

## Henry County Board of Supervisors

Meeting Agenda

July 22, 2014

3:00 p.m.

- 
- 1) Invocation
  - 2) Pledge of Allegiance
  - 3) Call to Order
  - 4) Welcome of Visitors and Advise Role of County Administrator as Contact Person for the Board
  - 5) Items of Consent
    - A) Confirmation of Minutes of Meeting
      - June 24, 2014
    - B) Approval of Accounts Payable
  - 6) Report on Delinquent Tax Collection Efforts
  - 7) Monthly Update from the Martinsville-Henry County Economic Development Corporation
  - 8) Financial Matters
    - A) Additional Appropriation re: Fire Programs Aid to Localities – Public Safety
    - B) Award of Contract re: Food for Inmates at County Jail – Sheriff’s Office
    - C) Approval of Grant Application re: Call Processing Equipment – 911 Communications Center
    - D) Award of Contract re: Assessor’s Appraisal System – Commissioner of Revenue
    - E) Award of Contract and Transfer of Funds re: Garbage Truck – Refuse Department
    - F) Award of Contract re: Printing and Mailing of Bills and Notices – County Treasurer and the Commissioner of the Revenue
    - G) Additional Appropriation re: I-Pad Initiative – School Board

- H) Award of Contract re: House Rehabilitation - Linden Road Housing Rehabilitation Project
- I) Change Order re: Inspection Services – Linden Road Rehabilitation Project
- 9) Informational Items
  - A) Comments from the Board
- 10) Closed Meeting
  - A) §2.2-3711(A)1 for Discussion of Appointees to the Roanoke River Basin Association
  - B) §2.2-3711(A)7 for Discussion of Pending Legal Matters
  - C) §2.2-3711(A)3 for Discussion of Acquisition/Disposal of Real Estate
  - D) §2.2-3711(A)5 for Discussion of As-Yet Unannounced Industries
- 6:00 pm 11) Matters Presented by the Public
- 12) General Highway Matters
- 13) Public Hearing – Rezoning Application R-14-04 – Kenneth W. Covington
- 14) Public Hearing – Rezoning Application R-14-03 – PAR 3 Development Group, L.L.C.
- 15) Adjournment

**HENRY COUNTY BOARD OF SUPERVISORS  
MINUTES**

**June 24, 2014 – 3:00 p.m.**

The Henry County Board of Supervisors held its regular meeting on June 24, 2014, at 3:00 p.m. in the Summerlin Meeting Room of the County Administration Building, King's Mountain Road, Collinsville, Virginia. The following Board members were present: Vice-Chairman Tommy Slaughter, Debra Buchanan, Jim Adams, Milton Kendall, and Joe Bryant. Chairman H.G. Vaughn was absent.

Staff members present were Tim Hall, County Administrator; Dale Wagoner, Deputy County Administrator; Darrell Jones, Director of Finance; Richard Stanfield, Deputy Director of Finance; George Lyle, County Attorney; Michelle Via, Administrative Assistant.

Lt. Troy Easter and Deputy Mark Jamison of the Sheriff's Office were present. Also present was Ben Williams of the Martinsville Bulletin and Ron Morris of B99.

**INVOCATION AND PLEDGE OF ALLEGIANCE:**

Mr. Bryant gave the invocation and Mr. Kendall led in the Pledge of Allegiance.

**CALL TO ORDER:**

Vice-Chairman Slaughter called the meeting to order and welcomed everyone present. He stated that anyone who wishes to be on the Agenda for the Board's regular business meeting held at 3:00 p.m. must contact the County Administrator's Office seven days prior to a scheduled meeting. Those wishing to speak at the Board's public meeting starting at 6:00 p.m. may do so under Agenda Item - Matters Presented by the Public without contacting the County Administrator's Office.

**ITEMS OF CONSENT:**

**Confirmation of Minutes of Meetings**

Copy included in Board's File

- May 27, 2014

**Approval of Accounts Payable**

Copy included in Board's File

Mr. Bryant moved the Items of Consent be adopted, seconded by Ms. Buchanan. The motion carried 5 to 0.

**CONSIDERATION OF A RESOLUTION COMMENDING THE MARTINSVILLE-HENRY COUNTY CHAMBER OF COMMERCE**

Mr. Hall said the Martinsville-Henry County Chamber of Commerce recently received accreditation as a five-star chamber, a prestigious honor that recognizes chambers for outstanding contributions toward positive change in their communities.

Mr. Adams read aloud a resolution recognizing the Chamber's achievement and moved that the Board adopt it as presented, seconded by Mr. Kendall and unanimously carried. Dr. Joe Keiper was present to accept the resolution on behalf of the Chamber.

### **CONSIDERATION OF A RESOLUTION RECOGNIZING THE 75<sup>TH</sup> ANNUAL SMITH-FOSTER FAMILY REUNION**

Ms. Buchanan read aloud a resolution commemorating the Smith-Foster family, who will be celebrating its 75<sup>th</sup> consecutive family reunion in August. The reunion will be held where it all started in 1939 – in Henry County, Virginia. On a motion by Ms. Buchanan and seconded by Mr. Adams the Board unanimously adopted the resolution. Several members of the Smith-Foster family were present to accept the honor.

### **REPORT ON DELINQUENT TAX COLLECTION EFFORTS**

Mr. Scott Grindstaff reviewed the monthly reports on delinquent tax collection efforts. Mr. Grindstaff noted that 96.61% of 2013 personal property taxes have been collected; 92.08% of 2013 real estate taxes; and since January 1, TACS collected approximately \$254,787. In addition, Mr. Grindstaff said four VRW stops have been collected in June.

### **MONTHLY UPDATE FROM THE MARTINSVILLE-HENRY COUNTY ECONOMIC DEVELOPMENT CORPORATION**

Mr. Mark Heath, President of the Martinsville-Henry County Economic Development Corporation, was unable to attend today's meeting. Mr. Hall said the EDC office is in the process of moving to its new facility at NCI.

### **AWARD OF CONTRACT RE: OFFICE SUPPLIES – PURCHASING DEPARTMENT**

Mr. Hall said Carole Jones is asking the Board to award a contract to Bassett Office Supply to provide supplies to County offices. The contract is for one year with an option of four one-year extensions. The contract does not include a set amount of expenditure, because it will be based on how many office supplies are needed, but Mrs. Jones indicates that it most likely would exceed the \$15,000 threshold that requires Board approval.

On a motion by Mr. Adams and seconded by Mr. Bryant, the Board unanimously approved the award of contract to Bassett Office Supply.

### **ADDITIONAL APPROPRIATION RE: FOUR-FOR-LIFE FUNDS – DEPARTMENT OF PUBLIC SAFETY**

Mr. Hall said Henry County was recently notified that it will receive \$52,203.84 from the Commonwealth's Four-for-Life, return-to-localities fund. This fund is derived from a fee charged on each vehicle registered in Henry County. The funds must be used for emergency medical services training, supplies, and/or equipment. Last year the funds were distributed equally between the five county rescue squads and the Department of Public Safety for ambulance operations. Under that distribution formula, each entity would receive \$8,700.64 from this year's allocation.

On a motion by Mr. Adams and seconded by Mr. Bryant, the Board unanimously approved the additional appropriation as outlined.

**ADDITIONAL APPROPRIATION RE: EMS TRAINING FUNDS – PUBLIC SAFETY**

Mr. Hall said Rodney Howell is asking the Board to make an additional appropriation of \$6,224 from the Virginia Office of Emergency Medical Services and others for the reimbursement of expenses from programs previously conducted by the Department of Public Safety. These funds will be used for compensation of part-time instructors. There is no local match required. Additionally, Mr. Howell is requesting the appropriation of \$455 from memorial donations to be set aside for the future purchase of an ambulance.

On a motion by Mr. Kendall and seconded by Mr. Adams, the Board unanimously approved the additional appropriation.

**AWARD OF CONTRACT RE: EMERGENCY SERVICES RADIO SYSTEM MAINTENANCE – DEPARTMENT OF PUBLIC SAFETY**

Mr. Hall said Rodney Howell is requesting that the Board award a contract in the amount of \$68,825.76 to Motorola Solutions, Inc. for the purchase of a service and warranty agreement on the County's emergency services radio system. This is a permitted extension of the original contract on the radio system and funds are included in the FY 2015 County Budget.

On a motion by Mr. Bryant and seconded by Ms. Buchanan, the Board unanimously approved the award of contract to Motorola Solutions as outlined.

**AWARD OF CONTRACT RE: PREVENTATIVE MAINTENANCE HVAC – BUILDING AND GROUNDS DEPARTMENT**

Mr. Hall said staff is requesting that the Board award a contract in the amount of \$28,922.00 to Trane, Inc. for providing scheduled maintenance services to heating, ventilation and air conditioning (HVAC) systems at County facilities during the upcoming fiscal year. This is a permitted extension of the current contract and the price has not changed. Funds for this contract are included in the FY 2015 County Budget.

On a motion by Mr. Kendall and seconded by Ms. Buchanan, the Board unanimously approved the award of contract to Trane.

**AWARD OF CONTRACT RE: ELECTRICAL LINE RELOCATION – COMMONWEALTH CROSSING BUSINESS CENTRE**

Mr. Hall said as part of the development of Commonwealth Crossing Business Centre (CCBC), an Appalachian Power distribution line must be relocated. The Board is being asked to award a contract in the amount of \$37,950 to Appalachian Power for power line right-of-way clearing at CCBC. Funding for this work is included in the existing budget for developing Commonwealth Crossing Business Centre.

On a motion by Mr. Bryant and seconded by Mr. Kendall, the Board unanimously approved an award of contract to Appalachian Power.

**AWARD OF CONTRACT RE: PROJECT MANAGEMENT AND INSPECTION SERVICES – COMMONWEALTH CROSSING BUSINESS CENTRE**

Mr. Hall said Tim Pace is asking the Board to award a contract to The Lane Group of Galax, Virginia in the amount of \$228,800 for project management and inspection services at Commonwealth Crossing Business Centre (CCBC). This is necessary for the on-going development at the site. Funding for this work is included in the existing budget for developing Commonwealth Crossing Business Centre.

On a motion by Mr. Adams and seconded by Ms. Buchanan, the Board unanimously approved an award of contract to The Lane Group as outlined.

**ADDITIONAL APPROPRIATION RE: REIMBURSEMENTS – SHERIFF'S OFFICE**

Mr. Hall said Sheriff Perry is asking the Board to approve an additional appropriation of \$5,000 received from the Virginia Supreme Court for transporting certain prisoners. The funds will be used for part-time salaries to compensate deputies performing these tasks.

On a motion by Mr. Kendall and seconded by Mr. Bryant, the Board unanimously approved the additional appropriation as requested.

**AWARD OF CONTRACT AND ADDITIONAL APPROPRIATION RE: MOBILE COMMAND UNIT – SHERIFF'S OFFICE**

Mr. Hall said Sheriff Perry is asking the Board to award a contract to LDV, Inc. of Burlington, WI in the amount of \$105,000 for technical services and technology improvements to the Mobile Command Unit. The Virginia Attorney General's Office previously appropriated \$75,288 and the Sheriff is also asking the Board to approve an additional appropriation of \$29,715 from existing budgeted funds.

On a motion by Ms. Buchanan and seconded by Mr. Adams, the Board unanimously approved an award of contract to LDV, Inc. and additional appropriation as outlined.

**ADDITIONAL APPROPRIATION RE: REIMBURSEMENTS – SHERIFF'S OFFICE**

Mr. Hall said Sheriff Perry is asking the Board to approve an additional appropriation of \$16,500 from reimbursements paid to the Sheriff's Office for various off-duty assignments worked by deputies during FY 2014. These funds will be used to offset the funds paid to deputies for overtime compensation while performing these assignments.

On a motion by Mr. Adams and seconded by Mr. Bryant, the Board unanimously approved an additional appropriation of \$16,500 as requested.

**AWARD OF CONTRACT RE: SECURITY SERVICES – COMMONWEALTH CROSSING BUSINESS CENTRE**

Mr. Hall said Tim Pace is asking the Board to award a purchase contract in the amount of \$34,698 to EMI Security, LLC of Bassett, Virginia for video surveillance and security services for the Commonwealth Crossing Business Centre (CCBC). The

system will allow County staff to remotely monitor the on-going work at the park. Funding for this expenditure is included in the current budget.

On a motion by Mr. Adams and seconded by Ms. Buchanan, the Board unanimously approved an award of contract to EMI Security.

## **INFORMATIONAL ITEMS**

### **Comments from the Board**

Mr. Bryant said he had received several suggestions from residents concerning the marina: 1) annual parking pass; 2) coin-operated air pump for floats/tubes; 3) snack bar with grill vs. pre-packaged food; and 4) fish food. Mr. Hall said he would pass the information along to Roger Adams.

Mr. Hall noted the upcoming July 4<sup>th</sup> Celebration at Martinsville Speedway. Mr. Hall said tickets will be mailed directly to the Board and staff will need to know who plans to represent the County at the event. In addition, Mr. Hall said the state budget was finally passed; however staff is still waiting to learn the impact on constitutional offices. Mr. Hall said it appears the School Board will receive approximately \$178,000 less than anticipated.

Mr. Hall said the National Guard is finishing up the grading project at the Patriot Centre this week. Mr. Hall said the project was a great experience for both the County and National Guard and the National Guard has requested to come back next summer for additional training. Mr. Hall commended the dedication of Tim Pace, Mike Amos and Mike Ward who rotated shifts to ensure a staff member was onsite the duration of the project. Mr. Hall also praised community partners Patrick Henry Community College and Commonwealth Laminating, as well as a citizen who showed up one day with 50 pizzas for the guardsmen.

Mr. Hall followed up on Mr. Bryant's request last month concerning mowing. Mr. Hall said he had met with staff and they concluded that using County employees to mow would be cost prohibitive and allowing employees to work on private property is a liability. Mr. Hall said inmate labor would also not be permissible. Mr. Hall said the key to trying to resolve the issue is communication with your neighbor. Mr. Bryant asked the Board to consider allocating \$12,000 from the Contingency Fund to unsafe structures. Ms. Buchanan reminded Mr. Bryant that the Board just recently allocated \$18,000 from the current year Contingency Fund for unsafe structures. Mr. Hall suggested that Mr. Bryant speak with Lee Clark to determine available funding for unsafe structures.

## **CLOSED MEETING**

Mr. Adams moved that the Board go into a closed meeting at 3:42 p.m., seconded by Ms. Buchanan and unanimously carried to discuss the following.

- 1) §2.2-3711(A)1 for Discussion of Appointees to the Patrick Henry Community College Board and Roanoke River Basin Association.
- 2) §2.2-3711(A)7 for Discussion of Pending Legal Matters.
- 3) §2.2-3711(A)3 for Discussion of the Acquisition/Disposal of Real Estate.

4) §2.2-3711(A)5 for Discussion of As-Yet Unannounced Industries.

### **OPEN MEETING**

The Board returned to an open meeting at 4:36 p.m. on a motion by Mr. Adams, seconded by Ms. Buchanan and unanimously carried.

### **CERTIFICATION OF CLOSED MEETING:**

Mr. Wagoner read the Certification of the Closed Meeting and took a roll call vote. Those voting in the affirmative were Mr. Bryant, Mr. Kendall, Mr. Adams, Ms. Buchanan, and Mr. Slaughter.

Patrick Henry Community College Board – On a motion by Mr. Adams and seconded by Mr. Bryant, the Board unanimously appointed Janet Copenhaver to a four-year term beginning July 1, 2014 and ending June 30, 2018.

Consideration of Resolution re: Virginia Retirement System – School Board – Mr. Hall said he received a request from Chief Financial Officer Dawn Lawson just prior to entering Closed Meeting. Last month the Board of Supervisors approved a resolution regarding the Virginia Retirement System. The Board chose to pay a certified contribution rate into the VRS over the alternative rate that is lower but would require “catch-up” payments later. The Board is being asked to sign off on the School Board’s decision to also go with the certified rate, which is 11.13% for the school system. The School Board chose to go with the certified rate at its June 5, 2014 meeting.

On a motion by Mr. Adams and seconded by Mr. Kendall, the Board unanimously adopted the resolution as outlined.

There being no further business, Mr. Slaughter recessed at 4:40 p.m. until the 6:00 p.m. evening meeting.

Mr. Slaughter called the meeting back to order at 6:00 p.m. and welcomed everyone present.

### **MATTERS PRESENTED BY THE PUBLIC**

There was no one present who wished to speak.

### **GENERAL HIGHWAY MATTERS**

Ms. Lisa Hughes, Resident Engineer for the Virginia Department of Transportation, was present to update the Board on General Highway Matters. Ms. Hughes’ only item of business was the proposed replacement of a box culvert over Mill Creek on Cedar Hill Drive in Henry. Ms. Hughes said since this road leads into Salthouse, it is recommended to schedule the maintenance after the summer season. Mr. Hall said County staff was in agreement.

### **PUBLIC HEARING – PROPOSED NOISE ORDINANCE REGARDING BARKING DOGS**

Mr. Slaughter opened the public hearing at 6:04 p.m.

Speaking in favor of the proposed ordinance was Andrew Wright, Reed Creek District; Brad Flood, Iriswood; and Ellen Williams. Mr. Wright said the ordinance would benefit those who live where houses are in close proximity. Mr. Flood said that he has issues with a neighbor whose dogs frequently are unattended and bark for hours at a time. Ms. Williams said she lives near a kennel and often is awakened in the early morning by barking dogs.

Russell Sharpe, Ridgeway District, and Jimmy Agee, Iriswood, spoke in opposition to the ordinance, as they are both raccoon hunters who hunt with coonhounds. Both said they were concerned that if they were hunting in the evening and their dogs sighted a raccoon and began barking, it could trigger other nearby dogs to bark, leading to a noise ordinance violation.

There being no one else who wished to speak, Mr. Slaughter closed the public hearing at 6:10 p.m.

Mr. Kendall stressed that the proposed ordinance was solely intended to address situations where a resident was unable to enjoy his or her home due to a neighbor's constantly barking dogs.

Mr. Bryant asked Mr. Lyle if it would be easier to prosecute cases of neighbors with barking dogs if the ordinance was in effect. Mr. Lyle said making a violation of the ordinance a class 4 misdemeanor would be the only way that a neighbor with constantly barking dogs could receive criminal punishment. However, Mr. Lyle said residents always have the option of filing a civil suit against a neighbor who is damaging their ability to enjoy their home for any reason.

Commonwealth's Attorney Andrew Nester was present and said a violation of a class 4 misdemeanor would become part of the violator's criminal record, whereas a civil suit would not. Mr. Nester said he thought a violation of the ordinance should not be a criminal charge.

Mr. Adams said the majority of residents he had spoken to were concerned that passing the ordinance would place additional responsibilities on an already overworked sheriff's department. Ms. Buchanan agreed with Mr. Adams.

After some discussion, the Board determined that the ordinance should be amended so that a violation would be a civil penalty and not a class 4 misdemeanor. Mr. Lyle read aloud the amended ordinance for the Board's consideration:

"It shall be unlawful for any animal owner to permit or allow any dog or cat to bark, meow, screech, scream, wail, caterwaul or create noise in any residential area in the county continuously for more than 15 consecutive minutes between the hours of 10 p.m. and 7 a.m. and at such a volume said noise can be heard upon property other than the animal's owner. The creation of the noise at least once a minute for fifteen minutes shall be presumed to be continuous. Violation of this ordinance shall be punishable by a civil penalty up to \$250."

On a motion by Mr. Kendall and seconded by Mr. Bryant, the amended ordinance passed on a 3-2 vote. Mr. Adams and Ms. Buchanan vote in opposition.

There being no further business to discuss, Ms. Buchanan moved to adjourn at 6:55 p.m., seconded by Mr. Kendall and carried 5 to 0.



Henry County  
Board of Supervisors

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**Meeting Date** July 22, 2014

**Item Number** 5B

**Issue**

Approval of Accounts Payable

**Background**

See attached details.

**Attachments**

Summary of Accounts Payable

**Staff Recommendation**

Staff recommends approval of the Summary of Accounts Payable for June 2014.

**SUMMARY OF ACCOUNTS PAYABLE  
JULY 22, 2014**

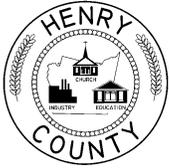
	<u>JULY 2014</u>	<u>JUNE 2014</u>
ALL FUNDS PAYABLES:		
REGULAR PAYABLES:		
JUNE 30, 2014	CHECK # 20100815 THROUGH 20101100	
JULY 15, 2014	CHECK # 20101101 THROUGH 20101327	
GENERAL FUND	\$ 1,046,813.25	\$ 407,863.36
LAW LIBRARY FUND		850.00
ECON DEV OPPORTUNITY FUND	-	-
INDUSTRIAL PARK FUND	-	-
CENTRAL DISPATCH FUND	25,692.11	31,750.02
REGIONAL INDUSTRIAL SITE PROJECT	9,143.75	-
SPECIAL CONSTRUCTION GRANT	23,588.40	40.50
HCO/MTSV INDUSTRIAL SITE	-	-
GATEWAY STREETSCAPE FOUNDATION	2,034.49	941.18
COMPREHENSIVE SERVICE ACT FUND	-	21,401.49
FIELDALE SANITARY DISTRICT	1,405.00	500.40
PHILPOTT MARINA FUND	2,704.77	9,892.25
PAYROLL:		
JUNE 30, 2014	DIRECT DEPOSIT ADVICES # 0397079 THROUGH 0397480	
JULY 15, 2014	DIRECT DEPOSIT ADVICES # 0398569 THROUGH 0398777	
GENERAL FUND	149,816.91	575,040.79
E911 CENTRAL DISPATCH FUND	168.45	49,458.79
COMPREHENSIVE SERVICE ACT FUND	-	2,241.56
PHILPOTT MARINA FUND	2,721.44	2,877.86
	\$ 1,264,088.57	\$ 1,102,858.20
TOTAL ALL FUND PAYABLES		

I HEREBY CERTIFY THAT THE ABOVE ACCOUNTS PAYABLE SUMMARY, A RECAP OF THE BILL LIST AS PRESENTED, HAS BEEN DRAWN IN PAYMENT OF LEGAL OBLIGATIONS OF HENRY COUNTY.

\_\_\_\_\_  
TIM HALL  
COUNTY ADMINISTRATOR

I HEREBY CERTIFY THAT THE LISTED ITEMS, AS REPRESENTED BY THE ABOVE ACCOUNTS PAYABLE SUMMARY, WERE APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR REGULAR MONTHLY MEETING ON JULY 22, 2014.

\_\_\_\_\_  
H G VAUGHN, CHAIRMAN  
HENRY COUNTY BOARD OF SUPERVISORS



# Henry County Board of Supervisors

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**Meeting Date** July 22, 2014

**Item Number** 6

**Issue**

Monthly Report on Delinquent Tax Collection Efforts

**Background**

County Treasurer Scott Grindstaff will provide an update on delinquent tax collection efforts. Also attached is the report from Taxing Authority Consulting Services (TACS) concerning collection of delinquent taxes.

