE CREDIT VRS 1	12
70611412	524110	GROUP LIFE INSURANCE VRS 1	13
70621102	511210	TEACHERS	504
70621102	511410	TEACHER AIDES	657
70621102	521000	EMPLOYER FICA TAXES	72
70621102	521100	EMPLOYER MEDI TAXES	17
70621102	522110	RETIREMENT VRS 1	135
70621102	522401	HEALTH CARE CREDIT VRS 1	13
70621102	524110	GROUP LIFE INSURANCE VRS 1	14
70708209	511440	ZONE COORDINATORS	2,730
70708209	521000	EMPLOYER FICA TAXES	169
70708209	521100	EMPLOYER MEDI TAXES	40
70708209	522110	RETIREMENT VRS 1	318
70708209	522401	HEALTH CARE CREDIT VRS 1	30
70708209	524110	GROUP LIFE INSURANCE VRS 1	32
70708309	511240	SUPERVISOR	1,046
70708309	521000	EMPLOYER FICA TAXES	65
70708309	521100	EMPLOYER MEDI TAXES	15
70708309	522110	RETIREMENT VRS 1	122
70708309	522401	HEALTH CARE CREDIT VRS 1	12
70708309	524110	GROUP LIFE INSURANCE VRS 1	12
70708609	511600	TRADES	3,102
70708609	521000	EMPLOYER FICA TAXES	192
70708609	521100	EMPLOYER MEDI TAXES	45
70708609	522120	RETIREMENT VRS 2	352
70708609	524120	GROUP LIFE INSURANCE VRS 2	37
70811102	511210	TEACHERS	8,018
70811102	511410	TEACHER AIDES	214
70811102	521000	EMPLOYER FICA TAXES	510
70811102	521100	EMPLOYER MEDI TAXES	119
70811102	522110	RETIREMENT VRS 1	960
70811102	522401	HEALTH CARE CREDIT VRS 1	91
70811102	524110	GROUP LIFE INSURANCE VRS 1	98

70811212	511230	COUNSELOR	507
70811212	521000	EMPLOYER FICA TAXES	31
70811212	521100	EMPLOYER MEDI TAXES	7
70811212	522110	RETIREMENT VRS 1	59
70811212	522401	HEALTH CARE CREDIT VRS 1	6
70811212	524110	GROUP LIFE INSURANCE VRS 1	6
70811322	511220	LIBRARIAN	566
70811322	521000	EMPLOYER FICA TAXES	35
70811322	521100	EMPLOYER MEDI TAXES	8
70811322	522110	RETIREMENT VRS 1	66
70811322	522401	HEALTH CARE CREDIT VRS 1	6
70811322	524110	GROUP LIFE INSURANCE VRS 1	7
70811412	511260	PRINCIPAL	740
70811412	511520	CLERICAL	363
70811412	521000	EMPLOYER FICA TAXES	68
70811412	521100	EMPLOYER MEDI TAXES	16
70811412	522110	RETIREMENT VRS 1	129
70811412	522401	HEALTH CARE CREDIT VRS 1	12
70811412	524110	GROUP LIFE INSURANCE VRS 1	13
70821102	511210	TEACHERS	1,808
70821102	511410	TEACHER AIDES	501
70821102	521000	EMPLOYER FICA TAXES	143
70821102	521100	EMPLOYER MEDI TAXES	33
70821102	522110	RETIREMENT VRS 1	269
70821102	522401	HEALTH CARE CREDIT VRS 1	26
70821102	524110	GROUP LIFE INSURANCE VRS 1	27
70911102	511210	TEACHERS	5,131
70911102	511410	TEACHER AIDES	418
70911102	521000	EMPLOYER FICA TAXES	344
70911102	521100	EMPLOYER MEDI TAXES	80
70911102	522110	RETIREMENT VRS 1	647
70911102	522401	HEALTH CARE CREDIT VRS 1	62
70911102	524110	GROUP LIFE INSURANCE VRS 1	66
70911212	511230	COUNSELOR	668
70911212	521000	EMPLOYER FICA TAXES	41
70911212	521100	EMPLOYER MEDI TAXES	10
70911212	522110	RETIREMENT VRS 1	78
70911212	522401	HEALTH CARE CREDIT VRS 1	7
70911212	524110	GROUP LIFE INSURANCE VRS 1	8
70911322	511220	LIBRARIAN	557
70911322	521000	EMPLOYER FICA TAXES	35
70911322	521100	EMPLOYER MEDI TAXES	8
70911322	522110	RETIREMENT VRS 1	65
70911322	522401	HEALTH CARE CREDIT VRS 1	6
70911322	524110	GROUP LIFE INSURANCE VRS 1	7
70911412	511260	PRINCIPAL	709

70911412	511520	CLERICAL	332
70911412	521000	EMPLOYER FICA TAXES	65
70911412	521100	EMPLOYER MEDI TAXES	15
70911412	522110	RETIREMENT VRS 1	121
70911412	522401	HEALTH CARE CREDIT VRS 1	12
70911412	524110	GROUP LIFE INSURANCE VRS 1	12
70921102	511210	TEACHERS	1,619
70921102	511410	TEACHER AIDES	1,138
70921102	521000	EMPLOYER FICA TAXES	171
70921102	521100	EMPLOYER MEDI TAXES	40
70921102	522110	RETIREMENT VRS 1	321
70921102	522401	HEALTH CARE CREDIT VRS 1	31
70921102	524110	GROUP LIFE INSURANCE VRS 1	33
71011102	511210	TEACHERS	9,917
71011102	511410	TEACHER AIDES	1,090
71011102	521000	EMPLOYER FICA TAXES	682
71011102	521100	EMPLOYER MEDI TAXES	160
71011102	522110	RETIREMENT VRS 1	1,283
71011102	522401	HEALTH CARE CREDIT VRS 1	122
71011102	524110	GROUP LIFE INSURANCE VRS 1	131
71011212	511230	COUNSELOR	668
71011212	521000	EMPLOYER FICA TAXES	41
71011212	521100	EMPLOYER MEDI TAXES	10
71011212	522110	RETIREMENT VRS 1	78
71011212	522401	HEALTH CARE CREDIT VRS 1	7
71011212	524110	GROUP LIFE INSURANCE VRS 1	8
71011322	511220	LIBRARIAN	546
71011322	521000	EMPLOYER FICA TAXES	34
71011322	521100	EMPLOYER MEDI TAXES	8
71011322	522110	RETIREMENT VRS 1	64
71011322	522401	HEALTH CARE CREDIT VRS 1	6
71011322	524110	GROUP LIFE INSURANCE VRS 1	6
71011412	511260	PRINCIPAL	733
71011412	511520	CLERICAL	384
71011412	521000	EMPLOYER FICA TAXES	69
71011412	521100	EMPLOYER MEDI TAXES	16
71011412	522110	RETIREMENT VRS 1	130
71011412	522401	HEALTH CARE CREDIT VRS 1	12
71011412	524110	GROUP LIFE INSURANCE VRS 1	13
71021102	511210	TEACHERS	1,767
71021102	511410	TEACHER AIDES	950
71021102	521000	EMPLOYER FICA TAXES	168
71021102	521100	EMPLOYER MEDI TAXES	39
71021102	522110	RETIREMENT VRS 1	317
71021102	522401	HEALTH CARE CREDIT VRS 1	30
71021102	524110	GROUP LIFE INSURANCE VRS 1	32

71111102	511210	TEACHERS	9,089
71111102	511410	TEACHER AIDES	321
71111102	521000	EMPLOYER FICA TAXES	583
71111102	521100	EMPLOYER MEDI TAXES	136
71111102	522110	RETIREMENT VRS 1	1,097
71111102	522401	HEALTH CARE CREDIT VRS 1	104
71111102	524110	GROUP LIFE INSURANCE VRS 1	112
71111212	511230	COUNSELOR	668
71111212	521000	EMPLOYER FICA TAXES	41
71111212	521100	EMPLOYER MEDI TAXES	10
71111212	522110	RETIREMENT VRS 1	78
71111212	522401	HEALTH CARE CREDIT VRS 1	7
71111212	524110	GROUP LIFE INSURANCE VRS 1	8
71111322	511220	LIBRARIAN	509
71111322	521000	EMPLOYER FICA TAXES	32
71111322	521100	EMPLOYER MEDI TAXES	7
71111322	522110	RETIREMENT VRS 1	59
71111322	522401	HEALTH CARE CREDIT VRS 1	6
71111322	524110	GROUP LIFE INSURANCE VRS 1	6
71111412	511260	PRINCIPAL	844
71111412	511520	CLERICAL	341
71111412	521000	EMPLOYER FICA TAXES	73
71111412	521100	EMPLOYER MEDI TAXES	17
71111412	522110	RETIREMENT VRS 1	138
71111412	522401	HEALTH CARE CREDIT VRS 1	13
71111412	524110	GROUP LIFE INSURANCE VRS 1	14
71121102	511210	TEACHERS	1,254
71121102	511410	TEACHER AIDES	1,073
71121102	521000	EMPLOYER FICA TAXES	144
71121102	521100	EMPLOYER MEDI TAXES	34
71121102	522110	RETIREMENT VRS 1	271
71121102	522401	HEALTH CARE CREDIT VRS 1	26
71121102	524110	GROUP LIFE INSURANCE VRS 1	28
71311102	511210	TEACHERS	8,899
71311102	511410	TEACHER AIDES	753
71311102	521000	EMPLOYER FICA TAXES	598
71311102	521100	EMPLOYER MEDI TAXES	140
71311102	522110	RETIREMENT VRS 1	1,125
71311102	522401	HEALTH CARE CREDIT VRS 1	107
71311102	524110	GROUP LIFE INSURANCE VRS 1	115
71311212	511230	COUNSELOR	476
71311212	521000	EMPLOYER FICA TAXES	30
71311212	521100	EMPLOYER MEDI TAXES	7
71311212	522110	RETIREMENT VRS 1	56
71311212	522401	HEALTH CARE CREDIT VRS 1	5
71311212	524110	GROUP LIFE INSURANCE VRS 1	6

71311322	511220	LIBRARIAN	580
71311322	521000	EMPLOYER FICA TAXES	36
71311322	521100	EMPLOYER MEDI TAXES	8
71311322	522110	RETIREMENT VRS 1	68
71311322	522401	HEALTH CARE CREDIT VRS 1	6
71311322	524110	GROUP LIFE INSURANCE VRS 1	7
71311412	511260	PRINCIPAL	709
71311412	511270	ASSISTANT PRINCIPAL	709
71311412	511520	CLERICAL	382
71311412	521000	EMPLOYER FICA TAXES	112
71311412	521100	EMPLOYER MEDI TAXES	26
71311412	522110	RETIREMENT VRS 1	210
71311412	522401	HEALTH CARE CREDIT VRS 1	20
71311412	524110	GROUP LIFE INSURANCE VRS 1	21
71321102	511210	TEACHERS	3,333
71321102	511410	TEACHER AIDES	971
71321102	521000	EMPLOYER FICA TAXES	267
71321102	521100	EMPLOYER MEDI TAXES	62
71321102	522110	RETIREMENT VRS 1	502
71321102	522401	HEALTH CARE CREDIT VRS 1	48
71321102	524110	GROUP LIFE INSURANCE VRS 1	51
71302220	511390	OTHER PROFESSIONAL	1,456
71302220	521000	EMPLOYER FICA TAXES	90
71302220	521100	EMPLOYER MEDI TAXES	21
71302220	522110	RETIREMENT -VRS 1	170
71302220	522401	HEALTH CARE CREDIT VRS 1	16
71302220	524110	GROUP LIFE INSURANCE VRS 1	17
71411102	511210	TEACHERS	9,707
71411102	511410	TEACHER AIDES	461
71411102	521000	EMPLOYER FICA TAXES	630
71411102	521100	EMPLOYER MEDI TAXES	147
71411102	522110	RETIREMENT VRS 1	1,186
71411102	522401	HEALTH CARE CREDIT VRS 1	113
71411102	524110	GROUP LIFE INSURANCE VRS 1	121
71411103	511210	TEACHERS	11,334
71411103	511410	TEACHER AIDES	183
71411103	521000	EMPLOYER FICA TAXES	714
71411103	521100	EMPLOYER MEDI TAXES	167
71411103	522110	RETIREMENT VRS 1	1,343
71411103	522401	HEALTH CARE CREDIT VRS 1	128
71411103	524110	GROUP LIFE INSURANCE VRS 1	137
71411212	511230	COUNSELOR	539
71411212	511520	CLERICAL	133
71411212	521000	EMPLOYER FICA TAXES	42
71411212	521100	EMPLOYER MEDI TAXES	10
71411212	522110	RETIREMENT VRS 1	78

71411212	522401	HEALTH CARE CREDIT VRS 1	7
71411212	524110	GROUP LIFE INSURANCE VRS 1	8
71411213	511230	COUNSELOR	539
71411213	511520	CLERICAL	133
71411213	521000	EMPLOYER FICA TAXES	42
71411213	521100	EMPLOYER MEDI TAXES	10
71411213	522110	RETIREMENT VRS 1	78
71411213	522401	HEALTH CARE CREDIT VRS 1	7
71411213	524110	GROUP LIFE INSURANCE VRS 1	8
71411322	511220	LIBRARIAN	261
71411322	511410	TEACHER AIDES	98
71411322	521000	EMPLOYER FICA TAXES	22
71411322	521100	EMPLOYER MEDI TAXES	5
71411322	522110	RETIREMENT VRS 1	42
71411322	522401	HEALTH CARE CREDIT VRS 1	4
71411322	524110	GROUP LIFE INSURANCE VRS 1	4
71411323	511220	LIBRARIAN	261
71411323	511410	TEACHER AIDES	98
71411323	521000	EMPLOYER FICA TAXES	22
71411323	521100	EMPLOYER MEDI TAXES	5
71411323	522110	RETIREMENT VRS 1	42
71411323	522401	HEALTH CARE CREDIT VRS 1	4
71411323	524110	GROUP LIFE INSURANCE VRS 1	4
71411412	511260	PRINCIPAL	366
71411412	511270	ASSISTANT PRINCIPAL	612
71411412	511520	CLERICAL	260
71411412	521000	EMPLOYER FICA TAXES	77
71411412	521100	EMPLOYER MEDI TAXES	18
71411412	522110	RETIREMENT VRS 1	144
71411412	522401	HEALTH CARE CREDIT VRS 1	14
71411412	524110	GROUP LIFE INSURANCE VRS 1	15
71411413	511260	PRINCIPAL	366
71411413	511270	ASSISTANT PRINCIPAL	612
71411413	511520	CLERICAL	260
71411413	521000	EMPLOYER FICA TAXES	77
71411413	521100	EMPLOYER MEDI TAXES	18
71411413	522110	RETIREMENT VRS 1	144
71411413	522401	HEALTH CARE CREDIT VRS 1	14
71411413	524110	GROUP LIFE INSURANCE VRS 1	15
71421102	511210	TEACHERS	560
71421102	511410	TEACHER AIDES	980
71421102	521000	EMPLOYER FICA TAXES	95
71421102	521100	EMPLOYER MEDI TAXES	22
71421102	522110	RETIREMENT VRS 1	179
71421102	522401	HEALTH CARE CREDIT VRS 1	17
71421102	524110	GROUP LIFE INSURANCE VRS 1	18

