

## Henry County Board of Supervisors

Meeting Agenda  
September 23, 2014  
3:00 p.m.

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- 1) Invocation
- 2) Pledge of Allegiance
- 3) Call to Order
- 4) Welcome of Visitors and Advise Role of County Administrator as Contact Person for the Board
- 5) Items of Consent
  - A) Confirmation of Minutes of Meeting
    - August 26, 2014
  - B) Approval of Accounts Payable
- 6) Monthly Report on Delinquent Tax Collection Efforts
- 7) Monthly Update from the Martinsville-Henry County Economic Development Corporation
- 8) Financial Matters
  - A) Additional Appropriation re: Fresh Fruit and Vegetable Program – School Board
  - B) Award of Contract re: Replacement Roof – Administration Building
  - C) Award of Contract re: EMS Equipment – Public Safety
  - D) Additional Appropriation and Award of Contract re: Ambulance – Public Safety
  - E) Award of Contract re: Surplus Property – Purchasing Department
  - F) Consideration of Employee Purchase Plan for I-Pads and Laptop Computers
  - G) Additional Appropriation re: Justice Department Bulletproof Vest Program Grants – Sheriff's Office

- 9) Informational Items
  - A) Comments from the Board
  
- 10) Closed Meeting
  - A) §2.2-3711(A)1 for Discussion of Appointees to the Anchor Commission, Roanoke River Basin Association and Southern Virginia Recreation Facilities Authority
  - B) §2.2-3711(A)7 for Discussion of Pending Legal Matters
  - C) §2.2-3711(A)3 for Discussion of Acquisition/Disposal of Real Estate
  - D) §2.2-3711(A)5 for Discussion of As-Yet Unannounced Industries
  
- 6:00 pm 11) Consideration of Proclamation Establishing October 2014 as “Domestic Violence Awareness Month” in Henry County
  
- 12) Matters Presented by the Public
  
- 13) General Highway Matters
  
- 14) Public Hearing – Proposed Changes to Ordinance Concerning Contract Modifications
  
- 15) Adjournment

**HENRY COUNTY BOARD OF SUPERVISORS  
MINUTES**

**August 26, 2014 – 3:00 p.m.**

The Henry County Board of Supervisors held its regular meeting on August 26, 2014, at 3:00 p.m. in the Summerlin Meeting Room of the County Administration Building, King's Mountain Road, Collinsville, Virginia. The following Board members were present: Chairman H.G. Vaughn, Vice-Chairman Tommy Slaughter, Debra Buchanan, Jim Adams, Milton Kendall, and Joe Bryant.

Staff members present were Tim Hall, County Administrator; Dale Wagoner, Deputy County Administrator; Darrell Jones, Director of Finance; Richard Stanfield, Deputy Director of Finance; George Lyle, County Attorney; and Michelle Via, Administrative Assistant.

Lt. Troy Easter and Dep. Mike Hooper of the Sheriff's Office were present. Also present was Ben Williams of the Martinsville Bulletin and Ron Morris of B99.

**INVOCATION AND PLEDGE OF ALLEGIANCE:**

Mr. Lyle gave the invocation and Mr. Bryant led in the Pledge of Allegiance.

**CALL TO ORDER:**

Chairman Vaughn called the meeting to order and welcomed everyone present. He stated that anyone who wishes to be on the Agenda for the Board's regular business meeting held at 3:00 p.m. must contact the County Administrator's Office seven days prior to a scheduled meeting. Those wishing to speak at the Board's public meeting starting at 6:00 p.m. may do so under Agenda Item - Matters Presented by the Public without contacting the County Administrator's Office.

**ITEMS OF CONSENT:**

**Confirmation of Minutes of Meetings**

Copy included in Board's File

- July 22, 2014

**Approval of Accounts Payable**

Copy included in Board's File

**Consideration of Resolution re: Community Dental Clinic**

Copy included in Board's File

Ms. Buchanan noted a spelling correction under "Matters Presented by the Public," (David Mounce), and moved the Items of Consent be adopted, seconded by Mr. Slaughter. The motion carried 6 to 0.

## **CONSIDERATION OF PROCLAMATION ESTABLISHING SEPTEMBER 2014 AS “BABY SAFETY MONTH” IN HENRY COUNTY**

Ms. Buchanan read aloud a proclamation establishing September 2014 as “Baby Safety Month” in Henry County and moved the Board adopt it as presented, seconded by Mr. Bryant and unanimously carried. Nancy Kennett with the Martinsville Exchange Club was present to accept the honor.

## **REPORT ON DELINQUENT TAX COLLECTION EFFORTS**

Mr. Scott Grindstaff reviewed the monthly reports on delinquent tax collection efforts. Mr. Grindstaff noted that 97.01% of 2013 personal property taxes have been collected; 92.92% of 2013 real estate taxes; and since January 1, TACS collected approximately \$418,000. In addition, Mr. Grindstaff said four VRW stops have been collected in August. Mr. Grindstaff said a judicial sale of 22 parcels has been set for September 22, 2014.

## **MONTHLY UPDATE FROM THE MARTINSVILLE-HENRY COUNTY ECONOMIC DEVELOPMENT CORPORATION**

Mr. Mark Heath, President of the Martinsville-Henry County Economic Development Corporation, was present to make the monthly update to the Board. Mr. Heath reviewed a summary of activities by division (Copy included in Board’s File).

## **UPDATE ON ACTIVITIES AT PATRICK HENRY COMMUNITY COLLEGE**

Dr. Angeline Godwin, President of Patrick Henry Community College, was present to update the Board on activities at PHCC. Dr. Godwin first recognized the loss of two employees, Cristy Reynolds and Lois Collier. Dr. Godwin said both women began their education at PHCC and went on to obtain their master’s degree through Old Dominion University.

Dr. Godwin highlighted a few areas including the rebranding of the motorsports program, now known as the Racing College of Virginia, with current enrollees from nine different states; career-driven programs such as HOPE, High-demand Occupational Programs for Employment; the Center for Advanced Film Manufacturing; and restructuring of the college to include the Workforce Development and Continuing Education Division, another level of focus to support efforts of the EDC and community. Dr. Godwin expressed her appreciation to the Board for its long-term financial support of PHCC and its mission.

## **AWARD OF CONTRACT RE: HOUSING REHABILITATION – LINDEN ROAD HOUSING REHABILITATION PROJECT**

Mr. Hall said Lee Clark is asking the Board to award two contracts as part of the Linden Road Housing Rehabilitation Project: Rodney Wood Construction in the amount of \$24,250 for housing rehabilitation work at 575 Woodland Rd, Bassett; and B&A Builders of Virgiline in the amount of \$33,295 for housing rehabilitation work at 2740 Fairystone Park Hwy, Bassett. Mr. Hall said funds for this project were previously

appropriated from a Virginia Department of Housing and Community Development grant.

On a motion by Mr. Slaughter, seconded by Ms. Buchanan the Board unanimously approved the award of contacts as outlined.

#### **ADDITIONAL APPROPRIATION RE: UNITED WAY GRANT AWARD – PUBLIC SAFETY**

Mr. Hall said Rodney Howell is asking the Board to appropriate a grant from the United Way of Henry County and Martinsville in the amount of \$28,660.70. The grant will be used to purchase tele-medicine equipment referred to as CarePoint. Once fully deployed, the CarePoint Project will allow EMS providers in the field to communicate pertinent medical records and diagnostic information directly to the emergency department at the hospital.

On a motion by Mr. Bryant, seconded by Mr. Kendall and unanimously carried, the Board approved the additional appropriation as requested.

#### **ADDITIONAL APPROPRIATION RE: JUSTICE DEPARTMENT BULLETPROOF VEST PROGRAM GRANTS – SHERIFF'S OFFICE**

Mr. Hall said Sheriff Perry is asking the Board to accept and appropriate a grant from the U.S. Department of Justice Bulletproof Vests Partnership Program (BVP) in the amount of \$6,166.66. Sheriff Perry indicates that a required 50% local match would come from his current budget.

Mr. Kendall moved the Board accept and appropriate the grant in the amount of \$6,166.66, seconded by Mr. Slaughter and unanimously carried.

#### **ADDITIONAL APPROPRIATION RE: VIDEO VISITATION PROJECT – SHERIFF'S OFFICE**

Mr. Hall said Sheriff Perry is asking the Board to make an additional appropriation of \$45,619.35 into the department's video visitation project line item. According to Sheriff Perry the money was gained from charging inmates \$1.50 per day as allowed by the Virginia Code. The money would be used toward the purchase of a video visitation unit for the inmates' use or other jail related items. The appropriation is applicable for FY '14 budget and will be added to a previous appropriation of \$147,055 for the same project.

On a motion by Mr. Slaughter and seconded by Mr. Kendall, the Board unanimously approved the additional appropriation as outlined.

#### **TRANSFER APPROPRIATION RE: ADDITIONAL DEPUTIES – SHERIFF'S OFFICE**

Mr. Hall said the Virginia Compensation Board has approved four additional Sheriff Deputies for the Henry County Jail. Additionally, the Compensation Board has approved another entry level law enforcement position that can be created as the result of two deputies retiring. Mr. Hall said even though the Compensation Board provides the primary funding for these positions, it does not cover all of the costs of salaries and benefits. Sheriff Perry is asking the Board to approve various transfers as outlined in the appropriation sheet to cover the additional costs of these positions.

Mr. Slaughter moved the Board approve the transfer appropriation as presented, seconded by Ms. Buchanan and unanimously carried.

**AWARD OF CONTRACT RE: MOBILE DATA TERMINALS – SHERIFF’S OFFICE**

Mr. Hall said Sheriff Perry and Information Services Director Christian Youngblood are asking the Board to award a contract in the amount of \$43,681.50 to Daly Computer, Inc. for 18 laptops. The laptops will be used as mobile data terminals (MDT’s) by the Sheriff’s Office and will allow deputies to communicate with the dispatch center, perform criminal database inquiries, and access mapping data. Mr. Hall said funds are included in the FY’15 capital improvements budget.

On a motion by Mr. Kendall and seconded by Mr. Bryant, the Board unanimously approved an award of contract to Daly Computer as outlined.

**AWARD OF CONTRACT AND TRANSFER APPROPRIATION RE: ANIMAL SHELTER OPERATIONS – SHERIFF’S OFFICE**

Mr. Hall said Sheriff Perry is asking the Board to award a contract to the Martinsville-Henry County SPCA in the amount of \$24,000 for animal shelter operations. Sheriff Perry has indicated that this contract will allow animal control officers to provide more hours in the field instead of having to remain at the animal shelter. Additionally, Sheriff Perry is asking the Board to approve the transfer of funds as outlined in the appropriation sheet to cover the cost of this contract.

Mr. Bryant moved the Board award a contract to the SPCA and approve the appropriation as outlined, seconded by Mr. Kendall and unanimously carried.

**ADDITIONAL APPROPRIATION RE: TRAFFIC LAWS ENFORCEMENT GRANT – SHERIFF’S OFFICE**

Mr. Hall said Sheriff Perry is asking the Board to accept and appropriate a grant in the amount of \$40,736 from the Virginia Division of Motor Vehicles (DMV) for traffic enforcement. These funds are pass-through from the National Highway Safety Administration. Sheriff Perry indicates that the money will be used for overtime pay for deputies working extra traffic law enforcement and radar equipment. An in-kind match will be provided by the Sheriff’s Office through use of the department’s equipment.

On a motion by Mr. Kendall and seconded by Mr. Slaughter the Board unanimously approved the additional appropriation as requested.

**ADDITIONAL APPROPRIATION RE: ECONOMIC DEVELOPMENT ACCESS ROAD FUNDS – PATRIOT CENTRE INDUSTRIAL PARK**

Mr. Hall said Henry County has been awarded Economic Development Access (EDA) Road funds from the Virginia Department of Transportation (VDOT) to assist with road improvements to Barrows Mill Road. Mr. Hall said the project will improve a portion of the road from Nautica Way to the entrance of the proposed Kilgour Industries site to industrial roadway standards. VDOT will provide \$650,000 from the EDA program toward this project and Henry County is responsible for the match of \$150,000. Mr. Hall said staff recommends that the match be appropriated from the County’s general fund

balance. The total cost of this project is estimated to be \$1.23 million and additional appropriations will be necessary in the future to cover the total costs.

Mr. Kendall moved the Board approve an additional appropriation in the amount of \$150,000 from the County's general fund balance, seconded by Mr. Bryant and unanimously carried.

### **AWARD OF CONTRACT RE: ENGINEERING AND DESIGN SERVICES – BARROWS MILL ROAD IMPROVEMENTS**

Mr. Hall said Tim Pace is asking the Board to award a contract in the amount of \$133,500 to the Timmons Group, Inc. for engineering and design services for the Barrows Mill Road improvement project. Funds for this project are part of the appropriation requested in the previous agenda item.

On a motion by Mr. Bryant and seconded by Mr. Slaughter, the Board unanimously approved an award of contract to Timmons Group.

### **CONSIDERATION OF CHANGE ORDER RE: LOT #8 SHELL BUILDING PROJECT – PATRIOT CENTRE INDUSTRIAL PARK**

Mr. Hall said Tim Pace is asking the Board to approve a change order in the amount of \$25,955 to Blair Construction for several items at the new shell building being constructed on Lot #8 at the Patriot Centre Industrial Park. Funds were included in the contingency allocation appropriated for construction of the building; however, because the change order exceeds \$10,000, Henry County Code requires it to be approved by the Board.

Mr. Hall said Henry County's code regarding contract modifications is much more restrictive than what is allowed by the Code of Virginia. Waiting until the next Board meeting for approval of certain changes has been problematic in the past, and could be even more so with large contracts such as those related to Commonwealth Crossing Business Centre and the Patriot Centre Industrial Park. Mr. Hall said given these scenarios, and the potential project delays, staff is requesting the Board to consider amending the County Code to match the State Code as it relates to contract modifications. Mr. Darrell Jones added no fixed-price contract may be increased by more than 25 percent of the amount of the contract or \$50,000, whichever is greater. Mr. Hall said a public hearing is required in order to amend the County Code.

On a motion by Ms. Buchanan and seconded by Mr. Slaughter, the Board voted unanimously to set a public hearing for the September 23 meeting to consider changes to Code regarding contract modifications. Mr. Kendall moved to approve the change order in the amount of \$25,955, seconded by Mr. Slaughter and unanimously carried.

### **INFORMATIONAL ITEMS**

#### **Comments from the Board**

Mr. Bryant said G.T. Tuggle had challenged the Board to the ALS ice bucket challenge.

Ms. Buchanan said she is having a community meeting on September 16 at 7 p.m. at the Horsepasture Ruritan Building.

Mr. Vaughn thanked everyone for the cards, phone calls, thoughts and prayers during his and his wife's recent surgeries.

