

Henry County Board of Supervisors

Meeting Agenda
October 22, 2013
3:00 p.m.

- 1) Invocation
- 2) Pledge of Allegiance
- 3) Call to Order
- 4) Welcome of Visitors and Advise Role of County Administrator as Contact Person for the Board
- 5) Items of Consent
 - A) Confirmation of Minutes of Meetings
 - § September 24, 2013
 - § September 25, 2013
 - B) Approval of Accounts Payable
 - C) Proclamation Establishing October 2013 as “Domestic Violence Awareness Month”
- 6) Update on Activities of Piedmont Community Services
- 7) Consideration of Appeal by William Ray Foster/Bassett Moose Lodge of Denied Dance Hall Permit
- 8) Report on Delinquent Tax Collection Efforts
- 9) Monthly Update from the Martinsville-Henry County Economic Development Corporation
- 10) Fire and Emergency Medical Services Update from the Department of Public Safety
- 11) Financial Matters
 - A) Additional Appropriation re: Fire Programs Aid to Localities – Department of Public Safety
 - B) Consideration of Resolution and Award of Contract re: Virginia Locality Disability Program
 - C) Additional Appropriation re: Fresh Fruit and Vegetable Program – School Board

- 12) Informational Items
 - A) Comments from the Board
- 13) Closed Meeting
 - A) §2.2-3711(A)1 for Discussion of Appointees to the Public Service Authority, Patriot Centre Advisory Board and West Piedmont Planning District Commission.
 - B) §2.2-3711(A)7 for Discussion of Pending Legal Matters.
 - C) §2.2-3711(A)3 for Discussion of Acquisition/ Disposal of Real Estate.
 - D) §2.2-3711(A)5 for Discussion of As-Yet Unannounced Industries.
 - E) §2.2-3711(A)10 for Discussion of Special Awards.

- 6:00 pm
- 14) Matters Presented by the Public
 - 15) Public Hearing - Strategic Economic Environmental Design (SEED) Program Landscaping Projects
 - 16) Public Hearing - Transportation Alternatives Program Grant Application re: Extension of the Dick and Willie Trail
 - 17) Public Hearing - Proposed Abandonment, Section of a 40' Right-of-Way
 - 18) Public Hearing - Rezoning Application R-13-06 - Marianna B. Davenport
 - 19) Public Hearing - Rezoning Application R-13-08 - Children of America Education Foundation, Inc./ Roy Simon
 - 20) General Highway Matters
 - A) Consideration of Priority List for Commonwealth Transportation Board
 - 21) Adjournment

**HENRY COUNTY BOARD OF SUPERVISORS
MINUTES**

September 24, 2013 – 3:00 p.m.

The Henry County Board of Supervisors held its regular meeting on September 24, 2013, at 3:00 p.m. in the Summerlin Meeting Room of the County Administration Building, King's Mountain Road, Collinsville, Virginia. The following Board members were present: Chairman Jim Adams, Vice-Chairman Tommy Slaughter, Debra Buchanan, Milton Kendall, Joe Bryant and H.G. Vaughn.

Staff members present were Tim Hall, County Administrator; Dale Wagoner, Deputy County Administrator; Darrell Jones, Director of Finance; Richard Stanfield, Deputy Director of Finance; Michelle Via, Administrative Assistant; Susan Reynolds, Director of Human Resources; and George Lyle, County Attorney.

Lt. Eric Hairston and Deputy Mike Hooper of the Sheriff's Office were present. Also present was Debbie Hall of the Martinsville Bulletin.

INVOCATION AND PLEDGE OF ALLEGIANCE:

Mr. Slaughter gave the invocation and Ms. Buchanan led in the Pledge of Allegiance.

CALL TO ORDER:

Chairman Adams called the meeting to order and welcomed everyone present. He stated that anyone who wishes to be on the Agenda for the Board's regular business meeting held at 3:00 p.m. must contact the County Administrator's Office seven days prior to a scheduled meeting. Those wishing to speak at the Board's public meeting starting at 6:00 p.m. may do so under Agenda Item - Matters Presented by the Public without contacting the County Administrator's Office.

ITEMS OF CONSENT:

Confirmation of Minutes of Meetings

(Copy included in Board's File).

§ August 27, 2013

§ September 10, 2013

Approval of Accounts Payable

(Copy included in Board's File).

Mr. Bryant moved the Items of Consent be adopted, seconded by Mr. Vaughn. The motion carried 6 to 0.

MATTERS PRESENTED BY THE PUBLIC – FRANK GRIMES

Mr. Frank Grimes of the Reed Creek District requested time on the agenda to discuss an issue about cats; however, Mr. Grimes was not present.

DESIGNATION OF VOTING REPRESENTATIVE FOR THE 2013 VIRGINIA ASSOCIATION OF COUNTIES (VACO) ANNUAL MEETING

Mr. Hall said the 2013 VACo Annual Meeting is scheduled for November 10-12. Each County is asked to designate a member of its elected Board and an alternate to vote on the County's behalf on any issues that may arise. Supervisors Bryant and Vaughn plan to attend this year's session, and Supervisor Slaughter is on a waiting list for attending as well.

Ms. Buchanan moved the Board designate Mr. Bryant as its voting representative at the annual VACo conference and Mr. Vaughn as an alternate, seconded by Mr. Slaughter and unanimously carried.

REPORT ON DELINQUENT TAX COLLECTION EFFORTS

Mr. Scott Grindstaff reviewed the monthly reports on delinquent tax collection efforts. Mr. Grindstaff noted that 96.81% of 2012 personal property taxes have been collected; 93.35% of 2012 real estate taxes; and since January 1, TACS collected approximately \$450,659. In addition, Mr. Grindstaff said there are 206 in-house accounts and 5 VRW stops collected in September.

AWARD OF CONTRACT RE: PLAYGROUND EQUIPMENT – PARKS AND RECREATION DEPARTMENT

Mr. Hall said Roger Adams is requesting the Board to award a contract to Cunningham Recreation, d/b/a GameTime, of Charlotte, NC in the amount of \$48,403.21 for the installation of playground equipment at the Fieldale Park. Mr. Hall said funding for this project is included the FY 2013-14 County budget.

Ms. Buchanan made a motion the Board award a contract to Cunningham Recreation in the amount of \$48,403.21, seconded by Mr. Slaughter and carried 6 to 0.

AWARD OF CONTRACT RE: REPLACEMENT VEHICLE – PARKS AND RECREATION DEPARTMENT

Mr. Hall said Roger Adams is requesting that the Board award a purchase contract for a Ford one-ton truck with a dump bed to Hall Automotive of Virginia Beach in the amount of \$37,000. Mr. Hall said Hall Automotive was the lowest bidder of the two vendors submitting bids and funding is included the FY 2013-14 County budget.

Mr. Kendall moved the Board award the contract as outlined, seconded by Mr. Bryant and unanimously carried.

ACCEPTANCE AND ADDITIONAL APPROPRIATION RE: JAG GRANT - SHERIFF'S OFFICE

Mr. Hall said the Henry County Sheriff's Office has been awarded an Edward Byrne Memorial Justice Assistance Grant (JAG) in the amount of \$20,117. Sheriff Perry indicates that the grant funds will be used to provide high impact law enforcement activities in areas that are experiencing increases in crime. Mr. Hall said the funds are to provide overtime for additional personnel to work these directed enforcement areas.

Mr. Vaughn moved the Board accept and appropriate the JAG grant in the amount of \$20,117, seconded by Ms. Buchanan and carried 6 to 0.

ACCEPTANCE OF AND ADDITIONAL APPROPRIATION RE: TRAFFIC LAWS ENFORCEMENT GRANTS – SHERIFF'S OFFICE

Mr. Hall said Sheriff Perry is asking the Board to appropriate two grants for traffic enforcement that total \$38,714. The grants come from the Division of Motor Vehicles (\$32,714) and from a regional grant through the Martinsville Police Department (\$6,000). Sheriff Perry indicates that the money will be used for overtime pay for deputies working extra speeding, occupant protection, and alcohol/DUI assignments. An in-kind match will be provided by the Sheriff's Office through use of the department's equipment.

Mr. Slaughter made a motion the Board accept and appropriate the two grants as outlined, seconded by Mr. Kendall and unanimously carried.

CONSIDERATION OF EMPLOYEE PURCHASE PLAN FOR I-PADS AND LAPTOP COMPUTERS

Mr. Hall said in the past the Board has approved plans for employees to purchase laptop computers and I-Pads through a payroll deduction plan. There is an opportunity once again to partner with the Henry County Public Schools for employees to purchase these items through the school system's contracts with its vendors. Mr. Hall said employees who participate would have a monthly payment deducted from their paychecks for six months beginning in January 2014. Each participating employee would sign a contract for the transaction and would be obligated to pay the amount even if they leave employment during the six-month period. Mr. Hall said specifics on available items and prices are still to be determined.

Mr. Bryant moved the Board approve the employee purchase plan for I-Pads and computers, seconded by Mr. Vaughn and carried 6 to 0.

ADDITIONAL APPROPRIATION RE: VIDEO VISITATION PROJECT – SHERIFF'S OFFICE

Mr. Hall said Sheriff Perry is asking the Board to make an additional appropriation of \$41,381 into the department's video visitation project line item. Mr. Hall said the money was gained from charging inmates \$1.50 per day as allowed by the Virginia Code. The money would be used toward the purchase of a video visitation unit

for the inmates' use or other capital projects. Mr. Hall said the appropriation is applicable for the FY '13 Budget and will be added to a previous appropriation of \$105,674 for the same project.

Mr. Slaughter moved the Board approve the additional appropriation of \$41,381, seconded by Ms. Buchanan and unanimously carried.

AWARD OF CONTRACT RE: REPLACEMENT VEHICLES - SHERIFF'S OFFICE

Mr. Hall said Sheriff Perry is asking the Board to award a purchasing contract to Haley Ford-South of Richmond in the amount of \$246,091.50. The contract includes five marked Ford patrol vehicles at a cost of \$27,739.90 each and four unmarked vehicles at a cost of \$26,848.00 each. Mr. Hall said both of these prices are less than the Commonwealth of Virginia's statewide contract price for vehicles. Funding for these vehicles is in the FY 2013-14 County budget.

Mr. Kendall moved the Board award a contract to Haley Ford-South in the amount of \$246,091.50, seconded by Mr. Bryant and carried 6 to 0.

MONTHLY UPDATE FROM THE MARTINSVILLE-HENRY COUNTY ECONOMIC DEVELOPMENT CORPORATION

Mr. Mark Heath, President of the Martinsville-Henry County Economic Development Corporation, was present to make the monthly update to the Board. Mr. Heath reviewed a summary of activities by division (Copy included in Board's File). Mr. Heath said the EDC is working with a total of 11 active projects.

INFORMATIONAL ITEMS

Comments from the Board

Mr. Vaughn thanked everyone for their calls, cards and prayers after his recent surgery.

Mr. Bryant noted he will have a Town Hall Meeting on October 3 at 7 p.m. and a Collinsville Community Pride Clean-up on October 20. Mr. Bryant said the clean-up will focus on Virginia Avenue.

Ms. Buchanan reminded everyone of the upcoming 18th Annual Coat Drive for Kids.

Mr. Hall gave an update on the Philpott Marina and said staff anticipates all work will be complete by early November at which time they will try to have a grand opening. Mr. Hall said Virginia Glass & Mirror will soon celebrate their 100th anniversary and have planned an event for October 10 at 1 p.m. Lastly, Mr. Hall noted the annual Household Hazardous Waste Day is scheduled for October 19 at the Henry County Service Center.

CLOSED MEETING

Mr. Slaughter moved that the Board go into a closed meeting at 3:27 p.m., seconded by Ms. Buchanan and unanimously carried to discuss the following.

- 1) §2.2-3711(A)1 for Discussion of Appointees to the Anchor Commission.
- 2) §2.2-3711(A)7 for Discussion of Pending Legal Matters.
- 3) §2.2-3711(A)3 for Discussion of the Acquisition/Disposal of Real Estate.
- 4) §2.2-3711(A)5 for Discussion of As-Yet Unannounced Industries.

OPEN MEETING

The Board returned to an open meeting at 4:20 p.m. on a motion by Mr. Slaughter, seconded by Ms. Buchanan and unanimously carried.

CERTIFICATION OF CLOSED MEETING:

Mr. Wagoner read the Certification of the Closed Meeting and took a roll call vote. Those voting in the affirmative were Mr. Vaughn, Mr. Bryant, Mr. Kendall, Ms. Buchanan, Mr. Slaughter, and Mr. Adams.

Anchor Commission – Mr. Kendall moved the Board appoint Erin Jenkins to fill an unexpired term ending December 31, 2014, seconded by Mr. Bryant and carried 6 to 0.

Mr. Adams recessed at 4:21 p.m. until the 6:00 p.m. evening meeting.

Mr. Adams called the meeting back to order at 6:00 p.m. and welcomed everyone present. Mr. Vaughn and Mr. Wagoner did not attend the evening meeting.

MATTERS PRESENTED BY THE PUBLIC

There was no one present who wished to speak.

GENERAL HIGHWAY MATTERS

Ms. Lisa Hughes, Resident Engineer for the Virginia Department of Transportation, was present to update the Board on General Highway Matters.

Ms. Hughes informed the Board that the Fall Transportation Meeting, specifically for the Salem District, is scheduled for October 30 at 6 p.m. at Northside High School.

There being no further business to discuss, Ms. Buchanan moved at 6:02 p.m. to continue the meeting until September 25 at 9:30 a.m., seconded by Mr. Slaughter and carried 5 to 0.

**HENRY COUNTY BOARD OF SUPERVISORS
MINUTES**

September 25, 2013 – 9:30 a.m.

The Henry County Board of Supervisors held a meeting on September 25, 2013 at 9:30 a.m. in the Fourth Floor Conference Room of the County Administration Building, King's Mountain Road, Collinsville, Virginia.

The following Board members were present: Chairman Jim Adams, Vice Chairman Tommy Slaughter, Debra Buchanan, Milton Kendall, and Joe Bryant. H. G. Vaughn was absent.

Staff members present were Tim Hall, County Administrator; Darrell Jones, Director of Finance; Susan Reynolds, Director of Human Resources; and Michelle Via, Administrative Assistant.

Debbie Hall of the Martinsville Bulletin was present.

CALL TO ORDER

Chairman Adams called the meeting to order at 9:30 a.m.

CONSIDERATION OF PERFORMANCE AGREEMENTS WITH CP FILMS, INC.

Mr. Hall outlined two Performance Agreements for consideration by the Board (Copies included in Board's File). Mr. Hall said one agreement is between the County of Henry, the Virginia Tobacco Indemnification and Community Revitalization Commission, and CP Films, Inc. (a subsidiary of Eastman Chemical Company) for grant funds in the amount of \$230,000. Mr. Hall said staff has not yet received the second agreement which will be between the County of Henry and CP Films, Inc. for grant funds in the amount of \$75,000 from the Governor's Development Opportunity Fund (GOF). Mr. Hall said the company will also qualify for additional Enterprise Zone incentives.

Mr. Hall said each agreement includes similar requirements: capital investment of approximately \$40,000,000; creation of at least 25 new jobs with an average annual salary of \$35,610; and meet both capital and employment obligations within 36 months after the end of the base period.

Mr. Hall introduced two representatives from Eastman, Travis Smith, vice president of the Performance Films Division, and CeeGee McCord, state government affairs manager.

Ms. Buchanan moved the Board approve the Performance Agreements as presented and authorize the county administrator to execute the GOF agreement once received, seconded by Mr. Slaughter and carried 5 to 0.

There being no further business, Mr. Bryant moved that the Board adjourn at 9:45 a.m., seconded by Mr. Slaughter and unanimously carried.



Henry County
Board of Supervisors

Meeting Date October 22, 2013

Item Number 5B

Issue

Approval of Accounts Payable

Background

See attached details.

Attachments

Summary of Accounts Payable

Staff Recommendation

Staff recommends that the Board approve the Summary of Accounts Payable for September 2013.

**SUMMARY OF ACCOUNTS PAYABLE
OCTOBER 22, 2013**

	<u>OCTOBER 2013</u>	<u>SEPTEMBER 2013</u>
ALL FUNDS PAYABLES:		
REGULAR PAYABLES:		
SEPTEMBER 30, 2013	CHECK # 20095942 THROUGH 20096215	
OCTOBER 15, 2013	CHECK # 20096216 THROUGH 20096448	
GENERAL FUND	\$ 734,655.26	\$ 395,056.06
LAW LIBRARY FUND	119.70	850.00
ECON DEV OPPORTUNITY FUND	-	-
INDUSTRIAL PARK FUND	-	-
CENTRAL DISPATCH FUND	88.17	28,849.93
REGIONAL INDUSTRIAL SITE PROJECT	-	1,200.00
SPECIAL CONSTRUCTION GRANT	-	-
HCO/MTSV INDUSTRIAL SITE	-	-
GATEWAY STREETSCAPE FOUNDATION	1,247.62	487.86
COMPREHENSIVE SERVICE ACT FUND	66,521.14	655.89
FIELDALE SANITARY DISTRICT	1,346.39	260.00
PHILPOTT MARINA FUND	82,276.80	25,961.24
PAYROLL:		
SEPTEMBER 30, 2013	DIRECT DEPOSIT ADVICES # 0376593 THROUGH 0376935	
OCTOBER 15, 2013	DIRECT DEPOSIT ADVICES # 0378081 THROUGH 0378262	
GENERAL FUND	134,878.17	532,986.13
E911 CENTRAL DISPATCH FUND	168.83	46,413.86
GATEWAY STREETSCAPE FOUNDATION	1,642.86	1,642.86
COMPREHENSIVE SERVICE ACT FUND	-	2,209.26
	\$ 1,022,944.94	\$ 1,036,573.09
TOTAL ALL FUND PAYABLES		

I HEREBY CERTIFY THAT THE ABOVE ACCOUNTS PAYABLE SUMMARY, A RECAP OF THE BILL LIST AS PRESENTED, HAS BEEN DRAWN IN PAYMENT OF LEGAL OBLIGATIONS OF HENRY COUNTY.

TIM HALL
COUNTY ADMINISTRATOR

I HEREBY CERTIFY THAT THE LISTED ITEMS, AS REPRESENTED BY THE ABOVE ACCOUNTS PAYABLE SUMMARY, WERE APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR REGULAR MONTHLY MEETING ON OCT 22, 2013.

JIM ADAMS, CHAIRMAN
HENRY COUNTY BOARD OF SUPERVISORS



Henry County Board of Supervisors

Meeting Date October 22, 2013

Item Number 5C

Issue

Consideration of Proclamation Establishing October 2013 as “Domestic Violence Awareness Month” in Henry County

Background

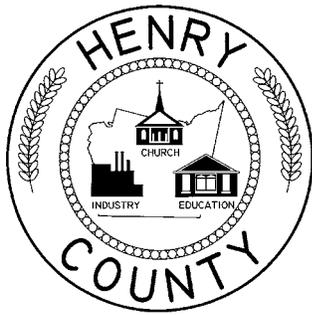
Officials with Citizens Against Family Violence have requested the Board declare October 2013 as “Domestic Violence Awareness Month” in Henry County by approving the attached proclamation. Beth Ann James with Citizens Against Family Violence will attend today’s meeting to receive the proclamation.

Attachments

Proposed Proclamation

Staff Recommendation

Staff recommends approval of the proclamation.



PROCLAMATION

Establishing October 2013 as "Domestic Violence Awareness Month"

WHEREAS, domestic abuse is at epidemic levels in the United States and other countries, and is a major issue in the Martinsville-Henry County area; and

WHEREAS, it is estimated that more than 3 million women experience domestic abuse annually at the hands of their spouses or boyfriends; and

WHEREAS, it also is estimated that medical costs associated with domestic abuse top \$5.8 billion annually, and that more than 3.3 million children witness domestic abuse in their homes; and

WHEREAS, Citizens Against Family Violence is a Martinsville-Henry County agency that deals daily with domestic abuse here, and works diligently on public education on this issue; and

WHEREAS, October is "National Domestic Abuse Awareness Month" in the United States, as instituted by President Barack Obama:

NOW, THEREFORE, BE IT PROCLAIMED, on this 22rd day of October 2013 that the Henry County Board of Supervisors establishes October 2013 as "Domestic Abuse Awareness Month" in Henry County. Furthermore, the Board encourages all County citizens to embrace this cause and work together to wipe out domestic abuse in our community and our nation.

Jim Adams, Chairman
Henry County Board of Supervisors



Henry County
Board of Supervisors

Meeting Date October 22, 2013

Item Number 6

Issue

Update on Activities of Piedmont Community Services

Background

Jim Tobin, Executive Director of Piedmont Community Services, will provide an update to the Board of Supervisors.

Attachments

None

Staff Recommendation

None



Henry County Board of Supervisors

Meeting Date October 22, 2013

Item Number 7

Issue

Consideration of Appeal by William Ray Foster/Bassett Moose Lodge of Denied Dance Hall Permit

Background

Teresa Foster asked to be on the Board's agenda to appeal the denial of a dance hall permit requested for the Bassett Moose Lodge under the name of William Ray Foster. The County Administrator is authorized to issue dance hall permits, and on the advice of the Sheriff's Office he denied the application. The County Code allows for any denial to be appealed to the Board of Supervisors.

Attachments

1. Letter from William Ray Foster
2. Letter of Denial from County Administrator
3. County Dance Hall Ordinance

Staff Recommendation

Staff recommends that the denial of the permit be upheld.

Oct. 10. 2013

To: Mr. Tim Hall

From: Loyal order of Moose
Bassett Lodge 383.

We the board of officers
received your Letter concerning
our App. for Dance Permit.
We strongly dis Agree with
your decision and would like
the chance to explain our
position. Thank you for this
opportunity Also here is some
Information on what our Lodge does
Please give this information to the
Board Thank you

Faterwally yours.
Adminstrator - William Ray Foster

William Ray Foster

County of Henry

P.O. BOX 7
KINGS MOUNTAIN ROAD
COLLINSVILLE, VIRGINIA 24078-0007
www.henrycountyva.gov



TIM HALL
County Administrator

DALE WAGONER
Deputy County Administrator

Board of Supervisors

DEBRA PARSONS BUCHANAN
Horsepasture District

MILTON H. KENDALL
Iriswood District

H.G. VAUGHN
Ridgeway District

Fax (276) 634-4781

Board of Supervisors
JIM ADAMS, CHAIRMAN
Blackberry District
T.J. "TOMMY" SLAUGHTER
VICE-CHAIRMAN
Reed Creek District
JOSEPH A. BRYANT
Collinsville District
Telephone (276) 634-4601

October 8, 2013

Mr. William Ray Foster
812 Old Quarry Road
Bassett, VA 24055

Dear Mr. Foster:

You have applied for a permit to operate a dance hall pursuant to Henry County Code, Section 4-200. The Code places the responsibility for issuing a Dance Hall Permit on the County Administrator.

Section 4-402, Sub-Paragraph A of the Code states:

The application (for a dance hall permit) may be denied if the application is false or incomplete, or if the County Administrator determines issuance will be a detriment to public peace, health and welfare.

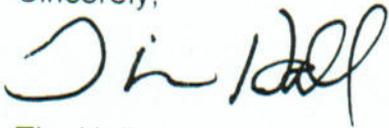
The Code does not provide specific guidance as to the criteria to be applied in determining if an application is false, or if operation of a dance hall is a potential public detriment. Since the Code is silent on specific criteria, I must rely on my personal judgments of facts presented to me by various County departments, and particularly that of the Henry County Sheriff's Office regarding the potential for the dance hall being a public detriment.

The Sheriff's Office investigation of your application resulted in Sheriff Perry's strong opposition to the issuance of a permit. The Sheriff believes issuance of a permit would result in a detriment to the peace in our area. Based on these concerns, I am declining to issue a Dance Hall Permit.

The County Code provides you the option to appeal my decision to the Board of Supervisors. Should you want to appeal to the Board, your earliest hearing date would be October 22, 2013. In order to request a hearing, you would need to notify my office by noon on October 15, 2013.

I regret that I am unable to grant your permit request.

Sincerely,

A handwritten signature in black ink, appearing to read "Tim Hall". The signature is fluid and cursive, with the first name "Tim" and last name "Hall" clearly distinguishable.

Tim Hall
County Administrator

Cc: Sheriff Perry
Board of Supervisors
Dale Wagoner
George Lyle
Lee Clark

ARTICLE II. DANCE HALLS

ARTICLE II. DANCE HALLS

[Sec. 4-200. Definition.](#)

[Sec. 4-201. Permit required, application.](#)

[Sec. 4-202. Issuance; revocation.](#)

[Sec. 4-203. Hours of operation.](#)

[Sec. 4-204. License tax; exemptions.](#)

[Sec. 4-205. Penalties.](#)

Sec. 4-200. Definition.

The term "dance hall" shall mean any place open to the general public where dancing is permitted within the County.

Sec. 4-201. Permit required, application.

- A. No person shall operate or conduct a public dance hall in the County unless a permit has been obtained.
- B. Application shall be made by the owner or operator to the County Administrator on forms provided by the County Administrator and shall be made at least ten (10) days prior to time of holding such dance. Application may be made for an annual permit.

Sec. 4-202. Issuance; revocation.

- A. The County Administrator shall issue or deny the application within ten (10) business days after application. The application may be denied if the application is false or incomplete or if the County Administrator determines issuance will be a detriment to public peace, health and welfare.
- B. The County Administrator shall issue a permit for one dance or an annual calendar year permit. An annual permit must show and identify the location of the licensed establishment.
- C. The County Administrator may revoke any permit if, after notice and hearing, he determines the permit was obtained by fraud or false representations, the holder has failed to comply with this article, that the licensee has violated the alcoholic beverage control laws, or the licensee has been convicted of a felony.
- D. The refusal to issue, failure to issue within the allocated time, or revocation of license may be appealed to the Board.

(Ord. of 1-25-05)

- CODE OF ORDINANCES
Chapter 4 - AMUSEMENTS

ARTICLE II. DANCE HALLS

Sec. 4-203. Hours of operation.

It shall be unlawful to operate or conduct a public dance hall between the hours of 2:00 a.m. and 7:00 a.m. or on Sundays between the hours of 2:00 a.m. and 12:00 a.m. midnight, except such prohibition shall not apply on December 24 and December 31.

(Ord. of 1-22-96; Ord. of 1-25-05)

Sec. 4-204. License tax; exemptions.

An annual license tax of fifty dollars (\$50.00) is imposed on each license issued except licenses issued to religious, educational, civic, or military organizations or licenses issued for dances for benevolent or charitable purposes.

Cross reference— License tax on business, trades, professions and occupations, § 8-300 et seq.

Sec. 4-205. Penalties.

Any person violating any of the provisions of this article shall be fined not more than five hundred dollars (\$500.00).



Henry County Board of Supervisors

Meeting Date October 22, 2013

Item Number 8

Issue

Monthly Report on Delinquent Tax Collection Efforts

Background

County Treasurer Scott Grindstaff will provide an update on delinquent tax collection efforts. Also attached is the report from Taxing Authority Consulting Services (TACS) concerning collection of delinquent taxes.

Attachments

1. Report from County Treasurer
2. Report from TACS

Staff Recommendation

None

County of Henry



OFFICE OF THE TREASURER

COUNTY ADMINISTRATION BUILDING
3300 KINGS MOUNTAIN ROAD
COLLINSVILLE, VIRGINIA

P.O. BOX 218
COLLINSVILLE, VIRGINIA 24078-0218

TELEPHONE (276) 634-4675
FAX (276) 634-4774
EMAIL: sgrindstaff@co.henry.va.us

SCOTT B. GRINDSTAFF
MGT

To: Tim Hall
Board of Supervisors

From: Scott Grindstaff

CC: George Lyle

Date: October 15, 2013

Re: Delinquent Taxes

1. **PP Collection** –As of September 30, we have collected **96.89% of 2012 PP taxes.**

The amount collected for the month was \$ 14,595.76.

2. **RE Collection** – As September 30, we have collected **93.77% of 2012 RE taxes.**

The amount collected for the month was \$ 115,477.79.