71421103	511210	TEACHERS	1,081
71421103	511410	TEACHER AIDES	98
71421103	521000	EMPLOYER FICA TAXES	73
71421103	521100	EMPLOYER MEDI TAXES	17
71421103	522110	RETIREMENT VRS 1	138
71421103	522401	HEALTH CARE CREDIT VRS 1	13
71421103	524110	GROUP LIFE INSURANCE VRS 1	14
71431102	511210	TEACHERS	910
71431102	521000	EMPLOYER FICA TAXES	56
71431102	521100	EMPLOYER MEDI TAXES	13
71431102	522110	RETIREMENT VRS 1	106
71431102	522401	HEALTH CARE CREDIT VRS 1	10
71431102	524110	GROUP LIFE INSURANCE VRS 1	11
71431103	511210	TEACHERS	2,729
71431103	521000	EMPLOYER FICA TAXES	169
71431103	521100	EMPLOYER MEDI TAXES	40
71431103	522110	RETIREMENT VRS 1	318
71431103	522401	HEALTH CARE CREDIT VRS 1	30
71431103	524110	GROUP LIFE INSURANCE VRS 1	32
71911102	511210	TEACHERS	9,540
71911102	521000	EMPLOYER FICA TAXES	591
71911102	521100	EMPLOYER MEDI TAXES	138
71911102	522110	RETIREMENT VRS 1	1,112
71911102	522401	HEALTH CARE CREDIT VRS 1	106
71911102	524110	GROUP LIFE INSURANCE VRS 1	114
71911103	511210	TEACHERS	8,436
71911103	511410	TEACHER AIDES	183
71911103	521000	EMPLOYER FICA TAXES	534
71911103	521100	EMPLOYER MEDI TAXES	125
71911103	522110	RETIREMENT VRS 1	1,005
71911103	522401	HEALTH CARE CREDIT VRS 1	96
71911103	524110	GROUP LIFE INSURANCE VRS 1	103
71911212	511230	COUNSELOR	609
71911212	511520	CLERICAL	234
71911212	521000	EMPLOYER FICA TAXES	52
71911212	521100	EMPLOYER MEDI TAXES	12
71911212	522110	RETIREMENT VRS 1	98
71911212	522401	HEALTH CARE CREDIT VRS 1	9
71911212	524110	GROUP LIFE INSURANCE VRS 1	10
71911213	511230	COUNSELOR	609
71911213	511520	CLERICAL	234
71911213	521000	EMPLOYER FICA TAXES	52
71911213	521100	EMPLOYER MEDI TAXES	12
71911213	522110	RETIREMENT VRS 1	98
71911213	522401	HEALTH CARE CREDIT VRS 1	9
71911213	524110	GROUP LIFE INSURANCE VRS 1	10

71911322	511220	LIBRARIAN	334
71911322	511410	TEACHER AIDES	89
71911322	521000	EMPLOYER FICA TAXES	26
71911322	521100	EMPLOYER MEDI TAXES	6
71911322	522110	RETIREMENT VRS 1	49
71911322	522401	HEALTH CARE CREDIT VRS 1	5
71911322	524110	GROUP LIFE INSURANCE VRS 1	5
71911323	511220	LIBRARIAN	334
71911323	511410	TEACHER AIDES	89
71911323	521000	EMPLOYER FICA TAXES	26
71911323	521100	EMPLOYER MEDI TAXES	6
71911323	522110	RETIREMENT VRS 1	49
71911323	522401	HEALTH CARE CREDIT VRS 1	5
71911323	524110	GROUP LIFE INSURANCE VRS 1	5
71911412	511260	PRINCIPAL	407
71911412	511270	ASSISTANT PRINCIPAL	608
71911412	511520	CLERICAL	212
71911412	521000	EMPLOYER FICA TAXES	76
71911412	521100	EMPLOYER MEDI TAXES	18
71911412	522110	RETIREMENT VRS 1	143
71911412	522401	HEALTH CARE CREDIT VRS 1	14
71911412	524110	GROUP LIFE INSURANCE VRS 1	15
71911413	511260	PRINCIPAL	407
71911413	511270	ASSISTANT PRINCIPAL	608
71911413	511520	CLERICAL	212
71911413	521000	EMPLOYER FICA TAXES	76
71911413	521100	EMPLOYER MEDI TAXES	18
71911413	522110	RETIREMENT VRS 1	143
71911413	522401	HEALTH CARE CREDIT VRS 1	14
71911413	524110	GROUP LIFE INSURANCE VRS 1	15
71921102	511210	TEACHERS	578
71921102	511410	TEACHER AIDES	359
71921102	521000	EMPLOYER FICA TAXES	58
71921102	521100	EMPLOYER MEDI TAXES	14
71921102	522110	RETIREMENT VRS 1	109
71921102	522401	HEALTH CARE CREDIT VRS 1	10
71921102	524110	GROUP LIFE INSURANCE VRS 1	11
71921103	511210	TEACHERS	668
71921103	511410	TEACHER AIDES	183
71921103	521000	EMPLOYER FICA TAXES	53
71921103	521100	EMPLOYER MEDI TAXES	12
71921103	522110	RETIREMENT VRS 1	99
71921103	522401	HEALTH CARE CREDIT VRS 1	9
71921103	524110	GROUP LIFE INSURANCE VRS 1	10
71931102	511210	TEACHERS	869
71931102	521000	EMPLOYER FICA TAXES	54

71931102	521100	EMPLOYER MEDI TAXES	13
71931102	522110	RETIREMENT VRS 1	101
71931102	522401	HEALTH CARE CREDIT VRS 1	10
71931102	524110	GROUP LIFE INSURANCE VRS 1	10
71931103	511210	TEACHERS	2,602
71931103	521000	EMPLOYER FICA TAXES	161
71931103	521100	EMPLOYER MEDI TAXES	38
71931103	522110	RETIREMENT VRS 1	303
71931103	522401	HEALTH CARE CREDIT VRS 1	29
71931103	524110	GROUP LIFE INSURANCE VRS 1	31
72011103	511210	TEACHERS	30,306
72011103	511410	TEACHER AIDES	179
72011103	521000	EMPLOYER FICA TAXES	1,890
72011103	521100	EMPLOYER MEDI TAXES	442
72011103	522110	RETIREMENT VRS 1	3,555
72011103	522401	HEALTH CARE CREDIT VRS 1	338
72011103	524110	GROUP LIFE INSURANCE VRS 1	363
72011213	511230	COUNSELOR	2,040
72011213	511520	CLERICAL	615
72011213	521000	EMPLOYER FICA TAXES	165
72011213	521100	EMPLOYER MEDI TAXES	38
72011213	522110	RETIREMENT VRS 1	310
72011213	522401	HEALTH CARE CREDIT VRS 1	29
72011213	524110	GROUP LIFE INSURANCE VRS 1	32
72011323	511220	LIBRARIAN	596
72011323	511410	TEACHER AIDES	233
72011323	521000	EMPLOYER FICA TAXES	51
72011323	521100	EMPLOYER MEDI TAXES	12
72011323	522110	RETIREMENT VRS 1	97
72011323	522401	HEALTH CARE CREDIT VRS 1	9
72011323	524110	GROUP LIFE INSURANCE VRS 1	10
72011413	511260	PRINCIPAL	859
72011413	511270	ASSISTANT PRINCIPAL	1,900
72011413	511520	CLERICAL	812
72011413	521000	EMPLOYER FICA TAXES	221
72011413	521100	EMPLOYER MEDI TAXES	52
72011413	522110	RETIREMENT VRS 1	416
72011413	522401	HEALTH CARE CREDIT VRS 1	40
72011413	524110	GROUP LIFE INSURANCE VRS 1	42
72021103	511210	TEACHERS	2,699
72021103	511410	TEACHER AIDES	1,903
72021103	521000	EMPLOYER FICA TAXES	285
72021103	521100	EMPLOYER MEDI TAXES	67
72021103	522110	RETIREMENT VRS 1	537
72021103	522401	HEALTH CARE CREDIT VRS 1	51
72021103	524110	GROUP LIFE INSURANCE VRS 1	55

72031103	511210	TEACHERS	5,958
72031103	521000	EMPLOYER FICA TAXES	369
72031103	521100	EMPLOYER MEDI TAXES	86
72031103	522110	RETIREMENT VRS 1	695
72031103	522401	HEALTH CARE CREDIT VRS 1	66
72031103	524110	GROUP LIFE INSURANCE VRS 1	71
72311103	511210	TEACHERS	22,728
72311103	511410	TEACHER AIDES	403
72311103	521000	EMPLOYER FICA TAXES	1,434
72311103	521100	EMPLOYER MEDI TAXES	335
72311103	522110	RETIREMENT VRS 1	2,697
72311103	522401	HEALTH CARE CREDIT VRS 1	257
72311103	524110	GROUP LIFE INSURANCE VRS 1	275
72311213	511230	COUNSELOR	2,701
72311213	511520	CLERICAL	707
72311213	521000	EMPLOYER FICA TAXES	211
72311213	521100	EMPLOYER MEDI TAXES	49
72311213	522110	RETIREMENT VRS 1	397
72311213	522401	HEALTH CARE CREDIT VRS 1	38
72311213	524110	GROUP LIFE INSURANCE VRS 1	41
72311323	511220	LIBRARIAN	732
72311323	511410	TEACHER AIDES	229
72311323	521000	EMPLOYER FICA TAXES	60
72311323	521100	EMPLOYER MEDI TAXES	14
72311323	522110	RETIREMENT VRS 1	112
72311323	522401	HEALTH CARE CREDIT VRS 1	11
72311323	524110	GROUP LIFE INSURANCE VRS 1	11
72311413	511260	PRINCIPAL	1,022
72311413	511270	ASSISTANT PRINCIPAL	2,068
72311413	511520	CLERICAL	904
72311413	521000	EMPLOYER FICA TAXES	248
72311413	521100	EMPLOYER MEDI TAXES	58
72311413	522110	RETIREMENT VRS 1	466
72311413	522401	HEALTH CARE CREDIT VRS 1	44
72311413	524110	GROUP LIFE INSURANCE VRS 1	48
72321103	511210	TEACHERS	1,731
72321103	511410	TEACHER AIDES	757
72321103	521000	EMPLOYER FICA TAXES	154
72321103	521100	EMPLOYER MEDI TAXES	36
72321103	522110	RETIREMENT VRS 1	290
72321103	522401	HEALTH CARE CREDIT VRS 1	28
72321103	524110	GROUP LIFE INSURANCE VRS 1	30
72331103	511210	TEACHERS	6,053
72331103	521000	EMPLOYER FICA TAXES	375
72331103	521100	EMPLOYER MEDI TAXES	88
72331103	522110	RETIREMENT VRS 1	706

72331103	522401	HEALTH CARE CREDIT VRS 1	67
72331103	524110	GROUP LIFE INSURANCE VRS 1	72
72411103	511280	TEACHERS DROPOUT PREVENTION	2,379
72411103	521000	EMPLOYER FICA TAXES	148
72411103	521100	EMPLOYER MEDI TAXES	34
72411103	522110	RETIREMENT VRS 1	277
72411103	522401	HEALTH CARE CREDIT VRS 1	26
72411103	524110	GROUP LIFE INSURANCE VRS 1	28
72411213	511230	COUNSELOR	299
72411213	521000	EMPLOYER FICA TAXES	19
72411213	521100	EMPLOYER MEDI TAXES	4
72411213	522110	RETIREMENT VRS 1	35
72411213	522401	HEALTH CARE CREDIT VRS 1	3
72411213	524110	GROUP LIFE INSURANCE VRS 1	4
72411313	511240	SUPERVISOR	630
72411313	511520	CLERICAL	296
72411313	521000	EMPLOYER FICA TAXES	57
72411313	521100	EMPLOYER MEDI TAXES	13
72411313	522110	RETIREMENT VRS 1	108
72411313	522401	HEALTH CARE CREDIT VRS 1	10
72411313	524110	GROUP LIFE INSURANCE VRS 1	11
72421103	511210	TEACHERS	507
72421103	521000	EMPLOYER FICA TAXES	31
72421103	521100	EMPLOYER MEDI TAXES	7
72421103	522110	RETIREMENT VRS 1	59
72421103	522401	HEALTH CARE CREDIT VRS 1	6
72421103	524110	GROUP LIFE INSURANCE VRS 1	6
72804200	511600	TRADES	6,653
72804200	521000	EMPLOYER FICA TAXES	412
72804200	521100	EMPLOYER MEDI TAXES	96
72804200	522110	RETIREMENT VRS 1	776
72804200	522401	HEALTH CARE CREDIT VRS 1	74
72804200	524110	GROUP LIFE INSURANCE VRS 1	79
73011102	511210	TEACHERS	23,316
73011102	513210	PART-TIME TEACHERS	1,657
73011102	516210	SUPPLEMENTS TEACHERS	2,625
73011102	521000	EMPLOYER FICA TAXES	395
73011102	521100	EMPLOYER MEDI TAXES	92
73011102	522110	RETIREMENT VRS 1	743
73011102	522401	HEALTH CARE CREDIT VRS 1	71
73011102	524110	GROUP LIFE INSURANCE VRS 1	76
73011103	511210	TEACHERS	39,856
73011103	511410	TEACHER AIDES	179
73011103	513210	PART-TIME TEACHERS	1,992
73011103	516210	SUPPLEMENTS TEACHERS	1,838
73011103	521000	EMPLOYER FICA TAXES	350

