

## Henry County Board of Supervisors

Meeting Agenda  
August 26, 2014  
3:00 p.m.

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- 1) Invocation
- 2) Pledge of Allegiance
- 3) Call to Order
- 4) Welcome of Visitors and Advise Role of County Administrator as Contact Person for the Board
- 5) Items of Consent
  - A) Confirmation of Minutes of Meeting
    - July 22, 2014
  - B) Approval of Accounts Payable
- 6) Consideration of Proclamation Establishing September 2014 as “Baby Safety Month” in Henry County
- 7) Update on Activities at Patrick Henry Community College
- 8) Monthly Report on Delinquent Tax Collection Efforts
- 9) Monthly Update from the Martinsville-Henry County Economic Development Corporation
- 10) Financial Matters
  - A) Award of Contract re: Housing Rehabilitation – Linden Road Housing Rehabilitation Project
  - B) Additional Appropriation re: United Way Grant Award – Public Safety
  - C) Additional Appropriation re: Justice Department Bulletproof Vest Program Grants – Sheriff’s Office
  - D) Additional Appropriation re: Video Visitation Project – Sheriff’s Office
  - E) Transfer Appropriation re: Additional Deputies – Sheriff’s Office

- F) Award of Contract re: Mobile Data Terminals – Sheriff’s Office
- G) Award of Contract and Transfer Appropriation re: Animal Shelter Operations – Sheriff’s Office
- H) Additional Appropriation re: Traffic Laws Enforcement Grant – Sheriff’s Office
- I) Additional Appropriation re: Economic Development Access Road Funds – Patriot Centre Expansion Project
- J) Award of Contract re: Engineering and Design Services – Barrows Mill Road Improvements
- K) Consider of Change Order re: Lot #8 Shell Building Project – Patriot Centre Industrial Park

11) Informational Items

- A) Comments from the Board

12) Closed Meeting

- A) §2.2-3711(A)1 for Discussion of Appointees to the Roanoke River Basin Association and Southern Virginia Recreation Facilities Authority
- B) §2.2-3711(A)7 for Discussion of Pending Legal Matters
- C) §2.2-3711(A)3 for Discussion of Acquisition/Disposal of Real Estate
- D) §2.2-3711(A)5 for Discussion of As-Yet Unannounced Industries

6:00 pm 13) Matters Presented by the Public

14) Presentation in Honor of Wayne Cochran, Building and Grounds Supervisor

15) Public Hearing – Rezoning Application R-14-05 – Fannie E. Penn

16) General Highway Matters

17) Adjournment

**HENRY COUNTY BOARD OF SUPERVISORS  
MINUTES**

**July 22, 2014 – 3:00 p.m.**

The Henry County Board of Supervisors held its regular meeting on July 22, 2014, at 3:00 p.m. in the Summerlin Meeting Room of the County Administration Building, King's Mountain Road, Collinsville, Virginia. The following Board members were present: Chairman H.G. Vaughn, Vice-Chairman Tommy Slaughter, Debra Buchanan, Jim Adams, Milton Kendall, and Joe Bryant.

Staff members present were Tim Hall, County Administrator; Dale Wagoner, Deputy County Administrator; Darrell Jones, Director of Finance; George Lyle, County Attorney; Susan Reynolds, Director of Human Resources; and Michelle Via, Administrative Assistant.

Lt. Troy Easter and Sgt. Brian Punturi of the Sheriff's Office were present. Also present was Ben Williams of the Martinsville Bulletin, Ron Morris of B99 and Charles Roark of Cable 18.

**INVOCATION AND PLEDGE OF ALLEGIANCE:**

Mr. Hall gave the invocation and Mr. Adams led in the Pledge of Allegiance.

**CALL TO ORDER:**

Chairman Vaughn called the meeting to order and welcomed everyone present. He stated that anyone who wishes to be on the Agenda for the Board's regular business meeting held at 3:00 p.m. must contact the County Administrator's Office seven days prior to a scheduled meeting. Those wishing to speak at the Board's public meeting starting at 6:00 p.m. may do so under Agenda Item - Matters Presented by the Public without contacting the County Administrator's Office.

**ITEMS OF CONSENT:**

**Confirmation of Minutes of Meetings**

Copy included in Board's File

- June 24, 2014

**Approval of Accounts Payable**

Copy included in Board's File

Ms. Buchanan moved the Items of Consent be adopted, seconded by Mr. Bryant. The motion carried 6 to 0.

**REPORT ON DELINQUENT TAX COLLECTION EFFORTS**

Mr. Scott Grindstaff reviewed the monthly reports on delinquent tax collection efforts. Mr. Grindstaff noted that 96.82% of 2013 personal property taxes have been collected; 92.63% of 2013 real estate taxes; and since January 1, TACS collected

approximately \$322,000. In addition, Mr. Grindstaff said five VRW stops have been collected in July. Mr. Grindstaff said John Rife had planned to attend today's meeting but was detained in court proceedings concerning 22 judicial sales scheduled for August.

### **MONTHLY UPDATE FROM THE MARTINSVILLE-HENRY COUNTY ECONOMIC DEVELOPMENT CORPORATION**

Mr. Mark Heath, President of the Martinsville-Henry County Economic Development Corporation, was present to make the monthly update to the Board. Mr. Heath reviewed a summary of activities by division (Copy included in Board's File).

### **ADDITIONAL APPROPRIATION RE: FIRE PROGRAMS AID TO LOCALITIES – PUBLIC SAFETY**

Mr. Hall said Rodney Howell is asking the Board to appropriate \$25,361 from the Virginia Department of Fire Programs "Aid to Localities" fund. Mr. Hall said in the past Henry County has allocated its appropriation equally among the eight volunteer fire departments which would result in an allocation of \$3,170.12 to each department.

On a motion by Mr. Adams and seconded by Mr. Slaughter the Board unanimously approved the appropriation of \$25,361 as requested.

### **AWARD OF CONTRACT RE: FOOD FOR INMATES AT COUNTY JAIL – SHERIFF'S OFFICE**

Mr. Hall said Sheriff Perry is asking the Board to award a contract to Dan Valley Food Service to supply food for the Henry County Jail. This contract does not stipulate a total expenditure amount because of the fluctuation in numbers of inmates; however Sheriff Perry estimates that the overall contract will be approximately \$150,000.

On a motion by Mr. Kendall and seconded by Mr. Slaughter, the Board unanimously approved an award of contract to Dan Valley Food Service as outlined.

### **APPROVAL OF GRANT APPLICATION RE: CALL PROCESSING EQUIPMENT – 911 COMMUNICATIONS CENTER**

Mr. Hall said J.R. Powell, Director of the Martinsville-Henry County 911 Communications Center, is asking for the Board's approval to apply for a grant from The Virginia Information Technology Agency (VITA) in the amount of \$150,000 for call processing equipment (CPE). According to Mr. Powell, the CPE is used to receive all incoming emergency and non-emergency calls into the center. Mr. Hall said the maximum amount allowed by the grant is \$150,000; the total cost of the project is estimated to be \$319,398. The difference of \$169,398 would be requested in the 911 Center FY'16 and FY'17 budget. Mr. Hall reminded the Board expenses related to operation of the 911 Center are shared by the City of Martinsville.

On a motion by Mr. Bryant and seconded by Mr. Kendall, the Board unanimously approved the request by the 911 Communications Center to apply for the VITA grant.

**AWARD OF CONTRACT RE: ASSESSOR'S APPRAISAL SYSTEM – COMMISSIONER OF THE REVENUE**

Mr. Hall said Linda Love, Commissioner of the Revenue, is asking the Board to award a contract to Vision Government Solutions, Inc., of Northboro, Massachusetts in the amount of \$202,000 for a computer-assisted mass appraisal system. In addition, staff recommends approval of a lease-purchase agreement with Government Capital Corporation to allow the costs to be paid with three annual payments of \$67,333.34. Mr. Hall said tax-exempt financing through Government Capital Corporation is being offered to the County by the vendor with zero interest and no fees.

Mr. Hall said the computer system currently used by the Assessor's Office is over 23 years old and will no longer work with today's computer operating systems. The package includes software, installation, training, and conversion of existing data. Mr. Hall said this item is part of the capital improvements plan and funding for year one of the financing is included in the FY'15 capital budget.

On a motion by Mr. Kendall and seconded by Ms. Buchanan, the Board voted unanimously to award the contract to Vision Government Solutions in the amount of \$202,000 and approve the tax-exempt financing as outlined.

**AWARD OF CONTRACT AND TRANSFER OF FUNDS RE: GARBAGE TRUCK – REFUSE DEPARTMENT**

Mr. Hall said Mike Amos is asking the Board to award a contract to Cavalier Equipment, Inc. in the amount of \$209,211 for the purchase of a 2015 Mack Garbage Truck. Mr. Hall said a transfer appropriation of \$20,877 from previously budgeted funds will be consolidated with budgeted funds from the FY'15 capital improvements budget to fund this item.

On a motion by Ms. Buchanan and seconded by Mr. Bryant, the Board unanimously approved the transfer appropriation and award of contract to Cavalier Equipment as presented.

**AWARD OF CONTRACT RE: PRINTING AND MAILING OF BILLS AND NOTICES – COUNTY TREASURER AND THE COMMISSIONER OF THE REVENUE**

Mr. Hall said Treasurer Scott Grindstaff and Commissioner Linda Love are asking the Board to award a contract to BMS Direct, Inc. for printing and mailing of the County's forms for personal property, real estate and decal bills and tangible property forms. Mr. Hall said the contract price is calculated based on the actual number of mailings and billed at an approximate cost of \$65,000 annually. This is a one year contract with the option to renew annually for up to five years and funds are included in the FY'15 budget.

On a motion by Mr. Kendall and seconded by Mr. Slaughter, the Board unanimously approved the award of contract to BMS Direct.

**CONSIDERATION OF PURCHASE OF I-PADS FOR SEVENTH-GRADE STUDENTS IN HENRY COUNTY PUBLIC SCHOOLS**

Mr. Hall said the Henry County school system began an I-Pad initiative several years ago and currently has a 1:1 ratio for students in grades 3-6. Mr. Hall said this

initiative has been implemented into the every-day educational plan for these students and has proven extremely popular with students, teachers, administrators, and parents. This effort also allows us to show current and potential industries that we lead instead of follow when it comes to technology. Mr. Hall said Henry County's program is used as a model by Apple, Inc. and we play host to many other school divisions during the year who want to see what we have and how it works.

Mr. Hall said County staff and school division staff have discussed how to move the program into the 7<sup>th</sup> grade and eventually the 8<sup>th</sup> grade; doing so would allow us to essentially cover all years 3-12 since the high schools allow students to bring their own devices to class for educational purposes. Expansion also would allow us to bridge the gap for a student who has used and learned on an I-Pad for grades 3-6 but suddenly found that in the 7<sup>th</sup> grade the learning process was different. Mr. Hall said during our discussions with Dr. Jared Cotton, we discovered that if we could purchase enough I-Pads to cover the 7<sup>th</sup> graders in the County, the 8<sup>th</sup> grade student base also could be covered by using I-Pads previously used on mobile carts. In other words, by purchasing enough for the 7<sup>th</sup> graders, we can reallocate ones we already have and also cover the 8<sup>th</sup> graders on a 1:1 ratio.

Mr. Hall said Dr. Cotton has indicated that to purchase I-Pads for all 7<sup>th</sup> graders would cost \$269,573. Mr. Hall said staff endorses this plan and has had some cost-sharing discussion with Dr. Cotton. Staff believes that the best approach would be to use \$225,000 out of the County's unencumbered reserves, contingent upon the school system providing the balance of \$44,573 from its current budget.

On a motion by Mr. Adams and seconded by Ms. Buchanan, the Board voted unanimously to allocate \$225,000 from the County's unencumbered reserves toward the purchase of I-Pads for seventh-grade students, contingent on the school system providing \$44,573 to complete the purchase.

#### **AWARD OF CONTRACT RE: HOUSE REHABILITATION - LINDEN ROAD HOUSING REHABILITATION PROJECT**

Mr. Hall said Lee Clark is asking the Board to award a contract to Wood Building & Remodeling of Collinsville, Virginia in the amount of \$28,700 for housing rehabilitation work at 2776 Fairystone Park Highway in Bassett. The Linden Road Housing Rehabilitation Board has approved the project and recommends awarding the contract to Wood Building & Remodeling, which was the low bidder. Funds for this project were previously appropriated from a Virginia Department of Housing and Community Development grant.

On a motion by Mr. Slaughter and seconded by Mr. Bryant, the Board unanimously approved an award of contract to Wood Building & Remodeling in the amount of \$28,700.

#### **CHANGE ORDER RE: INSPECTION SERVICES – LINDEN ROAD REHABILITATION PROJECT**

Mr. Hall said Lee Clark is asking the Board to approve a change order to Howerton Inspections Services in the amount of \$54,075 for additional asbestos abatements services as part of the Linden Road Rehabilitation Project. Staff has reviewed several options for asbestos abatement for this project and has determined that using Howerton Inspection Services is the most cost effective means to do this. Mr.

Hall said funds for this project were previously appropriated from a Virginia Department of Housing and Community Development grant.

On a motion by Mr. Bryant and seconded by Mr. Slaughter, the Board unanimously approved the change order to Howerton Inspections Services in the amount of \$54,075.

## **INFORMATIONAL ITEMS**

### **Comments from the Board**

Ms. Buchanan said there was a grand opening for the new Subway in Horsepasture on Saturday.

Mr. Vaughn announced an open invitation from Morning Star Holy Church to attend services on Sunday, July 27 at 11 a.m. with guest preacher Bishop Don Williams speaking.

Mr. Hall commended County employees for a recent EAC event which raised \$1,036 for the Benny Summerlin Memorial Scholarship Fund. Mr. Hall also reminded everyone of the upcoming Smith River Fest on August 9 and encouraged anyone who has never attended to come out for a fun day full of activities including a mud run, duck race and canoe/kayak race.

## **CLOSED MEETING**

Mr. Slaughter moved that the Board go into a closed meeting at 3:37 p.m., seconded by Ms. Buchanan and unanimously carried to discuss the following.

- 1) §2.2-3711(A)1 for Discussion of Appointees to the Roanoke River Basin Association.
- 2) §2.2-3711(A)7 for Discussion of Pending Legal Matters.
- 3) §2.2-3711(A)3 for Discussion of the Acquisition/Disposal of Real Estate.
- 4) §2.2-3711(A)5 for Discussion of As-Yet Unannounced Industries.

## **OPEN MEETING**

The Board returned to an open meeting at 4:29 p.m. on a motion by Ms. Buchanan, seconded by Mr. Slaughter and unanimously carried.

## **CERTIFICATION OF CLOSED MEETING:**

Mr. Wagoner read the Certification of the Closed Meeting and took a roll call vote. Those voting in the affirmative were Mr. Bryant, Mr. Kendall, Mr. Adams, Ms. Buchanan, Mr. Slaughter and Mr. Vaughn.

There being no action taken, Mr. Vaughn recessed at 4:30 p.m. until the 6:00 p.m. evening meeting.

Mr. Vaughn called the meeting back to order at 6:00 p.m. and welcomed everyone present.

### **MATTERS PRESENTED BY THE PUBLIC**

Teresa Thomasson was present to ask the Board and VDOT to consider installing street lights along Greensboro Road from Morehead Avenue to Mountain View Cemetery. Ms. Thomasson's daughter was killed in January when a speeding driver in the wrong lane struck her vehicle. Ms. Thomasson said while little could have been done to prevent her daughter's death, the lights would be a fitting tribute to her memory and help illuminate a dangerous stretch of road.

David Mounts addressed the Board on concerns about Comcast's billing practices and requested that the Board look into the matter. Mr. Hall explained that although the County is a Comcast franchise holder, it has little influence over the corporation. Mr. Hall said staff will convey Mr. Mounts' issues to our contacts at Comcast.

### **GENERAL HIGHWAY MATTERS**

Ms. Lisa Hughes, Resident Engineer for the Virginia Department of Transportation, was present to update the Board on General Highway Matters. Ms. Hughes first addressed Ms. Thomasson's comments concerning safety issues along Greensboro Road. Ms. Hughes said VDOT has recognized a number of safety issues along that particular stretch of U.S. 220 South and a safety project is planned for next year to widen and pave the shoulders and reconstruct the guard rail. Ms. Hughes said based on Ms. Thomasson's concerns, VDOT engineers are also looking into a variety of short and long-term improvements in that stretch of road.

Ms. Hughes reported that the safety project on the southbound lane of Oak Level Road is on schedule for completion the first part of October. In addition, Ms. Hughes said the Preston and Irisburg road projects are still scheduled to be advertised in December. Ms. Hughes said she plans to have a citizen information meeting on October 23 on the Irisburg Road project to explain a detour that will be in place for a short time.

### **PUBLIC HEARING – REZONING APPLICATION R-14-04 – KENNETH W. COVINGTON**

Mr. Lee Clark said the property is located off the west side of Greensboro Road, at approximately 5968 Greensboro Road in the Ridgeway District and is shown on Tax Map 62.4/30. The applicant is requesting the rezoning of approximately 26-acres from Commercial District B-1 to Agricultural District A-1. The rezoning will enable the applicant to place a single family dwelling on the property. Following a public hearing, both staff and the Planning Commission approved the rezoning request.

Mr. Vaughn opened the public hearing at 6:18 p.m. There being no one present who wished to speak Mr. Vaughn closed the public hearing at 6:18 p.m. On a motion by Mr. Kendall and seconded by Ms. Buchanan, the Board unanimously approved the rezoning request as outlined.

**PUBLIC HEARING – REZONING APPLICATION R-14-03 – PAR 3 DEVELOPMENT GROUP, L.L.C.**

Mr. Clark said the property is located at 3874 Stones Dairy Road in the Blackberry District and is shown on Tax Map 25.9/310. The applicant is requesting the rezoning of approximately 2.7-acres from Neighborhood Commercial District B-2 to Commercial District B-1. The applicant intends to develop a 9,100 sq. ft. retail store.

Mr. Clark said in May, the Planning Commission and Board of Supervisors recommended approval of the rezoning of this property to Neighborhood Commercial B-2. Because the specific request was to build a retail store (9,100 sq.ft.) that exceeded the square footage allowed in Neighborhood Commercial (2,000 sq.ft.), a Special Use Permit was also required from the BZA. Following a public hearing, the BZA voted to deny the Special Use Permit.

Mr. Clark said this request to rezone to Commercial District B-1 will allow the construction of the 9,100 sq. ft. retail building as a by-right use. Following a public hearing, both staff and the Planning Commission recommend that the rezoning request be denied citing several concerns; the Commission felt the existing Neighborhood Commercial B-2 was the appropriate scale and intensity zone, concern regarding the precedent of introducing Commercial B-1 zoning on undeveloped land into a primarily residential area and the potential uses that would then be allowed. Staff also recommends denial of the request.

Mr. Vaughn opened the public hearing at 6:23 p.m.

Attorney Ward Armstrong, representing PAR 3, said that due to concerns that had been expressed about the design of the building being too utilitarian, PAR 3 has offered additional architectural proffers so as to be a better fit for the community. Mr. Armstrong said a similar store design is already in place in Mt. Airy, N.C. and features a more rural aesthetic, including a gabled and pitched metal roof, faux windows with shutters, Hardi siding, and a monument-style sign as opposed to a pole sign (Copy included in Board's file.) Both Armstrong and PAR 3 Representative Layne Fuller pointed out that Dollar General has a 15-year lease on the site with five five-year options on the lease, indicating that the company expects to be in business a long time.

Several residents who spoke in favor of the rezoning included Cindy Donovan, Lois Ratliff (in a letter read by Lonnie Stone), Clifford Stone and David Stone. Lonnie Stone provided an un-verified petition with numerous signatures all in favor of the rezoning (Copy included in Board's file.)

Tressi Sanchez, Virginia Hoyt, Jeff Nunley, Troy Joyce and Patty Johnson spoke against the rezoning. Their concerns included traffic into the business interfering with school traffic at Sanville Elementary School, potential retail growth in the quiet community, undue competition with Adam's Grocery, litter in the parking lot and people loitering in the parking lot after hours.

There being no one else who wished to speak, Mr. Vaughn closed the public hearing at 7:07 p.m.

Mr. Slaughter moved the Board approve the rezoning request, seconded by Mr. Kendall. Mr. Vaughn opened the floor for discussion from the Board.

All Board members stressed their desire that the zoning decision, which has been a source of dissension in the Sanville community, would not divide neighbors. Mr. Adams and Mr. Vaughn commended everyone for being respectful of one another's differences of opinion during the public hearing as well as in communications prior to the hearing. Mr. Adams said there is no way to predict the success or failure of the

business, and concerns over what other businesses could occupy the site should Dollar General close its doors were beyond the scope of the Board; Mr. Slaughter agreed. Mr. Adams also noted several properties in the community that were similarly zoned B-1. Mr. Slaughter added that one of the concerns voiced was the sale of alcohol in proximity to the school; however, the store currently has no plans to sell alcohol. Mr. Slaughter said if the store chooses to sell alcohol in the future, the company would have to apply for a permit through the Virginia Department of Alcoholic Beverage Control.

On a 5-1 vote, the rezoning was passed with the additional architectural proffers as presented. Mr. Adams cast the dissenting vote.

There being no further business to discuss, Mr. Slaughter moved to adjourn at 7:31 p.m., seconded by Ms. Buchanan and carried 6 to 0.



Henry County  
Board of Supervisors

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**Meeting Date** August 26, 2014

**Item Number** 5B

**Issue**

Approval of Accounts Payable

**Background**

See attached details.

**Attachments**

Summary of Accounts Payable

**Staff Recommendation**

Staff recommends approval of the Summary of Accounts Payable for July 2014.

**SUMMARY OF ACCOUNTS PAYABLE  
AUGUST 26, 2014**

	<u>AUGUST 2014</u>	<u>JULY 2014</u>
ALL FUNDS PAYABLES:		
REGULAR PAYABLES:		
JULY 18 & 31, 2014	CHECK # 20101328 THROUGH 20101656	
AUGUST 15, 2014	CHECK # 20101657 THROUGH 20101883	
GENERAL FUND	\$ 552,845.13	\$ 540,895.41
LAW LIBRARY FUND	892.00	850.00
ECON DEV OPPORTUNITY FUND	-	-
INDUSTRIAL PARK FUND	-	-
CENTRAL DISPATCH FUND	14,041.67	64,617.40
REGIONAL INDUSTRIAL SITE PROJECT	3,699.28	535,460.75
SPECIAL CONSTRUCTION GRANT	31,006.82	71,833.50
HCO/MTSV INDUSTRIAL SITE	-	-
GATEWAY STREETSCAPE FOUNDATION	169.38	2,796.02
COMPREHENSIVE SERVICE ACT FUND	48,623.44	67,190.81
FIELDALE SANITARY DISTRICT	1,405.00	170.00
PHILPOTT MARINA FUND	6,282.21	22,182.43
PAYROLL:		
JULY 31, 2014	DIRECT DEPOSIT ADVICES # 0399119 THROUGH 0399520	
AUGUST 15, 2014	DIRECT DEPOSIT ADVICES # 0399763 THROUGH 0399973	
GENERAL FUND	148,061.09	572,328.03
E911 CENTRAL DISPATCH FUND	168.45	48,919.09
COMPREHENSIVE SERVICE ACT FUND	-	2,237.87
PHILPOTT MARINA FUND	2,644.39	2,595.16
	<hr/>	<hr/>
TOTAL ALL FUND PAYABLES	\$ 809,838.86	\$ 1,932,076.47

I HEREBY CERTIFY THAT THE ABOVE ACCOUNTS PAYABLE SUMMARY, A RECAP OF THE BILL LIST AS PRESENTED, HAS BEEN DRAWN IN PAYMENT OF LEGAL OBLIGATIONS OF HENRY COUNTY.