3. We currently have 216 in house accounts that are up to date.

4. Since the first of January 2013, TACS has collected \$ 493,349.92.

5. VRW STOPS:

2012 – 845

Jan 13 – 39
Feb 13 – 46
Mar 13 – 30
Apr 13 – 32
May 13 – 23
June 13 - 16

July 13 - 20
Aug 13 - 10
Sep 13 - 11
Oct 13 - 4

PERSONAL PROPERTY	Jan-13	<u>Feb-13</u>	<u>Mar-13</u>	<u>Apr-13</u>	<u>May-13</u>	<u>Jun-13</u>	<u>Jul-13</u>	<u>Aug-13</u>	<u>Sep-13</u>
2012	940,485.93	865,911.07	670,171.75	361,601.55	329,002.85	315,101.93	305,699.52	299,005.09	291,507.47
2011	182,959.14	172,997.55	159,618.17	144,381.34	137,438.53	131,641.47	125,983.21	121,589.95	117,726.92
2010	164,300.19	159,970.43	154,518.98	146,912.31	143,573.96	141,448.03	139,684.21	138,810.16	136,782.04
2009	136,049.56	134,407.89	131,911.68	126,420.79	124,864.40	123,710.09	122,490.65	121,898.05	121,288.51
2008	<u>89,514.64</u>	<u>91,111.23</u>	<u>87,784.04</u>	<u>84,544.31</u>	<u>83,244.91</u>	<u>81,568.77</u>	<u>80,387.52</u>	<u>79,770.85</u>	<u>79,173.40</u>
TOTAL	1,513,309.46	1,424,398.17	1,204,004.62	863,860.30	818,124.65	793,470.29	774,245.11	761,074.10	746,478.34
COLLECTED		88,911.29	220,393.55	340,144.32	45,735.65	24,654.36	19,225.18	13,171.01	14,595.76
2012 PP <u>BILLED</u>									
9,360,314.48	89.95%	90.75%	92.84%	96.14%	96.49%	96.63%	96.73%	96.81%	96.89%

REAL ESTATE	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13
2012	1,574,700.91	1,397,318.48	1,233,476.74	1,059,081.98	1,025,108.74	982,808.14	945,665.55	920,447.94	862,596.07
2011	684,873.19	652,705.48	616,781.90	582,329.09	561,788.01	547,877.85	533,022.67	523,316.40	498,649.59
2010	435,049.32	425,459.13	418,214.18	385,429.53	358,507.37	335,111.83	316,666.12	298,823.25	282,258.14
2009	236,346.79	231,402.03	228,097.65	214,383.41	204,005.43	194,272.78	185,161.35	176,609.52	170,364.74
2008	170,065.35	167,246.83	164,639.65	156,667.46	149,246.42	141,482.76	134,709.01	128,182.32	123,400.26
2007	96,486.06	94,578.72	91,902.36	90,277.44	86,672.42	84,720.84	82,281.41	78,858.95	77,655.12
2006	76,257.63	74,904.66	73,741.51	72,088.08	70,881.17	69,114.72	67,629.74	65,577.90	64,886.19
2005	57,682.37	57,043.32	55,987.20	55,183.56	54,204.67	52,455.19	51,505.61	50,079.43	48,855.38
2004	44,184.27	43,434.67	42,654.89	42,221.98	41,249.12	40,776.89	40,458.02	40,269.29	39,383.28
2003	29,657.38	29,098.39	28,905.29	28,702.75	27,780.44	27,357.93	27,117.59	27,175.51	26,809.12
2002	21,727.42	21,259.83	21,194.28	20,774.45	20,380.75	20,323.62	20,323.73	19,689.49	19,232.83
2001	16,475.49	16,374.66	16,348.35	15,963.75	15,907.93	15,791.29	15,352.72	15,057.04	14,903.47
2000	17,153.96	17,055.56	16,662.36	16,231.16	15,932.53	15,850.74	15,572.78	15,250.85	14,970.19
1999	10,467.30	10,461.03	10,334.04	10,159.01	9,262.76	8,898.88	8,511.50	8,289.14	8,214.44
1998	6,829.01	6,705.04	6,644.11	6,588.29	6,587.09	6,482.24	6,312.82	6,174.43	6,159.89
1997	9,000.88	8,979.75	8,960.20	8,906.04	8,889.54	8,728.65	8,712.51	8,706.26	8,702.12
1996	5,291.81	5,265.50	5,247.91	5,204.34	5,204.34	5,192.52	5,191.74	5,191.74	5,187.68
1995	4,961.63	4,914.87	4,898.00	4,886.56	4,885.93	4,874.74	4,873.96	4,873.96	4,870.01
1994	5,217.91	5,192.99	5,176.13	5,152.01	5,145.30	5,140.00	5,140.00	5,140.00	5,137.05
1993	<u>3,948.04</u>	<u>3,927.91</u>	<u>3,911.04</u>	<u>3,911.04</u>	<u>3,904.33</u>	<u>3,888.17</u>	<u>3,888.17</u>	<u>3,888.17</u>	<u>3,888.23</u>
TOTAL	3,506,376.72	3,273,328.85	3,053,777.79	2,784,141.93	2,675,544.29	2,571,149.78	2,478,097.00	2,401,601.59	2,286,123.80
COLLECTED		233,047.87	219,551.06	269,635.86	108,597.64	104,394.51	93,052.78	76,495.41	115,477.79
2012 RE BILLED									
13,843,323.01	88.62%	89.91%	91.09%	92.35%	92.59%	92.90%	93.17%	93.35%	93.77%



Henry County
Board of Supervisors

Meeting Date October 22, 2013

Item Number 9

Issue

Monthly Update from the Martinsville-Henry County Economic Development Corporation

Background

Mark Heath, President and CEO of the Martinsville-Henry County Economic Development Corporation, will make his monthly update to the Board of Supervisors.

Attachments

None

Staff Recommendation

None



Henry County Board of Supervisors

Meeting Date October 22, 2013

Item Number 10

Issue

Fire and Emergency Medical Services Update from the Department of Public Safety

Background

In March the Board created the Emergency Services Advisory Council (ESAC) and assigned these initial tasks to it:

- 1) Develop a strategic plan for Fire and EMS, including a common mission and vision.
- 2) Develop a reasonable apparatus list that will adequately meet service delivery demands.
- 3) Develop a comprehensive capital improvements plan.
- 4) Develop county-wide standard operating procedures, including minimum responder and officer standards.

Public Safety Director Rodney Howell will be at the meeting to provide an update on the work of the Emergency Services Advisory Council. Additionally, Mr. Howell will ask for the Board's endorsement of a federal grant application that if funded will provide for additional fire/EMS career staff personnel.

Attachments

1. Update Summary from Director Howell
2. Preliminary Draft of the Strategic Plan
3. Grant Letter from Director Howell
4. Draft Grant Endorsement Letter

Staff Recommendation

Staff recommends endorsement of the grant application.



County of Henry

Department of Public Safety

1024 DuPont Road
Martinsville, VA 24112
Voice: 276.634.4660
fax: 276.634.4770

October 15, 2013

To: Henry County Board of Supervisors

From: Rodney Howell, Department of Public Safety

Re: Emergency Services Advisory Council

This is a six month update about of the progress of the Henry County Emergency Services Council (ESAC). In September 2012, at the request of the Henry County Board of Supervisors (BOS), the Virginia Department of Fire Programs (VDFP) conducted a survey of the county's emergency services. VDFP presented their report at the Board of Supervisor's regular December 2012 meeting.

Based upon those recommendations, the Henry County Board of Supervisors approved the creation of the Emergency Services Advisory Council (ESAC) consisting of a representative of each volunteer fire department and rescue squad. The Public Safety Director was designated to serve as chairperson of ESAC. The BOS specified that the purpose of the group is to advise County staff and the BOS on matters related to Fire and EMS and to assist with the implementation of county-wide procedures, policies and practices. The BOS directed ESAC to initially address the following themes:

- 1) Develop a strategic plan for Fire and EMS, including a common mission and vision.
- 2) Develop a reasonable apparatus list that will adequately meet service delivery demands.
- 3) Develop a comprehensive capital improvements plan.
- 4) Develop county-wide standard operating procedures, including minimum responder and officer standards.

I have attached a brief overview of the work of the ESAC as of today.

SIX MONTH REVIEW ESAC

ORGANIZATION

ESAC's first meeting was on April 9, 2013 at the Henry County Emergency Services Training Center where it was determined that the third Tuesday night of each month would be the regular meeting night. Three committees were formed including one from each discipline and a Strategic Planning Committee.

STRATEGIC PLAN

The Strategic Planning reported to the June ESAC meeting and based upon the committee's report ESAC recommended in the attached draft. Some editing still needs to be done before the tactical plan can be developed based upon the goal and strategies.

REASONABLE APPARATUS INVENTORY

The Fire Committee agreed that most fire departments have too many vehicles and recommended that each primary station will have two engines and a tanker maximum. Substations will have one engine maximum. The recommendations do not apply to specialized vehicles as their need varies according to the demographics of the community they serve.

The EMS Committee is developing a formula to determine actual need. Areas of concern are vehicle mileage, age, matching grants, number of answered calls and excessive repair cost. A spreadsheet was presented at the September meeting and was reviewed by each. Staff has not received any feedback on this proposal.

CAPITAL IMPROVEMENT PLAN

The Fire Committee agreed that all apparatus purchased with Henry County Capital Improvement Plan (CIP) funds would meet National Fire Protection Association (NFPA) standards and Insurance Service Organization (ISO) requirements for Class A engines and tankers. They also agreed to continue receiving CIP funds on a rotating schedule providing a consistent and equitable process by replacing each capital apparatus every twenty four years. Apparatus at substations will not be considered for additional CIP Funding.

The EMS Committee agreed to base their CIP plan on need and not rotation due to great disparity in the number of calls answered by each squad. However yet to be resolved is an exact formula to determine what is actual need. The criteria for establishing need includes: mileage of 100,000 miles, age, excessive maintenance cost, matching grant and number of answered calls.

COUNTYWIDE STANDARDS OF OPERATION-OFFICER CERTIFICATION

The Fire Committee established required officer training certifications for active firefighters and officers. Fire officers are required to successfully complete Firefighter 1 and 2, Incident Command System 100, 200, 300 and 400, and Integrated Fire Ground Operations.

The EMS Committee recommended that officers to have an Emergency Medical Technician certification, CPR and Incident Command System 100 and 200.

STANDARD OPERATION PROCEDURES

Discussions have started on developing countywide standard of operation procedures. Several of these topics have been discussed in past Martinsville/Henry County Fire Association Meetings that allowed ease of implementation.

The Fire Committee addressed procedures for structure fire response, helmet color coding, and identical titling of line officers.

When responding to structure fires, the secondary department will respond either:

(1) An engine with SCBA and a tanker **OR**

(2) A pumper/tanker with at least 1200 gallon tank AND 1250 gallons per minute pump with SCBA.

Mutual Aid Companies: If other fire companies are responding to structure fires for manpower, they will respond apparatus with adequate equipment to supply an engine company.

The Fire Committee established a color code for firefighter helmets to reduce confusion at emergency incidents. The color of the helmet will identify the firefighter's level of training and certifications allowing incident commanders to immediately determine resource levels. To reduce cost this will be implemented as new helmets are obtained.

The ESAC Fire Committee discussed titling all line officers the same in each department. ISO awards points for incidents when a "chief" officer is present. ESAC agreed we need to do everything possible to keep our ISO ratings at the low level they are now. ISO is revising their process so we need to take all steps necessary to prepare for that change. Future discussion is anticipated on this topic.

Conclusion: ESAC has many accomplishments so far but more needs to be done. The Strategic Plan and tactics to accomplish them need to be finalized. A reasonable and financially responsible ambulance list needs to be developed in order to define the Capital Improvement Plan. Once these benchmarks are achieved other topics will be addressed.



County of Henry

Department of Public Safety

1024 DuPont Road
Martinsville, VA 24112
Voice: 276.634.4660
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Henry County Emergency Services Advisory Council

Mission Statement

The Emergency Services of Henry County are committed to the protection of life, property, and environment from the adverse effects of fire, medical, and hazardous conditions through effective response, progressive preparation, and consistent diligence.

Vision Statement

The fire, rescue, and emergency management services of Henry County will provide a timely community-focused emergency response while ensuring a safe and secure environment for all through training, education and efficient use of resources.

Core Values

Professional Excellence

We believe the pursuit of continuous improvement through excellence and high professional standards are critical to our work. To ensure the best possible service for our community, the Henry County Emergency Services support continuous training and encourages professional development.

Health and Safety

We believe our health and safety are essential to the fulfillment of the Henry County Emergency Services Mission. We are committed to providing the best health and safety programs for our member's well-being and operational readiness.

Diversity

We know Henry County is a diverse community, and we commit to meeting its ever-changing needs. We will respect the diversity of our community by providing compassionate and quality service to all.

Teamwork and Shared Leadership

We know well-functioning teams of people are more effective than individuals working separately; our lives depend on it. We believe individuals have the capacity to lead, and our organization values leadership at all levels. Teamwork and shared leadership are integral to our organization, and we will seek out and value the opinions of our members.

Effective Communication

We believe communication is essential to the cohesiveness and performance of our organization. We are committed to providing effective and responsive means of communication throughout the organization and the community.

Integrity

We understand the trust placed in us by the public and our colleagues is integral to the performance of our duties. We are committed to honest and ethical behavior, and we will hold ourselves accountable to these values.

Community Service and Involvement

We believe we have a duty to be involved in the communities where we work and live. We are committed to fulfilling our responsibility and to deepening our involvement in the community we serve.

Innovation

We recognize and understand that the constancy of change in our community impacts our citizens daily. We are committed to seeking out and implementing innovative and progressive thinking to address change effectively to benefit the people of Henry County.

STRATEGIC OBJECTIVES

Develop and deliver to our community the highest quality emergency medical care, fire suppression, technical rescue, hazard materials response, life safety education, fire prevention and investigation services.

Maintain a leadership role in local, state, and national public safety initiatives

Ensure responder readiness and leadership development by providing innovative education and training programs.

Ensure community health and safety by developing and maintaining effective programs and policies.

Increase organizational effectiveness by developing leaders while maintaining facilities, apparatus, equipment and technology; and improving internal processes.



COUNTY OF HENRY
DEPARTMENT OF PUBLIC SAFETY

1024 DuPont Road
Martinsville, VA 24112
Voice: 276.634.4660
fax: 276.634.4770

October 11, 2013

Henry County Board of Supervisors
P.O. Box 7
Collinsville, VA 24078-0007

Dear Chairman Adams and members of the board,

As staff has been working with the Emergency Services Advisory Council (ESAC) since the release of the Fire and EMS Study conducted by the Virginia Fire Service Board, several of the recommendations have been addressed or are underway. One of the recommendations, which most likely will have the largest immediate impact, is to add additional career personnel.

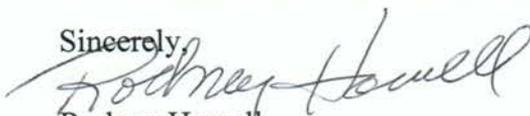
The final report of the study stated the *"fire and rescue organizations expressed a need for an additional paid EMS crew"*. After discussing this with ESAC, reviewing response data of both fire and EMS, and receiving request from multiple fire departments for staffing help; staff presented to ESAC that an additional crew be added 24/7. In addition, staff presented to ESAC that the County seek federal grant funding to initiate this additional crew. Both the recommendation of the additional staff and the grant were discussed within ESAC without any objections. The discussion did bring forth that additional training personnel was needed, especially with efforts to implement and coordinate the potential high school programs.

In response to this, the department of public safety has applied for a federal grant entitled "Staffing for Adequate Fire and Emergency Response (SAFER) Grant". In order to meet the recommendations of the Fire and EMS Study and ESAC, 13 total full time positions have been applied for. This would enable the department to add an additional crew 24/7 along with providing daily supervision in the field and add one person to coordinate additional training for volunteers, high school students, and staff. The SAFER Grant, if awarded, is a grant that provides 100% funding for all salaries and fringe benefits of the positions requested for 2 years from the award date. Though this grant does require that these positions, nor existing similar positions, not be laid off during the two year performance cycle of the grant, there are no requirements beyond the actual performance cycle.

We realize this grant, if awarded, will be a major addition to the level of staffing we currently maintain but as noted by the study's recommendation and the volunteers themselves, it will make a huge positive impact to our system in regards to available responses, improved ISO ratings, and ultimately save lives. Acknowledging it will bring higher expectations for the department, we accept those additional expectations and are excited for the positive impact this will have on the safety, economy, and resilience of our community.

Please contact me if you have any questions or if I may be of any assistance.

Sincerely,


Rodney Howell
Director

County of Henry

P.O. BOX 7
KINGS MOUNTAIN ROAD
COLLINSVILLE, VIRGINIA 24078-0007
www.henrycountyva.gov



TIM HALL
County Administrator

DALE WAGONER
Deputy County Administrator

Board of Supervisors

DEBRA PARSONS BUCHANAN
Horsepasture District

MILTON H. KENDALL
Iriswood District

H.G. VAUGHN
Ridgeway District

Fax (276) 634-4781

Board of Supervisors

JIM ADAMS, CHAIRMAN
Blackberry District

T.J. "TOMMY" SLAUGHTER
VICE-CHAIRMAN
Reed Creek District

JOSEPH A. BRYANT
Collinsville District

Telephone (276) 634-4601

October 15, 2013

Catherine Patterson, Branch Chief
Assistance to Firefighters Grants Branch
DHS/FEMA
800 K Street NW Mailstop 3620
Washington DC 20472-3620

Re: EMW-2013-FH-00030 - Henry County Department of Public Safety

Dear Ms. Patterson,

Henry County has reviewed the requirements of the SAFER grant program, including the section as it pertains to the maintenance of staffing. Henry County fully understands that if awarded funding through the SAFER grant program that the County must maintain fire staffing levels and incur no lay-offs during the period of performance of the grant. It is also our understanding that the performance period of the grant is for two (2) years from the date of the award.

Please accept this letter as acknowledgment of understanding of the above noted requirements and the County's commitment to fully comply with such requirements.

Please contact me if you have any questions or if I may be of any assistance.

Sincerely,

Jim Adams
Chairman



Henry County Board of Supervisors

Meeting Date October 22, 2013

Item Number 11

Issue

Monthly Financial Reports

Background

See attached.

Attachments

- 1) Fund Summary of Revenue
- 2) Fund Summary of Expenditures
- 3) Summary of Revenue by Cost Centers
- 4) Summary of Expenditures by Cost Center
- 5) Treasurer's Cash Report
- 6) Contingency Reserve Report

Staff Recommendation

Information only; no action needed.

10/15/2013 11:25
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COUNTY OF HENRY LIVE DATABASE
FUND SUMMARY OF REVENUE
THROUGH SEPTEMBER 30, 2013

PG 1
glytdbud

FOR 2014 03

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
31 GENERAL FUND	47,089,657	47,370,653	9,246,576.37	5,016,926.36	38,124,076.63	19.5%
33 LAW LIBRARY FUND	31,500	31,500	3,493.80	789.70	28,006.20	11.1%
36 CENTRAL DISPATCH FUND	1,457,550	1,457,550	514,452.81	349,299.13	943,097.19	35.3%
37 HCO/MTSV INDUSTRIAL SITE PROJ	0	0	1,347,616.56	.00	-1,347,616.56	100.0%
39 SPECIAL CONSTRUCTION GRANTS	0	0	308,725.40	551.07	-308,725.40	100.0%
43 GATEWAY STREETSCAPE FOUND	87,924	87,924	33,443.92	494.00	54,480.08	38.0%
45 INDUSTRIAL DEVELOPMENT AUTH	2,446,623	5,986,523	376,131.28	10,130.41	5,610,391.72	6.3%
46 COMPREHENSIVE SERV ACT FUND	1,028,183	1,028,183	210,739.96	121,396.14	817,443.04	20.5%
50 FIELDDALE SANITARY DISTRICT	19,850	19,850	270.87	.00	19,579.13	1.4%
51 PHILPOTT MARINA FUND	254,610	254,610	26,732.36	600.00	227,877.64	10.5%
65 HENRY-MTSV SOCIAL SERVICES	6,596,055	6,597,926	1,719,684.31	457,154.89	4,878,241.69	26.1%
70 SCHOOL FUND	71,273,600	71,814,764	14,089,309.97	3,330,395.84	57,725,454.03	19.6%
71 SCHOOL TEXTBOOK FUND	871,400	871,400	82,780.01	39,986.67	788,619.99	9.5%
81 SCHOOL CAFETERIA FUND	4,621,357	4,621,357	454,414.93	343,062.76	4,166,942.07	9.8%
GRAND TOTAL	135,778,309	140,142,240	28,414,372.55	9,670,786.97	111,727,867.45	20.3%

** END OF REPORT - Generated by PAULINE PILSON **

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COUNTY OF HENRY LIVE DATABASE
FUND SUMMARY OF EXPENDITURES
THROUGH SEPTEMBER 30, 2013

PG 1
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FOR 2014 03

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31 GENERAL FUND	47,089,657	47,370,653	10,613,846.05	1,872,516.81	719,782.89	36,037,024.06	23.9%
33 LAW LIBRARY FUND	31,500	31,500	2,246.84	873.05	8,500.00	20,753.16	34.1%
36 CENTRAL DISPATCH FUND	1,457,550	1,457,550	362,321.50	115,404.25	105.84	1,095,122.66	24.9%
37 HCO/MTSV INDUSTRIAL SITE PROJ	0	0	27,972.34	1,200.00	.00	-27,972.34	100.0%
39 SPECIAL CONSTRUCTION GRANTS	0	0	136,726.10	110.00	-136,070.42	-655.68	100.0%
43 GATEWAY STREETScape FOUND	87,924	87,924	17,058.41	6,187.60	800.00	70,065.59	20.3%
45 INDUSTRIAL DEVELOPMENT AUTH	2,446,623	5,986,523	465,583.40	444,657.63	3,424,910.00	2,096,029.60	65.0%
46 COMPREHENSIVE SERV ACT FUND	1,028,183	1,028,183	105,878.97	67,495.57	780,920.41	141,383.62	86.2%
50 FIELDDALE SANITARY DISTRICT	19,850	19,850	3,304.25	1,602.30	.00	16,545.75	16.6%
51 PHILPOTT MARINA FUND	254,610	254,610	256,642.52	165,773.88	-248,685.56	246,653.04	3.1%
65 HENRY-MTSV SOCIAL SERVICES	6,596,055	6,597,926	1,511,704.51	480,829.19	30,695.35	5,055,526.14	23.4%
70 SCHOOL FUND	71,273,600	71,814,764	15,618,341.82	5,921,044.58	958,381.80	55,238,040.38	23.1%
71 SCHOOL TEXTBOOK FUND	871,400	871,400	58,141.16	.00	615,756.95	197,501.89	77.3%
81 SCHOOL CAFETERIA FUND	4,621,357	4,621,357	897,404.71	400,345.54	684,680.24	3,039,272.05	34.2%
GRAND TOTAL	135,778,309	140,142,240	30,077,172.58	9,478,040.40	6,839,777.50	103,225,289.92	26.3%

** END OF REPORT - Generated by PAULINE PILSON **

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF REVENUE BY COST CENTERS
THROUGH SEPTEMBER 30, 2013

PG 1
glytdbud

FOR 2014 03

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
31 GENERAL FUND						
31301100 GENERAL PROPERTY TAXES	22,217,833	22,217,833	3,392,225.31	3,110,286.17	18,825,607.69	15.3%
31301200 OTHER LOCAL TAXES	11,245,000	11,245,000	2,267,809.38	739,646.41	8,977,190.62	20.2%
31301300 PERMITS, FEES & LICENSES	80,000	80,000	14,176.09	4,203.36	65,823.91	17.7%
31301400 FINES AND FORFEITURES	192,600	192,600	50,208.24	17,776.00	142,391.76	26.1%
31301500 REVENUE FROM USE OF PROPERTY	569,110	569,110	165,256.00	28,221.46	403,854.00	29.0%
31301600 CHARGES FOR SERVICES	267,695	276,346	106,058.22	35,107.13	170,287.78	38.4%
31301800 MISCELLANEOUS REVENUE	65,000	65,000	19,935.47	3,893.31	45,064.53	30.7%
31301900 RECOVERED COST	2,281,451	2,296,553	748,766.14	85,307.31	1,547,786.86	32.6%
31302200 NON-CATEGORICAL AID STATE	4,349,828	4,349,828	762,551.06	203,213.41	3,587,276.94	17.5%
31302300 SHARED EXPENSES (CATEGORICAL)	5,546,908	5,546,908	1,298,356.34	470,009.12	4,248,551.66	23.4%
31302400 CATEGORICAL AID STATE	85,913	256,487	302,708.40	272,126.54	-46,221.40	118.0%
31303100 FED PAYMENTS IN LIEU OF TAXES	3,000	3,000	.00	.00	3,000.00	.0%
31303300 CATEGORICAL AID FEDERAL	165,319	224,150	104,067.72	35,049.14	120,082.28	46.4%
31304100 NON-REVENUE RECEIPTS	20,000	20,000	14,458.00	12,087.00	5,542.00	72.3%
31304109 RESERVE FUNDS	0	27,838	.00	.00	27,838.00	.0%
TOTAL GENERAL FUND	47,089,657	47,370,653	9,246,576.37	5,016,926.36	38,124,076.63	19.5%
33 LAW LIBRARY FUND						
33301600 CHARGES FOR SERVICES	7,000	7,000	2,068.20	789.70	4,931.80	29.5%
33301900 RECOVERED COST	4,600	4,600	1,425.60	.00	3,174.40	31.0%
33304109 RESERVE FUNDS	19,900	19,900	.00	.00	19,900.00	.0%
TOTAL LAW LIBRARY FUND	31,500	31,500	3,493.80	789.70	28,006.20	11.1%
36 CENTRAL DISPATCH FUND						
36301900 RECOVERED COST	351,019	351,019	325,085.56	324,817.49	25,933.44	92.6%
36302300 SHARED EXPENSES (CATEGORICAL)	190,071	190,071	37,087.80	12,362.60	152,983.20	19.5%
36302400 CATEGORICAL AID STATE	135,000	135,000	35,846.45	12,119.04	99,153.55	26.6%
36304105 FUND TRANSFERS	698,598	698,598	116,433.00	.00	582,165.00	16.7%
36304109 RESERVE FUNDS	82,862	82,862	.00	.00	82,862.00	.0%
TOTAL CENTRAL DISPATCH FUND	1,457,550	1,457,550	514,452.81	349,299.13	943,097.19	35.3%
37 HCO/MTSV INDUSTRIAL SITE PROJ						

10/15/2013 11:28
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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF REVENUE BY COST CENTERS
THROUGH SEPTEMBER 30, 2013

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FOR 2014 03

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
37301900 RECOVERED COST	0	0	500,000.00	.00	-500,000.00	100.0%
37302400 CATEGORICAL AID STATE	0	0	847,616.56	.00	-847,616.56	100.0%
TOTAL HCO/MTSV INDUSTRIAL SITE PR	0	0	1,347,616.56	.00	-1,347,616.56	100.0%
 39 SPECIAL CONSTRUCTION GRANTS						
39301900 RECOVERED COST	0	0	2,131.78	551.07	-2,131.78	100.0%
39302400 CATEGORICAL AID STATE	0	0	59,023.30	.00	-59,023.30	100.0%
39303300 CATEGORICAL AID FEDERAL	0	0	247,570.32	.00	-247,570.32	100.0%
TOTAL SPECIAL CONSTRUCTION GRANTS	0	0	308,725.40	551.07	-308,725.40	100.0%
 43 GATEWAY STREETScape FOUND						
43301500 REVENUE FROM USE OF PROPERTY	200	200	24.92	.00	175.08	12.5%
43301900 RECOVERED COST	62,635	62,635	33,419.00	494.00	29,216.00	53.4%
43303300 CATEGORICAL AID FEDERAL	10,000	10,000	.00	.00	10,000.00	.0%
43304109 RESERVE FUNDS	15,089	15,089	.00	.00	15,089.00	.0%
TOTAL GATEWAY STREETScape FOUND	87,924	87,924	33,443.92	494.00	54,480.08	38.0%
 45 INDUSTRIAL DEVELOPMENT AUTH						
45301500 REVENUE FROM USE OF PROPERTY	712,318	712,318	376,131.28	10,130.41	336,186.72	52.8%
45301900 RECOVERED COST	311,600	351,500	.00	.00	351,500.00	.0%
45304104 PROCEEDS FROM INDEBTEDNESS	0	3,500,000	.00	.00	3,500,000.00	.0%
45304105 FUND TRANSFERS	1,422,705	1,422,705	.00	.00	1,422,705.00	.0%
TOTAL INDUSTRIAL DEVELOPMENT AUTH	2,446,623	5,986,523	376,131.28	10,130.41	5,610,391.72	6.3%
 46 COMPREHENSIVE SERV ACT FUND						
46301900 RECOVERED COST	41,827	41,827	41,827.00	17,178.00	.00	100.0%
46302400 CATEGORICAL AID STATE	652,295	652,295	113,236.14	104,218.14	539,058.86	17.4%
46304105 FUND TRANSFERS	334,061	334,061	55,676.82	.00	278,384.18	16.7%