**Attachments**

1. Report from County Treasurer
2. Report from TACS

**Staff Recommendation**

None

# County of Henry



OFFICE OF THE TREASURER  
COUNTY ADMINISTRATION BUILDING  
3300 KINGS MOUNTAIN ROAD  
COLLINSVILLE, VIRGINIA

SCOTT B. GRINDSTAFF  
MGT

P.O. BOX 218  
COLLINSVILLE, VIRGINIA 24078-0218

TELEPHONE (276) 634-4675  
FAX (276) 634-4774  
EMAIL: sgrindstaff@co.henry.va.us

To: Tim Hall  
Board of Supervisors

From: Scott Grindstaff

CC: George Lyle

Date: July 15, 2014

Re: Delinquent Taxes

1. **PP Collection** –As of June 30, 2014, we have collected **96.82% of 2013 PP taxes**.  
The amount collected during the month was \$43,329.15.
2. **RE Collection** – As of June 30, 2014, we have collected **92.63% of 2013 RE taxes**.  
The amount collected during the month was \$172,416.91.
3. Since the first of January 2014, TACS has collected \$322,285.36.
4. VRW STOPS:  
  
2012 - 845  
2013 - 249  
  
Jan 14 - 11  
Feb 14 - 16  
Mar 14 - 14  
Apr 14 - 12  
May 14 - 9  
Jun 14 - 7  
Jul 14 - 5

**PERSONAL  
PROPERTY**

**Jan-14      Feb-14      Mar-14      Apr-14      May-14      Jun-14**

<b>2013</b>	1,009,330.46	905,473.69	702,648.81	393,154.34	338,445.39	317,597.02
<b>2012</b>	241,663.74	255,940.17	220,178.97	208,038.85	188,345.42	175,985.00
<b>2011</b>	108,380.56	105,553.07	96,374.66	93,168.30	89,101.52	84,496.04
<b>2010</b>	130,034.85	129,434.12	126,650.53	125,664.80	123,107.96	109,785.85
<b>2009</b>	<u>118,593.63</u>	<u>118,320.01</u>	<u>117,499.61</u>	<u>117,287.89</u>	<u>116,307.96</u>	<u>124,115.19</u>

**TOTAL**      1,608,003.24      1,514,721.06      1,263,352.58      937,314.18      855,308.25      811,979.10

**COLLECTED**           93,282.18      251,368.48      326,038.40      82,005.93      43,329.15

**2013 PP  
BILLED**

**PERCENT OF 2013 TAXES COLLECTED**

**9,992,116.43**      89.95%      90.94%      92.97%      96.07%      96.61%      96.82%

**REAL  
ESTATE****Jan-14****Feb-14****Mar-14****Apr-14****May-14****Jun-14**

<b>2013</b>	1,592,685.78	1,464,884.43	1,314,385.39	1,163,167.29	1,112,206.88	1,035,227.66
<b>2012</b>	728,398.38	702,510.98	666,739.86	637,865.72	615,822.61	589,786.82
<b>2011</b>	440,971.10	426,651.40	412,095.39	406,654.96	389,765.08	349,039.80
<b>2010</b>	235,182.19	230,371.50	218,551.03	212,814.84	205,765.08	194,653.53
<b>2009</b>	144,912.50	142,927.78	136,115.96	132,394.25	127,104.71	122,004.11
<b>2008</b>	105,872.54	104,613.75	101,182.61	99,610.65	97,042.26	93,255.45
<b>2007</b>	71,423.02	70,203.77	68,031.85	67,004.16	65,962.38	63,299.58
<b>2006</b>	59,714.50	59,174.00	56,895.20	55,494.38	53,123.30	51,119.16
<b>2005</b>	46,710.54	45,495.32	43,883.67	43,044.62	41,133.26	39,067.20
<b>2004</b>	37,242.50	36,340.74	35,541.65	34,226.78	32,467.69	31,900.68
<b>2003</b>	25,187.34	24,564.95	24,166.76	23,714.04	22,766.31	22,629.96
<b>2002</b>	18,179.22	17,608.48	17,159.62	16,856.48	15,899.20	15,820.23
<b>2001</b>	14,141.20	13,975.18	13,710.06	13,537.84	12,622.76	11,993.35
<b>2000</b>	14,408.83	14,211.63	13,960.93	13,853.54	13,438.38	13,295.97
<b>1999</b>	8,027.41	7,943.21	7,651.66	7,372.42	6,894.23	6,832.35
<b>1998</b>	6,054.46	5,947.69	5,828.28	5,816.47	5,763.49	5,717.27
<b>1997</b>	8,595.96	8,459.61	8,466.40	8,455.42	8,411.52	8,309.78
<b>1996</b>	5,059.65	5,009.87	4,954.56	4,942.94	4,934.60	4,881.69
<b>1995</b>	4,702.34	4,652.56	4,597.25	4,585.63	4,577.16	4,535.70
<b>1994</b>	<u>4,951.46</u>	<u>4,904.49</u>	<u>4,851.73</u>	<u>4,840.84</u>	<u>4,829.50</u>	<u>4,743.20</u>

**TOTAL**

3,572,420.92 3,390,451.34 3,158,769.86 2,956,253.27 2,840,530.40 2,668,113.49

**COLLECTED**

181,969.58 231,681.48 202,516.59 115,722.87 172,416.91

**2013 RE  
BILLED****PERCENT OF 2013 TAXES COLLECTED**

14,038,758.80 88.66% 89.57% 90.64% 91.71% 92.08% 92.63%

# Henry County

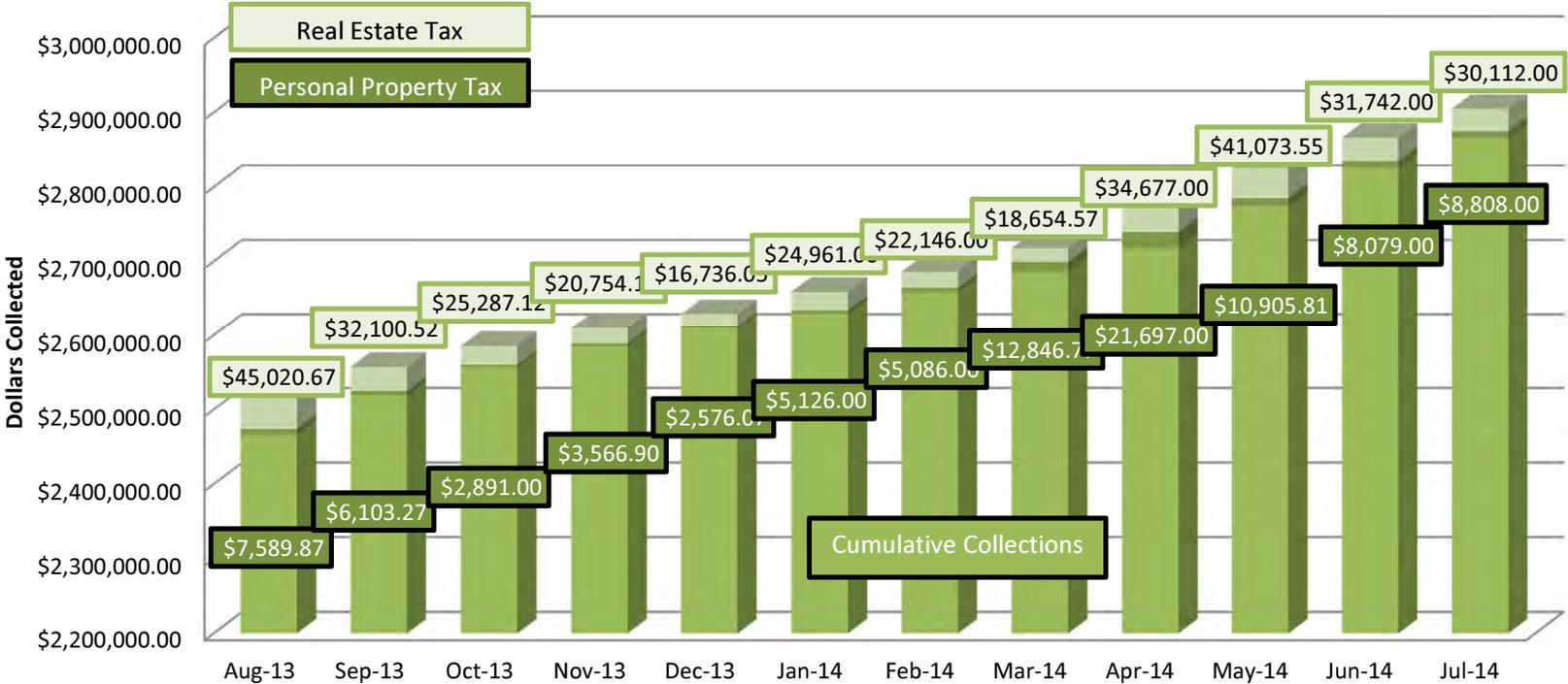
## Real Estate Tax Collection

**OVERALL SUMMARY OF COLLECTIONS**

	Referred	\$Referred	Adjusted	Paid	Recalled*	\$Active	Active Accounts	Collection%
<b>RE Parcels Referred</b>	4,085	\$6,776,308	\$307,345	\$2,861,763	\$2,596,237	\$1,625,653	1,661	63.77%
<b>Personal Prop</b>	12,331	\$3,468,616	(\$95,008)	\$846,828	\$1,362,556	\$1,164,224	7,211	42.11%

	Debtors on Plans	#Delinquent	Original Balance	Current Balance	Amount Collected	Due This Month	Due Next Month	Collection%
<b>Payment Plans</b>	547	45	\$597,287.23	\$357,247.35	\$240,039.88	\$33,958.39	\$47,774.94	40%

**Henry County Combined Tax Collections**



\*Note that graph figures are exclusive of attorney fees collected  
 \*Recalls may indicate accounts deleted due to statute of limitation or setoff debt



Henry County  
Board of Supervisors

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**Meeting Date** July 22, 2014

**Item Number** 7

**Issue**

Monthly Update from the Martinsville-Henry County Economic Development Corporation

**Background**

Mark Heath, President and CEO of the Martinsville-Henry County Economic Development Corporation, will make his monthly update to the Board of Supervisors.

**Attachments**

None

**Staff Recommendation**

None



# Henry County Board of Supervisors

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**Meeting Date** July 22, 2014

**Item Number** 8

**Issue**

Monthly Financial Reports

**Background**

See attached.

**Attachments**

1. Fund Summary of Revenue – N/A
2. Fund Summary of Expenditures
3. Summary of Revenue by Cost Centers – N/A
4. Summary of Expenditures by Cost Center
5. Treasurer's Cash Report
6. Contingency Reserve Report

**Staff Recommendation**

Information only; no action needed.

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COUNTY OF HENRY LIVE DATABASE  
FUND SUMMARY OF EXPENDITURES  
THROUGH JUNE 30, 2014

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FOR 2014 12

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31 GENERAL FUND	47,089,657	62,308,165	45,122,793.85	1,985,251.76	594,858.02	16,590,513.62	73.4%
33 LAW LIBRARY FUND	31,500	31,500	15,627.76	1,755.36	850.00	15,022.24	52.3%
36 CENTRAL DISPATCH FUND	1,457,550	1,466,466	1,404,244.96	116,225.20	19,132.70	43,088.34	97.1%
37 HCO/MTSV INDUSTRIAL SITE PROJ	0	22,683,894	1,660,584.60	12,330.00	17,271,215.37	3,752,093.59	83.5%
39 SPECIAL CONSTRUCTION GRANTS	0	2,180,757	255,326.86	55.06	260,534.90	1,664,895.51	23.7%
43 GATEWAY STREETScape FOUND	87,924	108,375	94,485.08	10,090.50	.00	13,889.92	87.2%
45 INDUSTRIAL DEVELOPMENT AUTH	2,446,623	6,923,636	4,494,239.79	406,379.30	889,177.86	1,540,218.26	77.8%
46 COMPREHENSIVE SERV ACT FUND	1,028,183	1,028,183	780,676.25	100,884.41	411,497.52	-163,990.77	115.9%
50 FIELDDALE SANITARY DISTRICT	19,850	19,850	17,057.35	1,865.05	.00	2,792.65	85.9%
51 PHILPOTT MARINA FUND	254,610	1,260,833	1,093,044.42	78,392.61	3,071.73	164,716.65	86.9%
65 HENRY-MTSV SOCIAL SERVICES	6,596,055	6,600,041	5,956,072.47	476,656.65	659.26	643,309.00	90.3%
70 SCHOOL FUND	71,273,600	76,003,390	71,093,242.08	9,017,628.51	1,772,944.66	3,137,202.99	95.9%
71 SCHOOL TEXTBOOK FUND	871,400	871,400	642,891.22	.00	183,346.91	45,161.87	94.8%
81 SCHOOL CAFETERIA FUND	4,621,357	4,763,170	4,028,947.29	295,517.11	90,879.60	643,343.11	86.5%
GRAND TOTAL	135,778,309	186,249,659	136,659,233.98	12,503,031.52	21,498,168.53	28,092,256.98	84.9%

\*\* END OF REPORT - Generated by Pauline Pilson \*\*

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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
THROUGH JUNE 30, 2014

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FOR 2014 12

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31 GENERAL FUND							
31311010 BOARD OF SUPERVISORS	125,630	125,630	104,690.21	5,747.36	.00	20,939.79	83.3%
31312110 COUNTY ADMINISTRATOR	328,806	329,306	327,946.36	27,178.50	571.24	788.40	99.8%
31312240 INDEPENDENT AUDITOR	55,000	55,000	35,200.00	.00	.00	19,800.00	64.0%
31312250 HUMAN RESOURCES / TRAINING	53,731	53,731	51,253.29	3,573.15	.00	2,477.71	95.4%
31312260 COUNTY ATTORNEY	162,311	162,311	148,776.43	12,075.71	.00	13,534.57	91.7%
31312310 COMMISSIONER OF REVENUE	536,874	536,874	537,824.26	45,309.99	.00	-950.26	100.2%
31312320 ASSESSORS	108,019	108,019	104,999.12	9,676.78	.00	3,019.88	97.2%
31312410 COUNTY TREASURER'S OFFICE	557,083	557,083	572,118.14	48,782.01	.00	-15,035.14	102.7%
31312430 FINANCE	360,190	360,190	355,288.28	31,918.63	745.50	4,156.22	98.8%
31312510 COUNTY INFORMATION SERVICES	342,178	377,743	359,628.14	27,895.72	2,900.00	15,214.36	96.0%
31312520 CENTRAL PURCHASING	204,578	209,123	200,317.52	16,489.91	7,183.86	1,621.66	99.2%
31313200 REGISTRAR	236,834	236,834	208,863.44	15,277.38	259.00	27,711.56	88.3%
31321100 CIRCUIT COURT	91,412	91,412	82,572.46	6,113.60	.00	8,839.54	90.3%
31321200 GENERAL DISTRICT COURT	17,086	17,086	12,938.24	75.00	.00	4,147.76	75.7%
31321300 SPECIAL MAGISTRATES	3,060	3,060	1,996.49	21.49	.00	1,063.51	65.2%
31321500 JUVENILE & DOMESTIC RELATIONS	9,124	9,124	8,042.90	60.00	.00	1,081.10	88.2%
31321600 CLERK OF THE CIRCUIT COURT	713,023	721,218	699,183.23	59,602.33	7,432.88	14,601.79	98.0%
31321700 SHERIFF CIVIL & COURT SECURIT	1,020,281	1,020,956	1,005,859.12	87,122.07	3,402.66	11,694.22	98.9%
31321900 VICTIM / WITNESS ASSIST	143,603	143,603	139,893.63	12,431.63	.00	3,709.37	97.4%
31322100 COMMONWEALTH ATTORNEY	787,885	787,885	754,568.42	66,034.63	.00	33,316.58	95.8%
31331200 SHERIFF LAW ENFORCEMENT	5,513,904	5,652,504	5,393,182.22	422,401.54	12,844.98	246,476.83	95.6%
31331340 ENFORCEMENT DUI AND SEATBELT	0	9,606	9,589.88	.00	.00	16.22	99.8%
31331341 ENFORCE DUI AND SEATBELT #2	0	32,714	21,452.20	3,467.43	.00	11,261.80	65.6%
31331342 ENFORCE DUI AND SEATBELT #3	0	6,000	6,000.00	.00	.00	.00	100.0%
31331350 ENFORCE SAFETY EQUIPMENT #2	0	6,115	6,114.96	.00	.00	.00	100.0%
31331351 ENFORCE SAFETY EQUIPMENT EYE	0	7,517	6,648.00	2,908.50	831.00	38.00	99.5%
31331452 JAG GRANT	0	20,117	14,645.61	12,469.85	.00	5,471.39	72.8%
31331454 JAG GRANT #3	0	22,712	22,700.17	.00	.00	12.04	99.9%
31331455 JAG GRANT #4	0	8,769	8,784.56	.00	.00	-15.20	100.2%
31331700 RADIO COMMUNICATION SYSTEM	711,518	711,518	711,517.62	.00	.00	.38	100.0%
31331751 SCH RESOURCE OFFICER PRG #SCH	304,476	304,476	158,691.52	13,698.52	.00	145,784.48	52.1%
31331810 COPS HIRING GRANT	0	196,386	171,713.03	13,642.16	.00	24,673.03	87.4%
31331910 SHER ST FORFEITED ASSET SHARI	0	126,178	126,178.00	.00	.00	.00	100.0%
31331911 ATTY ST FORFEITED ASSET SHARI	0	2,824	2,633.84	.00	.00	190.24	93.3%
31331912 SHER FED FORFEITED ASSET SHAR	0	270,194	97,909.62	.00	119,997.00	52,287.80	80.6%
31332400 OTHER FIRE AND RESCUE SERVICE	1,051,133	1,525,448	1,227,330.12	68,150.08	4,306.29	293,811.11	80.7%
31332500 EMERGENCY MEDICAL SERVICES	191,823	201,250	193,171.63	14,220.24	436.10	7,642.22	96.2%
31332510 EMS SUPPLEMENTAL SERVICES	815,697	873,133	829,075.43	92,178.15	5,733.50	38,323.68	95.6%
31332550 PS - FEMA "SAFER" GRANT	0	1,355,829	211,056.42	51,226.37	.00	1,144,772.58	15.6%
31332700 EMS EQUIPMENT GRANT	0	184,348	184,347.73	.00	.00	.27	100.0%

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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
THROUGH JUNE 30, 2014

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FOR 2014 12

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31333100 SHERIFF CORRECTION & DETENTIO	2,333,392	2,338,907	2,508,928.07	218,913.03	8,169.38	-178,190.95	107.6%
31333110 SHERIFF ELECTRONIC MONITORING	10,875	10,875	8,849.49	1,472.60	1,073.00	952.51	91.2%
31333310 JUVENILE PROBATION OFFICE	354,100	354,100	268,063.85	2,001.50	.00	86,036.15	75.7%
31333410 SCAAP GRANT AWARD #1	0	14,409	5,325.64	.00	.00	9,082.89	37.0%
31333411 SCAAP GRANT AWARD #2	0	7,832	.00	.00	.00	7,832.00	.0%
31334410 CODE ENFORCEMENT	325,242	406,690	329,045.83	26,569.06	76,829.29	814.61	99.8%
31334420 FIRE MARSHAL	278,918	278,918	276,412.10	24,153.02	.00	2,505.90	99.1%
31335100 ANIMAL CONTROL	162,789	162,789	165,831.72	13,939.24	925.37	-3,968.09	102.4%
31335510 PUBLIC SAFETY	121,109	121,909	120,942.24	10,572.73	186.00	780.76	99.4%
31335610 MTSV- HENRY COUNTY SPCA	7,267	11,667	11,667.00	11,667.00	.00	.00	100.0%
31341210 RURAL ADDITIONS / STREET SIGN	9,000	10,780	7,076.48	3,344.46	3,701.60	1.42	100.0%
31342300 REFUSE COLLECTION	1,459,698	1,468,849	1,296,914.47	115,333.44	90,795.23	81,139.05	94.5%
31342301 REFUSE MAN COLLECTION SITES	183,587	192,936	181,611.70	20,746.31	.00	11,324.30	94.1%
31342610 REFUSE DISPOSAL- CLOSURE MAIN	24,300	21,800	11,937.27	19,270.50	12,399.07	-2,536.34	111.6%
31343100 GENERAL ENGINEERING / ADM	274,028	275,275	256,861.65	19,429.31	.00	18,412.99	93.3%
31343101 COMMUNICATION EQUIP MAINTENAN	65,269	65,644	61,062.83	5,204.01	375.00	4,206.17	93.6%
31343400 MAINT ADMINISTRATION BUILDING	488,786	391,786	338,821.22	26,520.51	6,169.55	46,795.23	88.1%
31343500 MAINT COURT HOUSE	330,360	325,360	297,699.39	23,202.10	2,671.94	24,988.67	92.3%
31343610 MAINT SHERIFF'S OFFICE	54,350	48,275	39,105.97	3,054.20	.00	9,169.03	81.0%
31343620 MAINTENANCE JAIL	281,250	270,250	229,001.20	21,306.92	8,400.95	32,847.85	87.8%
31343630 MAINT DOG POUND	13,450	13,412	9,999.99	633.85	1,560.20	1,851.81	86.2%
31343640 MAINT SHERIFF'S FIRING RANGE	1,592	1,630	1,578.41	108.23	.00	51.59	96.8%
31343690 MAINT COMMUNICATIONS SITE	141,450	152,955	151,171.71	5,095.44	900.00	883.73	99.4%
31343710 MAINT STORAGE BUILDING	5,875	7,293	6,693.53	166.44	.00	599.47	91.8%
31343720 MAINT OTHER CO BUILDINGS	40,700	34,066	27,999.98	475.62	.00	6,066.02	82.2%
31343730 MAINT SHARE HLTH DEPT/JSS BLD	58,344	60,421	55,743.17	5,080.54	.00	4,677.83	92.3%
31343750 MAINT PATRIOT CTE F/R BUILDIN	9,975	9,975	6,487.33	802.76	300.00	3,187.67	68.0%
31343770 MAINT CERT BUILDING	45,840	47,174	41,298.36	2,369.61	1,859.96	4,015.68	91.5%
31343771 MAINT BURN BUILDING	6,320	6,320	4,396.79	517.36	1,245.00	678.21	89.3%
31343772 MAINT HCPS MART STATION	16,525	12,025	7,701.46	1,314.03	.00	4,323.54	64.0%
31343780 MAINT DUPONT PROPERTY	149,866	149,866	125,146.77	12,324.41	5,681.20	19,038.03	87.3%
31351100 LOCAL HEALTH DEPARTMENT	293,429	293,429	293,429.00	.00	.00	.00	100.0%
31352500 MENTAL HEALTH AND RETARDATION	117,567	117,567	117,567.00	.00	.00	.00	100.0%
31353230 AREA AGENCY ON AGING	13,036	13,036	4,036.00	.00	.00	9,000.00	31.0%
31353241 TRANSPOR GRANT TPORT FED OYE	0	29,706	27,942.35	.00	.00	1,763.59	94.1%
31353242 TRANSPOR GRANT TPORT INC OYE	0	0	293.06	.00	.00	-293.06	100.0%
31353243 TRANSPOR GRANT TPORT PUB OYE	0	4,233	4,120.18	.00	.00	113.09	97.3%
31353244 TRANSPOR GRANT TPORT IN-K OYE	0	42	41.49	.00	.00	.04	99.9%
31353251 TRANSPOR GRANT RECRE FED OYE	0	3,114	3,561.80	.00	.00	-447.84	114.4%
31353252 TRANSPOR GRANT RECRE INC OYE	0	11	.00	.00	.00	11.40	.0%
31353253 TRANSPOR GRANT RECRE PUB OYE	0	6,733	4,120.18	.00	.00	2,613.09	61.2%
31353254 TRANSPOR GRANT RECRE IN-K OYE	0	42	486.65	.00	.00	-444.93	1166.5%
31353265 TRANSPOR GRANT HEALT FED OYE	0	4,485	3,449.74	.00	.00	1,035.22	76.9%
31353267 TRANSPOR GRANT HEALTH PUB OY	0	4,238	4,118.65	.00	.00	119.13	97.2%

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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
THROUGH JUNE 30, 2014