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TIM HALL  
COUNTY ADMINISTRATOR

I HEREBY CERTIFY THAT THE LISTED ITEMS, AS REPRESENTED BY THE ABOVE ACCOUNTS PAYABLE SUMMARY, WERE APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR REGULAR MONTHLY MEETING ON AUGUST 26, 2014.

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H G VAUGHN, CHAIRMAN  
HENRY COUNTY BOARD OF SUPERVISORS



Henry County  
Board of Supervisors

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**Meeting Date** August 26, 2014

**Item Number** 6

**Issue**

Consideration of Proclamation Establishing September 2014 as “Baby Safety Month” in Henry County

**Background**

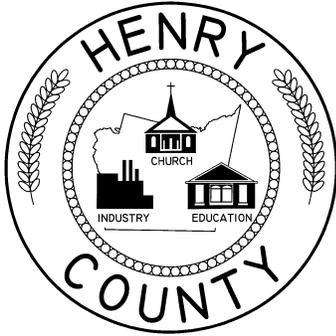
The Martinsville Exchange Club is asking the Board to adopt a proclamation establishing September 2014 as “Baby Safety Month” in Henry County. The Exchange Club’s national project is child abuse prevention.

**Attachments**

Proposed Proclamation

**Staff Recommendation**

Staff recommends adoption of the proclamation as presented.



**PROCLAMATION  
OF THE  
HENRY COUNTY BOARD OF  
SUPERVISORS**

**WHEREAS**, more than three million cases of child abuse were reported last year, affecting the lives of the children and families involved, as well as communities across the world; and

**WHEREAS**, roughly shaking a baby can cause brain damage and death, and public education on this issue is vital; and

**WHEREAS**, the Martinsville Exchange Club is promoting the month of September as Baby Safety Month in order to bring attention to the perils of child abuse, particularly the Shaken Baby Syndrome; and

**WHEREAS**, Shaken Baby Syndrome occurs when a young child's head is snapped back and forth during violent shaking, and occurs most frequently in infants younger than six months yet can occur up to the age of 3:

**NOW, THEREFORE, BE IT PROCLAIMED**, on this 26<sup>th</sup> day of August 2014 that the Henry County Board of Supervisors proclaims September 2014 as Baby Safety Month in Henry County. In addition, the Board joins forces with the Martinsville Exchange Club to bring attention to this serious problem.

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H.G. Vaughn, Chairman  
Henry County Board of Supervisors



# Henry County Board of Supervisors

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**Meeting Date** August 26, 2014

**Item Number** 7

**Issue**

Update on Activities at Patrick Henry Community College

**Background**

Dr. Angeline Godwin, President of Patrick Henry Community College, requested time on the agenda to update the Board on activities at PHCC.

**Attachments**

None

**Staff Recommendation**

None



# Henry County Board of Supervisors

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**Meeting Date** August 26, 2014

**Item Number** 8

**Issue**

Monthly Report on Delinquent Tax Collection Efforts

**Background**

County Treasurer Scott Grindstaff will provide an update on delinquent tax collection efforts. Also attached is the report from Taxing Authority Consulting Services (TACS) concerning collection of delinquent taxes.

**Attachments**

1. Report from County Treasurer
2. Report from TACS

**Staff Recommendation**

None

# County of Henry



OFFICE OF THE TREASURER

COUNTY ADMINISTRATION BUILDING  
3300 KINGS MOUNTAIN ROAD  
COLLINSVILLE, VIRGINIA

SCOTT B. GRINDSTAFF  
MGT

P.O. BOX 218  
COLLINSVILLE, VIRGINIA 24078-0218

TELEPHONE (276) 634-4675  
FAX (276) 634-4774  
EMAIL: sgrindstaff@co.henry.va.us

To: Tim Hall  
Board of Supervisors

From: Scott Grindstaff

CC: George Lyle

Date: August 15, 2014

Re: Delinquent Taxes

1. **PP Collection** – As of July 31, 2014, we have collected **97.01% of 2013 PP taxes**. The amount collected during the month was \$38,945.47.
2. **RE Collection** – As of July 31, 2014, we have collected **92.92% of 2013 RE taxes**. The amount collected during the month was \$103,460.11.

3. Since the first of January 2014, TACS has collected 418,496.00

4. VRW STOPS:

2012 - 845  
2013 - 249

Jan 14 - 11  
Feb 14 - 16  
Mar 14 - 14  
Apr 14 - 12  
May 14 - 9  
Jun 14 - 7  
Jul 14 - 12  
Aug 14 - 4

**PERSONAL  
PROPERTY**

**Jan-14      Feb-14      Mar-14      Apr-14      May-14      Jun-14      Jul-14**

<b>2013</b>	1,009,330.46	905,473.69	702,648.81	393,154.34	338,445.39	317,597.02	299,207.77
<b>2012</b>	241,663.74	255,940.17	220,178.97	208,038.85	188,345.42	175,985.00	159,002.37
<b>2011</b>	108,380.56	105,553.07	96,374.66	93,168.30	89,101.52	84,496.04	82,636.92
<b>2010</b>	130,034.85	129,434.12	126,650.53	125,664.80	123,107.96	109,785.85	118,505.30
<b>2009</b>	<u>118,593.63</u>	<u>118,320.01</u>	<u>117,499.61</u>	<u>117,287.89</u>	<u>116,307.96</u>	<u>124,115.19</u>	<u>113,681.27</u>

**TOTAL**      1,608,003.24      1,514,721.06      1,263,352.58      937,314.18      855,308.25      811,979.10      773,033.63

**COLLECTED**           93,282.18      251,368.48      326,038.40      82,005.93      43,329.15      38,945.47

**2013 PP  
BILLED**

**PERCENT OF 2013 TAXES COLLECTED**

**9,992,116.43**      89.95%      90.94%      92.97%      96.07%      96.61%      96.82%      97.01%

<b>REAL ESTATE</b>	<b>Jan-14</b>	<b>Feb-14</b>	<b>Mar-14</b>	<b>Apr-14</b>	<b>May-14</b>	<b>Jun-14</b>	<b>Jul-14</b>
<b>2013</b>	1,592,685.78	1,464,884.43	1,314,385.39	1,163,167.29	1,112,206.88	1,035,227.66	993,482.94
<b>2012</b>	728,398.38	702,510.98	666,739.86	637,865.72	615,822.61	589,786.82	568,701.38
<b>2011</b>	440,971.10	426,651.40	412,095.39	406,654.96	389,765.08	349,039.80	327,471.96
<b>2010</b>	235,182.19	230,371.50	218,551.03	212,814.84	205,765.08	194,653.53	185,936.82
<b>2009</b>	144,912.50	142,927.78	136,115.96	132,394.25	127,104.71	122,004.11	118,524.53
<b>2008</b>	105,872.54	104,613.75	101,182.61	99,610.65	97,042.26	93,255.45	91,237.22
<b>2007</b>	71,423.02	70,203.77	68,031.85	67,004.16	65,962.38	63,299.58	60,802.56
<b>2006</b>	59,714.50	59,174.00	56,895.20	55,494.38	53,123.30	51,119.16	50,728.70
<b>2005</b>	46,710.54	45,495.32	43,883.67	43,044.62	41,133.26	39,067.20	38,164.15
<b>2004</b>	37,242.50	36,340.74	35,541.65	34,226.78	32,467.69	31,900.68	31,849.57
<b>2003</b>	25,187.34	24,564.95	24,166.76	23,714.04	22,766.31	22,629.96	22,479.77
<b>2002</b>	18,179.22	17,608.48	17,159.62	16,856.48	15,899.20	15,820.23	15,495.54
<b>2001</b>	14,141.20	13,975.18	13,710.06	13,537.84	12,622.76	11,993.35	11,980.70
<b>2000</b>	14,408.83	14,211.63	13,960.93	13,853.54	13,438.38	13,295.97	13,048.90
<b>1999</b>	8,027.41	7,943.21	7,651.66	7,372.42	6,894.23	6,832.35	6,812.35
<b>1998</b>	6,054.46	5,947.69	5,828.28	5,816.47	5,763.49	5,717.27	5,631.98
<b>1997</b>	8,595.96	8,459.61	8,466.40	8,455.42	8,411.52	8,309.78	8,263.42
<b>1996</b>	5,059.65	5,009.87	4,954.56	4,942.94	4,934.60	4,881.69	4,862.59
<b>1995</b>	4,702.34	4,652.56	4,597.25	4,585.63	4,577.16	4,535.70	4,516.90
<b>1994</b>	<u>4,951.46</u>	<u>4,904.49</u>	<u>4,851.73</u>	<u>4,840.84</u>	<u>4,829.50</u>	<u>4,743.20</u>	<u>4,661.40</u>
<b>TOTAL</b>	3,572,420.92	3,390,451.34	3,158,769.86	2,956,253.27	2,840,530.40	2,668,113.49	2,564,653.38
<b>COLLECTED</b>		181,969.58	231,681.48	202,516.59	115,722.87	172,416.91	103,460.11
<b>2013 RE BILLED</b>	<b>PERCENT OF 2013 TAXES COLLECTED</b>						
<b>14,038,758.80</b>	88.66%	89.57%	90.64%	91.71%	92.08%	92.63%	92.92%

# Henry County

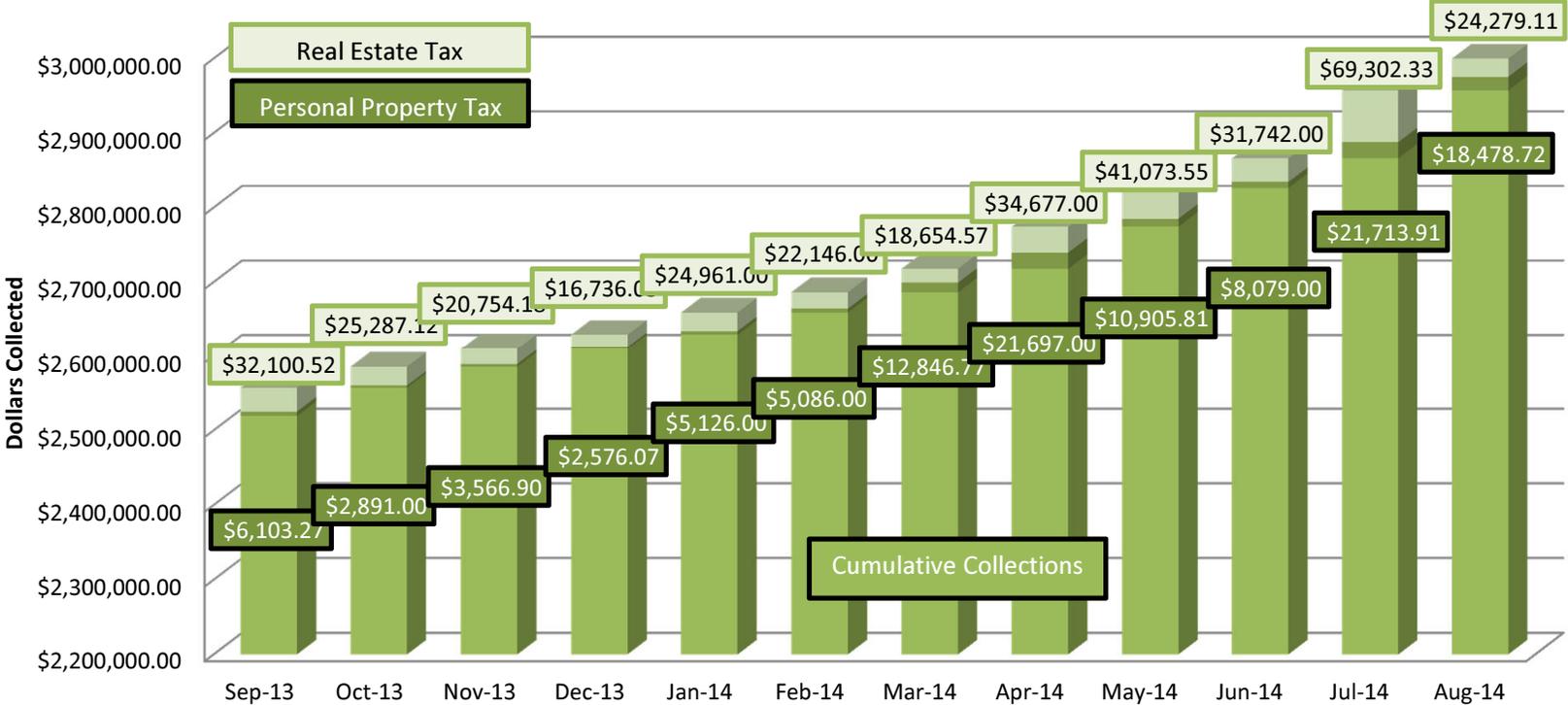
## Real Estate Tax Collection

**OVERALL SUMMARY OF COLLECTIONS**

	Referred	\$Referred	Adjusted	Paid	Recalled*	\$Active	Active Accounts	Collection%
<b>RE Parcels Referred</b>	4,085	\$6,717,166	\$311,562	\$2,928,013	\$2,613,087	\$1,487,628	1,571	66.31%
<b>Personal Prop</b>	12,331	\$3,479,490	(\$95,364)	\$872,104	\$1,368,846	\$1,143,176	7,090	43.27%

	Debtors on Plans	#Delinquent	Original Balance	Current Balance	Amount Collected	Due This Month	Due Next Month	Collection%
<b>Payment Plans</b>	427	58	\$474,896.52	\$378,416.78	\$96,479.74	\$44,961.30	\$49,670.94	20%

**Henry County Combined Tax Collections**



\*Note that graph figures are exclusive of attorney fees collected  
 \*Recalls may indicate accounts deleted due to statute of limitation or setoff debt



Henry County  
Board of Supervisors

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**Meeting Date** August 26, 2014

**Item Number** 9

**Issue**

Monthly Update from the Martinsville-Henry County Economic Development Corporation

**Background**

Mark Heath, President and CEO of the Martinsville-Henry County Economic Development Corporation, will make his monthly update to the Board of Supervisors.

**Attachments**

None

**Staff Recommendation**

None



# Henry County Board of Supervisors

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**Meeting Date** August 26, 2014

**Item Number** 10

**Issue**

Monthly Financial Reports

**Background**

See attached.

**Attachments**

1. Fund Summary of Revenue
2. Fund Summary of Expenditures
3. Summary of Revenue by Cost Centers
4. Summary of Expenditures by Cost Center
5. Treasurer's Cash Report
6. Contingency Reserve Report

**Staff Recommendation**

Information only; no action needed.

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COUNTY OF HENRY LIVE DATABASE  
FUND SUMMARY OF REVENUE  
THROUGH JULY 31, 2014

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FOR 2015 01

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
31 GENERAL FUND	47,769,505	48,019,866	2,050,254.67	2,050,254.67	45,969,611.33	4.3%
33 LAW LIBRARY FUND	31,500	31,500	2,383.60	2,383.60	29,116.40	7.6%
36 CENTRAL DISPATCH FUND	1,488,551	1,488,551	17,743.64	17,743.64	1,470,807.36	1.2%
37 HCO/MTSV INDUSTRIAL SITE PROJ	0	0	1,000,000.00	1,000,000.00	-1,000,000.00	100.0%
39 SPECIAL CONSTRUCTION GRANTS	0	0	19,417.26	19,417.26	-19,417.26	100.0%
43 GATEWAY STREETScape FOUND	95,155	95,155	3,473.88	3,473.88	91,681.12	3.7%
45 INDUSTRIAL DEVELOPMENT AUTH	2,336,912	2,336,912	382,120.93	382,120.93	1,954,791.07	16.4%
46 COMPREHENSIVE SERV ACT FUND	1,028,857	1,028,857	33,917.00	33,917.00	994,940.00	3.3%
50 FIELDDALE SANITARY DISTRICT	19,500	19,500	.00	.00	19,500.00	.0%
51 PHILPOTT MARINA FUND	311,522	311,522	30,728.81	30,728.81	280,793.19	9.9%
58 SELF-INSURANCE FUND	0	0	962,112.35	962,112.35	-962,112.35	100.0%
65 HENRY-MTSV SOCIAL SERVICES	6,446,425	6,446,425	705,224.44	705,224.44	5,741,200.56	10.9%
70 SCHOOL FUND	73,119,097	73,344,097	4,178,440.25	4,178,440.25	69,165,656.75	5.7%
71 SCHOOL TEXTBOOK FUND	506,012	506,012	.00	.00	506,012.00	.0%
81 SCHOOL CAFETERIA FUND	4,321,838	4,321,838	56,183.43	56,183.43	4,265,654.57	1.3%
GRAND TOTAL	137,474,874	137,950,235	9,442,000.26	9,442,000.26	128,508,234.74	6.8%

\*\* END OF REPORT - Generated by Pauline Pilson \*\*

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COUNTY OF HENRY LIVE DATABASE  
FUND SUMMARY OF EXPENDITURES  
THROUGH JULY 31, 2014

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FOR 2015 01

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31 GENERAL FUND	47,769,505	48,019,866	3,501,134.09	3,501,134.09	1,066,063.36	43,452,668.55	9.5%
33 LAW LIBRARY FUND	31,500	31,500	22.91	22.91	10,704.00	20,773.09	34.1%
36 CENTRAL DISPATCH FUND	1,488,551	1,488,551	157,454.94	157,454.94	16,079.00	1,315,017.06	11.7%
37 HCO/MTSV INDUSTRIAL SITE PROJ	0	0	432,055.75	432,055.75	-432,055.75	.00	.0%
39 SPECIAL CONSTRUCTION GRANTS	0	0	19,238.95	19,238.95	34,836.05	-54,075.00	100.0%
43 GATEWAY STREETSCAPE FOUND	95,155	95,155	7,802.25	7,802.25	.00	87,352.75	8.2%
45 INDUSTRIAL DEVELOPMENT AUTH	2,336,912	2,336,912	33,438.74	33,438.74	11,073.00	2,292,400.26	1.9%
46 COMPREHENSIVE SERV ACT FUND	1,028,857	1,028,857	-2,072.82	-2,072.82	4,178.88	1,026,750.94	.2%
50 FIELDDALE SANITARY DISTRICT	19,500	19,500	.00	.00	.00	19,500.00	.0%
51 PHILPOTT MARINA FUND	311,522	311,522	23,521.17	23,521.17	.00	288,000.83	7.6%
58 SELF-INSURANCE FUND	0	0	937,497.95	937,497.95	.00	-937,497.95	100.0%
65 HENRY-MTSV SOCIAL SERVICES	6,446,425	6,446,425	502,134.80	502,134.80	34,134.70	5,910,155.50	8.3%
70 SCHOOL FUND	73,119,097	73,344,097	3,568,970.99	3,568,970.99	2,638,337.16	67,136,788.85	8.5%
71 SCHOOL TEXTBOOK FUND	506,012	506,012	.00	.00	290,116.66	215,895.34	57.3%
81 SCHOOL CAFETERIA FUND	4,321,838	4,321,838	123,063.48	123,063.48	876,266.03	3,322,508.49	23.1%
GRAND TOTAL	137,474,874	137,950,235	9,304,263.20	9,304,263.20	4,549,733.09	124,096,238.71	10.0%

\*\* END OF REPORT - Generated by Pauline Pilson \*\*

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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF REVENUE BY COST CENTERS  
THROUGH JULY 31, 2014

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FOR 2015 01

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
<b>31 GENERAL FUND</b>						
31301100 GENERAL PROPERTY TAXES	22,956,023	22,956,023	158,307.58	158,307.58	22,797,715.42	.7%
31301200 OTHER LOCAL TAXES	11,265,000	11,265,000	804,927.41	804,927.41	10,460,072.59	7.1%
31301300 PERMITS, FEES & LICENSES	70,500	70,500	3,890.17	3,890.17	66,609.83	5.5%
31301400 FINES AND FORFEITURES	178,650	178,650	17,308.29	17,308.29	161,341.71	9.7%
31301500 REVENUE FROM USE OF PROPERTY	575,206	575,206	18,793.42	18,793.42	556,412.58	3.3%
31301600 CHARGES FOR SERVICES	266,954	266,954	29,631.36	29,631.36	237,322.64	11.1%
31301800 MISCELLANEOUS REVENUE	70,000	70,000	5,780.34	5,780.34	64,219.66	8.3%
31301900 RECOVERED COST	2,249,509	2,249,509	215,420.78	215,420.78	2,034,088.22	9.6%
31302200 NON-CATEGORICAL AID STATE	4,295,828	4,295,828	215,003.16	215,003.16	4,080,824.84	5.0%
31302300 SHARED EXPENSES (CATEGORICAL)	5,569,112	5,569,112	468,612.85	468,612.85	5,100,499.15	8.4%
31302400 CATEGORICAL AID STATE	109,731	135,092	32,060.74	32,060.74	103,031.26	23.7%
31303100 FED PAYMENTS IN LIEU OF TAXES	3,000	3,000	.00	.00	3,000.00	.0%
31303300 CATEGORICAL AID FEDERAL	139,992	139,992	80,495.07	80,495.07	59,496.93	57.5%
31304100 NON-REVENUE RECEIPTS	20,000	20,000	23.50	23.50	19,976.50	.1%
31304109 RESERVE FUNDS	0	225,000	.00	.00	225,000.00	.0%
TOTAL GENERAL FUND	47,769,505	48,019,866	2,050,254.67	2,050,254.67	45,969,611.33	4.3%
<b>33 LAW LIBRARY FUND</b>						
33301600 CHARGES FOR SERVICES	7,000	7,000	767.70	767.70	6,232.30	11.0%
33301900 RECOVERED COST	6,000	6,000	1,615.90	1,615.90	4,384.10	26.9%
33304109 RESERVE FUNDS	18,500	18,500	.00	.00	18,500.00	.0%
TOTAL LAW LIBRARY FUND	31,500	31,500	2,383.60	2,383.60	29,116.40	7.6%
<b>36 CENTRAL DISPATCH FUND</b>						
36301900 RECOVERED COST	361,219	361,219	146.09	146.09	361,072.91	.0%
36302300 SHARED EXPENSES (CATEGORICAL)	190,071	190,071	12,733.47	12,733.47	177,337.53	6.7%
36302400 CATEGORICAL AID STATE	132,000	132,000	4,864.08	4,864.08	127,135.92	3.7%
36304105 FUND TRANSFERS	722,399	722,399	.00	.00	722,399.00	.0%
36304109 RESERVE FUNDS	82,862	82,862	.00	.00	82,862.00	.0%
TOTAL CENTRAL DISPATCH FUND	1,488,551	1,488,551	17,743.64	17,743.64	1,470,807.36	1.2%
<b>37 HCO/MTSV INDUSTRIAL SITE PROJ</b>						

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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF REVENUE BY COST CENTERS  
THROUGH JULY 31, 2014