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF REVENUE BY COST CENTERS
THROUGH SEPTEMBER 30, 2013

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FOR 2014 03

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
TOTAL COMPREHENSIVE SERV ACT FUND	1,028,183	1,028,183	210,739.96	121,396.14	817,443.04	20.5%
<u>50 FIELDALE SANITARY DISTRICT</u>						
50301500 REVENUE FROM USE OF PROPERTY	1,200	1,200	174.87	.00	1,025.13	14.6%
50301900 RECOVERED COST	500	500	96.00	.00	404.00	19.2%
50304109 RESERVE FUNDS	18,150	18,150	.00	.00	18,150.00	.0%
TOTAL FIELDALE SANITARY DISTRICT	19,850	19,850	270.87	.00	19,579.13	1.4%
<u>51 PHILPOTT MARINA FUND</u>						
51301500 REVENUE FROM USE OF PROPERTY	58,000	58,000	2,200.00	600.00	55,800.00	3.8%
51301800 MISCELLANEOUS REVENUE	171,000	171,000	.00	.00	171,000.00	.0%
51301900 RECOVERED COST	0	0	24,532.36	.00	-24,532.36	100.0%
51304109 RESERVE FUNDS	25,610	25,610	.00	.00	25,610.00	.0%
TOTAL PHILPOTT MARINA FUND	254,610	254,610	26,732.36	600.00	227,877.64	10.5%
<u>65 HENRY-MTSV SOCIAL SERVICES</u>						
65401900 RECOVERED COSTS	319,845	319,845	298,497.67	3,959.65	21,347.33	93.3%
65402400 CATEGORICAL AID STATE	2,592,086	2,592,086	528,667.08	179,584.52	2,063,418.92	20.4%
65403300 CATEGORICAL AID FEDERAL	3,074,971	3,074,971	790,994.06	273,610.72	2,283,976.94	25.7%
65404105 FUND TRANSFERS	609,153	611,024	101,525.50	.00	509,498.50	16.6%
TOTAL HENRY-MTSV SOCIAL SERVICES	6,596,055	6,597,926	1,719,684.31	457,154.89	4,878,241.69	26.1%
<u>70 SCHOOL FUND</u>						
70702401 STATE RETAIL SALES & USE TAX	7,498,674	7,498,674	1,789,637.56	564,539.50	5,709,036.44	23.9%
70702402 STATE SOQ FUNDS	26,833,985	26,833,985	6,675,851.00	2,244,271.88	20,158,134.00	24.9%
70702403 STATE SOQ FRINGE BENEFITS	3,823,534	3,823,534	955,883.49	318,627.83	2,867,650.51	25.0%
70702404 STATE OTHER SOQ FUNDS	4,384,072	4,384,072	.00	.00	4,384,072.00	.0%
70702405 STATE CATEGORICAL FUNDS	94,661	94,661	.00	.00	94,661.00	.0%
70702406 OTHER STATE FUNDS	821,484	821,484	.00	.00	821,484.00	.0%

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF REVENUE BY COST CENTERS
THROUGH SEPTEMBER 30, 2013

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FOR 2014 03

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
70702407 FEDERAL FUNDS / GRANTS	9,653,000	9,653,000	1,360,051.82	85,849.74	8,292,948.18	14.1%
70702408 FROM OTHER FUNDS	1,586,295	2,127,459	544,903.43	117,106.83	1,582,555.57	25.6%
70702409 FROM COUNTY FUNDS	16,577,895	16,577,895	2,762,982.46	.00	13,814,912.54	16.7%
70702411 FROM LOANS, BONDS AND INVEST	0	0	.21	.06	-.21	100.0%
TOTAL SCHOOL FUND	71,273,600	71,814,764	14,089,309.97	3,330,395.84	57,725,454.03	19.6%
71 SCHOOL TEXTBOOK FUND						
71701500 REVENUE FROM USE OF PROPERTY	0	0	2,806.67	.00	-2,806.67	100.0%
71704105 FUND TRANSFERS	479,840	479,840	79,973.34	39,986.67	399,866.66	16.7%
71704109 RESERVE FUNDS	391,560	391,560	.00	.00	391,560.00	.0%
TOTAL SCHOOL TEXTBOOK FUND	871,400	871,400	82,780.01	39,986.67	788,619.99	9.5%
81 SCHOOL CAFETERIA FUND						
80100160 CAFETERIA OPERATING REVENUES	288,284	288,284	21,422.64	17,550.26	266,861.36	7.4%
80200160 CAFETERIA OPERATING REVENUES	202,699	202,699	15,317.05	12,323.48	187,381.95	7.6%
80600160 CAFETERIA OPERATING REVENUES	203,446	203,446	10,984.98	10,984.98	192,461.02	5.4%
80800160 CAFETERIA OPERATING REVENUES	198,685	198,685	11,216.22	11,216.22	187,468.78	5.6%
80900160 CAFETERIA OPERATING REVENUES	216,632	216,632	15,497.89	11,414.19	201,134.11	7.2%
81000160 CAFETERIA OPERATING REVENUES	268,553	268,553	13,193.40	13,193.40	255,359.60	4.9%
81100160 CAFETERIA OPERATING REVENUES	219,832	219,832	57,059.70	31,114.53	162,772.30	26.0%
81300160 CAFETERIA OPERATING REVENUES	272,269	272,269	99,956.50	63,044.93	172,312.50	36.7%
81400160 CAFETERIA OPERATING REVENUES	600,592	600,592	35,974.92	33,777.27	564,617.08	6.0%
81900160 CAFETERIA OPERATING REVENUES	528,399	528,399	25,292.63	25,249.54	503,106.37	4.8%
82000160 CAFETERIA OPERATING REVENUES	513,524	513,524	23,587.75	23,521.75	489,936.25	4.6%
82300160 CAFETERIA OPERATING REVENUES	412,994	412,994	18,890.56	18,815.56	394,103.44	4.6%
83200160 CAFETERIA OPERATING REVENUES	346,881	346,881	72,798.23	48,724.42	274,082.77	21.0%
83300160 CAFETERIA OPERATING REVENUES	348,567	348,567	33,222.46	22,132.23	315,344.54	9.5%
TOTAL SCHOOL CAFETERIA FUND	4,621,357	4,621,357	454,414.93	343,062.76	4,166,942.07	9.8%
GRAND TOTAL	135,778,309	140,142,240	28,414,372.55	9,670,786.97	111,727,867.45	20.3%

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH SEPTEMBER 30, 2013

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FOR 2014 03

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31 GENERAL FUND							
31311010 BOARD OF SUPERVISORS	125,630	125,630	39,979.05	7,141.37	.00	85,650.95	31.8%
31312110 COUNTY ADMINISTRATOR	328,806	328,806	83,021.70	27,335.76	.00	245,784.30	25.2%
31312240 INDEPENDENT AUDITOR	55,000	55,000	.00	.00	.00	55,000.00	.0%
31312250 HUMAN RESOURCES / TRAINING	53,731	53,731	11,160.82	3,603.46	1,642.50	40,927.68	23.8%
31312260 COUNTY ATTORNEY	162,311	162,311	38,070.44	12,381.69	.00	124,240.56	23.5%
31312310 COMMISSIONER OF REVENUE	536,874	536,874	127,263.73	42,378.13	.00	409,610.27	23.7%
31312320 ASSESSORS	108,019	108,019	25,915.03	8,132.16	2,700.00	79,403.97	26.5%
31312410 COUNTY TREASURER'S OFFICE	557,083	557,083	122,197.68	44,279.87	44,850.99	390,034.33	30.0%
31312430 FINANCE	360,190	360,190	86,964.37	29,433.74	.00	273,225.63	24.1%
31312510 COUNTY INFORMATION SERVICES	342,178	368,145	125,559.27	39,750.16	79,899.34	162,686.39	55.8%
31312520 CENTRAL PURCHASING	204,578	204,578	49,622.54	17,029.40	-3,478.78	158,434.24	22.6%
31313200 REGISTRAR	236,834	236,834	50,015.99	13,865.52	7,500.00	179,318.01	24.3%
31321100 CIRCUIT COURT	91,412	91,412	21,984.74	6,282.11	2,950.00	66,477.26	27.3%
31321200 GENERAL DISTRICT COURT	17,086	17,086	2,146.57	412.95	.00	14,939.43	12.6%
31321300 SPECIAL MAGISTRATES	3,060	3,060	217.29	217.29	78.28	2,764.43	9.7%
31321500 JUVENILE & DOMESTIC RELATIONS	9,124	9,124	2,153.44	721.81	.00	6,970.56	23.6%
31321600 CLERK OF THE CIRCUIT COURT	713,023	713,023	169,272.25	56,579.81	21,187.50	522,563.25	26.7%
31321700 SHERIFF CIVIL & COURT SECURIT	1,020,281	1,020,281	261,432.74	82,315.79	-675.00	759,523.26	25.6%
31321900 VICTIM / WITNESS ASSIST	143,603	143,603	35,140.69	11,849.92	.00	108,462.31	24.5%
31322100 COMMONWEALTH ATTORNEY	787,885	787,885	193,795.77	62,859.61	.00	594,089.23	24.6%
31331200 SHERIFF LAW ENFORCEMENT	5,513,904	5,513,904	1,322,578.75	397,867.02	33,641.29	4,157,683.96	24.6%
31331340 ENFORCEMENT DUI AND SEATBELT	0	0	12,923.23	7,829.73	.00	-12,923.23	100.0%
31331341 ENFORCE DUI AND SEATBELT #2	0	32,714	.00	.00	.00	32,714.00	.0%
31331342 ENFORCE DUI AND SEATBELT #3	0	6,000	.00	.00	.00	6,000.00	.0%
31331350 ENFORCE SAFETY EQUIPMENT #2	0	0	4,037.46	2,077.50	-2,375.46	-1,662.00	100.0%
31331351 ENFORCE SAFETY EQUIPMENT EYE	0	0	.00	.00	415.50	-415.50	100.0%
31331452 JAG GRANT	0	20,117	.00	.00	.00	20,117.00	.0%
31331454 JAG GRANT #3	0	0	716.21	.00	.00	-716.21	100.0%
31331455 JAG GRANT #4	0	0	9,791.31	8,711.43	.00	-9,791.31	100.0%
31331700 RADIO COMMUNICATION SYSTEM	711,518	711,518	355,758.81	.00	.00	355,759.19	50.0%
31331751 SCH RESOURCE OFFICER PRG #SCH	304,476	304,476	39,148.55	13,172.92	.00	265,327.45	12.9%
31331810 COPS HIRING GRANT	0	0	43,103.99	14,465.00	.00	-43,103.99	100.0%
31331911 ATTY ST FORFEITED ASSET SHARI	0	0	200.00	.00	.00	-200.00	100.0%
31331912 SHER FED FORFEITED ASSET SHAR	0	0	22,207.62	20,156.92	-22,577.42	369.80	100.0%
31332400 OTHER FIRE AND RESCUE SERVICE	1,051,133	1,074,963	340,646.04	94,229.23	-278.46	734,595.42	31.7%
31332500 EMERGENCY MEDICAL SERVICES	191,823	191,823	47,782.74	17,451.11	-2,577.12	146,617.38	23.6%
31332510 EMS SUPPLEMENTAL SERVICES	815,697	815,697	186,395.19	71,223.98	-7,797.61	637,099.42	21.9%
31332700 EMS EQUIPMENT GRANT	0	184,348	183,950.97	38,640.00	.00	397.03	99.8%
31333100 SHERIFF CORRECTION & DETENTIO	2,333,392	2,333,392	615,643.38	200,338.62	134,191.49	1,583,557.13	32.1%
31333110 SHERIFF ELECTRONIC MONITORING	10,875	10,875	1,350.14	.00	8,715.86	809.00	92.6%

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
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FOR 2014 03

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31333310 JUVENILE PROBATION OFFICE	354,100	354,100	-17,005.53	-66,125.96	.00	371,105.53	-4.8%
31334410 CODE ENFORCEMENT	325,242	325,242	83,186.21	26,599.19	-59,899.74	301,955.53	7.2%
31334420 FIRE MARSHAL	278,918	278,918	67,755.02	21,882.54	1,503.57	209,659.41	24.8%
31335100 ANIMAL CONTROL	162,789	162,789	41,426.47	14,000.50	350.00	121,012.53	25.7%
31335510 PUBLIC SAFETY	121,109	121,109	29,360.45	10,147.84	-288.81	92,037.36	24.0%
31335610 MTSV- HENRY COUNTY SPCA	7,267	7,267	.00	.00	-4,400.00	11,667.00	-60.5%
31341210 RURAL ADDITIONS / STREET SIGN	9,000	9,000	2,432.33	.00	-1,087.18	7,654.85	14.9%
31342300 REFUSE COLLECTION	1,459,698	1,459,698	285,838.14	118,603.52	353,485.01	820,374.85	43.8%
31342301 REFUSE MAN COLLECTION SITES	183,587	183,587	40,108.22	17,827.74	.00	143,478.78	21.8%
31342610 REFUSE DISPOSAL- CLOSURE MAIN	24,300	24,300	2,083.28	1,073.14	13,820.72	8,396.00	65.4%
31343100 GENERAL ENGINEERING / ADM	274,028	274,028	67,265.53	21,786.11	.00	206,762.47	24.5%
31343101 COMMUNICATION EQUIP MAINTENAN	65,269	65,269	14,174.25	4,911.13	.00	51,094.75	21.7%
31343400 MAINT ADMINISTRATION BUILDING	488,786	488,786	91,175.95	24,195.66	5,740.25	391,869.80	19.8%
31343500 MAINT COURT HOUSE	330,360	330,360	71,907.78	23,374.03	5,578.75	252,873.47	23.5%
31343610 MAINT SHERIFF'S OFFICE	54,350	54,350	11,690.63	2,803.14	129.00	42,530.37	21.7%
31343620 MAINTENANCE JAIL	281,250	281,250	46,408.92	19,888.91	9,130.40	225,710.68	19.7%
31343630 MAINT DOG POUND	13,450	13,450	1,967.83	887.03	250.00	11,232.17	16.5%
31343640 MAINT SHERIFF'S FIRING RANGE	1,592	1,592	287.48	44.31	.00	1,304.52	18.1%
31343690 MAINT COMMUNICATIONS SITE	141,450	141,450	49,299.29	13,598.85	76,384.00	15,766.71	88.9%
31343710 MAINT STORAGE BUILDING	5,875	5,875	560.23	202.45	.00	5,314.77	9.5%
31343720 MAINT OTHER CO BUILDINGS	40,700	40,700	3,101.17	418.11	.00	37,598.83	7.6%
31343730 MAINT SHARE HLTH DEPT/JSS BLD	58,344	58,344	14,833.21	7,316.61	-3,495.00	47,005.79	19.4%
31343750 MAINT PATRIOT CTE F/R BUILDIN	9,975	9,975	1,002.64	414.17	1,060.00	7,912.36	20.7%
31343770 MAINT CERT BUILDING	45,840	45,840	10,023.32	2,386.68	4,820.00	30,996.68	32.4%
31343771 MAINT BURN BUILDING	6,320	6,320	637.33	180.67	.00	5,682.67	10.1%
31343772 MAINT HCPS MART STATION	16,525	16,525	1,192.11	423.84	175.00	15,157.89	8.3%
31343780 MAINT DUPONT PROPERTY	149,866	149,866	31,300.33	11,631.73	6,957.85	111,607.82	25.5%
31351100 LOCAL HEALTH DEPARTMENT	293,429	293,429	.00	.00	.00	293,429.00	.0%
31352500 MENTAL HEALTH AND RETARDATION	117,567	117,567	58,783.50	29,391.75	.00	58,783.50	50.0%
31353230 AREA AGENCY ON AGING	13,036	13,036	.00	.00	.00	13,036.00	.0%
31353241 TRANSPOR GRANT TPORT FED OYE	0	0	25,999.12	10,391.67	.00	-25,999.12	100.0%
31353242 TRANSPOR GRANT TPORT INC OYE	0	0	293.06	293.06	.00	-293.06	100.0%
31353243 TRANSPOR GRANT TPORT PUB OYE	0	0	4,120.18	1,432.95	.00	-4,120.18	100.0%
31353244 TRANSPOR GRANT TPORT IN-K OYE	0	0	41.49	13.83	.00	-41.49	100.0%
31353251 TRANSPOR GRANT RECRE FED OYE	0	0	3,561.80	1,747.64	.00	-3,561.80	100.0%
31353253 TRANSPOR GRANT RECRE PUB OYE	0	0	4,120.18	1,432.95	.00	-4,120.18	100.0%
31353254 TRANSPOR GRANT RECRE IN-K OYE	0	0	486.65	91.97	.00	-486.65	100.0%
31353265 TRANSPOR GRANT HEALT FED OYE	0	0	2,799.21	2,020.87	.00	-2,799.21	100.0%
31353267 TRANSPOR GRANT HEALTH PUB OY	0	0	4,118.65	1,432.42	.00	-4,118.65	100.0%
31353268 TRANSPOR GRANT HEALTH IN-K OY	0	0	466.33	56.38	.00	-466.33	100.0%
31353321 TRANSPOR GRANT TPORT FED EYE	42,060	42,060	.00	.00	.00	42,060.00	.0%
31353322 TRANSPOR GRANT TPORT INC EYE	5,000	5,000	.00	.00	.00	5,000.00	.0%
31353323 TRANSPOR GRANT TPORT PUB EYE	16,870	16,870	.00	.00	.00	16,870.00	.0%
31353324 TRANSPOR GRANT TPORT IN-K EYE	166	166	.00	.00	.00	166.00	.0%

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31353331	TRANSPO GRANT RECRE FED EYE	10,515	10,515	.00	.00	.00	10,515.00 .0%
31353332	TRANSPO GRANT RECRE INC EYE	250	250	.00	.00	.00	250.00 .0%
31353333	TRANSPO GRANT RECRE PUB EYE	19,370	19,370	.00	.00	.00	19,370.00 .0%
31353334	TRANSPO GRANT RECRE IN-K EYE	167	167	.00	.00	.00	167.00 .0%
31353345	TRANSPO GRANT HEALT FED EYE	8,018	8,018	.00	.00	.00	8,018.00 .0%
31353347	TRANSPO GRANT HEALTH PUB EY	16,870	16,870	.00	.00	.00	16,870.00 .0%
31353348	TRANSPO GRANT HEALTH IN-K EY	167	167	.00	.00	.00	167.00 .0%
31353350	TRANSPO GRANT SUPP TPORT EYE	24,791	24,791	.00	.00	.00	24,791.00 .0%
31353370	TRANSPO GRANT MATC TPORT EYE	10,762	10,762	.00	.00	.00	10,762.00 .0%
31353395	TRANSPO GRANT LOCAL EYE	9,338	9,338	.00	.00	.00	9,338.00 .0%
31353420	GROUP HOME SERVICES	66,192	66,192	16,548.00	.00	.00	49,644.00 25.0%
31353600	OTHER SOCIAL SERVICES	57,129	57,129	35,243.00	24,299.75	.00	21,886.00 61.7%
31353900	PROPERTY TAX RELIEF	75,000	75,000	.00	.00	.00	75,000.00 .0%
31368100	COMMUNITY COLLEGES	52,467	52,467	.00	.00	.00	52,467.00 .0%
31371110	PARKS AND RECREATION	944,001	944,001	255,608.74	68,743.75	27,981.23	660,411.03 30.0%
31371115	PARKS & RECR - SPECIAL EVENTS	0	11,966	7,465.52	1,558.01	-2,600.00	7,100.48 40.7%
31372200	MUSEUMS	27,075	27,075	.00	.00	.00	27,075.00 .0%
31372300	ART GALLERIES	8,123	8,123	.00	.00	.00	8,123.00 .0%
31372610	OTHER CULTURAL ENRICHMENT	67,148	67,148	62,635.00	.00	.00	4,513.00 93.3%
31373200	LIBRARY	706,264	706,264	181,566.00	.00	-5,000.00	529,698.00 25.0%
31381100	PLANNING, COMMUNITY DEV & BZA	285,231	285,231	69,278.84	23,402.45	.00	215,952.16 24.3%
31381220	ENGINEERING & MAPPING	273,362	273,362	64,286.50	20,552.11	-1,995.08	211,070.58 22.8%
31381500	M/HC ECONOMIC DEV CORP	764,018	764,018	164,733.93	59,507.89	.00	599,284.07 21.6%
31381510	ECONOMIC DEVELOPMENT AGENCIES	469,526	469,526	81,263.00	4,513.00	.00	388,263.00 17.3%
31381520	ENTERPRISE ZONE INCENTIVES	25,000	25,000	.00	.00	.00	25,000.00 .0%
31381600	OTH PLANNING / COMM DEV AGENC	64,394	64,394	37,319.00	.00	.00	27,075.00 58.0%
31381930	SPECIAL PLANNING GRANTS	31,481	31,481	5,015.00	2,578.00	.00	26,466.00 15.9%
31382400	SOIL & WATER CONSERVATION DIS	1,354	1,354	.00	.00	.00	1,354.00 .0%
31382710	LITTER GRANT	30,234	30,234	.00	.00	.00	30,234.00 .0%
31383500	VPI COOPERATIVE EXTENSION PRO	48,412	48,412	1,175.39	498.40	.00	47,236.61 2.4%
31391400	EMPLOYEE BENEFITS	66,142	66,142	2,300.17	.00	.00	63,841.83 3.5%
31391510	CENTRAL STORES	0	0	24,192.12	-12,808.20	2,039.00	-26,231.12 100.0%
31391520	POOL VEHICLES	4,000	4,000	954.86	73.05	.00	3,045.14 23.9%
31391521	MOBILE COMMAND VEHICLE	7,050	7,050	1,959.68	87.16	440.00	4,650.32 34.0%
31391610	CONTINGENCY RESERVE	150,000	150,000	.00	.00	.00	150,000.00 .0%
31393100	TRANSFERS TO OTHER FUNDS	19,642,412	19,644,283	3,036,617.78	.00	.00	16,607,665.22 15.5%
31394300	CIP CAPITAL OUTLAYS	160,000	134,183	119,857.26	.00	-9,308.98	23,634.72 82.4%
31395310	DEBT SERVICE COURTHOUSE	775,750	775,750	756,875.00	.00	.00	18,875.00 97.6%
TOTAL GENERAL FUND		47,089,657	47,370,653	10,613,846.05	1,872,516.81	719,782.89	36,037,024.06 23.9%

33 LAW LIBRARY FUND

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH SEPTEMBER 30, 2013

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33	LAW LIBRARY FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
33321800	LAW LIBRARY	31,500	31,500	2,246.84	873.05	8,500.00	20,753.16	34.1%
	TOTAL LAW LIBRARY FUND	31,500	31,500	2,246.84	873.05	8,500.00	20,753.16	34.1%
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36	CENTRAL DISPATCH FUND							
36331400	JOINT DISPATCH CENTER	1,455,550	1,455,550	361,726.50	114,809.25	105.84	1,093,717.66	24.9%
36331403	SPECIAL GRANT OYE	2,000	2,000	595.00	595.00	.00	1,405.00	29.8%
	TOTAL CENTRAL DISPATCH FUND	1,457,550	1,457,550	362,321.50	115,404.25	105.84	1,095,122.66	24.9%
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37	HCO/MTSV INDUSTRIAL SITE PROJ							
37381970	REG COMWEALTH CROSSN PK	0	0	27,972.34	1,200.00	.00	-27,972.34	100.0%
	TOTAL HCO/MTSV INDUSTRIAL SITE PR	0	0	27,972.34	1,200.00	.00	-27,972.34	100.0%
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39	SPECIAL CONSTRUCTION GRANTS							
39394510	BASSCI - ADMINISTRATIVE COST	0	0	500.00	.00	.00	-500.00	100.0%
39394520	SOUTH STR - ADMIN COST	0	0	155.68	110.00	.00	-155.68	100.0%
39394527	SOUTH STR-STORM DRAIN/SITE GR	0	0	4,169.08	.00	-4,169.08	.00	.0%
39394528	SOUTH STR - STREETS	0	0	131,901.34	.00	-131,901.34	.00	.0%
	TOTAL SPECIAL CONSTRUCTION GRANTS	0	0	136,726.10	110.00	-136,070.42	-655.68	100.0%
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43	GATEWAY STREETSCAPE FOUND							
43382720	GATEWAY STREETSCAPE FOUND	77,924	77,924	15,356.10	4,485.29	800.00	61,767.90	20.7%
43382721	GATEWAY - GRANT #1	10,000	10,000	.00	.00	.00	10,000.00	.0%
43382725	GATEWAY - HARVEST FOUND GRANT	0	0	1,702.31	1,702.31	.00	-1,702.31	100.0%
	TOTAL GATEWAY STREETSCAPE FOUND	87,924	87,924	17,058.41	6,187.60	800.00	70,065.59	20.3%
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45	INDUSTRIAL DEVELOPMENT AUTH							

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
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45	INDUSTRIAL DEVELOPMENT AUTH	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
45381520	ENTERPRISE ZONE INCENTIVES	575,000	575,000	.00	.00	.00	575,000.00	.0%
45381810	INDUSTRIAL PARK OPERATING EXP	2,000	2,000	.00	.00	.00	2,000.00	.0%
45381950	REG PATRIOT CTR ORIG PARK	43,000	43,000	6,395.98	3,212.51	9,000.00	27,604.02	35.8%
45381960	REG PATRIOT CTR EXPANSION PAR	225,000	225,000	12,958.64	6,458.64	-3,500.00	215,541.36	4.2%
45381965	REG BRYANT PROPERTY PARK	0	0	8,990.00	8,990.00	910.00	-9,900.00	100.0%
45381970	REG COMMONWEALTH CROSSN PARK	302,000	302,000	9,411.44	96.53	.00	292,588.56	3.1%
45394310	REG IND PARK SHELL BUILDING	111,600	3,651,500	.00	.00	3,418,500.00	233,000.00	93.6%
45394315	REG IND PARK 07 BONDS	476,505	476,505	425,899.95	425,899.95	.00	50,605.05	89.4%
45395340	DEBT SERVICE OTHER / ECON DEV	711,518	711,518	1,927.39	.00	.00	709,590.61	.3%
	TOTAL INDUSTRIAL DEVELOPMENT AUTH	2,446,623	5,986,523	465,583.40	444,657.63	3,424,910.00	2,096,029.60	65.0%
46 COMPREHENSIVE SERV ACT FUND								
46353180	COMPRHENSIVE SERVICE ACT ADMI	66,476	66,476	15,833.01	5,396.43	.00	50,642.99	23.8%
46353500	COMPREHENSIVE SERVICE ACT PRO	961,707	961,707	90,045.96	62,099.14	780,920.41	90,740.63	90.6%
	TOTAL COMPREHENSIVE SERV ACT FUND	1,028,183	1,028,183	105,878.97	67,495.57	780,920.41	141,383.62	86.2%
50 FIELDALE SANITARY DISTRICT								
50343900	FIELDALE SANITARY DISTRICT	19,850	19,850	3,304.25	1,602.30	.00	16,545.75	16.6%
	TOTAL FIELDALE SANITARY DISTRICT	19,850	19,850	3,304.25	1,602.30	.00	16,545.75	16.6%
51 PHILPOTT MARINA FUND								
51371140	MARINA	254,610	254,610	256,642.52	165,773.88	-248,685.56	246,653.04	3.1%
	TOTAL PHILPOTT MARINA FUND	254,610	254,610	256,642.52	165,773.88	-248,685.56	246,653.04	3.1%
65 HENRY-MTSV SOCIAL SERVICES								
65480400	AUXILIARY GRANTS S/L	370,000	370,000	79,548.00	25,146.00	.00	290,452.00	21.5%
65480800	AFDC- MANUAL CHECKS F/S	2,000	2,000	-93.55	-93.55	.00	2,093.55	-4.7%
65481100	AFDC- FC F/S	585,000	585,000	74,915.60	26,004.96	.00	510,084.40	12.8%