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FOR 2014 12

			ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31353268	TRANSPOR GRANT HEALTH IN-K OY		0	42	466.33	.00	.00	-424.61	1117.8%
31353321	TRANSPOR GRANT TPORT FED EYE		42,060	39,368	16,895.32	6,202.99	.00	22,472.68	42.9%
31353322	TRANSPOR GRANT TPORT INC EYE		5,000	5,000	5,000.00	.00	.00	.00	100.0%
31353323	TRANSPOR GRANT TPORT PUB EYE		16,870	16,870	12,518.53	1,394.78	.00	4,351.47	74.2%
31353324	TRANSPOR GRANT TPORT IN-K EYE		166	166	124.47	13.83	.00	41.53	75.0%
31353331	TRANSPOR GRANT RECRE FED EYE		10,515	9,842	7,304.85	698.43	.00	2,537.15	74.2%
31353332	TRANSPOR GRANT RECRE INC EYE		250	250	250.00	.00	.00	.00	100.0%
31353333	TRANSPOR GRANT RECRE PUB EYE		19,370	19,370	12,518.53	1,394.78	.00	6,851.47	64.6%
31353334	TRANSPOR GRANT RECRE IN-K EYE		167	167	1,033.05	91.49	.00	-866.05	618.6%
31353345	TRANSPOR GRANT HEALT FED EYE		8,018	8,018	4,291.66	535.86	.00	3,726.34	53.5%
31353347	TRANSPOR GRANT HEALTH PUB EY		16,870	16,870	12,513.91	1,394.27	.00	4,356.09	74.2%
31353348	TRANSPOR GRANT HEALTH IN-K EY		167	167	2,325.46	230.84	.00	-2,158.46	1392.5%
31353350	TRANSPOR GRANT SUPP TPORT EYE		24,791	25,020	25,020.00	1,776.59	.00	.00	100.0%
31353370	TRANSPOR GRANT MATC TPORT EYE		10,762	10,829	10,829.00	27.96	.00	.00	100.0%
31353395	TRANSPOR GRANT LOCAL EYE		9,338	9,338	380.44	380.44	.00	8,957.56	4.1%
31353420	GROUP HOME SERVICES		66,129	66,129	66,129.00	.00	.00	.00	100.0%
31353600	OTHER SOCIAL SERVICES		57,129	57,129	52,616.00	.00	.00	4,513.00	92.1%
31353900	PROPERTY TAX RELIEF		75,000	75,000	.00	.00	.00	75,000.00	.0%
31368100	COMMUNITY COLLEGES		52,467	52,467	52,467.00	.00	.00	.00	100.0%
31371110	PARKS AND RECREATION		944,001	955,627	915,431.59	105,271.23	21,900.49	18,294.92	98.1%
31371115	PARKS & RECR - SPECIAL EVENTS		0	19,459	9,958.68	1,866.23	4,479.75	5,020.23	74.2%
31372200	MUSEUMS		27,075	27,075	27,075.00	.00	.00	.00	100.0%
31372300	ART GALLERIES		8,123	8,123	8,123.00	.00	.00	.00	100.0%
31372610	OTHER CULTURAL ENRICHMENT		67,148	67,148	67,148.00	.00	.00	.00	100.0%
31373200	LIBRARY		706,264	711,264	711,264.00	.00	.00	.00	100.0%
31381100	PLANNING, COMMUNITY DEV & BZA		285,231	285,231	285,567.89	25,709.91	.00	-336.89	100.1%
31381220	ENGINEERING & MAPPING		273,362	275,357	260,470.75	21,492.05	10,665.01	4,221.32	98.5%
31381500	M/HC ECONOMIC DEV CORP		764,018	764,018	669,639.61	56,471.79	.00	94,378.39	87.6%
31381510	ECONOMIC DEVELOPMENT AGENCIES		469,526	469,526	431,151.00	.00	.00	38,375.00	91.8%
31381520	ENTERPRISE ZONE INCENTIVES		25,000	25,000	.00	.00	.00	25,000.00	.0%
31381600	OTH PLANNING / COMM DEV AGENC		64,394	64,394	64,394.00	.00	.00	.00	100.0%
31381930	SPECIAL PLANNING GRANTS		31,481	37,069	22,471.00	1,275.00	.00	14,598.00	60.6%
31381931	SPEC PLANNING GR #1		0	35,000	2,000.00	2,000.00	33,000.00	.00	100.0%
31382400	SOIL & WATER CONSERVATION DIS		1,354	1,354	1,354.00	.00	.00	.00	100.0%
31382600	FLOOD AND EROSION CONTROL		0	34,025	17,700.00	.00	.00	16,325.00	52.0%
31382710	LITTER GRANT		30,234	30,234	27,435.00	.00	.00	2,799.00	90.7%
31383101	SEED LANDSCAPE PROG GRANT #1		0	12,500	5,757.00	.00	1,200.00	5,543.00	55.7%
31383500	VPI COOPERATIVE EXTENSION PRO		48,412	51,283	49,837.40	11,520.95	1,249.93	195.87	99.6%
31391400	EMPLOYEE BENEFITS		66,142	66,142	11,665.98	.00	.00	54,476.02	17.6%
31391510	CENTRAL STORES		0	0	24,884.53	-1,575.72	.00	-24,884.53	100.0%
31391520	POOL VEHICLES		4,000	4,000	4,030.95	672.18	.00	-30.95	100.8%
31391521	MOBILE COMMAND VEHICLE		7,050	36,765	3,407.08	68.92	29,715.00	3,642.92	90.1%
31391610	CONTINGENCY RESERVE		150,000	50,000	.00	.00	.00	50,000.00	.0%
31393100	TRANSFERS TO OTHER FUNDS		19,642,412	27,777,034	17,694,771.07	.00	.00	10,082,262.90	63.7%

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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
THROUGH JUNE 30, 2014

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FOR 2014 12

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31394300 CIP CAPITAL OUTLAYS	160,000	4,138,035	317,515.81	.00	102,761.09	3,717,758.30	10.2%
31395310 DEBT SERVICE COURTHOUSE	775,750	775,750	775,750.00	.00	.00	.00	100.0%
TOTAL GENERAL FUND	47,089,657	62,308,165	45,122,793.85	1,985,251.76	594,858.02	16,590,513.62	73.4%
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33 LAW LIBRARY FUND							
33321800 LAW LIBRARY	31,500	31,500	15,627.76	1,755.36	850.00	15,022.24	52.3%
TOTAL LAW LIBRARY FUND	31,500	31,500	15,627.76	1,755.36	850.00	15,022.24	52.3%
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36 CENTRAL DISPATCH FUND							
36331400 JOINT DISPATCH CENTER	1,455,550	1,464,466	1,402,675.20	115,610.44	19,132.70	42,658.10	97.1%
36331402 SPECIAL GRANT EYE	0	0	360.00	.00	.00	-360.00	100.0%
36331403 SPECIAL GRANT OYE	2,000	2,000	1,209.76	614.76	.00	790.24	60.5%
TOTAL CENTRAL DISPATCH FUND	1,457,550	1,466,466	1,404,244.96	116,225.20	19,132.70	43,088.34	97.1%
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37 HCO/MTSV INDUSTRIAL SITE PROJ							
37381970 REG COMWEALTH CROSSN PK	0	22,683,894	1,660,584.60	12,330.00	17,271,215.37	3,752,093.59	83.5%
TOTAL HCO/MTSV INDUSTRIAL SITE PR	0	22,683,894	1,660,584.60	12,330.00	17,271,215.37	3,752,093.59	83.5%
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39 SPECIAL CONSTRUCTION GRANTS							
39394484 PH I VA AVE ENHANCEMENTS	0	677,229	.00	.00	28,935.90	648,293.26	4.3%
39394510 BASSCI - ADMINISTRATIVE COST	0	0	500.00	.00	.00	-500.00	100.0%
39394520 SOUTH STR - ADMIN COST	0	49,181	967.72	.00	.00	48,213.16	2.0%
39394521 SOUTH STR - DEMOLITION/CLEAR	0	89	.00	.00	.00	89.00	.0%
39394522 SOUTH STR-OWNER HOUSING/REHA	0	174,261	.00	.00	1,375.00	172,886.41	.8%
39394523 SOUTH STR - INVESTOR REHAB	0	87,692	.00	.00	2,300.00	85,391.75	2.6%
39394524 SOUTH STR-SUBST RECONSTRUCTN	0	-82,281	.00	.00	.00	-82,280.50	.0%
39394525 SOUTH STR - SEWER	0	141,285	14,654.41	.00	.00	126,630.37	10.4%
39394526 SOUTH STR - WATER	0	22,667	14,461.39	.00	.00	8,205.53	63.8%

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39394527 SOUTH STR-STORM DRAIN/SITE GR	0	-12,523	50,794.37	.00	.00	-63,317.41	-405.6%
39394528 SOUTH STR - STREETS	0	128,937	168,974.01	.00	.00	-40,037.10	131.1%
39394531 LINDEN RD - ADMIN COST	0	72,200	2,231.96	14.56	1,375.00	68,593.04	5.0%
39394532 LINDEN RD - DEMOLITION/CLEAR	0	15,650	.00	.00	3,400.00	12,250.00	21.7%
39394533 LINDEN RD - OWNER HOUSING/REH	0	165,427	925.00	.00	25,900.00	138,602.00	16.2%
39394534 LINDEN RD - INVESTOR REHAB	0	286,816	.00	.00	39,350.00	247,466.00	13.7%
39394535 LINDEN RD - SUBST RECONSTRUCT	0	454,127	1,818.00	40.50	157,899.00	294,410.00	35.2%
TOTAL SPECIAL CONSTRUCTION GRANTS	0	2,180,757	255,326.86	55.06	260,534.90	1,664,895.51	23.7%
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43 GATEWAY STREETScape FOUND							
43382720 GATEWAY STREETScape FOUND	77,924	94,075	90,185.08	10,090.50	.00	3,889.92	95.9%
43382721 GATEWAY - GRANT #1	10,000	10,000	.00	.00	.00	10,000.00	.0%
43382725 GATEWAY - HARVEST FOUND GRANT	0	4,300	4,300.00	.00	.00	.00	100.0%
TOTAL GATEWAY STREETScape FOUND	87,924	108,375	94,485.08	10,090.50	.00	13,889.92	87.2%
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45 INDUSTRIAL DEVELOPMENT AUTH							
45381520 ENTERPRISE ZONE INCENTIVES	575,000	575,000	566,649.48	.00	.00	8,350.52	98.5%
45381530 OTHER ECONOMIC DEV INCENTIVES	0	705,000	355,000.00	.00	.00	350,000.00	50.4%
45381810 INDUSTRIAL PARK OPERATING EXP	2,000	14,247	9,247.00	7,177.00	5,000.00	.00	100.0%
45381950 REG PATRIOT CTR ORIG PARK	43,000	43,040	34,027.81	3,293.84	3,600.00	5,412.19	87.4%
45381960 REG PATRIOT CTR EXPANSION PAR	225,000	609,220	187,870.31	16,489.17	240,167.00	181,182.60	70.3%
45381965 REG BRYANT PROPERTY PARK	0	10,475	10,475.00	.00	.00	.00	100.0%
45381970 REG COMMONWEALTH CROSSN PARK	302,000	127,131	39,463.83	4,549.95	.00	87,667.17	31.0%
45394310 REG IND PARK SHELL BUILDING	111,600	3,651,500	2,795,589.14	358,001.28	640,410.86	215,500.00	94.1%
45394315 REG IND PARK 07 BONDS	476,505	476,505	476,504.13	16,868.06	.00	.87	100.0%
45395340 DEBT SERVICE OTHER / ECON DEV	711,518	711,518	19,413.09	.00	.00	692,104.91	2.7%
TOTAL INDUSTRIAL DEVELOPMENT AUTH	2,446,623	6,923,636	4,494,239.79	406,379.30	889,177.86	1,540,218.26	77.8%
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46 COMPREHENSIVE SERV ACT FUND							
46353180 COMPREHENSIVE SERVICE ACT ADMI	66,476	66,476	65,508.37	5,413.13	.00	967.63	98.5%
46353500 COMPREHENSIVE SERVICE ACT PRO	961,707	961,707	715,167.88	95,471.28	411,497.52	-164,958.40	117.2%
TOTAL COMPREHENSIVE SERV ACT FUND	1,028,183	1,028,183	780,676.25	100,884.41	411,497.52	-163,990.77	115.9%

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50	FIELDALE SANITARY DISTRICT	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
50 FIELDALE SANITARY DISTRICT								
50343900	FIELDALE SANITARY DISTRICT	19,850	19,850	17,057.35	1,865.05	.00	2,792.65	85.9%
	TOTAL FIELDALE SANITARY DISTRICT	19,850	19,850	17,057.35	1,865.05	.00	2,792.65	85.9%
51 PHILPOTT MARINA FUND								
51371140	MARINA	254,610	1,260,833	1,093,044.42	78,392.61	3,071.73	164,716.65	86.9%
	TOTAL PHILPOTT MARINA FUND	254,610	1,260,833	1,093,044.42	78,392.61	3,071.73	164,716.65	86.9%
65 HENRY-MTSV SOCIAL SERVICES								
65480400	AUXILIARY GRANTS S/L	370,000	370,000	340,020.00	28,461.00	.00	29,980.00	91.9%
65480800	AFDC- MANUAL CHECKS F/S	2,000	2,000	-2,097.75	-336.20	.00	4,097.75	-104.9%
65481100	AFDC- FC F/S	585,000	585,000	241,202.73	27,495.46	.00	343,797.27	41.2%
65481200	ADOPTION SUBSIDY F/S	435,000	435,000	555,317.90	45,060.00	.00	-120,317.90	127.7%
65481600	INTERNATIONAL HOME STUDIES	0	0	2,850.00	.00	.00	-2,850.00	100.0%
65481700	SPECIAL NEEDS ADOPTION S	130,000	130,000	95,568.00	7,964.00	.00	34,432.00	73.5%
65482000	ADOPTION INCENTIVE	2,000	2,000	.00	.00	.00	2,000.00	.0%
65482900	FAMILY PRESERVATION	14,648	14,648	14,193.22	1,223.03	.00	454.78	96.9%
65483300	ADULT SERVICES	87,106	87,106	59,028.11	4,413.25	.00	28,077.89	67.8%
65484400	FSET PURCHASED SERVICES F/	38,000	38,000	34,139.00	616.00	.00	3,861.00	89.8%
65484800	AFDC- UP F/S	2,000	2,000	.00	.00	.00	2,000.00	.0%
65485000	OUTSTATION ELIGIBILITY WORKER	0	0	88,386.03	7,872.04	.00	-88,386.03	100.0%
65485400	DIRECT SERVICES STAFF	0	0	-10.00	.00	.00	10.00	100.0%
65485500	SINGLE POOL ADMIN	4,534,592	4,534,592	4,211,783.12	337,914.82	659.26	322,149.62	92.9%
65485800	SINGLE POOL ADMIN PASS-THROUG	37,079	37,079	19,782.54	.00	.00	17,296.46	53.4%
65486100	INDEPENDENT LIVIN EDUC/TRAIN	5,282	5,282	942.42	.00	.00	4,339.58	17.8%
65486200	INDEPENDENT LIVING- PURCH SER	5,628	5,628	4,009.18	42.54	.00	1,618.82	71.2%
65486400	RESPITE CARE FOSTER PARENT	2,280	2,280	1,695.00	50.00	.00	585.00	74.3%
65486600	SAFE & STABLE FAMILIES	57,937	57,937	38,951.12	919.00	.00	18,985.88	67.2%
65487200	VIEW - AFDC (15)	205,000	205,000	164,426.88	13,163.37	.00	40,573.12	80.2%
65487300	FOSTER PARENT TRAINING	2,400	2,400	2,356.27	.00	.00	43.73	98.2%
65488300	NON-VIEW DAY CARE 100 F	0	0	-200.00	.00	.00	200.00	100.0%
65488500	OTHER- LOCAL ONLY	44,837	46,708	51,738.43	938.52	.00	-5,030.43	110.8%
65489000	CHILD DC QUALITY INITIATIVE	17,473	17,473	17,473.00	.00	.00	.00	100.0%

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65489500 ADULT PROTECTIVE SERVICES	7,000	7,000	5,124.09	.00	.00	1,875.91	73.2%
65499600 JOINT ADMINISTRATIVE EXPENSES	950	3,065	1,216.64	213.90	.00	1,848.09	39.7%
65499700 COMPENSATION BOARD MEMBERS	9,843	9,843	8,176.54	645.92	.00	1,666.46	83.1%
TOTAL HENRY-MTSV SOCIAL SERVICES	6,596,055	6,600,041	5,956,072.47	476,656.65	659.26	643,309.00	90.3%
70 SCHOOL FUND							
70104200 OPER BUILDING SERVICES	162,100	162,100	168,412.09	8,774.76	13,016.00	-19,328.09	111.9%
70104300 OPER GROUNDS SERVICES	11,300	21,100	19,063.91	1,385.30	.00	2,036.09	90.4%
70104400 OPER EQUIPMENT SERVICES	10,000	10,000	4,327.75	1,382.45	.00	5,672.25	43.3%
70111102 CLASSROOM INSTRUCTION REG	1,179,404	1,194,677	1,135,683.69	181,888.26	2,315.48	56,677.53	95.3%
70111212 INSTR SUP GUIDANCE SERV REG	57,082	57,667	57,727.53	8,764.86	.00	-60.53	100.1%
70111322 INSTR SUP MEDIA SERVICE REG	64,163	65,243	64,574.15	9,241.10	466.25	202.25	99.7%
70111412 INSTR SUP OFF PRINCIPAL REG	141,314	142,617	141,601.55	14,678.92	.00	1,015.45	99.3%
70121102 CLASSROOM INSTRUCTION SP ED	380,219	384,062	396,581.01	59,539.84	.00	-12,519.01	103.3%
70204200 OPER BUILDING SERVICES	106,200	106,200	95,706.80	3,608.61	294.09	10,199.11	90.4%
70204300 OPER GROUNDS SERVICES	6,300	6,550	4,851.70	667.80	.00	1,698.30	74.1%
70204400 OPER EQUIPMENT SERVICES	9,000	9,000	1,625.23	242.25	.00	7,374.77	18.1%
70211102 CLASSROOM INSTRUCTION REG	1,135,923	1,150,149	1,159,560.65	171,786.83	5,283.55	-14,694.88	101.3%
70211212 INSTR SUP GUIDANCE SERV REG	58,436	59,038	59,103.18	8,985.53	.00	-65.18	100.1%
70211322 INSTR SUP MEDIA SERVICE REG	63,363	64,285	64,384.72	9,915.52	317.15	-416.82	100.6%
70211412 INSTR SUP OFF PRINCIPAL REG	138,529	139,798	139,592.75	14,953.00	.00	205.25	99.9%
70221102 CLASSROOM INSTRUCTION SP ED	161,829	163,466	162,943.94	24,623.69	.00	522.06	99.7%
70604200 OPER BUILDING SERVICES	115,700	119,300	117,638.85	3,869.30	213.84	1,447.31	98.8%
70604300 OPER GROUNDS SERVICES	6,300	6,300	4,526.00	721.00	.00	1,774.00	71.8%
70604400 OPER EQUIPMENT SERVICES	9,500	9,500	2,689.44	696.20	.00	6,810.56	28.3%
70611102 CLASSROOM INSTRUCTION REG	924,794	938,648	880,696.91	131,369.79	4,038.05	53,912.79	94.3%
70611212 INSTR SUP GUIDANCE SERV REG	57,624	58,215	56,146.74	7,810.50	.00	2,068.26	96.4%
70611322 INSTR SUP MEDIA SERVICE REG	60,365	61,199	61,034.35	8,740.66	256.65	-91.70	100.1%
70611412 INSTR SUP OFF PRINCIPAL REG	140,496	141,788	141,569.69	15,247.60	.00	218.31	99.8%
70621102 CLASSROOM INSTRUCTION SP ED	142,621	144,033	138,371.78	21,234.70	.00	5,661.22	96.1%
70708209 INSTRUCTIONAL SUPPORT	829,671	849,656	835,865.84	63,159.98	16,098.27	-2,307.87	100.3%
70708309 ADMINISTRATION	349,631	352,058	358,706.96	14,541.26	.00	-6,648.96	101.9%
70708609 OPERATIONS AND MAINTENANCE	832,120	873,250	851,491.99	44,959.32	1,973.17	19,784.44	97.7%
70721100 ADM BOARD SERVICES	57,447	57,612	63,352.44	5,367.36	655.00	-6,395.44	111.1%
70721200 ADM EXECUTIVE ADMIN SERV	474,894	513,081	418,775.80	35,023.36	18,706.21	75,599.34	85.3%
70721400 ADM PERSONNEL SERVICES	279,357	281,808	331,146.61	27,605.49	.00	-49,338.61	117.5%
70721600 ADM FISCAL SERVICES	486,424	492,902	436,852.65	40,582.45	350.00	55,699.35	88.7%
70722100 ADM ATTENDANCE SERVICE	90,052	90,873	90,326.77	7,611.35	.00	546.23	99.4%
70722200 ADM HEALTH SERVICES	623,451	661,042	668,258.15	85,446.61	5,714.61	-12,930.37	102.0%
70722300 ADM PSYCHOLOGICAL SERVICES	352,633	356,201	350,318.87	52,835.79	.00	5,882.13	98.3%