73011103	521100	EMPLOYER MEDI TAXES	82
73011103	522110	RETIREMENT VRS 1	658
73011103	522401	HEALTH CARE CREDIT VRS 1	63
73011103	524110	GROUP LIFE INSURANCE VRS 1	67
73011222	511340	SOCIAL WORKER	1,206
73011222	521000	EMPLOYER FICA TAXES	75
73011222	521100	EMPLOYER MEDI TAXES	17
73011222	522110	RETIREMENT VRS 1	141
73011222	522401	HEALTH CARE CREDIT VRS 1	13
73011222	524110	GROUP LIFE INSURANCE VRS 1	14
73011223	511340	SOCIAL WORKER	1,206
73011223	521000	EMPLOYER FICA TAXES	75
73011223	521100	EMPLOYER MEDI TAXES	17
73011223	522110	RETIREMENT VRS 1	141
73011223	522401	HEALTH CARE CREDIT VRS 1	13
73011223	524110	GROUP LIFE INSURANCE VRS 1	14
73011312	511100	ADMINISTRATIVE SALARIES	859
73011312	511130	ASSISTANT SUPERINTENDENT	472
73011312	511240	SUPERVISOR	394
73011312	511250	CURRICULUM SPECIALIST	1,246
73011312	511520	CLERICAL	721
73011312	521000	EMPLOYER FICA TAXES	229
73011312	521100	EMPLOYER MEDI TAXES	54
73011312	522110	RETIREMENT VRS 1	430
73011312	522401	HEALTH CARE CREDIT VRS 1	41
73011312	524110	GROUP LIFE INSURANCE VRS 1	44
73011313	511100	ADMINISTRATIVE SALARIES	496
73011313	511130	ASSISTANT SUPERINTENDENT	472
73011313	511240	SUPERVISOR	589
73011313	511250	CURRICULUM SPECIALIST	394
73011313	511520	CLERICAL	721
73011313	521000	EMPLOYER FICA TAXES	166
73011313	521100	EMPLOYER MEDI TAXES	39
73011313	522110	RETIREMENT VRS 1	311
73011313	522401	HEALTH CARE CREDIT VRS 1	30
73011313	524110	GROUP LIFE INSURANCE VRS 1	32
73021103	511210	TEACHERS	952
73021103	511410	TEACHER AIDES	542
73021103	521000	EMPLOYER FICA TAXES	93
73021103	521100	EMPLOYER MEDI TAXES	22
73021103	522110	RETIREMENT VRS 1	174
73021103	522401	HEALTH CARE CREDIT VRS 1	17
73021103	524110	GROUP LIFE INSURANCE VRS 1	18
73021312	511240	SUPERVISOR	830
73021312	511520	CLERICAL	448
73021312	521000	EMPLOYER FICA TAXES	79

73021312	521100	EMPLOYER MEDI TAXES	19
73021312	522110	RETIREMENT VRS 1	149
73021312	522401	HEALTH CARE CREDIT VRS 1	14
73021312	524110	GROUP LIFE INSURANCE VRS 1	15
73021313	511240	SUPERVISOR	830
73021313	511520	CLERICAL	448
73021313	521000	EMPLOYER FICA TAXES	79
73021313	521100	EMPLOYER MEDI TAXES	19
73021313	522110	RETIREMENT VRS 1	149
73021313	522401	HEALTH CARE CREDIT VRS 1	14
73021313	524110	GROUP LIFE INSURANCE VRS 1	15
73031313	511240	SUPERVISOR	331
73031313	511520	CLERICAL	314
73031313	521000	EMPLOYER FICA TAXES	40
73031313	521100	EMPLOYER MEDI TAXES	9
73031313	522110	RETIREMENT VRS 1	75
73031313	522401	HEALTH CARE CREDIT VRS 1	7
73031313	524110	GROUP LIFE INSURANCE VRS 1	8
73061102	511210	TEACHERS	645
73061102	521000	EMPLOYER FICA TAXES	40
73061102	521100	EMPLOYER MEDI TAXES	9
73061103	511210	TEACHERS	58
73061103	521000	EMPLOYER FICA TAXES	4
73061103	521100	EMPLOYER MEDI TAXES	1
73081102	511210	TEACHERS	9,313
73081102	511410	TEACHER AIDES	4,312
73081102	521000	EMPLOYER FICA TAXES	845
73081102	521100	EMPLOYER MEDI TAXES	198
73081102	522110	RETIREMENT VRS 1	1,589
73081102	522401	HEALTH CARE CREDIT VRS 1	151
73081102	524110	GROUP LIFE INSURANCE VRS 1	162
70721200	511120	SUPERINTENDENT	1,705
70721200	521000	EMPLOYER FICA TAXES	106
70721200	521100	EMPLOYER MEDI TAXES	25
70721200	522110	RETIREMENT VRS 1	199
70721200	522401	HEALTH CARE CREDIT VRS 1	19
70721200	523000	HOSPITAL/MEDICAL PLANS	20
70721400	511390	OTHER PROFESSIONAL	460
70721400	511520	CLERICAL	1,556
70721400	521000	EMPLOYER FICA TAXES	125
70721400	521100	EMPLOYER MEDI TAXES	29
70721400	522110	RETIREMENT VRS 1	235
70721400	522401	HEALTH CARE CREDIT VRS 1	22
70721400	524110	GROUP LIFE INSURANCE VRS 1	24
70721600	511130	ASSISTANT SUPERINTENDENT	1,276
70721600	511520	CLERICAL	2,324

70721600	521000	EMPLOYER FICA TAXES	223
70721600	521100	EMPLOYER MEDI TAXES	52
70721600	522110	RETIREMENT VRS 1	420
70721600	522401	HEALTH CARE CREDIT VRS 1	40
70721600	524110	GROUP LIFE INSURANCE VRS 1	43
70722100	511380	ATTENDANCE	675
70722100	521000	EMPLOYER FICA TAXES	42
70722100	521100	EMPLOYER MEDI TAXES	10
70722100	522110	RETIREMENT VRS 1	79
70722100	522401	HEALTH CARE CREDIT VRS 1	7
70722100	524110	GROUP LIFE INSURANCE VRS 1	8
70722200	511310	NURSE	3,769
70722200	521000	EMPLOYER FICA TAXES	234
70722200	521100	EMPLOYER MEDI TAXES	55
70722200	522110	RETIREMENT VRS 1	439
70722200	522401	HEALTH CARE CREDIT VRS 1	42
70722200	524110	GROUP LIFE INSURANCE VRS 1	45
70722300	511320	PSYCHOLOGIST	2,933
70722300	521000	EMPLOYER FICA TAXES	182
70722300	521100	EMPLOYER MEDI TAXES	43
70722300	522110	RETIREMENT VRS 1	342
70722300	522401	HEALTH CARE CREDIT VRS 1	33
70722300	524110	GROUP LIFE INSURANCE VRS 1	35
70731000	511240	SUPERVISOR	1,029
70731000	511510	SECRETARIES	730
70731000	521000	EMPLOYER FICA TAXES	109
70731000	521100	EMPLOYER MEDI TAXES	26
70731000	522110	RETIREMENT VRS 1	205
70731000	522401	HEALTH CARE CREDIT VRS 1	20
70731000	524110	GROUP LIFE INSURANCE VRS 1	21
70732000	511470	BUS AIDES	2,864
70732000	511730	BUS DRIVERS	19,398
70732000	516010	SUPPLEMENTS	1,633
70732000	521000	EMPLOYER FICA TAXES	1,481
70732000	521100	EMPLOYER MEDI TAXES	346
70732000	522120	RETIREMENT VRS 2	2,710
70732000	524120	GROUP LIFE INSURANCE VRS 2	284
70734000	511660	GARAGE EMPLOYEES	2,808
70734000	521000	EMPLOYER FICA TAXES	174
70734000	521100	EMPLOYER MEDI TAXES	41
70734000	522120	RETIREMENT VRS 2	318
70734000	524120	GROUP LIFE INSURANCE VRS 2	33
73004100	511240	SUPERVISOR	675
73004100	511510	SECRETARIES	364
73004100	521000	EMPLOYER FICA TAXES	64
73004100	521100	EMPLOYER MEDI TAXES	15

73004100	522110	RETIREMENT VRS 1	121
73004100	522401	HEALTH CARE CREDIT VRS 1	12
73004100	524110	GROUP LIFE INSURANCE VRS 1	12
73004200	511000	SALARIES AND WAGES REGULAR	300
73004200	521000	EMPLOYER FICA TAXES	19
73004200	521100	EMPLOYER MEDI TAXES	4
73004300	511810	GROUNDS MEN/GROUNDS CREW	867
73004300	521000	EMPLOYER FICA TAXES	54
73004300	521100	EMPLOYER MEDI TAXES	13
73004300	522120	RETIREMENT VRS 2	98
73004300	524120	GROUP LIFE INSURANCE VRS 2	10
73211102	511210	TEACHERS	11,075
73211102	511410	TEACHER AIDES	760
73211102	521000	EMPLOYER FICA TAXES	734
73211102	521100	EMPLOYER MEDI TAXES	172
73211102	522110	RETIREMENT VRS 1	1,380
73211102	522401	HEALTH CARE CREDIT VRS 1	131
73211102	524110	GROUP LIFE INSURANCE VRS 1	141
73211212	511230	COUNSELOR	476
73211212	521000	EMPLOYER FICA TAXES	30
73211212	521100	EMPLOYER MEDI TAXES	7
73211212	522110	RETIREMENT VRS 1	56
73211212	522401	HEALTH CARE CREDIT VRS 1	5
73211212	524110	GROUP LIFE INSURANCE VRS 1	6
73211322	511220	LIBRARIAN	643
73211322	521000	EMPLOYER FICA TAXES	40
73211322	521100	EMPLOYER MEDI TAXES	9
73211322	522110	RETIREMENT VRS 1	75
73211322	522401	HEALTH CARE CREDIT VRS 1	7
73211322	524110	GROUP LIFE INSURANCE VRS 1	8
73211412	511260	PRINCIPAL	709
73211412	511520	CLERICAL	334
73211412	521000	EMPLOYER FICA TAXES	65
73211412	521100	EMPLOYER MEDI TAXES	15
73211412	522110	RETIREMENT VRS 1	122
73211412	522401	HEALTH CARE CREDIT VRS 1	12
73211412	524110	GROUP LIFE INSURANCE VRS 1	12
73221102	511210	TEACHERS	546
73221102	511410	TEACHER AIDES	179
73221102	521000	EMPLOYER FICA TAXES	45
73221102	521100	EMPLOYER MEDI TAXES	11
73221102	522110	RETIREMENT VRS 1	84
73221102	522401	HEALTH CARE CREDIT VRS 1	8
73221102	524110	GROUP LIFE INSURANCE VRS 1	9
73202220	511390	OTHER PROFESSIONAL	826
73202220	521000	EMPLOYER FICA TAXES	51



Henry County Board of Supervisors

Meeting Date August 27, 2013

Item Number 12

Issue

Informational Items

Background

Routine reports from:

- 1) Building Inspection
- 2) Parks and Recreation
- 3) Public Safety
- 4) Sheriff's Office

The County Administrator's Report will be given at the meeting.

Attachments

Enumerated Above

Staff Recommendation

Information only; no action needed.

building inspection
 COUNTY OF HENRY BUILDING PERMIT DEPT.

Inspections Report for the period 07/01/2013 to 07/31/2013

TYPE OF PERMIT	NUMBER	UNITS	VALUE	FEE PAID
DOUBLEWIDES	2		159,400	319.44
ADDITIONS - RESIDENTIAL	17		197,375	777.44
RESIDENTIAL MISC.	6		37,350	207.16
COMMERCIAL - NEW CONSTRUCTION	1		600,000	665.60
ADDITIONS - COMMERCIAL	3		69,500	169.00
COMMERCIAL STORAGE	1		9,910	40.00
COMM - REROOF ETC	2		158,074	50.00
INDUS. MISC.	1		4,500	0.00
RESIDENTIAL (POOL/REROOF/RAMP)	5		42,276	225.00
SIGNAGE	1		23,035	165.00
DEMOLITIONS	1		9,500	25.00
LAND DISTURBING PERMITS	4		79,500	166.00
WIRING	32		121,300	575.00
MECHANICAL	8		51,974	195.00
MOBILE HOME	3		89,500	300.00
PLUMBING	5		29,498	44.00

Total for Permits:	92		\$ 1,682,692	3,923.64
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Total Fees:				3,923.64
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Total # of Inspections 369 YTD: 1980

District Name	# SFD	# MH	DBL WIDES
BLACKBERRY DISTRICT	0	2	0
COLLINSVILLE DISTRICT	0	0	0
HORSEPASTURE DISTRICT	0	1	1
IRISWOOD DISTRICT	0	0	1
REED CREEK DISTRICT	0	0	0
RIDGEWAY DISTRICT	0	0	0



Senior Services Programs

- 4 Offered 57 programs/activities that had 1,273 seniors participating.
- 4 Programs offered included:
 - ü AARP Safety Driving Class
 - ü Mystery Trip
 - ü Eat Smart / Move More
 - ü Calligraphy Class
 - ü Knitting Classes
 - ü Art of the Month Program
 - ü Movie Day
 - ü Walking Program on the Dick and Willie Trail
 - ü Crochet Classes
 - ü Zumba Gold
 - ü Breakfast Club
 - ü Walking Club
 - ü Blood Pressure Screening
 - ü Blood Sugar Screening
 - ü Bingo
 - ü Bowling League
 - ü Bridge Club
 - ü Transportation Program
 - ü Nutrition Sites
 - ü Out-to-Lunch Bunch

Athletics

- 4 Offered 5 programs that had 2,250 participants and spectators.
- 4 Programs offered included:
 - ü Mustang All-Star Team
 - ü Bronco All-Star Team
 - ü Pony All-Star Team
 - ü Hosted Mustang and Bronco All-Star Tournament
 - ü Girl's Minor League Softball Tournament

Recreation Programs & Special Events

- 4 Offered 20 programs/activities that had 756 participants.
- 4 Programs offered included:

- ü Lego Camp
- ü Movie in the Park
- ü Rocket Building Program
- ü Basketball Camp
- ü Intermediate Tennis Camp
- ü Art Camp
- ü Chalk it Up
- ü Short Sports
- ü Chef's Challenge
- ü Toddler Art Class
- ü Kid's Geocaching
- ü Adult Craft Class
- ü Mom and Me Craft Class
- ü Bowling Camp
- ü Kids Movie Day
- ü Fishing Program
- ü Canoe Club
- ü Bike Club
- ü Henry County Photography Club
- ü Patrick Henry Patriots Remote Control Airplane Club

Parks Maintenance & Development

- ü Finished building dugouts and installing split rail fence at Mt. Olivet Ruritan Field.
- ü Repaired plumbing in restroom at Jaycee Park.
- ü Set up ballfield for Sanville School Project.
- ü Pruned and chipped tree limbs at Philpott Marina Campground.
- ü Continued spraying herbicide in parks and trails.
- ü Pressure washed shelters.
- ü Repaired split rail fence, graded and hauled rock at Smith River Sports Complex River Access.
- ü Removed fallen trees from various trails.
- ü Mowed parks on a weekly basis.
- ü Cleaned all parks four times a week.
- ü Completed monthly inspection of playgrounds.
- ü Assisted with two all-star tournaments at Jordan Creek Park.