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
65481200 ADOPTION SUBSIDY F/S	435,000	435,000	140,528.90	46,346.90	.00	294,471.10	32.3%
65481700 SPECIAL NEEDS ADOPTION S	130,000	130,000	23,892.00	7,964.00	.00	106,108.00	18.4%
65482000 ADOPTION INCENTIVE	2,000	2,000	.00	.00	.00	2,000.00	.0%
65482900 FAMILY PRESERVATION	14,648	14,648	3,366.37	1,503.46	.00	11,281.63	23.0%
65483300 ADULT SERVICES	87,106	87,106	15,408.93	5,476.63	.00	71,697.07	17.7%
65484400 FSET PURCHASED SERVICES F/	38,000	38,000	7,160.85	5,084.00	.00	30,839.15	18.8%
65484800 AFDC- UP F/S	2,000	2,000	.00	.00	.00	2,000.00	.0%
65485000 OUTSTATION ELIGIBILITY WORKER	0	0	16,161.84	8,080.92	.00	-16,161.84	100.0%
65485400 DIRECT SERVICES STAFF	0	0	-10.00	.00	.00	10.00	100.0%
65485500 SINGLE POOL ADMIN	4,534,592	4,534,592	1,089,623.69	333,575.51	32,810.08	3,412,158.23	24.8%
65485800 SINGLE POOL ADMIN PASS-THROUG	37,079	37,079	.00	.00	.00	37,079.00	.0%
65486100 INDEPENDENT LIVIN EDUC/TRAIN	5,282	5,282	.00	.00	.00	5,282.00	.0%
65486200 INDEPENDENT LIVING- PURCH SER	5,628	5,628	653.32	108.63	.00	4,974.68	11.6%
65486400 RESPITE CARE FOSTER PARENT	2,280	2,280	580.00	80.00	.00	1,700.00	25.4%
65486600 SAFE & STABLE FAMILIES	57,937	57,937	8,466.08	1,251.10	.00	49,470.92	14.6%
65487200 VIEW - AFDC (15)	205,000	205,000	38,727.18	16,123.76	.00	166,272.82	18.9%
65487300 FOSTER PARENT TRAINING	2,400	2,400	254.35	254.35	.00	2,145.65	10.6%
65488300 NON-VIEW DAY CARE 100 F	0	0	-30.00	.00	.00	30.00	100.0%
65488500 OTHER- LOCAL ONLY	44,837	46,708	9,733.30	2,764.79	.00	36,974.70	20.8%
65489000 CHILD DC QUALITY INITIATIVE	17,473	17,473	.00	.00	.00	17,473.00	.0%
65489500 ADULT PROTECTIVE SERVICES	7,000	7,000	633.87	497.20	.00	6,366.13	9.1%
65499600 JOINT ADMINISTRATIVE EXPENSES	950	950	100.30	14.61	-2,114.73	2,964.43	-212.0%
65499700 COMPENSATION BOARD MEMBERS	9,843	9,843	2,083.48	645.92	.00	7,759.52	21.2%
TOTAL HENRY-MTSV SOCIAL SERVICES	6,596,055	6,597,926	1,511,704.51	480,829.19	30,695.35	5,055,526.14	23.4%
70 SCHOOL FUND							
70104200 OPER BUILDING SERVICES	162,100	162,100	43,310.58	7,628.25	28,859.66	89,929.76	44.5%
70104300 OPER GROUNDS SERVICES	11,300	11,300	12,568.04	1,382.68	-3,565.94	2,297.90	79.7%
70104400 OPER EQUIPMENT SERVICES	10,000	10,000	507.87	507.87	4,866.33	4,625.80	53.7%
70111102 CLASSROOM INSTRUCTION REG	1,179,404	1,191,491	185,734.59	92,929.72	-3,713.70	1,009,470.11	15.3%
70111212 INSTR SUP GUIDANCE SERV REG	57,082	57,667	9,709.32	4,855.94	.00	47,957.68	16.8%
70111322 INSTR SUP MEDIA SERVICE REG	64,163	64,782	10,175.83	5,106.30	.00	54,606.17	15.7%
70111412 INSTR SUP OFF PRINCIPAL REG	141,314	142,617	32,560.97	12,709.60	.00	110,056.03	22.8%
70121102 CLASSROOM INSTRUCTION SP ED	380,219	384,062	67,114.27	33,224.18	.00	316,947.73	17.5%
70204200 OPER BUILDING SERVICES	106,200	106,200	29,747.72	5,375.43	21,271.36	55,180.92	48.0%
70204300 OPER GROUNDS SERVICES	6,300	6,300	1,721.67	678.89	2,755.03	1,823.30	71.1%
70204400 OPER EQUIPMENT SERVICES	9,000	9,000	908.74	908.74	1,492.05	6,599.21	26.7%
70211102 CLASSROOM INSTRUCTION REG	1,135,923	1,147,718	197,842.55	101,361.39	-4,612.32	954,487.77	16.8%
70211212 INSTR SUP GUIDANCE SERV REG	58,436	59,038	9,925.58	4,971.84	.00	49,112.42	16.8%
70211322 INSTR SUP MEDIA SERVICE REG	63,363	63,982	10,493.06	5,113.39	-303.05	53,791.99	15.9%

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
70211412 INSTR SUP OFF PRINCIPAL REG	138,529	139,798	32,399.26	11,405.19	.00	107,398.74	23.2%
70221102 CLASSROOM INSTRUCTION SP ED	161,829	163,466	27,520.01	13,733.02	.00	135,945.99	16.8%
70604200 OPER BUILDING SERVICES	115,700	115,700	30,201.94	4,695.48	21,848.99	63,649.07	45.0%
70604300 OPER GROUNDS SERVICES	6,300	6,300	1,281.50	560.50	3,244.50	1,774.00	71.8%
70604400 OPER EQUIPMENT SERVICES	9,500	9,500	867.34	867.34	3,766.66	4,866.00	48.8%
70611102 CLASSROOM INSTRUCTION REG	924,794	934,289	148,002.82	73,493.50	-4,828.75	791,114.93	15.3%
70611212 INSTR SUP GUIDANCE SERV REG	57,624	58,215	9,791.62	4,900.20	.00	48,423.38	16.8%
70611322 INSTR SUP MEDIA SERVICE REG	60,365	60,949	9,675.44	4,838.33	.00	51,273.56	15.9%
70611412 INSTR SUP OFF PRINCIPAL REG	140,496	141,788	32,804.94	11,562.84	.00	108,983.06	23.1%
70621102 CLASSROOM INSTRUCTION SP ED	142,621	144,033	21,941.60	10,834.06	.00	122,091.40	15.2%
70708209 INSTRUCTIONAL SUPPORT	829,671	832,990	129,476.18	60,600.72	72,808.84	630,704.98	24.3%
70708309 ADMINISTRATION	349,631	350,903	129,477.27	71,805.38	79,445.00	141,980.73	59.5%
70708609 OPERATIONS AND MAINTENANCE	832,120	835,848	360,795.85	39,515.83	28,330.35	446,721.80	46.6%
70721100 ADM BOARD SERVICES	57,447	57,447	13,091.06	4,458.41	1,991.11	42,364.83	26.3%
70721200 ADM EXECUTIVE ADMIN SERV	474,894	476,968	169,002.42	46,950.64	-20,593.58	328,559.16	31.1%
70721400 ADM PERSONNEL SERVICES	279,357	281,808	81,735.84	27,449.54	.00	200,072.16	29.0%
70721600 ADM FISCAL SERVICES	486,424	490,802	103,268.29	39,556.08	300.00	387,233.71	21.1%
70722100 ADM ATTENDANCE SERVICE	90,052	90,873	22,600.16	7,739.81	.00	68,272.84	24.9%
70722200 ADM HEALTH SERVICES	623,451	628,035	105,096.55	52,458.97	-4,516.78	527,455.23	16.0%
70722300 ADM PSYCHOLOGICAL SERVICES	352,633	356,201	58,129.20	30,929.36	512.60	297,559.20	16.5%
70731000 TRANSP MANAGEMENT & DIRECTION	270,395	272,535	65,806.47	21,705.24	.00	206,728.53	24.1%
70732000 TRANSP VEHICLE OPERATION SERV	4,536,861	4,565,577	795,443.03	388,426.48	835,881.39	2,934,252.58	35.7%
70734000 TRANSP VEHICLE MAINT SERVICE	391,433	394,807	99,441.19	32,476.24	.00	295,365.81	25.2%
70760000 FACILITIES	310,000	310,000	1,010,851.42	444,247.81	-1,003,151.42	302,300.00	2.5%
70771000 DEBT SERVICE	2,039,948	2,039,948	1,000,708.19	.00	.00	1,039,239.81	49.1%
70772000 FUND TRANSFERS	479,840	479,840	119,960.01	39,986.67	.00	359,879.99	25.0%
70790000 CONTINGENCY RESERVE	100,000	100,000	.00	.00	.00	100,000.00	.0%
70804200 OPER BUILDING SERVICES	124,500	124,500	33,950.60	6,340.09	25,424.79	65,124.61	47.7%
70804300 OPER GROUNDS SERVICES	7,600	8,600	2,316.12	932.04	3,478.38	2,805.50	67.4%
70804400 OPER EQUIPMENT SERVICES	8,400	8,400	1,435.90	813.98	2,487.68	4,476.42	46.7%
70811102 CLASSROOM INSTRUCTION REG	977,735	987,745	168,718.46	83,422.72	-4,849.37	823,875.91	16.6%
70811212 INSTR SUP GUIDANCE SERV REG	59,791	60,407	10,141.45	5,087.55	.00	50,265.55	16.8%
70811322 INSTR SUP MEDIA SERVICE REG	69,223	69,911	11,130.20	5,617.70	.00	58,780.80	15.9%
70811412 INSTR SUP OFF PRINCIPAL REG	145,303	146,644	33,294.72	11,847.57	.00	113,349.28	22.7%
70821102 CLASSROOM INSTRUCTION SP ED	271,593	274,400	25,148.29	14,034.14	.00	249,251.71	9.2%
70904200 OPER BUILDING SERVICES	146,360	146,360	38,984.09	7,927.46	23,612.89	83,763.02	42.8%
70904300 OPER GROUNDS SERVICES	13,850	13,850	3,689.31	1,309.77	8,232.89	1,927.80	86.1%
70904400 OPER EQUIPMENT SERVICES	10,500	10,500	1,614.60	1,254.24	3,908.34	4,977.06	52.6%
70911102 CLASSROOM INSTRUCTION REG	659,730	666,478	112,347.75	58,479.94	-2,140.04	556,270.29	16.5%
70911212 INSTR SUP GUIDANCE SERV REG	76,609	77,421	9,373.14	4,982.70	.00	68,047.86	12.1%
70911322 INSTR SUP MEDIA SERVICE REG	67,734	68,412	11,020.89	5,533.87	2,634.84	54,756.27	20.0%
70911412 INSTR SUP OFF PRINCIPAL REG	138,297	139,563	31,924.80	11,316.78	.00	107,638.20	22.9%
70921102 CLASSROOM INSTRUCTION SP ED	351,507	354,860	61,102.66	29,624.22	.00	293,757.34	17.2%
71004200 OPER BUILDING SERVICES	157,500	157,500	45,957.15	8,522.02	35,430.34	76,112.51	51.7%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
71004300 OPER GROUNDS SERVICES	16,600	16,600	3,903.66	1,531.22	10,675.94	2,020.40	87.8%
71004400 OPER EQUIPMENT SERVICES	9,500	9,500	955.75	955.75	3,865.29	4,678.96	50.7%
71011102 CLASSROOM INSTRUCTION REG	1,305,483	1,318,868	220,637.14	115,002.47	-1,986.62	1,100,217.48	16.6%
71011212 INSTR SUP GUIDANCE SERV REG	76,609	77,421	12,829.77	6,528.25	.00	64,591.23	16.6%
71011322 INSTR SUP MEDIA SERVICE REG	68,355	69,019	10,773.83	5,427.07	.00	58,245.17	15.6%
71011412 INSTR SUP OFF PRINCIPAL REG	145,372	146,729	33,689.78	12,125.52	.00	113,039.22	23.0%
71021102 CLASSROOM INSTRUCTION SP ED	326,360	329,663	55,644.39	28,016.34	.00	274,018.61	16.9%
71104200 OPER BUILDING SERVICES	139,400	139,400	37,490.92	1,804.67	28,079.65	73,829.43	47.0%
71104300 OPER GROUNDS SERVICES	8,900	9,900	3,300.35	1,074.75	3,927.70	2,671.95	73.0%
71104400 OPER EQUIPMENT SERVICES	10,200	10,200	459.65	459.65	4,501.15	5,239.20	48.6%
71111102 CLASSROOM INSTRUCTION REG	1,113,865	1,125,307	188,658.30	93,215.84	-4,505.48	941,154.18	16.4%
71111212 INSTR SUP GUIDANCE SERV REG	76,609	77,421	12,818.61	6,522.67	.00	64,602.39	16.6%
71111322 INSTR SUP MEDIA SERVICE REG	63,163	63,782	10,185.53	5,111.15	.00	53,596.47	16.0%
71111412 INSTR SUP OFF PRINCIPAL REG	155,645	157,085	36,339.43	12,843.25	.00	120,745.57	23.1%
71121102 CLASSROOM INSTRUCTION SP ED	285,762	288,592	47,872.49	23,877.19	.00	240,719.51	16.6%
71302220 HEALTH SERVICES	165,730	167,500	27,632.12	14,114.59	.00	139,867.88	16.5%
71304200 OPER BUILDING SERVICES	148,300	148,300	43,384.50	8,171.49	26,756.88	78,158.62	47.3%
71304300 OPER GROUNDS SERVICES	10,100	10,100	2,956.49	1,048.83	5,834.51	1,309.00	87.0%
71304400 OPER EQUIPMENT SERVICES	10,200	10,200	761.21	268.01	2,980.29	6,458.50	36.7%
71311102 CLASSROOM INSTRUCTION REG	1,144,968	1,156,705	201,819.19	102,126.99	-3,145.67	958,031.48	17.2%
71311212 INSTR SUP GUIDANCE SERV REG	49,942	50,522	9,632.97	4,815.10	.00	40,889.03	19.1%
71311322 INSTR SUP MEDIA SERVICE REG	71,278	71,983	11,699.42	5,744.26	-332.80	60,616.38	15.8%
71311412 INSTR SUP OFF PRINCIPAL REG	236,749	238,938	52,036.26	18,460.99	.00	186,901.74	21.8%
71321102 CLASSROOM INSTRUCTION SP ED	525,263	530,497	90,014.36	44,370.79	.00	440,482.64	17.0%
71404200 BUILDING SERVICES	291,800	291,800	79,567.09	14,972.17	52,214.45	160,018.46	45.2%
71404300 GROUNDS SERVICES	20,650	20,150	4,776.16	1,481.48	13,333.36	2,040.48	89.9%
71404400 EQUIPMENT SERVICES	25,350	25,350	.00	.00	15,558.00	9,792.00	61.4%
71411102 CLASSROOM INSTRUCTION	1,210,766	1,223,131	207,404.06	104,328.80	-2,009.93	1,017,736.87	16.8%
71411103 CLASSROOM INSTRUCTION	1,370,941	1,384,947	227,291.11	107,568.00	-7,759.87	1,165,415.76	15.9%
71411212 INSTR SUP GUIDANCE SERV	80,499	81,316	15,371.54	6,614.97	.00	65,944.46	18.9%
71411213 INSTR SUP GUIDANCE SERV	80,501	81,318	15,371.83	6,615.12	.00	65,946.17	18.9%
71411322 INSTR SUP MEDIA SERVICE	49,538	49,974	8,080.60	3,836.20	-329.05	42,222.45	15.5%
71411323 INSTR SUP MEDIA SERVICE	49,540	49,976	7,900.40	3,772.26	-212.75	42,288.35	15.4%
71411412 INSTR SUP OFF PRINCIPAL	163,489	164,995	36,450.46	13,601.81	.00	128,544.54	22.1%
71411413 INSTR SUP OFF PRINCIPAL	160,058	161,564	36,450.95	13,602.02	.00	125,113.05	22.6%
71421102 CLASSROOM INSTRUCTION	199,880	201,751	26,936.82	12,844.82	.00	174,814.18	13.4%
71421103 CLASSROOM INSTRUCTION	141,408	142,842	22,234.03	11,199.94	.00	120,607.97	15.6%
71431102 CLASSROOM INSTRUCTION	105,303	106,409	17,677.65	8,953.66	.00	88,731.35	16.6%
71431103 CLASSROOM INSTRUCTION	328,132	331,450	53,136.33	26,964.13	9,023.66	269,290.01	18.8%
71904200 BUILDING SERVICES	288,336	288,336	88,151.79	15,069.59	40,884.40	159,299.81	44.8%
71904300 GROUNDS SERVICES	33,950	33,450	7,622.01	2,540.67	22,865.99	2,962.00	91.1%
71904400 EQUIPMENT SERVICES	18,450	18,450	1,273.95	1,167.65	993.68	16,182.37	12.3%
71911102 CLASSROOM INSTRUCTION	1,138,266	1,149,867	194,770.02	98,500.62	-7,811.79	962,908.77	16.3%
71911103 CLASSROOM INSTRUCTION	1,036,017	1,046,499	186,003.23	93,990.44	-927.78	861,423.55	17.7%

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
71911212 INSTR SUP GUIDANCE SERV	101,840	102,864	16,869.02	8,345.53	.00	85,994.98	16.4%
71911213 INSTR SUP GUIDANCE SERV	101,844	102,868	20,140.13	8,345.62	.00	82,727.87	19.6%
71911322 INSTR SUP MEDIA SERVICE	55,467	55,981	10,512.30	5,765.16	-495.00	45,963.70	17.9%
71911323 INSTR SUP MEDIA SERVICE	55,468	55,982	8,751.69	4,389.10	2,726.60	44,503.71	20.5%
71911412 INSTR SUP OFF PRINCIPAL	159,480	160,973	43,198.67	13,295.19	.00	117,774.33	26.8%
71911413 INSTR SUP OFF PRINCIPAL	159,482	160,975	43,199.19	13,295.34	.00	117,775.81	26.8%
71921102 CLASSROOM INSTRUCTION	119,444	120,583	15,950.05	7,852.77	.00	104,632.95	13.2%
71921103 CLASSROOM INSTRUCTION	103,478	104,512	17,579.30	8,726.00	.00	86,932.70	16.8%
71931102 CLASSROOM INSTRUCTION	100,732	101,789	14,139.61	7,073.63	.00	87,649.39	13.9%
71931103 CLASSROOM INSTRUCTION	314,181	317,345	49,394.60	22,633.79	1,435.32	266,515.08	16.0%
72004200 OPER BUILDING SERVICES	461,241	461,241	139,338.44	39,141.01	77,804.71	244,097.85	47.1%
72004300 OPER GROUNDS SERVICES	38,650	38,650	12,282.87	3,046.56	24,257.10	2,110.03	94.5%
72004400 OPER EQUIPMENT SERVICES	29,200	29,200	3,655.30	3,655.30	15,234.10	10,310.60	64.7%
72011103 CLASSROOM INSTRUCTION REG	3,627,959	3,665,032	616,065.41	314,006.97	-2,416.48	3,051,383.07	16.7%
72011213 INSTR SUP GUIDANCE SERV REG	318,576	321,805	57,372.88	26,759.10	.00	264,432.12	17.8%
72011323 INSTR SUP MEDIA SERVICE REG	114,434	115,442	29,051.65	17,274.59	1,934.36	84,455.99	26.8%
72011413 INSTR SUP OFF PRINCIPAL REG	468,956	473,298	104,416.79	39,861.86	.00	368,881.21	22.1%
72021103 CLASSROOM INSTRUCTION SP ED	558,788	564,385	81,749.30	40,074.00	.00	482,635.70	14.5%
72031103 CLASSROOM INSTRUCTION VOC	740,618	747,863	122,499.06	63,082.77	14,813.88	610,550.06	18.4%
72304200 OPER BUILDING SERVICES	447,600	447,600	124,715.42	29,077.99	87,254.92	235,629.66	47.4%
72304300 OPER GROUNDS SERVICES	42,400	41,400	12,126.94	3,155.23	25,735.86	3,537.20	91.5%
72304400 OPER EQUIPMENT SERVICES	27,300	27,300	4,128.02	4,128.02	5,490.90	17,681.08	35.2%
72311103 CLASSROOM INSTRUCTION REG	2,767,939	2,796,068	497,157.68	257,444.14	-1,995.98	2,300,906.30	17.7%
72311213 INSTR SUP GUIDANCE SERV REG	396,130	400,274	76,703.94	31,664.10	.00	323,570.06	19.2%
72311323 INSTR SUP MEDIA SERVICE REG	124,508	125,677	26,471.34	11,951.28	.00	99,205.66	21.1%
72311413 INSTR SUP OFF PRINCIPAL REG	518,838	523,696	124,685.98	43,472.28	.00	399,010.02	23.8%
72321103 CLASSROOM INSTRUCTION SP ED	310,621	313,647	53,666.60	26,495.17	207.04	259,773.36	17.2%
72331103 CLASSROOM INSTRUCTION VOC	739,510	746,871	134,443.56	59,246.19	7,087.95	605,339.49	18.9%
72404200 OPER BUILDING SERVICES	87,500	87,500	26,800.65	2,451.44	18,030.05	42,669.30	51.2%
72404300 OPER GROUNDS SERVICES	8,850	8,850	2,445.54	606.85	5,461.56	942.90	89.3%
72404400 OPER EQUIPMENT SERVICES	5,200	5,200	433.32	144.44	1,566.68	3,200.00	38.5%
72411103 CLASSROOM INSTRUCTION REG	288,113	291,005	53,523.02	26,036.19	-1,692.20	239,174.18	17.8%
72411213 INSTR SUP GUIDANCE SERV REG	33,898	34,262	1,715.06	.00	.00	32,546.94	5.0%
72411313 INSTR SUP IMPROV INSTR REG	126,263	127,388	17,967.75	10,207.33	.00	109,420.25	14.1%
72411323 INSTR SUP MEDIA SERVICE REG	500	500	282.00	282.00	-294.00	512.00	-2.4%
72421103 CLASSROOM INSTRUCTION SP ED	60,012	60,628	10,147.45	5,090.67	.00	50,480.55	16.7%
72472131 INTERPRETER TRAINING #2	0	13,685	605.08	.00	.00	13,079.92	4.4%
72482131 INTERPRETER TRAINING #3	0	24,000	.00	.00	.00	24,000.00	.0%
72704200 OPER BUILDING SERVICES	37,500	37,500	3,015.65	1,361.03	96.49	34,387.86	8.3%
72704300 OPER GROUNDS SERVICES	2,100	2,100	309.01	103.00	926.99	864.00	58.9%
72704400 OPER EQUIPMENT SERVICES	1,000	1,000	275.00	.00	.00	725.00	27.5%
72804200 OPER BUILDING SERVICES	941,361	949,451	236,774.84	80,897.19	29,324.70	683,351.46	28.0%
72804300 OPER GROUNDS SERVICES	700	700	.00	.00	.00	700.00	.0%
72804400 OPER EQUIPMENT SERVICES	3,700	3,700	.00	.00	.00	3,700.00	.0%

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
73004100 OPER MANAGEMENT AND DIRECTION	154,669	155,932	35,331.86	11,702.70	.00	120,600.14	22.7%
73004200 OPER BUILDING SERVICES	1,334,755	1,335,078	422,596.03	37,014.49	190,941.71	721,540.26	46.0%
73004300 OPER GROUNDS SERVICES	138,569	139,611	35,401.85	13,104.95	-2,393.28	106,602.43	23.6%
73004400 OPER EQUIPMENT SERVICES	38,700	38,700	9,561.51	6,256.76	12,331.02	16,807.47	56.6%
73011102 CLASSROOM INSTRUCTION REG	1,288,214	1,317,189	492,287.39	51,691.92	-244,415.85	1,069,317.46	18.8%
73011103 CLASSROOM INSTRUCTION REG	1,925,711	1,970,796	519,954.88	96,779.06	-23,714.61	1,474,555.73	25.2%
73011222 INSTR SUP SOCIAL WORKER REG	139,680	141,146	23,037.57	11,651.69	.00	118,108.43	16.3%
73011223 INSTR SUP SOCIAL WORKER REG	139,685	141,151	23,037.86	11,651.84	.00	118,113.14	16.3%
73011232 INSTR SUP HOMEBOUND REG	11,842	11,842	.00	.00	.00	11,842.00	.0%
73011233 INSTR SUP HOMEBOUND REG	59,208	59,208	.00	.00	.00	59,208.00	.0%
73011312 INSTR SUP IMPROV INSTR REG	444,790	449,280	110,025.06	36,693.96	.00	339,254.94	24.5%
73011313 INSTR SUP IMPROV INSTR REG	337,071	340,321	87,296.60	28,894.16	.00	253,024.40	25.7%
73011322 INSTR SUP MEDIA SERVICE REG	5,000	5,000	295.00	95.00	.00	4,705.00	5.9%
73011323 INSTR SUP MEDIA SERVICE REG	5,000	5,000	858.00	858.00	.00	4,142.00	17.2%
73021102 CLASSROOM INSTRUCTION SP ED	10,740	10,740	46.72	46.72	.00	10,693.28	.4%
73021103 CLASSROOM INSTRUCTION SP ED	299,074	300,892	48,753.44	24,005.54	86,212.00	165,926.56	44.9%
73021232 INSTR SUP HOMEBOUND SP ED	4,306	4,306	.00	.00	.00	4,306.00	.0%
73021233 INSTR SUP HOMEBOUND SP ED	32,295	32,295	107.82	107.82	.00	32,187.18	.3%
73021312 INSTR SUP IMPROV INSTR SP ED	148,042	149,596	37,382.63	12,459.33	.00	112,213.37	25.0%
73021313 INSTR SUP IMPROV INSTR SP ED	148,042	149,596	37,382.83	12,459.40	.00	112,213.17	25.0%
73031102 CLASSROOM INSTRUCTION VOC	500	500	.00	.00	.00	500.00	.0%
73031103 CLASSROOM INSTRUCTION VOC	500	500	.00	.00	.00	500.00	.0%
73031313 INSTR SUP IMPROV INSTR VOC	82,731	83,515	20,697.64	6,898.38	.00	62,817.36	24.8%
73041102 CLASSROOM INSTRUCTION G&T	3,500	3,500	1,385.31	793.24	.00	2,114.69	39.6%
73041103 CLASSROOM INSTRUCTION G&T	500	500	.00	.00	.00	500.00	.0%
73061102 CLASSROOM INSTRUCTION SUMMER	59,524	60,218	.00	.00	.00	60,218.00	.0%
73061103 CLASSROOM INSTRUCTION SUMMER	5,383	5,446	2,048.58	.00	.00	3,397.42	37.6%
73081102 CLASSROOM INSTRUCTION NR DAY	1,677,490	1,694,060	289,240.19	142,395.11	.00	1,404,819.81	17.1%
73202220 HEALTH SERVICES	92,119	93,123	14,840.56	7,914.18	.00	78,282.44	15.9%
73204200 BUILDING SERVICES	200,000	200,000	44,896.92	9,895.81	26,814.29	128,288.79	35.9%
73204300 GROUNDS SERVICES	10,950	10,950	3,800.59	1,038.53	6,241.81	907.60	91.7%
73204400 EQUIPMENT SERVICES	14,000	14,000	1,808.21	1,254.81	-1,025.22	13,217.01	5.6%
73211102 CLASSROOM INSTRUCTION	1,406,122	1,420,515	231,793.07	117,741.60	-3,911.50	1,192,633.43	16.0%
73211212 INSTR SUP GUIDANCE SERV	56,618	57,198	9,629.19	4,813.21	.00	47,568.81	16.8%
73211322 INSTR SUP MEDIA SERVICE	78,655	79,437	12,518.52	6,399.20	.00	66,918.48	15.8%
73211412 INSTR SUP OFF PRINCIPAL	138,529	139,798	31,371.28	11,475.66	.00	108,426.72	22.4%
73221102 CLASSROOM INSTRUCTION	90,389	91,271	4,263.15	2,307.64	.00	87,007.85	4.7%
73304200 BUILDING SERVICES	192,100	192,100	51,560.91	8,798.67	35,455.43	105,083.66	45.3%
73304300 GROUNDS SERVICES	14,100	14,100	2,979.27	993.09	8,937.83	2,182.90	84.5%
73304400 EQUIPMENT SERVICES	11,500	11,500	700.31	700.31	3,571.49	7,228.20	37.1%
73311102 CLASSROOM INSTRUCTION	1,487,547	1,502,854	253,629.22	126,311.70	-3,546.30	1,252,771.08	16.6%
73311212 INSTR SUP GUIDANCE SERV	61,352	61,987	10,386.72	5,219.15	.00	51,600.28	16.8%
73311322 INSTR SUP MEDIA SERVICE	90,784	91,616	15,179.28	7,615.83	-378.77	76,815.49	16.2%
73311412 INSTR SUP OFF PRINCIPAL	145,904	147,258	33,417.99	12,022.99	.00	113,840.01	22.7%