Mr. Hall noted several upcoming dates/events:

- August 27, 9 a.m. – Memorial Hospital and Patrick Henry Community College announcement
- September 12, 10 a.m. – NCI dedication ceremony
- September 13, 10 a.m. to 2 p.m. – Community tours of NCI
- September 17, 2 p.m. – Shell building (Lot 8) dedication at Patriot Centre
- November 9, 2 p.m. – Joint County/City Veteran's Award Service at National Guard Armory

### **CLOSED MEETING**

Mr. Kendall moved that the Board go into a closed meeting at 3:50 p.m., seconded by Mr. Slaughter and unanimously carried to discuss the following.

- 1) §2.2-3711(A)1 for Discussion of Appointees to the Roanoke River Basin Association and Southern Virginia Recreation Facilities Authority.
- 2) §2.2-3711(A)7 for Discussion of Pending Legal Matters.
- 3) §2.2-3711(A)3 for Discussion of the Acquisition/Disposal of Real Estate.
- 4) §2.2-3711(A)5 for Discussion of As-Yet Unannounced Industries.

### **OPEN MEETING**

The Board returned to an open meeting at 4:42 p.m. on a motion by Ms. Buchanan, seconded by Mr. Slaughter and unanimously carried.

### **CERTIFICATION OF CLOSED MEETING:**

Mr. Wagoner read the Certification of the Closed Meeting and took a roll call vote. Those voting in the affirmative were Mr. Bryant, Mr. Kendall, Mr. Adams, Ms. Buchanan, Mr. Slaughter and Mr. Vaughn.

There being no action taken, Mr. Vaughn recessed at 4:42 p.m. until the 6:00 p.m. evening meeting.

Mr. Vaughn called the meeting back to order at 6:00 p.m. and welcomed everyone present.

### **MATTERS PRESENTED BY THE PUBLIC**

Ms. Dorothy Carter, President of the Henry County Education Association, was present to address the Board concerning school funding over the past several years (copy of Report included in Board's file). Ms. Carter commended the Board for growing and maintaining a healthy fund balance as well as its support of the school system such as providing iPads for students and seeking ways to fund a new elementary school.

However, Ms. Carter expressed concern that the school system did not receive the full amount of funding requested by the school board for the current fiscal year and because of that, several budget categories were cut. Ms. Carter also noted teacher and support personnel salaries are less now than two years ago because of state-mandated VRS changes and social security tax increases. Ms. Carter urged the Board to consider meeting the school system's budget needs next year, even if it means raising property taxes by 10 percent.

### **PRESENTATION IN HONOR OF WAYNE COCHRAN, BUILDING AND GROUNDS SUPERVISOR**

The Board presented Wayne Cochran, retiring Building and Grounds Supervisor, with a plaque recognizing his 24 years of service to Henry County. Mr. Cochran was present to accept the honor.

### **PUBLIC HEARING – REZONING APPLICATION R-14-05 – FANNIE E. PENN**

Mr. Lee Clark said the property is located at 940 Preston Road in the Horsepasture District and is shown on Tax Map 49.6/261. The applicant is requesting the rezoning of approximately 5.5-acres from Suburban Residential District S-R to Agricultural District A-1. Mr. Clark said the applicant intends to demolish the existing home on the property and replace it with a single-wide manufactured home. Following a public hearing, the Planning Commission and staff recommended approval of the rezoning request.

Mr. Vaughn opened the public hearing at 6:16 pm. Ms. Sandra Gentry of the Horsepasture District and also daughter of the applicant, noted the address is listed incorrectly and should be 994 Preston Road. Ms. Gentry said 940 Preston Road is her house.

There being no one else who wished to address the Board, Mr. Vaughn closed the public hearing at 6:17 pm.

Ms. Buchanan moved the Board approve the rezoning request, seconded by Mr. Bryant and unanimously carried.

### **GENERAL HIGHWAY MATTERS**

Mr. David Kiser, Assistant Resident Engineer for the Virginia Department of Transportation, reported on several highway matters.

- VDOT is currently mowing secondary routes and will move on to primary routes once completed.
- On September 8, Route 827 will be closed for two weeks to replace a pipe.
- The grading project at the Route 657/655 intersection has been completed.
- A traffic signal adjustment and lane painting project at the Kings Mountain Road/Daniels Creek Road intersection is on target to be completed by September.
- A proposed safety project on U.S. 220 near the state line has been reduced in scale to just address the northbound lane.

- Safety project on U.S. 220 just north of Bassett is expected to be completed by October 7.

There being no further business to discuss, Mr. Slaughter moved to adjourn at 6:25 p.m., seconded by Ms. Buchanan and carried 6 to 0.



Henry County  
Board of Supervisors

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**Meeting Date** September 23, 2014

**Item Number** 5B

**Issue**

Approval of Accounts Payable

**Background**

See attached details.

**Attachments**

Summary of Accounts Payable

**Staff Recommendation**

Staff recommends approval of the Summary of Accounts Payable for August 2014.

**SUMMARY OF ACCOUNTS PAYABLE  
SEPTEMBER 23, 2014**

	<u>SEPTEMBER 2014</u>	<u>AUGUST 2014</u>
ALL FUNDS PAYABLES:		
REGULAR PAYABLES:		
AUGUST 19 & 29, 2014	CHECK # 20101884 THROUGH 20102128	
SEPTEMBER 15, 2014	CHECK # 20102129 THROUGH 20102342	
GENERAL FUND	\$ 339,361.92	\$ 582,544.84
LAW LIBRARY FUND	-	-
ECON DEV OPPORTUNITY FUND	-	-
INDUSTRIAL PARK FUND	-	-
CENTRAL DISPATCH FUND	9,593.61	30,213.62
REGIONAL INDUSTRIAL SITE PROJECT	28,980.68	240,954.20
SPECIAL CONSTRUCTION GRANT	19,618.27	35,981.67
HCO/MTSV INDUSTRIAL SITE	-	-
GATEWAY STREETSCAPE FOUNDATION	160.73	252.02
COMPREHENSIVE SERVICE ACT FUND	54,087.41	665.86
FIELDALE SANITARY DISTRICT	1,405.00	170.00
PHILPOTT MARINA FUND	4,885.32	1,820.19
PAYROLL:		
AUGUST 29, 2014	DIRECT DEPOSIT ADVICES # 0400172 THROUGH 0400555	
SEPTEMBER 15, 2014	DIRECT DEPOSIT ADVICES # 0401549 THROUGH 0401760	
GENERAL FUND	156,426.63	569,390.17
E911 CENTRAL DISPATCH FUND	159.86	48,856.21
COMPREHENSIVE SERVICE ACT FUND	-	2,237.87
PHILPOTT MARINA FUND	3,718.96	2,905.17
	<hr/>	<hr/>
TOTAL ALL FUND PAYABLES	\$ 618,398.39	\$ 1,515,991.82

I HEREBY CERTIFY THAT THE ABOVE ACCOUNTS PAYABLE SUMMARY, A RECAP OF THE BILL LIST AS PRESENTED, HAS BEEN DRAWN IN PAYMENT OF LEGAL OBLIGATIONS OF HENRY COUNTY.

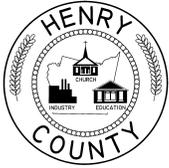
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TIM HALL  
COUNTY ADMINISTRATOR

I HEREBY CERTIFY THAT THE LISTED ITEMS, AS REPRESENTED BY THE ABOVE ACCOUNTS PAYABLE SUMMARY, WERE APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR REGULAR MONTHLY MEETING ON SEPTEMBER 23, 2014.

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H G VAUGHN, CHAIRMAN  
HENRY COUNTY BOARD OF SUPERVISORS



# Henry County Board of Supervisors

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**Meeting Date** September 23, 2014

**Item Number** 6

**Issue**

Monthly Report on Delinquent Tax Collection Efforts

**Background**

County Treasurer Scott Grindstaff will provide an update on delinquent tax collection efforts. Also attached is the report from Taxing Authority Consulting Services (TACS) concerning collection of delinquent taxes.

**Attachments**

1. Report from County Treasurer
2. Report from TACS

**Staff Recommendation**

None

# County of Henry



OFFICE OF THE TREASURER

COUNTY ADMINISTRATION BUILDING  
3300 KINGS MOUNTAIN ROAD  
COLLINSVILLE, VIRGINIA

SCOTT B. GRINDSTAFF  
MGT

P.O. BOX 218  
COLLINSVILLE, VIRGINIA 24078-0218

TELEPHONE (276) 634-4675  
FAX (276) 634-4774  
EMAIL: sgrindstaff@co.henry.va.us

To: Tim Hall  
Board of Supervisors

From: Scott Grindstaff

CC: George Lyle

Date: September 16, 2014

Re: Delinquent Taxes

1. **PP Collection** –As of August 29, 2014, we have collected **97.24% of 2013 PP taxes**. The amount collected during the month was \$41,260.33.
2. **RE Collection** – As of August 29, 2014, we have collected **93.14% of 2013 RE taxes**. The amount collected during the month was \$113,093.73.
3. Since the first of January 2014, TACS has collected \$509,551.45.
4. VRW STOPS:

2012 - 845  
2013 - 249

Jan 14 - 11  
Feb 14 - 16  
Mar 14 - 14  
Apr 14 - 12  
May 14 - 9  
Jun 14 - 7  
Jul 14 - 12  
Aug 14 - 6  
Sep 14 - 2

<b>PERSONAL PROPERTY</b>	<b>Jan-14</b>	<b><u>Feb-14</u></b>	<b><u>Mar-14</u></b>	<b><u>Apr-14</u></b>	<b><u>May-14</u></b>	<b><u>Jun-14</u></b>	<b><u>Jul-14</u></b>	<b><u>Aug-14</u></b>
<b>2013</b>	1,009,330.46	905,473.69	702,648.81	393,154.34	338,445.39	317,597.02	299,207.77	275,519.13
<b>2012</b>	241,663.74	255,940.17	220,178.97	208,038.85	188,345.42	175,985.00	159,002.37	144,681.78
<b>2011</b>	108,380.56	105,553.07	96,374.66	93,168.30	89,101.52	84,496.04	82,636.92	80,988.83
<b>2010</b>	130,034.85	129,434.12	126,650.53	125,664.80	123,107.96	109,785.85	118,505.30	117,659.77
<b>2009</b>	<u>118,593.63</u>	<u>118,320.01</u>	<u>117,499.61</u>	<u>117,287.89</u>	<u>116,307.96</u>	<u>124,115.19</u>	<u>113,681.27</u>	<u>112,923.79</u>
<b>TOTAL</b>	1,608,003.24	1,514,721.06	1,263,352.58	937,314.18	855,308.25	811,979.10	773,033.63	731,773.30
<b>COLLECTED</b>		93,282.18	251,368.48	326,038.40	82,005.93	43,329.15	38,945.47	41,260.33
<b>2013 PP <u>BILLED</u></b>	<b>PERCENT OF 2013 TAXES COLLECTED</b>							
<b>9,992,116.43</b>	89.95%	90.94%	92.97%	96.07%	96.61%	96.82%	97.01%	97.24%

<b>REAL ESTATE</b>	<b>Jan-14</b>	<b>Feb-14</b>	<b>Mar-14</b>	<b>Apr-14</b>	<b>May-14</b>	<b>Jun-14</b>	<b>Jul-14</b>	<b>Aug-14</b>
<b>2013</b>	1,592,685.78	1,464,884.43	1,314,385.39	1,163,167.29	1,112,206.88	1,035,227.66	993,482.94	963,445.28
<b>2012</b>	728,398.38	702,510.98	666,739.86	637,865.72	615,822.61	589,786.82	568,701.38	548,275.61
<b>2011</b>	440,971.10	426,651.40	412,095.39	406,654.96	389,765.08	349,039.80	327,471.96	295,683.96
<b>2010</b>	235,182.19	230,371.50	218,551.03	212,814.84	205,765.08	194,653.53	185,936.82	173,335.43
<b>2009</b>	144,912.50	142,927.78	136,115.96	132,394.25	127,104.71	122,004.11	118,524.53	110,690.58
<b>2008</b>	105,872.54	104,613.75	101,182.61	99,610.65	97,042.26	93,255.45	91,237.22	87,462.19
<b>2007</b>	71,423.02	70,203.77	68,031.85	67,004.16	65,962.38	63,299.58	60,802.56	59,171.65
<b>2006</b>	59,714.50	59,174.00	56,895.20	55,494.38	53,123.30	51,119.16	50,728.70	48,652.79
<b>2005</b>	46,710.54	45,495.32	43,883.67	43,044.62	41,133.26	39,067.20	38,164.15	36,714.36
<b>2004</b>	37,242.50	36,340.74	35,541.65	34,226.78	32,467.69	31,900.68	31,849.57	31,308.51
<b>2003</b>	25,187.34	24,564.95	24,166.76	23,714.04	22,766.31	22,629.96	22,479.77	22,027.67
<b>2002</b>	18,179.22	17,608.48	17,159.62	16,856.48	15,899.20	15,820.23	15,495.54	15,354.55
<b>2001</b>	14,141.20	13,975.18	13,710.06	13,537.84	12,622.76	11,993.35	11,980.70	11,822.73
<b>2000</b>	14,408.83	14,211.63	13,960.93	13,853.54	13,438.38	13,295.97	13,048.90	12,971.82
<b>1999</b>	8,027.41	7,943.21	7,651.66	7,372.42	6,894.23	6,832.35	6,812.35	6,752.87
<b>1998</b>	6,054.46	5,947.69	5,828.28	5,816.47	5,763.49	5,717.27	5,631.98	5,585.67
<b>1997</b>	8,595.96	8,459.61	8,466.40	8,455.42	8,411.52	8,309.78	8,263.42	8,263.42
<b>1996</b>	5,059.65	5,009.87	4,954.56	4,942.94	4,934.60	4,881.69	4,862.59	4,862.59
<b>1995</b>	4,702.34	4,652.56	4,597.25	4,585.63	4,577.16	4,535.70	4,516.90	4,516.90
<b>1994</b>	<u>4,951.46</u>	<u>4,904.49</u>	<u>4,851.73</u>	<u>4,840.84</u>	<u>4,829.50</u>	<u>4,743.20</u>	<u>4,661.40</u>	<u>4,661.07</u>
<b>TOTAL</b>	3,572,420.92	3,390,451.34	3,158,769.86	2,956,253.27	2,840,530.40	2,668,113.49	2,564,653.38	2,451,559.65
<b>COLLECTED</b>		181,969.58	231,681.48	202,516.59	115,722.87	172,416.91	103,460.11	113,093.73
<b>2013 RE BILLED</b>	<b>PERCENT OF 2013 TAXES COLLECTED</b>							
<b>14,038,758.80</b>	88.66%	89.57%	90.64%	91.71%	92.08%	92.63%	92.92%	93.14%



Henry County  
Board of Supervisors

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**Meeting Date** September 23, 2014

**Item Number** 7

**Issue**

Monthly Update from the Martinsville-Henry County Economic Development Corporation

**Background**

Mark Heath, President and CEO of the Martinsville-Henry County Economic Development Corporation, will make his monthly update to the Board of Supervisors.