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70731000	TRANSP MANAGEMENT & DIRECTION	270,395	272,535	268,338.25	23,598.89	693.15	3,503.60 98.7%
70732000	TRANSP VEHICLE OPERATION SERV	4,536,861	4,835,537	4,359,361.97	539,751.31	428,405.47	47,769.56 99.0%
70734000	TRANSP VEHICLE MAINT SERVICE	391,433	394,807	392,379.33	32,253.73	.00	2,427.67 99.4%
70760000	FACILITIES	310,000	2,587,305	1,850,474.78	391,495.00	680,606.20	56,223.77 97.8%
70771000	DEBT SERVICE	2,039,948	2,039,948	2,032,967.92	132,519.02	.00	6,980.08 99.7%
70772000	FUND TRANSFERS	479,840	479,840	479,840.00	39,986.63	.00	.00 100.0%
70790000	CONTINGENCY RESERVE	100,000	100,000	.00	.00	.00	100,000.00 .0%
70804200	OPER BUILDING SERVICES	124,500	124,500	117,384.24	5,704.85	580.48	6,535.28 94.8%
70804300	OPER GROUNDS SERVICES	7,600	9,100	7,113.90	884.10	.00	1,986.10 78.2%
70804400	OPER EQUIPMENT SERVICES	8,400	9,333	4,031.52	310.96	1,135.90	4,165.46 55.4%
70811102	CLASSROOM INSTRUCTION REG	977,735	987,906	988,730.81	151,248.92	4,221.33	-5,045.77 100.5%
70811212	INSTR SUP GUIDANCE SERV REG	59,791	60,407	60,473.73	9,202.63	.00	-66.73 100.1%
70811322	INSTR SUP MEDIA SERVICE REG	69,223	70,355	70,011.13	10,215.07	391.05	-47.33 100.1%
70811412	INSTR SUP OFF PRINCIPAL REG	145,303	146,644	144,887.97	15,766.20	.00	1,756.03 98.8%
70821102	CLASSROOM INSTRUCTION SP ED	271,593	274,400	153,071.35	20,836.16	.00	121,328.65 55.8%
70904200	OPER BUILDING SERVICES	146,360	148,068	117,453.48	12,494.37	10,641.93	19,973.04 86.5%
70904300	OPER GROUNDS SERVICES	13,850	14,300	12,632.20	1,929.50	.00	1,667.80 88.3%
70904400	OPER EQUIPMENT SERVICES	10,500	10,860	5,240.28	318.04	360.36	5,259.72 51.6%
70911102	CLASSROOM INSTRUCTION REG	659,730	670,182	711,169.26	127,381.86	2,720.81	-43,708.27 106.5%
70911212	INSTR SUP GUIDANCE SERV REG	76,609	77,421	58,659.70	9,006.06	.00	18,761.30 75.8%
70911322	INSTR SUP MEDIA SERVICE REG	67,734	68,771	68,769.78	10,055.29	342.25	-341.23 100.5%
70911412	INSTR SUP OFF PRINCIPAL REG	138,297	139,563	138,564.46	14,956.41	.00	998.54 99.3%
70921102	CLASSROOM INSTRUCTION SP ED	351,507	354,860	354,177.99	53,568.24	.00	682.01 99.8%
71004200	OPER BUILDING SERVICES	157,500	161,500	165,152.75	6,815.93	842.87	-4,495.62 102.8%
71004300	OPER GROUNDS SERVICES	16,600	16,600	14,729.60	2,372.40	.00	1,870.40 88.7%
71004400	OPER EQUIPMENT SERVICES	9,500	9,500	2,669.74	526.08	.00	6,830.26 28.1%
71011102	CLASSROOM INSTRUCTION REG	1,305,483	1,317,842	1,308,135.45	196,414.91	3,083.58	6,622.59 99.5%
71011212	INSTR SUP GUIDANCE SERV REG	76,609	77,421	77,577.93	11,949.39	.00	-156.93 100.2%
71011322	INSTR SUP MEDIA SERVICE REG	68,355	69,362	69,320.16	9,851.63	355.65	-313.76 100.5%
71011412	INSTR SUP OFF PRINCIPAL REG	145,372	146,729	148,513.34	16,780.20	.00	-1,784.34 101.2%
71021102	CLASSROOM INSTRUCTION SP ED	326,360	329,663	333,785.41	50,762.54	.00	-4,122.41 101.3%
71104200	OPER BUILDING SERVICES	139,400	140,398	140,374.85	6,308.06	1,951.27	-1,928.12 101.4%
71104300	OPER GROUNDS SERVICES	8,900	10,700	8,765.13	1,050.60	.00	1,934.87 81.9%
71104400	OPER EQUIPMENT SERVICES	10,200	10,200	3,188.08	867.47	.00	7,011.92 31.3%
71111102	CLASSROOM INSTRUCTION REG	1,113,865	1,129,812	1,119,755.92	167,813.38	1,528.44	8,528.12 99.2%
71111212	INSTR SUP GUIDANCE SERV REG	76,609	77,421	77,510.51	11,937.93	.00	-89.51 100.1%
71111322	INSTR SUP MEDIA SERVICE REG	63,163	64,102	64,168.20	9,251.08	301.25	-367.30 100.6%
71111412	INSTR SUP OFF PRINCIPAL REG	155,645	157,085	156,941.53	16,745.17	.00	143.47 99.9%
71121102	CLASSROOM INSTRUCTION SP ED	285,762	288,592	284,304.05	42,469.43	.00	4,287.95 98.5%
71302220	HEALTH SERVICES	165,730	167,500	167,283.70	25,927.59	.00	216.30 99.9%
71304200	OPER BUILDING SERVICES	148,300	148,300	150,405.44	5,622.75	2,926.52	-5,031.96 103.4%
71304300	OPER GROUNDS SERVICES	10,100	10,600	9,291.00	1,407.70	.00	1,309.00 87.7%
71304400	OPER EQUIPMENT SERVICES	10,200	10,693	6,438.68	787.09	493.20	3,761.32 64.8%
71311102	CLASSROOM INSTRUCTION REG	1,144,968	1,154,711	1,225,623.81	197,697.08	3,653.37	-74,566.32 106.5%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
71311212 INSTR SUP GUIDANCE SERV REG	49,942	50,522	57,110.51	8,686.97	.00	-6,588.51	113.0%
71311322 INSTR SUP MEDIA SERVICE REG	71,278	72,316	72,425.19	10,464.21	291.50	-400.89	100.6%
71311412 INSTR SUP OFF PRINCIPAL REG	236,749	238,938	226,124.49	23,160.97	.00	12,813.51	94.6%
71321102 CLASSROOM INSTRUCTION SP ED	525,263	530,497	505,208.22	73,231.80	.00	25,288.78	95.2%
71404200 BUILDING SERVICES	291,800	291,800	286,379.83	13,664.22	2,867.58	2,552.59	99.1%
71404300 GROUNDS SERVICES	20,650	21,450	19,080.33	2,963.01	6,923.25	-4,553.58	121.2%
71404400 EQUIPMENT SERVICES	25,350	25,350	11,891.70	4,030.00	.00	13,458.30	46.9%
71411102 CLASSROOM INSTRUCTION	1,210,766	1,218,910	1,292,195.49	199,075.02	4,743.68	-78,029.24	106.4%
71411103 CLASSROOM INSTRUCTION	1,370,941	1,388,238	1,223,545.13	181,512.45	4,747.18	159,945.56	88.5%
71411212 INSTR SUP GUIDANCE SERV	80,499	81,316	80,409.93	11,563.53	.00	906.07	98.9%
71411213 INSTR SUP GUIDANCE SERV	80,501	81,318	80,410.37	11,563.49	.00	907.63	98.9%
71411312 INSTR SUP IMPROV INSTR	0	0	329.52	.00	.00	-329.52	100.0%
71411313 INSTR SUP IMPROV INSTR	0	0	329.51	.00	.00	-329.51	100.0%
71411322 INSTR SUP MEDIA SERVICE	49,538	50,303	48,445.39	6,706.13	303.90	1,553.76	96.9%
71411323 INSTR SUP MEDIA SERVICE	49,540	50,189	47,847.04	6,706.23	206.00	2,135.71	95.7%
71411412 INSTR SUP OFF PRINCIPAL	163,489	164,995	158,071.56	15,183.23	.00	6,923.44	95.8%
71411413 INSTR SUP OFF PRINCIPAL	160,058	161,564	158,073.60	15,183.44	.00	3,490.40	97.8%
71421102 CLASSROOM INSTRUCTION	199,880	201,751	153,572.64	25,079.06	.00	48,178.36	76.1%
71421103 CLASSROOM INSTRUCTION	141,408	142,842	133,220.22	20,130.93	.00	9,621.78	93.3%
71431102 CLASSROOM INSTRUCTION	105,303	106,409	95,444.83	13,697.95	.00	10,964.17	89.7%
71431103 CLASSROOM INSTRUCTION	328,132	329,017	295,763.95	41,094.01	.00	33,253.05	89.9%
71904200 BUILDING SERVICES	288,336	300,616	296,408.21	17,136.02	1,089.67	3,118.04	99.0%
71904300 GROUNDS SERVICES	33,950	35,250	31,438.21	5,081.31	.00	3,811.79	89.2%
71904400 EQUIPMENT SERVICES	18,450	18,556	2,829.41	151.63	.00	15,726.89	15.2%
71911102 CLASSROOM INSTRUCTION	1,138,266	1,159,302	1,035,920.35	152,444.94	673.73	122,708.14	89.4%
71911103 CLASSROOM INSTRUCTION	1,036,017	1,049,242	1,185,140.95	183,014.97	653.61	-136,552.15	113.0%
71911212 INSTR SUP GUIDANCE SERV	101,840	102,864	101,106.60	16,566.67	.00	1,757.40	98.3%
71911213 INSTR SUP GUIDANCE SERV	101,844	102,868	104,378.42	16,566.76	.00	-1,510.42	101.5%
71911322 INSTR SUP MEDIA SERVICE	55,467	56,476	56,044.98	7,803.39	398.50	32.52	99.9%
71911323 INSTR SUP MEDIA SERVICE	55,468	56,074	55,983.79	7,803.51	179.00	-88.39	100.2%
71911412 INSTR SUP OFF PRINCIPAL	159,480	160,973	164,463.32	13,626.79	.00	-3,490.32	102.2%
71911413 INSTR SUP OFF PRINCIPAL	159,482	160,975	164,464.60	13,626.87	.00	-3,489.60	102.2%
71921102 CLASSROOM INSTRUCTION	119,444	120,583	93,658.83	14,015.79	.00	26,924.17	77.7%
71921103 CLASSROOM INSTRUCTION	103,478	104,512	103,779.50	15,660.08	.00	732.50	99.3%
71931102 CLASSROOM INSTRUCTION	100,732	101,789	92,841.29	15,396.00	.00	8,947.71	91.2%
71931103 CLASSROOM INSTRUCTION	314,181	317,345	296,312.71	46,188.24	.00	21,032.29	93.4%
72004200 OPER BUILDING SERVICES	461,241	480,278	455,871.32	17,970.55	2,825.49	21,581.09	95.5%
72004300 OPER GROUNDS SERVICES	38,650	46,311	43,684.29	7,708.31	3,161.25	-534.29	101.2%
72004400 OPER EQUIPMENT SERVICES	29,200	29,200	21,367.13	5,733.33	.00	7,832.87	73.2%
72011103 CLASSROOM INSTRUCTION REG	3,627,959	3,671,908	3,674,479.39	550,523.13	3,137.05	-5,708.80	100.2%
72011213 INSTR SUP GUIDANCE SERV REG	318,576	321,805	317,933.09	46,947.50	.00	3,871.91	98.8%
72011313 INSTR SUP IMPROV INSTR REG	0	0	359.60	.00	.00	-359.60	100.0%
72011323 INSTR SUP MEDIA SERVICE REG	114,434	116,341	115,573.90	17,837.24	827.25	-60.18	100.1%
72011413 INSTR SUP OFF PRINCIPAL REG	468,956	473,298	464,755.40	42,609.83	.00	8,542.60	98.2%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
72021103 CLASSROOM INSTRUCTION SP ED	558,788	564,385	482,053.22	75,785.71	.00	82,331.78	85.4%
72031103 CLASSROOM INSTRUCTION VOC	740,618	747,863	741,827.20	112,955.75	940.29	5,095.51	99.3%
72304200 OPER BUILDING SERVICES	447,600	523,700	530,560.23	22,791.74	6,484.71	-13,345.09	102.5%
72304300 OPER GROUNDS SERVICES	42,400	44,061	41,270.16	6,310.51	3,161.25	-370.16	100.8%
72304400 OPER EQUIPMENT SERVICES	27,300	27,300	11,542.48	701.11	1,000.00	14,757.52	45.9%
72311103 CLASSROOM INSTRUCTION REG	2,767,939	2,808,081	2,939,018.27	431,229.48	1,902.54	-132,839.71	104.7%
72311213 INSTR SUP GUIDANCE SERV REG	396,130	400,274	393,553.70	60,537.87	.00	6,720.30	98.3%
72311323 INSTR SUP MEDIA SERVICE REG	124,508	126,733	125,577.93	17,062.75	907.50	247.29	99.8%
72311413 INSTR SUP OFF PRINCIPAL REG	518,838	523,696	518,982.83	46,437.69	.00	4,713.17	99.1%
72321103 CLASSROOM INSTRUCTION SP ED	310,621	313,647	318,880.99	51,534.27	.00	-5,233.99	101.7%
72331103 CLASSROOM INSTRUCTION VOC	739,510	744,893	730,201.93	94,539.51	2,690.11	12,000.46	98.4%
72404200 OPER BUILDING SERVICES	87,500	89,500	81,569.62	2,194.58	34.32	7,896.06	91.2%
72404300 OPER GROUNDS SERVICES	8,850	12,600	11,782.10	1,213.61	.00	817.90	93.5%
72404400 OPER EQUIPMENT SERVICES	5,200	5,489	1,733.28	144.44	555.60	3,200.00	41.7%
72411103 CLASSROOM INSTRUCTION REG	288,113	292,858	297,371.51	43,993.14	157.41	-4,671.13	101.6%
72411213 INSTR SUP GUIDANCE SERV REG	33,898	34,262	28,996.25	6,269.89	.00	5,265.75	84.6%
72411313 INSTR SUP IMPROV INSTR REG	126,263	127,388	110,770.56	17,623.48	.00	16,617.44	87.0%
72411323 INSTR SUP MEDIA SERVICE REG	500	794	282.00	.00	267.00	245.00	69.1%
72421103 CLASSROOM INSTRUCTION SP ED	60,012	60,628	60,546.14	9,218.45	.00	81.86	99.9%
72472131 INTERPRETER TRAINING #2	0	13,685	9,520.65	.00	.00	4,164.35	69.6%
72482131 INTERPRETER TRAINING #3	0	24,000	729.12	44.25	.00	23,270.88	3.0%
72704200 OPER BUILDING SERVICES	37,500	37,500	23,951.35	1,171.88	7.98	13,540.67	63.9%
72704300 OPER GROUNDS SERVICES	2,100	2,100	1,586.12	206.01	.00	513.88	75.5%
72704400 OPER EQUIPMENT SERVICES	1,000	1,000	275.00	.00	.00	725.00	27.5%
72804200 OPER BUILDING SERVICES	941,361	955,451	976,023.98	79,167.10	1,608.10	-22,181.08	102.3%
72804300 OPER GROUNDS SERVICES	700	700	.00	.00	.00	700.00	.0%
72804400 OPER EQUIPMENT SERVICES	3,700	3,700	.00	.00	.00	3,700.00	.0%
73004100 OPER MANAGEMENT AND DIRECTION	154,669	160,929	150,523.54	11,962.20	225.00	10,180.46	93.7%
73004200 OPER BUILDING SERVICES	1,334,755	1,388,810	721,623.29	6,715.94	47,275.06	619,911.42	55.4%
73004300 OPER GROUNDS SERVICES	138,569	152,081	133,339.35	7,469.62	9,622.50	9,119.13	94.0%
73004400 OPER EQUIPMENT SERVICES	38,700	40,838	18,274.58	1,782.10	566.00	21,997.43	46.1%
73011102 CLASSROOM INSTRUCTION REG	1,288,214	1,749,394	1,305,937.61	137,660.08	312,520.74	130,935.94	92.5%
73011103 CLASSROOM INSTRUCTION REG	1,925,711	2,760,581	2,813,302.26	182,059.77	125,617.57	-178,338.77	106.5%
73011222 INSTR SUP SOCIAL WORKER REG	139,680	141,146	138,394.47	21,238.36	.00	2,751.53	98.1%
73011223 INSTR SUP SOCIAL WORKER REG	139,685	141,151	138,395.96	21,238.48	.00	2,755.04	98.0%
73011232 INSTR SUP HOMEBOUND REG	11,842	11,842	2,582.31	172.51	.00	9,259.69	21.8%
73011233 INSTR SUP HOMEBOUND REG	59,208	59,208	7,633.69	1,256.13	.00	51,574.31	12.9%
73011312 INSTR SUP IMPROV INSTR REG	444,790	449,280	419,610.79	37,229.50	.00	29,669.21	93.4%
73011313 INSTR SUP IMPROV INSTR REG	337,071	340,321	325,671.80	30,418.71	.00	14,649.20	95.7%
73011322 INSTR SUP MEDIA SERVICE REG	5,000	6,083	1,938.42	.00	1,371.75	2,772.83	54.4%
73011323 INSTR SUP MEDIA SERVICE REG	5,000	5,840	1,698.00	.00	630.00	3,512.00	39.9%
73011412 INSTR SUP OFF PRINCIPAL REG	0	0	237.21	118.60	.00	-237.21	100.0%
73021102 CLASSROOM INSTRUCTION SP ED	10,740	10,740	768.81	.00	.00	9,971.19	7.2%
73021103 CLASSROOM INSTRUCTION SP ED	299,074	300,892	314,351.37	31,214.33	.00	-13,459.37	104.5%

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			ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
73021232	INSTR SUP	HOMEBOUND SP ED	4,306	4,306	12,377.79	3,682.07	.00	-8,071.79	287.5%
73021233	INSTR SUP	HOMEBOUND SP ED	32,295	32,295	16,146.05	2,727.85	.00	16,148.95	50.0%
73021312	INSTR SUP	IMPROV INSTR SP ED	148,042	149,596	150,858.74	12,780.75	.00	-1,262.74	100.8%
73021313	INSTR SUP	IMPROV INSTR SP ED	148,042	149,596	150,859.40	12,780.82	.00	-1,263.40	100.8%
73031102	CLASSROOM	INSTRUCTION VOC	500	500	.00	.00	.00	500.00	.0%
73031103	CLASSROOM	INSTRUCTION VOC	500	500	.00	.00	.00	500.00	.0%
73031313	INSTR SUP	IMPROV INSTR VOC	82,731	83,515	83,567.67	7,082.26	.00	-52.67	100.1%
73041102	CLASSROOM	INSTRUCTION G&T	3,500	3,500	2,984.91	.00	.00	515.09	85.3%
73041103	CLASSROOM	INSTRUCTION G&T	500	500	.00	.00	.00	500.00	.0%
73061102	CLASSROOM	INSTRUCTION SUMMER	59,524	60,218	121,717.03	121,717.03	.00	-61,499.03	202.1%
73061103	CLASSROOM	INSTRUCTION SUMMER	5,383	5,446	5,385.73	3,337.15	.00	60.27	98.9%
73081102	CLASSROOM	INSTRUCTION NR DAY	1,677,490	1,694,060	1,687,478.96	250,954.84	.00	6,581.04	99.6%
73202220	HEALTH SERVICES		92,119	93,123	94,024.50	15,130.15	.00	-901.50	101.0%
73204200	BUILDING SERVICES		200,000	200,998	164,681.21	9,142.24	1,056.53	35,260.26	82.5%
73204300	GROUNDS SERVICES		10,950	11,400	10,431.80	1,387.10	.00	968.20	91.5%
73204400	EQUIPMENT SERVICES		14,000	15,337	7,322.32	798.25	2,069.16	5,945.73	61.2%
73211102	CLASSROOM	INSTRUCTION	1,406,122	1,423,091	1,359,332.33	207,109.03	765.88	62,993.03	95.6%
73211212	INSTR SUP	GUIDANCE SERV	56,618	57,198	57,220.71	8,683.44	.00	-22.71	100.0%
73211322	INSTR SUP	MEDIA SERVICE	78,655	79,921	78,612.28	11,335.76	481.40	826.87	99.0%
73211412	INSTR SUP	OFF PRINCIPAL	138,529	139,798	141,344.26	15,832.85	.00	-1,546.26	101.1%
73221102	CLASSROOM	INSTRUCTION	90,389	91,271	26,868.45	3,938.76	.00	64,402.55	29.4%
73304200	BUILDING SERVICES		192,100	192,100	211,939.78	7,794.56	1,186.52	-21,026.30	110.9%
73304300	GROUNDS SERVICES		14,100	14,100	11,917.10	1,986.20	.00	2,182.90	84.5%
73304400	EQUIPMENT SERVICES		11,500	11,500	3,426.40	893.57	.00	8,073.60	29.8%
73311102	CLASSROOM	INSTRUCTION	1,487,547	1,507,660	1,512,510.39	233,982.80	1,504.30	-6,354.31	100.4%
73311212	INSTR SUP	GUIDANCE SERV	61,352	61,987	61,822.85	9,456.63	.00	164.15	99.7%
73311322	INSTR SUP	MEDIA SERVICE	90,784	91,995	86,628.95	11,448.55	373.40	4,992.42	94.6%
73311412	INSTR SUP	OFF PRINCIPAL	145,904	147,258	147,128.34	16,467.42	.00	129.66	99.9%
73321102	CLASSROOM	INSTRUCTION	395,851	399,799	398,381.39	59,831.25	.00	1,417.61	99.6%
73411102	CLASSROOM	INSTRUCTION	9,800,000	964,893	.00	.00	.00	964,893.00	.0%
73600440	EQUIPMENT SERVICES		0	2,500	1,300.00	.00	.00	1,200.00	52.0%
73604110	CLASSROOM	INSTRUCTION	0	688,358	631,874.84	90,964.09	.00	56,483.16	91.8%
73604131	INSTR SUP	IMPROV INSTR	0	284,963	275,661.08	18,169.25	.00	9,301.92	96.7%
73604200	BUILDING SERVICES		0	1,500	1,191.09	107.59	.00	308.91	79.4%
73604400	EQUIPMENT SERVICES		0	1,842	1,621.43	118.45	.00	220.57	88.0%
73671104	ADULT BAS ED	CURR YR CLASSROO	0	180,338	163,677.99	13,779.78	.00	16,660.01	90.8%
73871104	ADULT HS (GAE)	CUR YR CLASSRM	0	16,273	14,612.45	.00	.00	1,660.55	89.8%
74231103	CARL PERKINS	CY SEC CLASSROOM	0	178,646	178,642.82	5,663.12	.00	3.18	100.0%
75202110	CLASSROOM	INSTRUCTION	0	581,350	563,412.09	81,895.20	.00	17,937.91	96.9%
75202131	INSTR SUP	IMPROV INSTR	0	10,050	9,136.50	775.03	.00	913.50	90.9%
75212110	CLASSROOM	INSTRUCTION	0	342,390	376,522.29	51,648.97	.00	-34,132.29	110.0%
75212131	INSTR SUP	IMPROV INSTR	0	14,830	16,463.38	1,387.93	.00	-1,633.38	111.0%
75904200	BUILDING SERVICES		0	17,100	17,100.00	.00	.00	.00	100.0%
75904400	EQUIPMENT SERVICES		0	400	248.09	205.24	.00	151.91	62.0%

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75911103 REGIONAL ALT PROG CY CLASSROO	0	98,716	78,285.68	24,894.69	.00	20,430.32	79.3%
75911413 REGIONAL ALT PROG CY INSTR OF	0	49,037	69,619.23	8,143.01	.00	-20,582.23	142.0%
76041131 INSTR SUP IMPROV INSTR	0	1,520	1,516.53	.00	.00	3.47	99.8%
76051131 INSTR SUP IMPROV INSTR	0	480,000	467,906.38	70,219.21	.00	12,093.62	97.5%
76071131 INSTR SUP IMPROV INSTR	0	57,885	57,885.00	845.65	.00	.00	100.0%
76103200 VEHICLE OPERATION SERVICES	0	1,350	.00	.00	.00	1,350.00	.0%
76108110 CLASSROOM INSTRUCTION	0	78,583	44,151.65	8,914.43	.00	34,431.35	56.2%
76111213 INSTR SUP GUIDANCE SERV	0	32,434	32,430.46	7,784.72	.00	3.54	100.0%
76118110 CLASSROOM INSTRUCTION	0	827	824.45	.00	.00	2.55	99.7%
76123200 VEHICLE OPERATION SERVICES	0	6,400	5,291.37	1,069.41	.00	1,108.63	82.7%
76128110 CLASSROOM INSTRUCTION	0	21,944	21,088.58	.00	.00	855.42	96.1%
76172110 CLASSROOM INSTRUCTION	0	10,000	4,128.36	4,128.36	.00	5,871.64	41.3%
76351110 CLASSROOM INSTRUCTION	0	2,256,730	2,198,232.76	307,170.57	.00	58,497.24	97.4%
76351131 INSTR SUP IMPROV INSTR	0	139,963	134,209.19	17,971.42	.00	5,753.81	95.9%
76361110 CLASSROOM INSTRUCTION	0	3,973	3,911.53	.00	.00	61.47	98.5%
76371110 CLASSROOM INSTRUCTION	0	106,596	106,594.85	510.92	.00	1.15	100.0%
76371131 INSTR SUP IMPROV INSTR	0	4,372	4,370.92	.00	.00	1.08	100.0%
76391110 AP TESTING FEES #1	0	19,980	.00	.00	.00	19,980.00	.0%
76431110 CLASSROOM INSTRUCTION	0	5,675	5,517.50	.00	.00	157.50	97.2%
76441110 CLASSROOM INSTRUCTION	0	349,039	349,039.00	.00	.00	.00	100.0%
76481110 CLASSROOM INSTRUCTION	0	46,291	46,291.00	5,747.76	.00	.00	100.0%
76501110 CLASSROOM INSTRUCTION	0	14,266	14,266.00	.00	.00	.00	100.0%
76632110 CLASSROOM INSTRUCTION	0	1,892,789	1,664,658.18	254,831.79	.00	228,130.82	87.9%
76633200 VEHICLE OPERATION SERVICES	0	4,450	.00	.00	.00	4,450.00	.0%
76642110 CLASSROOM INSTRUCTION	0	81,066	81,061.91	.00	.00	4.09	100.0%
76652110 CLASSROOM INSTRUCTION	0	325,539	310,129.17	39,275.07	.00	15,409.83	95.3%
76681131 INSTR SUP IMPROV INSTR	0	50,797	50,797.00	.00	.00	.00	100.0%
76822110 CLASSROOM INSTRUCTION	0	10,700	5,150.00	558.66	.00	5,550.00	48.1%
76900420 WORKFORCE INVESTMENT #1 BLDG	0	400	333.72	.00	.00	66.28	83.4%
76903110 WORKFORCE INVESTMENT #1 CLASS	0	192,661	177,541.48	16,857.63	.00	15,119.52	92.2%
78811102 TITLE VI, PART B #3 CLASS INS	0	1,752	.00	.00	.00	1,752.00	.0%
79011102 TITLE VI, PART B #1 CLASS INS	0	131,147	123,256.50	4,867.30	.00	7,890.50	94.0%
79939143 EMPLOYEE BENEFITS	0	0	7,575.65	4,959.78	.00	-7,575.65	100.0%
TOTAL SCHOOL FUND	71,273,600	76,003,390	71,093,242.08	9,017,628.51	1,772,944.66	3,137,202.99	95.9%
71 SCHOOL TEXTBOOK FUND							
73111102 CLASSROOM INSTRUCTION ELE TXB	435,700	495,700	341,344.77	.00	153,335.16	1,020.07	99.8%
73111103 CLASSROOM INSTRUCTION SEC TXB	435,700	375,700	301,546.45	.00	30,011.75	44,141.80	88.3%
TOTAL SCHOOL TEXTBOOK FUND	871,400	871,400	642,891.22	.00	183,346.91	45,161.87	94.8%
81 SCHOOL CAFETERIA FUND							

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ppilson

COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
THROUGH JUNE 30, 2014

P 13  
glytdbud

FOR 2014 12

81	SCHOOL CAFETERIA FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
80105100	CAFETERIA OPERATING EXPENSES	266,780	289,091	228,803.98	13,900.21	4,902.86	55,384.16	80.8%
80205100	CAFETERIA OPERATING EXPENSES	190,773	190,773	174,662.31	11,548.04	2,339.13	13,771.56	92.8%
80605100	CAFETERIA OPERATING EXPENSES	189,792	189,792	149,441.59	9,761.33	2,737.01	37,613.40	80.2%
80805100	CAFETERIA OPERATING EXPENSES	183,845	191,845	163,163.24	10,733.91	2,068.10	26,613.66	86.1%
80905100	CAFETERIA OPERATING EXPENSES	205,074	221,905	190,111.48	9,541.75	5,189.33	26,604.19	88.0%
81005100	CAFETERIA OPERATING EXPENSES	242,252	234,252	193,565.98	13,250.16	2,673.28	38,012.74	83.8%
81105100	CAFETERIA OPERATING EXPENSES	204,895	233,035	220,723.29	26,815.50	4,253.62	8,058.09	96.5%
81305100	CAFETERIA OPERATING EXPENSES	245,191	295,254	279,242.46	31,402.79	12,075.04	3,936.50	98.7%
81405100	CAFETERIA OPERATING EXPENSES	510,865	505,865	420,361.29	27,315.76	11,784.21	73,719.50	85.4%
81405200	SCHOOL CATERING SERVICES	34,046	34,046	18,276.08	1,705.99	4,580.73	11,189.19	67.1%
81905100	CAFETERIA OPERATING EXPENSES	449,174	402,174	344,194.86	21,667.22	6,346.93	51,632.21	87.2%
82005100	CAFETERIA OPERATING EXPENSES	491,589	491,589	416,727.07	25,004.22	8,718.36	66,143.57	86.5%
82305100	CAFETERIA OPERATING EXPENSES	403,510	428,510	381,986.95	24,851.80	6,103.94	40,419.11	90.6%
83005100	CAFETERIA OPERATING EXPENSES	377,797	377,797	255,939.30	22,998.89	594.00	121,263.70	67.9%
83205100	CAFETERIA OPERATING EXPENSES	307,472	326,900	296,167.54	28,316.26	6,088.11	24,644.35	92.5%
83305100	CAFETERIA OPERATING EXPENSES	318,302	350,342	295,579.79	16,703.37	10,424.95	44,337.26	87.3%
89909140	EMPLOYEE BENEFITS	0	0	.08	-.09	.00	-.08	100.0%
	TOTAL SCHOOL CAFETERIA FUND	4,621,357	4,763,170	4,028,947.29	295,517.11	90,879.60	643,343.11	86.5%
	GRAND TOTAL	135,778,309	186,249,659	136,659,233.98	12,503,031.52	21,498,168.53	28,092,256.98	84.9%

\*\* END OF REPORT - Generated by Pauline Pilson \*\*

	<b><u>MAY</u></b>		<b><u>JUN</u></b>
	<b><u>30, 2014</u></b>		<b><u>30, 2014</u></b>
<b>GENERAL FUND</b>			
Branch Banking & Trust - Public Special MRC-MM	\$ 3,567,463.91	\$	4,394,575.76
Carter Bank & Trust - MMA	<u>21,866,990.79</u>		<u>21,896,196.70</u>
<b>Total</b>	\$ 25,434,454.70	\$	26,290,772.46
 <b>HENRY COUNTY SCHOOL CAFETERIA FUND</b>			
Branch Banking & Trust - Public Fund MRS	<u>468,636.61</u>		<u>742,562.53</u>
<b>Total</b>	\$ 468,636.61	\$	742,562.53
 <b>HENRY COUNTY SCHOOL TEXTBOOK FUND</b>			
Carter Bank & Trust - MMA	<u>974,456.13</u>		<u>1,015,792.37</u>
<b>Total</b>	\$ 974,456.13	\$	1,015,792.37

**HENRY COUNTY, VIRGINIA  
CONTINGENCY RESERVE BALANCE F/Y 2014-2015  
JULY 22, 2014**

G/L Account No. 31391610 599010

<b>CONTINGENCY RESERVE BEGINNING OF FISCAL YEAR</b>	<b>\$</b>	<b>149,500</b>
Sheriff's Criminal Apprehension Fund Carried Forward from Previous Fiscal Year		50,000
		<b>199,500</b>
<b>APPROPRIATIONS PREVIOUSLY APPROVED:</b>		
Reserve for Sheriff's Criminal Apprehension Fund		(50,000)
Reserve for Fuel for Sheriff, Refuse, Etc. as part of Original Budget		(50,000)

<b>CONTINGENCY RESERVE PRIOR TO JULY 22, 2014 BOARD MEETING</b>	<b>\$</b>	<b>99,500</b>
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Appropriations Previously Approved and Finalized Since Last Meeting:

Board Meeting	Department	Purpose	Amount
	None		
			0
		Total Appropriations	0
<b>CONTINGENCY RESERVE AVAILABLE - JULY 22, 2014</b>			<b>99,500</b>

Request Pending at July 22, 2014 Meeting:

None		
		0
		0

<b>PROJECTED CONTINGENCY RESERVE AVAILABLE</b>	<b>\$</b>	<b>99,500</b>
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# Henry County Board of Supervisors

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**Meeting Date** July 22, 2014

**Item Number** 8A

**Issue**

Additional Appropriation re: Fire Programs Aid to Localities – Public Safety

**Background**

Rodney Howell, Director of Public Safety, is asking the Board to appropriate \$25,361 from the Virginia Department of Fire Programs “Aid to Localities” fund. Mr. Howell indicates the money must be used to pay for training, construction of training centers, firefighting equipment and protective clothing. In the past Henry County has allocated its appropriation equally among the eight volunteer fire departments. That would result in an allocation of \$3,170.12 to each department.