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FOR 2015 01

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
37301900 RECOVERED COST	0	0	1,000,000.00	1,000,000.00	-1,000,000.00	100.0%
TOTAL HCO/MTSV INDUSTRIAL SITE PR	0	0	1,000,000.00	1,000,000.00	-1,000,000.00	100.0%
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39 SPECIAL CONSTRUCTION GRANTS						
39301900 RECOVERED COST	0	0	539.96	539.96	-539.96	100.0%
39303300 CATEGORICAL AID FEDERAL	0	0	18,877.30	18,877.30	-18,877.30	100.0%
TOTAL SPECIAL CONSTRUCTION GRANTS	0	0	19,417.26	19,417.26	-19,417.26	100.0%
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43 GATEWAY STREETScape FOUND						
43301500 REVENUE FROM USE OF PROPERTY	120	120	.00	.00	120.00	.0%
43301900 RECOVERED COST	70,960	70,960	901.88	901.88	70,058.12	1.3%
43303300 CATEGORICAL AID FEDERAL	12,000	12,000	2,572.00	2,572.00	9,428.00	21.4%
43304109 RESERVE FUNDS	12,075	12,075	.00	.00	12,075.00	.0%
TOTAL GATEWAY STREETScape FOUND	95,155	95,155	3,473.88	3,473.88	91,681.12	3.7%
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45 INDUSTRIAL DEVELOPMENT AUTH						
45301500 REVENUE FROM USE OF PROPERTY	711,518	711,518	362,120.93	362,120.93	349,397.07	50.9%
45301900 RECOVERED COST	275,450	275,450	20,000.00	20,000.00	255,450.00	7.3%
45304105 FUND TRANSFERS	1,349,944	1,349,944	.00	.00	1,349,944.00	.0%
TOTAL INDUSTRIAL DEVELOPMENT AUTH	2,336,912	2,336,912	382,120.93	382,120.93	1,954,791.07	16.4%
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46 COMPREHENSIVE SERV ACT FUND						
46301900 RECOVERED COST	42,251	42,251	24,899.00	24,899.00	17,352.00	58.9%
46302400 CATEGORICAL AID STATE	652,295	652,295	9,018.00	9,018.00	643,277.00	1.4%
46304105 FUND TRANSFERS	334,311	334,311	.00	.00	334,311.00	.0%
TOTAL COMPREHENSIVE SERV ACT FUND	1,028,857	1,028,857	33,917.00	33,917.00	994,940.00	3.3%
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50 FIELDALE SANITARY DISTRICT						

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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF REVENUE BY COST CENTERS  
THROUGH JULY 31, 2014

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FOR 2015 01

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
50301500 REVENUE FROM USE OF PROPERTY	750	750	.00	.00	750.00	.0%
50304109 RESERVE FUNDS	18,750	18,750	.00	.00	18,750.00	.0%
TOTAL FIELDALE SANITARY DISTRICT	19,500	19,500	.00	.00	19,500.00	.0%
51 PHILPOTT MARINA FUND						
51301500 REVENUE FROM USE OF PROPERTY	58,000	58,000	2,500.00	2,500.00	55,500.00	4.3%
51301800 MISCELLANEOUS REVENUE	171,000	171,000	23,791.01	23,791.01	147,208.99	13.9%
51301900 RECOVERED COST	0	0	4,437.80	4,437.80	-4,437.80	100.0%
51304105 FUND TRANSFERS	80,000	80,000	.00	.00	80,000.00	.0%
51304109 RESERVE FUNDS	2,522	2,522	.00	.00	2,522.00	.0%
TOTAL PHILPOTT MARINA FUND	311,522	311,522	30,728.81	30,728.81	280,793.19	9.9%
58 SELF-INSURANCE FUND						
58301600 CHARGES FOR SERVICES	0	0	962,112.35	962,112.35	-962,112.35	100.0%
TOTAL SELF-INSURANCE FUND	0	0	962,112.35	962,112.35	-962,112.35	100.0%
65 HENRY-MTSV SOCIAL SERVICES						
65401900 RECOVERED COSTS	318,094	318,094	293,580.46	293,580.46	24,513.54	92.3%
65402400 CATEGORICAL AID STATE	2,537,445	2,537,445	153,807.09	153,807.09	2,383,637.91	6.1%
65403300 CATEGORICAL AID FEDERAL	2,999,687	2,999,687	257,836.89	257,836.89	2,741,850.11	8.6%
65404105 FUND TRANSFERS	591,199	591,199	.00	.00	591,199.00	.0%
TOTAL HENRY-MTSV SOCIAL SERVICES	6,446,425	6,446,425	705,224.44	705,224.44	5,741,200.56	10.9%
70 SCHOOL FUND						
70702401 STATE RETAIL SALES & USE TAX	7,663,002	7,663,002	621,970.14	621,970.14	7,041,031.86	8.1%
70702402 STATE SOQ FUNDS	27,538,133	27,538,133	2,292,390.81	2,292,390.81	25,245,742.19	8.3%
70702403 STATE SOQ FRINGE BENEFITS	4,401,708	4,401,708	364,131.74	364,131.74	4,037,576.26	8.3%
70702404 STATE OTHER SOQ FUNDS	5,122,799	5,122,799	.00	.00	5,122,799.00	.0%

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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF REVENUE BY COST CENTERS  
THROUGH JULY 31, 2014

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FOR 2015 01

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
70702405 STATE CATEGORICAL FUNDS	101,100	101,100	.00	.00	101,100.00	.0%
70702406 OTHER STATE FUNDS	821,460	821,460	52,000.00	52,000.00	769,460.00	6.3%
70702407 FEDERAL FUNDS / GRANTS	9,653,000	9,653,000	538,750.43	538,750.43	9,114,249.57	5.6%
70702408 FROM OTHER FUNDS	1,165,000	1,165,000	309,197.13	309,197.13	855,802.87	26.5%
70702409 FROM COUNTY FUNDS	16,652,895	16,877,895	.00	.00	16,877,895.00	.0%
TOTAL SCHOOL FUND	73,119,097	73,344,097	4,178,440.25	4,178,440.25	69,165,656.75	5.7%
71 SCHOOL TEXTBOOK FUND						
71704105 FUND TRANSFERS	506,012	506,012	.00	.00	506,012.00	.0%
TOTAL SCHOOL TEXTBOOK FUND	506,012	506,012	.00	.00	506,012.00	.0%
81 SCHOOL CAFETERIA FUND						
80100160 CAFETERIA OPERATING REVENUES	244,425	244,425	.00	.00	244,425.00	.0%
80200160 CAFETERIA OPERATING REVENUES	194,570	194,570	.00	.00	194,570.00	.0%
80600160 CAFETERIA OPERATING REVENUES	178,045	178,045	.00	.00	178,045.00	.0%
80800160 CAFETERIA OPERATING REVENUES	190,177	190,177	.00	.00	190,177.00	.0%
80900160 CAFETERIA OPERATING REVENUES	202,630	202,630	.00	.00	202,630.00	.0%
81000160 CAFETERIA OPERATING REVENUES	228,903	228,903	.00	.00	228,903.00	.0%
81100160 CAFETERIA OPERATING REVENUES	201,473	201,473	19,346.93	19,346.93	182,126.07	9.6%
81300160 CAFETERIA OPERATING REVENUES	270,267	270,267	16,991.60	16,991.60	253,275.40	6.3%
81400160 CAFETERIA OPERATING REVENUES	580,594	580,594	18.00	18.00	580,576.00	.0%
81900160 CAFETERIA OPERATING REVENUES	473,642	473,642	3.00	3.00	473,639.00	.0%
82000160 CAFETERIA OPERATING REVENUES	478,746	478,746	1,807.02	1,807.02	476,938.98	.4%
82300160 CAFETERIA OPERATING REVENUES	425,252	425,252	1,682.00	1,682.00	423,570.00	.4%
83200160 CAFETERIA OPERATING REVENUES	329,485	329,485	16,334.88	16,334.88	313,150.12	5.0%
83300160 CAFETERIA OPERATING REVENUES	323,629	323,629	.00	.00	323,629.00	.0%
TOTAL SCHOOL CAFETERIA FUND	4,321,838	4,321,838	56,183.43	56,183.43	4,265,654.57	1.3%
GRAND TOTAL	137,474,874	137,950,235	9,442,000.26	9,442,000.26	128,508,234.74	6.8%

\*\* END OF REPORT - Generated by Pauline Pilson \*\*

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COUNTY OF HENRY LIVE DATABASE  
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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31 GENERAL FUND							
31311010 BOARD OF SUPERVISORS	126,704	126,704	21,511.38	21,511.38	.00	105,192.62	17.0%
31312110 COUNTY ADMINISTRATOR	331,851	331,851	29,314.96	29,314.96	.00	302,536.04	8.8%
31312240 INDEPENDENT AUDITOR	55,000	55,000	.00	.00	.00	55,000.00	.0%
31312250 HUMAN RESOURCES / TRAINING	56,940	56,940	4,419.24	4,419.24	2,340.75	50,180.01	11.9%
31312260 COUNTY ATTORNEY	163,054	163,054	23,376.85	23,376.85	.00	139,677.15	14.3%
31312310 COMMISSIONER OF REVENUE	550,411	550,411	42,767.60	42,767.60	.00	507,643.40	7.8%
31312320 ASSESSORS	109,709	109,709	9,166.88	9,166.88	.00	100,542.12	8.4%
31312410 COUNTY TREASURER'S OFFICE	566,031	566,031	39,276.66	39,276.66	.00	526,754.34	6.9%
31312430 FINANCE	363,309	363,309	30,056.57	30,056.57	.00	333,252.43	8.3%
31312510 COUNTY INFORMATION SERVICES	307,394	307,394	133,682.70	133,682.70	-472.01	174,183.31	43.3%
31312520 CENTRAL PURCHASING	204,273	204,273	16,622.00	16,622.00	.00	187,651.00	8.1%
31313200 REGISTRAR	238,862	238,862	21,504.47	21,504.47	5,200.00	212,157.53	11.2%
31321100 CIRCUIT COURT	91,995	91,995	8,072.53	8,072.53	540.00	83,382.47	9.4%
31321200 GENERAL DISTRICT COURT	17,086	17,086	472.11	472.11	.00	16,613.89	2.8%
31321300 SPECIAL MAGISTRATES	3,060	3,060	458.69	458.69	.00	2,601.31	15.0%
31321500 JUVENILE & DOMESTIC RELATIONS	9,124	9,124	571.59	571.59	.00	8,552.41	6.3%
31321600 CLERK OF THE CIRCUIT COURT	721,109	721,109	61,785.70	61,785.70	975.00	658,348.30	8.7%
31321700 SHERIFF CIVIL & COURT SECURIT	1,027,839	1,027,839	96,982.69	96,982.69	115.30	930,741.01	9.4%
31321900 VICTIM / WITNESS ASSIST	145,000	145,000	11,881.31	11,881.31	.00	133,118.69	8.2%
31322100 COMMONWEALTH ATTORNEY	814,992	814,992	68,802.20	68,802.20	.00	746,189.80	8.4%
31331200 SHERIFF LAW ENFORCEMENT	5,480,669	5,480,669	516,731.43	516,731.43	20,183.24	4,943,754.33	9.8%
31331341 ENFORCE DUI AND SEATBELT #2	0	0	3,707.63	3,707.63	.00	-3,707.63	100.0%
31331452 JAG GRANT	0	0	4,757.88	4,757.88	.00	-4,757.88	100.0%
31331454 JAG GRANT #3	0	0	1,516.94	1,516.94	.00	-1,516.94	100.0%
31331700 RADIO COMMUNICATION SYSTEM	711,518	711,518	355,758.81	355,758.81	.00	355,759.19	50.0%
31331751 SCH RESOURCE OFFICER PRG #SCH	168,755	168,755	13,608.26	13,608.26	.00	155,146.74	8.1%
31332400 OTHER FIRE AND RESCUE SERVICE	954,053	979,414	212,968.50	212,968.50	3,244.19	763,201.31	22.1%
31332500 EMERGENCY MEDICAL SERVICES	195,390	195,390	14,715.85	14,715.85	.00	180,674.15	7.5%
31332510 EMS SUPPLEMENTAL SERVICES	857,373	857,373	69,327.78	69,327.78	-3,937.50	791,982.72	7.6%
31332550 PS - FEMA "SAFER" GRANT	0	0	52,138.80	52,138.80	.00	-52,138.80	100.0%
31333100 SHERIFF CORRECTION & DETENTIO	2,689,088	2,689,088	212,782.74	212,782.74	180,023.95	2,296,281.31	14.6%
31333110 SHERIFF ELECTRONIC MONITORING	10,230	10,230	26.00	26.00	9,000.00	1,204.00	88.2%
31333310 JUVENILE PROBATION OFFICE	326,100	326,100	147.35	147.35	.00	325,952.65	.0%
31333410 SCAAP GRANT AWARD #1	0	0	.00	.00	3,197.20	-3,197.20	100.0%
313334410 CODE ENFORCEMENT	333,296	333,296	30,081.10	30,081.10	-65,488.52	368,703.42	-10.6%
313334420 FIRE MARSHAL	284,711	284,711	24,364.65	24,364.65	.00	260,346.35	8.6%
31333510 ANIMAL CONTROL	185,371	185,371	15,464.43	15,464.43	-43.73	169,950.30	8.3%
31333510 PUBLIC SAFETY	121,549	121,549	10,647.71	10,647.71	.00	110,901.29	8.8%
31335610 MTSV- HENRY COUNTY SPCA	11,667	11,667	.00	.00	.00	11,667.00	.0%
31341210 RURAL ADDITIONS / STREET SIGN	9,000	9,000	.00	.00	.00	9,000.00	.0%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31342300 REFUSE COLLECTION	1,470,146	1,470,146	30,667.14	30,667.14	436,546.00	1,002,932.86	31.8%
31342301 REFUSE MAN COLLECTION SITES	217,088	217,088	16,727.71	16,727.71	.00	200,360.29	7.7%
31342610 REFUSE DISPOSAL- CLOSURE MAIN	16,000	16,000	3,721.55	3,721.55	-4,743.75	17,022.20	-6.4%
31343100 GENERAL ENGINEERING / ADM	277,602	277,602	22,530.23	22,530.23	.00	255,071.77	8.1%
31343101 COMMUNICATION EQUIP MAINTENAN	74,796	74,796	5,290.07	5,290.07	5,895.92	63,610.01	15.0%
31343400 MAINT ADMINISTRATION BUILDING	411,287	411,287	31,763.82	31,763.82	12,271.25	367,251.93	10.7%
31343500 MAINT COURT HOUSE	328,434	328,434	31,439.47	31,439.47	10,688.69	286,305.84	12.8%
31343610 MAINT SHERIFF'S OFFICE	54,750	54,750	5,704.87	5,704.87	827.40	48,217.73	11.9%
31343620 MAINTENANCE JAIL	277,250	277,250	9,168.04	9,168.04	12,772.80	255,309.16	7.9%
31343630 MAINT DOG POUND	13,450	13,450	674.82	674.82	319.00	12,456.18	7.4%
31343640 MAINT SHERIFF'S FIRING RANGE	1,592	1,592	25.00	25.00	.00	1,567.00	1.6%
31343690 MAINT COMMUNICATIONS SITE	137,800	137,800	9,906.10	9,906.10	72,687.96	55,205.94	59.9%
31343710 MAINT STORAGE BUILDING	6,075	6,075	90.00	90.00	.00	5,985.00	1.5%
31343720 MAINT OTHER CO BUILDINGS	41,000	41,000	2,614.88	2,614.88	.00	38,385.12	6.4%
31343730 MAINT SHARE HLTH DEPT/JSS BLD	59,185	59,185	4,177.24	4,177.24	4,800.00	50,207.76	15.2%
31343750 MAINT PATRIOT CTE F/R BUILDIN	12,635	12,635	313.93	313.93	2,115.00	10,206.07	19.2%
31343770 MAINT CERT BUILDING	46,850	46,850	5,500.81	5,500.81	10,975.80	30,373.39	35.2%
31343771 MAINT BURN BUILDING	6,420	6,420	1,537.67	1,537.67	-1,245.00	6,127.33	4.6%
31343772 MAINT HCPS MART STATION	14,425	14,425	177.94	177.94	710.00	13,537.06	6.2%
31343780 MAINT DUPONT PROPERTY	163,115	163,115	9,433.40	9,433.40	10,913.50	142,768.10	12.5%
31351100 LOCAL HEALTH DEPARTMENT	293,429	293,429	.00	.00	.00	293,429.00	.0%
31352500 MENTAL HEALTH AND RETARDATION	117,567	117,567	.00	.00	.00	117,567.00	.0%
31353230 AREA AGENCY ON AGING	13,036	13,036	.00	.00	.00	13,036.00	.0%
31353241 TRANSPOR GRANT TPORT FED OYE	42,060	42,060	75.00	75.00	.00	41,985.00	.2%
31353242 TRANSPOR GRANT TPORT INC OYE	5,000	5,000	.00	.00	.00	5,000.00	.0%
31353243 TRANSPOR GRANT TPORT PUB OYE	17,037	17,037	.00	.00	.00	17,037.00	.0%
31353244 TRANSPOR GRANT TPORT IN-K OYE	166	166	.00	.00	.00	166.00	.0%
31353251 TRANSPOR GRANT RECRE FED OYE	10,515	10,515	33.33	33.33	.00	10,481.67	.3%
31353252 TRANSPOR GRANT RECRE INC OYE	250	250	.00	.00	.00	250.00	.0%
31353253 TRANSPOR GRANT RECRE PUB OYE	19,537	19,537	.00	.00	.00	19,537.00	.0%
31353254 TRANSPOR GRANT RECRE IN-K OYE	167	167	.00	.00	.00	167.00	.0%
31353265 TRANSPOR GRANT HEALT FED OYE	8,018	8,018	133.40	133.40	.00	7,884.60	1.7%
31353267 TRANSPOR GRANT HEALTH PUB OY	17,037	17,037	.00	.00	.00	17,037.00	.0%
31353268 TRANSPOR GRANT HEALTH IN-K OY	167	167	.00	.00	.00	167.00	.0%
31353270 TRANSPOR GRANT SUPP TPORT OYE	24,791	24,791	.00	.00	.00	24,791.00	.0%
31353290 TRANSPOR GRANT MATC TPORT OYE	10,762	10,762	.00	.00	.00	10,762.00	.0%
31353295 TRANSPOR GRANT LOCAL OYE	9,949	9,949	.00	.00	.00	9,949.00	.0%
31353321 TRANSPOR GRANT TPORT FED EYE	0	0	6,955.28	6,955.28	.00	-6,955.28	100.0%
31353323 TRANSPOR GRANT TPORT PUB EYE	0	0	1,395.94	1,395.94	.00	-1,395.94	100.0%
31353324 TRANSPOR GRANT TPORT IN-K EYE	0	0	13.83	13.83	.00	-13.83	100.0%
31353331 TRANSPOR GRANT RECRE FED EYE	0	0	92.17	92.17	.00	-92.17	100.0%
31353333 TRANSPOR GRANT RECRE PUB EYE	0	0	1,395.94	1,395.94	.00	-1,395.94	100.0%
31353334 TRANSPOR GRANT RECRE IN-K EYE	0	0	68.55	68.55	.00	-68.55	100.0%
31353345 TRANSPOR GRANT HEALT FED EYE	0	0	425.73	425.73	.00	-425.73	100.0%

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31353347 TRANSPOR GRANT HEALTH PUB EY	0	0	1,395.41	1,395.41	.00	-1,395.41	100.0%
31353348 TRANSPOR GRANT HEALTH IN-K EY	0	0	120.06	120.06	.00	-120.06	100.0%
31353395 TRANSPOR GRANT LOCAL EYE	0	0	606.08	606.08	.00	-606.08	100.0%
31353420 GROUP HOME SERVICES	66,192	66,192	16,548.00	16,548.00	.00	49,644.00	25.0%
31353600 OTHER SOCIAL SERVICES	66,793	66,793	8,123.00	8,123.00	.00	58,670.00	12.2%
31353900 PROPERTY TAX RELIEF	80,000	80,000	.00	.00	.00	80,000.00	.0%
31368100 COMMUNITY COLLEGES	52,467	52,467	.00	.00	.00	52,467.00	.0%
31371110 PARKS AND RECREATION	1,026,829	1,026,829	89,054.05	89,054.05	21,453.41	916,321.54	10.8%
31371115 PARKS & RECR - SPECIAL EVENTS	0	0	285.55	285.55	765.00	-1,050.55	100.0%
31372200 MUSEUMS	27,075	27,075	.00	.00	.00	27,075.00	.0%
31372300 ART GALLERIES	8,123	8,123	.00	.00	.00	8,123.00	.0%
31372610 OTHER CULTURAL ENRICHMENT	67,148	67,148	.00	.00	.00	67,148.00	.0%
31373200 LIBRARY	711,264	711,264	.00	.00	.00	711,264.00	.0%
31381100 PLANNING, COMMUNITY DEV & BZA	287,954	287,954	25,444.75	25,444.75	.00	262,509.25	8.8%
31381220 ENGINEERING & MAPPING	275,231	275,231	23,074.48	23,074.48	-435.08	252,591.60	8.2%
31381500 M/HC ECONOMIC DEV CORP	818,918	818,918	62,190.84	62,190.84	.00	756,727.16	7.6%
31381510 ECONOMIC DEVELOPMENT AGENCIES	465,513	465,513	.00	.00	.00	465,513.00	.0%
31381520 ENTERPRISE ZONE INCENTIVES	15,000	15,000	.00	.00	.00	15,000.00	.0%
31381600 OTH PLANNING / COMM DEV AGENC	64,394	64,394	37,319.00	37,319.00	.00	27,075.00	58.0%
31381930 SPECIAL PLANNING GRANTS	32,000	32,000	.00	.00	.00	32,000.00	.0%
31382400 SOIL & WATER CONSERVATION DIS	1,354	1,354	.00	.00	.00	1,354.00	.0%
31382710 LITTER GRANT	27,435	27,435	.00	.00	.00	27,435.00	.0%
31383500 VPI COOPERATIVE EXTENSION PRO	54,239	54,239	90.60	90.60	.00	54,148.40	.2%
31391400 EMPLOYEE BENEFITS	96,123	96,123	.00	.00	.00	96,123.00	.0%
31391510 CENTRAL STORES	0	0	76,600.95	76,600.95	.00	-76,600.95	100.0%
31391520 POOL VEHICLES	4,000	4,000	842.00	842.00	.00	3,158.00	21.1%
31391521 MOBILE COMMAND VEHICLE	6,860	6,860	480.47	480.47	440.00	5,939.53	13.4%
31391610 CONTINGENCY RESERVE	149,500	149,500	.00	.00	.00	149,500.00	.0%
31393100 TRANSFERS TO OTHER FUNDS	19,730,748	19,955,748	.00	.00	.00	19,955,748.00	.0%
31394300 CIP CAPITAL OUTLAYS	398,569	398,569	23,558.00	23,558.00	313,427.59	61,583.41	84.5%
31395310 DEBT SERVICE COURTHOUSE	773,875	773,875	773,875.00	773,875.00	.00	.00	100.0%
TOTAL GENERAL FUND	47,769,505	48,019,866	3,501,134.09	3,501,134.09	1,066,063.36	43,452,668.55	9.5%
33 LAW LIBRARY FUND							
33321800 LAW LIBRARY	31,500	31,500	22.91	22.91	10,704.00	20,773.09	34.1%
TOTAL LAW LIBRARY FUND	31,500	31,500	22.91	22.91	10,704.00	20,773.09	34.1%
36 CENTRAL DISPATCH FUND							