**Attachments**

None

**Staff Recommendation**

None



# Henry County Board of Supervisors

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**Meeting Date** September 23, 2014

**Item Number** 8

**Issue**

Monthly Financial Reports

**Background**

See attached.

**Attachments**

1. Fund Summary of Revenue – N/A
2. Fund Summary of Expenditures
3. Summary of Revenue by Cost Centers – N/A
4. Summary of Expenditures by Cost Center
5. Treasurer's Cash Report
6. Contingency Reserve Report

**Staff Recommendation**

Information only; no action needed.

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COUNTY OF HENRY LIVE DATABASE  
FUND SUMMARY OF EXPENDITURES  
THROUGH AUGUST 31, 2014

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FOR 2015 02

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31 GENERAL FUND	47,769,505	48,367,142	7,321,194.18	2,302,763.33	928,588.81	40,117,359.01	17.1%
33 LAW LIBRARY FUND	31,500	31,500	914.91	892.00	9,812.00	20,773.09	34.1%
36 CENTRAL DISPATCH FUND	1,488,551	1,488,551	282,538.59	126,306.04	1,704.00	1,204,308.41	19.1%
37 HCO/MTSV INDUSTRIAL SITE PROJ	0	0	676,709.23	244,653.48	-676,709.23	.00	.0%
39 SPECIAL CONSTRUCTION GRANTS	0	0	86,227.44	66,988.49	22,662.05	-108,889.49	100.0%
43 GATEWAY STREETScape FOUND	95,155	95,155	10,893.69	2,779.20	.00	84,261.31	11.4%
45 INDUSTRIAL DEVELOPMENT AUTH	2,336,912	3,136,912	71,970.71	66,159.11	83,262.17	2,981,679.12	4.9%
46 COMPREHENSIVE SERV ACT FUND	1,028,857	1,028,857	46,408.25	48,481.07	661,601.90	320,846.85	68.8%
50 FIELDDALE SANITARY DISTRICT	19,500	19,500	1,575.00	1,575.00	.00	17,925.00	8.1%
51 PHILPOTT MARINA FUND	311,522	311,522	35,927.13	15,449.96	1,130.38	274,464.49	11.9%
58 SELF-INSURANCE FUND	0	0	1,861,374.45	923,876.50	.00	-1,861,374.45	100.0%
65 HENRY-MTSV SOCIAL SERVICES	6,446,425	6,446,425	1,012,558.73	510,423.93	35,058.61	5,398,807.66	16.3%
70 SCHOOL FUND	73,119,097	73,344,097	9,504,367.32	5,935,396.33	2,178,163.34	61,661,566.34	15.9%
71 SCHOOL TEXTBOOK FUND	506,012	506,012	233,621.46	233,621.46	55,751.29	216,639.25	57.2%
81 SCHOOL CAFETERIA FUND	4,321,838	4,321,838	487,815.44	364,751.96	811,355.79	3,022,666.77	30.1%
GRAND TOTAL	137,474,874	139,097,511	21,634,096.53	10,844,117.86	4,112,381.11	113,351,033.36	18.5%

\*\* END OF REPORT - Generated by Pauline Pilson \*\*

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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
THROUGH AUGUST 31, 2014

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FOR 2015 02

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31 GENERAL FUND							
31311010 BOARD OF SUPERVISORS	126,704	126,704	27,295.64	5,784.26	.00	99,408.36	21.5%
31312110 COUNTY ADMINISTRATOR	331,851	331,851	55,715.31	26,400.35	.00	276,135.69	16.8%
31312240 INDEPENDENT AUDITOR	55,000	55,000	.00	.00	.00	55,000.00	.0%
31312250 HUMAN RESOURCES / TRAINING	56,940	56,940	8,158.98	3,739.74	2,340.75	46,440.27	18.4%
31312260 COUNTY ATTORNEY	163,054	163,054	25,724.18	12,106.71	.00	137,329.82	15.8%
31312310 COMMISSIONER OF REVENUE	550,411	550,411	86,535.29	43,767.69	.00	463,875.71	15.7%
31312320 ASSESSORS	109,709	109,709	17,434.60	8,142.08	.00	92,274.40	15.9%
31312410 COUNTY TREASURER'S OFFICE	566,031	566,031	87,433.95	48,416.54	31,398.44	447,198.61	21.0%
31312430 FINANCE	363,309	363,309	59,038.77	29,045.89	.00	304,270.23	16.3%
31312510 COUNTY INFORMATION SERVICES	307,394	307,394	148,518.37	14,835.67	-2,870.11	161,745.74	47.4%
31312520 CENTRAL PURCHASING	204,273	204,273	32,195.99	15,948.99	-370.20	172,447.21	15.6%
31313200 REGISTRAR	238,862	238,862	34,197.96	13,044.34	5,200.00	199,464.04	16.5%
31321100 CIRCUIT COURT	91,995	91,995	15,321.76	7,249.23	.00	76,673.24	16.7%
31321200 GENERAL DISTRICT COURT	17,086	17,086	1,813.29	1,341.18	.00	15,272.71	10.6%
31321300 SPECIAL MAGISTRATES	3,060	3,060	488.69	30.00	337.16	2,234.15	27.0%
31321500 JUVENILE & DOMESTIC RELATIONS	9,124	9,124	940.95	369.36	.00	8,183.05	10.3%
31321600 CLERK OF THE CIRCUIT COURT	721,109	721,109	119,581.18	57,795.48	.00	601,527.82	16.6%
31321700 SHERIFF CIVIL & COURT SECURIT	1,027,839	1,057,297	189,432.55	90,712.23	-2,682.20	870,546.65	17.7%
31321900 VICTIM / WITNESS ASSIST	145,000	148,194	23,739.73	11,858.42	.00	124,454.27	16.0%
31322100 COMMONWEALTH ATTORNEY	814,992	814,992	141,754.49	72,952.29	.00	673,237.51	17.4%
31331200 SHERIFF LAW ENFORCEMENT	5,480,669	5,504,145	945,371.37	413,611.41	15,892.75	4,542,880.88	17.5%
31331341 ENFORCE DUI AND SEATBELT #2	0	0	6,534.27	2,826.64	.00	-6,534.27	100.0%
31331342 ENFORCE DUI AND SEATBELT #3	0	40,736	.00	.00	.00	40,736.00	.0%
31331350 ENFORCE SAFETY EQUIPMENT #2	0	6,167	.00	.00	.00	6,167.00	.0%
31331351 ENFORCE SAFETY EQUIPMENT EYE	0	0	831.00	831.00	-831.00	.00	.0%
31331452 JAG GRANT	0	0	6,274.82	.00	.00	-6,274.82	100.0%
31331700 RADIO COMMUNICATION SYSTEM	711,518	711,518	355,758.81	.00	.00	355,759.19	50.0%
31331751 SCH RESOURCE OFFICER PRG #SCH	168,755	168,755	27,284.93	13,676.67	.00	141,470.07	16.2%
31332400 OTHER FIRE AND RESCUE SERVICE	954,053	1,008,075	318,577.79	105,609.29	19,205.20	670,292.01	33.5%
31332500 EMERGENCY MEDICAL SERVICES	195,390	195,390	30,379.05	15,238.84	1,733.29	163,277.66	16.4%
31332510 EMS SUPPLEMENTAL SERVICES	857,373	857,373	142,560.72	75,697.97	-4,053.50	718,865.78	16.2%
31332550 PS - FEMA "SAFER" GRANT	0	0	105,359.32	53,220.52	.00	-105,359.32	100.0%
31333100 SHERIFF CORRECTION & DETENTIO	2,689,088	2,818,504	388,751.15	177,193.85	158,441.61	2,271,311.24	19.4%
31333110 SHERIFF ELECTRONIC MONITORING	10,230	10,230	669.35	643.35	8,356.65	1,204.00	88.2%
31333310 JUVENILE PROBATION OFFICE	326,100	326,100	411.35	264.00	.00	325,688.65	.1%
31333410 SCAAP GRANT AWARD #1	0	0	1,750.11	1,750.11	1,836.08	-3,586.19	100.0%
31334410 CODE ENFORCEMENT	333,296	333,296	56,927.43	25,984.26	-65,488.52	341,857.09	-2.6%
31334420 FIRE MARSHAL	284,711	284,711	47,316.91	22,408.34	150.00	237,244.09	16.7%
31335100 ANIMAL CONTROL	185,371	185,371	27,347.57	12,591.37	19,956.27	138,067.16	25.5%
31335510 PUBLIC SAFETY	121,549	121,549	20,175.17	9,249.99	-86.00	101,459.83	16.5%

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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
THROUGH AUGUST 31, 2014

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FOR 2015 02

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31335610 MTSV- HENRY COUNTY SPCA	11,667	11,667	.00	.00	.00	11,667.00	.0%
31341210 RURAL ADDITIONS / STREET SIGN	9,000	9,000	.00	.00	.00	9,000.00	.0%
31342300 REFUSE COLLECTION	1,470,146	1,470,146	142,045.16	105,026.14	382,139.10	945,961.74	35.7%
31342301 REFUSE MAN COLLECTION SITES	217,088	217,088	26,342.85	16,923.14	.00	190,745.15	12.1%
31342610 REFUSE DISPOSAL- CLOSURE MAIN	16,000	16,000	3,742.05	20.50	5,252.25	7,005.70	56.2%
31343100 GENERAL ENGINEERING / ADM	277,602	277,602	44,504.71	21,607.60	.00	233,097.29	16.0%
31343101 COMMUNICATION EQUIP MAINTENAN	74,796	74,796	10,964.44	5,315.88	6,095.92	57,735.64	22.8%
31343400 MAINT ADMINISTRATION BUILDING	411,287	411,287	65,557.12	33,793.30	4,761.15	340,968.73	17.1%
31343500 MAINT COURT HOUSE	328,434	328,434	58,741.23	27,301.76	6,796.76	262,896.01	20.0%
31343610 MAINT SHERIFF'S OFFICE	54,750	54,750	9,316.87	3,612.00	200.00	45,233.13	17.4%
31343620 MAINTENANCE JAIL	277,250	277,250	34,618.85	25,450.81	4,677.45	237,953.70	14.2%
31343630 MAINT DOG POUND	13,450	13,450	1,657.62	982.80	297.00	11,495.38	14.5%
31343640 MAINT SHERIFF'S FIRING RANGE	1,592	1,592	56.50	31.50	.00	1,535.50	3.5%
31343690 MAINT COMMUNICATIONS SITE	137,800	137,800	32,615.35	22,709.25	53,119.32	52,065.33	62.2%
31343710 MAINT STORAGE BUILDING	6,075	6,075	464.57	374.57	.00	5,610.43	7.6%
31343720 MAINT OTHER CO BUILDINGS	41,000	41,000	3,059.39	444.51	.00	37,940.61	7.5%
31343730 MAINT SHARE HLTH DEPT/JSS BLD	59,185	59,185	12,730.34	8,539.71	.00	46,454.66	21.5%
31343750 MAINT PATRIOT CTE F/R BUILDIN	12,635	12,635	2,074.76	1,760.83	1,215.00	9,345.24	26.0%
31343770 MAINT CERT BUILDING	46,850	46,850	14,419.37	8,918.56	3,683.04	28,747.59	38.6%
31343771 MAINT BURN BUILDING	6,420	6,420	1,727.52	189.85	-1,245.00	5,937.48	7.5%
31343772 MAINT HCPS MART STATION	14,425	14,425	1,403.26	1,225.32	175.00	12,846.74	10.9%
31343780 MAINT DUPONT PROPERTY	163,115	163,115	18,651.45	9,218.05	10,401.50	134,062.05	17.8%
31351100 LOCAL HEALTH DEPARTMENT	293,429	293,429	.00	.00	.00	293,429.00	.0%
31352500 MENTAL HEALTH AND RETARDATION	117,567	117,567	.00	.00	.00	117,567.00	.0%
31353230 AREA AGENCY ON AGING	13,036	13,036	.00	.00	.00	13,036.00	.0%
31353241 TRANSPOR GRANT TPORT FED OYE	42,060	42,060	75.00	.00	.00	41,985.00	.2%
31353242 TRANSPOR GRANT TPORT INC OYE	5,000	5,000	.00	.00	.00	5,000.00	.0%
31353243 TRANSPOR GRANT TPORT PUB OYE	17,037	17,037	.00	.00	.00	17,037.00	.0%
31353244 TRANSPOR GRANT TPORT IN-K OYE	166	166	.00	.00	.00	166.00	.0%
31353251 TRANSPOR GRANT RECRE FED OYE	10,515	10,515	33.33	.00	.00	10,481.67	.3%
31353252 TRANSPOR GRANT RECRE INC OYE	250	250	.00	.00	.00	250.00	.0%
31353253 TRANSPOR GRANT RECRE PUB OYE	19,537	19,537	.00	.00	.00	19,537.00	.0%
31353254 TRANSPOR GRANT RECRE IN-K OYE	167	167	.00	.00	.00	167.00	.0%
31353265 TRANSPOR GRANT HEALT FED OYE	8,018	8,018	133.40	.00	.00	7,884.60	1.7%
31353267 TRANSPOR GRANT HEALTH PUB OY	17,037	17,037	.00	.00	.00	17,037.00	.0%
31353268 TRANSPOR GRANT HEALTH IN-K OY	167	167	.00	.00	.00	167.00	.0%
31353270 TRANSPOR GRANT SUPP TPORT OYE	24,791	24,791	.00	.00	.00	24,791.00	.0%
31353290 TRANSPOR GRANT MATC TPORT OYE	10,762	10,762	.00	.00	.00	10,762.00	.0%
31353295 TRANSPOR GRANT LOCAL OYE	9,949	9,949	.00	.00	.00	9,949.00	.0%
31353321 TRANSPOR GRANT TPORT FED EYE	0	0	14,292.28	5,684.12	.00	-14,292.28	100.0%
31353323 TRANSPOR GRANT TPORT PUB EYE	0	0	2,791.88	1,395.94	.00	-2,791.88	100.0%
31353324 TRANSPOR GRANT TPORT IN-K EYE	0	0	27.66	13.83	.00	-27.66	100.0%
31353331 TRANSPOR GRANT RECRE FED EYE	0	0	300.33	208.16	.00	-300.33	100.0%
31353333 TRANSPOR GRANT RECRE PUB EYE	0	0	2,791.88	1,395.94	.00	-2,791.88	100.0%