**Attachments**

1. Memo from Mr. Howell
2. Additional Appropriation Sheet

**Staff Recommendation**

Staff recommends appropriation of the \$25,361 as recommended by Mr. Howell.



**County of Henry**  
**Department of Public Safety**

1024 DuPont Road  
Martinsville, VA 24112  
Voice: 276.634.4660  
fax: 276.634.4770

TO: Tim Hall  
County Administrator

FROM: Rodney Howell  
Director

SUBJECT: Additional Fire Program Funds

DATE: July 1, 2014

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The Virginia General Assembly established the Fire Programs Fund effective July 1, 1985, for the purpose of providing assistance for the improvement of fire service operations in eligible localities.

Henry County has received an additional supplement in the amount of \$25,361 from VDFP to be incorporated in FY14 Aid to Locality fund.

It is my recommendation that the Board of Supervisors appropriate the \$25,361 equally to the eight (8) volunteer fire departments. This would be an additional \$3,170.12 to each fire department. In accordance with the procedures for disbursement of the fund monies adopted in 1988, each fire department then would request that a purchase order(s) be issued for the equipment and submit receipts for reimbursement up to the amount appropriated. The staff will then submit the proper reports to the state.

Should you have any questions or require additional information, please advise.

**ADDITIONAL OR TRANSFER APPROPRIATIONS**

FUND NAME General Fund

DEPARTMENT Other Fire and Rescue Services

YEAR ENDING June 30, 2015

<b>COMPLETE ACCOUNT NUMBER</b>	<b>ACCOUNT NAME</b>	<b>AMOUNT (WHOLE DOLLARS)</b>
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<b>ADDITIONAL APPROPRIATION SECTION</b>		
31332400 556430	Paym Vol Fire Dept Fire Prog Fund	\$ 25,361
<b>Total Additional Appropriation</b>		<b>\$ 25,361</b>

<b>REVENUE SOURCE OR ACCOUNT TRANSFERRED SECTION</b>		
31302400 424412	State Fire Program Funds	\$ 25,361 R
<b>Total Revenue Source or Account Transferred</b>		<b>\$ 25,361</b>

<b>Difference (Should be Zero)</b>	<b>\$ 0</b>
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**REASON FOR APPROPRIATION:**

To appropriate State Fire Program funds received. Each department (8) is to receive \$3,170.12.

\_\_\_\_\_

\_\_\_\_\_

**APPROVED BY:**

\_\_\_\_\_  
DEPARTMENT HEAD      DATE

\_\_\_\_\_  
CO ADMINISTRATOR      DATE

THE ADDITIONAL APPROPRIATION (FROM REVENUE SOURCE OR CONTINGENCY) AND/OR TRANSFERS (EXCEEDING 15,000 OR CROSSING COST CENTERS) WAS APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR MEETING ON:

July 22, 2014



# Henry County Board of Supervisors

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**Meeting Date** July 22, 2014

**Item Number** 8B

**Issue**

Award of Contract re: Food for Inmates at County Jail – Sheriff’s Office

**Background**

Sheriff Perry is asking the Board to award a contract to Dan Valley Food Service of Danville, VA to supply food for the Henry County Jail. According to Sheriff Perry, purchase orders are issued monthly for food, with the amounts needed and the overall price dependent on the number of inmates at a particular time. This contract does not stipulate a total expenditure amount because of the fluctuation in numbers of inmates; however Sheriff Perry estimates that the overall contract will be approximately \$150,000. Staff feels that, even though there is no set amount to be spent in the contract, it is a good practice for the Board to award the contract because of the size of the potential expenditure. The Purchasing Department concurs with this process.

**Attachments**

Memo from Sheriff Perry

**Staff Recommendation**

Staff recommends awarding the contract to Dan Valley Food Service of Danville, VA as requested by Sheriff Perry.



# HENRY COUNTY SHERIFF'S OFFICE

3250 KINGS MOUNTAIN ROAD

MARTINSVILLE, VA 24112

(276) 656-4200

RECORDS FAX (276) 638-2124

INVESTIGATION FAX (276) 656-4260

L. A. PERRY, SHERIFF

To: H.G. Vaughn– Chairman  
Tommy Slaughter– Vice Chairman  
Jim L. Adams  
Joe Bryant  
Debra P. Buchanan  
Milton Kendall

From: L.A. Perry  
Sheriff

Date: July 2, 2014

Ref: Award of Contract

The Henry County Sheriff's Office is requesting that the Board award the renewal contract to purchase food for the inmates in the Henry County Jail for the fiscal year 2015 to Dan Valley Foods in Danville. Over 100 different food items that are used in the kitchen at the jail were included on the listing included in the bid last year and is renewable for three years. This contract will fix prices for six months after which the vendor can adjust pricing. Purchase Orders are issue for six month periods.

This contract covers the majority of the food items used in the jail. Purchase Orders are issued each month for the food orders as needed for the current population. The dollar value of this contract is estimated at over \$150,000 for the upcoming year. Each week the order will vary dependant the number of inmates being housed at the time.

Therefore, we request that the Board award the contract for supply and delivery of food to the Henry County Jail to Dan Valley Foods in Danville Virginia.

Thank you for your consideration of this request, should you have any questions, please feel free to contact me.



# Henry County Board of Supervisors

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**Meeting Date** July 22, 2014

**Item Number** 8C

## **Issue**

Approval of Grant Application re: Call Processing Equipment – 911 Communications Center

## **Background**

J.R. Powell, Director of the Martinsville-Henry County 911 Communications Center, is asking for the Board's approval to apply for a grant from The Virginia Information Technology Agency (VITA) in the amount of \$150,000 for call processing equipment (CPE). According to Mr. Powell, the CPE is used to receive all incoming emergency and non-emergency calls into the center. The maximum amount allowed by the grant is \$150,000. The total cost of the project is estimated to be \$319,398. The difference of \$169,398 would be requested in the 911 Center FY'16 and FY'17 budget. Expenses related to operation of the 911 Center are shared by the City of Martinsville.

## **Attachments**

Memo from J.R. Powell

## **Staff Recommendation**

Staff recommends approval of the request by the 911 Communications Center to apply for the grant from VITA in the amount of \$150,000 for call processing equipment.

**MARTINSVILLE – HENRY COUNTY  
9-1-1 COMMUNICATIONS CENTER**

Henry County Administration Building  
3300 Kings Mountain Road  
P. O. Box 7  
Collinsville, VA 24078-0007  
JR Powell, Director

July 1, 2014

Mr. Tim Hall  
Henry County Administrator  
P.O. Box 7  
Collinsville, VA 24078

**RE: Request Approval to apply for a \$150,000 grant through the Virginia Information Technologies Agency for replacement of the existing 911 Call Processing Equipment.**

Dear Mr. Hall,

The lifeline of any 911 Center is the Call Processing Equipment (CPE). The CPE is used to receive all incoming emergency and non-emergency calls into the Center and delivers those calls to an Emergency Dispatcher's console along with critical data pertaining to the location of the caller.

The existing CPE system was installed in 2010 with a normal life expectancy of 5 years, which will be reached in 2015. The 911 Center is requesting approval to apply for a grant from the Virginia Information Technologies Agency (VITA) for \$150,000 for replacement of our existing CPE system.

Initial budgetary quotes received for the project show total project expenses being \$319,398.40. The grant has no matching fees. However, if awarded the \$150,000 grant from VITA, the remaining \$169,398.40 to complete the project would be requested in the 911 Center FY'16 and/or FY'17 budget. Grant funds would become available July 1, 2015 with a two year window to complete the project and close out the grant.

We respectfully request the Henry County Board of Supervisors approval to apply for this grant from VITA in the amount of \$150,000 for the CPE project.

Sincerely,



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JR Powell, Director



# Henry County Board of Supervisors

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**Meeting Date** July 22, 2014

**Item Number** 8D

## **Issue**

Award of Contract re: Assessor's Appraisal System – Commissioner of the Revenue

## **Background**

Linda Love, Commissioner of the Revenue, is asking the Board to award a contract to Vision Government Solutions, Inc., of Northboro, Massachusetts in the amount of \$202,000 for a computer-assisted mass appraisal system. In addition, staff recommends approval of a lease-purchase agreement with Government Capital Corporation to allow the costs to be paid with three annual payments of \$67,333.34. Financing is being offered to the County with zero interest and no fees.

The computer system currently used by the Assessor's Office is over twenty-three years old and will no longer work with today's computer operating systems. Staff reviewed five responses to the County's request for proposals (RFPs) and recommends the system from Vision Government Solutions, Inc. The package includes software, installation, training, and conversion of existing data. This item is part of the capital improvements plan and funding for year one of the financing is included in the FY'15 capital budget.

## **Attachments**

1. Memo from Linda Love
2. Resolution for Lease Purchase

## **Staff Recommendation**

Staff recommends awarding the contract to Vision Government Solutions in the amount of \$202,000 and approving the lease-purchase agreement as outlined above.



OFFICE OF THE  
COMMISSIONER OF THE REVENUE  
HENRY COUNTY  
LINDA N. LOVE



Telephone: (276) 634-4690

**P.O. Box 1077  
COLLINSVILLE, VIRGINIA 24078-1077**

Fax: (276)634-4521

**June 16, 2014**

**To: H. G. Vaughn, Chairman  
Henry County Board of Supervisors**

**Re: Software System Purchase**

The Commissioner of the Revenue/Assessors Department wishes to purchase a new Software System. Our current system is twenty-three years old and will become obsolete when the county system is updated to a 64-bit system.

With reference to RFP# 14-04303-A131, we received five proposals and we feel the proposal from Vision Government Solutions best met our requirements. I am asking the Board to approve \$73,334.00 for the 2014/2015 budget, with a total purchase price of \$202,000.00 over a three year period.

This project would not only be beneficial to our department, but also for Building Inspections/Building Permits and GIS departments, but most important it will improve the service we give to the residents of Henry County.

Please let me know if you have further questions.

Sincerely,

A handwritten signature in cursive script that reads "Linda N. Love".

Linda N. Love



# **RESOLUTION**

OF THE

# **HENRY COUNTY**

# **BOARD OF SUPERVISORS**

## **REGARDING A LEASE PURCHASE AGREEMENT FOR THE PURPOSE OF FINANCING "COMPUTER-ASSISTED MASS APPRAISAL SYSTEM".**

WHEREAS, the County of Henry desires to enter into that certain Lease-Purchase Agreement No.6663, by and between Government Capital Corporation and County of Henry, for the purpose of financing "*Computer-Assisted Mass Appraisal System*". The County of Henry desires to designate this Agreement as a "qualified tax exempt obligation" of the County of Henry for the purposes of Section 265 (b) (3) of the Internal Revenue Code of 1986, as amended. The County of Henry desires to designate Tim Hall, County Administrator, as an authorized signer of the Agreement.

NOW THEREFORE, BE IT RESOLVED BY THE HENRY COUNTY BOARD OF SUPERVISORS:

Section 1. That the County of Henry enters into a Lease Purchase Agreement with Government Capital Corporation for the purpose of financing "*Computer-Assisted Mass Appraisal System*".

Section 2. That the Lease Purchase Agreement No.6663, by and between the County of Henry and Government Capital Corporation is designated by the County of Henry as a "qualified tax exempt obligation" for the purposes of Section 265 (b) (3) of the Internal Revenue Code of 1986, as amended.

Section 3. That the County of Henry designates Tim Hall, County Administrator, as an authorized signer of the Lease Purchase Agreement Number 6663, by and between the County of Henry and Government Capital Corporation.

PASSED AND APPROVED by the Henry County Board of Supervisors in a meeting held on the 22<sup>nd</sup> day of July, 2014.

Lessee: County of Henry

Witness Signature

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H. G. Vaughn, Chairman

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Tim Hall, County Administrator



Henry County  
Board of Supervisors

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**Meeting Date** July 22, 2014

**Item Number** 8E

**Issue**

Award of Contract and Transfer of Funds re: Garbage Truck – Refuse Department

**Background**

Mike Amos, Refuse Department Manager, is asking the Board to award a contract to Cavalier Equipment, Inc. of Cloverdale, VA in the amount of \$209,211 for the purchase of a 2015 Mack Garbage Truck. Cavalier Equipment was the lowest bidder of the six bids received. A transfer appropriation of \$20,877 from previously budgeted funds will be consolidated with budgeted funds from the FY'15 capital improvements budget to fund this item.

**Attachments**

Transfer Appropriation Sheet

**Staff Recommendation**

Staff recommends approving the attached transfer appropriation and awarding the contract to Cavalier Equipment, Inc. for \$209,211 for a 2015 garbage truck.

**ADDITIONAL OR TRANSFER APPROPRIATIONS**

FUND NAME General Fund  
 DEPARTMENT CIP  
 YEAR ENDING June 30, 2015

<b>COMPLETE</b>		<b>AMOUNT</b>
<b>ACCOUNT NUMBER</b>	<b>ACCOUNT NAME</b>	<b>(WHOLE DOLLARS)</b>

ADDITIONAL APPROPRIATION SECTION		
31394300	584024	Refu Motor Vehicles and Replacement
		\$ 20,877
<b>Total Additional Appropriation</b>		\$ <b>20,877</b>

REVENUE SOURCE OR ACCOUNT TRANSFERRED SECTION		
31394300	584025	Refu Recycling Convenience Center
		\$ 20,877
<b>Total Revenue Source or Account Transferred</b>		\$ <b>20,877</b>

<b>Difference (Should be Zero)</b>	\$	<b>0</b>
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**REASON FOR APPROPRIATION:**

To transfer remaining funds from funds appropriated to setup manned convenience centers to the Refuse motor vehicles and equipment line item to be used with the \$190,000 in FY 2015 Budget to purchase new Refuse garbage truck.

**APPROVED BY:**

_____ DEPARTMENT HEAD	_____ DATE
_____ CO ADMINISTRATOR	_____ DATE

THE ADDITIONAL APPROPRIATION (FROM REVENUE SOURCE OR CONTINGENCY) AND/OR TRANSFERS (EXCEEDING 15,000 OR CROSSING COST CENTERS) WAS APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR MEETING ON:

July 22, 2014



Henry County  
Board of Supervisors

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**Meeting Date** July 22, 2014

**Item Number** 8F

**Issue**

Award of Contract re: Printing and Mailing of Bills and Notices – County Treasurer and the Commissioner of the Revenue

**Background**

Treasurer Scott Grindstaff and Commissioner Linda Love are asking the Board to award a contract to BMS Direct, Inc. of Lynchburg, Virginia for printing and mailing of the County's forms for personal property, real estate and decal bills and tangible property forms. The contract price is calculated based on the actual numbers of mailings and billed at an approximate cost of \$65,000 annually. This is a one year contract with the option to renew annually for up to five years. After careful and thorough review of three responses to the County's Request for Proposals (RFP) for this service, staff recommends awarding the contract to BMS Direct, Inc. Funds are included in the FY'15 budget for this purpose.

**Attachments**

None

**Staff Recommendation**

Staff recommends awarding the contract to BMS Direct, Inc. as outlined above.



# Henry County Board of Supervisors

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**Meeting Date** July 22, 2014

**Item Number** 8G

**Issue**

Consideration of Purchase of I-Pads for Seventh-Grade Students in Henry County Public Schools

**Background**

The Henry County school system began an I-Pad initiative several years ago and currently has a 1:1 ratio for students in grades 3-6. This initiative has been implemented into the every-day educational plan for these students and has proven extremely popular with students, teachers, administrators, and parents. This effort also allows us to show current and potential industries that we lead instead of follow when it comes to technology. Henry County's program is used as a model by Apple, Inc. and we play host to many other school divisions during the year who want to see what we have and how it works.

County staff and school division staff have discussed how to move the program into the 7<sup>th</sup> grade and eventually the 8<sup>th</sup> grade; doing so would allow us to essentially cover all years 3-12 since the high schools allow students to bring their own devices to class for educational purposes. Expansion also would allow us to bridge the gap for a student who has used and learned on an I-Pad for grades 3-6 but suddenly found that in the 7<sup>th</sup> grade the learning process was different. During our discussions with Dr. Jared Cotton on this item, we discovered that if we could purchase enough I-Pads to cover the 7<sup>th</sup> graders in the County, the 8<sup>th</sup> grade student base also could be covered by using I-Pads previously used on mobile carts. In other words, by purchasing enough for the 7<sup>th</sup> graders, we can reallocate ones we already have and also cover the 8<sup>th</sup> graders on a 1:1 ratio. This would cover us from grades 3-12, as outlined for the

high schools above, and make us one of the few school districts in the country that could say that.

Dr. Cotton has indicated that to purchase I-Pads for all 7<sup>th</sup> graders would cost \$269,573. And, as outlined above, that purchase would essentially create a “two-for-one” by allowing the school system to reallocate some current I-Pads to each 8<sup>th</sup> grader as well.

Staff endorses this plan and has had some cost-sharing discussion with Dr. Cotton on how to move forward. Staff believes that the best approach would be to use \$225,000 out of the County’s unencumbered reserves (which totaled \$18,459,968 in the most recent County audit of June 30, 2013), contingent upon the school system providing the balance of \$44,573 from its current budget.

### **Attachments**

Additional Appropriation Sheet

### **Staff Recommendation**

Staff recommends approval of the use of \$225,000 from the County’s unencumbered reserves toward the purchase of I-Pads for seventh-grade students, contingent on the school system providing the amount of \$44,573 to complete the purchase.



# Henry County Board of Supervisors

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**Meeting Date** July 22, 2014

**Item Number** 8H

**Issue**

Award of Contract re: House Rehabilitation - Linden Road Housing Rehabilitation Project

**Background**

Lee Clark, Director of the Planning, Zoning and Inspections Department, is asking the Board to award a contract to Wood Building & Remodeling of Collinsville, Virginia in the amount of \$28,700 for housing rehabilitation work at 2776 Fairystone Park Highway in Bassett. The Linden Road Housing Rehabilitation Board has approved the project and recommends awarding the contract to Wood Building & Remodeling, which was the low bidder. Funds for this project were previously appropriated from a Virginia Department of Housing and Community Development grant.

**Attachments**

None

**Staff Recommendation**

Staff recommends awarding the contract to Wood Building & Remodeling in the amount of \$28,700 for housing rehabilitation at 2776 Fairystone Park Highway, Bassett, VA.



Henry County  
Board of Supervisors

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**Meeting Date** July 22, 2014

**Item Number** 8I

**Issue**

Change Order re: Inspection Services – Linden Road Rehabilitation Project

**Background**

Lee Clark, Director of the Planning, Zoning, and Inspections Department, is asking the Board to approve a change order to Howerton Inspections Services in the amount of \$54,075 for additional asbestos abatement services as part of the Linden Road Rehabilitation Project. Staff has reviewed several options for asbestos abatement for this project and has determined that using Howerton Inspection Services is the most cost effective means to do this. Funds for this project were previously appropriated from a Virginia Department of Housing and Community Development grant.

**Attachments**

None

**Staff Recommendation**

Staff recommends approval of the change order to Howerton Inspection Services in the amount of \$54,075.

**ADDITIONAL OR TRANSFER APPROPRIATIONS**

FUND NAME SCHOOL FUND / GENERAL FUND  
 DEPARTMENT INSTRUCTION / TRANSFERS  
 YEAR ENDING June 30, 2015

COMPLETE ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT (WHOLE DOLLARS)
<b>ADDITIONAL APPROPRIATION SECTION</b>		
<b>SCHOOL FUND</b>		
<b>INSTRUCTION</b>		
73011102 582000	CAPITAL OUTLAY ADDITION	225,000
<b>TRANSFER TO OTHER FUNDS</b>		
31393100 592700	TRANSF SCHOOL FUND OPERATION	225,000
<b>Total Additional Appropriation</b>		\$ <b>450,000</b>

REVENUE SOURCE OR ACCOUNT TRANSFERRED SECTION
<b>SCHOOL FUND</b>
70702409 441502 OPERATION-LOCAL APPROPRIATION
225,000 R
<b>GENERAL FUND</b>
31304109 441901 RESERVE USED TO BALANCE BUDGET
225,000 R
<b>Total Revenue Source or Account Transferred</b>
\$ <b>450,000</b>

<b>Difference (Should be Zero)</b>	\$	<b>0</b>
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**REASON FOR APPROPRIATION:**

To appropriate and transfer funds to Schools out of General Fund reserves to purchase I-Pads for 7th graders. The \$225,000 transfer is contingent on the Schools providing \$44,573 to complete the \$269,573 purchase price.

**APPROVED BY:**

\_\_\_\_\_  
 DEPARTMENT HEAD                      DATE

\_\_\_\_\_  
 CO ADMINISTRATOR                      DATE

THE ADDITIONAL APPROPRIATION (FROM REVENUE SOURCE OR CONTINGENCY) AND/OR TRANSFERS (EXCEEDING 15,000 OR CROSSING COST CENTERS) WAS APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR MEETING ON:

July 22, 2014



# Henry County Board of Supervisors

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**Meeting Date** July 22, 2014

**Item Number** 9

**Issue**

Informational Items

**Background**

Routine reports from:

- 1) Building Inspection
  - A) Report by District
- 2) Parks and Recreation
- 3) Public Safety
- 4) Sheriff's Office

The County Administrator's Report will be given at the meeting.

**Attachments**

Enumerated Above

**Staff Recommendation**

Information only; no action needed.