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36	CENTRAL DISPATCH FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
36331400	JOINT DISPATCH CENTER	1,486,551	1,486,551	157,454.94	157,454.94	16,079.00	1,313,017.06	11.7%
36331403	SPECIAL GRANT OYE	2,000	2,000	.00	.00	.00	2,000.00	.0%
	TOTAL CENTRAL DISPATCH FUND	1,488,551	1,488,551	157,454.94	157,454.94	16,079.00	1,315,017.06	11.7%
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37	HCO/MTSV INDUSTRIAL SITE PROJ							
37381970	REG COMWEALTH CROSSN PK	0	0	432,055.75	432,055.75	-432,055.75	.00	.0%
	TOTAL HCO/MTSV INDUSTRIAL SITE PR	0	0	432,055.75	432,055.75	-432,055.75	.00	.0%
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39	SPECIAL CONSTRUCTION GRANTS							
39394531	LINDEN RD - ADMIN COST	0	0	.00	.00	1,575.00	-1,575.00	100.0%
39394533	LINDEN RD - OWNER HOUSING/REH	0	0	275.00	275.00	13,725.00	-14,000.00	100.0%
39394534	LINDEN RD - INVESTOR REHAB	0	0	.00	.00	21,000.00	-21,000.00	100.0%
39394535	LINDEN RD - SUBST RECONSTRUCT	0	0	18,963.95	18,963.95	-1,463.95	-17,500.00	100.0%
	TOTAL SPECIAL CONSTRUCTION GRANTS	0	0	19,238.95	19,238.95	34,836.05	-54,075.00	100.0%
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43	GATEWAY STREETSCAPE FOUND							
43382720	GATEWAY STREETSCAPE FOUND	95,155	95,155	7,802.25	7,802.25	.00	87,352.75	8.2%
	TOTAL GATEWAY STREETSCAPE FOUND	95,155	95,155	7,802.25	7,802.25	.00	87,352.75	8.2%
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45	INDUSTRIAL DEVELOPMENT AUTH							
45381520	ENTERPRISE ZONE INCENTIVES	525,000	525,000	.00	.00	.00	525,000.00	.0%
45381530	OTHER ECONOMIC DEV INCENTIVES	50,000	50,000	.00	.00	.00	50,000.00	.0%
45381810	INDUSTRIAL PARK OPERATING EXP	2,000	2,000	.00	.00	.00	2,000.00	.0%
45381950	REG PATRIOT CTR ORIG PARK	44,100	44,100	204.74	204.74	11,015.00	32,880.26	25.4%
45381960	REG PATRIOT CTR EXPANSION PAR	200,000	200,000	702.00	702.00	-702.00	200,000.00	.0%
45381965	REG BRYANT PROPERTY PARK	25,000	25,000	.00	.00	760.00	24,240.00	3.0%
45381970	REG COMMONWEALTH CROSSN PARK	227,775	227,775	51.35	51.35	.00	227,723.65	.0%
45394310	REG IND PARK SHELL BUILDING	75,450	75,450	20,728.67	20,728.67	.00	54,721.33	27.5%

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45394315 REG IND PARK 07 BONDS	476,069	476,069	.00	.00	.00	476,069.00	.0%
45395340 DEBT SERVICE OTHER / ECON DEV	711,518	711,518	11,751.98	11,751.98	.00	699,766.02	1.7%
TOTAL INDUSTRIAL DEVELOPMENT AUTH	2,336,912	2,336,912	33,438.74	33,438.74	11,073.00	2,292,400.26	1.9%
<hr/> 46 COMPREHENSIVE SERV ACT FUND							
46353180 COMPRHENSIVE SERVICE ACT ADMI	67,150	67,150	5,303.34	5,303.34	.00	61,846.66	7.9%
46353500 COMPREHENSIVE SERVICE ACT PRO	961,707	961,707	-7,376.16	-7,376.16	4,178.88	964,904.28	-.3%
TOTAL COMPREHENSIVE SERV ACT FUND	1,028,857	1,028,857	-2,072.82	-2,072.82	4,178.88	1,026,750.94	.2%
<hr/> 50 FIELDALE SANITARY DISTRICT							
50343900 FIELDALE SANITARY DISTRICT	19,500	19,500	.00	.00	.00	19,500.00	.0%
TOTAL FIELDALE SANITARY DISTRICT	19,500	19,500	.00	.00	.00	19,500.00	.0%
<hr/> 51 PHILPOTT MARINA FUND							
51371140 MARINA	231,522	231,522	23,521.17	23,521.17	.00	208,000.83	10.2%
51394300 CIP CAPITAL OUTLAYS	80,000	80,000	.00	.00	.00	80,000.00	.0%
TOTAL PHILPOTT MARINA FUND	311,522	311,522	23,521.17	23,521.17	.00	288,000.83	7.6%
<hr/> 58 SELF-INSURANCE FUND							
58312550 SELF-INSURANCE	0	0	937,497.95	937,497.95	.00	-937,497.95	100.0%
TOTAL SELF-INSURANCE FUND	0	0	937,497.95	937,497.95	.00	-937,497.95	100.0%
<hr/> 65 HENRY-MTSV SOCIAL SERVICES							
65480400 AUXILIARY GRANTS S/L	360,000	360,000	26,623.00	26,623.00	.00	333,377.00	7.4%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
65480800 AFDC- MANUAL CHECKS F/S	2,000	2,000	-407.00	-407.00	.00	2,407.00	-20.4%
65481100 AFDC- FC F/S	385,000	385,000	25,411.42	25,411.42	.00	359,588.58	6.6%
65481200 ADOPTION SUBSIDY F/S	605,000	605,000	47,076.00	47,076.00	.00	557,924.00	7.8%
65481600 INTERNATIONAL HOME STUDIES	1,700	1,700	.00	.00	.00	1,700.00	.0%
65481700 SPECIAL NEEDS ADOPTION S	130,000	130,000	7,298.00	7,298.00	.00	122,702.00	5.6%
65482900 FAMILY PRESERVATION	14,648	14,648	955.22	955.22	.00	13,692.78	6.5%
65483300 ADULT SERVICES	74,000	74,000	5,655.00	5,655.00	.00	68,345.00	7.6%
65484400 FSET PURCHASED SERVICES F/	42,000	42,000	873.00	873.00	.00	41,127.00	2.1%
65484800 AFDC- UP F/S	2,000	2,000	.00	.00	.00	2,000.00	.0%
65485000 OUTSTATION ELIGIBILITY WORKER	0	0	8,005.24	8,005.24	.00	-8,005.24	100.0%
65485500 SINGLE POOL ADMIN	4,442,277	4,442,277	360,346.41	360,346.41	34,134.70	4,047,795.89	8.9%
65485800 SINGLE POOL ADMIN PASS-THROUG	37,079	37,079	.00	.00	.00	37,079.00	.0%
65486100 INDEPENDENT LIVIN EDUC/TRAIN	5,282	5,282	.00	.00	.00	5,282.00	.0%
65486200 INDEPENDENT LIVING- PURCH SER	5,628	5,628	175.00	175.00	.00	5,453.00	3.1%
65486400 RESPITE CARE FOSTER PARENT	2,280	2,280	.00	.00	.00	2,280.00	.0%
65486600 SAFE & STABLE FAMILIES	51,228	51,228	4,394.30	4,394.30	.00	46,833.70	8.6%
65487200 VIEW - AFDC (15)	205,000	205,000	13,404.29	13,404.29	.00	191,595.71	6.5%
65487300 FOSTER PARENT TRAINING	2,400	2,400	.00	.00	.00	2,400.00	.0%
65488500 OTHER- LOCAL ONLY	44,837	44,837	1,920.26	1,920.26	.00	42,916.74	4.3%
65489000 CHILD DC QUALITY INITIATIVE	17,473	17,473	.00	.00	.00	17,473.00	.0%
65489500 ADULT PROTECTIVE SERVICES	6,000	6,000	-5.00	-5.00	.00	6,005.00	-.1%
65499600 JOINT ADMINISTRATIVE EXPENSES	750	750	-804.35	-804.35	.00	1,554.35	-107.2%
65499700 COMPENSATION BOARD MEMBERS	9,843	9,843	1,214.01	1,214.01	.00	8,628.99	12.3%
TOTAL HENRY-MTSV SOCIAL SERVICES	6,446,425	6,446,425	502,134.80	502,134.80	34,134.70	5,910,155.50	8.3%
70 SCHOOL FUND							
70104200 OPER BUILDING SERVICES	164,100	164,100	29,188.29	29,188.29	32,135.01	102,776.70	37.4%
70104300 OPER GROUNDS SERVICES	11,300	11,300	692.68	692.68	7,619.42	2,987.90	73.6%
70104400 OPER EQUIPMENT SERVICES	10,100	10,100	.00	.00	.00	10,100.00	.0%
70111102 CLASSROOM INSTRUCTION REG	1,158,413	1,158,413	10,987.87	10,987.87	-207.52	1,147,632.65	.9%
70111212 INSTR SUP GUIDANCE SERV REG	59,860	59,860	618.26	618.26	.00	59,241.74	1.0%
70111322 INSTR SUP MEDIA SERVICE REG	66,976	66,976	618.26	618.26	.00	66,357.74	.9%
70111412 INSTR SUP OFF PRINCIPAL REG	148,157	148,157	9,030.40	9,030.40	.00	139,126.60	6.1%
70121102 CLASSROOM INSTRUCTION SP ED	411,688	411,688	4,946.08	4,946.08	.00	406,741.92	1.2%
70204200 OPER BUILDING SERVICES	105,700	105,700	21,986.32	21,986.32	21,756.77	61,956.91	41.4%
70204300 OPER GROUNDS SERVICES	6,300	6,300	333.89	333.89	3,672.81	2,293.30	63.6%
70204400 OPER EQUIPMENT SERVICES	8,500	8,500	.00	.00	875.00	7,625.00	10.3%
70211102 CLASSROOM INSTRUCTION REG	1,229,525	1,229,525	11,260.98	11,260.98	4,216.88	1,214,047.14	1.3%
70211212 INSTR SUP GUIDANCE SERV REG	61,274	61,274	618.26	618.26	.00	60,655.74	1.0%
70211322 INSTR SUP MEDIA SERVICE REG	66,376	66,376	618.26	618.26	.00	65,757.74	.9%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
70211412 INSTR SUP OFF PRINCIPAL REG	145,083	145,083	9,063.18	9,063.18	.00	136,019.82	6.2%
70221102 CLASSROOM INSTRUCTION SP ED	169,392	169,392	1,854.78	1,854.78	.00	167,537.22	1.1%
70604200 OPER BUILDING SERVICES	116,200	116,200	22,707.61	22,707.61	22,342.44	71,149.95	38.8%
70604300 OPER GROUNDS SERVICES	6,300	6,300	599.25	599.25	3,965.50	1,735.25	72.5%
70604400 OPER EQUIPMENT SERVICES	8,600	8,600	.00	.00	500.00	8,100.00	5.8%
70611102 CLASSROOM INSTRUCTION REG	986,801	986,801	7,678.85	7,678.85	-252.18	979,374.33	.8%
70611212 INSTR SUP GUIDANCE SERV REG	60,425	60,425	.00	.00	.00	60,425.00	.0%
70611322 INSTR SUP MEDIA SERVICE REG	62,990	62,990	618.26	618.26	.00	62,371.74	1.0%
70611412 INSTR SUP OFF PRINCIPAL REG	147,115	147,115	9,071.03	9,071.03	.00	138,043.97	6.2%
70621102 CLASSROOM INSTRUCTION SP ED	72,776	72,776	1,854.78	1,854.78	.00	70,921.22	2.5%
70708209 INSTRUCTIONAL SUPPORT	843,354	843,354	21,612.60	21,612.60	67,842.24	753,899.16	10.6%
70708309 ADMINISTRATION	344,602	344,602	13,799.89	13,799.89	51,651.71	279,150.40	19.0%
70708609 OPERATIONS AND MAINTENANCE	802,720	802,720	41,686.94	41,686.94	217,207.00	543,826.06	32.3%
70721100 ADM BOARD SERVICES	65,981	65,981	4,247.93	4,247.93	150.00	61,583.07	6.7%
70721200 ADM EXECUTIVE ADMIN SERV	485,755	485,755	66,060.69	66,060.69	14,754.04	404,940.27	16.6%
70721400 ADM PERSONNEL SERVICES	347,997	347,997	30,962.90	30,962.90	.00	317,034.10	8.9%
70721600 ADM FISCAL SERVICES	593,574	593,574	39,693.58	39,693.58	.00	553,880.42	6.7%
70722100 ADM ATTENDANCE SERVICE	94,337	94,337	7,777.71	7,777.71	.00	86,559.29	8.2%
70722200 ADM HEALTH SERVICES	684,897	684,897	9,568.38	9,568.38	16,075.22	659,253.40	3.7%
70722300 ADM PSYCHOLOGICAL SERVICES	368,484	368,484	2,473.04	2,473.04	.00	366,010.96	.7%
70731000 TRANSP MANAGEMENT & DIRECTION	283,866	283,866	21,240.35	21,240.35	.00	262,625.65	7.5%
70732000 TRANSP VEHICLE OPERATION SERV	4,553,057	4,553,057	214,040.13	214,040.13	973,042.72	3,365,974.15	26.1%
70734000 TRANSP VEHICLE MAINT SERVICE	397,714	397,714	37,226.06	37,226.06	.00	360,487.94	9.4%
70760000 FACILITIES	284,000	284,000	.00	.00	.00	284,000.00	.0%
70771000 DEBT SERVICE	2,016,789	2,016,789	828,070.92	828,070.92	.00	1,188,718.08	41.1%
70772000 FUND TRANSFERS	506,012	506,012	42,167.67	42,167.67	.00	463,844.33	8.3%
70790000 CONTINGENCY RESERVE	100,000	100,000	.00	.00	.00	100,000.00	.0%
70804200 OPER BUILDING SERVICES	124,000	124,000	24,396.51	24,396.51	26,515.00	73,088.49	41.1%
70804300 OPER GROUNDS SERVICES	7,600	7,600	442.04	442.04	4,862.46	2,295.50	69.8%
70804400 OPER EQUIPMENT SERVICES	8,600	8,600	621.92	621.92	3,484.60	4,493.48	47.8%
70811102 CLASSROOM INSTRUCTION REG	1,031,808	1,031,808	10,428.55	10,428.55	576.00	1,020,803.45	1.1%
70811212 INSTR SUP GUIDANCE SERV REG	62,692	62,692	618.26	618.26	.00	62,073.74	1.0%
70811322 INSTR SUP MEDIA SERVICE REG	72,307	72,307	618.26	618.26	.00	71,688.74	.9%
70811412 INSTR SUP OFF PRINCIPAL REG	151,161	151,161	9,023.75	9,023.75	.00	142,137.25	6.0%
70821102 CLASSROOM INSTRUCTION SP ED	169,605	169,605	618.26	618.26	.00	168,986.74	.4%
70904200 OPER BUILDING SERVICES	140,860	140,860	25,161.32	25,161.32	28,743.52	86,955.16	38.3%
70904300 OPER GROUNDS SERVICES	13,850	13,850	964.77	964.77	10,612.43	2,272.80	83.6%
70904400 OPER EQUIPMENT SERVICES	8,700	8,700	.00	.00	750.00	7,950.00	8.6%
70911102 CLASSROOM INSTRUCTION REG	686,892	686,892	4,990.92	4,990.92	-77.57	681,978.65	.7%
70911212 INSTR SUP GUIDANCE SERV REG	61,418	61,418	618.26	618.26	.00	60,799.74	1.0%
70911322 INSTR SUP MEDIA SERVICE REG	70,974	70,974	618.26	618.26	.00	70,355.74	.9%
70911412 INSTR SUP OFF PRINCIPAL REG	144,876	144,876	9,008.48	9,008.48	.00	135,867.52	6.2%
70921102 CLASSROOM INSTRUCTION SP ED	368,345	368,345	5,564.34	5,564.34	.00	362,780.66	1.5%
71004200 OPER BUILDING SERVICES	156,000	156,000	33,857.85	33,857.85	34,469.69	87,672.46	43.8%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
71004300 OPER GROUNDS SERVICES	17,600	17,600	1,186.22	1,186.22	13,048.38	3,365.40	80.9%
71004400 OPER EQUIPMENT SERVICES	9,600	9,600	.00	.00	500.00	9,100.00	5.2%
71011102 CLASSROOM INSTRUCTION REG	1,368,792	1,368,792	13,260.71	13,260.71	393.34	1,355,137.95	1.0%
71011212 INSTR SUP GUIDANCE SERV REG	80,275	80,275	618.26	618.26	.00	79,656.74	.8%
71011322 INSTR SUP MEDIA SERVICE REG	71,440	71,440	618.26	618.26	.00	70,821.74	.9%
71011412 INSTR SUP OFF PRINCIPAL REG	153,558	153,558	8,777.70	8,777.70	.00	144,780.30	5.7%
71021102 CLASSROOM INSTRUCTION SP ED	346,111	346,111	3,709.56	3,709.56	.00	342,401.44	1.1%
71104200 OPER BUILDING SERVICES	137,900	137,900	26,748.69	26,748.69	30,892.85	80,258.46	41.8%
71104300 OPER GROUNDS SERVICES	8,900	8,900	525.30	525.30	5,778.30	2,596.40	70.8%
71104400 OPER EQUIPMENT SERVICES	8,900	8,900	.00	.00	.00	8,900.00	.0%
71111102 CLASSROOM INSTRUCTION REG	1,162,653	1,162,653	11,745.63	11,745.63	-37.89	1,150,945.26	1.0%
71111212 INSTR SUP GUIDANCE SERV REG	80,275	80,275	618.26	618.26	.00	79,656.74	.8%
71111322 INSTR SUP MEDIA SERVICE REG	65,976	65,976	618.26	618.26	.00	65,357.74	.9%
71111412 INSTR SUP OFF PRINCIPAL REG	162,898	162,898	10,486.12	10,486.12	.00	152,411.88	6.4%
71121102 CLASSROOM INSTRUCTION SP ED	295,373	295,373	2,528.08	2,528.08	.00	292,844.92	.9%
71302220 HEALTH SERVICES	173,736	173,736	1,236.52	1,236.52	.00	172,499.48	.7%
71304200 OPER BUILDING SERVICES	146,800	146,800	27,097.67	27,097.67	30,193.37	89,508.96	39.0%
71304300 OPER GROUNDS SERVICES	10,100	10,100	703.83	703.83	7,742.17	1,654.00	83.6%
71304400 OPER EQUIPMENT SERVICES	10,100	10,100	.00	.00	.00	10,100.00	.0%
71311102 CLASSROOM INSTRUCTION REG	1,248,846	1,248,846	10,792.80	10,792.80	-274.97	1,238,328.17	.8%
71311212 INSTR SUP GUIDANCE SERV REG	59,373	59,373	618.26	618.26	.00	58,754.74	1.0%
71311322 INSTR SUP MEDIA SERVICE REG	74,781	74,781	618.26	618.26	.00	74,162.74	.8%
71311412 INSTR SUP OFF PRINCIPAL REG	239,307	239,307	8,997.62	8,997.62	.00	230,309.38	3.8%
71321102 CLASSROOM INSTRUCTION SP ED	625,362	625,362	6,646.29	6,646.29	.00	618,715.71	1.1%
71404200 BUILDING SERVICES	291,800	291,800	55,633.06	55,633.06	51,866.01	184,300.93	36.8%
71404300 GROUNDS SERVICES	20,650	20,650	1,481.49	1,481.49	16,296.31	2,872.20	86.1%
71404400 EQUIPMENT SERVICES	20,350	20,350	.00	.00	.00	20,350.00	.0%
71411102 CLASSROOM INSTRUCTION	1,367,237	1,367,237	9,874.66	9,874.66	3,474.89	1,353,887.45	1.0%
71411103 CLASSROOM INSTRUCTION	1,269,543	1,269,543	10,565.46	10,565.46	2,077.19	1,256,900.35	1.0%
71411212 INSTR SUP GUIDANCE SERV	82,843	82,843	618.26	618.26	.00	82,224.74	.7%
71411213 INSTR SUP GUIDANCE SERV	82,844	82,844	618.26	618.26	.00	82,225.74	.7%
71411322 INSTR SUP MEDIA SERVICE	51,864	51,864	618.26	618.26	.00	51,245.74	1.2%
71411323 INSTR SUP MEDIA SERVICE	51,866	51,866	618.26	618.26	.00	51,247.74	1.2%
71411412 INSTR SUP OFF PRINCIPAL	170,703	170,703	11,886.39	11,886.39	.00	158,816.61	7.0%
71411413 INSTR SUP OFF PRINCIPAL	170,705	170,705	11,268.25	11,268.25	.00	159,436.75	6.6%
71421102 CLASSROOM INSTRUCTION	156,254	156,254	2,782.17	2,782.17	.00	153,471.83	1.8%
71421103 CLASSROOM INSTRUCTION	138,297	138,297	1,545.65	1,545.65	.00	136,751.35	1.1%
71431102 CLASSROOM INSTRUCTION	110,401	110,401	463.69	463.69	.00	109,937.31	.4%
71431103 CLASSROOM INSTRUCTION	341,878	341,878	1,391.09	1,391.09	.00	340,486.91	.4%
71904200 BUILDING SERVICES	288,336	288,336	51,047.63	51,047.63	53,938.25	183,350.12	36.4%
71904300 GROUNDS SERVICES	33,950	33,950	2,540.67	2,540.67	27,947.33	3,462.00	89.8%
71904400 EQUIPMENT SERVICES	18,650	18,650	.00	.00	1,625.00	17,025.00	8.7%
71911102 CLASSROOM INSTRUCTION	1,072,307	1,072,307	8,707.44	8,707.44	1,317.08	1,062,282.48	.9%
71911103 CLASSROOM INSTRUCTION	1,258,840	1,258,840	11,777.37	11,777.37	402.75	1,246,659.88	1.0%