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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
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FOR 2015 02

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
31353334	TRANSPOR GRANT RECRE IN-K EYE	0	0	154.67	86.12	.00	-154.67	100.0%
31353345	TRANSPOR GRANT HEALTH FED EYE	0	0	1,449.96	1,024.23	.00	-1,449.96	100.0%
31353347	TRANSPOR GRANT HEALTH PUB EY	0	0	2,790.82	1,395.41	.00	-2,790.82	100.0%
31353348	TRANSPOR GRANT HEALTH IN-K EY	0	0	409.95	289.89	.00	-409.95	100.0%
31353395	TRANSPOR GRANT LOCAL EYE	0	0	1,212.16	606.08	.00	-1,212.16	100.0%
31353420	GROUP HOME SERVICES	66,192	66,192	16,548.00	.00	.00	49,644.00	25.0%
31353600	OTHER SOCIAL SERVICES	66,793	66,793	19,855.50	11,732.50	.00	46,937.50	29.7%
31353900	PROPERTY TAX RELIEF	80,000	80,000	.00	.00	.00	80,000.00	.0%
31368100	COMMUNITY COLLEGES	52,467	52,467	.00	.00	.00	52,467.00	.0%
31371110	PARKS AND RECREATION	1,026,829	1,026,829	172,069.70	80,026.74	27,788.79	826,970.51	19.5%
31371115	PARKS & RECR - SPECIAL EVENTS	0	0	5,810.41	5,524.86	-2,684.60	-3,125.81	100.0%
31372200	MUSEUMS	27,075	27,075	27,075.00	27,075.00	.00	.00	100.0%
31372300	ART GALLERIES	8,123	8,123	.00	.00	.00	8,123.00	.0%
31372610	OTHER CULTURAL ENRICHMENT	67,148	67,148	.00	.00	.00	67,148.00	.0%
31373200	LIBRARY	711,264	711,264	177,816.00	177,816.00	.00	533,448.00	25.0%
31381100	PLANNING, COMMUNITY DEV & BZA	287,954	287,954	47,195.71	22,707.55	.00	240,758.29	16.4%
31381220	ENGINEERING & MAPPING	275,231	275,231	47,258.31	24,125.44	-3,795.08	231,767.77	15.8%
31381500	M/HC ECONOMIC DEV CORP	818,918	818,918	125,422.35	63,231.51	.00	693,495.65	15.3%
31381510	ECONOMIC DEVELOPMENT AGENCIES	465,513	465,513	38,375.00	.00	.00	427,138.00	8.2%
31381520	ENTERPRISE ZONE INCENTIVES	15,000	15,000	.00	.00	.00	15,000.00	.0%
31381600	OTH PLANNING / COMM DEV AGENC	64,394	64,394	37,319.00	.00	.00	27,075.00	58.0%
31381930	SPECIAL PLANNING GRANTS	32,000	32,000	2,101.00	2,101.00	.00	29,899.00	6.6%
31381931	SPEC PLANNING GR #1	0	0	7,750.00	7,750.00	-7,750.00	.00	.0%
31382400	SOIL & WATER CONSERVATION DIS	1,354	1,354	.00	.00	.00	1,354.00	.0%
31382710	LITTER GRANT	27,435	27,435	.00	.00	.00	27,435.00	.0%
31383500	VPI COOPERATIVE EXTENSION PRO	54,239	54,239	127.97	37.37	.00	54,111.03	.2%
31391400	EMPLOYEE BENEFITS	96,123	96,123	.00	.00	.00	96,123.00	.0%
31391510	CENTRAL STORES	0	0	92,986.84	70,573.27	.00	-92,986.84	100.0%
31391520	POOL VEHICLES	4,000	4,000	1,565.17	.00	.00	2,434.83	39.1%
31391521	MOBILE COMMAND VEHICLE	6,860	6,860	785.65	305.18	440.00	5,634.35	17.9%
31391610	CONTINGENCY RESERVE	149,500	149,500	.00	.00	.00	149,500.00	.0%
31393100	TRANSFERS TO OTHER FUNDS	19,730,748	20,105,748	1,525,066.99	.00	.00	18,580,681.01	7.6%
31394300	CIP CAPITAL OUTLAYS	398,569	334,737	133,431.05	109,873.05	248,554.54	-47,248.59	114.1%
31395310	DEBT SERVICE COURTHOUSE	773,875	773,875	773,875.00	.00	.00	.00	100.0%
TOTAL GENERAL FUND		47,769,505	48,367,142	7,321,194.18	2,302,763.33	928,588.81	40,117,359.01	17.1%
33 LAW LIBRARY FUND								
33321800	LAW LIBRARY	31,500	31,500	914.91	892.00	9,812.00	20,773.09	34.1%
TOTAL LAW LIBRARY FUND		31,500	31,500	914.91	892.00	9,812.00	20,773.09	34.1%
36 CENTRAL DISPATCH FUND								

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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
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36	CENTRAL DISPATCH FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
36331400	JOINT DISPATCH CENTER	1,486,551	1,486,551	282,538.59	126,306.04	1,704.00	1,202,308.41	19.1%
36331403	SPECIAL GRANT OYE	2,000	2,000	.00	.00	.00	2,000.00	.0%
	TOTAL CENTRAL DISPATCH FUND	1,488,551	1,488,551	282,538.59	126,306.04	1,704.00	1,204,308.41	19.1%
37 HCO/MTSV INDUSTRIAL SITE PROJ								
37381970	REG COMWEALTH CROSSN PK	0	0	676,709.23	244,653.48	-676,709.23	.00	.0%
	TOTAL HCO/MTSV INDUSTRIAL SITE PR	0	0	676,709.23	244,653.48	-676,709.23	.00	.0%
39 SPECIAL CONSTRUCTION GRANTS								
39394531	LINDEN RD - ADMIN COST	0	0	364.49	364.49	1,575.00	-1,939.49	100.0%
39394533	LINDEN RD - OWNER HOUSING/REH	0	0	590.50	315.50	67,859.50	-68,450.00	100.0%
39394534	LINDEN RD - INVESTOR REHAB	0	0	.00	.00	21,000.00	-21,000.00	100.0%
39394535	LINDEN RD - SUBST RECONSTRUCT	0	0	85,272.45	66,308.50	-67,772.45	-17,500.00	100.0%
	TOTAL SPECIAL CONSTRUCTION GRANTS	0	0	86,227.44	66,988.49	22,662.05	-108,889.49	100.0%
43 GATEWAY STREETSCAPE FOUND								
43382720	GATEWAY STREETSCAPE FOUND	95,155	95,155	10,893.69	2,779.20	.00	84,261.31	11.4%
	TOTAL GATEWAY STREETSCAPE FOUND	95,155	95,155	10,893.69	2,779.20	.00	84,261.31	11.4%
45 INDUSTRIAL DEVELOPMENT AUTH								
45381520	ENTERPRISE ZONE INCENTIVES	525,000	525,000	.00	.00	.00	525,000.00	.0%
45381530	OTHER ECONOMIC DEV INCENTIVES	50,000	50,000	.00	.00	.00	50,000.00	.0%
45381810	INDUSTRIAL PARK OPERATING EXP	2,000	2,000	.00	.00	.00	2,000.00	.0%
45381950	REG PATRIOT CTR ORIG PARK	44,100	44,100	3,654.50	3,449.76	10,115.00	30,330.50	31.2%
45381960	REG PATRIOT CTR EXPANSION PAR	200,000	200,000	61,112.83	60,410.83	-61,112.83	200,000.00	.0%
45381965	REG BRYANT PROPERTY PARK	25,000	825,000	.00	.00	134,260.00	690,740.00	16.3%
45381970	REG COMMONWEALTH CROSSN PARK	227,775	227,775	1,710.67	1,659.32	.00	226,064.33	.8%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
45394310 REG IND PARK SHELL BUILDING	75,450	75,450	4,512.97	639.20	.00	70,937.03	6.0%
45394315 REG IND PARK 07 BONDS	476,069	476,069	.00	.00	.00	476,069.00	.0%
45395340 DEBT SERVICE OTHER / ECON DEV	711,518	711,518	979.74	.00	.00	710,538.26	.1%
TOTAL INDUSTRIAL DEVELOPMENT AUTH	2,336,912	3,136,912	71,970.71	66,159.11	83,262.17	2,981,679.12	4.9%
46 COMPREHENSIVE SERV ACT FUND							
46353180 COMPRHENSIVE SERVICE ACT ADMI	67,150	67,150	10,724.44	5,421.10	.00	56,425.56	16.0%
46353500 COMPREHENSIVE SERVICE ACT PRO	961,707	961,707	35,683.81	43,059.97	661,601.90	264,421.29	72.5%
TOTAL COMPREHENSIVE SERV ACT FUND	1,028,857	1,028,857	46,408.25	48,481.07	661,601.90	320,846.85	68.8%
50 FIELDALE SANITARY DISTRICT							
50343900 FIELDALE SANITARY DISTRICT	19,500	19,500	1,575.00	1,575.00	.00	17,925.00	8.1%
TOTAL FIELDALE SANITARY DISTRICT	19,500	19,500	1,575.00	1,575.00	.00	17,925.00	8.1%
51 PHILPOTT MARINA FUND							
51371140 MARINA	231,522	231,522	35,927.13	15,449.96	1,130.38	194,464.49	16.0%
51394300 CIP CAPITAL OUTLAYS	80,000	80,000	.00	.00	.00	80,000.00	.0%
TOTAL PHILPOTT MARINA FUND	311,522	311,522	35,927.13	15,449.96	1,130.38	274,464.49	11.9%
58 SELF-INSURANCE FUND							
58312550 SELF-INSURANCE	0	0	1,861,374.45	923,876.50	.00	-1,861,374.45	100.0%
TOTAL SELF-INSURANCE FUND	0	0	1,861,374.45	923,876.50	.00	-1,861,374.45	100.0%
65 HENRY-MTSV SOCIAL SERVICES							

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65	HENRY-MTSV SOCIAL SERVICES	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
65480400	AUXILIARY GRANTS S/L	360,000	360,000	53,646.00	27,023.00	.00	306,354.00	14.9%
65480800	AFDC- MANUAL CHECKS F/S	2,000	2,000	-407.00	.00	.00	2,407.00	-20.4%
65481100	AFDC- FC F/S	385,000	385,000	49,781.51	24,370.09	.00	335,218.49	12.9%
65481200	ADOPTION SUBSIDY F/S	605,000	605,000	95,360.00	48,284.00	.00	509,640.00	15.8%
65481600	INTERNATIONAL HOME STUDIES	1,700	1,700	.00	.00	.00	1,700.00	.0%
65481700	SPECIAL NEEDS ADOPTION S	130,000	130,000	14,708.00	7,410.00	.00	115,292.00	11.3%
65482900	FAMILY PRESERVATION	14,648	14,648	2,506.85	1,551.63	.00	12,141.15	17.1%
65483300	ADULT SERVICES	74,000	74,000	9,896.25	4,241.25	.00	64,103.75	13.4%
65484400	FSET PURCHASED SERVICES F/	42,000	42,000	2,834.49	1,961.49	.00	39,165.51	6.7%
65484800	AFDC- UP F/S	2,000	2,000	.00	.00	.00	2,000.00	.0%
65485000	OUTSTATION ELIGIBILITY WORKER	0	0	15,891.60	7,886.36	.00	-15,891.60	100.0%
65485500	SINGLE POOL ADMIN	4,442,277	4,442,277	724,976.72	364,630.31	35,058.61	3,682,241.67	17.1%
65485800	SINGLE POOL ADMIN PASS-THROUG	37,079	37,079	.00	.00	.00	37,079.00	.0%
65486100	INDEPENDENT LIVIN EDUC/TRAIN	5,282	5,282	.00	.00	.00	5,282.00	.0%
65486200	INDEPENDENT LIVING- PURCH SER	5,628	5,628	349.46	174.46	.00	5,278.54	6.2%
65486400	RESPITE CARE FOSTER PARENT	2,280	2,280	.00	.00	.00	2,280.00	.0%
65486600	SAFE & STABLE FAMILIES	51,228	51,228	8,002.83	3,608.53	.00	43,225.17	15.6%
65487200	VIEW - AFDC (15)	205,000	205,000	26,599.58	13,195.29	.00	178,400.42	13.0%
65487300	FOSTER PARENT TRAINING	2,400	2,400	.00	.00	.00	2,400.00	.0%
65488500	OTHER- LOCAL ONLY	44,837	44,837	6,957.43	5,037.17	.00	37,879.57	15.5%
65489000	CHILD DC QUALITY INITIATIVE	17,473	17,473	.00	.00	.00	17,473.00	.0%
65489500	ADULT PROTECTIVE SERVICES	6,000	6,000	291.81	296.81	.00	5,708.19	4.9%
65499600	JOINT ADMINISTRATIVE EXPENSES	750	750	-804.38	-.03	.00	1,554.38	-107.3%
65499700	COMPENSATION BOARD MEMBERS	9,843	9,843	1,967.58	753.57	.00	7,875.42	20.0%
	TOTAL HENRY-MTSV SOCIAL SERVICES	6,446,425	6,446,425	1,012,558.73	510,423.93	35,058.61	5,398,807.66	16.3%
70 SCHOOL FUND								
70104200	OPER BUILDING SERVICES	164,100	164,100	45,852.47	16,664.18	19,733.86	98,513.67	40.0%
70104300	OPER GROUNDS SERVICES	11,300	11,300	4,121.42	3,428.74	4,190.68	2,987.90	73.6%
70104400	OPER EQUIPMENT SERVICES	10,100	10,100	.00	.00	5,374.20	4,725.80	53.2%
70111102	CLASSROOM INSTRUCTION REG	1,158,413	1,158,413	90,422.21	79,434.34	-1,522.66	1,069,513.45	7.7%
70111212	INSTR SUP GUIDANCE SERV REG	59,860	59,860	5,018.71	4,400.45	.00	54,841.29	8.4%
70111322	INSTR SUP MEDIA SERVICE REG	66,976	66,976	5,239.50	4,621.24	.00	61,736.50	7.8%
70111412	INSTR SUP OFF PRINCIPAL REG	148,157	148,157	20,760.24	11,729.84	.00	127,396.76	14.0%
70121102	CLASSROOM INSTRUCTION SP ED	411,688	411,688	34,750.75	29,804.67	.00	376,937.25	8.4%
70204200	OPER BUILDING SERVICES	105,700	105,700	26,021.88	4,035.56	21,716.92	57,961.20	45.2%
70204300	OPER GROUNDS SERVICES	6,300	6,300	1,986.65	1,652.76	2,020.05	2,293.30	63.6%
70204400	OPER EQUIPMENT SERVICES	8,500	8,500	875.00	875.00	1,653.60	5,971.40	29.7%
70211102	CLASSROOM INSTRUCTION REG	1,229,525	1,230,525	93,058.06	81,797.08	1,935.23	1,135,531.71	7.7%
70211212	INSTR SUP GUIDANCE SERV REG	61,274	61,274	5,121.18	4,502.92	.00	56,152.82	8.4%