Description	# of Permits	Fees	Value
APARTMENTS - ADD/RENOVATIONS	1	40.00	56,533
COMMERCIAL - ADD/RENOVATIONS	5	509.20	321,988
COMMERCIAL - REROOF, TENT, ETC	2	50.00	2,000
DOUBLEWIDES	1	165.28	75,539
DEMOLITIONS	3	25.00	12,100
LAND DISTURBING PERMITS	3	125.00	16,709,500
ELECTRICAL	31	410.00	231,797
MECHANICAL	2	30.00	8,565
MOBILE HOME	3	300.00	9,100
NEW SINGLE FAMILY DWELLING	3	276.00	417,467
PLUMBING	3	16.00	12,250
RESIDENTIAL - ADDITIONS	13	435.08	71,150
RESIDENTIAL - MISCELLANEOUS	7	851.36	79,945
RESIDENTIAL-POOL/REROOF/RAMP	5	225.00	56,000
SIGNAGE	1	0	35,000
<b>TOTALS</b>	<b>83</b>	<b>3457.92</b>	<b>18,098,934</b>

**NEW SINGLE FAMILY REPORT BY DISTRICT: 6/01/2014 TO 6/30/2014****BLACKBERRY DISTRICT:**

<b>DBLW</b>	<b>0</b>
<b>MOBL</b>	<b>1</b>
<b>NSFD</b>	<b>0</b>
<b>RNEW</b>	<b>0</b>
<hr/>	
<b>TOTAL FOR BLACKBERRY</b>	<b>1</b>

**COLLINSVILLE DISTRICT:**

<b>DBLW</b>	<b>0</b>
<b>MOBL</b>	<b>0</b>
<b>NSFD</b>	<b>0</b>
<b>RNEW</b>	<b>0</b>
<hr/>	
<b>TOTAL FOR COLLINSVILLE</b>	<b>0</b>

**HORSEPASTURE DISTRICT:**

<b>DBLW</b>	<b>0</b>
<b>MOBL</b>	<b>0</b>
<b>NSFD</b>	<b>0</b>
<b>RNEW</b>	<b>0</b>
<hr/>	
<b>TOTAL FOR HORSEPASTURE</b>	<b>0</b>

**IRISWOOD DISTRICT:**

<b>DBLW</b>	<b>1</b>
<b>MOBL</b>	<b>0</b>
<b>NSFD</b>	<b>0</b>
<b>RNEW</b>	<b>0</b>
<hr/>	
<b>TOTAL FOR IRISWOOD</b>	<b>1</b>

**REED CREEK DISTRICT:**

<b>DBLW</b>	<b>0</b>
<b>MOBL</b>	<b>1</b>
<b>NSFD</b>	<b>2</b>
<b>RNEW</b>	<b>0</b>
<hr/>	
<b>TOTAL FOR REED CREEK</b>	<b>3</b>

**RIDGEWAY DISTRICT:**

<b>DBLW</b>	<b>0</b>
<b>MOBL</b>	<b>1</b>
<b>NSFD</b>	<b>1</b>
<b>RNEW</b>	<b>0</b>
<hr/>	
<b>TOTAL FOR RIDGEWAY</b>	<b>2</b>

<hr/>	
<b>TOTAL</b>	<b>7</b>



### **Senior Services Programs**

- ▶ Offered 56 programs/activities that had 1,057 seniors participating.
- ▶ Programs offered included:
  - ✓ Bridge Club
  - ✓ Movie Day
  - ✓ Zumba Gold
  - ✓ Eat Smart / Move More
  - ✓ First Fridays at the Lanes
  - ✓ Yoga
  - ✓ Beginning Computer Classes
  - ✓ Line Dance
  - ✓ Health Screenings
  - ✓ Crochet Classes
  - ✓ Walking Club
  - ✓ Breakfast Club
  - ✓ Blood Pressure Screening
  - ✓ Blood Sugar Screening
  - ✓ Bingo
  - ✓ Bowling League
  - ✓ Bridge Club
  - ✓ Transportation Program
  - ✓ Nutrition Sites
  - ✓ Out-to-Lunch Bunch

### **Athletics**

- ▶ Offered 6 programs that had 4,845 participants and spectators.
- ▶ Programs offered included:
  - ✓ Co-Ed Fun League Baseball
  - ✓ Boy's Mustang League Baseball
  - ✓ Boy's Bronco League Baseball
  - ✓ Boy's Pony League Baseball
  - ✓ Girl's Minor League Softball
  - ✓ Girl's Major League Softball

### **Recreation Programs & Special Events**

- ▶ Offered 24 programs/activities that had 879 participants.
- ▶ Programs offered included:

- ✓ Start Smart Bowling
- ✓ Movie in the Park
- ✓ Basic Sewing Class
- ✓ Kid's Fishing Day
- ✓ Mustang Baseball Camp
- ✓ Art Camp
- ✓ First Aid / CPR
- ✓ Basic Car Maintenance
- ✓ Kid's Movie Day
- ✓ Youth Bowling Program
- ✓ Golf Camp
- ✓ Craft Class
- ✓ Beginning Tennis Camp
- ✓ Bowling Camp
- ✓ Tie Dye Day
- ✓ Tangier Island Trip
- ✓ Tweetsie Railroad Trip
- ✓ Fishing Program
- ✓ Canoe Club
- ✓ Bike Club
- ✓ Blue Ridge Ski and Outing Club
- ✓ Henry County Photography Club
- ✓ Patrick Henry Patriots Remote Control Airplane Club

### **Parks Maintenance & Development**

- ✓ Prepared baseball fields on a daily basis for games.
- ✓ Mowed parks on a weekly basis.
- ✓ Replaced handrails on steps at Jaycee Park.
- ✓ Installed new trashcans at Jaycee Park.
- ✓ Painted posts around parking lot at the marina.
- ✓ Installed several signs at the marina.
- ✓ Repaired electrical system at the group campground.
- ✓ Repaired exhaust fans in the restrooms at the group campground.
- ✓ Repaired drain ditch and hillside at Fisher Farm Park.
- ✓ Sprayed herbicide around parks and trails.
- ✓ Repaired split rail fence in parks.

- ✓ Watered new flower beds twice a week.
- ✓ Removed fallen trees from various trails.
- ✓ Cleaned all parks four times a week.
- ✓ Completed monthly inspection of playgrounds.
- ✓ Set up activity rooms several times a week for programs.
- ✓ Did litter patrol in all parks.
- ✓ Performed preventive maintenance on equipment.
- ✓ Performed miscellaneous maintenance on park maintenance vehicles.



# County of Henry

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## Department of Public Safety

1024 DuPont Road  
Martinsville, VA 24112  
Voice: 276.634.4660  
fax: 276.634.4770

**June 2014**

### Mission

The Department of Public Safety is dedicated to saving lives, preserving property, and maintaining economy of the citizens and businesses of Henry County. Our mission is accomplished by ensuring Henry County's readiness to respond, recover and reduce the effects of potential, intentional, accidental or natural disasters and emergencies.

### Vision

The Department of Public Safety will be regarded as a leader in the community and in our profession by providing quality, customer focused, safety-oriented services and training in partnership with the citizens, other governmental entities, and other fire, emergency medical services, and emergency services organizations.

### Values

- Promote professional attitudes and conduct in accomplishing goals
- Encourage trust, respect, honesty, fairness and integrity
- Exhibit quality and courteous service
- Provide timely response to public inquiry
- Communicate effectively with customers and stakeholders
- Realize the complexity of emergency situations and be responsive to change
- Value the public trust and the opportunity to serve
- Support teamwork to accomplish the departmental mission

### Administration Team

#### **Director**

Rodney Howell, A.S., C.F.I.

#### **Deputy Director/EMS Coor.**

Matt Tatum, B.S., NREMT-P

#### **Fire Marshal**

Pete Draper, FF, EMT

#### **EMS Training Coor.**

Suzanne Helbert, B.S., NREMT-P

#### **Dep. Fire Marshal/Training Coor.**

Lisa Garrett, B.A., FF, EMT

#### **Asst. Fire Marshal**

Kiah Cooper, FF, Fire Insp. & Inv.

#### **Volunteer Coordinator**

Kenny Shumate, FF Inst/NREMT-P

#### **Administrative Assistant**

Pam Mason, EMT

### Volunteer Departments

Axton Life Saving Crew  
Bassett Rescue Squad  
Fieldale-Collinsville Rescue Squad  
Horsepasture Rescue Squad  
Ridgeway Dist. Rescue Squad  
Axton Fire Department  
Bassett Fire Department  
Collinsville Fire Department  
Dyers Store Fire Department  
Fieldale Fire Department  
Horsepasture Fire Department  
Patrick-Henry Fire Department  
Ridgeway Dist. Fire Department



### Operations Team

#### **Captains**

Zachary Ellmore, NREMT-P

James Foley, NREMT-P

Robert Scott, B.S., NREMT-P

Jason Sturm, NREMT-P

#### **Full-time**

Jarrett Adkins, EMT-B

Gary Ayers, NREMT-P

Tom Beer, NREMT-I

Travis Burnette, NREMT-P

Scottie Cassell, NREMT-P

Arthur Gibbons, EMT-B

Corey Harbour, NREMT-P

Ed Hartman, EMT-B

Brandon Hatcher, NREMT-P

Thomas Haynes, NREMT-P

Chelsea Hopkins, NREMT-I

Stephanie Hopkins, NREMT-P

Hampton Ingram, A.S., EMT-P

Mark LaPrade, NREMT-P

Adam Martin, NREMT-P

Alan Nunn, EMT-B

Susan Smith, NREMT-P

Michael Trail, NREMT-I

#### **Part-time**

Michael Bradshaw, EMT-P

Jason Burton, NREMT-P

Kael Holloway, EMT-I

James Hopkins, EMT-I

Ashley Keith, NREMT-P

Donald Lucado, A.S., EMT-I

Mary Mehaffey, NREMT-I

Carl Pacifico, NREMT-P

Logan Peters, EMT-B

Greg Reeves, B.S., EMT-I

Joshua Tucker, A.S., RN, NREMT-P

Michael Wilson, NREMT-P

## Fire Services

<b>Fire Related Incidents</b>	<b>Monthly</b>	<b>Year-to-Date</b>
Axton Fire Department	15	70
Bassett Fire Department	22	145
Collinsville Fire Department	19	144
Dyers Store Fire Department	5	52
Fieldale Fire Department	5	61
Horsepasture Fire Department	10	82
Patrick-Henry Fire Department	13	56
Ridgeway Fire Department	30	180
<b>TOTAL</b>	<b>119</b>	<b>790</b>

<b>Fire Dept. First Response to EMS Calls</b>	<b>Monthly</b>	<b>Year-to-Date</b>
Dyers Store Fire Department	36	202
Patrick-Henry Fire Department	38	207
<b>TOTAL</b>	<b>74</b>	<b>409</b>

<b>Scene Assistance to Fire Dept.</b>	<b>Monthly</b>	<b>Year-to-Date</b>
Operation's Division	17	120
<b>TOTAL</b>	<b>17</b>	<b>120</b>

<b>Fire Marshal's Office</b>	<b>Monthly</b>	<b>Year-to-Date</b>
On-scene response	0	27
Fire Investigations	1	26
Other Investigative Activity	1	18
Non-Emergency Assists	0	12
Inspections	51	172
Smoke/CO Alarms (homes)	0	9
Public Education	3	9
Professional Development	1	28
Fire Permits	6	40
Emergency Management Activity	0	9



## Emergency Medical Services

### June, 2014

	Number Of Incidents	Number of call handled in Primary Area	Provided M/A*	Provided Assistance**	Total Responses by Agency	Calls Not Handled by Primary Agency		
						Handled By Mutual Aid*	Handled By HCDPS	Handled by Back-up System
<i>Axton</i>	72	20	0	0	20	1	51	0
<i>Bassett</i>	171	73	2	0	75	4	94	0
<i>Fieldale-C'ville</i>	159	108	6	1	115	2	49	0
<i>Horsepasture</i>	61	19	0	0	19	3	39	0
<i>Ridgeway</i>	80	45	2	0	47	0	35	0
<i>HCDPS</i>			268	157	425			
<b>TOTAL</b>	<b>543</b>	<b>265</b>	<b>278</b>	<b>158</b>		<b>10</b>	<b>268</b>	<b>0</b>

### Year-To-Date, 2014

	Number Of Incidents	Number of call handled in Primary Area	Provided M/A*	Provided Assistance**	Total Responses by Agency	Calls Not Handled by Primary Agency		
						Handled By Mutual Aid*	Handled By HCDPS	Handled by Back-up System
<i>Axton</i>	363	89	0	0	89	10	262	2
<i>Bassett</i>	909	409	27	2	438	29	456	15
<i>Fieldale-C'ville</i>	951	536	35	5	576	25	376	14
<i>Horsepasture</i>	470	153	5	1	159	27	274	16
<i>Ridgeway</i>	525	376	28	5	409	5	137	7
<i>HCDPS</i>			1505	587	2092			
<b>TOTAL</b>	<b>3218</b>	<b>1563</b>	<b>1600</b>	<b>600</b>		<b>96</b>	<b>1505</b>	<b>54</b>

\*Mutual aid is when an agency handles a call outside of their primary response zone.

\*\*Assistance is when additional help is provided to another agency in that agency's response area such as ALS, EMT, Crash Truck, etc.

As of May, 2014

EMS Revenue Recovery for FY14	Net \$ Received	Sharing Payout	Sharing Received	Net Total	Year to Date
Axton		\$-	\$1,434.53	\$1,434.53	\$18,428.31
Bassett	\$21,236.47	\$2,811.54	\$39.62	\$18,464.55	\$141,520.66
Fieldale-Collinsville	\$29,058.54	\$2,831.15	\$140.59	\$26,367.98	\$179,394.86
Public Safety	\$52,623.59	\$5,762.18	\$5,381.02	\$52,242.42	\$430,813.98
Horsepasture		\$-	\$4,431.81	\$4,431.81	\$61,629.19
Ridgeway	\$12,417.51	\$1,734.76	\$1,712.07	\$12,394.81	\$126,521.07
<b>County Wide Total*</b>	<b>\$115,336.11</b>	<b>\$13,139.64</b>	<b>\$13,139.64</b>	<b>\$115,336.11</b>	<b>\$958,308.09</b>

\*revenue after all fees and charge backs

## Recruitment and Retention Activity

Recruit & Retention	Monthly	Year-to-Date
Number of Sessions	11	41
Volunteer Contact Hours	297	1080.5
Background Checks	11	71
Number of On-Scene Assists	3	14

## Training Report

Training Programs	Monthly	Year-to-Date
Number of Training Sessions	27	187
Student Contact Hours	3005	19656
HCP CPR Cards Issued	63	302
First Aid/CPR Cards Issued	9	128
Student Preceptor Hours	97	2546

### Training Classes:

- Emergency Vehicle Operations Course ( EVOC): July 8,10,12, 2014
- Sheriff's Office SWAT Team CPR/FA Training: July 23, 2014
- EOC Training for Henry County Department Heads: August 5, 2014
- National Registry Emergency Medical Technician (EMT) Course: August 21-Dec. 30, 2014
- Fire Fighter II: September 8, 2014
- CPR Training for Patrick Henry Volunteer Fire Department: Sept 9 & 11, 2014
- Speedway Table Top Exercise focusing on EMS: Sept 20, 2014
- Advanced Cardiac Life Support (ACLS): September 18-19, 2014
- Introduction to Technical Hazards Module II: February 6-8, 2015

## Emergency Management / General Discussion

The Martinsville Henry County Firefighters Association held its annual training at the Henry County Emergency Services Training Center on June 21 with 30 firefighters attending. Henry County Public Safety staff and volunteer instructors taught Basic Pump Operations and Vehicle Extrication to the 30 students that participated. Volunteer Coordinator, Kenny Shumate will maintain records of multi company training exercises to help fulfill ISO training requirements.

The Hazardous Materials Operation Course was completed on July 1 with 21 students completing the 40 hour course. HMO is required for Firefighter 1 certification and teaches students how to recognize and safely mitigate hazardous material incidents. The 40 hour course teaches operational skills include decontamination, diking, diverting and constructing over and under flow dams. Only one student failed the course and only by one question.

Mass Casualty Incident Course: On Saturday, June 28, 2014 Henry County Department of Public Safety hosted a Mass Casualty Incident Management Levels I and II course. The course was taught by Assistant Fire Chief Gregg Reeves of the Martinsville City Fire and EMS. In this course the students went over the initial response actions, the medical management of mass casualty incidents, how to triage using the START triage method, how to show accountability for casualties and the importance of tracking patients, and incident command structures under the NIMS standards. We had 15 students that attended the course including local fire and EMS volunteers, Henry County staff, and MRC (Medical Reserve Corp) volunteers from the Virginia Department of Health.



Photo shows students working on town set up where a tornado touched down leaving almost 100 victims to triage and transport.

Staff continues to assess Martinsville Speedway emergency planning by developing a table top exercise to evaluate the track's EMS system's ability to respond to a mass casualty incident. This is the third step in preparing for the all hazards response Public Safety coordinates at each Sprint Cup race. The first part was the TTX conducted in April and the second was the Mass Casualty Training conducted here in June. This TTX will evaluate the existing EMS plan and how those responders would interact with Speedway Command in an emergency. HCDPS staff will implement lessons learned into the October Sprint Cup Race Incident Action Plan.

A second planned TTX involves the Henry County Emergency Operations Center and will evaluate the ability of the County's department managers to function inside the EOC during a large scale incident. This exercise will also be training for newer managers to familiarize them with Henry County's 2011 Emergency Operation Plan. That plan is required to be updated in 2015 and HCDPS staff will use this opportunity to start planning that new document. There have been many changes in the Henry County since 2011 and staff recognizes that they must begin collecting information now for the update.

# HENRY COUNTY SHERIFF'S OFFICE

## Activity Report

June 2014

<u>Incident</u>	<u>Incidents Reported</u>	<u>Unfounded Incidents</u>	<u>Actual Incidents</u>	<u>Cleared Incidents</u>
Homicide	0	0	0	0
Rape	0	0	0	1
Other Sex Offenses	5	1	4	1
Robbery	2	0	2	2
Aggravated Assault	13	1	12	6
Simple Assault	26	0	25	28
Burglary	24	0	24	4
Larceny*	70	2	68	46
Vehicle Theft	5	0	5	6
Arson	0	0	0	0
<b>TOTALS</b>	<b>145</b>	<b>4</b>	<b>140</b>	<b>94</b>

<b>Percent Cleared</b>	<b>(Henry Co - June 14)</b>	<b>67%</b>	}	Includes only above listed offense types
<i>Percent Cleared</i>	<i>(Virginia - May 14)</i>	<b>30%</b>		
<b>Property Stolen</b>	<b>(Henry Co - June 14)</b>	<b>\$104,362.88</b>		
<b>Property Recovered</b>	<b>(Henry Co - June 14)</b>	<b>\$9,438.00</b>		
<b>% Property Recovered</b>	<b>(Henry Co - June 14)</b>	<b>9%</b>		
<i>% Property Recovered</i>	<i>(Virginia - May 14)</i>	<b>14%</b>		

Average Daily Jail Population	178
IBR Reportable Incidents Investigated**	208
Criminal Warrants Served	293
Littering / Green Box Violations	0
Inmate Workforce (Bag Count)	14
County Decals	34
Other Virginia Uniform Summons	124
Drive Under the Influence--Arrests	0
Assist Funerals	15
Assist Motorists	49
Alarms Answered	172
Prisoners Transported	49
Total Civil Process Papers Served	3,732
<b>Total Dispatched Calls</b>	<b>3,661</b>

**Animal Control Report:**

Animals Picked Up: Dogs(81) Cats(71)	152
Number of Calls:	312
Number of Violations:	38

\*Larceny (includes larceny/theft, fraud, blackmail, bribery and embezzlement offenses)

\*\*Each incident may include one or more offenses.



Henry County  
Board of Supervisors

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**Meeting Date** July 22, 2014

**Item Number** 10

**Issue**

Closed Meeting

**Background**

If the Board would like one motion to go into a Closed Meeting to cover the items listed on the agenda, the following motion would be in order:

***“That the Board convene in a Closed Meeting as permitted under the following Sections of the Virginia Freedom of Information Act:***

***§2.2-3711(A)1 for Discussion of Appointees to the Roanoke River Basin Association;***

***§2.2-3711(A)7 for Discussion of Pending Legal Matters;***

***§2.2-3711(A)3 for Discussion of the Acquisition/Disposal of Real Estate;***

***§2.2-3711(A)5 for Discussion of As-Yet Unannounced Industries.***

**Attachments**

Provided Under Separate Cover

**Staff Recommendation**

None



# Henry County Board of Supervisors

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**Meeting Date** July 22, 2014

**Item Number** 11

**Issue**

Matters Presented by the Public

**Background**

No one has contacted the County Administrator's Office and requested time on the Board's 6:00 p.m. agenda.

**Attachments**

None

**Staff Recommendation**

None



# Henry County Board of Supervisors

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**Meeting Date** July 22, 2014

**Item Number** 12

**Issue**

General Highway Matters

**Background**

Lisa Hughes, Resident Engineer for the Virginia Department of Transportation, will address the Board on general highway matters.

**Attachments**

None

**Staff Recommendation**

None



# Henry County Board of Supervisors

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**Meeting Date** July 22, 2014

**Item Number** 13

**Issue**

Public Hearing – Rezoning Application R-14-04 – Kenneth W. Covington

**Background**

The property is located off the west side of Greensboro Road, at approximately 5968 Greensboro Road in the Ridgeway District and is shown on Tax Map 62.4/30. The applicant is requesting the rezoning of approximately 26-acres from Commercial District B-1 to Agricultural District A-1. The rezoning will enable the applicant to place a single family dwelling on the property.

**Attachments**

1. Application for Rezoning
2. Letter from Applicant
3. Aerial Photo
4. Aerial Photo Showing Floodplain
5. Excerpt from the Henry County Tax Map

**Staff Recommendation**

Following a public hearing, the Planning Commission recommended that the rezoning request be approved. Staff also recommends approval of the request.

COUNTY OF HENRY

APPLICATION FOR REZONING

R-14-04

Part 1 - To be completed by Applicant  
Please type or print in ink the following information

Applicant's Name KENNETH COVINGTON Telephone: 276-632-1477

Applicant's Address: 1202 SAM LIONS TR., MARTINSVILLE, VA, 24112

Location of Property: WEST SIDE US 220, RIDGEWAY DISTRICT  
BETWEEN SHANNON HILLS AND GLENN COURT SUBD.

Real Estate Map and Parcel Number 62.4/30 Size of Property: 26 acres sq.ft

Existing Land Use: VACANT; SOME TIMBER GROWTH

Proposed Land Use: BETTER SUITED FOR AGRICULTURAL USE  
PROPOSE TO LOCATE ONE RESIDENTIAL UNIT

Existing Zoning: B-1 Proposed Zoning: A-1

To be completed by County:  
The Henry County Planning Department will list below the name and complete address (including the zip code) of the owner of all property adjacent to or directly across a road from the property for which the rezoning is requested.