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71911212	INSTR SUP GUIDANCE SERV		106,467	106,467	1,236.52	1,236.52	.00	105,230.48	1.2%
71911213	INSTR SUP GUIDANCE SERV		106,468	106,468	1,236.52	1,236.52	.00	105,231.48	1.2%
71911322	INSTR SUP MEDIA SERVICE		58,047	58,047	618.26	618.26	.00	57,428.74	1.1%
71911323	INSTR SUP MEDIA SERVICE		58,047	58,047	618.26	618.26	.00	57,428.74	1.1%
71911412	INSTR SUP OFF PRINCIPAL		167,171	167,171	13,920.29	13,920.29	.00	153,250.71	8.3%
71911413	INSTR SUP OFF PRINCIPAL		167,172	167,172	13,920.36	13,920.36	.00	153,251.64	8.3%
71921102	CLASSROOM INSTRUCTION		97,240	97,240	1,236.52	1,236.52	.00	96,003.48	1.3%
71921103	CLASSROOM INSTRUCTION		107,851	107,851	1,236.52	1,236.52	.00	106,614.48	1.1%
71931102	CLASSROOM INSTRUCTION		100,769	100,769	927.37	927.37	.00	99,841.63	.9%
71931103	CLASSROOM INSTRUCTION		312,982	312,982	2,782.19	2,782.19	.00	310,199.81	.9%
72004200	OPER BUILDING SERVICES		463,241	463,241	78,947.24	78,947.24	75,664.78	308,628.98	33.4%
72004300	OPER GROUNDS SERVICES		39,650	39,650	6,865.40	6,865.40	28,619.40	4,165.20	89.5%
72004400	OPER EQUIPMENT SERVICES		29,100	29,100	.00	.00	750.00	28,350.00	2.6%
72011103	CLASSROOM INSTRUCTION REG		3,843,544	3,843,544	29,851.29	29,851.29	.00	3,813,692.71	.8%
72011213	INSTR SUP GUIDANCE SERV REG		333,177	333,177	1,291.56	1,291.56	.00	331,885.44	.4%
72011323	INSTR SUP MEDIA SERVICE REG		118,055	118,055	1,236.52	1,236.52	.00	116,818.48	1.0%
72011413	INSTR SUP OFF PRINCIPAL REG		500,701	500,701	36,382.12	36,382.12	.00	464,318.88	7.3%
72021103	CLASSROOM INSTRUCTION SP ED		495,603	495,603	6,182.60	6,182.60	.00	489,420.40	1.2%
72031103	CLASSROOM INSTRUCTION VOC		766,191	766,191	6,800.86	6,800.86	.00	759,390.14	.9%
72304200	OPER BUILDING SERVICES		449,000	449,000	77,884.78	77,884.78	80,330.95	290,784.27	35.2%
72304300	OPER GROUNDS SERVICES		42,400	42,400	6,316.48	6,316.48	31,546.32	4,537.20	89.3%
72304400	OPER EQUIPMENT SERVICES		26,700	26,700	.00	.00	.00	26,700.00	.0%
72311103	CLASSROOM INSTRUCTION REG		3,031,567	3,031,567	21,081.19	21,081.19	.00	3,010,485.81	.7%
72311213	INSTR SUP GUIDANCE SERV REG		407,343	407,343	5,887.74	5,887.74	.00	401,455.26	1.4%
72311323	INSTR SUP MEDIA SERVICE REG		129,660	129,660	1,236.52	1,236.52	.00	128,423.48	1.0%
72311413	INSTR SUP OFF PRINCIPAL REG		544,130	544,130	35,759.28	35,759.28	.00	508,370.72	6.6%
72321103	CLASSROOM INSTRUCTION SP ED		368,282	368,282	4,946.08	4,946.08	.00	363,335.92	1.3%
72331103	CLASSROOM INSTRUCTION VOC		773,477	773,477	20,573.99	20,573.99	.00	752,903.01	2.7%
72404200	OPER BUILDING SERVICES		88,500	88,500	18,741.96	18,741.96	18,426.95	51,331.09	42.0%
72404300	OPER GROUNDS SERVICES		8,850	8,850	606.84	606.84	6,675.26	1,567.90	82.3%
72404400	OPER EQUIPMENT SERVICES		5,200	5,200	.00	.00	.00	5,200.00	.0%
72411103	CLASSROOM INSTRUCTION REG		306,388	306,388	3,202.31	3,202.31	-107.96	303,293.65	1.0%
72411213	INSTR SUP GUIDANCE SERV REG		35,034	35,034	618.26	618.26	.00	34,415.74	1.8%
72411313	INSTR SUP IMPROV INSTR REG		108,963	108,963	618.26	618.26	.00	108,344.74	.6%
72411323	INSTR SUP MEDIA SERVICE REG		500	500	.00	.00	.00	500.00	.0%
72421103	CLASSROOM INSTRUCTION SP ED		62,965	62,965	618.26	618.26	.00	62,346.74	1.0%
72482131	INTERPRETER TRAINING #3		0	23,270	790.50	790.50	.00	22,479.50	3.4%
72704200	OPER BUILDING SERVICES		35,500	35,500	685.86	685.86	445.97	34,368.17	3.2%
72704300	OPER GROUNDS SERVICES		2,100	2,100	103.00	103.00	1,133.00	864.00	58.9%
72704400	OPER EQUIPMENT SERVICES		1,000	1,000	.00	.00	.00	1,000.00	.0%
72804200	OPER BUILDING SERVICES		1,018,857	1,018,857	79,170.06	79,170.06	57,174.04	882,512.90	13.4%
72804300	OPER GROUNDS SERVICES		700	700	.00	.00	.00	700.00	.0%
72804400	OPER EQUIPMENT SERVICES		3,700	3,700	.00	.00	.00	3,700.00	.0%
73004100	OPER MANAGEMENT AND DIRECTION		161,030	161,030	12,551.24	12,551.24	.00	148,478.76	7.8%

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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
THROUGH JULY 31, 2014

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FOR 2015 01

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
73004200	OPER BUILDING SERVICES	1,264,705	1,264,705	313,125.16	313,125.16	208,177.67	743,402.17	41.2%
73004300	OPER GROUNDS SERVICES	139,371	139,371	9,088.27	9,088.27	2,866.00	127,416.73	8.6%
73004400	OPER EQUIPMENT SERVICES	44,500	44,500	.00	.00	5,203.77	39,296.23	11.7%
73011102	CLASSROOM INSTRUCTION REG	1,248,982	1,473,982	230,631.86	230,631.86	-37,593.00	1,280,943.14	13.1%
73011103	CLASSROOM INSTRUCTION REG	1,924,030	1,924,030	193,403.53	193,403.53	218,862.16	1,511,764.31	21.4%
73011222	INSTR SUP SOCIAL WORKER REG	146,100	146,100	1,236.52	1,236.52	.00	144,863.48	.8%
73011223	INSTR SUP SOCIAL WORKER REG	146,104	146,104	1,236.52	1,236.52	.00	144,867.48	.8%
73011232	INSTR SUP HOMEBOUND REG	11,842	11,842	.00	.00	.00	11,842.00	.0%
73011233	INSTR SUP HOMEBOUND REG	59,208	59,208	.00	.00	.00	59,208.00	.0%
73011312	INSTR SUP IMPROV INSTR REG	389,780	389,780	35,967.13	35,967.13	.00	353,812.87	9.2%
73011313	INSTR SUP IMPROV INSTR REG	363,566	363,566	26,788.91	26,788.91	.00	336,777.09	7.4%
73011322	INSTR SUP MEDIA SERVICE REG	5,000	5,000	.00	.00	.00	5,000.00	.0%
73011323	INSTR SUP MEDIA SERVICE REG	5,000	5,000	.00	.00	.00	5,000.00	.0%
73021102	CLASSROOM INSTRUCTION SP ED	20,518	20,518	.00	.00	.00	20,518.00	.0%
73021103	CLASSROOM INSTRUCTION SP ED	310,307	310,307	3,709.56	3,709.56	.00	306,597.44	1.2%
73021232	INSTR SUP HOMEBOUND SP ED	4,306	4,306	.00	.00	.00	4,306.00	.0%
73021233	INSTR SUP HOMEBOUND SP ED	32,295	32,295	.00	.00	.00	32,295.00	.0%
73021312	INSTR SUP IMPROV INSTR SP ED	156,570	156,570	11,974.00	11,974.00	.00	144,596.00	7.6%
73021313	INSTR SUP IMPROV INSTR SP ED	156,570	156,570	11,973.98	11,973.98	.00	144,596.02	7.6%
73031102	CLASSROOM INSTRUCTION VOC	546	546	.00	.00	.00	546.00	.0%
73031103	CLASSROOM INSTRUCTION VOC	546	546	.00	.00	.00	546.00	.0%
73031313	INSTR SUP IMPROV INSTR VOC	86,795	86,795	3,779.21	3,779.21	.00	83,015.79	4.4%
73041102	CLASSROOM INSTRUCTION G&T	3,500	3,500	927.16	927.16	529.24	2,043.60	41.6%
73041103	CLASSROOM INSTRUCTION G&T	500	500	.00	.00	.00	500.00	.0%
73061102	CLASSROOM INSTRUCTION SUMMER	59,524	59,524	.00	.00	.00	59,524.00	.0%
73061103	CLASSROOM INSTRUCTION SUMMER	5,383	5,383	.00	.00	.00	5,383.00	.0%
73081102	CLASSROOM INSTRUCTION NR DAY	1,761,508	1,761,508	19,861.06	19,861.06	.00	1,741,646.94	1.1%
73202220	HEALTH SERVICES	96,986	96,986	.00	.00	.00	96,986.00	.0%
73204200	BUILDING SERVICES	201,000	201,000	28,889.81	28,889.81	30,685.36	141,424.83	29.6%
73204300	GROUNDS SERVICES	10,950	10,950	693.53	693.53	7,628.87	2,627.60	76.0%
73204400	EQUIPMENT SERVICES	10,800	10,800	.00	.00	750.00	10,050.00	6.9%
73211102	CLASSROOM INSTRUCTION	1,450,662	1,450,662	14,773.11	14,773.11	2,415.36	1,433,473.53	1.2%
73211212	INSTR SUP GUIDANCE SERV	59,373	59,373	618.26	618.26	.00	58,754.74	1.0%
73211322	INSTR SUP MEDIA SERVICE	82,257	82,257	618.26	618.26	.00	81,638.74	.8%
73211412	INSTR SUP OFF PRINCIPAL	145,895	145,895	16,698.11	16,698.11	.00	129,196.89	11.4%
73221102	CLASSROOM INSTRUCTION	27,319	27,319	-618.26	-618.26	.00	27,937.26	-2.3%
73304200	BUILDING SERVICES	193,100	193,100	33,962.76	33,962.76	35,310.84	123,826.40	35.9%
73304300	GROUNDS SERVICES	14,100	14,100	993.09	993.09	10,924.01	2,182.90	84.5%
73304400	EQUIPMENT SERVICES	11,600	11,600	.00	.00	.00	11,600.00	.0%
73311102	CLASSROOM INSTRUCTION	1,564,074	1,564,074	13,010.36	13,010.36	4,478.27	1,546,585.37	1.1%
73311212	INSTR SUP GUIDANCE SERV	64,323	64,323	618.26	618.26	.00	63,704.74	1.0%
73311322	INSTR SUP MEDIA SERVICE	94,969	94,969	618.26	618.26	.00	94,350.74	.7%
73311412	INSTR SUP OFF PRINCIPAL	152,744	152,744	9,074.81	9,074.81	.00	143,669.19	5.9%
73321102	CLASSROOM INSTRUCTION	413,815	413,815	4,946.08	4,946.08	.00	408,868.92	1.2%

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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
THROUGH JULY 31, 2014

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FOR 2015 01

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
73411102 CLASSROOM INSTRUCTION	9,800,000	5,421,328	.00	.00	.00	5,421,328.00	.0%
73600440 EQUIPMENT SERVICES	0	2,000	.00	.00	1,300.00	700.00	65.0%
73604110 CLASSROOM INSTRUCTION	0	721,807	5,911.77	5,911.77	24,553.43	691,341.80	4.2%
73604131 INSTR SUP IMPROV INSTR	0	254,794	18,359.37	18,359.37	20,376.77	216,057.86	15.2%
73604200 BUILDING SERVICES	0	0	18.36	18.36	.00	-18.36	100.0%
73671104 ADULT BAS ED CURR YR CLASSROO	0	0	618.26	618.26	.00	-618.26	100.0%
74231103 CARL PERKINS CY SEC CLASSROOM	0	162,049	660.72	660.72	.00	161,388.28	.4%
75202110 CLASSROOM INSTRUCTION	0	0	7,573.69	7,573.69	.00	-7,573.69	100.0%
75202131 INSTR SUP IMPROV INSTR	0	0	789.98	789.98	.00	-789.98	100.0%
75212110 CLASSROOM INSTRUCTION	0	0	6,182.60	6,182.60	.00	-6,182.60	100.0%
75212131 INSTR SUP IMPROV INSTR	0	0	1,417.89	1,417.89	.00	-1,417.89	100.0%
75904200 BUILDING SERVICES	0	17,100	.00	.00	.00	17,100.00	.0%
75904400 EQUIPMENT SERVICES	0	400	.00	.00	.00	400.00	.0%
75911103 REGIONAL ALT PROG CY CLASSROO	0	85,232	7.50	7.50	6,746.15	78,478.35	7.9%
75911413 REGIONAL ALT PROG CY INSTR OF	0	63,527	5,903.66	5,903.66	.00	57,623.34	9.3%
76051131 INSTR SUP IMPROV INSTR	0	12,093	411.83	411.83	.00	11,681.17	3.4%
76061131 INSTR SUP IMPROV INSTR	0	500,000	.00	.00	.00	500,000.00	.0%
76103200 VEHICLE OPERATION SERVICES	0	1,400	.00	.00	.00	1,400.00	.0%
76108110 CLASSROOM INSTRUCTION	0	34,381	618.26	618.26	.00	33,762.74	1.8%
76128110 CLASSROOM INSTRUCTION	0	1,964	.00	.00	.00	1,964.00	.0%
76172110 CLASSROOM INSTRUCTION	0	5,871	.00	.00	.00	5,871.00	.0%
76182110 CLASSROOM INSTRUCTION	0	10,000	.00	.00	.00	10,000.00	.0%
76192110 CLASSROOM INSTRUCTION	0	10,000	.00	.00	.00	10,000.00	.0%
76351110 CLASSROOM INSTRUCTION	0	0	572.59	572.59	.00	-572.59	100.0%
76361110 CLASSROOM INSTRUCTION	0	2,283,488	25,657.79	25,657.79	.00	2,257,830.21	1.1%
76361131 INSTR SUP IMPROV INSTR	0	113,209	6,062.48	6,062.48	.00	107,146.52	5.4%
76421110 CLASSROOM INSTRUCTION	0	0	4,327.82	4,327.82	.00	-4,327.82	100.0%
76491110 CLASSROOM INSTRUCTION	0	0	600.24	600.24	.00	-600.24	100.0%
76632110 CLASSROOM INSTRUCTION	0	0	20,402.58	20,402.58	.00	-20,402.58	100.0%
76652110 CLASSROOM INSTRUCTION	0	15,409	556.06	556.06	.00	14,852.94	3.6%
76691131 VA TOBACCO SF #3	0	51,726	.00	.00	.00	51,726.00	.0%
76802110 CLASSROOM INSTRUCTION	0	7,200	389.13	389.13	.00	6,810.87	5.4%
78811102 TITLE VI, PART B #3 CLASS INS	0	1,752	.00	.00	.00	1,752.00	.0%
79011102 TITLE VI, PART B #1 CLASS INS	0	0	4,970.65	4,970.65	.00	-4,970.65	100.0%
79939143 EMPLOYEE BENEFITS	0	0	-2,442.75	-2,442.75	.00	2,442.75	100.0%
TOTAL SCHOOL FUND	73,119,097	73,344,097	3,568,970.99	3,568,970.99	2,638,337.16	67,136,788.85	8.5%
71 SCHOOL TEXTBOOK FUND							
73111102 CLASSROOM INSTRUCTION ELE TXB	253,006	256,006	.00	.00	255,674.39	331.61	99.9%
73111103 CLASSROOM INSTRUCTION SEC TXB	253,006	250,006	.00	.00	34,442.27	215,563.73	13.8%

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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
THROUGH JULY 31, 2014

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FOR 2015 01

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL SCHOOL TEXTBOOK FUND	506,012	506,012	.00	.00	290,116.66	215,895.34	57.3%
<hr/>							
81 SCHOOL CAFETERIA FUND							
80105100 CAFETERIA OPERATING EXPENSES	232,053	232,053	4,190.20	4,190.20	50,916.70	176,946.10	23.7%
80205100 CAFETERIA OPERATING EXPENSES	191,210	191,210	3,793.68	3,793.68	33,918.23	153,498.09	19.7%
80605100 CAFETERIA OPERATING EXPENSES	169,559	169,559	2,346.88	2,346.88	35,013.93	132,198.19	22.0%
80805100 CAFETERIA OPERATING EXPENSES	179,092	179,092	3,112.40	3,112.40	35,149.59	140,830.01	21.4%
80905100 CAFETERIA OPERATING EXPENSES	174,852	174,852	2,964.08	2,964.08	40,315.95	131,571.97	24.8%
81005100 CAFETERIA OPERATING EXPENSES	216,756	216,756	3,092.26	3,092.26	41,079.17	172,584.57	20.4%
81105100 CAFETERIA OPERATING EXPENSES	192,526	192,526	13,101.17	13,101.17	48,314.56	131,110.27	31.9%
81305100 CAFETERIA OPERATING EXPENSES	245,863	245,863	18,430.84	18,430.84	47,980.87	179,451.29	27.0%
81405100 CAFETERIA OPERATING EXPENSES	487,190	487,190	6,390.89	6,390.89	108,742.19	372,056.92	23.6%
81405200 SCHOOL CATERING SERVICES	25,673	25,673	576.88	576.88	12,118.80	12,977.32	49.5%
81905100 CAFETERIA OPERATING EXPENSES	409,692	409,692	3,918.99	3,918.99	76,942.64	328,830.37	19.7%
82005100 CAFETERIA OPERATING EXPENSES	457,985	457,985	6,303.65	6,303.65	108,342.28	343,339.07	25.0%
82305100 CAFETERIA OPERATING EXPENSES	416,295	416,295	6,688.38	6,688.38	98,648.47	310,958.15	25.3%
83005100 CAFETERIA OPERATING EXPENSES	334,053	334,053	27,156.11	27,156.11	9,947.64	296,949.25	11.1%
83205100 CAFETERIA OPERATING EXPENSES	294,005	294,005	16,043.76	16,043.76	72,182.08	205,779.16	30.0%
83305100 CAFETERIA OPERATING EXPENSES	295,034	295,034	4,953.34	4,953.34	56,652.93	233,427.73	20.9%
89909140 EMPLOYEE BENEFITS	0	0	-.03	-.03	.00	.03	100.0%
TOTAL SCHOOL CAFETERIA FUND	4,321,838	4,321,838	123,063.48	123,063.48	876,266.03	3,322,508.49	23.1%
GRAND TOTAL	137,474,874	137,950,235	9,304,263.20	9,304,263.20	4,549,733.09	124,096,238.71	10.0%

\*\* END OF REPORT - Generated by Pauline Pilson \*\*

		<b>JUN</b> <b><u>30, 2014</u></b>		<b>JUL</b> <b><u>31, 2014</u></b>
<b>GENERAL FUND</b>				
Branch Banking & Trust - Public Special MRC-MM	\$	4,394,575.76	\$	70,981.93
Carter Bank & Trust - MMA		<u>21,896,196.70</u>		<u>21,926,416.45</u>
<b>Total</b>	\$	26,290,772.46	\$	21,997,398.38
 <b>HENRY COUNTY SCHOOL CAFETERIA FUND</b>				
Branch Banking & Trust - Public Fund MRS		<u>742,562.53</u>		<u>803,761.69</u>
<b>Total</b>	\$	742,562.53	\$	803,761.69
 <b>HENRY COUNTY SCHOOL TEXTBOOK FUND</b>				
Carter Bank & Trust - MMA		<u>1,015,792.37</u>		<u>1,057,236.12</u>
<b>Total</b>	\$	1,015,792.37	\$	1,057,236.12

**HENRY COUNTY, VIRGINIA  
CONTINGENCY RESERVE BALANCE F/Y 2014-2015  
AUGUST 26, 2014**

G/L Account No. 31391610 599010

<b>CONTINGENCY RESERVE BEGINNING OF FISCAL YEAR</b>	<b>\$</b>	<b>149,500</b>
Sheriff's Criminal Apprehension Fund Carried Forward from Previous Fiscal Year		50,000
		<b>199,500</b>
<b>APPROPRIATIONS PREVIOUSLY APPROVED:</b>		
Reserve for Sheriff's Criminal Apprehension Fund		(50,000)
Reserve for Fuel for Sheriff, Refuse, Etc. as part of Original Budget		(50,000)

<b>CONTINGENCY RESERVE PRIOR TO JULY 22, 2014 BOARD MEETING</b>	<b>\$</b>	<b>99,500</b>
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Appropriations Previously Approved and Finalized Since Last Meeting:

Board Meeting	Department	Purpose	Amount
	None		
			0
		Total Appropriations	0

<b>CONTINGENCY RESERVE AVAILABLE - AUGUST 26, 2014</b>		<b>99,500</b>
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Request Pending at August 26, 2014 Meeting:

	None	
		0
		Total Pending
		0

<b>PROJECTED CONTINGENCY RESERVE AVAILABLE</b>	<b>\$</b>	<b>99,500</b>
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# Henry County Board of Supervisors

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**Meeting Date** August 26, 2014

**Item Number** 10A

**Issue**

Award of Contract re: Housing Rehabilitation – Linden Road Housing Rehabilitation Project

**Background**

Lee Clark, Director of Planning, Zoning & Inspections, is asking the Board to award the following two contracts as part of the Linden Road Housing Rehabilitation Project:

- 1) Rodney Wood Construction of South Boston in the amount of \$24,250 for housing rehabilitation work at 575 Woodland Rd, Bassett.
- 2) B&A Builders of Virgilina in the amount of \$33,295 for housing rehabilitation work at 2740 Fairystone Park Hwy, Bassett.

Funds for this project were previously appropriated from a Virginia Department of Housing and Community Development grant.

**Attachments**

None

**Staff Recommendation**

Staff recommends awarding contracts to Rodney Wood Construction and B&A Builders as outlined above.



# Henry County Board of Supervisors

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**Meeting Date** August 26, 2014

**Item Number** 10B

**Issue**

Additional Appropriation re: United Way Grant Award – Public Safety

**Background**

Rodney Howell, Director of Public Safety, is asking the Board to appropriate a grant from the United Way of Henry County and Martinsville in the amount of \$28,660.70. The grant will be used to purchase tele-medicine equipment referred to as CarePoint. The CarePoint project is a cooperative program involving the Department of Public Safety, Martinsville Fire & EMS, Memorial Hospital of Martinsville & Henry County, and the volunteer rescue squads of Henry County. The hospital will acquire core equipment at an approximate cost of \$45,000. Once fully deployed, the CarePoint Project will allow EMS providers in the field to communicate pertinent medical records and diagnostic information directly to the emergency department at the hospital.

**Attachments**

1. Memo from Mr. Howell
2. Additional Appropriation Sheet

**Staff Recommendation**

Staff recommends appropriation of the \$28,660.70 as requested by Mr. Howell.



**County of Henry**  
**Department of Public Safety**

1024 DuPont Road  
Martinsville, VA 24112  
Voice: 276.634.4660  
fax: 276.634.4770

August 5, 2014

To: Tim Hall  
County Administrator

From: Rodney Howell *RH*  
Director

Subject: Grant Award and Appropriation

I am pleased to report that Henry County has received a grant from the United Way of Henry County and Martinsville to help purchase services and equipment necessary for all EMS agencies in the County of Henry and the City of Martinsville to participate in a project being referred to "CarePoint". Details of the project are enclosed for your benefit. The total grant amount of \$28,660.70 must be used to cover expenses related to this project, which is further described in the enclosed award letter.

The CarePoint project is a cooperative program that involves each the Department of Public Safety, City of Martinsville's Fire and EMS, Memorial Hospital of Martinsville and Henry County, each of the volunteer rescue squads, and the two EMS first responding fire departments in Henry County. Due to the complexity of and necessary security involved being medical in nature, the hospital has detailed the necessary components to be acquired, which has been identified by the grantor.

The total cost of this project is expected to exceed \$76,000.00 with the hospital acquiring the larger portion with their \$45,000.00 commitment. Along with the noted grant, there will be additional necessary funding that will be applied utilizing funding already within the department's budget.

The following information outlines funding sources for purchase and institution of the CarePoint project:

UWHCM Grant	28,660.70
MHMHC	45,000.00
FY'15 Budgeted Operating funds	1000.00
Participating Agencies' Contribution	<u>1540.00</u>
TOTAL	\$76,200.70

I am asking the Board of Supervisors to appropriate the grant funds to be utilized as described by the grantor for the purchase of the necessary equipment and subscriptions to institute the CarePoint project.