- ü Set up activity rooms several times a week for programs.
- ü Did litter patrol in all parks.
- ü Performed preventive maintenance on equipment.
- ü Performed miscellaneous maintenance on park maintenance vehicles.



County of Henry

Department of Public Safety

1024 DuPont Road
Martinsville, VA 24112
Voice: 276.634.4660
fax: 276.634.4770

July 2013

Mission

The Department of Public Safety is dedicated to saving lives, preserving property, and maintaining economy of the citizens and businesses of Henry County. Our mission is accomplished by ensuring Henry County's readiness to respond, recover and reduce the effects of potential, intentional, accidental or natural disasters and emergencies.

Vision

The Department of Public Safety will be regarded as a leader in the community and in our profession by providing quality, customer focused, safety-oriented services and training in partnership with the citizens, other governmental entities, and other fire, emergency medical services, and emergency services organizations.

Values

- Promote professional attitudes and conduct in accomplishing goals
- Encourage trust, respect, honesty, fairness and integrity
- Exhibit quality and courteous service
- Provide timely response to public inquiry
- Communicate effectively with customers and stakeholders
- Realize the complexity of emergency situations and be responsive to change
- Value the public trust and the opportunity to serve
- Support teamwork to accomplish the departmental mission

Volunteer Departments

- Axton Life Saving Crew
- Bassett Rescue Squad
- Fieldale-Collinsville Rescue Squad
- Horsepasture Rescue Squad
- Ridgeway Dist. Rescue Squad
- Axton Fire Department
- Bassett Fire Department
- Collinsville Fire Department
- Dyers Store Fire Department
- Fieldale Fire Department
- Horsepasture Fire Department
- Patrick-Henry Fire Department
- Ridgeway Dist. Fire Department



Public Safety Team

Director

Rodney Howell, A.S., C.F.I.

Deputy Director/EMS Coordinator

Matt Tatum, B.S., NREMT-P

Fire Marshal

Pete Draper, FF, EMT

EMS Training Coordinator

Suzanne Helbert, B.S., NREMT-P

Dep. Fire Marshal/Training Coord.

Lisa Garrett, B.A., FF, EMT

Asst. Fire Marshal

Kiah Cooper, FF, Fire Inspector, Fire Investigator

Administrative Assistant

Pam Mason, EMT

Supplemental Staff, Full-time

Gary Ayers, NREMT-P
 Jason Burton, NREMT-P
 Zachary Ellmore, NREMT-P
 James Foley, NREMT-P
 Brandon Hatcher, NREMT-P
 Stephanie Hopkins, NREMT-P
 Hampton Ingram, A.S., EMT-P
 Robert Scott, B.S., NREMT-P
 Susan Smith, NREMT-P
 Jason Sturm, NREMT-P

Supplemental Staff, Part-time

Michael Bradshaw, EMT-P
 Corey Harbour, NREMT-P
 James Hopkins, EMT-I
 Ashley Keith, NREMT-P
 Donald Lucado, A.S., EMT-I
 Mary Mehaffey, NREMT-I
 Carl Pacifico, NREMT-P
 Greg Reeves, B.S., EMT-I
 Kenith Shumate, NREMT-P
 Joshua Tucker, A.S., RN, NREMT-P

Fire Services

Fire Related Incidents	Monthly	Year-to-Date
Axton Fire Department	11	80
Bassett Fire Department	31	135
Collinsville Fire Department	35	207
Dyers Store Fire Department	5	63
Fieldale Fire Department	7	70
Horsepasture Fire Department	4	74
Patrick-Henry Fire Department	4	63
Ridgeway Fire Department	19	170
TOTAL	116	862

Fire Dept. First Response to EMS Calls	Monthly	Year-to-Date
Dyers Store Fire Department	32	192
Patrick-Henry Fire Department	40	272
TOTAL	72	464

Fire Marshal's Office	Monthly	Year-to-Date
On-scene response	10	58
Fire Investigations	3	21
Other Investigative Activity	8	36
Non-emergency Assists	4	12
Inspections	38	175
Smoke/CO Alarms (homes)	0	22
Public Education	0	24
Professional Development	13	34
Fire Permits	6	41
Emergency Management Activity	5	34



Emergency Medical Services

July, 2013

	Number Of Incidents	Number of call handled in Primary Area	Provided M/A*	Provided Assistance**	Total Responses by Agency	Calls Not Handled by Primary Agency		
						Handled By Mutual Aid*	Handled By HCDPS	Handled by Back-up System
<i>Axton</i>	60	14	0	0	14	9	37	0
<i>Bassett</i>	158	104	13	0	117	20	29	5
<i>Fieldale-C'ville</i>	154	109	24	0	133	12	32	1
<i>Horsepasture</i>	58	26	7	1	34	7	23	2
<i>Ridgeway</i>	89	74	5	0	79	1	14	0
<i>HCDPS</i>			135	48	183			
TOTAL	519	327	184	49		49	135	8

Year-To-Date, 2013

	Number Of Incidents	Number of call handled in Primary Area	Provided M/A*	Provided Assistance**	Total Responses by Agency	Calls Not Handled by Primary Agency		
						Handled By Mutual Aid*	Handled By HCDPS	Handled by Back-up System
<i>Axton</i>	389	109	0	0	109	31	229	20
<i>Bassett</i>	1087	624	34	0	658	59	348	56
<i>Fieldale-C'ville</i>	984	474	63	8	545	52	409	49
<i>Horsepasture</i>	458	223	24	4	251	38	179	18
<i>Ridgeway</i>	657	541	65	13	619	8	98	10
<i>HCDPS</i>			1263	612	1875			
TOTAL	3575	1971	1449	637		188	1263	153

*Mutual aid is when an agency handles a call outside of their primary response zone.

**Assistance is when additional help is provided to another agency in that agency's response area such as ALS, EMT, Crash Truck, etc.

EMS Staff Activity	Monthly	Year-to-Date
Ambulance Responses	135	1263
Assistance to Volunteers	48	612
TOTAL	183	1875

EMS Revenue Recovery for FY13	Net \$ Received	Sharing Payout	Sharing Received	Net Total	Year to Date
Axton			\$48.88	\$48.88	\$58,361.53
Bassett	\$1,461.19	\$553.72	\$98.63	\$1,006.10	\$174,326.13
Fieldale-Collinsville	\$4,915.64	\$414.24		\$4,501.41	\$210,584.62
Public Safety	\$6,780.29	\$4,169.76	\$1,212.03	\$3,822.56	\$466,107.86
Horsepasture			\$4,120.88	\$4,120.88	\$63,562.75
Ridgeway	\$4,504.05	\$446.72	\$104.01	\$4,161.34	\$179,613.94
County Wide Total*	\$17,661.17	\$5,584.43	\$5,584.43	\$17,661.17	\$1,170,218.00

*revenue after all fees and charge backs

EMS Revenue Recovery for FY14	Net \$ Received	Sharing Payout	Sharing Received	Net Total	Year to Date
Axton				\$0.00	\$0.00
Bassett	\$622.89	\$125.00	\$119.08	\$616.96	\$616.96
Fieldale-Collinsville	\$6,032.49	\$728.36		\$5,304.13	\$5,304.13
Public Safety	\$15,895.17	\$1,822.17	\$540.33	\$14,613.33	\$14,613.33
Horsepasture			\$1,703.01	\$1,703.01	\$1,703.01
Ridgeway			\$313.12	\$313.12	\$313.12
County Wide Total*	\$22,550.55	\$2,675.53	\$2,675.53	\$22,550.55	\$22,550.55

*revenue after all fees and charge backs

Training Report

Training Programs	Monthly	Year-to-Date
Number of Training Sessions	21	218
Student Contact Hours	2100	18448
HCP CPR Cards Issued	29	316
First Aid/CPR Cards Issued	28	285
Student Preceptor Hours	12	1828

Training Classes:

- National Registry Emergency Medical Technician (EMT) Course: Aug. 27, 2013-Jan 25, 2014
- Advanced Cardiac Life Support (ACLS): August 14-15, 2013
- Emergency Vehicle Operations Course-Driving Range: August 24, 2013
- Pediatrics Intensive Continuing Education: September 12 & 14, 2013
- Staff In-service Pediatrics Emphasis: Sept 18, 2013
- Geriatric Emergency Medicine Course: October 10 & 12, 2013
- Pediatric Advanced Life Support: October 30-31, 2013
- Advanced Cardiac Life Support: November 22-23, 2013
- Firefighter 2: September 4 through November 30, 2013
- Fire Officer 1 - TBA
- Leadership 1 - TBA (National Fire Academy Course)
- Strategy and Tactics for Initial Company Operations (National Fire Academy Course) - TBA



Emergency Management / General Discussion

Public Safety has seen several personnel changes over the last month within the operations division. Russell "Travis" Burnette and Jason Burton, both of the original operation staff members hired, have announced their resignations. Travis and his family are relocating to Florida while Jason will remain as part-time, he is going back to school to become a physician's assistant or maybe pursue his MD. As we wish them both the best of luck in their future endeavors, we are saddened to see them go because the impact they have made to the EMS system, community, and the lives they have saved are not measurable. In addition to seeing great providers move on in their life's journey, replacements have been identified and we welcome them aboard. Gary Ayers, previously part-time Medic/Firefighter has been promoted to full-time and assumes that role on August 4th. Filling the remaining full-time vacancy will likely come in the near future. New to the team are Corey Harbour and Ashley Keith who are assuming part-time positions. Both of these individuals are Nationally Registered Paramedics and are eager to serve. They both come with years of experience and were highly recommended by previous employers along with their paramedic instructors.

In response to an ESAC request, HCDPS Operational Staff is now automatically responding to confirmed structure fires if not already assigned. Their initial responsibility will be establishing EMS stand-by unless a confirmed person is trapped inside. If another squad is present, staff will perform duties as assigned by the incident commander with emphasis on firefighter safety.

We have not received a decision from the Virginia OEMS in response to the Bassett, Fieldale-Collinsville and Ridgeway rescue squads' request for an exemption from the requirement of a minimum EMT accompanying an ALS provider on ALS calls. We hope to receive that soon.

Staff continues to assist the Virginia Department of Corrections and Patrick Henry Community College in planning for their joint Table Top Exercise in September. The exercise will be held at the Henry County Emergency Services Training Center and will include all local law enforcement agencies.

An Incident Command for Expanding Incidents Course (ICS-300) was completed at Public Safety in July with 16 students attending. The Federal Emergency Management Agency (FEMA) designed course was taught by Public Safety staff members Lisa Garrett and Suzie Helbert. The students received hands on experience in managing large manmade and natural incidents using the National Incident Management System (NIMS). Students included volunteers, state and local employees providing a variety of experience and training levels that enhanced the learning experience.

The Table Top Exercise for the Martinsville Speedway has been postponed until after the October event.

HENRY COUNTY SHERIFF'S OFFICE

Activity Report

July 2013

<u>Incident</u>	<u>Incidents Reported</u>	<u>Unfounded Incidents</u>	<u>Actual Incidents</u>	<u>Cleared Incidents</u>
Homicide	0	0	0	0
Rape	4	0	4	1
Other Sex Offenses	3	1	2	0
Robbery	2	0	2	1
Aggravated Assault	13	0	13	10
Simple Assault	23	2	21	24
Burglary	40	0	40	7
Larceny*	126	7	119	40
Vehicle Theft	9	0	9	4
Arson	0	0	0	0
TOTALS	220	10	210	87

Percent Cleared	(Henry Co - Jul 13)	41%	}	Includes only above listed offense types
<i>Percent Cleared</i>	<i>(Virginia - Jun 13)</i>	31%		
Property Stolen	(Henry Co - Jul 13)	\$113,172.00		
Property Recovered	(Henry Co - Jul 13)	\$15,059.00		
% Property Recovered	(Henry Co - Jul 13)	13%		
<i>% Property Recovered</i>	<i>(Virginia - Jun 13)</i>	16%		

Average Daily Jail Population	182
IBR Reportable Incidents Investigated**	296
Criminal Warrants Served	284
Littering / Green Box Violations	1
Inmate Workforce (Bag Count)	173
County Decals	18
Other Virginia Uniform Summons	87
Drive Under the Influence--Arrests	5
Assist Funerals	33
Assist Motorists	69
Alarms Answered	206
Prisoners Transported	54
Total Civil Process Papers Served	2,920
Total Dispatched Calls	3,929

Animal Control Report:

Animals Picked Up:Dogs(81) Cats(51)	132
Number of Calls:	336
Number of Violations:	62

*Larceny (includes larceny/theft, fraud, blackmail, bribery and embezzlement offenses)

**Each incident may include one or more offenses.

Note: The totals for "Cleared Incidents" on this report include 27 incidents reported on previous reports which were cleared in Jul. Also included under "Unfounded" are 2 incidents reported on previous reports and unfounded in July.