Name: Kenneth W. + Norma P. Covington (Applicant/owner)

Address: 1202 Sam Lions Tr., Martinsville, VA 24112

Real Estate Map and Parcel Number 62.4/30 Zoning: B1

\*\*\*\*\*

Name: John R. Sr. + Wendy S. Covington

Address: 1 Ken Lane Ridgeway, VA 24148

Real Estate Map and Parcel Number 62.4/30C Zoning: B1

\*\*\*\*\*

Name: Terry R. Robertson

Address: 10 Ken Lane Ridgeway, VA 24148

Real Estate Map and Parcel Number 62.4/30A, 30B Zoning: SR

ADDITIONAL SHEET

LISTING OF ADJACENT PROPERTY OWNERS

Attach to Application # \_\_\_\_\_ for \_\_\_\_\_ submitted by \_\_\_\_\_  
\_\_\_\_\_ on \_\_\_\_\_

Name: Marilyn Lemieux  
Address: 58 Ken Lane Ridgeway, VA 24148  
Real Estate Map and Parcel Number: 62.4/29A Zoning: SR  
62.4(6)/48 SR  
\*\*\*\*\*

Name: Richard H. Belcher Jr.  
Address: 244 Ken Lane Ridgeway, VA 24148  
Real Estate Map and Parcel Number: 62.4(6)/40 Zoning: SR  
\*\*\*\*\*

Name: Kathy E. Kendrick c/o Cindy Eanes  
Address: 206 Ken Lane Ridgeway, VA 24148  
Real Estate Map and Parcel Number: 62.4(6)/40A, 41 Zoning: SR  
\*\*\*\*\*

Name: Thomas W. Wright Jr.  
Address: 186 Ken Lane Ridgeway, VA 24148  
Real Estate Map and Parcel Number: 62.4(6)/42 Zoning: SR  
\*\*\*\*\*

Name: Thomas R. + Addis C. Matthews  
Address: 166 Ken Lane Ridgeway, VA 24148  
Real Estate Map and Parcel Number: 62.4(6)/43 Zoning: SR  
\*\*\*\*\*

Name: James R. + Tammy B. Davis  
Address: 152 Ken Lane Ridgeway, VA 24148  
Real Estate Map and Parcel Number: 62.4(6)/44 Zoning: SR

ADDITIONAL SHEET

LISTING OF ADJACENT PROPERTY OWNERS

Attach to Application # \_\_\_\_\_ for \_\_\_\_\_ submitted by \_\_\_\_\_  
\_\_\_\_\_ on \_\_\_\_\_

Name: Danny W. + Patricia M. Stevens

Address: 134 Ken Lane Ridgeway, VA 24148

Real Estate Map and Parcel Number: 62.4(6) | 45 Zoning: SR

\*\*\*\*\*

Name: Arthur Green Ellis

Address: 108 Ken Lane Ridgeway, VA 24148

Real Estate Map and Parcel Number: 62.4(6) | 46 Zoning: SR

\*\*\*\*\*

Name: James Edgar Torrey III

Address: 88 Ken Lane Ridgeway, VA 24148-3462

Real Estate Map and Parcel Number: 62.4(6) | 47 Zoning: SR

\*\*\*\*\*

Name: Glen E. + Lori A. Hairston

Address: P.O. Box 3148 Martinsville, VA 24112

Real Estate Map and Parcel Number: 62.4(7) | 20X Zoning: SR

\*\*\*\*\*

Name: William T. + Frances L. Hensley

Address: 400 Glen Oak Cir., Ridgeway, VA 24148-3472

Real Estate Map and Parcel Number: 62.4(7) | 21, 22 Zoning: SR  
62.4(7) | 34 SR

\*\*\*\*\*

Name: Edward R. + Loveluen W. Jones

Address: 407 Glen Oak Cir., Ridgeway, VA 24148-3466

Real Estate Map and Parcel Number: 62.4(7) | 23 Zoning: SR

ADDITIONAL SHEET

LISTING OF ADJACENT PROPERTY OWNERS

Attach to Application # \_\_\_\_\_ for \_\_\_\_\_ submitted by \_\_\_\_\_  
 \_\_\_\_\_ on \_\_\_\_\_

Name Douglas Lee + Cindy Stowe Gravelly

Address 301 Glen Oak Circle Ridgeway, VA 24148

Real Estate Map and Parcel Number: 62.4(7)|19 Zoning SR

\*\*\*\*\*

Name Homer G. + Brenda M. Vaughn

Address 261 Farmingdale Dr., Martinsville, VA 24112

Real Estate Map and Parcel Number: 62.4|24A Zoning A1

\*\*\*\*\*

Name Timothy W. + Tammy M. Jividen

Address 138 Derbyshire Lane Martinsville, VA 24112

Real Estate Map and Parcel Number: 62.4|24B Zoning: A1

\*\*\*\*\*

Name J C Morris + Sue N. Hatcher

Address 23 Dora Trl., Ridgeway, VA 24148-3453

Real Estate Map and Parcel Number: 62.1(37)|B Zoning: SR

\*\*\*\*\*

Name Martin E. + Sue T. Lawrence

Address P.O. Box 422 Ridgeway, VA 24148

Real Estate Map and Parcel Number: 62.1(37)|D Zoning: SR

\*\*\*\*\*

Name Wilfred Lee Hussey II + Dana L. Hussey + Leslie S. Hussey

Address 2000 Cameron Rd., Martinsville, VA 24112

Real Estate Map and Parcel Number: 62.1(38)3|1,2 Zoning SR

62.1(51)E|25 21a-28 SR

ADDITIONAL SHEET

LISTING OF ADJACENT PROPERTY OWNERS

Attach to Application # \_\_\_\_\_ for \_\_\_\_\_ submitted by \_\_\_\_\_  
\_\_\_\_\_ on \_\_\_\_\_

Name: Timothy D. + Kimberly M. Myers

Address: 89 Dora Trl., Ridgeway, VA 24148-3453

Real Estate Map and Parcel Number: 62.1(38)3/3 Zoning: SR

\*\*\*\*\*

Name: Basil D. + Velda L. Myers

Address: 330 Devonshire Dr., Ridgeway, VA 24148-3446

Real Estate Map and Parcel Number: 62.1(38)3/4 Zoning: SR

\*\*\*\*\*

Name: Jerry W. + Jennifer D. Farmer

Address: 141 Dora Trail Ridgeway, VA 24148

Real Estate Map and Parcel Number: 62.1(38)3/5 Zoning: SR

\*\*\*\*\*

Name: Reuben Reid Jr + Irene Baker

Address: 185 Dora Trl., Ridgeway, VA 24148-3452

Real Estate Map and Parcel Number: 62.1(51)E/29.30 Zoning: SR

\*\*\*\*\*

Name: Ralph E. + Pamela F. Miller

Address: 165 Dora Dr., Ridgeway, VA 24148

Real Estate Map and Parcel Number: 62.1(51)E/31 Zoning: SR

\*\*\*\*\*

Name: Peoples Save Station, Inc.

Address: 174 Dye Plant Rd., Martinsville, VA 24112

Real Estate Map and Parcel Number: 62.4/30X Zoning: B1

Application for Rezoning

Page 2

I hereby apply for a change in the zoning classification of the property described herein subject to all County and State laws, ordinances, rules and regulations. I authorize appropriate County officials to enter upon the above-described property during normal business hours to conduct required inspections and post signs. I hereby certify, under penalties of perjury, that the above information is true, complete, and correct. I also understand that I or a representative must attend both the Planning Commission and Board of Supervisors public hearings.

*Kenneth M. Conington*  
Signature of Applicant

Owner's consent if different from applicant:

*Kenneth M. Conington*  
Signature of Owner

Part 2 - To be completed by County

Rezoning Number: R-14-04 Date Completed Application Received 6-16-14

Date Planning Commission Public Hearing: 7-9-14 Dates of Advertisements 6-25-14, 7-2-14

Date Board of Supervisors Public Hearing: 7-22-14 Dates of Advertisements \_\_\_\_\_

I certify that, on 6-27-14, each of the property owners adjacent to and across the road from applicant's property were sent by first class mail a notification of the public hearings.

*Discilla Spencer*  
Signature of Staff

Staff recommendation: Approval  
Recommendation by Planning Commission: Approval by a unanimous vote w/1 absent

Action by Henry County Board of Supervisors

Date \_\_\_\_\_ Approved  Denied

\_\_\_\_\_  
Clerk, Board of Supervisors

HENRY COUNTY BOARD OF SUPERVISORS  
AND PLANNING COMMISSION

DEAR SIR:

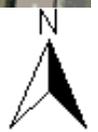
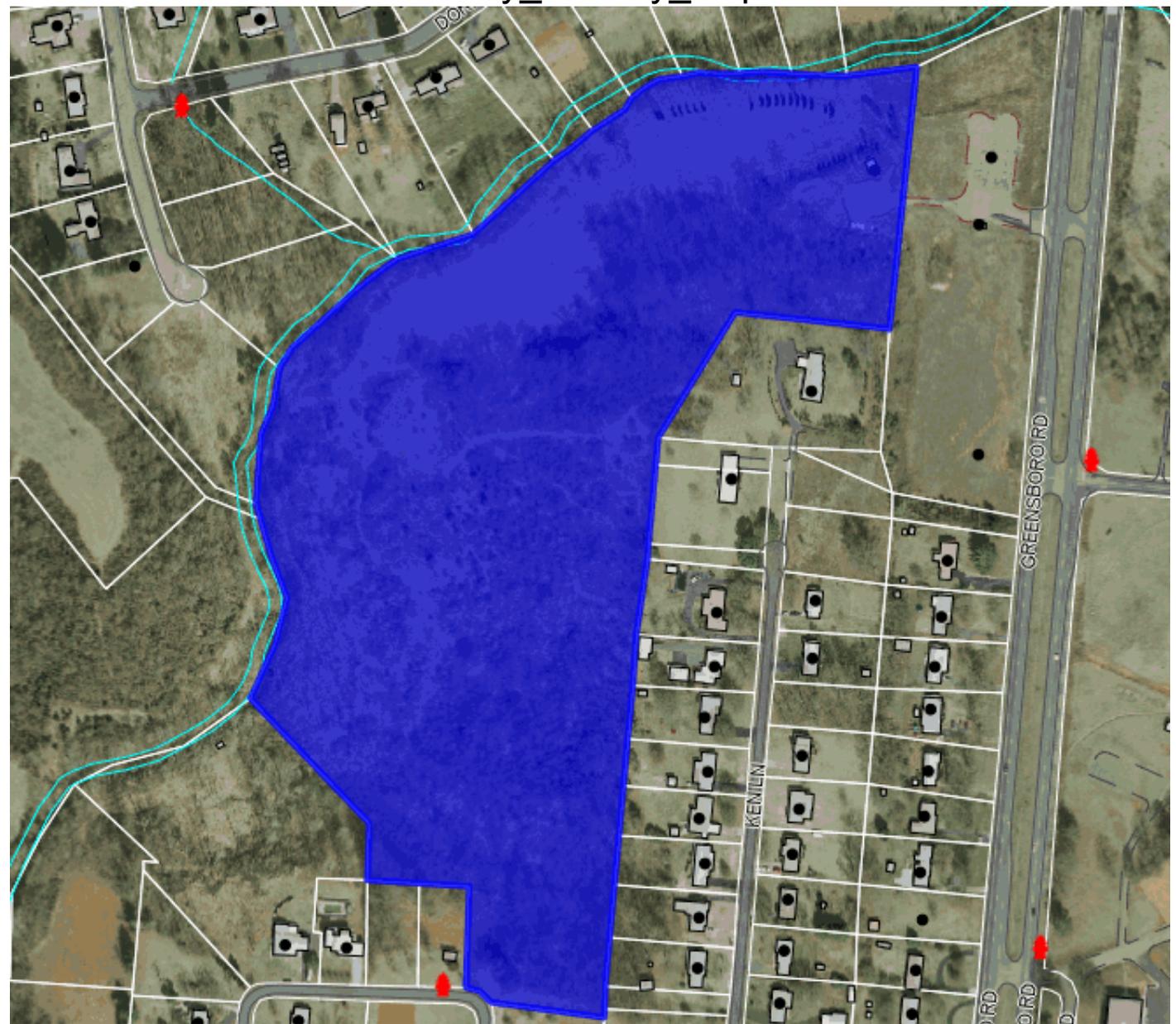
ENCLOSED IS MY APPLICATION FOR RE-ZONING OF PARCEL 62.4/30, 26 ACRES, FROM COMMERCIAL (B1) TO AGRICULTURAL (A-1). THIS PROPERTY IS LOCATED IN THE RIDGEWAY DISTRICT, BETWEEN GLENN COURT AND SHANNON HILLS SUBDIVISIONS. MUCH OF THIS TRACT IS IN THE FLOOD PLAIN AND IS MORE SUITED FOR AGRICULTURAL USE. IT IS NOW IN SOME TIMBER GROWTH.

THIS PROPERTY IS BORDERED BY THE BACK SIDE OF A PORTION OF SHANNON HILLS ACROSS MARROWBONE CREEK, A PART OF THE REAR OF GLENN COURT AND A SIMILAR AGRICULTURAL TRACT ON THE NORTH SIDE OF MARROWBONE CREEK.

IF RE-ZONED, I PROPOSE TO LOCATE A RESIDENTIAL UNIT THEREON FOR MY SON WHO IS DISABLED

Kenneth M. Coughlin

# Henry\_County\_Map



### Covington Property showing Floodplain







# Henry County Board of Supervisors

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**Meeting Date** July 22, 2014

**Item Number** 14

## **Issue**

Public Hearing – Rezoning Application R-14-03 – PAR 3  
Development Group, L.L.C.

## **Background**

The property is located at 3874 Stones Dairy Road in the Blackberry District and is shown on Tax Map 25.9/310. The applicant is requesting the rezoning of approximately 2.7-acres from Neighborhood Commercial District B-2 to Commercial District B-1. The applicant intends to develop a 9,100 sq. ft. retail store.

In May, the Planning Commission recommended approval of the rezoning of this property to Neighborhood Commercial B-2 with some concern directed to the (BZA) Board of Zoning Appeals in regards to the ultimate size, scale and intensity of the proposed use. The Board of Supervisors agreed with the Planning Commission's recommendation and approved the rezoning to Neighborhood Commercial B-2. Because the specific request was to build a retail store (9,100 sq.ft.) that exceeded the square footage allowed in Neighborhood Commercial (2,000 sq.ft.) a Special Use Permit was also required from the BZA. Following a public hearing, the BZA voted to deny the Special Use Permit.

This request to rezone to Commercial District B-1 will allow the construction of the 9,100 sq ft retail building as a by-right use.

## **Attachments**

1. Application for Rezoning
2. Letter from Applicant
3. Concept Plan
4. Exhibit Submitted by Applicant
5. Aerial Photo
6. Excerpt from the Henry County Tax Map

### **Staff Recommendation**

Following a public hearing, the Planning Commission voted 5 to 0 to recommend that the rezoning request be denied citing several concerns; the Commission felt the existing Neighborhood Commercial B-2 was the appropriate scale and intensity zone, concern regarding the precedent of introducing Commercial B-1 zoning on undeveloped land into a primarily residential area and the potential uses that would then be allowed. Staff also recommends denial of the request.

**COUNTY OF HENRY**  
**APPLICATION FOR REZONING**

R-14-03

*Part I - To be completed by Applicant  
Please type or print in ink the following information*

Applicant's Name PAR 3 Development Group, LLC Telephone: (910)-944-0881

Applicant's Address: 2860-B Highway 5, Aberdeen, North Carolina, 28315

Location of Property: 3874 Stones Dairy Road

Real Estate Map and Parcel Number 25.9(000)000 /310 Size of Property: 2.736 acres/sq.ft

Existing Land Use: Vacant

Proposed Land Use: Retail (Proposed Dollar General)

Existing Zoning: B-2 Proposed Zoning: B-1

**To be completed by County:**  
*The Henry County Planning Department will list below the name and complete address (including the zip code) of the owner of all property adjacent to or directly across a road from the property for which the rezoning is requested.*

Name: PAR 3 Development Group, LLC (Applicant)

Address: 2860-B Hwy 5, Aberdeen, NC 28315

Real Estate Map and Parcel Number \_\_\_\_\_ Zoning: \_\_\_\_\_

Name: Mary Thelma + Edward Hancock

Address: 215 Susan Dr., Collinsville, VA 24078

Real Estate Map and Parcel Number 25.9 / 310 Zoning: SR

Name: Harold E. + Agnes C. Franklin

Address: 3794 Stones Dairy Rd., Bassett, VA 24055-5029

Real Estate Map and Parcel Number 25.9 / 310C Zoning: RR  
25.9 / 310A SR

ADDITIONAL SHEET

LISTING OF ADJACENT PROPERTY OWNERS

Attach to Application # \_\_\_\_\_ for \_\_\_\_\_ submitted by \_\_\_\_\_  
\_\_\_\_\_ on \_\_\_\_\_

Name Herbert & Doris Y. Dellinger  
Address: 3904 Stones Dairy Rd., Bassett, VA 24055-5030  
Real Estate Map and Parcel Number 25.9/310B, 308 Zoning SR

\*\*\*\*\*

Name James Robert Cross  
Address 280 Greenhouse Rd., Gladehill, VA 24092  
Real Estate Map and Parcel Number 25.9/314 Zoning A1

\*\*\*\*\*

Name Henry County School Board (Sanville School)  
Address Collinsville, VA 24078  
Real Estate Map and Parcel Number 25.9/309, 309A Zoning GS

\*\*\*\*\*

Name Eva Martin Lee  
Address 3764 Stones Dairy Rd., Bassett, VA 24055  
Real Estate Map and Parcel Number 25.9/311 Zoning SR

\*\*\*\*\*

Name: \_\_\_\_\_  
Address: \_\_\_\_\_  
Real Estate Map and Parcel Number \_\_\_\_\_ Zoning \_\_\_\_\_

\*\*\*\*\*

Name: \_\_\_\_\_  
Address: \_\_\_\_\_  
Real Estate Map and Parcel Number \_\_\_\_\_ Zoning \_\_\_\_\_

**Application for Rezoning**

Page 2

*I hereby apply for a change in the zoning classification of the property described herein subject to all County and State laws, ordinances, rules and regulations. I authorize appropriate County officials to enter upon the above-described property during normal business hours to conduct required inspections and post signs. I hereby certify, under penalties of perjury, that the above information is true, complete, and correct. I also understand that I or a representative must attend both the Planning Commission and Board of Supervisors public hearings.*



Signature of Applicant

*Par 3 Development Member manager*

Owner's consent if different from applicant:

\_\_\_\_\_  
Signature of Owner

*Part 2 – To be completed by County*

Rezoning Number: R-14-03 Date Completed Application Received 6-9-14

Date Planning Commission Public Hearing: 7-9-14 Dates of Advertisements 6-25-14, 7-2-14

Date Board of Supervisors Public Hearing: 7-22-14 Dates of Advertisements \_\_\_\_\_

I certify that, on 6-27-14, each of the property owners adjacent to and across the road from applicant's property were sent by first class mail a notification of the public hearings.



Signature of Staff

Staff recommendation: Denial  
Recommendation by Planning Commission: Denial by a unanimous vote w/1 absent

**Action by Henry County Board of Supervisors**

Date: \_\_\_\_\_

Approved

Denied

\_\_\_\_\_  
Clerk, Board of Supervisors

## Application for Rezoning

Page 2

*I hereby apply for a change in the zoning classification of the property described herein subject to all County and State laws, ordinances, rules and regulations. I authorize appropriate County officials to enter upon the above-described property during normal business hours to conduct required inspections and post signs. I hereby certify, under penalties of perjury, that the above information is true, complete, and correct. I also understand that I or a representative must attend both the Planning Commission and Board of Supervisors public hearings.*

\_\_\_\_\_  
Signature of Applicant

Owner's consent if different from applicant:

*x Edward L Hancock*  
Signature of Owner

---

Part 2 - To be completed by County

Rezoning Number: \_\_\_\_\_ Date Completed Application Received \_\_\_\_\_

Date Planning Commission Public Hearing: \_\_\_\_\_ Dates of Advertisements \_\_\_\_\_

Date Board of Supervisors Public Hearing: \_\_\_\_\_ Dates of Advertisements \_\_\_\_\_

I certify that, on \_\_\_\_\_, each of the property owners adjacent to and across the road from applicant's property were sent by first class mail a notification of the public hearings.

\_\_\_\_\_  
Signature of Staff

Staff recommendation: Denial  
Recommendation by Planning Commission: Denial by a unanimous vote w/1 absent

### Action by Henry County Board of Supervisors

Date: \_\_\_\_\_ Approved

Denied

\_\_\_\_\_  
Clerk, Board of Supervisors



## ENGINEERING CONCEPTS, INC.

20 S. ROANOKE ST., PO BOX 619  
FINCASTLE, VIRGINIA 24090  
540.473.1253 FAX: 540.473.1254

June 9, 2014

Lee Clark (Director)  
Department of Planning, Zoning & Inspection  
County Administration Bldg., King's Mountain Rd.  
*via e-mail: leclark@co.henry.va.us*

RE: 3874 Stones Dairy Road ,TM # 25.9(000) 000 /310: Rezoning from B-2 to B-1

Dear Lee:

Please find attached our application on behalf of PAR 3 Development Group (P3DG) for the request for re-zoning Tax Map # 25.9(000) 000/310 parcel from B-2 to B-1 to allow a 9,100 sf retail sales building.

The aforementioned parcel was recently rezoned to B-2 from SR and is vacant (empty residential dwelling with detached building). The adjoining parcel to the east and north is identified as TM # 25.9(000) 000 /310C and is zoned SR per Henry County's GIS maps. The adjoining parcel to the west is identified as TM # 25.9(000) 000 /310B and is zoned SR per the County's GIS maps. Both adjacent parcels are configured as such that the width of the parcels are more than likely for ingress/egress to allow the property owner access to the current home further back of the parcel (TM #25.9(000) 000 /310B) or to a potential new home(s) to be developed in the back parcel (TM #25.9(000) 000 /310C). Across Stones Dairy Road from this site is Sanville Elementary School (TM # 25.9(000)000 /309, 309A).

The proposed development is for a 9,100 sf Dollar General store. The Dollar General store will have 7,400 sf of retail space with 1,700 sf for warehouse of product storage. There will be an unloading dock for tractor trailers that will arrive once a week to replenish the stock. The loading dock will be located on the northern side of the building. Please see the attached concept plan. There will be 38 parking spaces (37 required) along with 2- handicapped parking spaces.

Dollar General has identified this corridor along Stones Dairy Road as being a location to provide retail to the citizen's living in this area.

Landscaping will be provided as per the zoning regulations along with a 10.0 foot landscaping buffer along the two property side yards to screen the building and parking lot while enhancing the vistas surrounding the subject site.

Lighting for the site will more than likely be wall paks attached to the building. The wall paks will have a cut off shield so that lighting does not leave the site as a point source of light.

**"CREATING SUCCESS"**

20 S ROANOKE STREET • PO BOX 619 • FINCASTLE, VIRGINIA 24090 • 540.473.1253 • FAX 540.473.1254

Mr. Lee Clark  
June 9, 2014  
Page 2

P3DG will be the developer for this site. P3DG will be razing the existing dwelling unit and detached building that currently resides on this parcel. P3DG has completed a Phase 1 Environmental Site Assessment performed on the property as well as an asbestos survey/inspection report of the house.

The current buildings are dilapidated and in dire need of renovation. The Henry County GIS mapping shows that this dwelling unit was built in the year 1901. Removing the buildings for this development will improve and enhance the surrounding viewing area and remove an eye sore from the community.

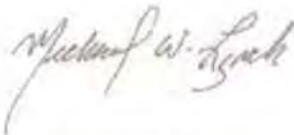
The ingress/egress into the project will line up the ingress/egress of Sanville Elementry School. This will improve traffic flow as well as safety when entering Stones Dairy Road.

The purpose of this rezoning application is to allow retail sales on the subject property. P3D as mentioned previously would like to rezone the property from B-2 to B-1 Business Use. Attached to this letter is a zoning map that shows that there are a few business in a 1-mile radius of the subject site zoned B-1.

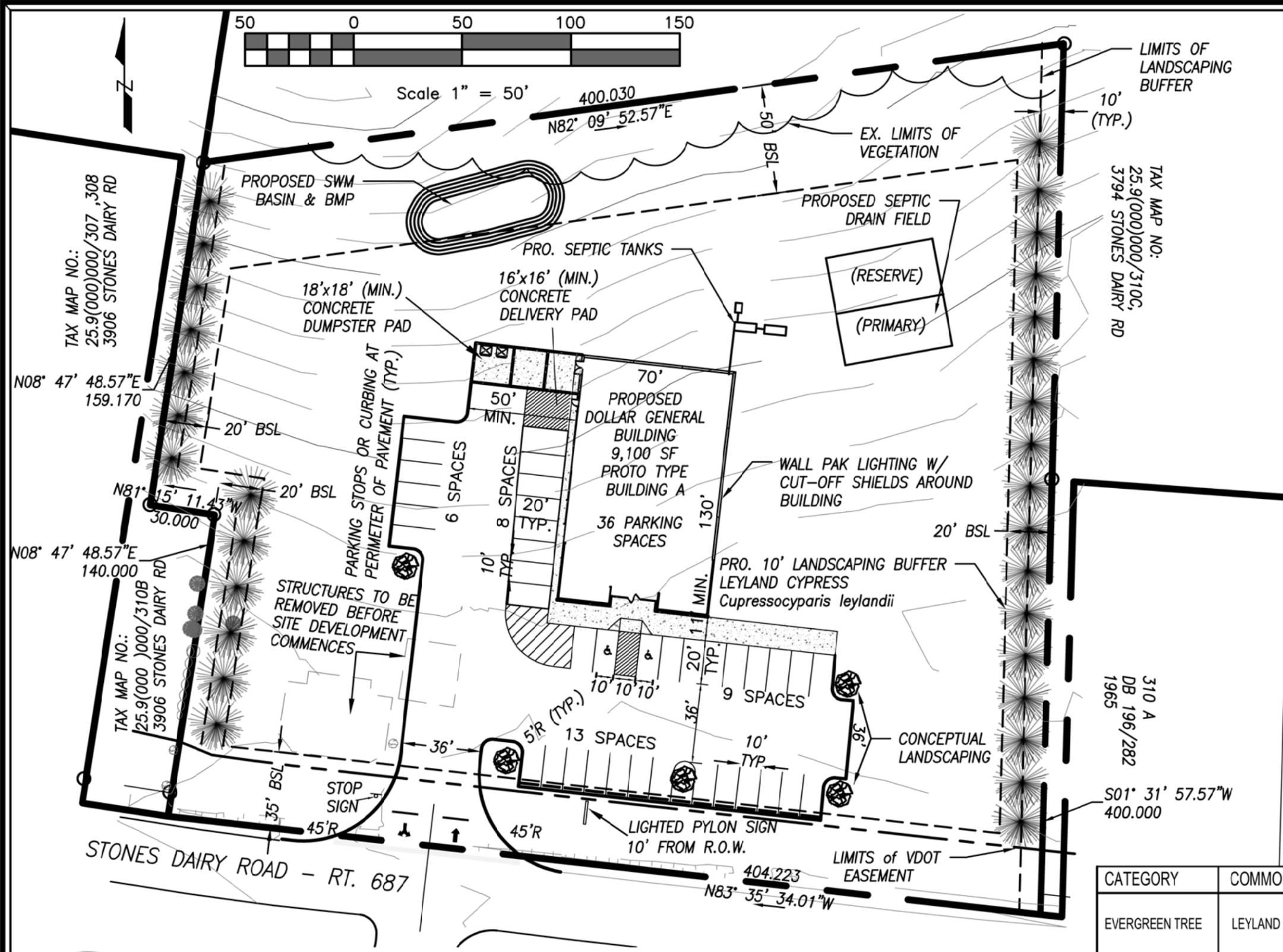
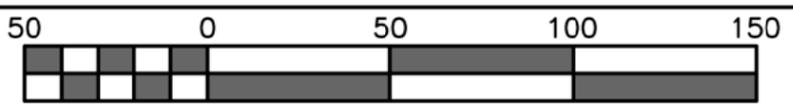
The overall development should revitalize the area by bringing in a new place for the community to shop at before going home to and from work, also by not travelling far from their homes, and enhancing the site by removing the existing buildings and installing a new clean building with landscaping.