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
73321102 CLASSROOM INSTRUCTION	395,851	399,799	67,985.37	33,864.79	.00	331,813.63	17.0%
73411102 CLASSROOM INSTRUCTION	9,800,000	1,068,484	.00	.00	.00	1,068,484.00	.0%
73600440 EQUIPMENT SERVICES	0	2,500	1,300.00	.00	1,100.00	100.00	96.0%
73604110 CLASSROOM INSTRUCTION	0	703,858	125,162.65	56,059.53	4,810.48	573,884.87	18.5%
73604131 INSTR SUP IMPROV INSTR	0	269,463	80,533.78	38,365.55	.00	188,929.22	29.9%
73604200 BUILDING SERVICES	0	1,500	299.87	97.91	.00	1,200.13	20.0%
73604400 EQUIPMENT SERVICES	0	1,842	555.38	555.38	1,286.62	.00	100.0%
73671104 ADULT BAS ED CURR YR CLASSROO	0	161,583	27,084.61	15,728.05	348.00	134,150.39	17.0%
73871104 ADULT HS (GAE) CUR YR CLASSRM	0	16,273	1,324.41	1,324.41	.00	14,948.59	8.1%
74231103 CARL PERKINS CY SEC CLASSROOM	0	178,646	1,251.29	648.95	1,265.00	176,129.71	1.4%
75202110 CLASSROOM INSTRUCTION	0	581,350	102,675.51	50,320.04	.00	478,674.49	17.7%
75202131 INSTR SUP IMPROV INSTR	0	10,050	2,265.51	756.08	.00	7,784.49	22.5%
75212110 CLASSROOM INSTRUCTION	0	342,390	66,966.40	32,016.54	.00	275,423.60	19.6%
75212131 INSTR SUP IMPROV INSTR	0	14,830	4,080.78	1,360.09	.00	10,749.22	27.5%
75904200 BUILDING SERVICES	0	17,100	.00	.00	.00	17,100.00	.0%
75904400 EQUIPMENT SERVICES	0	400	8.55	8.55	262.53	128.92	67.8%
75911103 REGIONAL ALT PROG CY CLASSROO	0	98,716	5,496.00	5,129.80	.00	93,220.00	5.6%
75911413 REGIONAL ALT PROG CY INSTR OF	0	49,037	16,539.20	5,512.35	.00	32,497.80	33.7%
76041131 INSTR SUP IMPROV INSTR	0	1,520	361.27	.00	.00	1,158.73	23.8%
76051131 INSTR SUP IMPROV INSTR	0	480,000	140,325.76	27,545.76	30,085.58	309,588.66	35.5%
76071131 INSTR SUP IMPROV INSTR	0	57,885	16,731.02	16,083.80	11,691.70	29,462.28	49.1%
76103200 VEHICLE OPERATION SERVICES	0	1,350	.00	.00	.00	1,350.00	.0%
76108110 CLASSROOM INSTRUCTION	0	78,583	.00	.00	.00	78,583.00	.0%
76111213 INSTR SUP GUIDANCE SERV	0	32,434	2,323.86	2,323.86	540.00	29,570.14	8.8%
76118110 CLASSROOM INSTRUCTION	0	827	824.45	49.00	.00	2.55	99.7%
76123200 VEHICLE OPERATION SERVICES	0	6,400	4,221.96	.00	.00	2,178.04	66.0%
76128110 CLASSROOM INSTRUCTION	0	21,944	10,714.07	4,921.64	.00	11,229.93	48.8%
76351110 CLASSROOM INSTRUCTION	0	2,259,451	426,907.43	210,222.42	9,278.70	1,823,264.87	19.3%
76351131 INSTR SUP IMPROV INSTR	0	137,242	22,280.99	11,619.38	.00	114,961.01	16.2%
76361110 CLASSROOM INSTRUCTION	0	3,973	3,462.53	2,154.06	449.00	61.47	98.5%
76371110 CLASSROOM INSTRUCTION	0	106,521	80,418.17	41,702.84	11,283.27	14,819.56	86.1%
76371131 INSTR SUP IMPROV INSTR	0	4,404	4,370.92	.00	.00	33.08	99.2%
76431110 CLASSROOM INSTRUCTION	0	5,675	.00	.00	.00	5,675.00	.0%
76441110 CLASSROOM INSTRUCTION	0	349,039	70,764.48	37,599.67	.00	278,274.52	20.3%
76481110 CLASSROOM INSTRUCTION	0	46,291	6,483.17	3,530.50	.00	39,807.83	14.0%
76501110 CLASSROOM INSTRUCTION	0	14,266	1,485.00	1,485.00	962.83	11,818.17	17.2%
76632110 CLASSROOM INSTRUCTION	0	1,892,789	256,786.39	136,475.29	.00	1,636,002.61	13.6%
76633200 VEHICLE OPERATION SERVICES	0	4,450	.00	.00	.00	4,450.00	.0%
76642110 CLASSROOM INSTRUCTION	0	81,066	50,930.73	20,180.53	28,051.96	2,083.31	97.4%
76652110 CLASSROOM INSTRUCTION	0	325,173	62,959.07	24,162.24	14,893.25	247,320.68	23.9%
76822110 CLASSROOM INSTRUCTION	0	10,700	1,212.01	371.61	.00	9,487.99	11.3%
76900420 WORKFORCE INVESTMENT #1 BLDG	0	400	60.48	30.27	.00	339.52	15.1%
76903110 WORKFORCE INVESTMENT #1 CLASS	0	181,857	55,933.99	19,997.52	.00	125,923.01	30.8%
78811102 TITLE VI, PART B #3 CLASS INS	0	1,752	.00	.00	.00	1,752.00	.0%

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8272ppil

COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH SEPTEMBER 30, 2013

PG 12
glytdbud

FOR 2014 03

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
79011102 TITLE VI, PART B #1 CLASS INS	0	138,301	14,327.50	4,747.35	65,675.00	58,298.50	57.8%
79939143 EMPLOYEE BENEFITS	0	0	1,056.52	3,352.70	.00	-1,056.52	100.0%
TOTAL SCHOOL FUND	71,273,600	71,814,764	15,618,341.82	5,921,044.58	958,381.80	55,238,040.38	23.1%
<hr/>							
71 SCHOOL TEXTBOOK FUND							
73111102 CLASSROOM INSTRUCTION ELE TXB	435,700	435,700	53,535.09	.00	278,524.32	103,640.59	76.2%
73111103 CLASSROOM INSTRUCTION SEC TXB	435,700	435,700	4,606.07	.00	337,232.63	93,861.30	78.5%
TOTAL SCHOOL TEXTBOOK FUND	871,400	871,400	58,141.16	.00	615,756.95	197,501.89	77.3%
<hr/>							
81 SCHOOL CAFETERIA FUND							
80105100 CAFETERIA OPERATING EXPENSES	266,780	266,780	46,223.90	23,415.66	41,921.99	178,634.11	33.0%
80205100 CAFETERIA OPERATING EXPENSES	190,773	190,773	36,146.65	17,276.28	25,485.45	129,140.90	32.3%
80605100 CAFETERIA OPERATING EXPENSES	189,792	189,792	31,536.38	15,110.31	26,784.54	131,471.08	30.7%
80805100 CAFETERIA OPERATING EXPENSES	183,845	183,845	34,101.90	16,704.21	26,466.33	123,276.77	32.9%
80905100 CAFETERIA OPERATING EXPENSES	205,074	205,074	39,867.61	17,355.75	32,609.31	132,597.08	35.3%
81005100 CAFETERIA OPERATING EXPENSES	242,252	242,252	39,925.88	20,013.32	33,269.56	169,056.56	30.2%
81105100 CAFETERIA OPERATING EXPENSES	204,895	204,895	57,147.58	17,769.86	44,965.44	102,781.98	49.8%
81305100 CAFETERIA OPERATING EXPENSES	245,191	245,191	84,750.25	22,757.47	37,985.81	122,454.94	50.1%
81405100 CAFETERIA OPERATING EXPENSES	510,865	510,865	87,842.39	46,217.64	83,339.79	339,682.82	33.5%
81405200 SCHOOL CATERING SERVICES	34,046	34,046	9,815.68	1,899.36	7,817.80	16,412.52	51.8%
81905100 CAFETERIA OPERATING EXPENSES	449,174	449,174	74,352.97	39,836.24	53,572.75	321,248.28	28.5%
82005100 CAFETERIA OPERATING EXPENSES	491,589	491,589	86,292.35	43,826.43	78,282.56	327,014.09	33.5%
82305100 CAFETERIA OPERATING EXPENSES	403,510	403,510	78,698.61	38,928.62	73,205.26	251,606.13	37.6%
83005100 CAFETERIA OPERATING EXPENSES	377,797	377,797	66,837.82	21,969.47	3,320.44	307,638.74	18.6%
83205100 CAFETERIA OPERATING EXPENSES	307,472	307,472	65,724.63	26,935.68	66,409.40	175,337.97	43.0%
83305100 CAFETERIA OPERATING EXPENSES	318,302	318,302	57,567.54	30,329.25	49,243.81	211,490.65	33.6%
89909140 EMPLOYEE BENEFITS	0	0	572.57	-.01	.00	-572.57	100.0%
TOTAL SCHOOL CAFETERIA FUND	4,621,357	4,621,357	897,404.71	400,345.54	684,680.24	3,039,272.05	34.2%
GRAND TOTAL	135,778,309	140,142,240	30,077,172.58	9,478,040.40	6,839,777.50	103,225,289.92	26.3%

** END OF REPORT - Generated by PAULINE PILSON **

	<u>AUG</u>		<u>SEP</u>
	<u>30, 2013</u>		<u>30, 2013</u>
GENERAL FUND			
Branch Banking & Trust - Public Special MRC-MM	\$ 1,159,326.12	\$	5,089,641.97
Carter Bank & Trust - MMA	<u>15,607,486.59</u>		<u>15,625,126.73</u>
Total	\$ 16,766,812.71	\$	20,714,768.70
 HENRY COUNTY SCHOOL CAFETERIA FUND			
Branch Banking & Trust - Public Fund MRS	<u>2,872,690.54</u>		<u>641,633.05</u>
Total	\$ 2,872,690.54	\$	641,633.05
 HENRY COUNTY SCHOOL TEXTBOOK FUND			
Carter Bank & Trust - MMA	<u>994,773.06</u>		<u>1,016,045.38</u>
Total	\$ 994,773.06	\$	1,016,045.38

**HENRY COUNTY, VIRGINIA
CONTINGENCY RESERVE BALANCE F/Y 2013-2014
OCTOBER 22, 2013**

G/L Account No. 31391610 599010

CONTINGENCY RESERVE BEGINNING OF FISCAL YEAR	\$	150,000
Sheriff's Criminal Apprehension Fund Carried Forward from Previous Fiscal Year		50,000
		200,000
APPROPRIATIONS PREVIOUSLY APPROVED:		
Reserve for Sheriff's Criminal Apprehension Fund		(50,000)
Reserve for Fuel for Sheriff, Refuse, Etc. as part of Original Budget		(50,000)
		0

CONTINGENCY RESERVE PRIOR TO SEPTEMBER 24, 2013 BOARD MEETING	\$	100,000
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Appropriations Previously Approved and Finalized Since Last Meeting:

Board Meeting	Department	Purpose	Amount
	None		
			0
		Total Appropriations	0

CONTINGENCY RESERVE AVAILABLE - OCTOBER 22, 2013		100,000
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Request Pending at October 22, 2013 Meeting:

None		
		0
	Total Pending	0

PROJECTED CONTINGENCY RESERVE AVAILABLE	\$	100,000
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Henry County Board of Supervisors

Meeting Date October 22, 2013

Item Number 11A

Issue

Additional Appropriation re: Fire Programs Aid to Localities – Public Safety

Background

Rodney Howell, Director of Public Safety, is asking the Board to accept and appropriate \$135,042 from the Virginia Department of Fire Programs Aid to Localities Fund. Mr. Howell indicates the money must be used to pay for training, construction of training centers, firefighting equipment and protective clothing. In the past, Henry County has allocated its appropriation equally among the eight volunteer fire departments. That would result in a per-department allocation of \$16,880.25 this year.

Attachments

1. Memo from Mr. Howell
2. Additional Appropriation Sheet

Staff Recommendation

Staff recommends acceptance of the money and the additional appropriation as requested by Mr. Howell.



COUNTY OF HENRY
DEPARTMENT OF PUBLIC SAFETY

1024 DuPont Road
Martinsville, VA 24112
Voice: 276.634.4660
fax: 276.634.4770

Memorandum

To: Tim Hall
County Administrator

From: Rodney Howell
Director

Date: October 8, 2013

Subject: FY 2013-14 Fire Programs Funds – “Aid to Localities”

I am pleased to report that Henry County has met all of the requirements of the Virginia Fire Programs Fund, “Aid to Localities” program and has received \$135,042.00. The Fire Programs Fund was established in 1985 to assist Virginia and localities improve fire service operations. The funds must be used for to pay for training, construction of training centers, firefighting equipment and protective clothing. Allocations are based on population and derived from one percent of fire-related insurance coverage.

In the past, this money has been administered by Public Safety and distributed equally between the eight volunteer fire departments. It is recommended that the Board appropriate the funds and allocate \$16,880.25 to each volunteer fire department for the purchase of authorized training, equipment or protective clothing.

Should you have any questions or require additional information, please advise.

ADDITIONAL OR TRANSFER APPROPRIATIONS

FUND NAME General Fund

DEPARTMENT Other Fire and Rescue Services

YEAR ENDING June 30, 2014

COMPLETE		AMOUNT
ACCOUNT NUMBER	ACCOUNT NAME	(WHOLE DOLLARS)

ADDITIONAL APPROPRIATION SECTION		
31332400 556430	Paym Vol Fire Dept Fire Prog Fund	\$ 135,042
Total Additional Appropriation		\$ 135,042

REVENUE SOURCE OR ACCOUNT TRANSFERRED SECTION		
31302400 424412	State Fire Program Funds	\$ 135,042 R
Total Revenue Source or Account Transferred		\$ 135,042

Difference (Should be Zero)	\$	0
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REASON FOR APPROPRIATION:

To appropriate State Fire Program funds received. Each department (8) is to receive \$16,880.25.

APPROVED BY:

DEPARTMENT HEAD DATE

CO ADMINISTRATOR DATE

THE ADDITIONAL APPROPRIATION (FROM REVENUE SOURCE OR CONTINGENCY) AND/OR TRANSFERS (EXCEEDING 10,000 OR CROSSING COST CENTERS) WAS APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR MEETING ON:

October 22, 2013



Henry County Board of Supervisors

Meeting Date October 22, 2013

Item Number 11B

Issue

Consideration of Resolution and Award of Contract re: Virginia Locality Disability Program

Background

Legislation passed during the 2013 Virginia General Assembly session established the Virginia Local Disability Program (“VLDP”) for the payment of short-term and long-term disability benefits for local government employees hired after January 1, 2014. Localities are mandated to participate in the state-managed (locality funded) program or offer a comparable disability program that meets or exceeds the coverage set out in the Code of Virginia. In either case, the local entity is responsible for all costs of providing these benefits. Staff has carefully evaluated the various options for compliance of this unfunded state mandate and has concluded that it is in the best long-term interest of the County to opt-out of the state-managed program. Additionally, staff has review three alternative programs and recommends awarding a contract to the Virginia Association of Counties Risk Pool (VACoRP) for short term disability benefits and long term disability insurance coverage. This will not impact employees hired prior to January 1, 2014. Revisions to the personnel manual will be needed in the near future to incorporate these changes. The Public Service Authority and the School Board are also expected to approve these recommendations.

Attachments

1. Proposed Opt-Out Resolution
2. VACoRP Disability Program Participant Agreement

Staff Recommendation

Staff recommends adoption of the proposed resolution to opt-out of the state-managed program and awarding a contract to VACoRP for short term disability benefits and long term insurance coverage.

**Virginia Association of Counties Risk Pool (VACoRP)
Disability Program Participation Agreement**

Standard Insurance Company

This agreement is entered into by the Virginia Association of Counties Group Self-Insurance Risk Pool (VACoRP), as Program Sponsor for short term disability (STD) benefits and long term disability (LTD) insurance coverage and County of Henry (Group), a public entity.

RECITALS

Whereas, VACoRP has contracted with Standard Insurance Company (Standard) to provide administrative services for an employer-funded STD program and to serve as the insurer for a fully-insured LTD group insurance policy (collectively "Disability Program") for local public entities, which is an employer paid program comparable to the Virginia Local Disability Program (VLDP) and meets the requirements under 51.1-1150 *et seq.* of the Virginia Code.

Whereas Group desires to participate in the VACoRP Sponsored Disability Program, and requests participation under the Disability Program.

AGREEMENTS

The parties agree and understand the following:

1. The effective date for the Disability Program will be January 1, 2014.
2. The effective date for a Group participating in the Disability Program is the later of January 1, 2014, or the first day of a calendar month after a signed Participation Agreement is received by Standard.

VACoRP agrees:

1. To serve as the Sponsor for the Disability Program.
2. To determine whether a group is eligible for participation in the Disability Program, and to remit a signed Participation Agreement to Standard.
3. To provide participating Group's access to the following:
 - STD program document, and
 - LTD group insurance policy, and
 - LTD group insurance certificate
4. To send monthly reminders to the Group requesting payroll activity of participants in the Disability Program and to reasonably ensure that payroll information is current and accurate.
5. To collect applicable fees and premium from the Group and remit to Standard.
6. To advise the Group regarding all amendments or modifications to the Program at least 60 days prior to the proposed effective date of the change.
7. To advise the Group regarding all changes in fees at least 60 days prior to the effective date of the change.
8. To provide notice to the Group of VACoRP's intent to terminate the agreement with Standard or receipt from Standard of its notice to terminate the agreement.

The Group agrees:

1. That Standard will provide administrative services for STD program, as fully set forth in the Short Term Disability Program Administrative Services Agreement between Standard and VACoRP, and all subsequent amendments. The administrative services include but are not limited to making initial claims decisions to approve, deny or close claims for STD benefits, and, if requested, provide an independent review.
2. To be bound by all the terms of the STD Program, as fully set forth in the STD Program Document, as well as any and all subsequent amendments.
3. To be bound by all of the terms of the Long Term Group Disability Policy as well as any and all subsequent amendments.
4. That the Disability Program is a product of Standard and not of VACoRP. VACoRP is acting only as a Sponsor of the products. It is further understood that payment of all claims under the STD program is the responsibility of the Group and payment of any claims under the LTD group insurance policy is the responsibility of Standard. Under no circumstance is VACoRP responsible for payment of Disability Program benefits.
5. To make Disability Program coverage available to all present and future eligible employees. Group understands that each employee must meet all the requirements before insurance will become effective for that employee.
6. To provide promptly, upon request, the name of each employee covered, as well as information necessary to determine:
 - Salary information,
 - An employee's date of hire,
 - The effective date of the insurance, and
 - The premium to be charged.

7. To provide eligible employees access to the STD program document and the LTD group insurance certificate.
8. Not to distribute material about Standard unrelated to the services provided without Standard's prior written consent.
9. To furnish to Standard any information reasonably required by Standard to carry out its functions under the Disability Program.
10. To remit any applicable fees and premium due under the Disability Program to VACoRP on or before each due date.
11. To promptly pay benefits according to the terms of the STD Program.
12. That Standard may change premium rates or fees when a change in law or governmental regulation affects Standard's obligations under the STD Program and the amounts payable or the underwriting risk changes by 25% or more for the LTD group insurance policy.
13. That the Disability Program is not a substitute for coverage under a workers' compensation law and does not relieve the Group of any obligation to provide such coverage.
14. That the Pension Contribution Benefit (PCB) is a feature of the LTD group policy and that the PCB will be paid to the Group for remittance to the Virginia Retirement System (VRS). It will be the Group's responsibility to ensure that an employer contribution is properly made to VRS.

Note: Group should consult with its own legal counsel to ensure that it meets its compliance obligations under Virginia Code §51.1-1131.1 (for example, an employer and its counsel may determine it has an obligation to make an employer contribution to VRS for a period prior to a claimant's actual receipt of Social Security Disability benefits).

15. That Group may terminate its participation in the Disability Program at any time by giving written notice to Standard, with a copy to VACoRP and that termination will be effective on the date stated in the notice or the date the notice is received by Standard, whichever is later.
16. That Standard may terminate a Group's participation under the Disability Program for nonpayment of premium as provided under the LTD Group insurance policy and for nonpayment of STD Program fees that remain unpaid 30 days after notice has been provided to the Group.
17. That it is the responsibility of the Group to comply with the terms of the federal, state and local laws and regulations which govern employment relationship and the provision of fringe benefits to employees. The Group agrees that it alone is responsible for any and all liability that may arise because of the Group's failure to comply with such laws.

SIGNATURE		
Group (subdivision) Information		
Full Legal Name (please print): County of Henry		Phone Number: 276-634-4601
Address: P.O. Box 7		
City: Collinsville	State: VA	Zip: 24078
Include Lifetime Security Benefit?*		
Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>		
Authorized Representative of Group		
Printed Name: Tim Hall		Signature:
Title: County Administrator		Date:
VACoRP Representative		
_____ Christopher J. Carey, Administrator		Date:

* The Lifetime Security Benefit extends the Long Term Disability Benefit for the life of the insured and is available only if the Group chooses this option.



Henry County
Board of Supervisors

Meeting Date October 22, 2013

Item Number 11C

Issue

Additional Appropriation re: Fresh Fruit and Vegetable Program -
School Board

Background

Superintendent Dr. Jared Cotton is asking the Board for an additional appropriation of \$141,813 to the schools' nutrition budget for the fresh fruit and vegetable program at Axton, Campbell Court, Carver, Rich Acres, Sanville, and Stanleytown elementary schools. The funding for the appropriation is federal money from the Department of Education.

Attachments

1. Background Sheet
2. Additional Appropriation Sheet

Staff Recommendation

Staff recommends approval of the additional appropriation as outlined.



Superintendent Jared A. Cotton, Ed.D.

3300 Kings Mountain Road

P.O. Box 8958

Collinsville, VA 24078-8958

Phone: (276)634-4711

Fax: (276)638-8990

TO: Tim Hall, County Administrator
FROM: Dr. Jared A. Cotton, Superintendent *JAC*
SUBJECT: Additional Appropriation
DATE: October 10, 2013

The School Board is asking the Board of Supervisors to approve an additional appropriation request in the FY2014 School Nutrition budget. The funds are used to provide the Fresh Fruit and Vegetable program to six elementary schools that qualified. We ask that the appropriation request be presented at the County's October board meeting for consideration.

Thank you for your consideration of this matter.

JAC/dwl



Agenda Item Details

Meeting	Oct 03, 2013 - Regular School Board Meeting - 9:00 a.m.
Category	6. ACTION AGENDA
Subject	G. Approval of Additional Appropriation to FY 2014 School Nutrition Budget for the Fresh Fruit and Vegetable Program
Type	Action
Goals	5. Effective and Efficient Resource Management

PRESENTER: Mrs. Dawn Lawson

Background

The School Nutrition Program was awarded \$141,813 by the VDOE for the Fresh Fruit and Vegetable Program for Axton Elementary, Campbell Court Elementary, Carver Elementary, Rich Acres Elementary, Sanville Elementary and Stanleystown Elementary. Since the FY2014 School Nutrition Budget appropriation is insufficient to cover the expenses for this program, an additional appropriation is requested.

Administrative Recommendation

It is recommended that the School Board approve an additional appropriation of \$141,813 to the School Nutrition Budget for the Fresh Fruit and Vegetable program and forward the request to the Board of Supervisors.

Fiscal Impact

\$141,813 Appropriation, FY2014 School Nutrition Budget

Reference

School Board Policy DA

Submitted By

Marci B. Lexa, Director of School Nutrition

Recommended By

Dawn Lawson, Chief Financial Officer

Administratively Approved By

Dr. Jared A. Cotton, Superintendent

[Award Letter from DOE.pdf \(112 KB\)](#)

[Copy of AAPRN for County Board of Supervisors 08-22-13 Fresh Fruit.pdf \(17 KB\)](#)

Motion & Voting

To approve an additional appropriation of \$141,813 to the School Nutrition Budget for the Fresh Fruit and Vegetable program and forward the request to the Board of Supervisors.

Motion by Francis E Zehr, second by Curtis R Millner.

Final Resolution: Motion Carries

Yes: Joseph A DeVault, Betsy S Mattox, Curtis R Millner, Kathy H Rogers, Francis E Zehr

School Board of Henry County | Collinsville, VA 24078 | (276) 634-4700 | www.henry.k12.va.us



COMMONWEALTH of VIRGINIA

DEPARTMENT OF EDUCATION

P.O. BOX 2120

RICHMOND 23218-2120

August 1, 2013

Dr. Jared A. Cotton
Superintendent
Henry County Public Schools
P. O. Box 8958
Collinsville, VA 24078

Dear Dr. Cotton:

Congratulations, Axton Elementary, Campbell Court Elementary, Carver Elementary, Rich Acres Elementary, Sanville Elementary, and Stanleytown Elementary will receive funding to participate in the United States Department of Agriculture (USDA) Fresh Fruit and Vegetable Program (FFVP) during school year 2013-2014. The Virginia Department of Education (VDOE) used established criteria issued in Superintendent's Memorandum #125-13 to determine the schools selected to participate in the FFVP. Virginia's funding allocation was not adequate to fund all schools that applied; funding will increase annually which will permit additional schools to participate each year.

Funding was allocated based on individual school enrollment as a percentage of the total enrollment of the selected schools. Each selected school will receive an allocation for the first quarter, July 1, 2013 through September 30, 2013, and an allocation for the second through fourth quarters, October 1, 2013 through June 30, 2014. The total program funding for the school year is equal to approximately \$62 per student based on October 2012 SNP membership. Funding allocations for the first quarter and the second through fourth quarters are as follows:

<u>School(s)</u>	<u>Funding Allocation</u> <u>1st Quarter</u>	<u>Funding Allocation</u> <u>2nd - 4th Quarter</u>
Axton Elementary	\$4,806.04	\$22,621.54
Campbell Court Elementary	\$4,259.90	\$20,050.91
Carver Elementary	\$5,614.33	\$26,426.07
Rich Acres Elementary	\$2,949.16	\$13,881.40
Sanville Elementary	\$3,178.54	\$14,961.06
Stanleytown Elementary	\$4,041.44	\$19,022.66

Schools that have previously participated in the FFVP may begin obligating the funds allocated for the first quarter immediately; however, the funds may only be expended by the school nutrition programs, and all first quarter funds must be obligated by September 30, 2013. Equipment purchases may only be made in the first quarter. Claims for the July 1, 2013 through September 30, 2013 quarter must be submitted to this office no later than October 31, 2013, using the FFVP Excel workbook to be provided, and should only reflect incurred costs associated with the first quarter. Second through fourth quarter funds will not be available until October 1, must be obligated by June

Dr. Jared A. Cotton
August 1, 2013
Page 2

30, and must be claimed for reimbursement by July 10, 2014. FFVP claims for reimbursement will be submitted monthly by the school division. Supporting documentation for reimbursement claims must be maintained in the local school nutrition program central office.

The school nutrition program director/supervisor/contact person is invited to participate in FFVP training via WebEx and teleconference. Information regarding the WebEx training and registration will be sent via e-mail to the school nutrition program contact person for the division.

Questions concerning the Fresh Fruit and Vegetable Program, or the WebEx and teleconference session, should be directed to Lynne A. Fellin, associate director, at (804) 225-2717 or by e-mail at lynne.fellin@doe.virginia.gov.

The Fresh Fruit and Vegetable Program Addendum to the Annual Agreement to Participate in the School Nutrition Programs is enclosed. Please complete two copies (with original signatures) and return by U.S. mail no later than August 30, 2013 to: Virginia Department of Education, Attention: Lynne A. Fellin, Associate Director, Office of School Nutrition Programs, P. O. Box 2120, Richmond, VA 23218-2120.

Thank you for your commitment to improving the health of Virginia's students through good nutrition by supporting the Fresh Fruit and Vegetable Program.

Sincerely,

ORIGINAL SIGNED

Catherine Digilio Grimes, MS, RD, LDN, SNS
Director, School Nutrition Programs

CDG/LAF/idl
Enclosure

c: Marci Lexa, SNP Contact
Lynne A. Fellin, Associate Director



Henry County Board of Supervisors

Meeting Date October 22, 2013

Item Number 12

Issue

Informational Items

Background

Routine reports from:

- 1) Building Inspection
- 2) Parks and Recreation
- 3) Public Safety
- 4) Sheriff's Office

The County Administrator's Report will be given at the meeting.

Attachments

Enumerated Above

Staff Recommendation

Information only; no action needed.

building inspection
 COUNTY OF HENRY BUILDING PERMIT DEPT.