Please contact me should you have any questions and/or comments.

**United Way of  
Henry County & Martinsville**

PO Box 951  
Martinsville, VA 24114  
tel 276.638.3946  
fax 276.638.6196

[unitedwayofhcm.org](http://unitedwayofhcm.org)



August 1, 2014

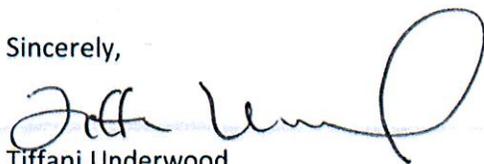
Matt Tatum  
Henry County Public Safety  
1024 Dupont Road  
Martinsville, VA 24112

Dear Mr. Tatum,

The United Way of Henry County and Martinsville is pleased to award Henry County Public Safety a onetime grant award of \$28,660.70. The enclosed funding is to be used solely for the purpose of supporting Henry County's participation within the CarePoint Project that has been identified by the Memorial Hospital of Martinsville and Henry County. The project will require hardware purchases and various subscriptions from General Devices, Apple Computers, and hardware protective cases from various vendors. Please contact us if there is any unused balances once this project has been implemented.

We are pleased to partner with Henry County and Memorial Hospital on this project and look forward to working with you in the future. If you have any questions, please do not hesitate to contact me at 638.3946.

Sincerely,



Tiffani Underwood  
Executive Director

**ADDITIONAL OR TRANSFER APPROPRIATIONS**

FUND NAME General Fund  
 DEPARTMENT Other Fire & Rescue Services  
 YEAR ENDING June 30, 2015

COMPLETE ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT (WHOLE DOLLARS)
<b>ADDITIONAL APPROPRIATION SECTION</b>		
31332400      580070	ADP Equipment	\$ 28,661
	<b>Total Additional Appropriation</b>	\$ <b>28,661</b>

COMPLETE ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT (WHOLE DOLLARS)
<b>REVENUE SOURCE OR ACCOUNT TRANSFERRED SECTION</b>		
31301900      418919	EMS Special Grants & Donations	\$ 28,661
	<b>Total Revenue Source or Account Transferred</b>	\$ <b>28,661</b>

<b>Difference (Should be Zero)</b>	\$ <b>0</b>
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**REASON FOR APPROPRIATION:**

To appropriate grant funds from the United Way to be used for the CarePoint Project with the hospital. The United Way grant funds of \$28,660.70 along with \$1,000 of Four For Life funds, \$45,000 of hospital funds, and \$1,540 from other participating agencies will fund the total cost of \$76,200.70 which will be purchased by the hospital. CarePoint allows EMS staff to send various data straight to the hospital from the field so doctors can direct treatment before the patient arrives at the hospital.

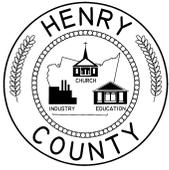
**APPROVED BY:**

\_\_\_\_\_  
 DEPARTMENT HEAD      DATE

\_\_\_\_\_  
 CO ADMINISTRATOR      DATE

THE ADDITIONAL APPROPRIATION (FROM REVENUE SOURCE OR CONTINGENCY) AND/OR TRANSFERS (EXCEEDING 15,000 OR CROSSING COST CENTERS) WAS APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR MEETING ON:

August 26, 2014



# Henry County Board of Supervisors

---

**Meeting Date** August 26, 2014

**Item Number** 10C

**Issue**

Additional Appropriation re: Justice Department Bulletproof Vest Program Grants – Sheriff’s Office

**Background**

Sheriff Lane Perry is asking the Board to accept and appropriate a grant from the U.S. Department of Justice Bulletproof Vests Partnership Program (BVP) in the amount of \$6,166.66. Sheriff Perry indicates that a required 50% local match would come from his current budget.

**Attachments**

1. Memo from Sheriff Perry
2. Additional Appropriation Sheet

**Staff Recommendation**

Staff recommends acceptance and approval of the grant as requested.



# HENRY COUNTY SHERIFF'S OFFICE

3250 KINGS MOUNTAIN ROAD

MARTINSVILLE, VA 24112

(276) 656-4200

RECORDS FAX (276) 638-2124

INVESTIGATION FAX (276) 656-4260

L. A. PERRY, SHERIFF

To: H.G. Vaughn– Chairman  
Tommy Slaughter– Vice Chairman  
Jim L. Adams  
Joe Bryant  
Debra P. Buchanan  
Milton Kendall

From: L.A. Perry  
Sheriff

Date: August 6, 2014

Ref: Acceptance and Appropriation of Grant Funds

The Henry County Sheriff's Office is fortunate to have been awarded a grant from the U.S. Department of Justice Bulletproof Vests Partnership Program (BVP). The 2013 grant for FY-14 is reimbursement grant in the amount of \$6,166.66. This grant requires a 50% local match which will be absorbed in the FY-15 and FY-16 budgets. The matching funds will be taken from equipment expenditure lines according to the division the vest is being issue to. The expiration date for the grant is 8-31-2015.

The National Institute of Justice, the research, development and evaluation agency of the U.S. Department of Justice, has determined that the warranty for a bulletproof vests expires at the end of five years from date of the initial issuance of the vest. Therefore, we must replace each vest every five years.

Manufacturers must submit vests to the NIJ to certify through testing that the vests manufactured meets the NIJ standards. The vendor that has been awarded Henry County's bulletproof vests contracts meets these standards.

We are asking the Board to accept the grant funding and to appropriate the funds as requested in the additional appropriation document included in the package.

Thank you for your consideration of this request, should you have any questions, please feel free to contact me.

**ADDITIONAL OR TRANSFER APPROPRIATIONS**

FUND NAME General Fund  
 DEPARTMENT Enforcement Safety Equipment #2  
 YEAR ENDING June 30, 2015

COMPLETE ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT (WHOLE DOLLARS)
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COMPLETE ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT (WHOLE DOLLARS)
<b>ADDITIONAL APPROPRIATION SECTION</b>		
31331350 580210	Police Equipment	\$ 6,167
	<b>Total Additional Appropriation</b>	\$ <b>6,167</b>

COMPLETE ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT (WHOLE DOLLARS)
<b>REVENUE SOURCE OR ACCOUNT TRANSFERRED SECTION</b>		
31303300 433114	Law Enforcement Grants	\$ 6,167
	<b>Total Revenue Source or Account Transferred</b>	\$ <b>6,167</b>

<b>Difference (Should be Zero)</b>	\$	<b>0</b>
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**REASON FOR APPROPRIATION:**

To appropriate funds from the Department of Justice Bulletproof Vest Program. It consist of one grant, the FY 2013 USDOJ grant of \$6,166.66 which requires a 50% local match by Sheriff's office which will come from the Law Enforcement Police Equipment budgets for FY 15 and FY 16.  
 The expiration dates of this grant is 8/31/2015.

**APPROVED BY:**

DEPARTMENT HEAD \_\_\_\_\_ DATE \_\_\_\_\_  
 CO ADMINISTRATOR \_\_\_\_\_ DATE \_\_\_\_\_

THE ADDITIONAL APPROPRIATION (FROM REVENUE SOURCE OR CONTINGENCY) AND/OR TRANSFERS (EXCEEDING 15,000 OR CROSSING COST CENTERS) WAS APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR MEETING ON:

August 26, 2014



# Henry County Board of Supervisors

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**Meeting Date** August 26, 2014

**Item Number** 10D

**Issue**

Additional Appropriation re: Video Visitation Project – Sheriff’s Office

**Background**

Sheriff Lane Perry is asking the Board to make an additional appropriation of \$45,619.35 into the department’s video visitation project line item. According to Sheriff Perry the money was gained from charging inmates \$1.50 per day as allowed by the Virginia Code. The money would be used toward the purchase of a video visitation unit for the inmates’ use or other jail related items. The appropriation is applicable for FY ’14 budget and will be added to a previous appropriation of \$147,055 for the same project.

**Attachments**

1. Memo from Sheriff Perry
2. Additional Appropriation Sheet

**Staff Recommendation**

Staff recommends approval of the additional appropriation as requested.



# HENRY COUNTY SHERIFF'S OFFICE

3250 KINGS MOUNTAIN ROAD

MARTINSVILLE, VA 24112

(276) 656-4200

RECORDS FAX (276) 638-2124

INVESTIGATION FAX (276) 656-4260

L. A. PERRY, SHERIFF

To: H.G. Vaughn– Chairman  
Tommy Slaughter– Vice Chairman  
Jim L. Adams  
Joe Bryant  
Debra P. Buchanan  
Milton Kendall

From: L.A. Perry  
Sheriff

Date: August 6, 2014

Ref: Additional Appropriation

In an effort to provide additional revenue to provide funds for improvements in the jail, the Sheriff's Office began charging each inmate \$1.50 per day as allowed in the Virginia Code on October 1, 2010.

The Sheriff's Office is requesting \$45,619.35 be appropriated as additional revenue in FY 14 into the jail capital improvement account for the inmate video visitation project and other improvements. We would also ask that this funding be carried over into current fiscal year with the funds set aside by the County to fund the video visitation project.

I appreciate your continued support for our Office and assistance to us. Should you have any questions, please feel free to contact me anytime.

**ADDITIONAL OR TRANSFER APPROPRIATIONS**

FUND NAME General Fund  
 DEPARTMENT CIP  
 YEAR ENDING June 30, 2014

<b>COMPLETE ACCOUNT NUMBER</b>	<b>ACCOUNT NAME</b>	<b>AMOUNT (WHOLE DOLLARS)</b>
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ADDITIONAL APPROPRIATION SECTION		
31394300 584099	Jail Var Capital Projects	\$ 45,620
<b>Total Additional Appropriation</b>		<b>\$ 45,620</b>

REVENUE SOURCE OR ACCOUNT TRANSFERRED SECTION		
31301900 419200	Inmate Housing Fee	\$ 45,620
<b>Total Revenue Source or Account Transferred</b>		<b>\$ 45,620</b>

<b>Difference (Should be Zero)</b>	<b>\$</b>	<b>0</b>
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**REASON FOR APPROPRIATION:**

To appropriate funds received in FY 2014 from charging inmates \$1.50 per day as allowed under Virginia Code to the inmate video visitation project. The above funds would be added to the \$50,000 originally budgeted for the project plus amounts previous appropriated for the project and carried forward to FY 2015.

**APPROVED BY:**

\_\_\_\_\_  
 DEPARTMENT HEAD      DATE

\_\_\_\_\_  
 CO ADMINISTRATOR      DATE

THE ADDITIONAL APPROPRIATION (FROM REVENUE SOURCE OR CONTINGENCY) AND/OR TRANSFERS (EXCEEDING 15,000 OR CROSSING COST CENTERS) WAS APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR MEETING ON:

August 26, 2014



# Henry County Board of Supervisors

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**Meeting Date** August 26, 2014

**Item Number** 10E

**Issue**

Transfer Appropriation re: Additional Deputies – Sheriff’s Office

**Background**

The Virginia Compensation Board has approved four additional Sheriff Deputies for the Henry County Jail. Additionally, the Compensation Board has approved another entry level law enforcement position that can be created as the result of two deputies retiring.

Even though the Compensation Board provides the primary funding for these positions, it does not cover all of the costs of salaries and benefits. Sheriff Lane Perry is asking the Board to approve various transfers, including a transfer from the video visitation fund, to cover the additional costs of these positions. A portion of the funds will be transferred from the jail video visitation fund.

**Attachments**

1. Memo from Sheriff Perry
2. Transfer Appropriation Sheet for jail positions
3. Transfer Appropriation Sheet for law enforcement position

**Staff Recommendation**

Staff recommends approving the additional deputies and transfers as outlined above.



# HENRY COUNTY SHERIFF'S OFFICE

3250 KINGS MOUNTAIN ROAD

MARTINSVILLE, VA 24112

(276) 656-4200

RECORDS FAX (276) 638-2124

INVESTIGATION FAX (276) 656-4260

L. A. PERRY, SHERIFF

To: H.G. Vaughn– Chairman  
Tommy Slaughter– Vice Chairman  
Jim L. Adams  
Joe Bryant  
Debra P. Buchanan  
Milton Kendall

From: L.A. Perry  
Sheriff

Date: July 21, 2014

Ref: State Comp Board New Positions

The Sheriff's Office has been given five new deputy positions by the Commonwealth of Virginia Compensation Board (Comp Board) in the FY2015 budget. While this is great news and the positions are desperately needed, the reason four of them were given is cause for concern and the fiscal impact due to the late notice in the budget process has taken some time to figure out.

## **Why:**

Four positions were allocated in the State budget for Henry County. These positions were due to be allocated to Henry County based upon the formulas used to determine staffing but had been unfunded positions in previous years budgets. The Comp Board reports based upon Virginia Department of Corrections data; show that the Henry County Jail is the second highest overcrowded jail in the Commonwealth. This problem of being overcrowded would be unmanageable if it were not for the ability to maintain 40 to 60 inmates housed out to other jail facilities. These four positions will provide three additional deputies in the jail and one additional deputy for the detention area at the courthouse.

The fifth position was requested by our Office to the Comp Board. In FY 2010, The State reduced funding in the budget for three positions. Due to retirements, there are enough funds to fund one of those cut positions due to higher salary personnel retiring and hiring entry level positions to replace them. The Comp Board has approved our request to fund one of the unfunded positions using current funding levels. This additional deputy position will be assigned to the Interdiction Task Force.

**Fiscal Impact:**

These five new positions will cost Henry County an additional \$75,348 to fund benefits not covered by the Comp Board. Other costs such as uniforms and equipment will be absorbed in existing supplies.

After meeting with County staff to see where possible funding could be found to provide these positions, it quickly became apparent that additional funds from the County were not available due to limited additional revenue in the budget. Funds for these positions had to be found within our current budgets.

For the four positions in jail and court, we are requesting that \$63,832 be transferred from the Inmate Housing Fee line that has been designated to be used for an inmate video visitation system. While this system is still a need, there is still significant questions surrounding the effectiveness of this type of system in our old facility, therefore, it is a higher priority to get these four positions to help take care of the inmates at this time.

For the position to go to the Interdiction Task Force, we are requesting that \$11,516 be transferred from the law enforcement motor vehicle line item.

With the continued increases in services required such as handling meth labs, cost of housing out inmates, and inflation in medical cost for the inmates, we feel these are the only areas that we can safely cut to implement these needed positions. Further, we hope that these much needed positions can be worked into the next fiscal year through additional funding from the County.

We are requesting that the Board approve the transfers as presented in the additional appropriation sheets prepared by accounting. Thank you for your consideration of this request. Should you have any questions, please feel free to contact me.

**ADDITIONAL OR TRANSFER APPROPRIATIONS**

FUND NAME General Fund  
 DEPARTMENT Sheriff Civil & Court Security  
Sheriff Correction & Detention  
 YEAR ENDING June 30, 2015

COMPLETE ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT (WHOLE DOLLARS)
<b>ADDITIONAL APPROPRIATION SECTION</b>		
31321700 511000	Salaries and Wages Regular	\$ 32,552
31321700 521000	Employer Fica Tax	2,019
31321700 521100	Employer Medi Tax	473
31321700 522100	Retirement VRS	4,116
31321700 523000	Hospital/Medical Plan	7,420
31321700 524100	Group Life Insurance	388
31321700 525000	Disability Insurance	110
31321700 526000	Unemployment Insurance	142
31321700 527000	Workers Compensation	485
31321700 553060	Surety Bonds	10
31321700 553080	General Liability Insurance	30
31321700 553120	Line of Duty Insurance	220
31333100 511000	Salaries and Wages Regular	97,656
31333100 521000	Employer Fica Tax	6,057
31333100 521100	Employer Medi Tax	1,419
31333100 522100	Retirement VRS	12,348
31333100 523000	Hospital/Medical Plan	22,260
31333100 524100	Group Life Insurance	1,164
31333100 525000	Disability Insurance	330
31333100 526000	Unemployment Insurance	426
31333100 527000	Workers Compensation	1,455
31333100 553060	Surety bonds	30
31333100 553080	General Liability Insurance	90
31333100 553120	Line of Duty Insurance	660
	<b>Total Additional Appropriation</b>	\$ <b>191,860</b>

REVENUE SOURCE OR ACCOUNT TRANSFERRED SECTION	
31302300 423200 Sheriff Comp Board	\$ 128,028
31394300 584099 Jail Var Capital Projects	63,832
<b>Total Revenue Source or Account Transferred</b>	\$ <b>191,860</b>

<b>Difference (Should be Zero)</b>	\$ <b>0</b>
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**REASON FOR APPROPRIATION:**

To appropriate additional Comp Board funding for four new Sheriff positions, 3 at Jail and 1 at detention area at Courthouse.  
Cost of positions above Comp Board funding to be transferred from accumulated funds for Jail Video Visitation System.

**APPROVED BY:**

\_\_\_\_\_  
 DEPARTMENT HEAD                      DATE  
 \_\_\_\_\_  
 CO ADMINISTRATOR                      DATE

THE ADDITIONAL APPROPRIATION (FROM REVENUE SOURCE OR CONTINGENCY) AND/OR TRANSFERS (EXCEEDING 15,000 OR CROSSING COST CENTERS) WAS APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR MEETING ON:

August 26, 2014

**ADDITIONAL OR TRANSFER APPROPRIATIONS**

FUND NAME General Fund  
 DEPARTMENT Civil & Court Security /  
Law Enforcement / Corrections & Detention  
 YEAR ENDING June 30, 2015

COMPLETE ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT (WHOLE DOLLARS)
<b>ADDITIONAL APPROPRIATION SECTION</b>		
31331200 511000	Salaries and Wages Regular	\$ 21,806
31331200 521000	Employer Fica Tax	1,353
31331200 521100	Employer Medi Tax	317
31331200 522100	Retirement VRS	4,096
31331200 523000	Hospital/Medical Plan	7,420
31302300 423200	Sheriff Comp Board	9,510 R
	<b>Total Additional Appropriation</b>	<b>\$ 44,502</b>

REVENUE SOURCE OR ACCOUNT TRANSFERRED SECTION		
31321700 511000	Salaries and Wages Regular	\$ 17,191
31321200 521000	Employer Fica Tax	1,066
31321200 521100	Employer Medi Tax	250
31331200 580050	Motor Vehicle & Equipment	11,516
31333100 511000	Salaries and Wages Regular	13,450
31333100 521000	Employer Fica Tax	834
31333100 521100	Employer Medi Tax	195
	<b>Total Revenue Source or Account Transferred</b>	<b>\$ 44,502</b>

<b>Difference (Should be Zero)</b>	<b>\$ 0</b>
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**REASON FOR APPROPRIATION:**

To transfer funds to account for Sheriff creating three positions from two due to the retirements of higher salary personnel and the transfer of existing personnel due to retirements and new hiring.

**APPROVED BY:**

\_\_\_\_\_  
DEPARTMENT HEAD      DATE

\_\_\_\_\_  
CO ADMINISTRATOR      DATE

THE ADDITIONAL APPROPRIATION (FROM REVENUE SOURCE OR CONTINGENCY) AND/OR TRANSFERS (EXCEEDING 15,000 OR CROSSING COST CENTERS) WAS APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR MEETING ON:

August 26, 2014



Henry County  
Board of Supervisors

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**Meeting Date** August 26, 2014

**Item Number** 10F

**Issue**

Award of Contract re: Mobile Data Terminals – Sheriff’s Office

**Background**

Sheriff Lane Perry and Information Services Director Christian Youngblood are asking the Board to award a contract in the amount of \$43,681.50 to Daly Computer, Inc. of Clarksburg, MD for eighteen laptops. The laptops will be used as mobile data terminals (MDT’s) by the Sheriff’s Office. MDT’s are installed in the sheriff’s cars to allow deputies to communicate with the dispatch center, perform criminal database inquiries, and access mapping data. This award of contract is being recommended based on the terms of the Commonwealth of Virginia Contract #VA-140331. Funds for this purpose are included in the FY’15 capital improvements budget.

**Attachments**

Letter from Christian Youngblood

**Staff Recommendation**

Staff recommends awarding the contract to Daly Computer, Inc. in the amount of \$43,681.50 as outlined above.

Henry County, Virginia  
Christian Youngblood  
Director of Information Services

(276) 634-2502

[cyoungblood@co.henry.va.us](mailto:cyoungblood@co.henry.va.us)

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August 12, 2014

To: Henry County Board of Supervisors

Re: Laptop computer purchase

Lady & Gentlemen,

The Department of Information Services and the Sheriff respectfully ask that you consider approving \$43,681.50 to purchase 18 laptop computers to be used as Mobile Data Terminals (MDTs). These units are installed in the cars of the Sheriff Department and are used to communicate with Emergency Dispatch, perform criminal database inquiries, enter citations, and more. These devices have become a critical piece of Law enforcement infrastructure and are past due for replacement.

The money being requested has been approved in the FY-2015 CIP budget, up to \$45,000.

We are recommending that this purchase be made from Daly Computers under the terms of State Contract# . UVA1044987VITA / VA-140331-DALY.

Thank you for your time and consideration in this matter.

Regards,

Christian Youngblood



# Henry County Board of Supervisors

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**Meeting Date** August 26, 2014

**Item Number** 10G

**Issue**

Award of Contract and Transfer Appropriation re: Animal Shelter Operations – Sheriff’s Office

**Background**

Sheriff Lane Perry is asking the Board to award a contract to the Martinsville-Henry County SPCA in the amount of \$24,000 for animal shelter operations. The SPCA will provide minor medical services for the animals, cleaning of the animal areas, and rescue and adoption coordination. Sheriff Perry has indicated that this contract will allow animal control officers to provide more hours in the field instead of having to remain at the animal shelter. The SPCA was the only vendor that submitted a proposal in response to RFP #14-08113-A143. Additionally, Sheriff Perry is asking the Board to approve the transfer of funds as outlined in the appropriation sheet to cover the cost of this contract.

**Attachments**

1. Memo from Sheriff Perry
2. Transfer Appropriation Sheet

**Staff Recommendation**

Staff recommends awarding the contract in the amount of \$24,000 to the Martinsville-Henry County SPCA for animal shelter operations and approving the transfer as outlined.



# HENRY COUNTY SHERIFF'S OFFICE

3250 KINGS MOUNTAIN ROAD MARTINSVILLE, VA 24112

(276) 656-4200

RECORDS FAX (276) 638-2124

INVESTIGATION FAX (276) 656-4260

L. A. PERRY, SHERIFF

To: H.G. Vaughn– Chairman  
Tommy Slaughter– Vice Chairman  
Jim L. Adams  
Joe Bryant  
Debra P. Buchanan  
Milton Kendall

From: L.A. Perry  
Sheriff

Date: August 14, 2014

Ref: Award contract and transfer of funds

The Henry County Sheriff's Office is requesting the Board to award a contract to the Martinsville – Henry County SPCA to manage the Dog Pound facility for an annual fee of \$24,000 as outlined in RFP # 14-08113-A143. Request for proposals were sent out on July 25, 2014 for the services of managing the pound and adoptions and to provide the required daily cleaning of the pound.

The SPCA will provide minor medical services for the animals, daily cleaning of the animal areas (typically, four hours per day), cleaning supplies, and rescue and adoption services. The contract term will be for one year with the option to negotiate for up to four additional one year contracts. The entire length of the contract shall not extend past September 30, 2019.