Henry County
Board of Supervisors

Meeting Date August 27, 2013

Item Number 13

Issue

Closed Meeting

Background

If the Board would like one motion to go into a Closed Meeting to cover the items listed on the agenda, the following motion would be in order:

“That the Board convene in a Closed Meeting as permitted under the following Sections of the Virginia Freedom of Information Act:

§2.2-3711(A)7 for Discussion of Pending Legal Matters;

§2.2-3711(A)3 for Discussion of the Acquisition/Disposal of Real Estate;

§2.2-3711(A)5 for Discussion of As-Yet Unannounced Industries;

Attachments

Provided Under Separate Cover

Staff Recommendation

None



Henry County Board of Supervisors

Meeting Date August 27, 2013

Item Number 14

Issue

Matters Presented by the Public

Background

No one has contacted the County Administrator's Office and requested time on the Board's 6:00 p.m. agenda.

Attachments

None

Staff Recommendation

None



Henry County Board of Supervisors

Meeting Date August 27, 2013

Item Number 15

Issue

Proposed Ordinance Public Hearing - Expenses Related to Illicit Methamphetamine Operations

Background

In response to Sheriff Lane Perry's concern about recovering costs for the clean-up of illicit methamphetamine operations, the Code of Virginia offers some limited remedy to recover clean-up expenses. County Attorney George Lyle has reviewed this section of the Code of Virginia and has suggested appropriate language for a local ordinance. A public hearing is required before any ordinance changes can be approved, and the Board set that public hearing for tonight's meeting.

Attachments

1. Proposed County Ordinance
2. Public Hearing Notice

Staff Recommendation

Staff recommends approval of the ordinance changes as approved, following the public hearing.

MEMO

TO Board of Supervisors

FROM: George Lyle

DATE: July 15, 2013

RE: Meth Lab Cleanup Costs

In response to the sheriff's concern about recovering costs for the clean-up of illicit methamphetamine operations, the Code of Virginia does offer some limited remedy to recover clean-up expenses. Under draft ordinance below, those convicted of manufacturing methamphetamine can be required to reimburse the costs of the clean-up.

It should be noted that the initial cost of the clean-up will still have to be carried by the government agency that undertakes the clean-up and, even if restitution is ordered, there is no guarantee the collection of the reimbursement will be successful.

If the board desires to adopt the ordinance, a public hearing will need to be scheduled.

Methamphetamine lab cleanup costs; reimbursement.

Any person who is convicted of an offense for manufacture of methamphetamine pursuant to Virginia Code Section § [18.2-248](#) or [18.2-248.03](#), or any successor statutes as amended, shall be liable at the time of sentencing or in a separate civil action to Henry County or to any other law-enforcement entity for the expense in cleaning up any methamphetamine lab related to the conviction. The amount charged shall not exceed the actual expenses associated with cleanup, removal, or repair of the affected property or the replacement cost of personal protective equipment used.

(Va. Code Sec. 15.2-1716.2)



PUBLIC HEARING NOTICE

The Henry County Board of Supervisors will hold three public hearings on Tuesday, August 27, 2013, at 6:00 p.m., or as soon thereafter as can be heard, in the Summerlin Meeting Room on the first floor of the Henry County Administration Building at 3300 Kings Mountain Road in Collinsville, Virginia.

The purpose of the public hearings is to receive citizen input on proposed changes to the Henry County Code regarding the establishment of three new ordinances to enable the County to recover expenses related to 1) illicit methamphetamine operations; 2) hoax terrorism threats; and 3) drunken driving accidents.

A copy of the full text of the proposed ordinances may be viewed in the County Administrator's Office in the County Administration Building on Kings Mountain Road, between the hours of 8:00 a.m. and 5:00 p.m., Monday through Friday.

Tim Hall
County Administrator



Henry County Board of Supervisors

Meeting Date August 27, 2013

Item Number 16

Issue

Proposed Ordinance Public Hearing - Expenses Related to Hoax Terrorism Threats

Background

While researching reimbursement for methamphetamine lab clean-up costs, it was discovered that costs for responding to hoax terrorism threats can also be recovered as part of the criminal proceeding. County Attorney George Lyle has reviewed this section of the Code of Virginia and has suggested appropriate language for a local ordinance. A public hearing is required before any ordinance changes can be approved, and the Board set that public hearing for tonight's meeting.

Attachments

1. Proposed County Ordinance
2. Public Hearing Notice

Staff Recommendation

Staff recommends approval of the ordinance changes as approved, following the public hearing.

MEMO

TO: Board of Supervisors

FROM: George Lyle

DATE: July 15, 2013

When researching reimbursement for methamphetamine lab clean-up costs, it was discovered that costs for responding to hoax terrorism threats can also be recovered as part of the criminal proceeding.

The draft ordinance below is for your consideration and if the board desires to adopt the ordinance a public hearing must be advertised and held.

Reimbursement of expenses incurred in responding to terrorism hoax incident.

Any person who is convicted of a violation of subsection B or C of § [18.2-46.6](#), when his violation of such section is the proximate cause of any incident resulting in an appropriate emergency response, shall be liable at the time of sentencing or in a separate civil action to Henry County or to any volunteer rescue squad, or both, which may provide such emergency response for the reasonable expense thereof, in an amount not to exceed \$1,000 in the aggregate for a particular incident occurring in such locality. In determining the "reasonable expense," a locality may bill a flat fee of \$250 or a minute-by-minute accounting of the actual costs incurred. As used in this section, "appropriate emergency response" includes all costs of providing law-enforcement, fire-fighting, rescue, and emergency medical services. The provisions of this section shall not preempt or limit any remedy available to the Commonwealth, to the locality or to any volunteer rescue squad to recover the reasonable expenses of an emergency response to an incident not involving a terroristic hoax as set forth herein.

(Va. Code Sec. 15.2-1716.1)



PUBLIC HEARING NOTICE

The Henry County Board of Supervisors will hold three public hearings on Tuesday, August 27, 2013, at 6:00 p.m., or as soon thereafter as can be heard, in the Summerlin Meeting Room on the first floor of the Henry County Administration Building at 3300 Kings Mountain Road in Collinsville, Virginia.

The purpose of the public hearings is to receive citizen input on proposed changes to the Henry County Code regarding the establishment of three new ordinances to enable the County to recover expenses related to 1) illicit methamphetamine operations; 2) hoax terrorism threats; and 3) drunken driving accidents.

A copy of the full text of the proposed ordinances may be viewed in the County Administrator's Office in the County Administration Building on Kings Mountain Road, between the hours of 8:00 a.m. and 5:00 p.m., Monday through Friday.

Tim Hall
County Administrator



Henry County Board of Supervisors

Meeting Date August 27, 2013

Item Number 17

Issue

Proposed Ordinance Public Hearing - Expenses Related to Drunken Driving Accidents

Background

The Commonwealth Attorney's Office recently requested adoption of an ordinance that will allow for some of the costs associated with responding to drunken driving accidents to be recovered from those convicted of driving under the influence or related offenses. County Attorney George Lyle has reviewed this section of the Code of Virginia and has suggested appropriate language for a local ordinance. A public hearing is required before any ordinance changes can be approved, and the Board set that public hearing for tonight's meeting.

Attachments

1. Proposed County Ordinance
2. Public Hearing Notice

Staff Recommendation

Staff recommends approval of the ordinance changes as approved, following the public hearing.

MEMO

TO: Board of Supervisors

FROM: George Lyle

DATE: July 15, 2013

RE: DUI reimbursement costs

The Commonwealth Attorney's Office recently requested adoption of an ordinance that would allow for some of the costs associated with responding to drunken driving accidents to be recovered from those convicted of driving under the influence or related offenses.

The ordinance below was drafted to accomplish this, as allowed by state law. As you can see the total costs are capped at \$1,000 and there is no guarantee, even if ordered by the court, that the collection of said costs will be successful.

If the Board desires to adopt the ordinance a public hearing will need to be advertised and held.

Sec. 12-503

A. In addition to any other penalty provided by the Code of Virginia or this Code, any person convicted of violating the following provisions shall be liable at the time of sentencing for reasonable expenses incurred by the locality for responding law enforcement, firefighting, rescue and emergency services, including those incurred by the sheriff's office of such locality, or by any volunteer fire or rescue squad, or by any combination of the foregoing, when providing an appropriate emergency response to any accident or incident related to such a violation:

- 1. The provisions of sections 18.2-36.1, 18.2-51.4, 18.2-266, 18.2-266.1, 29.1-738, 29.1-738.02, or section 46.2-341,24 of the Code of Virginia, or a similar ordinance, when such operation of a motor vehicle, engine, train or watercraft while so impaired is the proximate cause of the accident or incident;*
- 2. The provisions of Article 7 (section 46.2-2852 et seq.) of Chapter 8 of Title 46.2 of the Code of Virginia relating to reckless driving when such reckless driving is the proximate cause of the accident or incident;*
- 3. The provisions of Article 1 (section 46.2-300 et seq.) of Chapter 3 of Title 46.2 of the Code of Virginia relating to driving without a license or driving with a suspended or revoked license;*

4. *The provisions of section 46.2-894 of the Code of Virginia relating to improperly leaving the scene of an accident.*

5. *The provisions of Article V, sections 12-500 et seq. of the Henry County Code of Ordinances.*

B. Personal liability under this section for reasonable expenses of an appropriate emergency response shall not exceed one thousand dollars (\$1,000.00) in the aggregate for a particular accident or incident occurring in the County of Henry, Virginia. In determining the "reasonable expenses," the County, sheriff's office, or the responding volunteer fire rescue squad may bill a flat fee of three hundred fifty dollars (\$350.00) or a minute-by-minute accounting of the actual costs incurred. As used in this section, "appropriate emergency response" includes all costs of providing law enforcement, firefighting, rescue, and emergency medical services. The court may order as restitution the reasonable expenses incurred by the locality for responding law enforcement, firefighting, rescue and emergency medical services. The provisions of this section shall not preempt or limit any remedy available to the Commonwealth, to the County, sheriff's office or to any volunteer fire or rescue squad to recover the reasonable expenses of an emergency response to an accident or incident not involving conduct as set forth herein.



PUBLIC HEARING NOTICE

The Henry County Board of Supervisors will hold three public hearings on Tuesday, August 27, 2013, at 6:00 p.m., or as soon thereafter as can be heard, in the Summerlin Meeting Room on the first floor of the Henry County Administration Building at 3300 Kings Mountain Road in Collinsville, Virginia.

The purpose of the public hearings is to receive citizen input on proposed changes to the Henry County Code regarding the establishment of three new ordinances to enable the County to recover expenses related to 1) illicit methamphetamine operations; 2) hoax terrorism threats; and 3) drunken driving accidents.

A copy of the full text of the proposed ordinances may be viewed in the County Administrator's Office in the County Administration Building on Kings Mountain Road, between the hours of 8:00 a.m. and 5:00 p.m., Monday through Friday.

Tim Hall
County Administrator



Henry County Board of Supervisors

Meeting Date August 27, 2013

Item Number 18

Issue

Public Hearing – Rezoning Application R-13-05 – Joshua M. and Montana D. Meeks

Background

The property is located at 1810 Hodges Farm Road, just west of Aspend Drive in the Blackberry District and is shown as Tax Map 39.4/82. The applicant is requesting the rezoning of approximately 1.417-acres from Suburban Residential District S-R to Rural Residential District R-R. The applicant is removing the damaged residence from the property and wishes to replace it with a single-wide manufactured home.

Attachments

1. Application for Rezoning
2. Letter from Applicant
3. Aerial Photo
4. Survey of the Property
5. Excerpt from the Henry County Tax Map

Staff Recommendation

Following a public hearing, the Planning Commission recommended that the rezoning request be approved. Staff also recommends approval of the request.

COUNTY OF HENRY

APPLICATION FOR REZONING

R-13-05

Part 1 - To be completed by Applicant
Please type or print in ink the following information

Applicant's Name: Joshua + Montana Meeks Telephone: 1-276-340-8505 or 1-276-340-8439

Applicant's Address: 1810 Hodges Farm Rd. Martinsville VA 24112

Location of Property: 1810 Hodges Farm Rd. Martinsville VA 24112

Real Estate Map and Parcel Number 39.4/82 Size of Property: 1.417 acres/sq. ft

Existing Land Use: Residential Living (house fire)

Proposed Land Use: Residential Living (mobile home) (single wide)

Existing Zoning: SR Proposed Zoning: RR

To be completed by County:

The Henry County Planning Department will list below the name and complete address (including the zip code) of the owner of all property adjacent to or directly across a road from the property for which the rezoning is requested.

Name: Joshua + Montana Meeks

Address: 1810 Hodges Farm Rd., Martinsville, VA 24112

Real Estate Map and Parcel Number 39.4/82 Zoning: SR

Name: Harold Chase Gilbert

Address: 1784 Hodges Farm Rd., Martinsville, VA 24112

Real Estate Map and Parcel Number 39.4/80 Zoning: SR

Name: Jimmie R. + Charlene Y. Meriman

Address: 116 Stones Dairy Rd., Martinsville, VA 24112

Real Estate Map and Parcel Number 39.4/75 Zoning: A1

ADDITIONAL SHEET

LISTING OF ADJACENT PROPERTY OWNERS

Attach to Application # _____ for _____ submitted by _____

_____ on _____

Name: Susan Moore Falconbury

Address: 1734 Hodges Farm Rd., Martinsville, VA 24112

Real Estate Map and Parcel Number: 39.4 | 77 Zoning: A1

Name: Linda L. Shoemaker Under the Linda L. Shoemaker Trust

Address: 1178 Pleasant Ridge Rd., Greensboro, NC 27409

Real Estate Map and Parcel Number: 39.4 | 84 Zoning: A1

Name: Pleasant Grove Christian Church

Address: 5232 Preston Rd., Martinsville, VA 24112-7075

Real Estate Map and Parcel Number: 38.6 | 135 Zoning: SR

Name: James W. & Lois Wood

Address: 84 Stones Dairy Rd., Martinsville, VA 24112-6865

Real Estate Map and Parcel Number: 39.4(26) | 57, 58-79 Zoning: A1

Name: _____

Address: _____

Real Estate Map and Parcel Number: _____ Zoning: _____

Name: _____

Address: _____

Real Estate Map and Parcel Number: _____ Zoning: _____

Application for Rezoning

Page 2

I hereby apply for a change in the zoning classification of the property described herein subject to all County and State laws, ordinances, rules and regulations. I authorize appropriate County officials to enter upon the above-described property during normal business hours to conduct required inspections and post signs. I hereby certify, under penalties of perjury, that the above information is true, complete, and correct. I also understand that I or a representative must attend both the Planning Commission and Board of Supervisors public hearings.