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70211322 INSTR SUP MEDIA SERVICE REG	66,376	66,376	5,246.72	4,628.46	.00	61,129.28	7.9%
70211412 INSTR SUP OFF PRINCIPAL REG	145,083	145,083	22,015.58	12,952.40	.00	123,067.42	15.2%
70221102 CLASSROOM INSTRUCTION SP ED	169,392	169,392	14,283.49	12,428.71	.00	155,108.51	8.4%
70604200 OPER BUILDING SERVICES	116,200	116,200	25,733.04	3,025.43	22,302.59	68,164.37	41.3%
70604300 OPER GROUNDS SERVICES	6,300	6,300	2,383.73	1,784.48	2,181.02	1,735.25	72.5%
70604400 OPER EQUIPMENT SERVICES	8,600	8,600	500.00	500.00	4,134.00	3,966.00	53.9%
70611102 CLASSROOM INSTRUCTION REG	986,801	985,801	73,966.59	66,287.74	-1,936.77	913,771.18	7.3%
70611212 INSTR SUP GUIDANCE SERV REG	60,425	60,425	4,534.45	4,534.45	.00	55,890.55	7.5%
70611322 INSTR SUP MEDIA SERVICE REG	62,990	62,990	5,007.96	4,389.70	.00	57,982.04	8.0%
70611412 INSTR SUP OFF PRINCIPAL REG	147,115	147,115	21,850.00	12,778.97	.00	125,265.00	14.9%
70621102 CLASSROOM INSTRUCTION SP ED	72,776	72,776	12,758.35	10,903.57	.00	60,017.65	17.5%
70708209 INSTRUCTIONAL SUPPORT	843,354	843,354	56,259.41	34,646.81	229,877.28	557,217.31	33.9%
70708309 ADMINISTRATION	344,602	344,602	70,200.49	56,400.60	37,389.26	237,012.25	31.2%
70708609 OPERATIONS AND MAINTENANCE	802,720	802,720	278,395.98	236,709.04	54,307.12	470,016.90	41.4%
70721100 ADM BOARD SERVICES	65,981	65,981	8,645.86	4,397.93	.00	57,335.14	13.1%
70721200 ADM EXECUTIVE ADMIN SERV	485,755	485,755	101,306.39	35,245.70	20,866.60	363,582.01	25.2%
70721400 ADM PERSONNEL SERVICES	347,997	347,997	61,955.72	30,992.82	.00	286,041.28	17.8%
70721600 ADM FISCAL SERVICES	593,574	593,574	79,831.83	40,138.25	595.00	513,147.17	13.5%
70722100 ADM ATTENDANCE SERVICE	94,337	94,337	15,555.42	7,777.71	.00	78,781.58	16.5%
70722200 ADM HEALTH SERVICES	684,897	684,897	63,004.84	53,436.46	6,995.80	614,896.36	10.2%
70722300 ADM PSYCHOLOGICAL SERVICES	368,484	368,484	28,008.13	25,535.09	.00	340,475.87	7.6%
70731000 TRANSP MANAGEMENT & DIRECTION	283,866	283,866	45,765.88	24,525.53	-693.15	238,793.27	15.9%
70732000 TRANSP VEHICLE OPERATION SERV	4,553,057	4,553,057	819,066.64	605,026.51	573,837.30	3,160,153.06	30.6%
70734000 TRANSP VEHICLE MAINT SERVICE	397,714	397,714	70,765.12	33,539.06	.00	326,948.88	17.8%
70760000 FACILITIES	284,000	284,000	313,633.27	313,633.27	-313,633.27	284,000.00	.0%
70771000 DEBT SERVICE	2,016,789	2,016,789	996,270.71	168,199.79	.00	1,020,518.29	49.4%
70772000 FUND TRANSFERS	506,012	506,012	84,335.34	42,167.67	.00	421,676.66	16.7%
70790000 CONTINGENCY RESERVE	100,000	100,000	.00	.00	.00	100,000.00	.0%
70804200 OPER BUILDING SERVICES	124,000	124,000	27,233.17	2,836.66	26,475.15	70,291.68	43.3%
70804300 OPER GROUNDS SERVICES	7,600	7,600	2,630.15	2,188.11	2,674.35	2,295.50	69.8%
70804400 OPER EQUIPMENT SERVICES	8,600	8,600	996.92	375.00	3,109.60	4,493.48	47.8%
70811102 CLASSROOM INSTRUCTION REG	1,031,808	1,031,808	102,264.65	91,836.10	-2,977.33	932,520.68	9.6%
70811212 INSTR SUP GUIDANCE SERV REG	62,692	62,692	5,220.19	4,601.93	.00	57,471.81	8.3%
70811322 INSTR SUP MEDIA SERVICE REG	72,307	72,307	5,691.83	5,073.57	.00	66,615.17	7.9%
70811412 INSTR SUP OFF PRINCIPAL REG	151,161	151,161	21,999.34	12,975.59	.00	129,161.66	14.6%
70821102 CLASSROOM INSTRUCTION SP ED	169,605	169,605	12,345.12	11,726.86	.00	157,259.88	7.3%
70904200 OPER BUILDING SERVICES	140,860	140,860	35,495.44	10,334.12	22,561.17	82,803.39	41.2%
70904300 OPER GROUNDS SERVICES	13,850	13,850	5,740.37	4,775.60	5,836.83	2,272.80	83.6%
70904400 OPER EQUIPMENT SERVICES	8,700	8,700	930.18	930.18	2,766.50	5,003.32	42.5%
70911102 CLASSROOM INSTRUCTION REG	686,892	686,892	63,777.79	58,786.87	-2,117.09	625,231.30	9.0%
70911212 INSTR SUP GUIDANCE SERV REG	61,418	61,418	5,130.64	4,512.38	.00	56,287.36	8.4%
70911322 INSTR SUP MEDIA SERVICE REG	70,974	70,974	5,617.68	4,999.42	2,169.58	63,186.74	11.0%
70911412 INSTR SUP OFF PRINCIPAL REG	144,876	144,876	21,625.02	12,616.54	.00	123,250.98	14.9%
70921102 CLASSROOM INSTRUCTION SP ED	368,345	368,345	26,051.30	20,486.96	.00	342,293.70	7.1%

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71004200 OPER BUILDING SERVICES	156,000	156,000	38,553.55	4,695.70	34,429.84	83,016.61	46.8%
71004300 OPER GROUNDS SERVICES	17,600	17,600	7,057.99	5,871.77	7,176.61	3,365.40	80.9%
71004400 OPER EQUIPMENT SERVICES	9,600	9,600	574.05	574.05	4,375.16	4,650.79	51.6%
71011102 CLASSROOM INSTRUCTION REG	1,368,792	1,368,792	120,412.18	107,151.47	1,835.97	1,246,543.85	8.9%
71011212 INSTR SUP GUIDANCE SERV REG	80,275	80,275	6,497.43	5,879.17	.00	73,777.57	8.1%
71011322 INSTR SUP MEDIA SERVICE REG	71,440	71,440	5,522.73	4,904.47	.00	65,917.27	7.7%
71011412 INSTR SUP OFF PRINCIPAL REG	153,558	153,558	22,440.37	13,662.67	.00	131,117.63	14.6%
71021102 CLASSROOM INSTRUCTION SP ED	346,111	346,111	24,542.78	20,833.22	.00	321,568.22	7.1%
71104200 OPER BUILDING SERVICES	137,900	137,900	33,659.19	6,910.50	27,242.92	76,997.89	44.2%
71104300 OPER GROUNDS SERVICES	8,900	8,900	3,125.54	2,600.24	3,178.06	2,596.40	70.8%
71104400 OPER EQUIPMENT SERVICES	8,900	8,900	.00	.00	4,960.80	3,939.20	55.7%
71111102 CLASSROOM INSTRUCTION REG	1,162,653	1,162,653	94,693.14	82,947.51	-976.71	1,068,936.57	8.1%
71111212 INSTR SUP GUIDANCE SERV REG	80,275	80,275	6,491.69	5,873.43	.00	73,783.31	8.1%
71111322 INSTR SUP MEDIA SERVICE REG	65,976	65,976	5,244.49	4,626.23	.00	60,731.51	7.9%
71111412 INSTR SUP OFF PRINCIPAL REG	162,898	162,898	24,540.73	14,054.61	.00	138,357.27	15.1%
71121102 CLASSROOM INSTRUCTION SP ED	295,373	295,373	24,197.98	21,669.90	.00	271,175.02	8.2%
71302220 HEALTH SERVICES	173,736	173,736	13,935.88	12,699.36	.00	159,800.12	8.0%
71304200 OPER BUILDING SERVICES	146,800	146,800	34,759.67	7,662.00	27,656.02	84,384.31	42.5%
71304300 OPER GROUNDS SERVICES	10,100	10,100	4,187.81	3,483.98	4,258.19	1,654.00	83.6%
71304400 OPER EQUIPMENT SERVICES	10,100	10,100	493.20	493.20	1,573.80	8,033.00	20.5%
71311102 CLASSROOM INSTRUCTION REG	1,248,846	1,248,846	103,021.67	92,228.87	-2,587.79	1,148,412.12	8.0%
71311212 INSTR SUP GUIDANCE SERV REG	59,373	59,373	4,982.47	4,364.21	.00	54,390.53	8.4%
71311322 INSTR SUP MEDIA SERVICE REG	74,781	74,781	5,807.64	5,189.38	.00	68,973.36	7.8%
71311412 INSTR SUP OFF PRINCIPAL REG	239,307	239,307	20,794.55	11,796.93	.00	218,512.45	8.7%
71321102 CLASSROOM INSTRUCTION SP ED	625,362	625,362	50,697.02	44,050.73	.00	574,664.98	8.1%
71404200 BUILDING SERVICES	291,800	291,800	65,360.20	9,727.14	54,531.91	171,907.89	41.1%
71404300 GROUNDS SERVICES	20,650	20,650	8,814.83	7,333.34	8,962.97	2,872.20	86.1%
71404400 EQUIPMENT SERVICES	20,350	20,350	.00	.00	15,558.00	4,792.00	76.5%
71411102 CLASSROOM INSTRUCTION	1,367,237	1,367,237	112,677.36	102,802.70	175.61	1,254,384.03	8.3%
71411103 CLASSROOM INSTRUCTION	1,269,543	1,269,543	107,988.10	97,422.64	-42.64	1,161,597.54	8.5%
71411212 INSTR SUP GUIDANCE SERV	82,843	82,843	8,076.32	7,458.06	.00	74,766.68	9.7%
71411213 INSTR SUP GUIDANCE SERV	82,844	82,844	8,076.31	7,458.05	.00	74,767.69	9.7%
71411322 INSTR SUP MEDIA SERVICE	51,864	51,864	4,257.21	3,638.95	2,701.02	44,905.77	13.4%
71411323 INSTR SUP MEDIA SERVICE	51,866	51,866	4,188.21	3,569.95	2,701.02	44,976.77	13.3%
71411412 INSTR SUP OFF PRINCIPAL	170,703	170,703	26,265.22	14,378.83	.00	144,437.78	15.4%
71411413 INSTR SUP OFF PRINCIPAL	170,705	170,705	25,647.26	14,379.01	.00	145,057.74	15.0%
71421102 CLASSROOM INSTRUCTION	156,254	156,254	16,675.57	13,893.40	.00	139,578.43	10.7%
71421103 CLASSROOM INSTRUCTION	138,297	138,297	6,994.64	5,448.99	.00	131,302.36	5.1%
71431102 CLASSROOM INSTRUCTION	110,401	110,401	4,539.89	4,076.20	.00	105,861.11	4.1%
71431103 CLASSROOM INSTRUCTION	341,878	341,878	13,619.77	12,228.68	.00	328,258.23	4.0%
71904200 BUILDING SERVICES	288,336	288,336	66,678.75	15,631.12	53,885.15	167,772.10	41.8%
71904300 GROUNDS SERVICES	33,950	33,950	15,116.97	12,576.30	15,371.03	3,462.00	89.8%
71904400 EQUIPMENT SERVICES	18,650	18,650	1,000.00	1,000.00	1,240.20	16,409.80	12.0%
71911102 CLASSROOM INSTRUCTION	1,072,307	1,072,307	84,912.49	76,205.05	-353.54	987,748.05	7.9%