This contract will begin on September 1, 2014 and will be paid quarterly, with the first quarter prorated for the last month of the first quarter. The funds to pay for this contract will be transferred from line items currently in the Animal Control budget.

This collaboration will assist the animal control officers to provide more hours in which to answer calls and increase adoptions and rescues. In the past, it usually takes approximately three to four hours each day to clean the pound to meet State regulations.

Please award this contract to the SPCA and appropriate the transfers as requested. Should you have any questions, please contact me.

**ADDITIONAL OR TRANSFER APPROPRIATIONS**

FUND NAME General Fund  
 DEPARTMENT Animal Control  
 YEAR ENDING June 30, 2015

COMPLETE ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT (WHOLE DOLLARS)
<b>ADDITIONAL APPROPRIATION SECTION</b>		
31335100 539260	Contract Animal Pound	\$ 20,000
	<b>Total Additional Appropriation</b>	<b>\$ 20,000</b>

COMPLETE ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT (WHOLE DOLLARS)
<b>REVENUE SOURCE OR ACCOUNT TRANSFERRED SECTION</b>		
31335100 512000	Salaries and Wages OT	\$ 8,000
31335100 513000	Part-Time Salaries	10,000
31335100 555000	Travel Expenses	500
31335100 560140	Other Operating Supplies	1,500
	<b>Total Revenue Source or Account Transferred</b>	<b>\$ 20,000</b>

<b>Difference (Should be Zero)</b>	<b>\$ 0</b>
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**REASON FOR APPROPRIATION:**

To transfer funds to account for contract entered into with the SPCA to manage the Animal Pound starting September 1, 2014. The contract is for one year with an option to renew up to four additional one year contracts with an annual amount of \$24,000 to be paid quarterly.

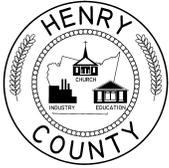
**APPROVED BY:**

DEPARTMENT HEAD \_\_\_\_\_ DATE \_\_\_\_\_

CO ADMINISTRATOR \_\_\_\_\_ DATE \_\_\_\_\_

THE ADDITIONAL APPROPRIATION (FROM REVENUE SOURCE OR CONTINGENCY) AND/OR TRANSFERS (EXCEEDING 15,000 OR CROSSING COST CENTERS) WAS APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR MEETING ON:

August 26, 2014



# Henry County Board of Supervisors

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**Meeting Date** August 26, 2014

**Item Number** 10H

**Issue**

Additional Appropriation re: Traffic Laws Enforcement Grant – Sheriff’s Office

**Background**

Sheriff Lane Perry is asking the Board to appropriate a grant in the amount of \$40,736 from the Virginia Division of Motor Vehicles (DMV) for traffic enforcement. These funds are pass-through from the National Highway Safety Administration. Sheriff Perry indicates that the money will be used for overtime pay for deputies working extra speeding, occupant protection, and alcohol/DUI assignments. Additionally, funds are included to purchase radar equipment. An in-kind match will be provided by the Sheriff’s Office through use of the department’s equipment.

**Attachments**

1. Memo from Sheriff Perry
2. Additional Appropriation Sheet

**Staff Recommendation**

Staff recommends acceptance and appropriation of the grant as requested.



# HENRY COUNTY SHERIFF'S OFFICE

3250 KINGS MOUNTAIN ROAD MARTINSVILLE, VA 24112

(276) 656-4200  
RECORDS FAX (276) 638-2124  
INVESTIGATION FAX (276) 656-4260

L. A. PERRY, SHERIFF

To: H.G. Vaughn– Chairman  
Tommy Slaughter– Vice Chairman  
Jim L. Adams  
Joe Bryant  
Debra P. Buchanan  
Milton Kendall

From: L.A. Perry  
Sheriff

Date: August 14, 2014

Ref: Acceptance and Appropriation of Grant Funds

The Henry County Sheriff's Office is fortunate to have been awarded a grant for traffic laws enforcement from the Division of Motor Vehicles totaling \$40,736. These funds are pass-through from the National Highway Safety Administration's FY-15 budget. The purpose of these funds is to increase highway safety through selective enforcement activities to encourage a higher compliance rate of citizens obeying the traffic laws in Henry County.

These funds are for overtime pay for deputies to do extra traffic law enforcement and new radar equipment. These funds are to be spent in the following categories:

- ❖ \$13,600 Selective Enforcement – Speed – Overtime only
- ❖ \$7,072 Selective Enforcement – Occupant Protection - Overtime only
- ❖ \$20,064 Selective Enforcement – Alcohol / DUI
  - \$10,200 - Overtime
  - \$9,864 - Radar Equipment

We are asking the Board to accept the grant funding and to appropriate the funds as requested in the additional appropriation sheets prepared by the Accounting Department. The awarding of this grant is contingent upon the release of federal funds to the Commonwealth. The match for this grant is in the form of in-kind from the use of Office equipment such as patrol vehicles, radar equipment, and other related items.

Thank you for your consideration of this request, should you have any questions, please feel free to contact me.





## Henry County Board of Supervisors

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**Meeting Date** August 26, 2014

**Item Number** 10I

### **Issue**

Additional Appropriation re: Economic Development Access Road Funds – Patriot Centre Industrial Park

### **Background**

Henry County has been awarded Economic Development Access (EDA) Road funds from the Virginia Department of Transportation (VDOT) to assist with road improvements to Barrows Mill Road. The project will improve a portion of the road from Nautica Way to the entrance of the proposed Kilgour Industries site to industrial roadway standards. VDOT will provide \$650,000 from the EDA program toward this project and Henry County is responsible for the match of \$150,000. Staff is recommending that the match be appropriated from the County's general fund balance. The total cost of this project is estimated to be \$1.23 million. Additional appropriations will be necessary in the future to cover the total costs.

### **Attachments**

Additional Appropriation Sheet

### **Staff Recommendation**

Staff recommends approval of the appropriation of the EDA road funds of \$650,000 and required match of \$150,000 from the County's general fund to the Industrial Development Authority fund for this project.

**ADDITIONAL OR TRANSFER APPROPRIATIONS**

FUND NAME General Fund / Industrial Development Authority Fund  
 DEPARTMENT Transfers / Bryant Property  
 YEAR ENDING June 30, 2015

COMPLETE ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT (WHOLE DOLLARS)
<b>ADDITIONAL APPROPRIATION SECTION</b>		
45381965 531400	Prof Serv Eng/Arch	\$ 138,500
45381965 531600	Prof Serv Other	7,500
45381965 539200	Contract Construction	654,000
31393100 592450	Transf HCO Industrial Dev Authority	150,000
	<b>Total Additional Appropriation</b>	\$ <b>950,000</b>

REVENUE SOURCE OR ACCOUNT TRANSFERRED SECTION		
45302400 424999	Other State Grants / Awards	\$ 650,000
45304105 441531	Transfers from General Fund	150,000
31304109 441901	Reserve Used to Balance Budget	150,000
	<b>Total Revenue Source or Account Transferred</b>	\$ <b>950,000</b>

<b>Difference (Should be Zero)</b>	\$	<b>0</b>
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**REASON FOR APPROPRIATION:**

To appropriate State EDA (Economic Development Access) grant funds from the VDOT in the amount of \$650,000 with local match funds of \$150,000 to construct road to service industrial park. Additional local funds in the amount of \$422,891 will be appropriated in future when exact source of those funds are derived.

**APPROVED BY:**

\_\_\_\_\_  
 DEPARTMENT HEAD                      DATE

\_\_\_\_\_  
 CO ADMINISTRATOR                      DATE

THE ADDITIONAL APPROPRIATION (FROM REVENUE SOURCE OR CONTINGENCY) AND/OR TRANSFERS (EXCEEDING 15,000 OR CROSSING COST CENTERS) WAS APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR MEETING ON:

August 26, 2014



Henry County  
Board of Supervisors

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**Meeting Date** August 26, 2014

**Item Number** 10J

**Issue**

Award of Contract re: Engineering and Design Services – Barrows Mill Road Improvements

**Background**

Tim Pace, Director of Engineering and Mapping, is asking the Board to award a contract in the amount of \$133,500 to the Timmons Group, Inc. of Richmond, Virginia for engineering and design services for the Barrows Mill Road improvement project. The Timmons Group will provide roadway and drainage plans, environmental services, geotechnical services, and construction administration services for this project. Funds for this project are part of the appropriation requested in the previous Board item.

**Attachments**

None

**Staff Recommendation**

Staff recommends awarding a contract in the amount of \$133,500 to the Timmons Group, Inc. for engineering and design services.



## Henry County Board of Supervisors

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**Meeting Date** August 26, 2014

**Item Number** 10K

### **Issue**

Consideration of Change Order re: Lot #8 Shell Building Project – Patriot Centre Industrial Park

### **Background**

Tim Pace, Director of Engineering & Mapping, is asking the Board to approve a change order in the amount of \$25,955 to Blair Construction, Inc. for several items at the new shell building being constructed on Lot #8 at the Patriot Centre Industrial Park. The change order is necessary to address modifications to concrete, electrical, landscaping, and other miscellaneous items. Funds for this purpose were included in the contingency allocation appropriated for construction of the building. However, because the change order exceeds \$10,000, Henry County Code requires it to be approved by the Board of Supervisors.

Henry County's code regarding contract modifications is much more restrictive than what is allowed by the Code of Virginia. Waiting until the next Board of Supervisors meeting for approval of certain changes has been problematic in the past, and could be even more so with large contracts such as those related to Commonwealth Crossing Business Centre and the Patriot Centre Industrial Park. Given these scenarios, and the potential project delays, the Board is being asked to consider amending the County Code to match the State Code as it relates to contract modifications. A public hearing is required in order to amend the County Code.

### **Attachments**

Copy of State Code Regarding Contract Modifications

### **Staff Recommendation**

Staff recommends approval of the change order in the amount of \$25,955 as outlined above, and recommends the Board set a public hearing for the September 23, 2014 meeting for consideration of changes to the County Code as it relates to contract modifications.

## Code of Henry County

### § 2-518. Modification of the contract.

A fixed-price contract may be modified during performance but no increase of more than ten thousand dollars (\$10,000.00) shall be made without the approval of the Board. A contract for services may be extended for a period not greater than the original contract, and may include price modifications not to exceed Consumer Price Index increase during the period of the contract.

## Code of Virginia

### § 2.2-4309. Modification of the contract.

A. A public contract may include provisions for modification of the contract during performance, but no fixed-price contract may be increased by more than twenty-five percent of the amount of the contract or \$50,000, whichever is greater, without the advance written approval of the Governor or his designee, in the case of state agencies, or the governing body, in the case of political subdivisions. In no event may the amount of any contract, without adequate consideration, be increased for any purpose, including, but not limited to, relief of an offeror from the consequences of an error in its bid or offer.

B. Any public body may extend the term of an existing contract for services to allow completion of any work undertaken but not completed during the original term of the contract.

C. Nothing in this section shall prevent any public body from placing greater restrictions on contract modifications.



# Henry County Board of Supervisors

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**Meeting Date** August 26, 2014

**Item Number** 11

**Issue**

Informational Items

**Background**

Routine reports from:

- 1) Building Inspection
  - A) Report by District
- 2) Parks and Recreation
- 3) Public Safety
- 4) Sheriff's Office

The County Administrator's Report will be given at the meeting.

**Attachments**

Enumerated Above

**Staff Recommendation**

Information only; no action needed.

Description	# of Permits	Fees	Value
COMMERCIAL - ADD/RENOVATIONS	1	274.61	470,000
COMMERCIAL - MISC/STORAGE ETC	1	28.16	1,500
COMMERCIAL - NEW	1	91.20	20,000
COMMERCIAL - REROOF, TENT, ETC	1	25.00	28,000
DOUBLEWIDES	1	100.00	5,000
DEMOLITIONS	3	50.00	87,063
ELECTRICAL	27	425.00	73,242
INDUSTRIAL - ADD/RENOVATIONS	2	0	3,105,870
MECHANICAL	4	63.00	468,203
MOBILE HOME	4	429.60	45,100
NEW SINGLE FAMILY DWELLING	3	455.84	273,000
PLUMBING	1	9.00	3,000
RESIDENTIAL - ADDITIONS	10	332.08	124,896
RESIDENTIAL - MISCELLANEOUS	6	262.08	70,500
SIGNAGE	2	45.00	8,674
<b>TOTALS</b>	<b>67</b>	<b>2590.57</b>	<b>4,784,048</b>

**NEW SINGLE FAMILY REPORT BY DISTRICT: 7/01/2014 TO 7/31/2014****BLACKBERRY DISTRICT:**

<b>DBLW</b>	<b>0</b>
<b>MOBL</b>	<b>0</b>
<b>NSFD</b>	<b>0</b>
<b>RNEW</b>	<b>0</b>
<hr/>	
<b>TOTAL FOR BLACKBERRY</b>	<b>0</b>

**COLLINSVILLE DISTRICT:**

<b>DBLW</b>	<b>0</b>
<b>MOBL</b>	<b>0</b>
<b>NSFD</b>	<b>0</b>
<b>RNEW</b>	<b>0</b>
<hr/>	
<b>TOTAL FOR COLLINSVILLE</b>	<b>0</b>

**HORSEPASTURE DISTRICT:**

<b>DBLW</b>	<b>0</b>
<b>MOBL</b>	<b>3</b>
<b>NSFD</b>	<b>1</b>
<b>RNEW</b>	<b>0</b>
<hr/>	
<b>TOTAL FOR HORSEPASTURE</b>	<b>4</b>

**IRISWOOD DISTRICT:**

<b>DBLW</b>	<b>0</b>
<b>MOBL</b>	<b>1</b>
<b>NSFD</b>	<b>2</b>
<b>RNEW</b>	<b>0</b>
<hr/>	
<b>TOTAL FOR IRISWOOD</b>	<b>3</b>

**REED CREEK DISTRICT:**

<b>DBLW</b>	<b>0</b>
<b>MOBL</b>	<b>0</b>
<b>NSFD</b>	<b>0</b>
<b>RNEW</b>	<b>0</b>
<hr/>	
<b>TOTAL FOR REED CREEK</b>	<b>0</b>

**RIDGEWAY DISTRICT:**

<b>DBLW</b>	<b>1</b>
<b>MOBL</b>	<b>0</b>
<b>NSFD</b>	<b>0</b>
<b>RNEW</b>	<b>0</b>
<hr/>	
<b>TOTAL FOR RIDGEWAY</b>	<b>1</b>

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<b>TOTAL</b>	<b>8</b>
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### **Senior Services Programs**

- ▶ Offered 56 programs/activities that had 1,316 seniors participating.
- ▶ Programs offered included:
  - ✓ Iphones, Ipads and Androids Class
  - ✓ Diabetes Class
  - ✓ Trip to the Wohlfahrt Haus Dinner Theatre
  - ✓ Art of Month
  - ✓ Bridge Club
  - ✓ Movie Day
  - ✓ Zumba Gold
  - ✓ Eat Smart / Move More
  - ✓ Yoga
  - ✓ Beginning Computer Classes
  - ✓ Line Dance
  - ✓ Health Screenings
  - ✓ Crochet Classes
  - ✓ Walking Club
  - ✓ Breakfast Club
  - ✓ Blood Pressure Screening
  - ✓ Blood Sugar Screening
  - ✓ Bingo
  - ✓ Bowling League
  - ✓ Transportation Program
  - ✓ Nutrition Sites
  - ✓ Out-to-Lunch Bunch

### **Athletics**

- ▶ Offered 4 programs that had 1,500 participants and spectators.
- ▶ Programs offered included:
  - ✓ Mustang All-Star Team
  - ✓ Bronco All-Star Team
  - ✓ Pony All-Star Teams
  - ✓ Hosted Mustang and Bronco All-Star Tournament

### **Recreation Programs & Special Events**

- ▶ Offered 22 programs/activities that had 690 participants.
- ▶ Programs offered included:

- ✓ Movie in the Park
- ✓ Rocket Building Camp
- ✓ Cupcake Camp
- ✓ Mustang Baseball Camp
- ✓ Art Camp
- ✓ Basketball Camp
- ✓ Geocaching Day
- ✓ Kid's Movie Day
- ✓ Tie Dye Day
- ✓ Kid's in the Kitchen
- ✓ Intermediate Tennis Camp
- ✓ Bowling Camp
- ✓ Chalk it Up
- ✓ Kid's Fun Float
- ✓ Trip to Hillbilly Hide-A-Way
- ✓ Dorm Room Cooking
- ✓ Fishing Program
- ✓ Canoe Club
- ✓ Bike Club
- ✓ Blue Ridge Ski and Outing Club
- ✓ Henry County Photography Club
- ✓ Patrick Henry Patriots Remote Control Airplane Club

### **Parks Maintenance & Development**

- ✓ Prepared baseball fields and worked all-star tournaments.
- ✓ Mowed parks on a weekly basis.
- ✓ Installed a casting pond at the Smith River Fest Grounds.
- ✓ Repaired plumbing at ground campground restrooms.
- ✓ Repaired plumbing at Fisher Farm Park restrooms.
- ✓ Trimmed trees in parks and on trails.
- ✓ Made repairs to bridges on the Dick and Willie Passage.
- ✓ Painted restrooms at Jack Dalton Park.
- ✓ Sprayed herbicide around parks and trails.
- ✓ Repaired split rail fence in parks.
- ✓ Watered new flower beds twice a week.
- ✓ Cleaned all parks four times a week.

- ✓ Completed monthly inspection of playgrounds.
- ✓ Set up activity rooms several times a week for programs.
- ✓ Did litter patrol in all parks.
- ✓ Performed preventive maintenance on equipment.
- ✓ Performed miscellaneous maintenance on park maintenance vehicles.



# County of Henry

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## Department of Public Safety

1024 DuPont Road  
Martinsville, VA 24112  
Voice: 276.634.4660  
fax: 276.634.4770

### July 2014

#### Mission

The Department of Public Safety is dedicated to saving lives, preserving property, and maintaining economy of the citizens and businesses of Henry County. Our mission is accomplished by ensuring Henry County's readiness to respond, recover and reduce the effects of potential, intentional, accidental or natural disasters and emergencies.

#### Vision

The Department of Public Safety will be regarded as a leader in the community and in our profession by providing quality, customer focused, safety-oriented services and training in partnership with the citizens, other governmental entities, and other fire, emergency medical services, and emergency services organizations.

#### Values

- Promote professional attitudes and conduct in accomplishing goals
- Encourage trust, respect, honesty, fairness and integrity
- Exhibit quality and courteous service
- Provide timely response to public inquiry
- Communicate effectively with customers and stakeholders
- Realize the complexity of emergency situations and be responsive to change
- Value the public trust and the opportunity to serve
- Support teamwork to accomplish the departmental mission

#### Administration Team

##### **Director**

Rodney Howell, A.S., C.F.I.

##### **Deputy Director/EMS Coor.**

Matt Tatum, B.S., NREMT-P

##### **Fire Marshal**

Pete Draper, FF, EMT

##### **EMS Training Coor.**

Suzanne Helbert, B.S., NREMT-P

##### **Dep. Fire Marshal/Training Coor.**

Lisa Garrett, B.A., FF, EMT

##### **Asst. Fire Marshal**

Kiah Cooper, FF, Fire Insp. & Inv.

##### **Volunteer Coordinator**

Kenny Shumate, FF Inst/NREMT-P

##### **Administrative Assistant**

Pam Mason, EMT

#### Volunteer Departments

Axton Life Saving Crew  
Bassett Rescue Squad  
Fieldale-Collinsville Rescue Squad  
Horsepasture Rescue Squad  
Ridgeway Dist. Rescue Squad  
Axton Fire Department  
Bassett Fire Department  
Collinsville Fire Department  
Dyers Store Fire Department  
Fieldale Fire Department  
Horsepasture Fire Department  
Patrick-Henry Fire Department  
Ridgeway Dist. Fire Department



#### Operations Team

##### **Captains**

Zachary Ellmore, NREMT-P

James Foley, NREMT-P

Robert Scott, B.S., NREMT-P

Jason Sturm, NREMT-P

##### **Full-time**

Jarrett Adkins, NREMT-I

Gary Ayers, NREMT-P

Tom Beer, NREMT-P

Travis Burnette, NREMT-P

Scottie Cassell, NREMT-P

Arthur Gibbons, EMT-B

Corey Harbour, NREMT-P

Ed Hartman, EMT-B

Brandon Hatcher, NREMT-P

Thomas Haynes, NREMT-P

Chelsea Hopkins, NREMT-P

Stephanie Hopkins, NREMT-P

Hampton Ingram, A.S., EMT-P

Mark LaPrade, NREMT-P

Adam Martin, NREMT-P

Alan Nunn, EMT-B

Susan Smith, NREMT-P

Michael Trail, NREMT-I

##### **Part-time**

Michael Bradshaw, EMT-P

Jason Burton, NREMT-P

Kael Holloway, EMT-I

James Hopkins, EMT-I

Ashley Keith, NREMT-P

Donald Lucado, A.S., EMT-I

Mary Mehaffey, NREMT-I

Carl Pacifico, NREMT-P

Logan Peters, EMT-B

Greg Reeves, B.S., EMT-I

Joshua Tucker, A.S., RN, NREMT-P

Michael Wilson, NREMT-P

## Fire Services

<b>Fire Related Incidents</b>	<b>Monthly</b>	<b>Year-to-Date</b>
Axton Fire Department	9	79
Bassett Fire Department	17	162
Collinsville Fire Department	34	178
Dyers Store Fire Department	12	64
Fieldale Fire Department	11	72
Horsepasture Fire Department	2	84
Patrick-Henry Fire Department	6	62
Ridgeway Fire Department	22	202
<b>TOTAL</b>	113	903

<b>Fire Dept. First Response to EMS Calls</b>	<b>Monthly</b>	<b>Year-to-Date</b>
Dyers Store Fire Department	20	227
Patrick-Henry Fire Department	44	251
<b>TOTAL</b>	64	478

<b>Scene Assistance to Fire Dept.</b>	<b>Monthly</b>	<b>Year-to-Date</b>
Operation's Division	28	148
<b>TOTAL</b>	28	148

<b>Fire Marshal's Office</b>	<b>Monthly</b>	<b>Year-to-Date</b>
On-scene response	6	33
Fire Investigations	6	32
Other Investigative Activity	11	29
Non-Emergency Assists	1	13
Inspections	35	207
Smoke/CO Alarms (homes)	5	14
Public Education	0	9
Professional Development	11	39
Fire Permits	2	42
Emergency Management Activity	4	13



## Emergency Medical Services

### July, 2014

	Number Of Incidents	Number of call handled in Primary Area	Provided M/A*	Provided Assistance**	Total Responses by Agency	Calls Not Handled by Primary Agency		
						Handled By Mutual Aid*	Handled By HCDPS	Handled by Back-up System
<i>Axton</i>	57	20	0	0	20	1	36	0
<i>Bassett</i>	153	62	1	0	63	7	84	0
<i>Fieldale-C'ville</i>	166	120	6	1	127	1	45	0
<i>Horsepasture</i>	53	23	3	0	26	1	27	2
<i>Ridgeway</i>	84	52	2	0	54	2	30	0
<i>HCDPS</i>			222	189	411			
<b>TOTAL</b>	<b>513</b>	<b>277</b>	<b>234</b>	<b>190</b>		<b>12</b>	<b>222</b>	<b>2</b>

### Year-To-Date, 2014

	Number Of Incidents	Number of call handled in Primary Area	Provided M/A*	Provided Assistance**	Total Responses by Agency	Calls Not Handled by Primary Agency		
						Handled By Mutual Aid*	Handled By HCDPS	Handled by Back-up System
<i>Axton</i>	420	109	0	0	109	11	298	2
<i>Bassett</i>	1062	471	28	2	501	36	540	15
<i>Fieldale-C'ville</i>	1117	656	41	6	703	26	421	14
<i>Horsepasture</i>	523	176	8	1	185	28	301	18
<i>Ridgeway</i>	609	428	30	5	463	7	167	7
<i>HCDPS</i>			1727	776	2503			
<b>TOTAL</b>	<b>3731</b>	<b>1840</b>	<b>1834</b>	<b>790</b>		<b>108</b>	<b>1727</b>	<b>56</b>

\*Mutual aid is when an agency handles a call outside of their primary response zone.