[Handwritten Signature]
Signature of Applicant

Owner's consent if different from applicant:

[Handwritten Signature]
Signature of Owner

Part 2 - To be completed by County

Rezoning Number: R-13-05 Date Completed Application Received 7-15-13

Date Planning Commission Public Hearing: 8-14-13 Dates of Advertisements 7-31-13, 8-7-13

Date Board of Supervisors Public Hearing: 8-27-13 Dates of Advertisements _____

I certify that, on 8-2-13, each of the property owners adjacent to and across the road from applicant's property were sent by first class mail a notification of the public hearings.

[Handwritten Signature]
Signature of Staff

Staff recommendation: Approval
Recommendation by Planning Commission: Approval by a unanimous vote

Action by Henry County Board of Supervisors

Date _____ Approved Denied

Clerk, Board of Supervisors

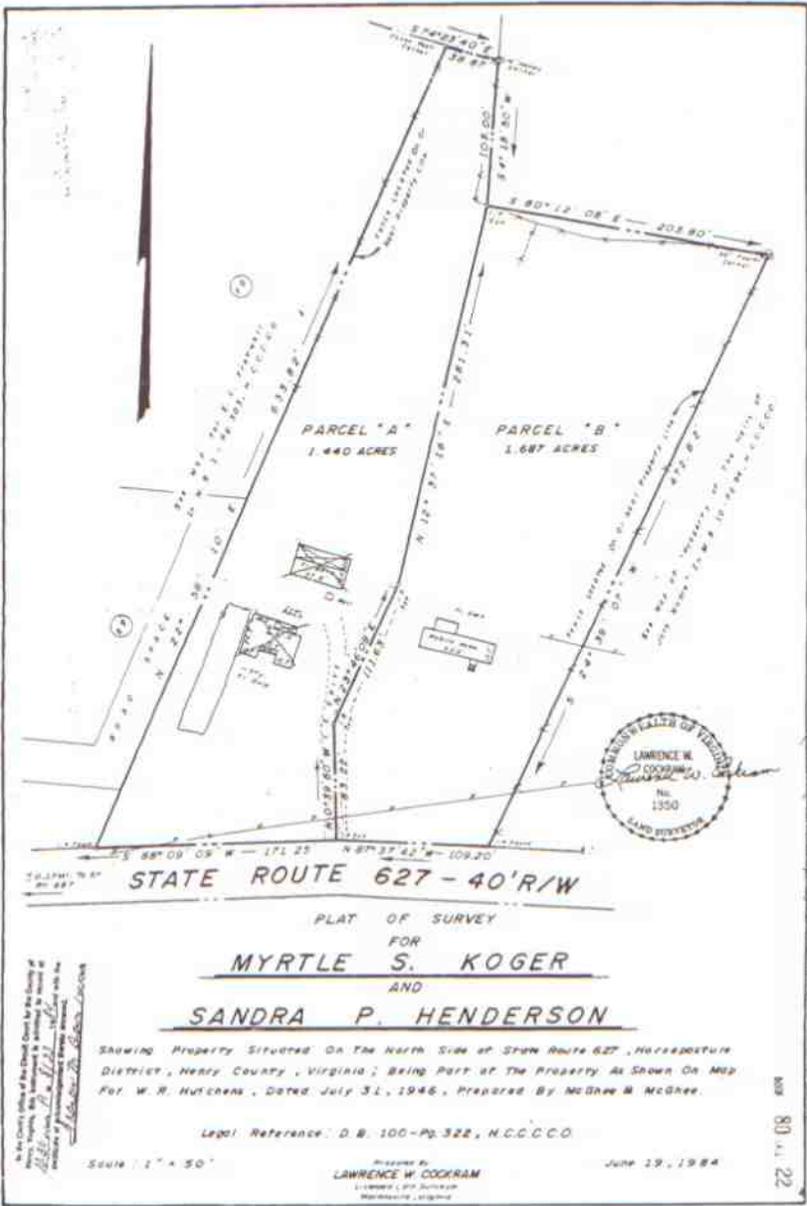
My name is Joshua Meeks I'm 21 years old and also an Eagle Scout of troop 167 of Bassett I purchased the property on Hedges farm Rd from My Mother and father in Law after it burned up in the fire and since My father in Law has had a stroke he is unable to afford to fix the land. If I'm allowed once the old house is removed I would like to purchase a new up to date single wide to put in place the reason I am going with a single wide is because I'm a full time college student at PHCC to become a teacher and my wife is a vet Tech at a local vets office and in todays time money is very tight I just dont want to get over done and loss this property thats been in my wifes family for so long. So please help us out and allow us to place a single wide on the property. Zoned SR would like to Zone RR.

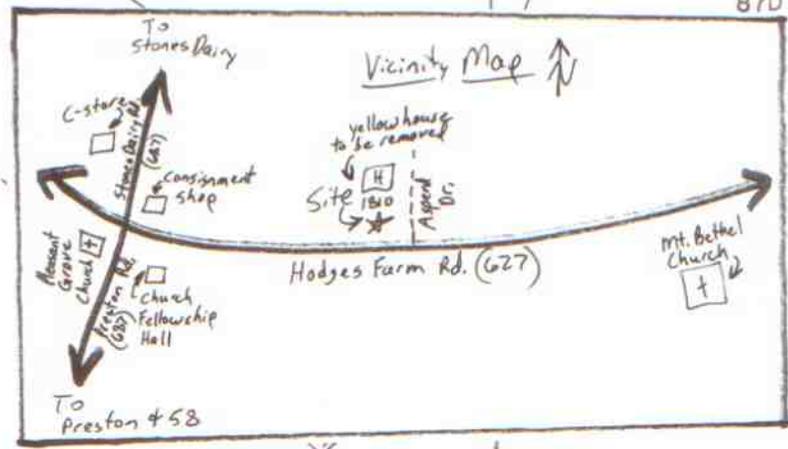
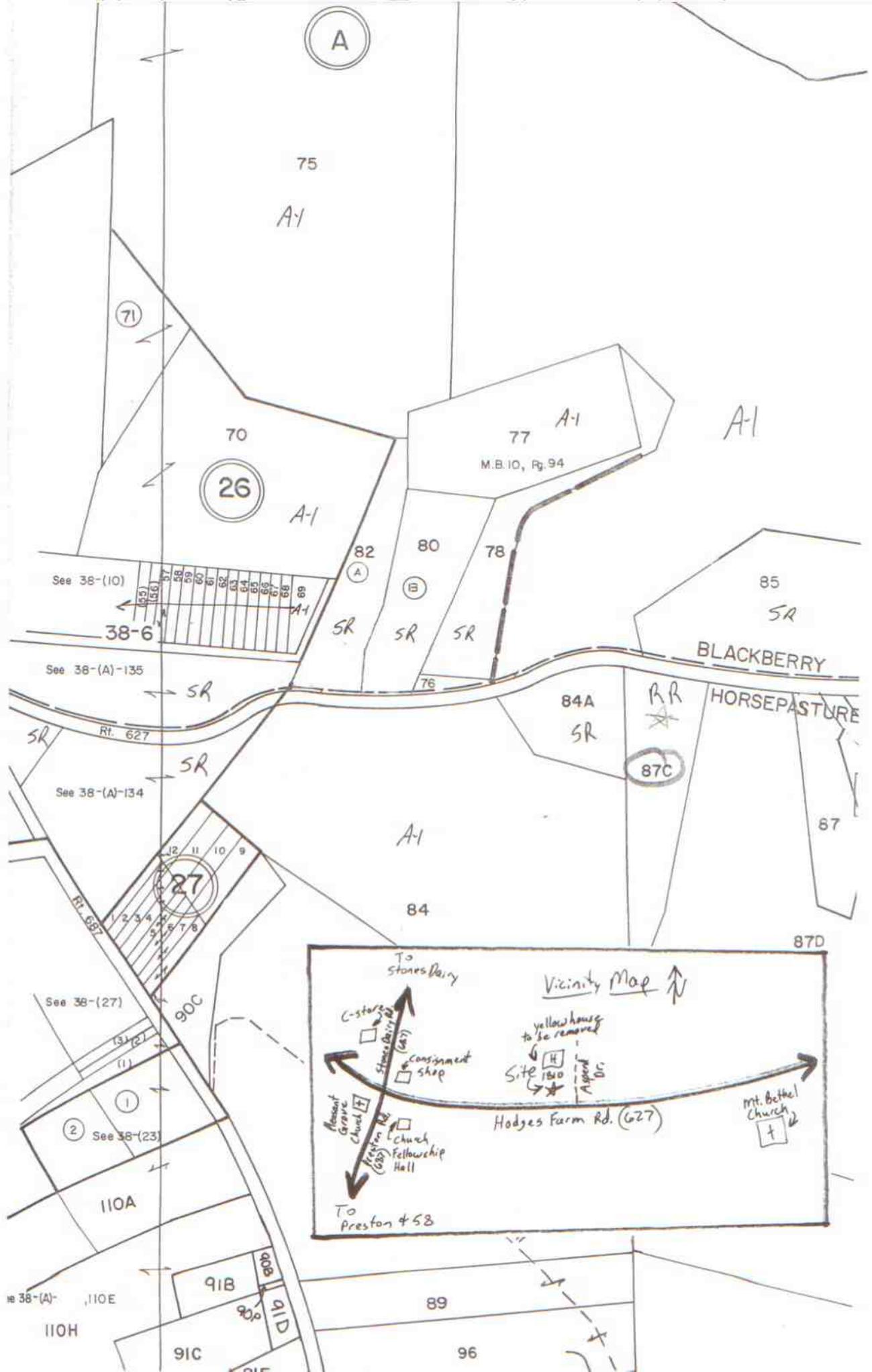
Sincerely

Josh Meeks

Meeks Rezoning Case







(A)

(26)

(71)

(87C)

(27)

(2)

(91B)

(91C)

(91D)

(91E)

(89)

(96)

75

A-1

70

A-1

77

A-1

M.B. 10, Pg. 94

A-1

82

80

78

85

SR

BLACKBERRY

HORSEPASTURE

84A

SR

RR

87

A-1

84

87D

See 38-(10)

38-6

See 38-(A)-135

Rt. 627

See 38-(A)-134

Rt. 627

See 38-(27)

90C

See 38-(23)

110A

See 38-(A)-110E

110H

91C

91E

96



Henry County Board of Supervisors

Meeting Date August 27, 2013

Item Number 19

Issue

Public Hearing – Rezoning Application R-13-03 – D.H. Griffin
Wrecking Company, Inc.

Background

The property is located at 1131 Mica Road in the Ridgeway District and is shown on Tax Map 62.8(14)/1A,7-14 & 62.7(15)/1-3. The applicant is requesting the rezoning of approximately 18.4-acres from Industrial District I-1 to Limited Industrial District I-2 to operate a scrap metals recycling facility and automobile junkyard. This rezoning is the first of a two step process to establish this use on the property. The required Special Use Permit has been applied for and, pending approval of the rezoning request, will be heard by the Board of Zoning Appeals on August 28, 2013.

Attachments

1. Application for Rezoning
2. Letter from Applicant
3. Aerial Photo of the Property
4. Concept Plan
5. Copies of Opposition Received
6. Excerpt from the Henry County Tax Map

Staff Recommendation

Following a public hearing, the Planning Commission recommended that the rezoning request be approved. Staff also recommends approval of the request.

COUNTY OF HENRY

APPLICATION FOR REZONING

R-13-03

Part 1 - To be completed by Applicant
Please type or print in ink the following information

Applicant's Name: D.H. Griffin Wrecking Company, Inc. Telephone: 336-855-7030

Applicant's Address: 4716 Hilltop Road, Greensboro NC 27407

Location of Property: former Ridgeway Clock Company
1131 Mica Road, Ridgeway VA

Real Estate Map and Parcel Number: see attached Deed Size of Property: 18.40 acres/sq.ft
62.8(14)1A, 7-14 + 62.7(15)1-3

Existing Land Use: vacant

Proposed Land Use: Scrap Metals Recycling Facility

Existing Zoning: Industrial District I-1 Proposed Zoning: Limited Industrial District I-2

To be completed by County:
The Henry County Planning Department will list below the name and complete address (including the zip code) of the owner of all property adjacent to or directly across a road from the property for which the rezoning is requested.

Name: D.H. Griffin Wrecking Co.

Address: 4716 Hilltop Rd., Greensboro, NC 27407

Real Estate Map and Parcel Number: 62.8(14)1A, 7-14, 13A Zoning: I1
62.7(15)1, 2, 3 I1

Name: Samuel A. Pearman Sr., + L. Rachel Pearman

Address: 51 Longbow Ct., Stanleytown, VA 24168

Real Estate Map and Parcel Number: 62.8(14)14A, 14C Zoning: SR
62.7(15)4, 4A SR

Name: Barbara Young Ayers

Address: 919 Mica Rd., Ridgeway, VA 24148-3508

Real Estate Map and Parcel Number: 62.8(14)1 Zoning: SR

ADDITIONAL SHEET

LISTING OF ADJACENT PROPERTY OWNERS

Attach to Application # _____ for _____ submitted by _____
_____ on _____

Name Dollie T. Thacker c/o Annie Pickurel

Address: 4949 Soapstone Rd., Ridgeway, VA 24148

Real Estate Map and Parcel Number: 62.8(14)|5 Zoning: B1

Name Carrie P. Briggs

Address: P.O. Box 43 Ridgeway, VA 24148

Real Estate Map and Parcel Number: 62.8(14)|6 Zoning: B1

Name: Jaspal + Baljit Bains

Address: P.O. Box 32 Ridgeway, VA 24148

Real Estate Map and Parcel Number: 62.8(12)|9 Zoning: SR

Name: Peggy B. Fulcher

Address: 1060 Mica Rd., Ridgeway, VA 24148

Real Estate Map and Parcel Number: 62.8(12)|10 Zoning: SR

Name Shiloh Apostolic Temple, Trustees of

Address: P.O. Box 1112 Ridgeway, VA 24148

Real Estate Map and Parcel Number: 62.8(12)|11A, 11B^{12A} Zoning: B2

Name: Wayland + Linda B. Pulliam

Address: 1114 Mica Rd., Ridgeway, VA 24148

Real Estate Map and Parcel Number: 62.8(12)|12B Zoning: SR

ADDITIONAL SHEET

LISTING OF ADJACENT PROPERTY OWNERS

Attach to Application # _____ for _____ submitted by _____

_____ on _____

Name: Robert L. Mason c/o David H. Trent, Co-Exec

Address: 301 Maddox Place Canton, GA 30114

Real Estate Map and Parcel Number: 62.8(16)|1C Zoning: SR

Name: Charles R. Tasker - Annette D. Martz c/o Jerry Tasker

Address: P.O. Box 875 Lusby, MD 20657

Real Estate Map and Parcel Number: 62.8(16)|2A Zoning: SR

Name: Phillip Carl Barnes Sr.