Inspections Report for the period 09/01/2013 to 09/30/2013

TYPE OF PERMIT	NUMBER	UNITS	VALUE	FEE PAID
NEW SINGLE FAMILY DWELLING	2		190,000	248.40
ADDITIONS - RESIDENTIAL	11		210,250	573.96
RESIDENTIAL MISC.	8		82,830	454.92
ADDITIONS - COMMERCIAL	4		83,000	228.28
COMM - REROOF ETC	1		6,100	25.00
IND. REROOF, ETC	1		212,802	25.00
SIGNAGE	6		53,883	180.00
DEMOLITIONS	1		1,000	25.00
LAND DISTURBING PERMITS	2		2,000	32.00
WIRING	29		433,293	455.00
MECHANICAL	4		17,200	30.00
MOBILE HOME	9		70,700	900.00
PLUMBING	2		68,554	7.00

Total for Permits:	80		\$ 1,431,612	3,184.56
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Total Fees:				3,184.56
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Total # of Inspections 324 YTD: 2600

District Name	# SFD	# MH	DBL WIDES
BLACKBERRY DISTRICT	0	1	0
COLLINSVILLE DISTRICT	0	0	0
HORSEPASTURE DISTRICT	1	0	0
IRISWOOD DISTRICT	1	4	0
REED CREEK DISTRICT	0	0	0
RIDGEWAY DISTRICT	0	4	0



Senior Services Programs

- 4 Offered 58 programs/activities that had 1,349 seniors participating.
- 4 Programs offered included:
 - ü Fall Golf Tournament
 - ü Ladies Firearms Class
 - ü Knitting Classes
 - ü Art of the Month Program
 - ü Line Dance
 - ü Martinsville Urgent Care Screening
 - ü Walking Program on the Dick and Willie Trail
 - ü Crochet Classes
 - ü Zumba Gold
 - ü Breakfast Club
 - ü Walking Club
 - ü Blood Pressure Screening
 - ü Blood Sugar Screening
 - ü Bingo
 - ü Bowling League
 - ü Bridge Club
 - ü Transportation Program
 - ü Nutrition Sites
 - ü Out-to-Lunch Bunch

Athletics

- 4 Offered 6 programs that had 4,632 participants and spectators.
- 4 Programs offered included:
 - ü Adult Flag Football League
 - ü Youth Flag Football League
 - ü Senior Tackle Football League
 - ü Junior Tackle Football League
 - ü Girls' Basketball Junior League
 - ü Girls' Basketball Senior League

Recreation Programs & Special Events

- 4 Offered 12 programs/activities that had 729 participants.
- 4 Programs offered included:

- ü Football Camp
- ü After School Karate
- ü Football Spirit Squad
- ü Air Fair 2013 Show
- ü Bus Trip to New York City
- ü Basic Sewing Class
- ü Bus Trip to Myrtle Beach
- ü Fishing Program
- ü Canoe Club
- ü Bike Club
- ü Henry County Photography Club
- ü Patrick Henry Patriots Remote Control Airplane Club

Parks Maintenance & Development

- ü Set up football fields and cleaned up after games.
- ü Cut and trimmed back the shoulders on the Dick and Willie Trail and Fieldale Trail.
- ü Rebuilt mowing deck on 1145 mower.
- ü Replaced climbing wall on Jack Dalton playground.
- ü Continued spraying herbicide in parks and trails.
- ü Pressure washed shelters.
- ü Repaired drain pipe and worked on ditches at the Philpott campground.
- ü Installed new heater in restroom at Liberty St.
- ü Refinished floors in the concession building at Jordan Creek Park.
- ü Removed fallen trees from various trails.
- ü Mowed parks on a weekly basis.
- ü Cleaned all parks four times a week.
- ü Completed monthly inspection of playgrounds.
- ü Set up activity rooms several times a week for programs.
- ü Did litter patrol in all parks.
- ü Performed preventive maintenance on equipment.
- ü Performed miscellaneous maintenance on park maintenance vehicles.



County of Henry

Department of Public Safety

1024 DuPont Road
Martinsville, VA 24112
Voice: 276.634.4660
fax: 276.634.4770

September 2013

Mission

The Department of Public Safety is dedicated to saving lives, preserving property, and maintaining economy of the citizens and businesses of Henry County. Our mission is accomplished by ensuring Henry County's readiness to respond, recover and reduce the effects of potential, intentional, accidental or natural disasters and emergencies.

Vision

The Department of Public Safety will be regarded as a leader in the community and in our profession by providing quality, customer focused, safety-oriented services and training in partnership with the citizens, other governmental entities, and other fire, emergency medical services, and emergency services organizations.

Values

- Promote professional attitudes and conduct in accomplishing goals
- Encourage trust, respect, honesty, fairness and integrity
- Exhibit quality and courteous service
- Provide timely response to public inquiry
- Communicate effectively with customers and stakeholders
- Realize the complexity of emergency situations and be responsive to change
- Value the public trust and the opportunity to serve
- Support teamwork to accomplish the departmental mission

Volunteer Departments

- Axton Life Saving Crew
- Bassett Rescue Squad
- Fieldale-Collinsville Rescue Squad
- Horsepasture Rescue Squad
- Ridgeway Dist. Rescue Squad
- Axton Fire Department
- Bassett Fire Department
- Collinsville Fire Department
- Dyers Store Fire Department
- Fieldale Fire Department
- Horsepasture Fire Department
- Patrick-Henry Fire Department
- Ridgeway Dist. Fire Department



Public Safety Team

Director

Rodney Howell, A.S., C.F.I.

Deputy Director/EMS Coordinator

Matt Tatum, B.S., NREMT-P

Fire Marshal

Pete Draper, FF, EMT

EMS Training Coordinator

Suzanne Helbert, B.S., NREMT-P

Dep. Fire Marshal/Training Coord.

Lisa Garrett, B.A., FF, EMT

Asst. Fire Marshal

Kiah Cooper, FF, Fire Inspector, Fire Investigator

Administrative Assistant

Pam Mason, EMT

Supplemental Staff, Full-time

- Gary Ayers, NREMT-P
- Zachary Ellmore, NREMT-P
- James Foley, NREMT-P
- Brandon Hatcher, NREMT-P
- Corey Harbour, NREMT-P
- Stephanie Hopkins, NREMT-P
- Hampton Ingram, A.S., EMT-P
- Robert Scott, B.S., NREMT-P
- Susan Smith, NREMT-P
- Jason Sturm, NREMT-P

Supplemental Staff, Part-time

- Michael Bradshaw, EMT-P
- Jason Burton, NREMT-P
- James Hopkins, EMT-I
- Ashley Keith, NREMT-P
- Donald Lucado, A.S., EMT-I
- Mary Mehaffey, NREMT-I
- Carl Pacifico, NREMT-P
- Greg Reeves, B.S., EMT-I
- Kenith Shumate, NREMT-P
- Joshua Tucker, A.S., RN, NREMT-P
- Michael Wilson, NREMT-P

Fire Services

Fire Related Incidents	Monthly	Year-to-Date
Axton Fire Department	10	100
Bassett Fire Department	16	168
Collinsville Fire Department	25	256
Dyers Store Fire Department	2	75
Fieldale Fire Department	7	97
Horsepasture Fire Department	12	97
Patrick-Henry Fire Department	5	75
Ridgeway Fire Department	23	209
TOTAL	116	862

Fire Dept. First Response to EMS Calls	Monthly	Year-to-Date
Dyers Store Fire Department	26	248
Patrick-Henry Fire Department	32	349
TOTAL	58	597

Fire Marshal's Office	Monthly	Year-to-Date
On-scene response	6	67
Fire Investigations	3	27
Other Investigative Activity	4	43
Non-emergency Assists	8	21
Inspections	15	212
Smoke/CO Alarms (homes)	1	28
Public Education	2	26
Professional Development	6	52
Fire Permits	7	61
Emergency Management Activity	6	43



Emergency Medical Services

September, 2013

	Number Of Incidents	Number of call handled in Primary Area	Provided M/A*	Provided Assistance**	Total Responses by Agency	Calls Not Handled by Primary Agency		
						Handled By Mutual Aid*	Handled By HCDPS	Handled by Back-up System
<i>Axton</i>	56	10	0	0	10	2	41	3
<i>Bassett</i>	150	111	12	0	123	11	25	3
<i>Fieldale-C'ville</i>	148	97	10	1	108	11	37	3
<i>Horsepasture</i>	61	38	9	0	47	3	20	0
<i>Ridgeway</i>	106	68	2	1	71	9	28	1
<i>HCDPS</i>			151	82	233			
TOTAL	521	324	184	84		36	151	10

Year-To-Date, 2013

	Number Of Incidents	Number of call handled in Primary Area	Provided M/A*	Provided Assistance**	Total Responses by Agency	Calls Not Handled by Primary Agency		
						Handled By Mutual Aid*	Handled By HCDPS	Handled by Back-up System
<i>Axton</i>	508	135	0	0	135	37	306	30
<i>Bassett</i>	1410	831	56	0	887	79	435	65
<i>Fieldale-C'ville</i>	1288	660	83	9	752	72	502	54
<i>Horsepasture</i>	603	318	40	4	362	42	224	19
<i>Ridgeway</i>	864	695	71	16	782	25	132	12
<i>HCDPS</i>			1599	767	2366			
TOTAL	4673	2639	1849	796		255	1599	180

*Mutual aid is when an agency handles a call outside of their primary response zone.

**Assistance is when additional help is provided to another agency in that agency's response area such as ALS, EMT, Crash Truck, etc.

EMS Staff Activity	Monthly	Year-to-Date
Ambulance Responses	151	1599
Assistance to Volunteers	82	767
TOTAL	233	2366

*As of September 31, 2013

EMS Revenue Recovery for FY14	Net \$ Received	Sharing Payout	Sharing Received	Net Total	Year to Date
Axton			\$1,452.59	\$1,452.59	\$6,391.81
Bassett	\$11,012.86	\$1,099.11	\$608.16	\$10,521.91	\$24,615.97
Fieldale-Collinsville	\$34,447.94	\$3,113.75	\$476.81	\$31,811.00	\$42,454.22
Public Safety	\$28,359.50	\$6,845.99	\$3,013.58	\$24,527.09	\$96,957.21
Horsepasture			\$5,505.42	\$5,505.42	\$14,033.43
Ridgeway	\$10,599.28	\$1,417.65	\$1,419.93	\$10,601.57	\$31,255.65
County Wide Total*	\$84,419.58	\$12,476.50	\$12,476.50	\$84,419.58	\$215,708.28

*revenue after all fees and charge backs

Training Report

Training Programs	Monthly	Year-to-Date
Number of Training Sessions	33	266
Student Contact Hours	2518	22318
HCP CPR Cards Issued	80	475
First Aid/CPR Cards Issued	79	408
Student Preceptor Hours	40	1868

Training Classes:

- National Registry Emergency Medical Technician (EMT) Course: Ends in Jan 14
- Pediatric Advanced Life Support: October 30-31, 2013
- Emergency Vehicle Operations Course (EVOC): TBD
- Pipeline Safety Seminar November 11, 2013
- Pediatric Advanced Life Support: November 19 & 21, 2013
- Advanced Cardiac Life Support: November 22-23, 2013
- Infectious Disease Control Basic: November 22, 2013
- Infectious Disease Control Officer: November 23, 2013
- Firefighter 2: September 4 through November 30, 2013
- Fire Officer 1 - TBA
- Leadership 1 – January 25th and 26th, 2014 (National Fire Academy Course)
- Strategy and Tactics for Initial Company Operations (National Fire Academy Course) – TBA
- Fire Fighter 1 – Starting in January 2014

Emergency Management / General Discussion

The department would like to welcome Firefighter / Paramedic Corey Harbour to the ranks of the full time staff. Corey has been a part-time member of our staff now for a few months and has shown to be a great asset to the department and the county. Corey is an active volunteer in Pittsylvania County, where he resides.

Staff assisted Eastman Inc. with a table top exercise to test their emergency policies and interactions with emergency responders. Participating, in addition to staff and Eastman personnel, were Bassett Volunteer Fire Company, Bassett Volunteer Rescue Squad, Collinsville Volunteer Fire Department, Fieldale Volunteer Fire Department, and Fieldale-Collinsville Volunteer Rescue Squad. The exercise was a success in that it identified both strengths and weaknesses on behalf of Eastman and emergency responders. Staff continues to work with each participating agency to further strengthen the strengths while improving on the weaknesses. A full scale exercise is in the planning stages with the hopes of being conducted soon.

Staff participated in a table top exercise with local law enforcement agencies to evaluate their ability to communicate and cooperate during an emergency. The Virginia Department of Emergency Management developed the exercise for the Department of Corrections and the Patrick Henry Community College simulating an inmate escape near the PHCC campus. Other participating agencies included the Henry County Sheriff's Office, Martinsville Police Department, Virginia State Police and the newly formed PHCC Police Department. Because of the success of the exercise participants requested another table top in the spring.



In addition to assisting with the DOC and Eastman's exercises, staff continues to work with the Martinsville Speedway with planning upcoming Table Top Exercises. Staff is cooperating with the Virginia Department of Emergency Management in making this a regional exercise. The planned incident will test the ability of responders to coordinate, cooperate and communicate during a natural disaster that spans several localities. Tentative date is in November.

Staff continues to meet with the Martinsville Speedway preparing for the October NASCAR Cup race. HCDPS will coordinate Homeland Security Preparedness as in years past.

During the week September 23 through 27 Public Safety Staff assisted Henry County Sheriff's Office with a Weapons of Mass Destruction investigation course. Staff provided logistics, EMS services and simulated decontamination of the students.

HENRY COUNTY SHERIFF'S OFFICE

Activity Report September 2013

<u>Incident</u>	<u>Incidents Reported</u>	<u>Unfounded Incidents</u>	<u>Actual Incidents</u>	<u>Cleared Incidents</u>
Homicide	0	0	0	0
Rape	0	0	0	0
Other Sex Offenses	2	3	-1	2
Robbery	1	0	1	0
Aggravated Assault	9	0	9	11
Simple Assault	26	0	26	23
Burglary	48	1	47	4
Larceny*	143	9	134	41
Vehicle Theft	8	0	8	3
Arson	1	0	1	0
TOTALS	238	13	225	84

Percent Cleared	(Henry Co - Sep 13)	37%	}	Includes only above listed offense types
<i>Percent Cleared</i>	<i>(Virginia - Aug 13)</i>	28%		
Property Stolen	(Henry Co - Sep 13)	\$272,275.00		
Property Recovered	(Henry Co - Sep 13)	\$127,828.00		
% Property Recovered	(Henry Co - Sep 13)	47%		
<i>% Property Recovered</i>	<i>(Virginia - Aug 13)</i>	12%		

Average Daily Jail Population	165
IBR Reportable Incidents Investigated**	295
Criminal Warrants Served	282
Littering / Green Box Violations	0
Inmate Workforce (Bag Count)	89
County Decals	10
Other Virginia Uniform Summons	96
Drive Under the Influence--Arrests	2
Assist Funerals	33
Assist Motorists	44
Alarms Answered	173
Prisoners Transported	39
Total Civil Process Papers Served	2,705
Total Dispatched Calls	3,463

Animal Control Report:

Animals Picked Up:Dogs(75) Cats(32)	107
Number of Calls:	303
Number of Violations:	69

*Larceny (includes larceny/theft, fraud, blackmail, bribery and embezzlement offenses)

**Each incident may include one or more offenses.

Note: The totals for "Cleared Incidents" on this report include 26 incidents reported on previous reports which were cleared in Sep. Also included under "Unfounded" are 8 incidents reported on previous reports and unfounded in Sep.



Henry County
Board of Supervisors

Meeting Date October 22, 2013

Item Number 13

Issue

Closed Meeting

Background

If the Board would like one motion to go into a Closed Meeting to cover the items listed on the agenda, the following motion would be in order:

“That the Board convene in a Closed Meeting as permitted under the following Sections of the Virginia Freedom of Information Act:

§2.2-3711(A)1 for Discussion of Appointees to the Public Service Authority, Patriot Centre Advisory Board and West Piedmont Planning District Commission;

§2.2-3711(A)7 for Discussion of Pending Legal Matters;

§2.2-3711(A)3 for Discussion of the Acquisition/Disposal of Real Estate;

§2.2-3711(A)5 for Discussion of As-Yet Unannounced Industries;

§2.2-3711(A)10 for Discussion of Special Awards;

Attachments

Provided Under Separate Cover

Staff Recommendation

None



Henry County Board of Supervisors

Meeting Date October 22, 2013

Item Number 14

Issue

Matters Presented by the Public

Background

No one has contacted the County Administrator's Office and requested time on the Board's 6:00 p.m. agenda.

Attachments

None

Staff Recommendation

None



Henry County Board of Supervisors

Meeting Date October 22, 2013

Item Number 15

Issue

Public Hearing - Strategic Economic Environmental Design Program
re: Landscape Enhancement Site

Background

Henry County, in partnership with Gateway Streetscape Foundation, utilized a grant from the Virginia Department of Forestry (VDOT) to complete a study and prepare a master plan to identify potential landscape enhancement sites throughout the County. The completed study and master plan target more than forty potential landscape enhancement sites. These sites will be developed as sponsor gardens similar to gardens in Lynchburg, Danville and Rocky Mount. The sponsor of each garden donates a pre-determined amount of money designed to cover the entire cost of design, planting and maintenance for a specified period of time. Additionally, the sponsor will be recognized with an acknowledgement sign at the site.

This program must meet VDOT's guidelines for their Comprehensive Roadside Management Program as these gardens will be installed within VDOT right-of-ways. VDOT requires a public hearing to inform and solicit input from the public. Additionally, approval of a maintenance agreement between the County and VDOT is required to implement this program.

The program is designed to support itself through sponsor donations. The first sponsor garden will be located at the US 220 Bypass, Bassett Forks interchange, Site #2 through a contribution of \$14,700 from the Harvest Foundation. This will kick start the program and allow the County to move forward with obtaining approval from VDOT for the identified sites. The program will be designated as "SEED" standing for Strategic Economic Environmental Design.

Attachments

1. Public Hearing Notice
2. Resolution of Support
3. Maintenance Agreement
4. Appropriation Sheet

Staff Recommendation

Staff recommends holding a public hearing to receive input from citizens, adopting the proposed resolution, and endorsing the maintenance agreement for this program. Additionally, staff recommends that the Board appropriate the \$14,700 from the Harvest Foundation for this project.



NOTICE OF PUBLIC HEARING COUNTY OF HENRY

The County of Henry will hold a public hearing on Tuesday, October 22, 2013, at 6:00 PM in the Summerlin Meeting Room of the Henry County Administration Building, 3300 Kings Mountain Road, Collinsville, VA, to solicit public input on the proposed Strategic Economic Environmental Design (SEED) program. The proposed SEED program is being developed in conjunction with the Virginia Department of Transportation's (VDOT) Comprehensive Roadside Management Program for approval by VDOT and implementation by the County.

A fact sheet on the proposed project will be available at the Henry County Planning, Zoning and Inspection Office, Room 205, 3300 Kings Mountain Road, Collinsville, VA.

For comments and grievances, submit in writing, by 5:00 PM October 18, 2013 to Mary Ann Mason, Grant Administrator, P.O. Box 7, Collinsville, VA 24078, (276) 634-4620; TDD # 800-828-1120 8:30 AM – 5:00 PM, Voice 800-828-1140.

If you plan to attend and have any special needs requirements, please contact Ms. Mason at the number listed above.

PLEASE RUN TWICE as a legal classified notice:

TUESDAY, OCTOBER 8, 2013 and TUESDAY, OCTOBER 15, 2013



**RESOLUTION
OF THE HENRY COUNTY
BOARD OF SUPERVISORS**

WHEREAS, Henry County, in partnership with Gateway Streetscape Foundation, has utilized a Virginia Department of Forestry grant (FY2013) to complete a study and to prepare a master plan to identify potential landscape enhancement sites for landscaping of open spaces throughout Henry County; and

WHEREAS, the results of the study and master plan have provided Henry County with identification of more than forty (40) potential landscape enhancement sites. These sites have been selected based upon their aesthetic impact and visibility; and

WHEREAS, Henry County has developed a Sponsor Garden Program in conjunction with the Virginia Department of Transportation's (VDOT) Comprehensive Roadside Management Program. The Sponsor Garden Program will be titled "SEED" which stands for "Strategic Economic Environmental Design"; and

WHEREAS, the SEED program will provide "sponsor" opportunities for private businesses, civic organizations, communities, and individuals to participate in enhancing the beauty and pride of our community. Acknowledgement signs of participating entities will be installed at each sponsored enhancement site; and

WHEREAS, VDOT will approve design plans for each enhancement site, issue the required land use permits, and approve a maintenance agreement with Henry County prior to creation of any enhancement site; and

WHEREAS, the County has obtained a written commitment from the first interested sponsor and verbal commitments from several other interested sponsors; and

WHEREAS, the Henry County Board of Supervisors properly advertised and conducted a public hearing on October 22, 2013 and approved the maintenance agreement between Henry County and VDOT, addressing the proposed SEED program, thereby meeting citizen participation and VDOT requirements; and

NOW THEREFORE, BE IT RESOLVED on this 22nd day of October, 2013, the Henry County Board of Supervisors supports the creation of the Henry County SEED Program;

Henry County

ATTEST: _____

STREETSCAPE IMPROVEMENT PROJECT
MAINTENANCE AGREEMENT

THIS AGREEMENT IS MADE THIS 22nd day of October, 2013, between the County of Henry, Virginia, hereinafter referred to as “County” and the Virginia Department of Transportation, hereinafter referred to as “VDOT”.

WITNESSETH:

IN CONSIDERATION of the mutual covenants contained in this Agreement, the County and VDOT agree as follow:

1. Term: The term of this Agreement shall be for an initial term of one (1) year from October 22, 2013 until October 21, 2014, subject to the termination rights of the parties as set forth in this Agreement. This Agreement may be renewed for four (4) additional one-year term(s) by the mutual agreement of the parties, in writing, thirty (30) days before the date of the expiration of this Agreement.
2. Location: This Agreement shall pertain to services performed at the following location: US 220 Bypass, Bassett Forks interchange, Site #2 (“Area”).
3. Description of Work: The County shall perform, or have performed, either through in-kind services, governmental and/or volunteer labor and contractual agreements, the tasks described below (“Work”), and the County, or its designee, shall furnish of all labor, materials, equipment, tools, services, and support functions necessary to provide a complete, turnkey, and safe landscape, including all appurtenances:
 - (a) Litter Removal – At least every two weeks (14 days) during the growing season of April 1- November 30 (“Growing Season”), and at least once every month (30 days) between December 1 and March 30, litter shall be removed from the Area.
 - (b) Mulched Area – At least every two weeks during the Growing Season, weeds shall be removed from the Area, including any portion which has been mulched (“Mulched Area”). Anything green and growing in the Mulched Area, other than Nursery Stock installed as part of this Agreement, shall be considered a weed and therefore removed. Entire Mulch Area shall be refreshed with new mulch during each dormant season to maintain a 3” minimum, and a 4” maximum, depth and shall be refreshed as needed to maintain a groomed appearance. At no time shall mulch be in contact with Nursery Stock trunk or stems. Herbicides such as Round-up* and Pendamethalin* may be used on an as needed basis to kill smaller hard to remove weeds and to prevent re-growth of weeds on an as needed basis (in accordance with container label recommendations). (*These are only suggestions; approved substitutes may be used).
 - (c) Nursery Stock Irrigation – Rainfall and irrigation together shall provide a minimum of 25 gallons each week per tree during the growing season via County provided irrigation system. Without the County provided irrigation system, Nursery Stock shall be watered weekly via water truck.
 - (d) Nursery Stock Pruning – Trees shall be pruned in accordance with ANSI A-300 pruning standards, ANSI Z133.1-2000, American Standards for Nursery Stock. With prior approval of the County SEED Program Coordinator or certified arborist, all Nursery Stock shall be pruned to encourage good structural branching. During the growing season, dead and/or diseased limbs on any of the installed Nursery Stock shall be pruned back to a live and healthy lateral bud. Any other pruning shall only be with prior approval of the County SEED Program Coordinator. Insecticides may be applied with approval of the County SEED Program Coordinator to control insects that may infest

the plantings on an as needed basis (in accordance with container label recommendations). Dead plant material shall be reported to the County SEED Program Coordinator and removed and replaced as soon as possible after discovery. Replacements shall be installed as planting season allows and meet original specifications in every way except size shall approximate current surrounding plant material size.

- (e) Turf grass – All turf grass shall be maintained between a minimum four (4) inch and maximum eight (8) inch height. At least every two weeks during the growing season, weeds shall be removed from turf grass areas. Anything green and growing in the turf grass area, other than Aurora Gold, shall be considered a weed and shall be removed.
- (f) Turf grass Irrigation – Rainfall and/or supplemental irrigation together shall provide a minimum of 1” of water per week during the growing season. Without adequate rainfall, a supplemental watering system shall ensure consistent 90% uniform turf grass growth and coverage. Any areas that fail to grow and remain at a minimum 90% uniform coverage shall be replaced.
- (g) Work shall be performed in compliance with all applicable federal, state, and local laws, ordinances, and the rules and regulations of all authorities having jurisdiction over the Area in whole the Work is performed.

4. Duties of the County: The County may contract with a qualified vendor (“Third Party Contractor”) to perform the Work as the County SEED Program Coordinator deems necessary at the Area.

- (a) It shall be the responsibility of the Third Party Contractor to become aware of, and comply with, all applicable federal, state and local regulations, including Occupational Safety and Health Administration (OSHA) standards, The Manual on Uniform Traffic Control Devices (MUTCD), and Virginia Department of Transportation (VDOT) safety requirements that in any way relate to the Work.
- (b) The Third Party Contractor shall obtain and maintain all necessary licenses, permits, bonds, etc., necessary to perform and complete the Work and to cover both persons and property as might come in contact with, or be affected by, the Work.
- (c) The Work shall be conducted in a professional and cooperative manner to give the least possible interference with, and annoyance to, citizens. It shall be the Third Party Contractor’s responsibility to resolve work schedule conflicts.
- (d) Any and all Work shall be performed by qualified and trained persons. A qualified foreman shall be on-site at all times to oversee and direct Work. All Work shall be done in a professional manner with the desires and needs of the County as the prime decision making factor.
- (e) The Third Party Contractor shall be responsible for removal, disposal, and clean up of all debris generated as a result of the Work.
- (f) Any adjacent trees, shrubs, or other growth receiving or sustaining breakage, injury, or other damage as a result of the Work shall be given remedial or corrective treatment and cleanup at the Third Party Contractor’s expense, or shall be deducted from final payment. The County shall be notified immediately of any such damage.
- (g) All work zone traffic control measures shall be established prior to beginning the work and shall be in accordance with the MUTCD. Adequate warning devices (cones, barricades, etc.) and/or other necessary precautions shall be taken by the Third Party Contractor to ensure reasonable protection, safety, and warnings to persons and vehicular traffic in the area. The work zone traffic control plan shall be approved by the Virginia Department of Transportation prior to start of the Work. Traffic shall be maintained on interchange ramps at all times.

5. Insurance:

- (a) Requirement of insurance. The Third Party Contractor shall, at its sole expense, obtain and maintain during the life of this Agreement, the insurance policies required by this section. Any required insurance policies shall be effective prior to the beginning of the Work. The following policies and coverages are required:
- (1) Commercial General Liability. Commercial general liability insurance shall insure against all claims, loss, cost, damage, expense or liability from loss of life or damage or injury to persons or property arising out of Third Party Contractor's performance under this Agreement. The minimum limits of liability for this coverage shall be \$1,000,000.00 combined single limit for any one occurrence.
 - (2) Workers' Compensation. Workers' compensation insurance covering Third Party Contractor's statutory obligation under the laws of the Commonwealth of Virginia and employer's liability insurance shall be maintained for all its employees engaged in the Work under this Agreement. Minimum limits of liability for employer's liability shall be one hundred thousand dollars and no cents (\$100,000.00) bodily injury by accident each occurrence; five hundred thousand dollars and no cents (\$500,000.00) bodily injury by disease (policy limit); and one hundred thousand dollars and no cents (\$100,000.00) bodily injury by disease (each employee).
 - (3) Automobile Liability. The minimum limit of liability for automobile liability insurance shall be \$1,000,000.00 combined single limit applicable to owned or non-owned vehicles used in performance of the Work under the Agreement.
- (b) Umbrella Coverage. The insurance coverages and amounts set forth in subsections (1), (2) and (3) of this section may be met by an umbrella liability policy following the form of the underlying primary coverage in the minimum amount of \$1,000,000.00. Should an umbrella liability insurance coverage policy be used, such coverage shall be accompanied by a certificate of endorsement stating that it applies to the specific policy numbers indicated for the insurance providing the coverages required by subsections (1), (2) and (3), and it is further agreed that such statement shall be made a part of the certificate of insurance furnished by Third Party Contractor to County.
- (c) Evidence of Insurance. All insurance shall meet the following requirements:
- (1) Prior to execution of this Agreement, Third Party Contractor shall furnish the County a certificate or certificates of insurance showing the type, amount, effective dates and date of expiration of the policies. Certificates of insurance shall include any insurance deductibles. Such certificates shall be attached to any Agreement between County and Third Party Contractor at the time of execution of the agreement and shall be furnished in a timely fashion to demonstrate continuous and uninterrupted coverage of all of the required forms of insurance for the entire term of this Agreement.
 - (2) The required certificate or certificates of insurance shall include substantially the following statement: "The insurance covered by this certificate shall not be canceled or materially altered, except after thirty (30) days written notice has been received by the County of Henry."
 - (3) The required certificate or certificates of insurance shall name the County of Henry, its officers, employees, agents, volunteers and representative as additional insured's to the extent permitted by law.
 - (4) Insurance coverage shall be in a form and with an insurance company approved by the County which approval shall not be unreasonably withheld. Any insurance company

providing coverage under this Agreement shall be authorized to do business in the Commonwealth of Virginia.