\*\*Assistance is when additional help is provided to another agency in that agency's response area such as ALS, EMT, Crash Truck, etc.

As of June, 2014

EMS Revenue Recovery for FY14	Net \$ Received	Sharing Payout	Sharing Received	Net Total	Year to Date
Axton		\$-	\$1,923.30	\$1,923.30	\$20,351.61
Bassett	\$9,520.58	\$1,010.43	\$(18.70)	\$8,491.45	\$150,012.11
Fieldale-Collinsville	\$15,293.58	\$1,844.13	\$594.72	\$14,044.17	\$193,439.03
Public Safety	\$65,965.75	\$4,482.62	\$3,365.84	\$64,848.97	\$495,662.95
Horsepasture		\$-	\$2,051.07	\$2,051.07	\$63,680.27
Ridgeway	\$12,055.31	\$1,607.57	\$1,028.51	\$11,476.26	\$137,997.33
<b>County Wide Total*</b>	<b>\$102,835.22</b>	<b>\$8,944.75</b>	<b>\$8,944.75</b>	<b>\$102,835.22</b>	<b>\$1,061,143.31</b>

\*revenue after all fees and charge backs

## Recruitment and Retention Activity

Recruit & Retention	Monthly	Year-to-Date
Number of Sessions	11	52
Volunteer Contact Hours	247	1327.5
Background Checks	1	72
Number of On-Scene Assists	4	18

## Training Report

Training Programs	Monthly	Year-to-Date
Number of Training Sessions	20	207
Student Contact Hours	1376.5	21032.5
HCP CPR Cards Issued	17	319
First Aid/CPR Cards Issued	16	144
Student Preceptor Hours	50	2596

### Training Classes:

- National Registry Emergency Medical Technician (EMT) Course: August 21-December. 30, 2014
- PSA CPR/First Aid Training: August 19, 20, 26, 29, 2014
- Advanced Cardiac Life Support (ACLS): August 21-23, 2014
- Pediatric Advanced Life Support (PALS): August 27-28, 2014
- Fire Fighter II: September 8, 2014
- CPR Training for Patrick Henry Volunteer Fire Department: September 9 & 11, 2014
- Advanced Cardiac Life Support (ACLS): September 18-19, 2014
- Speedway Table Top Exercise focusing on EMS: September 20, 2014
- Eastman Full Scale Drill: September 27, 2014
- Introduction to Technical Hazards Module II: February 6-8, 2015

## *Emergency Management / General Discussion*

An Emergency Vehicle Operations Course was conducted at The Henry County Emergency Services Training Center during the first week of July with 21 students completing the class. Most were volunteers but there were also some Public Safety staff who took advantage for recertification. Attendees received eight hours of classroom and then completed a driving range with three different size vehicles.

On July 10, 2014, the Local Emergency Planning Committee (LEPC) met at the Training Center and received information from the Virginia Fusion Center's Training Programs Manager, Mr. Austin White, about the "See Something, Say Something" program. This initiative encourages the public to report any suspicious activity and increase public awareness of possible illegal activities, including terrorism. Mr. White demonstrated how criminals gather information on possible targets prior to committing an act and of the importance of everyone being aware of these procedures.

The Insurance Service Organization (ISO) has revised their protection classifications. The first number indicates the premium rating for structures within 5 miles of a fire station and near an approved hydrant. The second number is areas without a hydrant but within 5 miles of the station. Areas outside 5 miles of a fire department are rated a "10" resulting in very high insurance premiums. Only five departments have received their new rating. Bassett, Collinsville, Axton and Fieldale are now 5-5Y while Dyers Store remained a 6-6Y. Patrick-Henry, Horsepasture and Ridgeway have yet to receive their new ratings.

Since March 1, Volunteer Coordinator Kenny Shumate has been busy networking at volunteer meetings and trainings. He has visited each volunteer agency at least once and has coordinated 19 multi-company training sessions. He coordinated the Martinsville/Henry County Firefighter's annual fire school and has responded to many structure fires. Kenny has coordinated joint ladder truck training with the volunteers and Public Safety staff. He attends all association meetings and assisted with gathering information for the recent ISO survey. Most importantly Kenny is recruiting volunteers at public gatherings such as the Philpott Dam Safety Day, BTW 21, and the upcoming Henry County Firefighter Safety Day to be held at Lowes in October. Kenny is Public Safety's liaison with Patrick-Henry Community College's dual enrollment program that started on August 11.

The Fire Marshal's Office investigated two house fires caused by the manufacturing of Methamphetamine. Although one home was destroyed no one was injured. Two people were arrested following the investigations.

# HENRY COUNTY SHERIFF'S OFFICE

## Activity Report

July 2014

<u>Incident</u>	<u>Incidents Reported</u>	<u>Unfounded Incidents</u>	<u>Actual Incidents</u>	<u>Cleared Incidents</u>
Homicide	0	0	0	0
Rape	0	0	0	0
Other Sex Offenses	0	0	0	0
Robbery	4	0	4	0
Aggravated Assault	3	0	3	5
Simple Assault	25	2	23	25
Burglary	21	0	21	3
Larceny*	89	3	86	43
Vehicle Theft	2	0	2	3
Arson	0	0	0	0
<b>TOTALS</b>	<b>144</b>	<b>5</b>	<b>139</b>	<b>79</b>

<b>Percent Cleared</b>	<b>(Henry Co - July 14)</b>	<b>57%</b>	} Includes only above listed offense types
<i>Percent Cleared</i>	<i>(Virginia - June 14)</i>	<b>30%</b>	
<b>Property Stolen</b>	<b>(Henry Co - July 14)</b>	<b>\$305,024.00</b>	
<b>Property Recovered</b>	<b>(Henry Co - July 14)</b>	<b>\$3,960.00</b>	
<b>% Property Recovered</b>	<b>(Henry Co - July 14)</b>	<b>12%</b>	
<i>% Property Recovered</i>	<i>(Virginia - June 14)</i>	<b>16%</b>	

Average Daily Jail Population	180
IBR Reportable Incidents Investigated**	209
Criminal Warrants Served	363
Littering / Green Box Violations	0
Inmate Workforce (Bag Count)	82
County Decals	20
Other Virginia Uniform Summons	150
Drive Under the Influence--Arrests	2
Assist Funerals	27
Assist Motorists	71
Alarms Answered	181
Prisoners Transported	63
Total Civil Process Papers Served	3,385
<b>Total Dispatched Calls</b>	<b>3,605</b>

**Animal Control Report:**

Animals Picked Up: Dogs(58) Cats(49)	107
Number of Calls:	275
Number of Violations:	30

\*Larceny (includes larceny/theft, fraud, blackmail, bribery and embezzlement offenses)

\*\*Each incident may include one or more offenses.



Henry County  
Board of Supervisors

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**Meeting Date** August 26, 2014

**Item Number** 12

**Issue**

Closed Meeting

**Background**

If the Board would like one motion to go into a Closed Meeting to cover the items listed on the agenda, the following motion would be in order:

***“That the Board convene in a Closed Meeting as permitted under the following Sections of the Virginia Freedom of Information Act:***

***§2.2-3711(A)1 for Discussion of Appointees to the Roanoke River Basin Association and Southern Virginia Recreation Facilities Authority;***

***§2.2-3711(A)7 for Discussion of Pending Legal Matters;***

***§2.2-3711(A)3 for Discussion of the Acquisition/Disposal of Real Estate;***

***§2.2-3711(A)5 for Discussion of As-Yet Unannounced Industries.***

**Attachments**

Provided Under Separate Cover

**Staff Recommendation**

None



# Henry County Board of Supervisors

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**Meeting Date** August 26, 2014

**Item Number** 13

**Issue**

Matters Presented by the Public

**Background**

No one has contacted the County Administrator's Office and requested time on the Board's 6:00 p.m. agenda.

**Attachments**

None

**Staff Recommendation**

None



Henry County  
Board of Supervisors

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**Meeting Date** August 26, 2014

**Item Number** 14

**Issue**

Presentation in Honor of Wayne Cochran, Building and Grounds Supervisor

**Background**

Wayne Cochran, Building and Grounds Supervisor, is retiring from Henry County, effective September 1, 2014, after 24 years of service. He has a total of 33 years of service in the Virginia Retirement System and previously served in the United States Marine Corp. Staff is asking the Board to help in honor him by presenting a plaque recognizing his service.

**Attachments**

None

**Staff Recommendation**

None



# Henry County Board of Supervisors

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**Meeting Date** August 26, 2014

**Item Number** 15

**Issue**

Public Hearing – Rezoning Application R-14-05 – Fannie E. Penn

**Background**

The property is located at 940 Preston Road in the Horsepasture District and is shown on Tax Map 49.6/261. The applicant is requesting the rezoning of approximately 5.5-acres from Suburban Residential District S-R to Agricultural District A-1. The applicant intends to demolish the existing home on the property and replace it with a single-wide manufactured home.

**Attachments**

1. Application for Rezoning
2. Letter from Applicant
3. Aerial Photo
4. Excerpt from the Henry County Tax Map

**Staff Recommendation**

Following a public hearing, the Planning Commission recommended that the rezoning request be approved. Staff also recommends approval of the request.

COUNTY OF HENRY

APPLICATION FOR REZONING

R-14-05

Part 1 - To be completed by Applicant
Please type or print in ink the following information

Applicant's Name FANNIE E. PENN Telephone: 276-957-1296

Applicant's Address: 940 PRESTON ROAD, MARTINSVILLE, VA 24112

Location of Property: Take 58 West towards Stuart, make a right turn onto the Preston Road, go 1 mile past the C&B Market, house is 3rd one on the right.

Real Estate Map and Parcel Number 046 49.6/261 Size of Property: 5.5 acres/sq.ft

Existing Land Use: 2 story residence

Proposed Land Use: Remove existing home from property and replace with a single wide mobile home.

Existing Zoning: SR Proposed Zoning: A1

To be completed by County:

The Henry County Planning Department will list below the name and complete address (including the zip code) of the owner of all property adjacent to or directly across a road from the property for which the rezoning is requested.

Name: Fannie Elizabeth Penn (Applicant + Owner)

Address: 940 Preston Rd., Martinsville, VA 24112

Real Estate Map and Parcel Number 49.6/261 Zoning: SR

Name: Sidney C. + Sandra P. Gentry

Address: 940 Preston Rd., Martinsville, VA 24112-7356

Real Estate Map and Parcel Number 49.6/261A Zoning: RR

Name: Ronald W. Stanley

Address: 1170 Preston Rd., Martinsville, VA 24112

Real Estate Map and Parcel Number 49.6/263 Zoning: SR
49.6/264 A1

ADDITIONAL SHEET

LISTING OF ADJACENT PROPERTY OWNERS

Attach to Application # \_\_\_\_\_ for \_\_\_\_\_ submitted by \_\_\_\_\_  
\_\_\_\_\_ on \_\_\_\_\_

Name: Cody Robert + Ovelia I. Akers

Address: 995 Preston Rd., Martinsville, VA 24112-7358

Real Estate Map and Parcel Number 49.6/258, 258A Zoning: SR

\*\*\*\*\*

Name: Lelita Jane Stanley

Address: 1170 Preston Rd., Martinsville, VA 24112

Real Estate Map and Parcel Number: 49.4/259 Zoning: RR

\*\*\*\*\*

Name: James L. + Regina B. Jarrett

Address: P.O. Box 504 Spencer, VA 24165

Real Estate Map and Parcel Number: 49.9/240 Zoning: A1

\*\*\*\*\*

Name: Michael C. + America L. Scales

Address: P.O. Box 2304 Martinsville, VA 24112

Real Estate Map and Parcel Number: 50.4/19, 20, 19A Zoning: A1

\*\*\*\*\*

Name: William C. Smith Jr Trustee of the Nancy R. Smith Family Trust Etals

Address: 17670 AL Philpott Hwy., Martinsville, VA 24112

Real Estate Map and Parcel Number 50.7(12)/92, 93 Zoning: I1

\*\*\*\*\*

Name: Billy + Mary L. Arnold

Address: 900 Preston Rd., Martinsville, VA 24112-7356

Real Estate Map and Parcel Number: 50.7(12)/64 Zoning: A1  
50.7(12)/1, 2, 4 SR

ADDITIONAL SHEET

LISTING OF ADJACENT PROPERTY OWNERS

Attach to Application # \_\_\_\_\_ for \_\_\_\_\_ submitted by \_\_\_\_\_  
\_\_\_\_\_ on \_\_\_\_\_

Name: Pamela George

Address: 820 Preston Rd., Martinsville, VA 24112

Real Estate Map and Parcel Number: 50.7(12)|18,19-21 Zoning: SR

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Name: \_\_\_\_\_

Address: \_\_\_\_\_

Real Estate Map and Parcel Number: \_\_\_\_\_ Zoning: \_\_\_\_\_

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Name: \_\_\_\_\_

Address: \_\_\_\_\_

Real Estate Map and Parcel Number: \_\_\_\_\_ Zoning: \_\_\_\_\_

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Name: \_\_\_\_\_

Address: \_\_\_\_\_

Real Estate Map and Parcel Number: \_\_\_\_\_ Zoning: \_\_\_\_\_

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Name: \_\_\_\_\_

Address: \_\_\_\_\_

Real Estate Map and Parcel Number: \_\_\_\_\_ Zoning: \_\_\_\_\_

\*\*\*\*\*

Name: \_\_\_\_\_

Address: \_\_\_\_\_

Real Estate Map and Parcel Number: \_\_\_\_\_ Zoning: \_\_\_\_\_

**Application for Rezoning**

Page 2

*I hereby apply for a change in the zoning classification of the property described herein subject to all County and State laws, ordinances, rules and regulations. I authorize appropriate County officials to enter upon the above-described property during normal business hours to conduct required inspections and post signs. I hereby certify, under penalties of perjury, that the above information is true, complete, and correct. I also understand that I or a representative must attend both the Planning Commission and Board of Supervisors public hearings.*

  
Annie E. Kern  
Signature of Applicant

Owner's consent if different from applicant:

\_\_\_\_\_  
Signature of Owner

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Part 2 – To be completed by County

Rezoning Number: R-14-05 Date Completed Application Received 7-18-14

Date Planning Commission Public Hearing: 8-13-14 Dates of Advertisements 7-30-14, 8-6-14

Date Board of Supervisors Public Hearing: 8-26-14 Dates of Advertisements \_\_\_\_\_

I certify that, on 8-1-14, each of the property owners adjacent to and across the road from applicant's property were sent by first class mail a notification of the public hearings.

  
Driscilla Spencer  
Signature of Staff

Recommendation by Planning Commission: \_\_\_\_\_

**Action by Henry County Board of Supervisors**

Date: \_\_\_\_\_ Approved  Denied

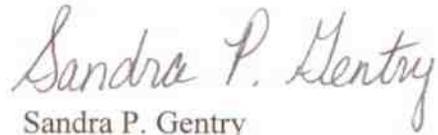
\_\_\_\_\_  
Clerk Board of Supervisors

July 18, 2014

To whom it may concern:

I am asking to have the property re-zoned on 994 Preston Road, Martinsville, VA 24112 where my mother, 86 year old Fannie Penn resides. The home is over 100 years old and will be removed and a single wide mobile home will be put in its place. The home has become unsafe for her to live in any longer. Please take these reasons for rezoning into consideration so she can have a much safer home to live in. There are no other plans for the property at this time.

Sincerely,

A handwritten signature in cursive script that reads "Sandra P. Gentry". The signature is written in dark ink and is positioned above the printed name.

Sandra P. Gentry

# Property Report - County of Henry

**Current Data:**

**Property ID:** 169920000 **Tax Map Number:** 49.6(000 )000 /261 ,

**Owner:** PENN, FANNIE ELIZABETH

**Address:** 994 PRESTON RD **City/State/Zip:** MARTINSVILLE, VA 24112

**Deed/Page:** W1400-00137

**Aquired Date:** NA **Consideration:** \$0.00

**Year Built:** 1900 **Building Desc:** 1 & 2 S FRAME **Above Grade Sq Ft:** 1272

**Acres:** 5.588 **Zoning:** A1

**Land Value:** \$19800.00 **Building Value:** \$32000.00 **Total Value:** \$51800.00

**Previous Data:**

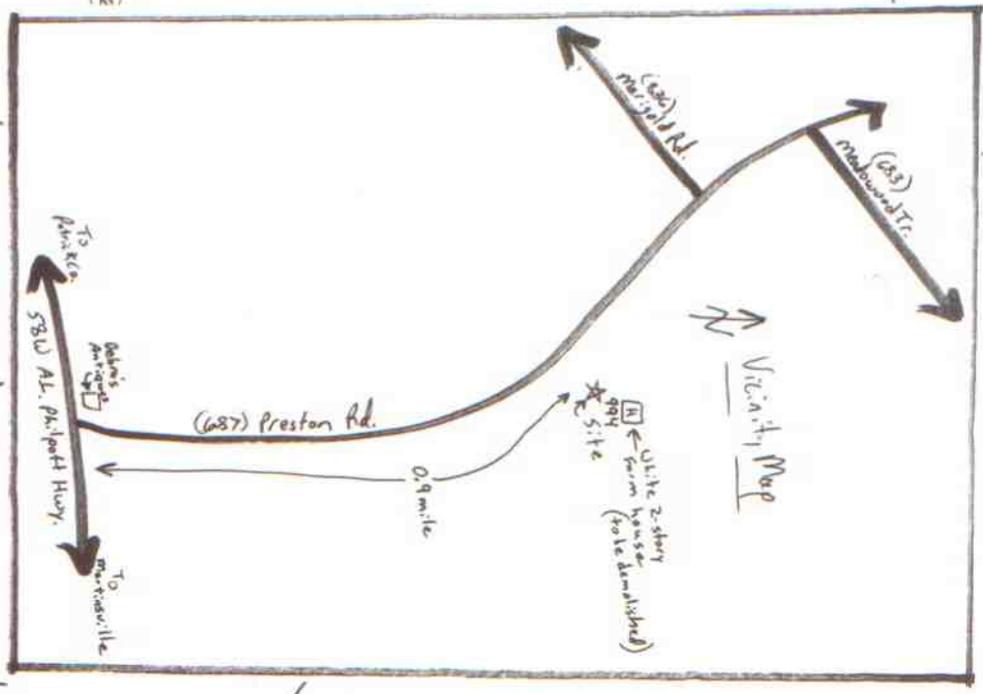
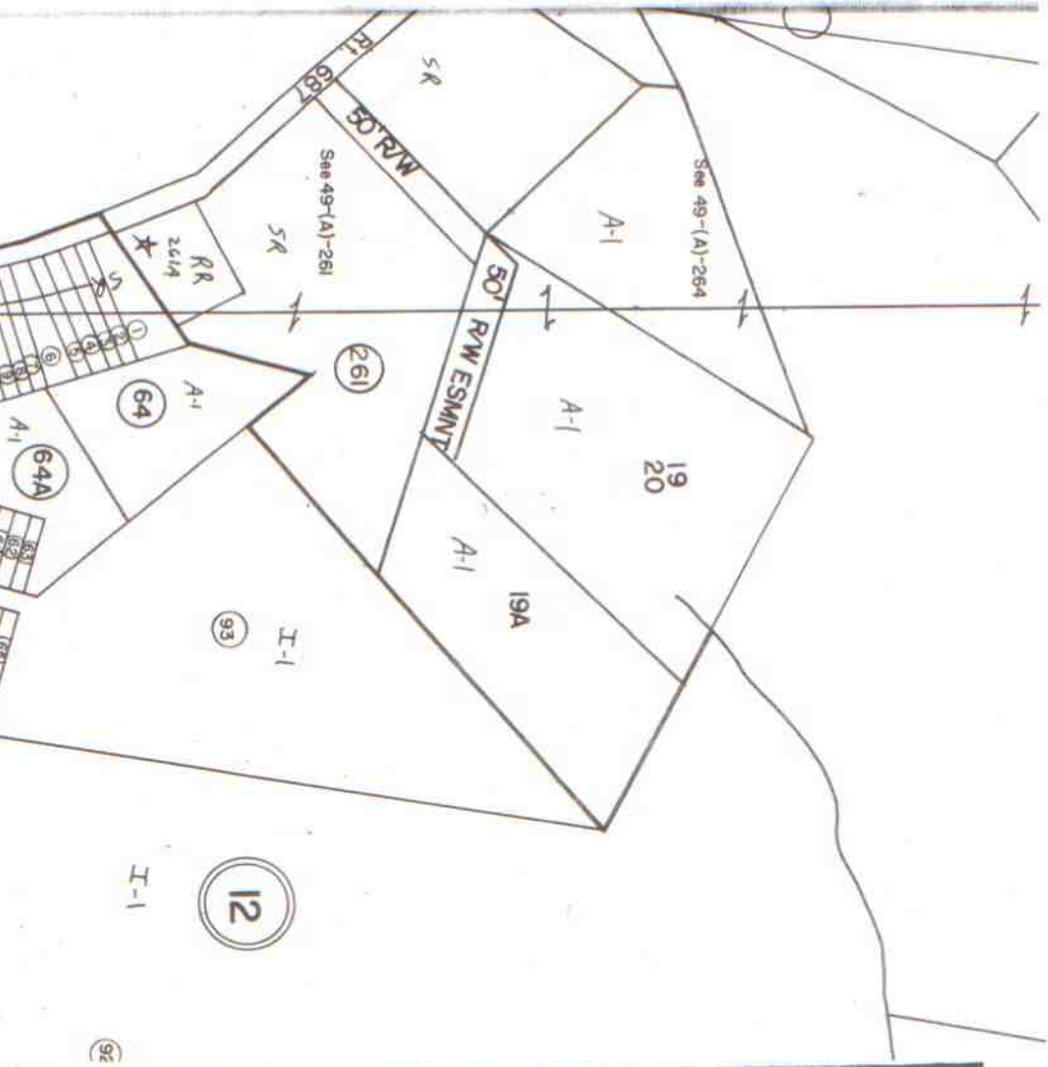
**Owner:** PENN, DALLAS JR

**Aquired Date:** NA   **Deed/Page:** 000 000   **Consideration:** \$0.00

**DISCLAIMER:** The information contained on this page is NOT to be used as a LEGAL DOCUMENT. The map information displayed is believed to be accurate but accuracy is not guaranteed.

REVISED

12-31-13



HORSEPASTURE DISTRICT

50-7



# Henry County Board of Supervisors

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**Meeting Date** August 26, 2014

**Item Number** 16

**Issue**

General Highway Matters

**Background**

Lisa Hughes, Resident Engineer for the Virginia Department of Transportation, will address the Board on general highway matters.

**Attachments**

None

**Staff Recommendation**

None