Address: 1999 Mountain Pass Rd., Troutville, VA 24175

Real Estate Map and Parcel Number: 62.8(16)|2C Zoning: SR

Name: JHS Master Capital, LLC

Address: 1947 N Fayetteville St., Asheboro, NC 27203

Real Estate Map and Parcel Number: 62.8(16)|3 Zoning: SR

Name: Ridgeway, Town Of

Address: P.O. Box 525 Ridgeway, VA 24148

Real Estate Map and Parcel Number: 62.8(16)|1 Zoning: SR

Name: Emily P. Brooks

Address: P.O. Box 484 Ridgeway, VA 24148-0484

Real Estate Map and Parcel Number: 62.7(12)|17,18,22⁶ Zoning: B1

ADDITIONAL SHEET

LISTING OF ADJACENT PROPERTY OWNERS

Attach to Application # _____ for _____ submitted by _____

_____ on _____

Name: Walleez, LLC c/o Northwest Hardware

Address: 2303 Williamson Rd., Roanoke, VA 24012

Real Estate Map and Parcel Number: 62.7(12)|19,20-22,23^F Zoning: B1

Name: _____

Address: _____

Real Estate Map and Parcel Number: _____ Zoning: _____

Name: _____

Address: _____

Real Estate Map and Parcel Number: _____ Zoning: _____

Name: _____

Address: _____

Real Estate Map and Parcel Number: _____ Zoning: _____

Name: _____

Address: _____

Real Estate Map and Parcel Number: _____ Zoning: _____

Name: _____

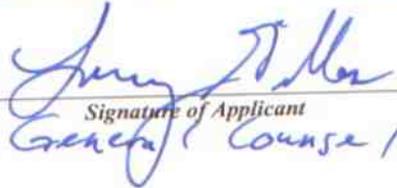
Address: _____

Real Estate Map and Parcel Number: _____ Zoning: _____

Application for Rezoning

Page 2

I hereby apply for a change in the zoning classification of the property described herein subject to all County and State laws, ordinances, rules and regulations. I authorize appropriate County officials to enter upon the above-described property during normal business hours to conduct required inspections and post signs. I hereby certify, under penalties of perjury, that the above information is true, complete, and correct. I also understand that I or a representative must attend both the Planning Commission and Board of Supervisors public hearings.


Signature of Applicant
Gregory Course

Owner's consent if different from applicant:

Signature of Owner

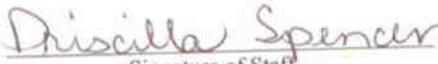
Part 2 - To be completed by County

Rezoning Number: R-13-03 Date Completed Application Received 6-21-13

Date Planning Commission Public Hearing: 8-14-13 Dates of Advertisements 7-31-13, 8-7-13

Date Board of Supervisors Public Hearing: 8-27-13 Dates of Advertisements _____

I certify that, on 8-2-13, each of the property owners adjacent to and across the road from applicant's property were sent by first class mail a notification of the public hearings.


Signature of Staff

Staff recommendation: Approval
Recommendation by Planning Commission: Approval by a unanimous vote

Action by Henry County Board of Supervisors

Date: _____ Approved Denied

Clerk, Board of Supervisors



D. H. GRIFFIN WRECKING COMPANY, INC.

4716 Hilltop Road, Greensboro, North Carolina 27407

Writer's Direct Contact:
Tel. & Fax: (336) 510-4018
E-mail: lgillen@dhgriffin.com

June 21, 2013

Mr. Lee H. Clark, AICP
Director of Planning, Zoning & Inspection
Henry County Virginia
P. O. Box 7
Collinsville, VA 24078

Re: Rezoning and Special Use Permit Application of D. H. Griffin Wrecking Company, Inc.

Dear Mr. Clark:

This letter is submitted in accordance with the Henry County Code of Ordinances by D. H. Griffin Wrecking Company, Inc. (hereinafter "DHGW"), in support of DHGW's application to rezone DHGW's property located at 1131 Mica Road in Ridgeway (the former Ridgeway Clock Company property) (hereinafter the "Property") from Industrial District I-1 to Limited Industrial District I-2. If rezoned as requested, DHGW further requests a special use permit be granted allowing DHGW to operate a scrap metals recycling facility on the Property. Enclosed is a preliminary site plan visually describing DHGW's proposed use.

DHGW requests that the rezoning matter be heard by the Planning Commission at its August 14 public hearing and by the Board of Supervisors at its August 27 public hearing. DHGW requests that the special use permit matter be heard by the Board of Zoning Appeals at its August 28 public hearing.

The D. H. Griffin family of companies is a vertically-integrated group of companies providing: contract demolition; environmental abatement and remediation; site preparation and infrastructure installation; industrial equipment installation, relocation and removal; commercial construction and general contracting; and scrap metal recycling services. DHGW, in business since 1959, is the group's demolition and recycling company, operates throughout the southeast and is among the largest such businesses in These United States. As an industry leader, DHGW is ahead of the curve in protecting the environment and providing the public with eco-friendly outlets for their scrap metal waste.

DHGW proposes to operate a scrap metals processing facility on the Property in conjunction with an automobile "U-Pull-It" parts yard. The facility will accept scrap metals and vehicles from the public. The scrap metals and junk cars will be promptly processed in an environmentally-friendly manner and shipped off-site to steel mills, such as the Steel Dynamics facility in Roanoke, to be recycled into steel for use in manufacturing new goods. Vehicles that have value for their parts will be inventoried and temporarily stored on-site for parts sales to retail customers. Once those vehicles no longer have value

TEL: (336) 855-7030 FAX: (336) 855-9322

"Shaping America's Skyline Since 1959"

as sources for parts, they will be processed as scrap. Vehicles kept for parts will typically remain on-site no longer than 60 – 90 days.

The establishment, maintenance and operation of DHGW's proposed scrap metal recycling facility will not be detrimental to or endanger the public health, safety, morals, comfort, or general welfare.

The Property location is ideal for the operation of a DHGW scrap metals recycling facility. Situated outside the Town of Ridgeway and near the intersection of U.S. 220 and U.S. 220 Business (Main Street, Ridgeway), the Property has easy access to the primary north-south artery serving Henry County. That makes the site convenient for both the customers selling scrap or buying parts as well as for DHGW to ship processed scrap metals off-site to the mills.

The Property's gradient makes for an excellent for a DHGW scrap metals recycling facility. The Property slopes from the front entrance on Mica Road toward the railroad tracks at the rear of the Property. The weigh scales will be installed where they will be invisible from Mica Road. Any customer vehicles that line up at the scales will be contained on the Property and will likely not be visible from Mica Road. Furthermore, the Property is virtually surrounded by mature trees that will remain in place, further shielding the operations from public view.

DHGW-generated traffic will be light. The Company anticipates initially employing between 8 – 10 full-time workers. Unskilled labor is expected to be made up of local hires. Skilled labor/equipment operators could be hired locally as well. Site management is expected to be relocated to the area. DHGW anticipates no more than one or two of its tractor-trailers to enter/exit the Property per day. Operating hours are expected to be from 7:00 a.m. to 7:00 p.m., Monday through Friday, from 7:00 a.m. to 2:00 p.m., Saturday, and closed Sunday. While we have no way of anticipating customer traffic at this time, we are confident that the overall level of traffic generated by the site will not be any appreciable burden on existing roadways in the area.

DHGW operates in an environmentally-friendly manner. All vehicles (and any other equipment, appliances and devices) that contain fluids of any kind will have those fluids pneumatically evacuated using the latest technology that prevents the escape of fluids into the ground or vapors into the air. All evacuated fluids will be segregated by type, collected in holding tanks and picked up by a collection company, such as FCC Environmental, to be recycled back into the marketplace.

DHGW's scrap processing operations do not generate noises loud enough to disturb neighbors. DHGW's Greensboro, North Carolina, scrap yard, which is more than twice the size and of far greater scope than what is contemplated in Ridgeway, is immediately adjacent to a residential neighborhood and subject to the Greensboro, North Carolina, noise ordinance. In decades of continuous operation, DHGW has received precious few complaints of any kind from neighbors and has never been cited for violating Greensboro's noise ordinance (generally-speaking, limiting noise to 65 decibels or less). We have conducted studies with audiometers around the perimeter of the Greensboro yard and readings fall well below that threshold.

DHGW's scrap operations generate surprisingly little dust or smoke. In Greensboro, where the yard sits on compacted dirt, DHGW occasionally spreads a dust suppressant on an as-needed basis

(approximately 12-15 times per year). In Ridgeway, DHGW will do the same if necessary. However, it is important to note that DHGW has left in place the building pads, so the virtually the entire operating portion of the site consists of either pavement of the former parking lots, concrete building pads or crushed rock/stone that should generate almost no dust to begin with.

DHGW's Greensboro scrap yard is adjacent to a creek and is on compacted dirt. Consequently, the Company takes great pains to capture storm water runoff and makes sure that no contaminants leave the site utilizing an on-site, ground-level storm water gravity water separator that allows the extraction of contaminants. DHGW's Greensboro yard has been periodically inspected by state and local environmental regulators and not only has not been cited, we have been repeatedly praised for our efforts and results. However, the Ridgeway site is set up with storm sewer, so a system such as DHGW utilizes in Greensboro would not be appropriate. We would nonetheless monitor and, if necessary, protect those storm sewer inlets with drop-in filters.

DHGW's proposed scrap metal recycling facility will not be injurious to the use and enjoyment of other property in the immediate vicinity for the purposes already permitted, nor substantially diminish and impair property values within the neighborhood.

Not only will DHGW's proposed scrap metals processing facility not be injurious to the use and enjoyment of other property in its immediate vicinity, we believe it will enhance the area with jobs and drive customers to frequent other local businesses, particularly along U.S. 220. As discussed in detail above, neighbors will hardly be aware of DHGW's operations. Virtually sight-unseen or heard, DHGW will blend in to the community. Furthermore, DHGW's presence will enhance the area in that it will no longer be a hangout for the homeless or for vandals, ample evidence of both of whom we saw following our acquisition of the Property.

The establishment of DHGW's proposed scrap metal recycling facility will not impede the normal and orderly development and improvement of the surrounding property for uses permitted in the district.

The Property is currently zoned Industrial District I-1. DHGW's request to "down-zone" the Property to Limited Industrial District I-2 would open up adjacent property to being similarly zoned if the owners so wished and thereby enhance the prospects of attracting a wider range of businesses to the immediate area. Nor would DHGW's request inhibit other nearby abandoned manufacturing facilities from starting new manufacturing operations if those owners wished to do so.

The exterior architectural appeal and functional plan of the structures in DHGW's proposed scrap metal recycling facility will not be so at variance with either the exterior architectural appeal and functional plan of the structures already constructed or in the course of construction in the immediate neighborhood or the character of the applicable district, as to cause a substantial depreciation in the property values within the neighborhood.

The exterior architectural appeal and functional plan of DHGW's proposed structures will not in any way be at variance with those features of others in the area. DHGW proposes to use mostly existing structures that will not be seen from off-site.

Adequate utilities, access roads, drainage and necessary facilities have been or are being provided.

DHGW proposes to use utilities, access roads, drainage and other necessary facilities that are already present. The Property is served by public water, sanitary sewer, storm sewer, power, and fire suppression.

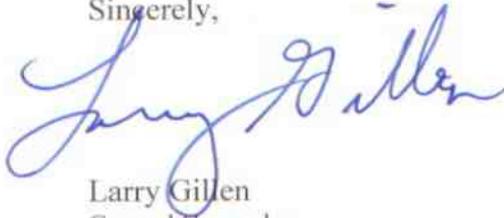
Adequate measures have been or will be taken to provide ingress and egress so designed as to minimize traffic congestion in the public streets.

Mica Road runs in a semi-circle a little more than one mile from Main Street (Business 220) to U.S. 220. The Property entrance on Mica Road can be accessed from either direction. As discussed above, the overall volume of traffic is not expected to be high. Once on-site, no traffic will back up onto Mica Road and, because of the gradient of the Property, will not even be seen from off-site. In other words, DHGW does not expect any appreciable added congestion on the public streets as a result of its operations.

DHGW's proposed scrap metal recycling facility shall, in all other respects, conform to the applicable regulations of the district in which it is located, except as such regulations may, in each instance, be modified by the Board of Zoning Appeals.

As demonstrated above, DHGW will conform to both the letter and the spirit of all applicable regulations of the district, as well as all other laws and regulations applicable to such operations. DHGW strives to be a good corporate citizen and a good neighbor. We will provide a much-needed service to the community in a way that is environmentally-sensitive. We strive to be a leader in the industry and believe we will be an asset to the community. We look forward to having the opportunity to grow with Ridgeway and Henry County.

Sincerely,

A handwritten signature in blue ink that reads "Larry Gillen". The signature is fluid and cursive, with the first name "Larry" being the most prominent part.

Larry Gillen
General Counsel

/lg
encl.