- (d) Ranges and Limits. At the end of five (5) years, the County shall have the right to require increases in the amounts of insurance specified above. Any adjustments shall bear a reasonable relation to any change in the cost of living or cost of repair or replacement, as measured by changes in the consumer Price Index of the United States Bureau of Labor Statistics applicable to the Commonwealth of Virginia or comparable measure if the Consumer Price Index is no longer being issued.
6. Simultaneous Work: The County and VDOT reserve the right to award other contracts for additional work in connection with the Work as required to install improvements and to equip the project.
7. Plan Approval and Use of Area:
 - (a) The County and Third Party Contractor will have use of VDOT Right of Way (“ROW”) for work and access, but shall limit use as necessary to complete the Work. Storage of materials on ROW shall be reviewed and approved by VDOT prior to placement.
 - (b) Individual landscape plans shall be submitted to the VDOT Salem Residency for its review and approval prior to construction.
8. Execution:
 - (a) The following landscape and nursery standards shall govern the maintenance activities:
 - (1) American Standard for Nursery Stock
 - (2) ANSI A-300 Pruning Standards
 - (3) ANSI-ZI 33.1 Safety Standards
 - (b) The County shall appoint a job inspector to inspect the job on a regular basis.
9. Faith-based organizations: Pursuant to 2.2-4343.1 of the Code of Virginia (1950), as amended, County does not discriminate against faith-based organizations.
10. Authority to Sign: The persons who have executed this Agreement represent and warrant that they are duly authorized to execute this Agreement on behalf of the party for whom they are signing.
11. Entire Agreement: This Agreement constitutes the complete understanding between the parties. This Agreement may be modified only by written agreement properly executed by the parties and referencing specifically this Agreement.

WITNESS the following signatures;

COUNTY OF HENRY, VIRGINIA

VIRGINIA DEPARTMENT OF TRANSPORTATION

BY: _____
Tim Hall,
County Administrator

BY: _____

Title: _____

Approved as to Form:

Approved as to Execution:

George Lyle, County Attorney

George Lyle, County Attorney



Henry County
Board of Supervisors

Meeting Date October 22, 2013

Item Number 16

Issue

Public Hearing – Transportation Alternatives Program Grant Application re: Extension of the Dick and Willie Trail

Background

Staff is preparing an application to Virginia's Transportation Alternatives (MAP-21) grant program asking for funding assistance to extend the Dick and Willie Trail from the most eastern end of the existing trail to the Smith River Sports Complex. The grant guidelines require the applicant to hold a public hearing prior to submitting the application. At this time, a particular route and construction costs are not known. Additionally, the Board is being asked to adopt a resolution in support of the grant application.

Attachments

1. Public Hearing Notice
2. Proposed Resolution

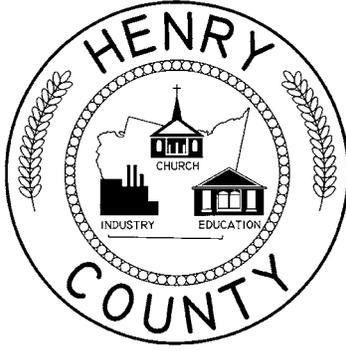
Staff Recommendation

Staff recommends holding a public hearing to receive input from citizens and adopting the proposed resolution in support of the grant application

LEGAL NOTICE

Notice is hereby given that the Henry County Board of Supervisors, Henry County Virginia will hold a public hearing on Tuesday, October 22, 2013 at 6:00 pm or as soon thereafter as can be heard, in the Summerlin Meeting Room, County Administration Building located at 3300 Kings Mountain Rd, Martinsville, VA 24112, to solicit public input on local community development needs relative to a potential Transportation Alternatives Program (Map-21) grant application. The project under consideration for a Map-21 application is the extension of the Dick and Willie Trail in Martinsville, Virginia from the most eastern end of the existing trail to the Smith River Sports Complex in Henry County. Information on the amount of funding available, project limits, requirements of the program, and eligible activities will be available. All interested citizens are encouraged to attend.

Tim Hall
County Administrator



RESOLUTION of the HENRY COUNTY BOARD OF SUPERVISORS

Transportation Alternatives Project Endorsement Resolution

Whereas, in accordance with the Commonwealth Transportation Board construction allocation procedures, it is necessary that a resolution be received from the sponsoring local jurisdiction or agency requesting the Virginia Department of Transportation to establish a Transportation Alternatives project in Henry County;

Now, Therefore, Be It Resolved, that Henry County, requests the Commonwealth Transportation Board to establish a project for the improvement of the Dick & Willie Trail;

Be It Further Resolved, that Henry County hereby agrees to provide a minimum 20 percent matching contribution for this project;

Be It Further Resolved, that Henry County hereby agrees to enter into a project administration agreement with the Virginia Department of Transportation and provide the necessary oversight to ensure the project is developed in accordance with all state and federal requirements for design, right of way acquisition, and construction of a federally funded transportation project;

Be It Further Resolved, that Henry County will be responsible for maintenance and operating costs of any facility constructed with Transportation Alternatives Program funds unless other arrangements have been made with the Department;

Be It Further Resolved, that if Henry County subsequently elects to cancel this project Henry County hereby agrees to reimburse the Virginia Department of Transportation for the total amount of costs expended by the Department through the date the Department is notified of such cancellation. Henry County also agrees to repay any funds previously reimbursed that are later deemed ineligible by the Federal Highway Administration;

NOW, THEREFORE, BE IT RESOLVED, on this 22nd day of October 2013 that the Board of Supervisors, endorses the proposed Transportation Alternatives Project.

Jim Adams, Chairman
Henry County Board of Supervisors



Henry County Board of Supervisors

Meeting Date October 22, 2013

Item Number 17

Issue

Public Hearing – Proposed Abandonment, Section of a 40' R/W

Background

Jeryl and Mildred Martin are requesting the abandonment of a portion of a 40' right-of-way beyond the end of Martin Road in the Collinsville District. The Martins are aware that a new survey will be required to combine several lots to prevent "land-locking" of parcels. Staff is of the opinion that there is no public necessity for the continued existence of this section of right-of-way. VDOT has advised that they have no objection to this abandonment.

If the Board wishes to proceed after the public hearing, the following motion would be in order:

“Be it ordained and resolved, that a section of 40’ right-of-way in the Collinsville District (See Exhibit A) be vacated and abandoned. The section proposed to be abandoned begins approximately 80’ south of its intersection with the non-state maintained portion of Martin Road, and extends approximately 571.96’ in a southerly direction. The current right-of-way is shown on a map entitled “Amended map of the Jeryl M. Martin Property” dated January 28, 1953, and recorded in MB 5, PG 147. Also, more clearly shown on a map entitled “Estate of Jeryl M. Martin and Mildred F. Martin”, dated March 20, 2013, prepared by Terry A. Waller, L.L.S. This abandonment is subject to the rights of owners of any utilities previously installed.”

Attachments

1. Letter from Applicant
2. Copy of “Exhibit A”
3. Copy of Public Hearing Notice
4. Aerial Photo

Staff Recommendation

Staff recommends that the Board approve the abandonment as requested.

September 12, 2013

To: Lee Clark, Director Of Planning Zoning and Inspections
County Of Henry
PO Box 7
Collinsville, Virginia 24078
Phone: 276-634-4620

From: Christopher H. Waller, Professional Engineer
P.O. Box 44
Collinsville, Virginia 24078
Phone: 276-647-3506
Fax: 276-647-3514

Re: Proposed Right-Of-Way Abandonment of an unimproved section of Martin Road
for Jeryl M. Martin and Mildred F. Martin

Mr. Clark,
Hope all is well.

I have been hired as an agent to represent Mr. Jeryl Martin and Mrs. Mildred Martin, who plan and hope to vacate and abandon an unused portion of right-of-way at the end of State Route 894 (Martin Road). Please find attached for your review a drawing that shows the unimproved section of right-of-way in question (Exhibit 1). This drawing has been reviewed and approved by the Virginia Department of Transportation. Please find that the exhibit shows the sections of the unimproved right-of-way that are to remain, the lands that are to be dedicated to right-of-way (Lot 8B, and an additional 10' of width from Lot 27), and the area that is planned to be vacated (a total of 0.47 acre). Mr. Martin feels that the section of right-of-way proposed to be vacated is not developable, and therefore creates an undue and unjust hardship on his adjacent properties.

If approved by Henry County, the Martins will pay a surveyor to prepare a recordable plat that combines lots 10, 11, 12, 13, 14, 27, and 27B with the vacated right-of-way. Further, the proposed survey would combine 1800 square feet of right-of-way to lot 9 (currently taxed to Clifford Martin), and 3420 square feet to adjoining lands currently taxed to a C. Douglas Dalton.

Finally, please find attached a check in the amount of \$120 made out to The County of Henry to address the required fee for the abandonment. Please review, if you have any questions or comments, don't hesitate to call or write.

Respectfully,



Christopher H. Waller PE ILS

NOTES :

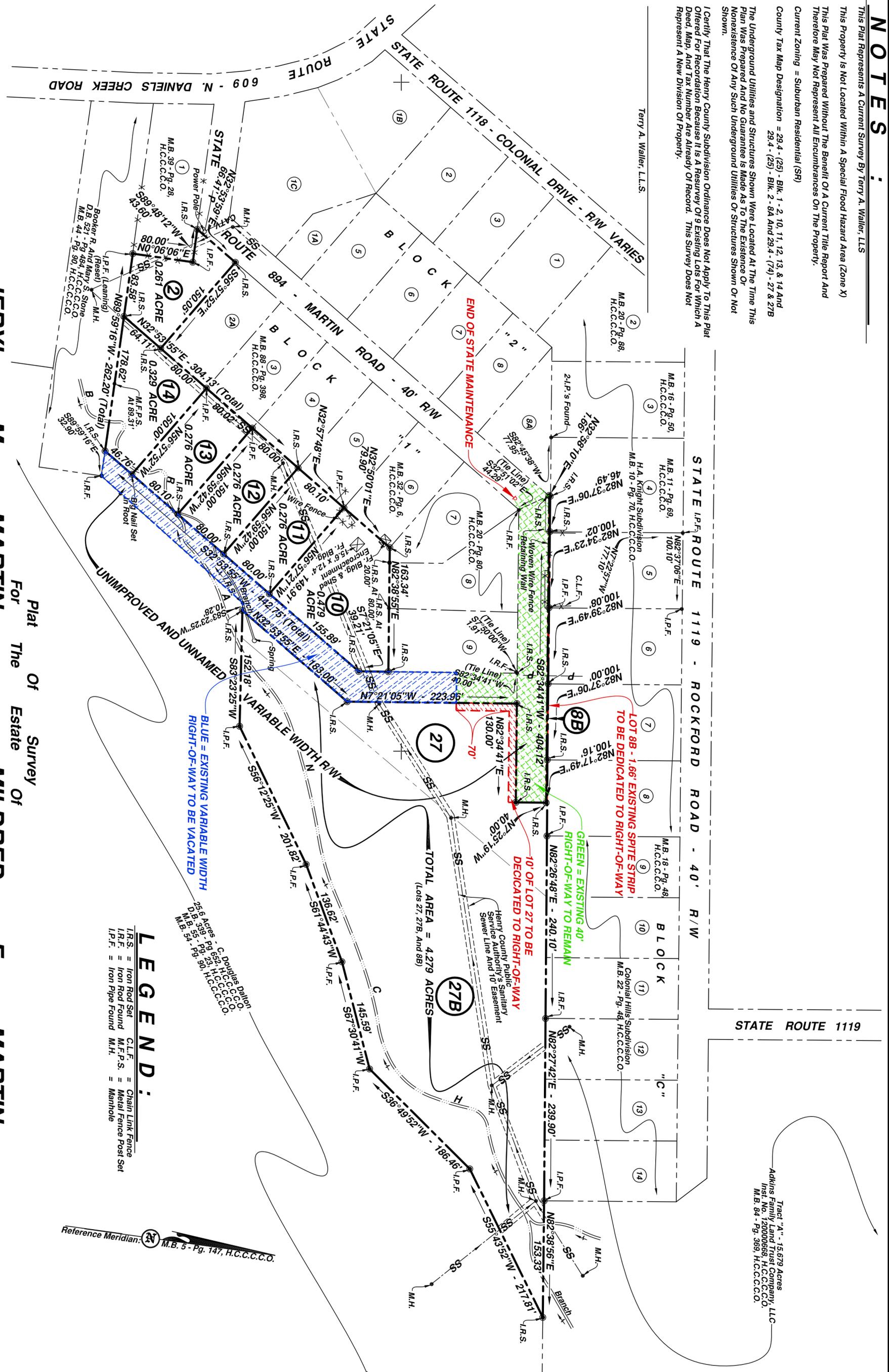
This Plat Represents A Current Survey By Terry A. Waller, L.L.S.
 This Property Is Not Located Within A Special Flood Hazard Area (Zone X)
 This Plat Was Prepared Without The Benefit Of A Current Title Report And
 Therefore May Not Represent All Encumbrances On The Property.
 Current Zoning = Suburban Residential (SR)

County Tax Map Designation = 29.4 - (25) - Blk. 1 - 2, 10, 11, 12, 13, & 14 And
 29.4 - (29) - Blk. 2 - 8A And 29.4 - (74) - 27 & 27B

The Underground Utilities and Structures Shown Were Located At The Time This
 Plan Was Prepared And No Guarantee Is Made As To The Existence Or
 Nonexistence Of Any Such Underground Utilities Or Structures Shown Or Not
 Shown.

I Certify That The Henry County Subdivision Ordinance Does Not Apply To This Plat
 Offered For Recordation Because It Is A Resurvey Of 9 Existing Lots For Which A
 Deed, Map, And Tax Number Are Already Of Record. This Survey Does Not
 Represent A New Division Of Property.

Terry A. Waller, L.L.S.



Tract "A" - 15.679 Acres
 Adkins Family and Trust Company, LLC
 Inst. No. 12000686, H.C.C.C.O.
 M.B. 84 - Pg. 309, H.C.C.C.O.

Plat Of Estate Survey Of JERYL M. MARTIN And MILDRED F. MARTIN

Showing Property Situated On The North and Southeast Side Of State Route 894 And On All Sides Of An Unimproved Road Way, Collinsville (Formerly Martinsville) District, Henry County, Virginia, Being All Of Lots 2, 10, 11, 12, 13, And 14, Block 1, And The 1-Foot Strip (Now Designated As Lot 8B) As Shown On "Amended Map Of The Jerry M. Martin Property" In M.B. 5 - Pg. 147, H.C.C.C.O.; Also Being All Of The Remainder Of The Property Which Jerry M. Martin And Mildred F. Martin Acquired From Charles I. Lackey In D.B. 104 - Pg. 314, H.C.C.C.O., Now Designated As Lots 27 And 27B.

Legal References: Will No. 12JHF0368, H.C.C.C.O., And Will No. 12JHF0367, H.C.C.C.O.
 Additional Legal References: Instrument No. 080003463, H.C.C.C.O., And D.B. 104 - Pg. 314, H.C.C.C.O.

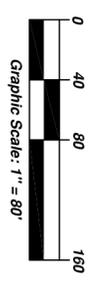
LEGEND :

I.R.S. = Iron Rod Set	C.L.F. = Chain Link Fence
I.R.F. = Iron Rod Found	M.F.P.S. = Metal Fence Post Set
I.P.F. = Iron Pipe Found	M.H. = Manhole



Scale: 1" = 80'
 March 20, 2013

Prepared By
TERRY A. WALLER, L.L.S.
 Licensed Land Surveyor Number 1432B
 PO BOX 44 Collinsville, Virginia 24078 - Phone: 1-276-647-3506



PUBLIC HEARING NOTICE

Pursuant to Section 33.1-157 through 33.1-164 of the 1950 Code of Virginia, as amended, the Henry County Board of Supervisors will hold a public hearing on Tuesday, October 22, 2013, at 6:00 PM in the Summerlin Meeting Room of the Henry County Administration Building at 3300 Kings Mountain Road in Collinsville, Virginia.

The purpose of the public hearing is to receive citizen input on the proposed abandonment of a portion of a 40' right-of-way beyond the end of State Route 894 Martin Road. The section proposed to be abandoned begins approximately 80' south of its intersection with the non-state maintained portion of Martin Road, and extends approximately 571.96' in a southerly direction. The right-of-way proposed to be abandoned is located in the Collinsville District and is shown on a survey entitled "Amended map of the Jeryl M. Martin Property" dated January 28, 1953, and recorded in MB 5, PG 147. Also, more clearly shown on a map entitled "Estate of Jeryl M. Martin and Mildred F. Martin", dated March 20, 2013, prepared by Terry A. Waller, L.L.S.

The documentation, surveys, and exhibit showing the location of the proposed abandonment is available for public inspection in the Department of Planning, Zoning & Inspection, Room 205, Henry County Administration Building, Kings Mountain Road, Collinsville, Virginia, between the hours of 8:00 AM and 5:00 PM, Monday through Friday.

Tim Hall
County Administrator

Henry_County_Map





Henry County Board of Supervisors

Meeting Date October 22, 2013

Item Number 18

Issue

Public Hearing – Rezoning Application R-13-06 – Marianna B. Davenport

Background

The property is located on the south side of Hobson Road between the addresses of 127 and 185 Hobson Road in the Iriswood District and is shown as Tax Map 55.2(3)/4,5. The applicant is requesting the rezoning of 2 lots from Suburban Residential District S-R to Rural Residential District R-R. The applicant wishes to place a single wide manufactured home on each lot.

Attachments

1. Application for Rezoning
2. Letter from Applicant
3. Drawing of the Property
4. Aerial Photo
5. Excerpt from the Henry County Tax Map

Staff Recommendation

Following a public hearing, the Planning Commission recommended that the rezoning request be approved. Staff also recommends approval of the request.

COUNTY OF HENRY

APPLICATION FOR REZONING

R-13-06

Part 1 - To be completed by Applicant
Please type or print in ink the following information

Applicant's Name MARIANNA DAVENPORT Telephone: 276-734-1715

Applicant's Address: 162 HOBSON RD. - AXTON, VA 24054

Location of Property: 127 HOBSON RD. - AXTON, VA 24054

Real Estate Map and Parcel Number 55.2(003)000/005 Size of Property: _____ acres/sq.ft

Existing Land Use: VACANT

Proposed Land Use: Sgl wide mobile home on each lot.

Existing Zoning: SR Proposed Zoning: RR

To be completed by County:
The Henry County Planning Department will list below the name and complete address (including the zip code) of the owner of all property adjacent to or directly across a road from the property for which the rezoning is requested.

Name: Marianne B. Davenport

Address: 162 Hobson Rd., Axton, VA 24054

Real Estate Map and Parcel Number 55.2(3)/4,5,6 Zoning: SR

Name: Irene Carol G. Burnette

Address: 162 Hobson Rd., Axton, VA 24054

Real Estate Map and Parcel Number 55.2(3)/3 Zoning: SR

Name: Ronald E. Hall

Address: P.O. Box 181 Axton, VA 24054-0181

Real Estate Map and Parcel Number 55.2(3)/A Zoning: A1

Application for Rezoning

Page 2

I hereby apply for a change in the zoning classification of the property described herein subject to all County and State laws, ordinances, rules and regulations. I authorize appropriate County officials to enter upon the above-described property during normal business hours to conduct required inspections and post signs. I hereby certify, under penalties of perjury, that the above information is true, complete, and correct. I also understand that I or a representative must attend both the Planning Commission and Board of Supervisors public hearings.

[Handwritten Signature]

Signature of Applicant

Owner's consent if different from applicant:

Signature of Owner

Part 2 - To be completed by County

Rezoning Number: R-13-06 Date Completed Application Received 8-26-13

Date Planning Commission Public Hearing: 10-9-13 Dates of Advertisements 9-25-13, 10-2-13

Date Board of Supervisors Public Hearing: 10-22-13 Dates of Advertisements _____

I certify that, on 9-27-13, each of the property owners adjacent to and across the road from applicant's property were sent by first class mail a notification of the public hearings.

[Handwritten Signature: Priscilla Spencer]

Signature of Staff

Staff recommendation: Approval

Recommendation by Planning Commission: Approval by 5 to 0 vote w/1 absent

Action by Henry County Board of Supervisors

Date: _____

Approved

Denied

Clerk, Board of Supervisors

Marianna Davenport

8-26-2013

Letter of Application:

I am requesting that my lots 4 and 5 at 127 Hobson Road be re-zoned in order to put a mobile home on each of them. With the exception of one lot, all bordering property is owned by myself or my mother. That property is seperated by woods on the back side and the entrance to that property comes off of 620 Daniel Road. It will not be affected by my proposed changes.

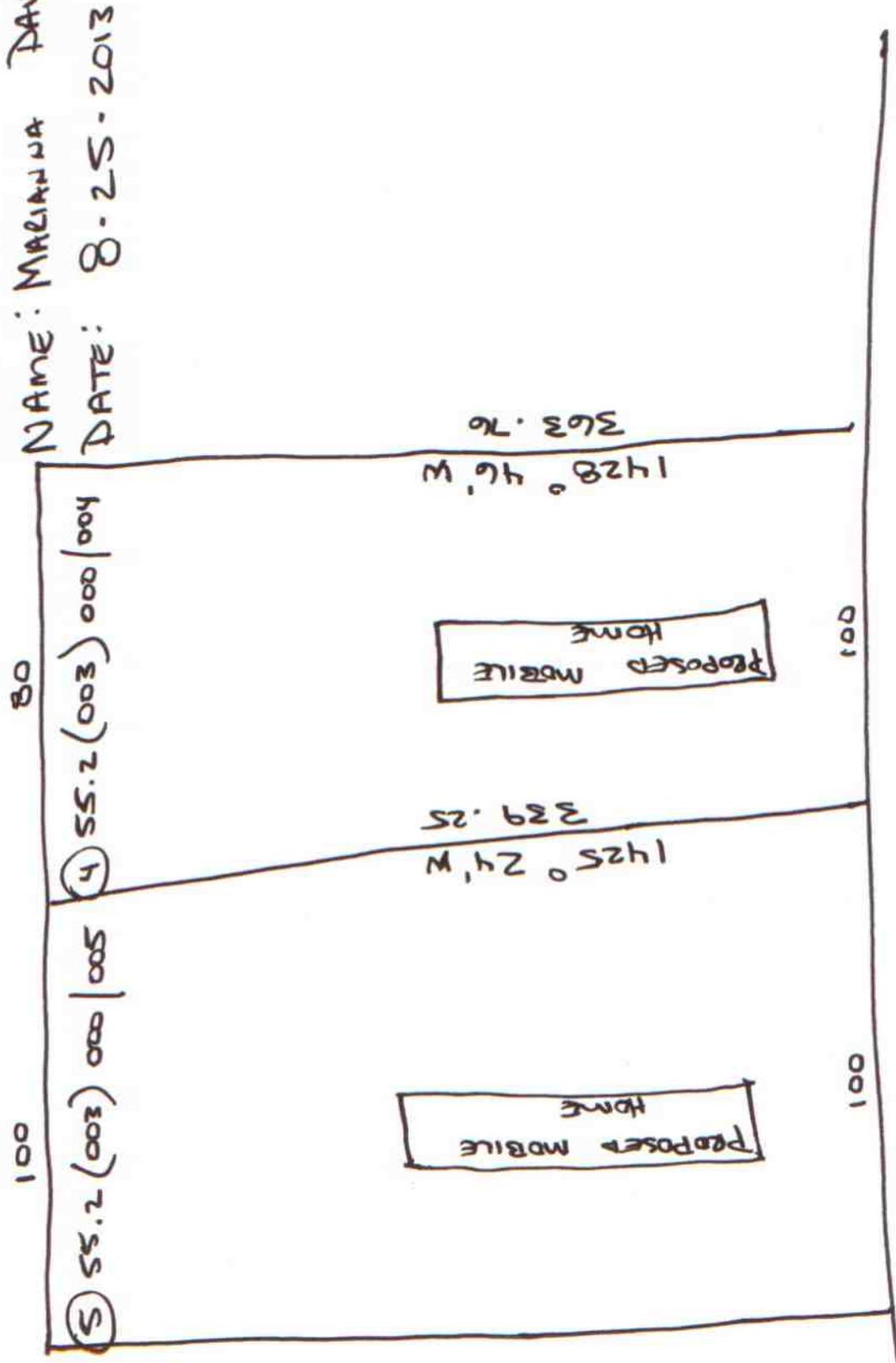
There are several other mobile homes in view of these two lots. The surrounding area will in no way be negatively affected. Due to the fact that my mother and I live directly across from this property, they will be easily monitered and up-kept.

PROJECT TITLE:

REZONE FOR MOBILE HOMES.

NAME: MARIANNA DAVENPORT

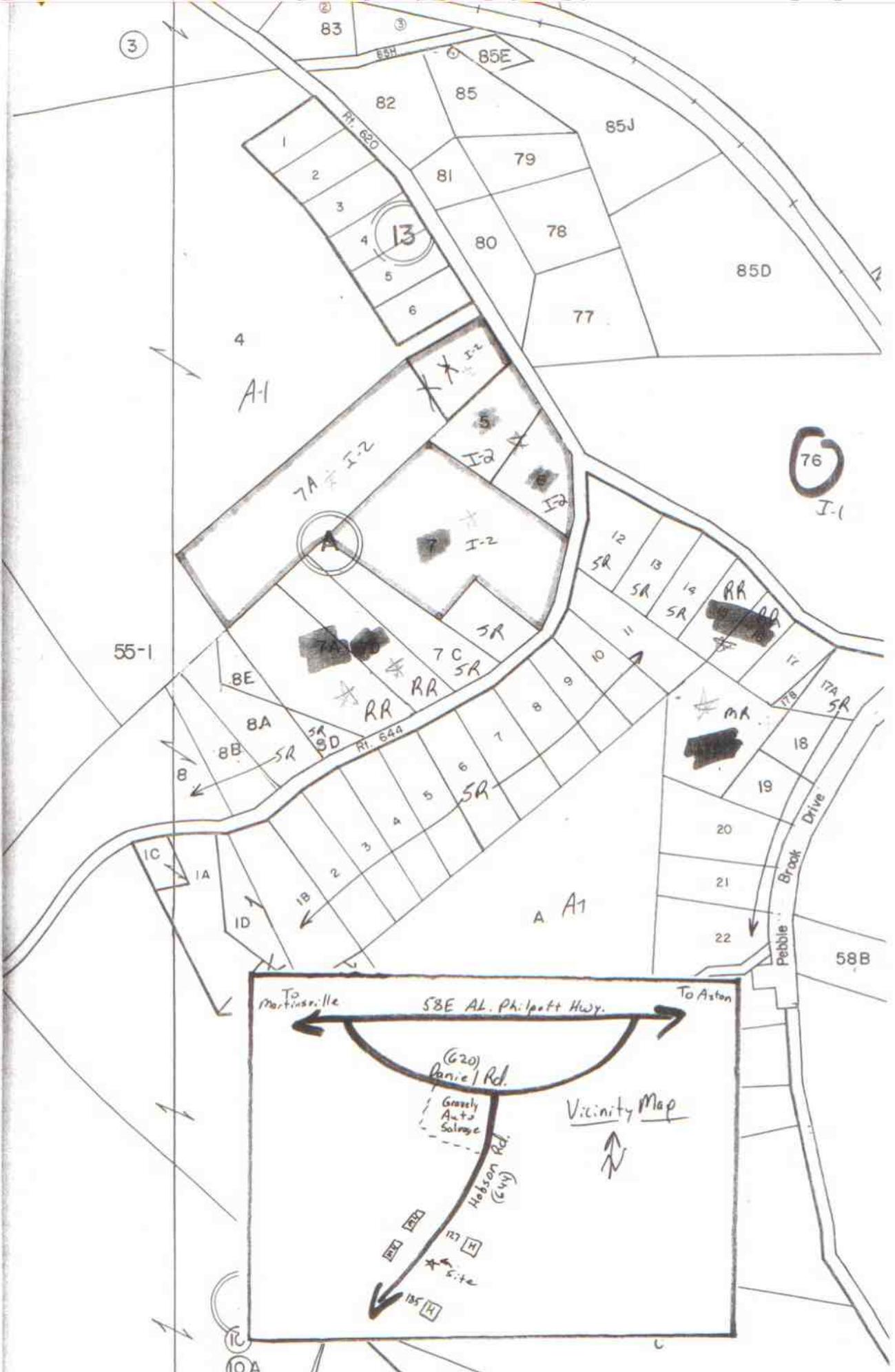
DATE: 8-25-2013



S.R. 6044 HOBSON RD.