If you have any questions on this application, please call me,

Sincerely,



Michael W. Lynch, P.E.  
Engineering Concepts, Inc.



**MINIMUM REQUIREMENTS**

MINIMUM LOT AREA	15,000 S.F.
LOT AREA	3.123 AC
PARKING AREA	7400 S.F.

TOTAL BUILDING AREA EXCEEDS 2,000 SF  
 MINIMUM REQUIRED LOT AREA (15,000 SF) IS MET  
 PARKING SPACES REQUIREMENT = 36 (10'W X 20'L)  
 PARKING SPACES PROVIDED = 36 (10'W X 20'L)

LANDSCAPING REQUIRED = 5% OF PARKING AREA = 370 S.F.

SIDE SETBACK = 20'  
 FRONT SETBACK = 35'  
 REAR SETBACK = 50'

**TAX PARCEL NO.'S.**

25.9(000)000/310C

**AREA OF DEVELOPMENT**

1.569 ACRES

**CURRENT ZONING**

SUBURBAN RESIDENTIAL

**CURRENT USE**

VACANT

**PROPOSED USE**

DOLLAR GENERAL  
 COMMERCIAL RETAIL B-2  
 WITH SPECIAL USE PERMIT

**SITE TABULATION**

CONTRACT OWNER / DEVELOPER:  
 PAR 3 DEVELOPMENT GROUP, LLC.  
 2860-B NC 5 HIGHWAY  
 ABERDEEN, NC

ENGINEER:  
 ENGINEERING CONCEPTS, INC.  
 20 S. ROANOKE ST  
 FINCASTLE, VA 24090

ALL PLANTINGS TO BE LEYLAND CYPRESS, 6' TALL AT PLANTING, 6' ON CENTERS, 10' AWAY FROM ADJACENT PROPERTY LINES. PARKING AREA PLANTINGS ARE T.B.D.

CATEGORY	COMMON NAME	BOTANICAL NAME	MIN. SIZE	QUANTITY
EVERGREEN TREE	LEYLAND CYPRESS	Cupressocyparis leylandii	6' HEIGHT	118

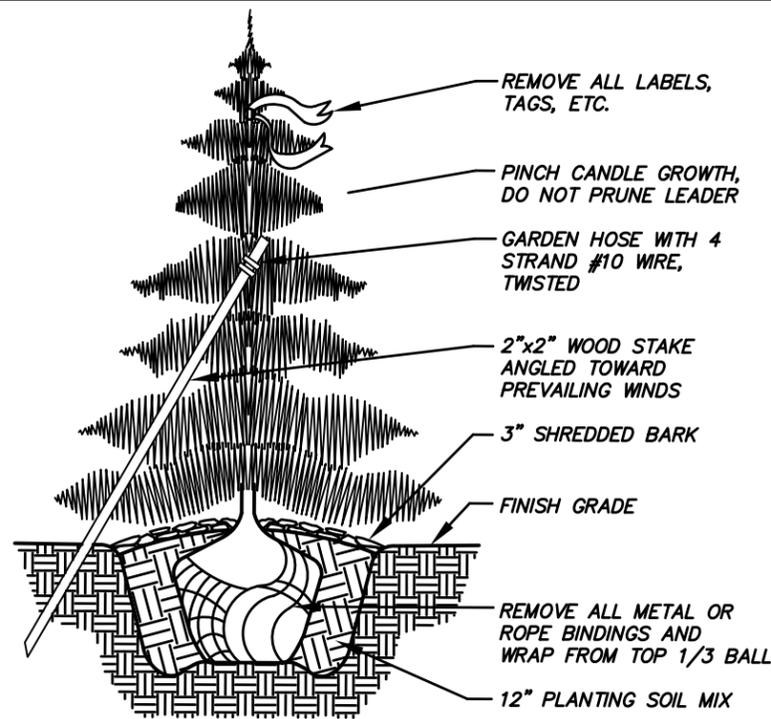


**ENGINEERING CONCEPTS, INC.**  
 20 S. ROANOKE ST., PO BOX 619  
 FINCASTLE, VIRGINIA 24090  
 540.473.1253 FAX: 540.473.1254

Drawn	CEP
Designed	CEP
Checked	MwL
Approved	MwL

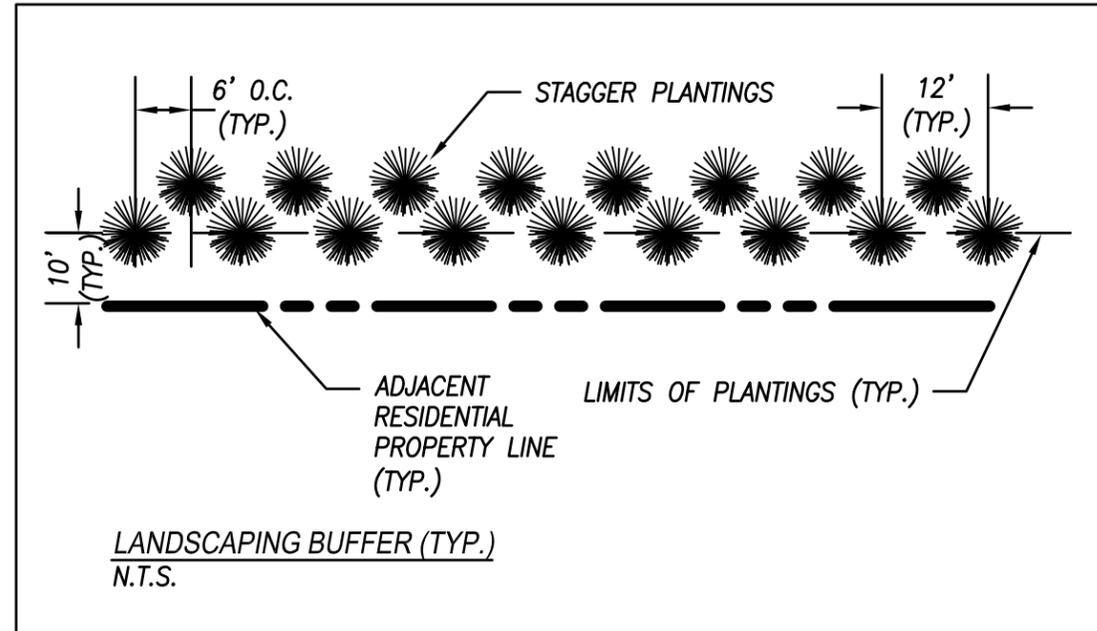
**DOLLAR GENERAL**  
**BASSET, VA**  
**PRELIMINARY SITE PLAN**

1" = 50'
DATE: 05/12/2014
PROJECT: 14028
1 of 3



**EVERGREEN TREE PLANTING**  
N.T.S.

ALL PLANTINGS TO BE LEYLAND CYPRESS,  
6' TALL AT PLANTING, 6' ON CENTERS, 10'  
AWAY FROM ADJACENT PROPERTY LINES

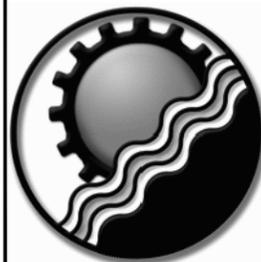


**LANDSCAPE REQUIREMENTS**

PARKING (CONCEPTUAL):  
REQUIRED: 5% OF TOTAL PARKING AREA = 370 S.F.  
PROVIDED: 500 S.F. (5 TREES)

BUFFER:  
REQUIRED: 10 FT. WIDE, MIN. 6 FT. HIGH (700 FT.)  
PROVIDED: 118 EVERGREEN TREE

CATEGORY	COMMON NAME	BOTANICAL NAME	MIN. SIZE	QUANTITY
EVERGREEN TREE	LEYLAND CYPRESS	Cupressocyparis leylandii	6' HEIGHT	118



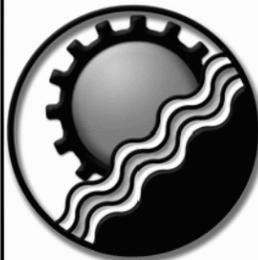
**ENGINEERING CONCEPTS, INC.**

20 S. ROANOKE ST., PO BOX 619  
 FINCASTLE, VIRGINIA 24090  
 540.473.1253 FAX: 540.473.1254

Drawn	CEP	<b>DOLLAR GENERAL</b>	
Designed	CEP		<b>BASSET, VA</b>
Checked	MwL	<b>LANDSCAPING DETAILS</b>	DATE: 05/12/2014
Approved	MwL		<b>(PRELIMINARY)</b>
			<b>2 of 3</b>

**LANDSCAPE NOTES:**

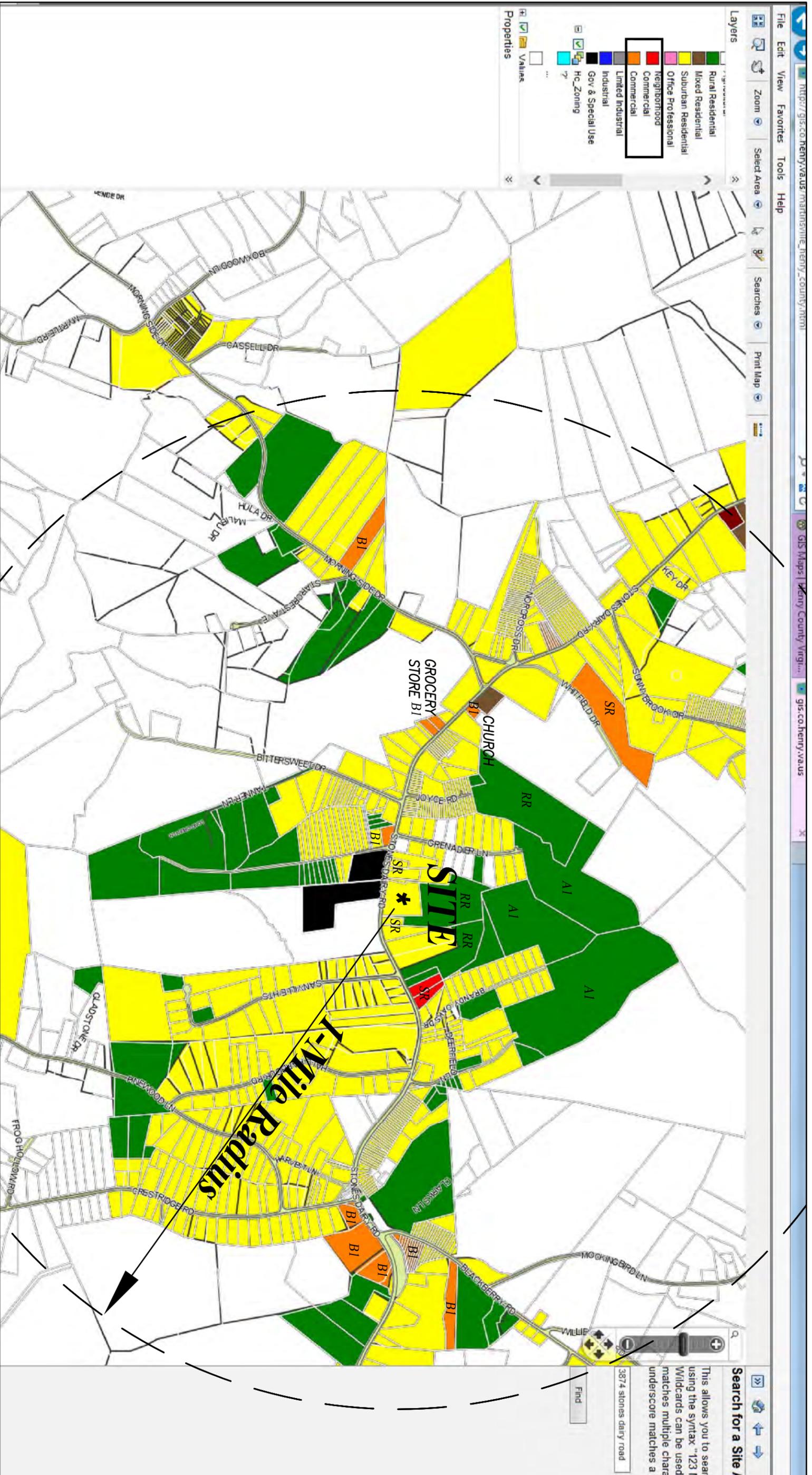
1. SITE PREPARATION AND PLANTING SCHEDULE: CONTRACTOR SHALL BE RESPONSIBLE FOR INSPECTING SITE AND DETERMINING SITE PREPARATION REQUIREMENTS PRIOR TO PLANTING. SOILS TESTS ARE RECOMMENDED. INDICATE BEGINNING AND ENDING DATES OF PLANTING FOR EACH MATERIAL.
2. MAINTENANCE INSTRUCTIONS: WRITTEN INSTRUCTIONS FOR THE OWNER'S MAINTENANCE OF LANDSCAPING. INCLUDE INITIAL MAINTENANCE RECOMMENDATIONS, 12 MONTH, AND LONG TERM RECOMMENDATIONS. SUBMIT PRIOR TO ACCEPTANCE OF LANDSCAPING.
3. SUBSTITUTIONS OF PLANT MATERIALS WILL ONLY BE CONSIDERED BY THE PROJECT LANDSCAPE ARCHITECT IN THE UNLIKELY EVENT THE SPECIFIED MATERIAL IS UNAVAILABLE, OR OF UNACCEPTABLE QUALITY. THE CONTRACTOR SHALL MAKE EVERY EFFORT TO PROVIDE THE SPECIFIED MATERIAL. THE CONTRACTOR SHALL INFORM, AND SEEK APPROVAL BY, THE PROJECT LANDSCAPE ARCHITECT PRIOR TO ACQUISITION OR INSTALLATION OF POTENTIAL SUBSTITUTIONS.
4. PROVIDE PLANT MATERIALS COMPLYING WITH ANSI Z60.1 – AMERICAN STANDARD FOR NURSERY STOCK; 1996.
5. THE PROJECT LANDSCAPE ARCHITECT RETAINS THE RIGHT TO INSPECT PLANTING MATERIALS AT ANY TIME FOR COMPLIANCE WITH THE CONTRACT DOCUMENTS INCLUDING BUT NOT LIMITED TO LATENT DEFECTS AND LACK OF PROTECTION OR MAINTENANCE AND TO REJECT DEFECTIVE MATERIAL. IMMEDIATELY DISPOSE OF REJECTED MATERIALS OFF THE SITE.
6. DELIVER STOCK ONLY AFTER SOIL HAS BEEN PREPARED. SCHEDULE HARVESTING AND DELIVERY IN QUANTITIES SUITABLE FOR IMMEDIATE PLANTING UPON ARRIVAL. PLANT IMMEDIATELY – IF PLANTING CANNOT BE ACCOMPLISHED IMMEDIATELY, PROVIDE SHADE, PROTECT FROM WIND, PROTECT BALLS OR ROOTS FROM DRYING BY COVERING AT ALL TIMES WITH MOIST SAW DUST, WOOD CHIPS, SHREDDED BARK, PEAT MOSS, OR OTHER SIMILAR MULCHING MATERIAL.
7. SCHEDULE AND COORDINATE WITH WORK OF OTHER SECTIONS AND LOCAL SEASONS. LOCATE AND AVOID DAMAGE TO UNDERGROUND UTILITIES.
8. NOTIFY THE PROJECT LANDSCAPE ARCHITECT OF ANY UNFORESEEN CONDITIONS AFFECTING PLANT GROWTH (I.E., BURIED DEBRIS, LIMITED SOIL DEPTH, ROCK, ETC.).
9. PLANTING TIME: PLANT ONLY IN THAWED GROUND.
10. WARRANTIES SHALL BE IN ADDITION TO, AND NOT A LIMITATION OF, OTHER RIGHTS THE OWNER MAY HAVE AGAINST THE CONTRACTOR UNDER THE CONTRACT DOCUMENTS.
11. REPLACE UNSATISFACTORY LANDSCAPE MATERIALS (THOSE DEAD OR LACKING VIGOR) WITH HEALTHY, VIGOROUS MATERIALS. AT THE DIRECTION OF THE PROJECT LANDSCAPE ARCHITECT, EITHER REPLACE MATERIALS IN BORDERLINE CONDITION OR EXTEND THE WARRANTY COVERING SUCH MATERIALS FOR ONE FULL GROWING SEASON. ANOTHER INSPECTION WILL BE CONDUCTED AT THE END OF THE EXTENDED WARRANTY PERIOD, IF ANY, TO DETERMINE ACCEPTANCE OR REJECTION. ONLY ONE REPLACEMENT (PER TREE, SHRUB, PLANT, ETC.) WILL BE REQUIRED AT THE END OF THE WARRANTY PERIOD, EXCEPT FOR LOSSES OR REPLACEMENTS DUE TO FAILURE TO COMPLY WITH SPECIFIED REQUIREMENTS.
12. LAWNS – ESTABLISHMENT, WARRANTY AND MAINTENANCE: ALL DISTURBED AREAS SHALL BE PREPARED FOR PLANTING BY SPREADING A FOUR (4) INCH LAYER OF TOPSOIL OVER THE ROUGH GRADED GROUND SURFACE. LAWN AREAS SHALL BE SEEDED WITH A MIXTURE OF 95% TURF TYPE TALL FESCUE AND 5% KENTUCKY BLUEGRASS. SEED ALL DISTURBED AREAS AT A RATE OF 7–9 POUNDS/1000 SQUARE FEET. EACH GRASS TYPE SHALL BE COMPRISED OF THE FOLLOWING SEED MIX OR A SEED MIX OF EQUAL COMPOSITION BASED UPON SEASONAL AVAILABILITY:
  - A. TURF TYPE TALL FESCUE – EQUAL MIX OF TARHEEL, APACHE II, WOLFPACK AND OLYMPIC GOLD
  - B. KENTUCKY BLUEGRASS – EQUAL MIX OF MIDNIGHT, WASHINGTON, BLACKSTONE, BLACKSBURG, UNIQUE AND APOLLO
 IMMEDIATELY FOLLOWING SEEDING, SPREAD A ONE (1) INCH LAYER OF STRAW MULCH OVER SEEDED AREAS.  
 MAINTAIN LAWNS FROM IMMEDIATELY AFTER PLANTING UNTIL THE LATEST OF: SUBSTANTIAL COMPLETION OF THE PROJECT, ACCEPTANCE AFTER THE FIRST CUTTING / MOWING BY THE CONTRACTOR, OR UNTIL AN ACCEPTABLE LAWN IS ESTABLISHED AND APPROVED BY THE PROJECT LANDSCAPE ARCHITECT. THE OWNER SHALL MAINTAIN LAWN AREAS AFTER FINAL ACCEPTANCE AND APPROVAL.  
 BASIS OF ACCEPTANCE, SEEDED LAWNS: AT END OF MAINTENANCE PERIOD, LAWNS SHALL BE UNIFORM IN TEXTURE, DENSITY, AND COLOR; SUBSTANTIALLY WEED-FREE; WITHOUT GAPS OR BARE SPOTS; AND WITH VIGOROUS GROWTH OF PROPER SPECIES AND VARIETY.  
 MULCH: REPLACE MULCH IN AREAS WHERE MULCH HAS BEEN DISPLACED AND SECURE AGAINST DISPLACEMENT.  
 WATERING: WATER REGULARLY AND AT SUCH TIMES AND RATES AS NECESSARY FOR OPTIMUM GROWTH AND TO AVOID WILTING, PUDDLING, RUNOFF, OR EROSION.  
 FERTILIZING: AFTER ONE MONTH OF GROWTH, APPLY 10:10:10 SLOW RELEASE FERTILIZER AT THE RATE OF 1/2 POUND PER 1000 SQUARE FEET.  
 CONTROL GROWTH OF WEEDS: APPLY HERBICIDES IN ACCORDANCE WITH MANUFACTURER'S INSTRUCTIONS. REMEDY ANY DAMAGE RESULTING FROM USE OF HERBICIDES. DO NOT ALLOW FOOT OR VEHICULAR TRAFFIC OVER NEW LAWN AREAS.  
 PROVIDE EFFECTIVE BARRICADES OR WARNING SIGNS, OR BOTH IF NECESSARY. REGRADE AND REPLANT AREAS IF NECESSARY TO CORRECT RUTTED, DAMAGED, OR IMPROPERLY GRADED AREAS.
13. TREES AND SHRUBS WARRANTY AND MAINTENANCE: MAINTAIN TREES AND SHRUBS FROM IMMEDIATELY AFTER PLANTING UNTIL THE LATEST OF: THE PERIOD REQUIRED TO ESTABLISH ACCEPTABLE HEALTHY PLANT GROWTH, SUBSTANTIAL COMPLETION OF THE PROJECT, OR 12 MONTHS AFTER DATE OF SUBSTANTIAL COMPLETION OF PLANTING.  
 PROVIDE ALL MAINTENANCE NECESSARY TO ACHIEVE HEALTHY PLANT GROWTH. WATER REGULARLY, AND ON A TIMELY BASIS, TO ENSURE HEALTHY ESTABLISHMENT.  
 REMOVE WEEDS, REPLACE MULCH, AND RESTORE ERODED WATERING BASINS AROUND TRUNKS IF NEEDED.  
 ADJUST STAKES AND GUYS TO PROVIDE PROPER SUPPORT AND REPLANT TREES AND SHRUBS TO VERTICAL POSITION IF NECESSARY.  
 APPLY INSECTICIDES OR FUNGICIDES IF NECESSARY TO PREVENT OR CORRECT INSECT INFESTATION AND DISEASE.
14. PLANTING SOIL: MIX NATIVE SOIL, TOPSOIL, AND AMENDMENTS THOROUGHLY TO PROVIDE UNIFORM MIXTURE, USING POWERED ROTARY TILLER, HAND-SHOVEL, OR OTHER MEANS ACCEPTABLE TO THE PROJECT LANDSCAPE ARCHITECT. PLANTING SOIL MIX: ONE-THIRD (1/3) NATIVE SOIL FROM EXCAVATED HOLE.  
 ONE-THIRD (1/3) IMPORTED TOPSOIL.  
 ONE-THIRD (1/3) MIXED SOIL AMENDMENTS (MANURE & PEAT HUMUS).  
 COMMERCIAL FERTILIZER: 0.25 POUNDS PER 100 SQUARE FEET OF SURFACE AREA.



**ENGINEERING CONCEPTS, INC.**

20 S. ROANOKE ST., PO BOX 619  
 FINCASTLE, VIRGINIA 24090  
 540.473.1253 FAX: 540.473.1254

Drawn	CEP	<b>DOLLAR GENERAL BASSET, VA</b>	DATE: 05/12/2014
Designed	CEP		PROJECT: 14028
Checked	MwL	<b>LANDSCAPING NOTES (PRELIMINARY)</b>	<b>3 of 3</b>
Approved	MwL		



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Drawn	CEP	DOLLAR GENERAL BASSETT, VA	1" = 1,000'
Designed	CEP		
Checked	MWL	9,100 SF DOLLAR GENERAL PROTOTYPE BUILDING "A"	PROJECT: P-2451
Approved	MWL		
			1 of 1



# Henry\_County\_Map