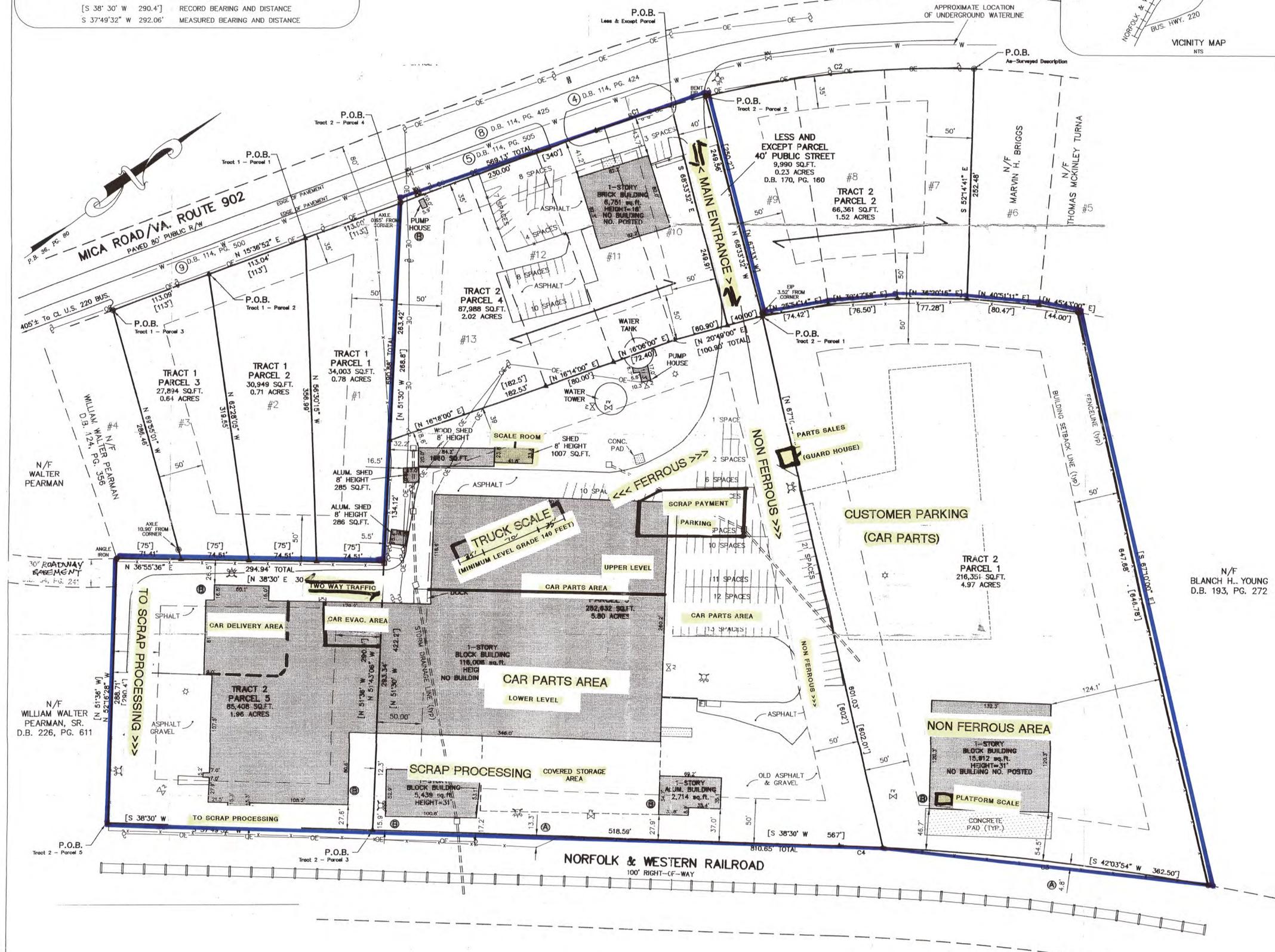
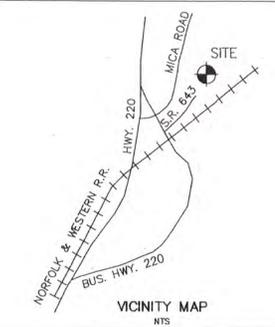
DH Griffin Property



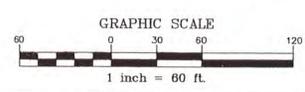
LEGEND

	FIRE HYDRANT		STORM DRAIN
	FIRE VALVE		OVERHEAD UTILITY
	YARD INLET		WATER LINE
	POWER POLE		FENCE LINE
	EXISTING IRON PIPE		FUEL PUMP
	IRON PIPE SET		WATER MTR.
	WATER VALVE		LIGHT POLE
			SIGN

[S 38° 30' W 290.4'] RECORD BEARING AND DISTANCE
[S 37°49'32" W 292.06'] MEASURED BEARING AND DISTANCE



STREET ADDRESS: 1131 MICA ROAD
 TOTAL AREA = 801,580 SQ.FT. = 18.40 ACRES



8/9/13

Mr. Lee H. Clark, AICP
Henry County
PO Box 7
Collinsville, VA 24078

CC: Paul Setliff, Tommy Slaughter, Debra Buchanan, Jim Adams, Joe Bryant, H. G. Vaughn, Milton Kendall

Dear Sir:

It has been brought to our attention that D. H. Griffin Wrecking Co., Inc. has bought the former Gravely Clock property on Mica Road and has applied for a rezoning of the property from Industrial District 1-1 to Limited Industrial District 1-2 in order to operate a scrap metal recycling facility and automobile junkyard.

We the undersigned are in opposition to this rezoning based upon the following:

- A tremendous amount of noise will be generated by the crushing or shredding of metal and the loud banging of metal and other salvage materials being moved and loaded into steel containers and the "booming" noise of trucks—which we are already experiencing from the activities being conducted now.
- The negative esthetics of unsightly hulks of rusting carcasses of vehicles/industrial metals that would be created.
- The potential leakage of gasoline, oil and other contaminants into the Phospho Lithia Springs area and the significant number of streams and bodies of water that eventually flow into Marrowbone Creek and beyond.
- The road conditions on Mica Road are inadequate for the size of trucks going in and out of the proposed facility. As trucks exit the site and turn onto Mica Road they, have to make a wide turn and often run onto the opposite shoulder, a fact that the trucks that are currently exiting do not have adequate room to make the turn without eroding the shoulders of the road and almost coming onto the residential property opposite the entrance. (Griffin had said that their trucks would use the Sheetz entrance ont Mica Road; however, they have been exiting by using the True Value exit, which is another problem because of the sharp 90 degree turn at True Value Hardware.)
- The increased day-long traffic due to both Griffin's trailer deliveries and customers. (Gravely Furniture traffic consisted of workers entering at 7 and leaving at 3 with very light trailer traffic.)
- The negative impact and stigma of the facility as opposed to its limited benefits. It is not a job creator. (We have heard that only as many as five (5) people may be employed.)
- The upkeep of the property—most junk yards do not lend themselves to the beautification of an area, nor does a fence. Have you ever seen a beautiful junkyard fence?

And most importantly:

- This will lead to the devaluing of all of the property in the surrounding area, not just limited to Mica Rd. Since Mica Road is the old 220 highway, it is a "mixed" area of more residences than businesses, with the majority of residents being elderly—those hoping to live in their homes peacefully for the remainder of their years.

Why was D.H. Griffin not convinced to locate at Commonwealth Crossing? Could it be that the sight of a junk yard would convey the wrong impression of Henry County? Would it encourage growth? Would it be a major selling point? We think not!

Therefore, why should Ridgeway, a small compact area be sacrificed? Would you be willing to live next to a junk yard? Would you be willing to see the value of your property eroded?

There is a place for these "recycling centers"—and we appreciate their reuse of materials—but their place is not in a residential area where property will be so devalued, and especially in Ridgeway where citizens (especially our elderly citizens) already are experiencing such economic hardships. The only beneficiary to this rezoning will be DH Griffin, Inc.

Please deny the request for rezoning, if not out of love and compassion for you neighbors and fellow citizens, for the future growth of Ridgeway.

Sincerely,

Angela Becht 1112 Mica Rd
 Linda Pulliam 1114 Mica Rd.
 Emily Brooks 1142 " "
 John L Wyatt 1795 Phospho Springs Rd
 Querr Wyatt 1795 Phospho Springs Rd
 Betty Palmer 11665 Phospho Springs Rd.
 David Compton 1902 Phospho Springs Rd
 Christopher + Brunetta Dalton 19 Wickerham Rd.
 Robbie + Jennifer Boyd 18 Wickerham Rd
 Joshua + Kristin Arnes 53 Wickerham Rd
 Stan Reynolds 85 Wickerham Rd Ridgeway
 David + Valorie Laufenberg 121 Wickerham Rd Ridgeway
 Amy Newman 113 Wickerham Rd

Mabel M. Sheffield - 220 Wickerham Rd.
Ridgeway, Va.

2 -
Mrs. A. M. Painter

215 Wickerham Rd
Ridgeway, VA.

Wayne Morton

986 N. 2nd Rd.
Ridgeway Va. 24148

R. E. Sheppard

81 Farmingdale Dr
Martinsville Va.

Bill Black

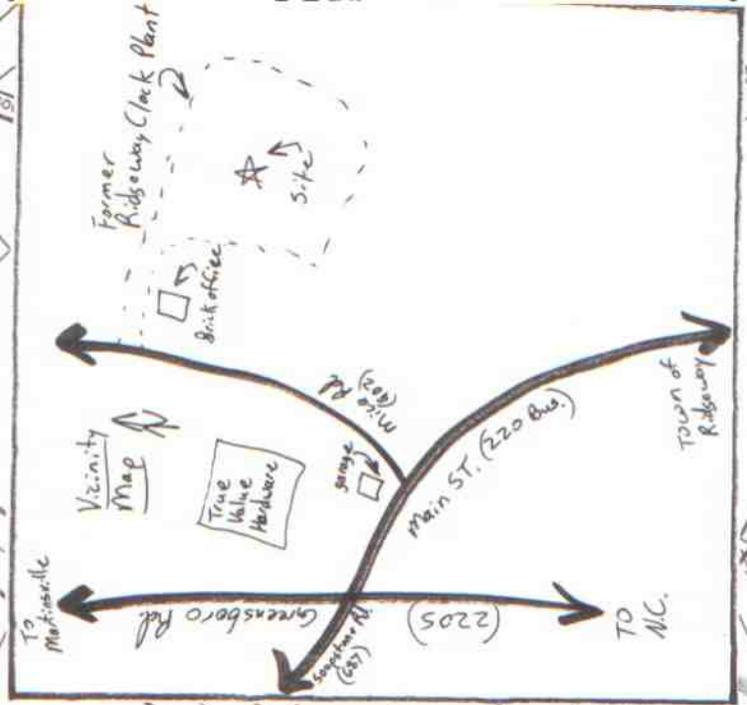
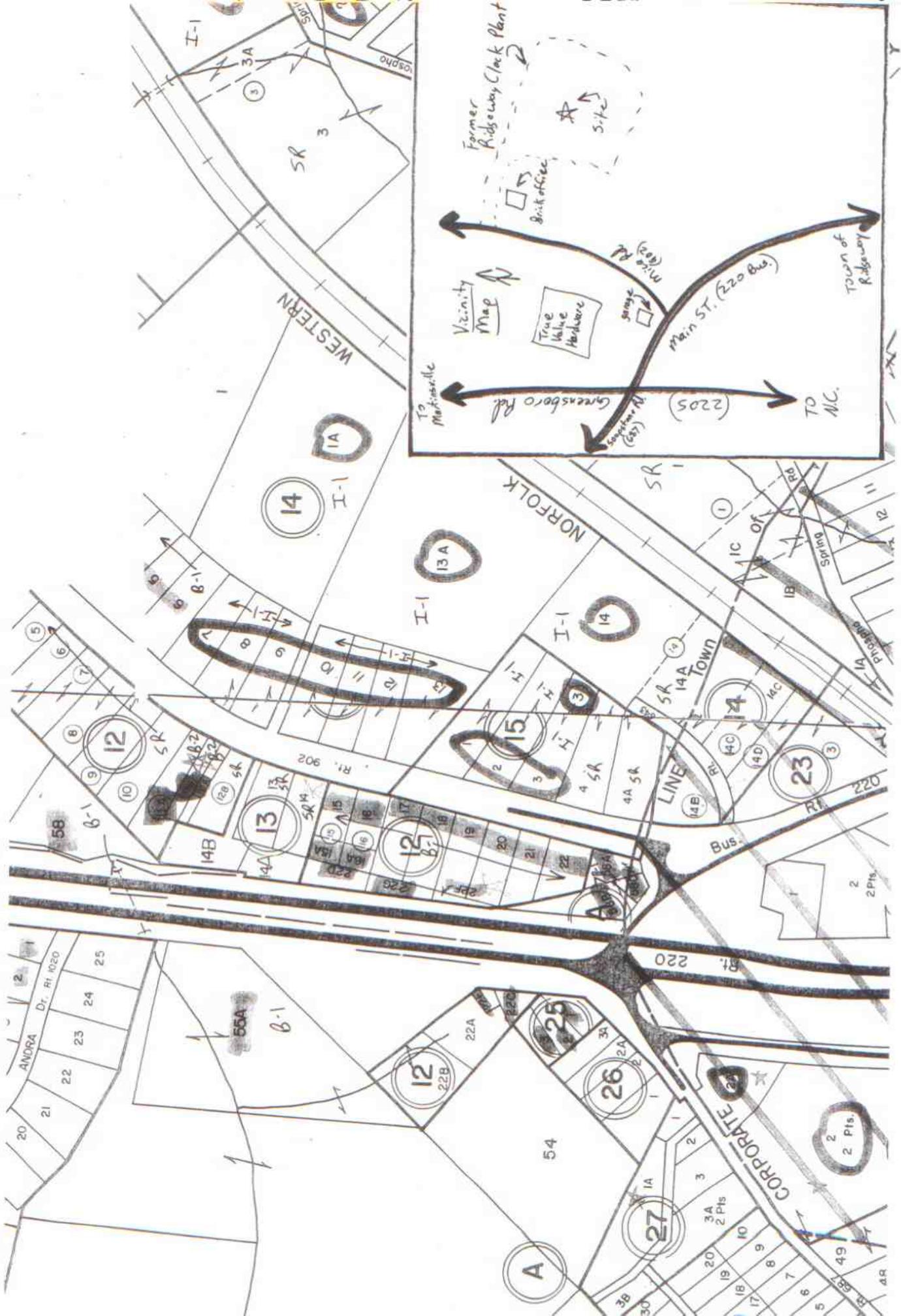
4266 Mitchell Rd.
Ridgeway, Va. 24148

B. Baird

310 Main St Ridgeway VA 24148.

J. Baird

310 Main St Ridgeway VA 24148





Henry County Board of Supervisors

Meeting Date August 27, 2013

Item Number 20

Issue

General Highway Matters

Background

Lisa Hughes, Resident Engineer for the Virginia Department of Transportation, will address the Board on general highway matters.

Attachments

None

Staff Recommendation

None