Henry_County_Map







Henry County Board of Supervisors

Meeting Date October 22, 2013

Item Number 19

Issue

Public Hearing – Rezoning Application R-13-08 – Children of America Education Foundation Inc./ Roy Simon

Background

The property is located at 901 Hollie Drive in the Collinsville District and is shown as Tax Map 30.4/41G. The applicant is requesting the rezoning of 15.58-acres, also known as Lot 7 in the Patriot Centre Industrial Park from Industrial District I-1 to Limited Industrial District I-2. The applicant wishes to establish this location as an office headquarters for a new non-profit organization, including classroom space. Some of the organization's listed fundraising activities intended to take place at this location are musical entertainment including dances with live music, basketball games, an indoor sports complex, and a telethon call center.

The listed activities of musical entertainment including dances (dance hall), basketball games, indoor sports complex (public recreation), require the issuance of Special Use Permit by the Board of Zoning Appeals. The required Special Use Permit has been filed and, pending approval of this rezoning request by the Board of Supervisors, will be heard by the Board of Zoning Appeals on October 23, 2013.

Attachments

1. Application for Rezoning
2. Letter from Applicant
3. Additional Information Provided by Applicant
4. Aerial Photo
5. Excerpt from the Henry County Tax Map

Staff Recommendation

Staff has several concerns with the proposed use and its compatibility with the surrounding Patriot Centre and Bowles Industrial Park.

1. In regards to the proposed down-zoning of this property, Section 21.1000-Limited Industrial District I-2 of the Henry County Zoning Ordinance states that the intent of this I-2 zoning is “to encourage low intensity industrial and heavy commercial *uses compatible with adjacent uses of lesser intensity*”. In our opinion, that is not what we should be encouraging in our premier industrial park. Also, that section goes on to state “*Uses not consistent with the character of this district shall not be permitted*”
2. In our opinion, this is not the “highest and best use” of the Patriot Centre and Bowles Industrial Park property given the amount of investment the public has made in the development of the Industrial Parks (ex. roads construction, installation of public water, public sewer, and upgraded electrical service)
3. We are concerned about the safety of mixing large truck traffic with that of personal vehicles that may not be experienced in travelling in an industrial park, especially teenagers that may be involved in the educational classroom aspect of this proposed use.

Should this case proceed to the Board of Zoning Appeals:

4. Uses such as large music venues and an indoor/outdoor multi-sports complex do not seem to be compatible with industrial/manufacturing uses and could cause conflicts. (ex. noise, large number of private vehicles and overflow parking issues, etc.)

Following a public hearing, the Planning Commission recommended that the rezoning request be denied. Staff also recommends denial of the request.

COUNTY OF HENRY

APPLICATION FOR REZONING

R-13-08

Part 1 - To be completed by Applicant
Please type or print in ink the following information

Applicant's Name: ROY SIMON
CHILDREN OF AMERICA
EDUCATIONAL FOUNDATION Telephone: 276-638-0492

Applicant's Address: 901 HOLLIE DR., MARTINSVILLE, VA 24112

Location of Property: 901 HOLLIE DR. MARTINSVILLE, VA 24112

Real Estate Map and Parcel Number 30-4(A) 416 Size of Property: 15,586 acres/sq ft

Existing Land Use: OFFICES

Proposed Land Use: OFFICE HEADQUARTERS

Existing Zoning: MANUFACTURE I-1 Proposed Zoning: OFFICE HEADQUARTERS I-2

To be completed by County:
The Henry County Planning Department will list below the name and complete address (including the zip code) of the owner of all property adjacent to or directly across a road from the property for which the rezoning is requested.

Name: Children of America Educational Foundation (Applicant)
(Roy Simon)

Address: 901 Hollie Dr., Martinsville, VA 24112

Real Estate Map and Parcel Number _____ Zoning: _____

Name: Compton Wood Products, LLC / Garland Smart

Address: 780 Country Place Rd., Axton, VA 24054

Real Estate Map and Parcel Number 30.4 / 41G Zoning: I1

Name: Henry County Industrial Development Authority

Address: P.O. Box 7 Collinsville, VA 24078

Real Estate Map and Parcel Number 30.4 / 41X, 41J Zoning: I1
30.5 / 41 I1

ADDITIONAL SHEET

LISTING OF ADJACENT PROPERTY OWNERS

Attach to Application # _____ for _____ submitted by _____

on _____

Name: North Bowles Partnership

Address: P.O. Box 4706 Martinsville, VA 24115-4706

Real Estate Map and Parcel Number: 30.4/42P, 42Q Zoning: I1

Name: ICALL BTS (VA) LLC c/o ICF International Frank Abramcheck

Address: 9300 Lee Highway Fairfax, VA 22031

Real Estate Map and Parcel Number: 30.4/41W Zoning: I1

Name: KM Holdings LLC

Address: 35 Knauss Dr., Martinsville, VA 24112

Real Estate Map and Parcel Number: 30.4(27)/3 Zoning: I1

Name: Edelen Property Holdings, LLC

Address: 8901 Kelso Drive Baltimore, MD 21221

Real Estate Map and Parcel Number: 30.4(27)/4 Zoning: I1

Name: _____

Address: _____

Real Estate Map and Parcel Number: _____ Zoning: _____

Name: _____

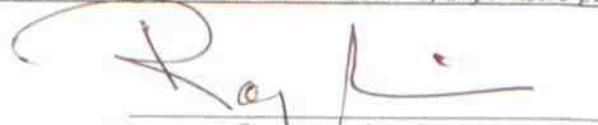
Address: _____

Real Estate Map and Parcel Number: _____ Zoning: _____

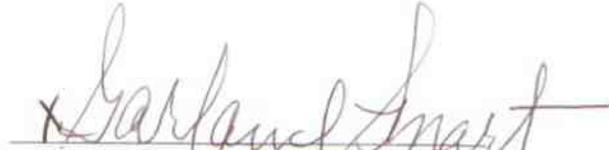
Application for Rezoning

Page 2

I hereby apply for a change in the zoning classification of the property described herein subject to all County and State laws, ordinances, rules and regulations. I authorize appropriate County officials to enter upon the above-described property during normal business hours to conduct required inspections and post signs. I hereby certify, under penalties of perjury, that the above information is true, complete, and correct. I also understand that I or a representative must attend both the Planning Commission and Board of Supervisors public hearings.


Signature of Applicant

Owner's consent if different from applicant:


Signature of Owner

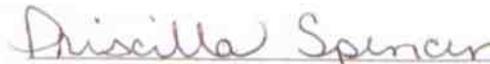
Part 2 - To be completed by County

Rezoning Number: R-13-08 Date Completed Application Received 9-9-13

Date Planning Commission Public Hearing: 10-9-13 Dates of Advertisements 9-25-13, 10-2-13

Date Board of Supervisors Public Hearing: 10-22-13 Dates of Advertisements _____

I certify that, on 9-27-13, each of the property owners adjacent to and across the road from applicant's property were sent by first class mail a notification of the public hearings.


Signature of Staff

Staff recommendation: Denial

Recommendation by Planning Commission: Denial by a unanimous vote w/Mrs. Vaughn absent

Action by Henry County Board of Supervisors

Date _____

Approved

Denied

CONCEPT PLAN

CHILDREN OF AMERICA EDUCATIONAL FOUNDATION
REQUESTS A CHANGE OF ZONING FOR
901 HOLLIE DRIVE.

THE PROPERTY WILL BE MAINLY USED
AS OFFICE HEADQUARTERS FOR A NEW
NON-PROFIT ORGANIZATION.

OWNER- ROY SIMON

Roy L. Simon

SEPT. 5, 2013

Henry County
Administration Building
3300 Kings Mountain Rd.
Collinsville, VA 24078
Application for Special Use Permit

Children of America Educa-
tional Foundation
Patriot Center
901 Hollie Drive
Martinsville Va, 24112

Attention: Mr. Lee Clark,

Here is a list of Fundraising activities that will be held here at 901 Hollie Drive:

- Arts and crafts once a week
- PHCC soccer Team-fundraising for winter gear.
- Musical Entertainment in month of Dec. 2013
- Dances with live music: Country western, Jazz, and R&B bands
- Religious Gospel shows once a month, community churches
- Basketball games
- Concession stands, vendors, covered by their insurances
- Telethon Call Center fundraising for the "Children of America Educational Foundation Inc."
- Vendor cook offs with prizes "Best of the Best"
- Classroom spaces (already have)
- Musicals need special permit due to indoor and outdoor events for safety reasons each event.
- Indoor sports complex needs special permit for safety and insurance purposes to insure everyone's safety
- Racecar Driver's sponsorship for Children of America Educational Foundation Inc.

Thank You

Children of America Educational Foundation Inc.

Welcomes You To
Ribbon Cutting Ceremony



September 18th, 2013

10:00AM

Address: 901 Hollie Drive
Martinsville, VA 24112
Phone: (276) 638 - 0492
Website: www.coacfine.org

Bishop Joe Simon's Biography

Joe Simon was born September 2, 1943 and raised in Simmesport, Louisiana. It was in his father's Baptist church that he would begin singing. As a young man, when Joe Simon's family moved to Richmond, California he decided to use his vocal abilities in local gospel quartet groups. Shortly after his gospel quartet years, Joe decided to make a transition to singing with R&B groups. Unfortunately the final R&B group that Joe performed with fired him. His firing did not deter him from pursuing his passion and love for music. Driven and determined like always, Joe decided to pursue a solo career in Rhythm and Blues regardless of being paid a low wage of \$5.50 per night for his vocal talent in local night clubs. Joe's financial struggles afforded him two years sleeping in the chicken coop until he met Mr. Gary Thompson who owned Hush Record label. In 1964, Joe Simon states that it is his song "My Adorable One", which was released by Vee-Jay Records that, "Led me from the chicken coop to the Apollo Theater in Harlem, New York." Joe Simon's musical journey took him from Johnny Carson's Show to Soul Train and even around the world. He would earn Gold Record Awards along with other accolades including a Grammy award for the number one hit "The Chokin Kind" in 1970.

In the 1980s Joe Simon started to become more and more disenfranchised with the music industry and the lifestyle that surrounded. After a successful music career Joe Simon did not recognize the man he had become and wanted to rediscover what made him the man he was before all of the accolades. This led Joe to reading his Bible and it was in this re-found practice that slowly led him to his new calling.

Order of Ceremony

10:00

Welcome	
National Anthem.....	Martinsville Jazz Band
Opening Prayer	Dr. Wydell Williams
President	Mr. Roy Simon
V. President	Ms. Johnnie Peters
Introduction of Speaker	
Speaker	Bishop Joe Simon
Officials	Remarks
Ribbon Cutting	
Closing Prayer	Dr. C. Lee Hagwood Sr.
Musical Selections.....	Martinsville Jazz Band
Lunch	

Short Proposal for Sports Complex at Hollie Rd., Martinsville, VA

Pre-Development:

1. **Feasibility Analysis:** Conduct analysis of social and economic impact on community, ensure size and scope of project is feasible and relevant.
2. **Business Plan:** detailed analysis of all expected revenue sources, including grants, sponsors, and non-athletic operating revenues such as concessions and advertising.
3. **Cost Estimate:** Consult with local contractor regarding site work, utilities, athletic fields, and other projects.
4. **Management:** Plan outlining management position(s), salaries, duties and responsibilities.

Summary

The indoor sports complex at Hollie Rd. in Martinsville, VA will be a full-service multisport complex serving the sports needs of the Martinsville/Henry County community and surrounding areas. There are currently no other indoor sports facilities like this anywhere in greater southwestern Virginia.

The mission, goals, and objectives of this sports complex shall be determined by the owner/operator, Roy Simon of Children of America Educational Foundation, Inc. These goals and objectives will be accomplished by providing state-of-the-art sports opportunities for youth and families in the area, including individuals, school teams, the local college, and any youth-serving organizations. Sports can include soccer, baseball, softball, field hockey, dodgeball, lacrosse, and other team or individual sports; the complex can generate other revenues by providing a venue for other activities such as parties, meetings, and community events.

The sports industry is a booming business; when combined with the need for a venue that the community can utilize in any weather, at any time of year, the result is a recipe for success.

The Children of America Educational Foundation was created to ensure that all children have the opportunity and motivation to complete their education, regardless of economical hardship. This vision is perfectly in sync with the aim of the Martinsville/Henry County community to provide wholesome, active, free-time activities for children and families in the area. Research shows that when children have activities in which to participate, friends, and excellent role models outside of school, they are much more likely to succeed at school and beyond.

Key Points:

1. **Marketing:** we must make this sports complex a common name in the area and creatively market our services.
2. **Atmosphere of facility:** by creating an unmatched atmosphere in the sports complex through the use of first class equipment, floors, colors, big screen TVs, and other items, people will want to frequent our facility often, and our ability to help the youth and families of the area will be enhanced.
3. **Knowledgeable/qualified staff and management:** by providing the users of the facility with knowledgeable and qualified staff who show genuine concern for the patrons, people will feel comfortable and confident that the sports complex can meet all of their sport and community needs.

Philosophy . . . Children of America Educational Foundation holds true to the principles and doctrines as set down by our forefathers in our Constitution and embraces the motto "One Nation Under God" with the belief that all men and women - irrespective of race, color, creed or national origin - should have the best opportunities to develop to the fullest, their talents and abilities that God has given them and most importantly during their crucial adolescent, formative years.

Statement of Purpose (The Mission Statement) . . Children of America Educational Foundation is organized for the purpose of developing and implementing a program for young students that will successfully help prevent middle and high school dropouts and help many young students who might not have otherwise remained in school, to complete their high school education and receive their high school diploma. It is also the mission of the foundation to seek to prepare each student graduating with a goal for his/her future after graduating from high school.. Children of America Educational Foundation realizes that the lack of resources and proper personal support is often a big factor in children not being able to achieve their full potential, so the mission of the foundation is to generate funds which will assist in helping these children in working toward achieving their goals by helping to a.) provide financial assistance to each young student in the middle through the upper school grades by providing a monthly stipend through the "REACH FOR SUCCESS" Incentive Program and b.) offer one-on-one personal educational support, guidance and counseling through the "REACH FOR SUCCESS" Mentoring Program. It is understood that under each of these programs, no student will be excluded because of race, color, creed or national origin.

Goal #1.....Children of America Educational Foundation, Inc, is chartered by the State of Louisiana as a non-profit corporation. In accordance with the foundation's classification requirements, 60% of any donations, grants or other proceeds will go specifically to the Incentive and Monitoring Programs for the students and 40% goes toward operating costs.

Goal #2 . . .Children of America Educational Foundation, Inc. is eligible to receive donations or grants of any type including property of value as well as cash donations all of which are to be tax deductible for the donor. Children of America seeks such donations which are always welcome and appreciated.

Objectives Children of America Educational Foundation will maintain an active panel of officers and a highly qualified board that will meet regularly to evaluate the success of the programs and make any modifications or changes necessary to improve the programs in order that they achieve the desired results. The "REACH FOR SUCCESS" Incentive and Mentoring Programs will not only help prevent student dropouts, but will necessitate the creation of many jobs for older trained adults including retired educators to implement the "Mentoring Program" and others to oversee the "Incentive Program". The "Incentive Program" will reward each child on a monthly basis with a stipend for remaining in school. Certain requirements must be met by each student at each grade level to continue to receive the stipend with the category requirements being: attendance, good attitude and behavior, academic performance and participation in school memberships. The stipends will begin in the 7th grade and continue through the 12th grade with an increase in amount each school year that the student remains in school and meets the requirements.

CHILDREN OF AMERICA EDUCATIONAL FOUNDATION, INC

Contents:

- Philosophy
- Statement of Purpose: The Mission Statement
- Goal #1
- Goal #2
- Objectives
- About the Foundation
- Annual Children of America Music Festival

Children of America
Educational Foundation
Patriot Center
901 Hollie Drive
Martinsville VA 24112
September 9, 2013

Henry County
Administration Bldg.
3300 Kings Mountain Rd
Collinsville VA 24078

Application for special use permit.

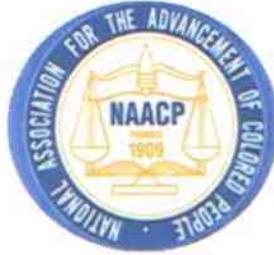
Attention: MR Lee Clark,

Here is a list of fundraising activities that will be held here @ 901 Hollie Drive:

- Arts and Crafts once a week.
 - PHCC Soccer Team - fund-raising for winter gear.
 - Musical Entertainment in month of Dec. 2013
 - Dances with live music: Country Western, Jazz and R & B bands
 - Religious Gospel Shows once a month, community churches
 - Basketball games.
 - Concession stands, vendors covered by their insurances
 - Telethon call center fundraising for the "children of America Educational Foundation"
 - Vendor cook offs with prizes "best of the best"
 - Classroom spaces (already have)
 - Musicals need special permit due to indoor and outdoor events for safety reasons each event.
 - Indoor sports complex needs special permit for safety and insurance purposes. to insure everyones safety
 - Race car drivers sponsorship
- Thank -you

- for children of America
Educational Foundation

Naomi Hodge-Muse, President



Post Office Box 4544
Martinsville, Virginia 24115

**The Martinsville-Henry County
Branch #7089 of the NAACP**

Dear Mr. Clark and Mr. Hall

The Martinsville Henry County NAACP local 7089 stand united in our desire to see Mr. Simon's foundations zoning request approved. It is rare in local history that we are blessed with a visionary. Mr. Simon's quest to help the children of this area and across the United States is a blessing to the entire country. We ask that you work with this organization to remove obstacles and enhance the appeal of this area. We do not want to loss this opportunity as he has already hire staff.

Thank You

Naomi Hodge-Muse
President

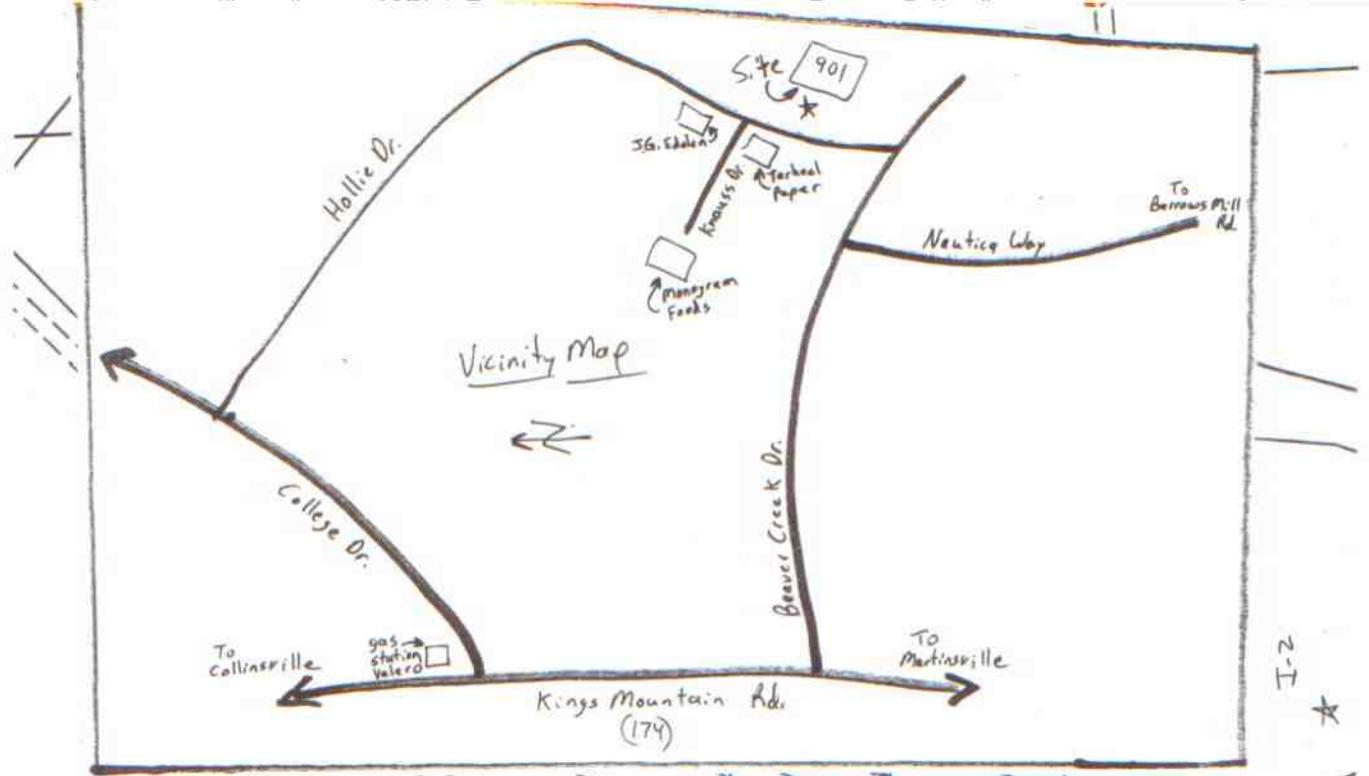
Tony Millner: Vice President

Artis Law: Secretary

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Henry_County_Map







Henry County Board of Supervisors

Meeting Date October 22, 2013

Item Number 20

Issue

General Highway Matters

Background

Lisa Hughes, Resident Engineer for the Virginia Department of Transportation, will address the Board on general highway matters.

Attachments

None

Staff Recommendation

None



Henry County
Board of Supervisors

Meeting Date October 22, 2013

Item Number 20A

Issue

Consideration of Priority List for Commonwealth Transportation Board

Background

The Commonwealth Transportation Board (CTB) is holding public meetings in October and November to receive input on the Fiscal Year 2015-2020 Six-Year Improvement Program, including highway, rail, and public transportation initiatives. Staff has prepared a preliminary list of items for inclusion from Henry County. Following the Board's input, staff will submit the comments to VDOT for consideration.

Attachments

1. Letter from Rob Cary, Salem District Administrator
2. Proposed Priority List

Staff Recommendation

Staff recommends adoption of the attached priority list, including any additional recommendations from the Board.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

731 Harrison Ave., P.O. Box 3071
Salem, Virginia 24153-0560

GREGORY A. WHIRLEY
COMMISSIONER

September 30, 2013

Mr. Tim Hall
County of Henry
P.O. Box 7
Collinsville VA 24078

Subject: 2013 Fall Transportation Meetings

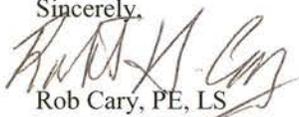
Dear Mr. Hall:

The Commonwealth Transportation Board (CTB) will conduct nine public meetings across the state in October and November 2013 to give stakeholders the opportunity to review and provide comments on projects and programs to be included in the Fiscal Year 2015-2020 Six-Year Improvement Program (FY15-20 SYIP), including highway, rail and public transportation initiatives. I will co-host this meeting with our local CTB representative and the Department of Rail and Public Transportation (DRPT). We want to build on the results of last year's fall meetings, and it is important that we hear from you and your constituents about those projects you feel are the highest priority for the state's limited transportation funds.

These meetings will consist of an open house format beginning at 6 p.m. when attendees can review materials produced by agency staff and discuss specific projects or issues. To encourage public comment, we have extended the open house time period until 7 p.m. Following the open house, an opportunity will be provided for comments from the public and transportation stakeholders. Written comments may also be submitted during this informal session, or they may be mailed or e-mailed until December 6, 2013. Meeting materials will be available on the web at <http://www.virginiadot.org/2013fallmeetings> starting October 22. Representatives from the Virginia Department of Transportation (VDOT), DRPT, Office of Intermodal Planning and Investment, and Office of Transportation Public Private Partnerships have been invited to attend and provide information on current initiatives. In addition, all Metropolitan Planning Organizations (MPOs) and Planning District Commissions (PDCs) are invited to participate in the meetings in their region.

I encourage you to come and speak with our transportation agency representatives. If you cannot attend the meetings, you may send your comments to Diane Mitchell at 1401 E. Broad Street, Richmond, VA 23219 or e-mail them to Six-YearProgram@vdot.virginia.gov by December 6, 2013. Comments on rail and public transportation may be sent to the DRPT Public Information Officer at 600 East Main Street, Suite 2102, Richmond, VA 23219 or by e-mail to drptpr@drpt.virginia.gov. I truly appreciate your attendance at this session. If you have any questions prior to the meeting, please contact Jason Bond at 540-387-5493.

Sincerely,


Rob Cary, PE, LS
District Administrator

Attachment: Fall Transportation Meeting Schedule

VirginiaDOT.org
WE KEEP VIRGINIA MOVING



Investing in Virginia's Transportation Future

<http://www.virginiadot.org/2013fallmeetings>

Fall Transportation Meeting Dates and Locations

Tuesday, October 22, 2013

VDOT Northern Virginia District Office
4975 Alliance Drive
Fairfax, VA 22030

Tuesday, October 29, 2013

Hampton Roads Planning District Commission
723 Woodlake Drive
Chesapeake, VA 23320

Wednesday, October 30, 2013

Northside High School
6758 Northside High School Road
Roanoke, VA 24019

Wednesday, November 6, 2013

VDOT Central Office Auditorium
1221 E. Broad Street
Richmond, VA 23219

Wednesday, November 13, 2013

University of Mary Washington
Stafford Campus – University Hall (North Building)
125 University Boulevard
Fredericksburg, VA 22406

Thursday, November 14, 2013

Holiday Inn Staunton Conference Center
152 Fairway Lane
Staunton, VA 24401

Monday, November 18, 2013

Germanna Community College
Daniel Technology Center
18121 Technology Drive
Culpeper, VA 22701

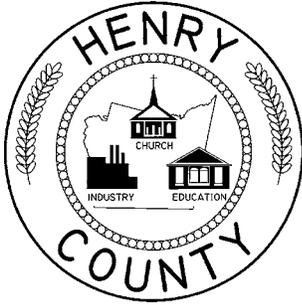
Tuesday, November 19, 2013

Holiday Inn Hotel & Suites
Bristol Convention Center
3005 Linden Drive
Bristol, VA 24202

Thursday, November 21, 2013

Kirkley Hotel & Conference Center
2900 Candler's Mountain Road
Lynchburg, VA 24502





Henry County Board of Supervisors

Priority List

Six-Year Improvement Plan

FY 2015 through FY 2020

This is the list of transportation priorities for Henry County as approved by the Board of Supervisors on October 22, 2013:

1. Support for the design, engineering, funding, and construction of Interstate 73 through Henry County using the Henry County Alternative Alignment, with the construction of I-73 from the Patriot Centre Industrial Park to the 58 bypass as the highest priority for initial construction in Virginia.
2. Support for a connection from Route 58 to the Patriot Centre, a business and industrial park which houses over 4,000 of the County's workforce.
3. Support for the funding and construction of the U.S. Route 58 Improvement Program between Stuart and Hillsville.
4. Improvements to the Lee Ford Camp Road/Greensboro Road (US Route 220)/Church Street intersection in Ridgeway, near Mountain View Cemetery, to include signals.
5. Realignment and improvements on U.S. Route 220 from the intersection of Route 87/Route 220 South to the North Carolina line, including the alleviation of hazardous curves on southbound Route 220. This project is essential to tie into the four-laning of U.S. Route 220 in North Carolina.
6. Support for the four-laning of Route 87 from Route 220 to the Virginia/North Carolina line to connect with planned improvements of the road in North Carolina. The road becomes Highway 14 in North Carolina.
7. Support for the inclusion of an extension of Commonwealth Boulevard to the west to connect with Route 220 Bypass in the current Long-Range plan studies.