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FOR 2015 02

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
71911103 CLASSROOM INSTRUCTION	1,258,840	1,258,840	104,478.40	92,701.03	-115.77	1,154,477.37	8.3%
71911212 INSTR SUP GUIDANCE SERV	106,467	106,467	10,664.88	9,428.36	.00	95,802.12	10.0%
71911213 INSTR SUP GUIDANCE SERV	106,468	106,468	10,664.94	9,428.42	.00	95,803.06	10.0%
71911322 INSTR SUP MEDIA SERVICE	58,047	58,047	4,822.17	4,203.91	.00	53,224.83	8.3%
71911323 INSTR SUP MEDIA SERVICE	58,047	58,047	4,572.12	3,953.86	.00	53,474.88	7.9%
71911412 INSTR SUP OFF PRINCIPAL	167,171	167,171	27,840.58	13,920.29	.00	139,330.42	16.7%
71911413 INSTR SUP OFF PRINCIPAL	167,172	167,172	27,840.72	13,920.36	.00	139,331.28	16.7%
71921102 CLASSROOM INSTRUCTION	97,240	97,240	10,584.07	9,347.55	.00	86,655.93	10.9%
71921103 CLASSROOM INSTRUCTION	107,851	107,851	9,169.48	7,932.96	.00	98,681.52	8.5%
71931102 CLASSROOM INSTRUCTION	100,769	100,769	9,341.15	8,413.78	.00	91,427.85	9.3%
71931103 CLASSROOM INSTRUCTION	312,982	312,982	28,023.77	25,241.58	1,996.57	282,961.66	9.6%
72004200 OPER BUILDING SERVICES	463,241	463,241	104,710.53	25,763.29	73,659.11	284,871.36	38.5%
72004300 OPER GROUNDS SERVICES	39,650	39,650	21,166.69	14,301.29	14,318.11	4,165.20	89.5%
72004400 OPER EQUIPMENT SERVICES	29,100	29,100	750.00	750.00	20,089.40	8,260.60	71.6%
72011103 CLASSROOM INSTRUCTION REG	3,843,544	3,843,544	294,257.92	264,406.63	4,794.19	3,544,491.89	7.8%
72011213 INSTR SUP GUIDANCE SERV REG	333,177	333,177	28,677.97	27,386.41	.00	304,499.03	8.6%
72011323 INSTR SUP MEDIA SERVICE REG	118,055	118,055	11,647.43	10,410.91	8,502.22	97,905.35	17.1%
72011413 INSTR SUP OFF PRINCIPAL REG	500,701	500,701	76,757.88	40,375.76	.00	423,943.12	15.3%
72021103 CLASSROOM INSTRUCTION SP ED	495,603	495,603	38,561.02	32,378.42	.00	457,041.98	7.8%
72031103 CLASSROOM INSTRUCTION VOC	766,191	766,191	65,719.83	58,918.97	10,274.73	690,196.44	9.9%
72304200 OPER BUILDING SERVICES	449,000	449,000	100,236.62	22,351.84	75,726.85	273,036.53	39.2%
72304300 OPER GROUNDS SERVICES	42,400	42,400	22,059.89	15,743.41	15,927.91	4,412.20	89.6%
72304400 OPER EQUIPMENT SERVICES	26,700	26,700	.00	.00	9,314.40	17,385.60	34.9%
72311103 CLASSROOM INSTRUCTION REG	3,031,567	3,031,567	255,790.43	234,709.24	1,942.47	2,773,834.10	8.5%
72311213 INSTR SUP GUIDANCE SERV REG	407,343	407,343	41,979.31	36,091.57	.00	365,363.69	10.3%
72311323 INSTR SUP MEDIA SERVICE REG	129,660	129,660	15,313.61	14,077.09	2,945.00	111,401.39	14.1%
72311413 INSTR SUP OFF PRINCIPAL REG	544,130	544,130	77,965.04	42,205.76	.00	466,164.96	14.3%
72321103 CLASSROOM INSTRUCTION SP ED	368,282	368,282	39,976.08	35,030.00	.00	328,305.92	10.9%
72331103 CLASSROOM INSTRUCTION VOC	773,477	773,477	73,228.69	52,654.70	6,612.32	693,635.99	10.3%
72404200 OPER BUILDING SERVICES	88,500	88,500	20,437.65	1,695.69	18,997.54	49,064.81	44.6%
72404300 OPER GROUNDS SERVICES	8,850	8,850	3,610.71	3,003.87	3,671.39	1,567.90	82.3%
72404400 OPER EQUIPMENT SERVICES	5,200	5,200	144.44	144.44	1,588.84	3,466.72	33.3%
72411103 CLASSROOM INSTRUCTION REG	306,388	306,388	25,181.64	21,979.33	-133.46	281,339.82	8.2%
72411213 INSTR SUP GUIDANCE SERV REG	35,034	35,034	8,000.37	7,382.11	.00	27,033.63	22.8%
72411313 INSTR SUP IMPROV INSTR REG	108,963	108,963	8,841.31	8,223.05	.00	100,121.69	8.1%
72411323 INSTR SUP MEDIA SERVICE REG	500	500	.00	.00	.00	500.00	.0%
72421103 CLASSROOM INSTRUCTION SP ED	62,965	62,965	5,227.76	4,609.50	.00	57,737.24	8.3%
72482131 INTERPRETER TRAINING #3	0	23,270	790.50	.00	.00	22,479.50	3.4%
72704200 OPER BUILDING SERVICES	35,500	35,500	1,850.02	1,164.16	257.67	33,392.31	5.9%
72704300 OPER GROUNDS SERVICES	2,100	2,100	612.85	509.85	623.15	864.00	58.9%
72704400 OPER EQUIPMENT SERVICES	1,000	1,000	.00	.00	.00	1,000.00	.0%
72804200 OPER BUILDING SERVICES	1,018,857	1,018,857	164,253.15	85,083.09	51,319.86	803,283.99	21.2%
72804300 OPER GROUNDS SERVICES	700	700	.00	.00	.00	700.00	.0%
72804400 OPER EQUIPMENT SERVICES	3,700	3,700	.00	.00	.00	3,700.00	.0%

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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
73004100 OPER MANAGEMENT AND DIRECTION	161,030	161,030	24,907.62	12,356.38	.00	136,122.38	15.5%
73004200 OPER BUILDING SERVICES	1,264,705	1,264,705	328,749.54	15,624.38	213,114.91	722,840.55	42.8%
73004300 OPER GROUNDS SERVICES	139,371	139,371	19,618.98	10,530.71	2,866.00	116,886.02	16.1%
73004400 OPER EQUIPMENT SERVICES	44,500	44,500	3,983.65	3,983.65	15,723.36	24,792.99	44.3%
73011102 CLASSROOM INSTRUCTION REG	1,248,982	1,473,982	347,440.15	116,808.29	122,759.56	1,003,782.29	31.9%
73011103 CLASSROOM INSTRUCTION REG	1,924,030	1,924,030	371,867.48	178,463.95	89,756.93	1,462,405.59	24.0%
73011222 INSTR SUP SOCIAL WORKER REG	146,100	146,100	11,759.10	10,522.58	.00	134,340.90	8.0%
73011223 INSTR SUP SOCIAL WORKER REG	146,104	146,104	11,759.13	10,522.61	.00	134,344.87	8.0%
73011232 INSTR SUP HOMEBOUND REG	11,842	11,842	.00	.00	.00	11,842.00	.0%
73011233 INSTR SUP HOMEBOUND REG	59,208	59,208	.00	.00	.00	59,208.00	.0%
73011312 INSTR SUP IMPROV INSTR REG	389,780	389,780	73,025.78	37,058.65	.00	316,754.22	18.7%
73011313 INSTR SUP IMPROV INSTR REG	363,566	363,566	53,675.08	26,886.17	.00	309,890.92	14.8%
73011322 INSTR SUP MEDIA SERVICE REG	5,000	5,000	.00	.00	.00	5,000.00	.0%
73011323 INSTR SUP MEDIA SERVICE REG	5,000	5,000	.00	.00	.00	5,000.00	.0%
73021102 CLASSROOM INSTRUCTION SP ED	20,518	20,518	.00	.00	2,142.75	18,375.25	10.4%
73021103 CLASSROOM INSTRUCTION SP ED	310,307	310,307	18,258.72	14,549.16	107,765.00	184,283.28	40.6%
73021232 INSTR SUP HOMEBOUND SP ED	4,306	4,306	.00	.00	.00	4,306.00	.0%
73021233 INSTR SUP HOMEBOUND SP ED	32,295	32,295	.00	.00	.00	32,295.00	.0%
73021312 INSTR SUP IMPROV INSTR SP ED	156,570	156,570	23,948.00	11,974.00	.00	132,622.00	15.3%
73021313 INSTR SUP IMPROV INSTR SP ED	156,570	156,570	23,947.96	11,973.98	.00	132,622.04	15.3%
73031102 CLASSROOM INSTRUCTION VOC	546	546	.00	.00	.00	546.00	.0%
73031103 CLASSROOM INSTRUCTION VOC	546	546	.00	.00	.00	546.00	.0%
73031313 INSTR SUP IMPROV INSTR VOC	86,795	86,795	9,740.48	5,961.27	.00	77,054.52	11.2%
73041102 CLASSROOM INSTRUCTION G&T	3,500	3,500	1,761.62	834.46	39.50	1,698.88	51.5%
73041103 CLASSROOM INSTRUCTION G&T	500	500	.00	.00	.00	500.00	.0%
73061102 CLASSROOM INSTRUCTION SUMMER	59,524	59,524	.00	.00	.00	59,524.00	.0%
73061103 CLASSROOM INSTRUCTION SUMMER	5,383	5,383	1,079.30	1,079.30	.00	4,303.70	20.1%
73081102 CLASSROOM INSTRUCTION NR DAY	1,761,508	1,761,508	145,571.29	125,710.23	.00	1,615,936.71	8.3%
73202220 HEALTH SERVICES	96,986	96,986	7,064.10	7,064.10	.00	89,921.90	7.3%
73204200 BUILDING SERVICES	201,000	201,000	39,122.36	10,232.55	28,148.01	133,729.63	33.5%
73204300 GROUNDS SERVICES	10,950	10,950	4,126.52	3,432.99	4,195.88	2,627.60	76.0%
73204400 EQUIPMENT SERVICES	10,800	10,800	1,225.80	1,225.80	413.40	9,160.80	15.2%
73211102 CLASSROOM INSTRUCTION	1,450,662	1,450,662	101,430.65	86,657.54	-380.18	1,349,611.53	7.0%
73211212 INSTR SUP GUIDANCE SERV	59,373	59,373	4,980.71	4,362.45	.00	54,392.29	8.4%
73211322 INSTR SUP MEDIA SERVICE	82,257	82,257	6,405.32	5,787.06	1,596.84	74,254.84	9.7%
73211412 INSTR SUP OFF PRINCIPAL	145,895	145,895	36,664.05	19,965.94	.00	109,230.95	25.1%
73221102 CLASSROOM INSTRUCTION	27,319	27,319	5,982.93	6,601.19	.00	21,336.07	21.9%
73304200 BUILDING SERVICES	193,100	193,100	39,149.93	5,187.17	35,865.99	118,084.08	38.8%
73304300 GROUNDS SERVICES	14,100	14,100	5,908.90	4,915.81	6,008.20	2,182.90	84.5%
73304400 EQUIPMENT SERVICES	11,600	11,600	.00	.00	4,271.80	7,328.20	36.8%
73311102 CLASSROOM INSTRUCTION	1,564,074	1,564,074	122,071.03	109,060.67	2,131.07	1,439,871.90	7.9%
73311212 INSTR SUP GUIDANCE SERV	64,323	64,323	5,339.79	4,721.53	.00	58,983.21	8.3%
73311322 INSTR SUP MEDIA SERVICE	94,969	94,969	6,979.77	6,361.51	.00	87,989.23	7.3%
73311412 INSTR SUP OFF PRINCIPAL	152,744	152,744	21,740.76	12,665.95	.00	131,003.24	14.2%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
73321102 CLASSROOM INSTRUCTION	413,815	413,815	35,471.55	30,525.47	.00	378,343.45	8.6%
73411102 CLASSROOM INSTRUCTION	9,800,000	2,785,946	.00	.00	.00	2,785,946.00	.0%
73600440 EQUIPMENT SERVICES	0	2,000	1,300.00	1,300.00	537.00	163.00	91.9%
73604110 CLASSROOM INSTRUCTION	0	721,807	73,224.14	67,312.37	7,259.20	641,323.66	11.2%
73604131 INSTR SUP IMPROV INSTR	0	254,794	57,515.57	39,156.20	.00	197,278.43	22.6%
73604200 BUILDING SERVICES	0	0	128.80	110.44	.00	-128.80	100.0%
73604400 EQUIPMENT SERVICES	0	0	236.90	236.90	.00	-236.90	100.0%
73671104 ADULT BAS ED CURR YR CLASSROO	0	0	5,213.65	4,595.39	.00	-5,213.65	100.0%
74231103 CARL PERKINS CY SEC CLASSROOM	0	162,049	3,256.34	2,595.62	.00	158,792.66	2.0%
75202110 CLASSROOM INSTRUCTION	0	0	52,179.23	44,605.54	.00	-52,179.23	100.0%
75202131 INSTR SUP IMPROV INSTR	0	0	1,581.76	791.78	.00	-1,581.76	100.0%
75212110 CLASSROOM INSTRUCTION	0	0	31,330.58	25,147.98	.00	-31,330.58	100.0%
75212131 INSTR SUP IMPROV INSTR	0	0	2,835.78	1,417.89	.00	-2,835.78	100.0%
75904200 BUILDING SERVICES	0	17,100	.00	.00	.00	17,100.00	.0%
75904400 EQUIPMENT SERVICES	0	400	.00	.00	275.60	124.40	68.9%
75911103 REGIONAL ALT PROG CY CLASSROO	0	85,232	41.57	34.07	6,746.15	78,444.28	8.0%
75911413 REGIONAL ALT PROG CY INSTR OF	0	63,527	11,807.32	5,903.66	.00	51,719.68	18.6%
76051131 INSTR SUP IMPROV INSTR	0	12,093	411.83	.00	7,500.00	4,181.17	65.4%
76061131 INSTR SUP IMPROV INSTR	0	500,000	6,344.91	6,344.91	167,131.00	326,524.09	34.7%
76103200 VEHICLE OPERATION SERVICES	0	1,400	1,113.57	1,113.57	.00	286.43	79.5%
76108110 CLASSROOM INSTRUCTION	0	34,381	5,004.80	4,386.54	.00	29,376.20	14.6%
76118110 CLASSROOM INSTRUCTION	0	79,919	.00	.00	.00	79,919.00	.0%
76128110 CLASSROOM INSTRUCTION	0	1,964	1,377.20	1,377.20	579.03	7.77	99.6%
76132110 SUPPLEMENTAL SE TRANSITION	0	20,000	.00	.00	1,759.22	18,240.78	8.8%
76172110 CLASSROOM INSTRUCTION	0	5,871	3,075.00	3,075.00	.00	2,796.00	52.4%
76182110 CLASSROOM INSTRUCTION	0	10,000	.00	.00	.00	10,000.00	.0%
76192110 CLASSROOM INSTRUCTION	0	10,000	4,556.03	4,556.03	.00	5,443.97	45.6%
76351110 CLASSROOM INSTRUCTION	0	64,251	572.59	.00	.00	63,678.41	.9%
76361110 CLASSROOM INSTRUCTION	0	2,283,488	176,475.93	150,818.14	.00	2,107,012.07	7.7%
76361131 INSTR SUP IMPROV INSTR	0	113,209	15,206.83	9,144.35	.00	98,002.17	13.4%
76421110 CLASSROOM INSTRUCTION	0	349,038	30,155.45	25,827.63	.00	318,882.55	8.6%
76491110 CLASSROOM INSTRUCTION	0	0	2,948.63	2,348.39	.00	-2,948.63	100.0%
76632110 CLASSROOM INSTRUCTION	0	0	25,195.14	4,792.56	.00	-25,195.14	100.0%
76642110 CLASSROOM INSTRUCTION	0	1,991,027	110,349.76	110,349.76	.00	1,880,677.24	5.5%
76652110 CLASSROOM INSTRUCTION	0	15,409	8,032.25	7,476.19	7,967.60	-590.85	103.8%
76691131 VA TOBACCO SF #3	0	51,726	.00	.00	.00	51,726.00	.0%
76802110 CLASSROOM INSTRUCTION	0	7,200	778.26	389.13	.00	6,421.74	10.8%
78811102 TITLE VI, PART B #3 CLASS INS	0	1,752	.00	.00	.00	1,752.00	.0%
78911102 TITLE VI, PART B #2 CLASS INS	0	131,147	.00	.00	.00	131,147.00	.0%
79011102 TITLE VI, PART B #1 CLASS INS	0	0	9,941.30	4,970.65	.00	-9,941.30	100.0%
79939143 EMPLOYEE BENEFITS	0	0	-2,715.12	-272.37	.00	2,715.12	100.0%
TOTAL SCHOOL FUND	73,119,097	73,344,097	9,504,367.32	5,935,396.33	2,178,163.34	61,661,566.34	15.9%

71 SCHOOL TEXTBOOK FUND

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71	SCHOOL TEXTBOOK FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
73111102	CLASSROOM INSTRUCTION ELE TXB	253,006	256,006	198,976.27	198,976.27	54,907.33	2,122.40	99.2%
73111103	CLASSROOM INSTRUCTION SEC TXB	253,006	250,006	34,645.19	34,645.19	843.96	214,516.85	14.2%
	TOTAL SCHOOL TEXTBOOK FUND	506,012	506,012	233,621.46	233,621.46	55,751.29	216,639.25	57.2%
81	SCHOOL CAFETERIA FUND							
80105100	CAFETERIA OPERATING EXPENSES	232,053	232,053	23,964.16	19,773.96	45,493.24	162,595.60	29.9%
80205100	CAFETERIA OPERATING EXPENSES	191,210	191,210	20,025.62	16,231.94	29,614.50	141,569.88	26.0%
80605100	CAFETERIA OPERATING EXPENSES	169,559	169,559	18,605.41	16,258.53	29,000.76	121,952.83	28.1%
80805100	CAFETERIA OPERATING EXPENSES	179,092	179,092	17,379.07	14,266.67	31,987.68	129,725.25	27.6%
80905100	CAFETERIA OPERATING EXPENSES	174,852	174,852	18,414.48	15,450.40	35,774.41	120,663.11	31.0%
81005100	CAFETERIA OPERATING EXPENSES	216,756	216,756	18,666.16	15,573.90	38,257.45	159,832.39	26.3%
81105100	CAFETERIA OPERATING EXPENSES	192,526	192,526	33,369.81	20,268.64	43,126.17	116,030.02	39.7%
81305100	CAFETERIA OPERATING EXPENSES	245,863	245,863	42,458.95	24,028.11	44,931.73	158,472.32	35.5%
81405100	CAFETERIA OPERATING EXPENSES	487,190	487,190	45,851.59	39,460.70	100,335.21	341,003.20	30.0%
81405200	SCHOOL CATERING SERVICES	25,673	25,673	2,330.40	1,753.52	12,085.19	11,257.41	56.2%
81905100	CAFETERIA OPERATING EXPENSES	409,692	409,692	32,972.72	29,053.73	76,076.55	300,642.73	26.6%
82005100	CAFETERIA OPERATING EXPENSES	457,985	457,985	45,020.99	38,717.34	106,974.51	305,989.50	33.2%
82305100	CAFETERIA OPERATING EXPENSES	416,295	416,295	44,137.13	37,448.75	88,062.60	284,095.27	31.8%
83005100	CAFETERIA OPERATING EXPENSES	334,053	334,053	52,540.19	25,384.08	8,847.18	272,665.63	18.4%
83205100	CAFETERIA OPERATING EXPENSES	294,005	294,005	43,125.96	27,082.20	69,429.86	181,449.18	38.3%
83305100	CAFETERIA OPERATING EXPENSES	295,034	295,034	28,952.70	23,999.36	51,358.75	214,722.55	27.2%
89909140	EMPLOYEE BENEFITS	0	0	.10	.13	.00	-.10	100.0%
	TOTAL SCHOOL CAFETERIA FUND	4,321,838	4,321,838	487,815.44	364,751.96	811,355.79	3,022,666.77	30.1%
	GRAND TOTAL	137,474,874	139,097,511	21,634,096.53	10,844,117.86	4,112,381.11	113,351,033.36	18.5%

\*\* END OF REPORT - Generated by Pauline Pilson \*\*

		<b><u>JUL</u></b>		<b><u>AUG</u></b>
		<b><u>31, 2014</u></b>		<b><u>29, 2014</u></b>
<b>GENERAL FUND</b>				
Branch Banking & Trust - Public Special MRC-MM	\$	70,981.93	\$	1,330,988.01
Carter Bank & Trust - MMA		<u>21,926,416.45</u>		<u>17,952,225.86</u>
<b>Total</b>	\$	21,997,398.38	\$	19,283,213.87
 <b>HENRY COUNTY SCHOOL CAFETERIA FUND</b>				
Branch Banking & Trust - Public Fund MRS		<u>803,761.69</u>		<u>656,513.35</u>
<b>Total</b>	\$	803,761.69	\$	656,513.35
 <b>HENRY COUNTY SCHOOL TEXTBOOK FUND</b>				
Carter Bank & Trust - MMA		<u>1,057,236.12</u>		<u>867,140.90</u>
<b>Total</b>	\$	1,057,236.12	\$	867,140.90

**HENRY COUNTY, VIRGINIA  
CONTINGENCY RESERVE BALANCE F/Y 2014-2015  
SEPTEMBER 23, 2014**

G/L Account No. 31391610 599010

<b>CONTINGENCY RESERVE BEGINNING OF FISCAL YEAR</b>	<b>\$</b>	<b>149,500</b>
Sheriff's Criminal Apprehension Fund Carried Forward from Previous Fiscal Year		50,000
		<b>199,500</b>
<b>APPROPRIATIONS PREVIOUSLY APPROVED:</b>		
Reserve for Sheriff's Criminal Apprehension Fund		(50,000)
Reserve for Fuel for Sheriff, Refuse, Etc. as part of Original Budget		(50,000)

<b>CONTINGENCY RESERVE PRIOR TO AUGUST 26, 2014 BOARD MEETING</b>	<b>\$</b>	<b>99,500</b>
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Appropriations Previously Approved and Finalized Since Last Meeting:

Board Meeting	Department	Purpose	Amount
	None		
			0
			0

<b>CONTINGENCY RESERVE AVAILABLE - SEPTEMBER 23, 2014</b>		<b>99,500</b>
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Request Pending at September 23, 2014 Meeting:

9/23/2014	EMS Supplemental Services	Match Ambulance Purchase	30,000
			30,000
			(30,000)

<b>PROJECTED CONTINGENCY RESERVE AVAILABLE</b>	<b>\$</b>	<b>69,500</b>
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Henry County  
Board of Supervisors

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**Meeting Date** September 23, 2014

**Item Number** 8A

**Issue**

Additional Appropriation re: Fresh Fruit and Vegetable Program – School Board

**Background**

Superintendent Dr. Jared Cotton is asking the Board for an additional appropriation of \$135,047 to the schools' nutrition budget for the fresh fruit and vegetable program at Axton, Campbell Court, Carver, Collinsville, Rich Acres, and Sanville elementary schools. The funding for the appropriation is federal money from the Department of Education.

**Attachments**

1. Background Sheet
2. Additional Appropriation Sheet

**Staff Recommendation**

Staff recommends approval of the additional appropriation as outlined.



Superintendent Jared A. Cotton, Ed.D.  
3300 Kings Mountain Road  
P.O. Box 8958  
Collinsville, VA 24078-8958  
Phone: (276)634-4711  
Fax: (276)638-8990

TO: Tim Hall, County Administrator  
FROM: Dr. Jared A. Cotton, Superintendent   
SUBJECT: Additional Appropriation  
DATE: September 5, 2014

The School Board is asking the Board of Supervisors to approve an additional appropriation request in the FY2015 School Nutrition budget. The funds are used to provide the Fresh Fruit and Vegetable program to six elementary schools that qualified. We ask that the appropriation request be presented at the County's September board meeting for consideration.

Thank you for your consideration of this matter.

JAC/dwl



### Agenda Item Details

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Meeting	Sep 04, 2014 - Regular Board Meeting - 6:00 p.m.
Category	6. ACTION AGENDA
Subject	D. Approval of Additional Appropriation to FY 2015 School Nutrition Budget for the Fresh Fruit and Vegetable Program
Type	Action, Minutes
Goals	<ol style="list-style-type: none"> <li>1. High Quality Instruction</li> <li>3. Safe and Orderly Learning Environments</li> </ol>

**Presenter: Mrs. Dawn Lawson**

#### Background

The School Nutrition Program was awarded \$135,047 by the VDOE for the Fresh Fruit and Vegetable Program for Axton Elementary, Campbell Court Elementary, Carver Elementary, Collinsville Primary, Rich Acres Elementary and Sanville Elementary. Since the FY2015 School Nutrition Budget appropriation is insufficient to cover the expenses for this program, an additional appropriation is requested.

#### Administrative Recommendation

It is recommended that the School Board approve an additional appropriation of \$135,047 to the School Nutrition Budget for the Fresh Fruit and Vegetable program and forward the request to the Board of Supervisors for approval.

#### Fiscal Impact

\$135,047 Appropriation, FY 2015 School Nutrition Budget

#### Reference

School Board Policy DA

#### Submitted By

Marci B. Lexa, Director of School Nutrition

#### Recommended By

Dawn Lawson, Chief Financial Officer

#### Administratively Approved By

Dr. Jared A. Cotton, Superintendent

[AAPRN for County Board of Supervisors 08-22-14 Fresh Fruit.pdf \(17 KB\)](#)

[FFVP Award Ltr 2014-15.pdf \(646 KB\)](#)

### Motion & Voting

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To approve an additional appropriation of \$135,047 to the School Nutrition Budget for the Fresh Fruit and Vegetable program and forward the request to the Board of Supervisors for approval.

Motion by Francis E Zehr, second by Curtis R Millner.

Final Resolution: Motion Carries

Yes: Thomas E Auker, Joseph A DeVault, Betsy S Mattox, Curtis R Millner, Merris Stambaugh, Francis E Zehr

**School Board of Henry County | Collinsville, VA 24078 | (276) 634-4700 | [www.henry.k12.va.us](http://www.henry.k12.va.us)**



# COMMONWEALTH of VIRGINIA

DEPARTMENT OF EDUCATION

P.O. BOX 2120  
RICHMOND 23218-2120

August 19, 2014



*for Dawn  
Mora*

Dr. Jared A. Cotton  
Superintendent  
Henry County Public Schools  
P.O. Box 8958  
Collinsville, VA 24078

Dear Dr. Cotton:

Congratulations, Campbell Court Elementary, Rich Acres Elementary, Carver Elementary, Sanville Elementary, Collinsville Primary, and Axton Elementary will receive funding to participate in the United States Department of Agriculture (USDA) Fresh Fruit and Vegetable Program (FFVP) during school year 2014-2015. The Virginia Department of Education (VDOE) used established criteria issued in Superintendent's Memorandum No. 141-14 to determine the schools selected to participate in the FFVP. Virginia's funding allocation was not adequate to fund all schools that applied; funding will increase annually which will permit additional schools to participate each year.

Funding was allocated based on individual school enrollment as a percentage of the total enrollment of the selected schools. Each selected school will receive an allocation for the first quarter, July 1, 2014 through September 30, 2014, and an allocation for the second through fourth quarters, October 1, 2014 through June 30, 2015. The total program funding for the school year is equal to approximately \$61 per student based on October 2013 SNP membership. Funding allocations for the first quarter and the second through fourth quarters are as follows:

<u>School(s)</u>	<b>Funding Allocation 1<sup>st</sup> Quarter</b>	<b>Funding Allocation 2<sup>nd</sup> - 4<sup>th</sup> Quarter</b>
Campbell Court Elementary	\$4,117.82	\$18,758.94
Rich Acres Elementary	\$2,933.39	\$13,363.22
Carver Elementary	\$5,656.46	\$25,768.33
Sanville Elementary	\$3,099.43	\$14,119.63
Collinsville Primary	\$3,675.04	\$16,741.85
Axton Elementary	\$4,826.26	\$21,986.28

Schools begin obligating the FFVP funds allocated for the first quarter immediately; however, the funds may only be expended by the school nutrition programs, and all first quarter funds must be obligated by September 30, 2014. Equipment purchases may only be made in the first quarter. Claims for the July 1, 2014 through September 30, 2014 quarter must be submitted to this office no later than October 31, 2014, using the FFVP Excel workbook to be provided, and should only reflect incurred costs associated with the first quarter. Second through fourth quarter funds will not be available until October 1, must be obligated by June 30, and must be claimed for reimbursement by July 10, 2015. FFVP claims for reimbursement will be submitted monthly by the

Dr. Jared A. Cotton  
August 19, 2014  
Page 2

school division. Supporting documentation for reimbursement claims must be maintained in the local school nutrition program central office.

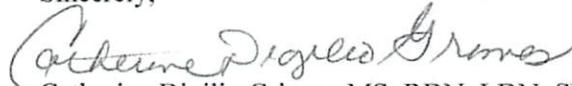
The school nutrition program director/supervisor/contact person was invited to participate in FFVP training via WebEx and teleconference on August 19, 2014. Information from the WebEx training, including handouts, was sent by email to all division FFVP contact persons. Questions concerning the Fresh Fruit and Vegetable Program should be directed to Lynne A. Fellin, associate director, at (804) 225-2717 or by e-mail at [lynne.fellin@doe.virginia.gov](mailto:lynne.fellin@doe.virginia.gov).

*The Fresh Fruit and Vegetable Program Addendum to the Annual Agreement to Participate in the School Nutrition Programs is enclosed. Please complete two copies (with original signatures) and return by U.S. Mail by August 29, or as soon as possible to:*

Virginia Department of Education  
Attention: Lynne A. Fellin, Associate Director  
Office of School Nutrition Programs  
P. O. Box 2120, Richmond, VA 23218-2120

Thank you for your commitment to improving the health of Virginia's students through good nutrition by supporting the Fresh Fruit and Vegetable Program.

Sincerely,



Catherine Digilio Grimes, MS, RDN, LDN, SNS  
Director, School Nutrition Programs

CDG/LAF/idl

Enclosure

c: Marci Lexa, SNP Contact  
Lynne A. Fellin, Associate Director

**ADDITIONAL OR TRANSFER APPROPRIATIONS**

FUND NAME HENRY COUNTY SCHOOL CAFETERIA

DEPARTMENT CAFETERIA

YEAR ENDING JUNE 30, 2015

<b>COMPLETE</b>	<b>AMOUNT</b>
<b>ACCOUNT NUMBER</b>	<b>(WHOLE DOLLARS)</b>

ADDITIONAL APPROPRIATION SECTION			
COMPLETE ACCOUNT NUMBER	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT (WHOLE DOLLARS)
80105100	510000	PERSONAL SERVICES	2,431
80105100	560020	FOOD SUPPLIES & FOOD SERVICE	19,230
80105100	560140	OTHER OPERATING SUPPLIES	1,216
80205100	510000	PERSONAL SERVICES	2,042
80205100	560020	FOOD SUPPLIES & FOOD SERVICE	17,354
80205100	560140	OTHER OPERATING SUPPLIES	1,021
80905100	510000	PERSONAL SERVICES	1,683
80905100	560020	FOOD SUPPLIES & FOOD SERVICE	13,772
80905100	560140	OTHER OPERATING SUPPLIES	842
81105100	510000	PERSONAL SERVICES	1,814
81105100	560020	FOOD SUPPLIES & FOOD SERVICE	14,498
81105100	560140	OTHER OPERATING SUPPLIES	907
83205100	510000	PERSONAL SERVICES	2,743
83205100	560020	FOOD SUPPLIES & FOOD SERVICE	22,699
83205100	560140	OTHER OPERATING SUPPLIES	1,371
83305100	510000	PERSONAL SERVICES	3,204
83305100	560020	FOOD SUPPLIES & FOOD SERVICE	26,619
83305100	560140	OTHER OPERATING SUPPLIES	1,602
<b>Total Additional Appropriation</b>			<b>\$ 135,047</b>

REVENUE SOURCE OR ACCOUNT TRANSFERRED SECTION			
COMPLETE ACCOUNT NUMBER	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT (WHOLE DOLLARS)
80100160	461237	OTHER SOURCES	22,877
80200160	461237	OTHER SOURCES	20,417
80900160	461237	OTHER SOURCES	16,297
81100160	461237	OTHER SOURCES	17,219
83200160	461237	OTHER SOURCES	26,813
83300160	461237	OTHER SOURCES	31,425
<b>Total Revenue Source or Account Transferred</b>			<b>\$ 135,047</b>

<b>Difference (Should be Zero)</b>	<b>\$ 0</b>
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**REASON FOR APPROPRIATION:**

ADDITIONAL APPROPRIATION FOR FRESH FRUIT AND VEGETABLE PROGRAM

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**APPROVED BY:**

<p>_____ DEPARTMENT HEAD</p> <p>_____ CO ADMINISTRATOR</p>	<p>_____ DATE</p> <p>_____ DATE</p>	<p>THE ADDITIONAL APPROPRIATION (FROM REVENUE SOURCE OR CONTINGENCY) AND/OR TRANSFERS (EXCEEDING 10,000 OR CROSSING COST CENTERS) WAS APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR MEETING ON:</p>
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Henry County  
Board of Supervisors

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**Meeting Date** September 23, 2014

**Item Number** 8B

**Issue**

Award of Contract re: Replacement Roof – Administration Building

**Background**

Staff is asking the Board to award a contract for replacement of the Administration building roof to Roofing Solutions, Inc. of Chatham, Virginia. The base amount of the contract is \$224,900 and staff is also asking the Board to approve a contingency of 10% or \$22,490. The contingency will be used to address any additional concerns that may be discovered once the old roof is removed. Roofing Solutions, Inc. was the lowest bidder of the four qualified bidders for the project. Funds for this purpose are included in the FY'15 capital improvements budget.

**Attachments**

None

**Staff Recommendation**

Staff recommends awarding the contract to Roofing Solutions, Inc. in the amount of \$224,900 with a contingency allocation not to exceed \$22,490.



Henry County  
Board of Supervisors

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**Meeting Date** September 23, 2014

**Item Number** 8C

**Issue**

Award of Contract re: EMS Equipment – Public Safety

**Background**

Public Safety Director Rodney Howell is asking the Board to award a contract in the amount of \$23,694.60 to General Devices of Ridgefield, New Jersey for CarePoint telemedicine equipment. Last month, the Board appropriated a grant from the United Way of Henry County and Martinsville to cover the cost of this equipment.

**Attachments**

Memo from Mr. Howell

**Staff Recommendation**

Staff recommends awarding the contract in the amount of \$23,694.60 to General Devices.



**County of Henry**  
**Department of Public Safety**

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1024 DuPont Road  
Martinsville, VA 24112  
Voice: 276.634.4660  
fax: 276.634.4770

September 12, 2014

To: Tim Hall  
County Administrator

From: Rodney Howell  
Director

Sub: CarePoint Sole Source and Contract Award

As reported during the August meeting of the Board of Supervisors at which the necessary funding for the CarePoint project was allocated, this department has been working diligently with the multiple agencies on a program that will make great improvements to the quality of care being offered to emergency patients. This program has multiple technological components in both software and hardware. Due to patient privacy laws and for complete integration, the hospital has identified the software and hardware that is required for the ambulances. Though the system has multiple components, it has been custom built for the needs of our community by General Devices. They are the only manufacturer of the system and the purchase will be directly from them.

Due to these elements, I ask that General Devices be identified as a sole source provider and that a contract be awarded to them in the amount of \$23,694.60 for the CarePoint System.

Feel free to contact me if further information is needed in order to consider this request.



# Henry County Board of Supervisors

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**Meeting Date** September 23, 2014

**Item Number** 8D

## **Issue**

Additional Appropriation and Award of Contract re: Ambulance – Public Safety

## **Background**

Henry County has been awarded a grant in the amount of \$86,715.50 from the Virginia Office of Emergency Medical Services Rescue Squad Assistance Fund (RSAF). The funds must be used toward 50% of the costs of a new ambulance. Public Safety Director Rodney Howell is asking the Board to approve the necessary appropriations for the grant and match, and to award a contract to Vest Sales and Services of Floyd, Virginia in the amount of \$174,222 for the new 2015 ambulance.

The County's commitment to this purchase would be \$87,506.50.

Mr. Howell is also asking the Board to appropriate \$30,000 from the Board's contingency fund to assist with the match requirements of the grant. The Board currently has \$99,500 in its contingency fund. Staff expects revenue generated from EMS soft billing will exceed the FY '15 budgeted amount and will adequately cover the remaining grant match funds.

## **Attachments**

1. Memo from Mr. Howell
2. Transfer Appropriation Sheet

## **Staff Recommendation**

Staff recommends approval of the various appropriations as outlined above, including the grant of \$86,715.50 and \$30,000 from the Board's contingency fund. Additionally, staff recommends

awarding the contract to Vest Sales & Service in an amount of \$174,222 for a new ambulance.



**County of Henry**  
**Department of Public Safety**

1024 DuPont Road  
Martinsville, VA 24112  
Voice: 276.634.4660  
fax: 276.634.4770

September 12, 2014

To: Tim Hall  
County Administrator

From: Rodney Howell  
Director

Subject: Grant Awards / Bid Award

I am pleased to report that Henry County has received a Rescue Squad Assistance Fund (RSAF) Grant from the Virginia Office of EMS to help purchase an ambulance for use by the operations division. The total grant amount is \$86,715.50 and may not be used to cover more than 50% of the costs of the ambulance.

Public Safety staff has worked with the county's purchasing department and has secured a quote for this project. Based upon the quality of the two Osage Ambulances already operated by Public Safety, I recommend remaining with the same ambulance manufacturer. The only Osage dealer in the area, Vest Sales and Service of Floyd, Virginia submitted a quote of \$174,222.00. It is my recommendation to accept this quote and identify Vest Sales and Service as a sole source provider. Also this request is compliant with the 2012 Virginia Fire Services Board study that recommended Henry County standardize emergency vehicles.

I am requesting the Board of Supervisors to appropriate the RSAF grant funds along with the necessary match and to approve the purchase of this ambulance from Vest Sales and Service in the amount of \$174,222.00.

Please contact me should you have any questions and/or comments.

**ADDITIONAL OR TRANSFER APPROPRIATIONS**

FUND NAME General Fund

DEPARTMENT EMS Supplemental Services

YEAR ENDING June 30, 2015

<b>ACCOUNT NUMBER</b>		<b>AMOUNT</b>
<b>ORG      OBJECT</b>	<b>ACCOUNT NAME</b>	<b>(WHOLE DOLLARS)</b>

ADDITIONAL APPROPRIATION SECTION				
31332510	580050	Motor Vehicle & Equipment	\$	174,222
		<b>Total Additional Appropriation</b>	\$	<b>174,222</b>

REVENUE SOURCE OR ACCOUNT TRANSFERRED SECTION				
31302400	424402	Emergency Services Grant	\$	86,716
31391610	599010	Contingency Reserve		30,000
31301900	419230	EMS Fees for Service		57,506
		<b>Total Revenue Source or Account Transferred</b>	\$	<b>174,222</b>

<b>Difference (Should be Zero)</b>	\$	<b>0</b>
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**REASON FOR APPROPRIATION:**

To appropriate grant from the Rescue Squad Assistance Fund (RSAF) in the amount of \$86,715.50 toward purchase of new ambulance with a total cost of \$174,222. The balance/match will come from \$30,000 from Contingency Reserve and \$57,506 from additional EMS Fees that will be generated.

**APPROVED BY:**

\_\_\_\_\_  
DEPARTMENT HEAD      DATE

\_\_\_\_\_  
CO ADMINISTRATOR      DATE

THE ADDITIONAL APPROPRIATION (FROM REVENUE SOURCE OR CONTINGENCY) AND/OR TRANSFERS (EXCEEDING \$10,000 OR CROSSING COST CENTERS) WAS APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR MEETING ON:

September 23, 2014



Henry County  
Board of Supervisors

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**Meeting Date** September 23, 2014

**Item Number** 8E

**Issue**

Award of Contract re: Surplus Property – Purchasing Department

**Background**

Henry County's Purchasing Department recently solicited bids for disposal of surplus County property located at the Department of Public Safety on DuPont Road. The revenue generated from the sale of these items will likely exceed \$15,000 and will require the Board's approval to sell the items as surplus. The final bids were not received in time to be included with this Board packet. Additional information regarding the final value and highest bidder will be provided at the meeting.

**Attachments**

None

**Staff Recommendation**

Staff will make a recommendation to the Board regarding the sale of this surplus property at the meeting.



# Henry County Board of Supervisors

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**Meeting Date** September 23, 2014

**Item Number** 8F

**Issue**

Consideration of Employee Purchase Plan for I-Pads and Laptop Computers

**Background**

For the past several years the Board has authorized an employee program, in cooperation with the Henry County School System, to purchase laptop computers and I-Pads through a payroll deduction plan. As has been done in the past, employees who participate would have a monthly payment deducted from their paychecks for six months beginning in January 2015. The size of that monthly payment would be based on the cost of the item purchased, with no interest charged on the transaction. Each participating employee would sign a contract for the transaction and would be obligated to pay the amount even if they leave employment during the six-month period.

**Attachments**

Proposed Purchase Contract

**Staff Recommendation**

Staff recommends approval of the purchase plan option for employees.

**HENRY COUNTY EMPLOYEE COMPUTER PURCHASE AGREEMENT**

THIS AGREEMENT, made this \_\_\_\_ day of \_\_\_\_\_, 2014, between County of Henry/Public Service Authority, hereinafter referred to as "Employer" and \_\_\_\_\_, County of Henry/Public Service Authority Employee, hereinafter referred to as "Employee".

WHEREAS, both parties seek to enhance the education of employees of the County; and

WHEREAS, an essential element of this initiative is ensuring our employees have access to and are trained in the basic operation of microcomputers and software; and

WHEREAS, the Employer acts under the authority of Virginia Code §15.2-951 and §22.1-129; now therefore

WITNESSETH: \_\_\_\_\_, Employee, agrees to purchase computer equipment from the Employer upon the following terms and conditions:

- 1) The computer shall be \_\_\_\_\_
- 2) The sale price shall be \$ \_\_\_\_\_
- 3) \_\_\_\_\_ agrees to pay to the Employer the full amount of the vendor invoice upon receipt of the merchandise. In the event the Employee does not pay the amount in full, the balance will be collected in accordance with item 4 and 5 below.
- 4) \_\_\_\_\_ agrees to and authorizes the Employer to deduct from his/her wages one (1) monthly payment of \$ \_\_\_\_\_ and five (5) monthly payments of \$ \_\_\_\_\_ for a sum of \$ \_\_\_\_\_ for the purchase of the computer described herein, for a period of six (6) months, beginning January, 2015 and ending June, 2015 at no interest.
- 5) In the event of the death of Employee or termination of employment for any reason or other default in payment due the Employer by the Employee, the Employer shall deduct the remaining unpaid balance from any sums due the Employee. Any remaining balance shall be considered a charge owed to the County of Henry and the County Treasurer may proceed to collect said balance using the statutory powers of collection authorized by the Code of Virginia.

This \_\_\_\_ day of \_\_\_\_\_, 2014.

COUNTY OF HENRY/PUBLIC SERVICE AUTHORITY

By \_\_\_\_\_  
Tim Hall  
County Administrator/General Manager

\_\_\_\_\_  
Employee

This contract is approved as to form in accordance with Virginia Code §15.2-1237.



# Henry County Board of Supervisors

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**Meeting Date** September 23, 2014

**Item Number** 8G

**Issue**

Additional Appropriation re: Justice Department Bulletproof Vest Program Grants – Sheriff’s Office

**Background**

Sheriff Lane Perry is asking the Board to accept and appropriate a grant from the U.S. Department of Justice Bulletproof Vests Partnership Program (BVP) in the amount of \$11,535.52. Sheriff Perry indicates that a required 50% local match would come from his current budget.

**Attachments**

1. Memo from Sheriff Perry
2. Additional Appropriation Sheet

**Staff Recommendation**

Staff recommends acceptance and approval of the grant as requested.



# HENRY COUNTY SHERIFF'S OFFICE

3250 KINGS MOUNTAIN ROAD

MARTINSVILLE, VA 24112

(276) 656-4200

RECORDS FAX (276) 638-2124

INVESTIGATION FAX (276) 656-4260

L. A. PERRY, SHERIFF

To: H.G. Vaughn– Chairman  
Tommy Slaughter– Vice Chairman  
Jim L. Adams  
Joe Bryant  
Debra P. Buchanan  
Milton Kendall

From: L.A. Perry  
Sheriff

Date: August 20, 2014

Ref: Acceptance and Appropriation of Grant Funds

The Henry County Sheriff's Office is pleased to announce that we have been awarded a grant from the U.S. Department of Justice Bulletproof Vests Partnership Program (BVP). The 2014 grant for FY-15 is a reimbursement grant in the amount of \$11,535.52. This grant requires a 50% local match which will be absorbed in the FY-16 and FY-17 budgets. The matching funds will be taken from equipment expenditure lines according to the division the vest is being issue to. The expiration date for the grant is 8-31-2016.

The National Institute of Justice, the research, development and evaluation agency of the U.S. Department of Justice, has determined that the warranty for a bulletproof vests expires at the end of five years from date of the initial issuance of the vest. Therefore, we must replace each vest every five years.

Manufacturers must submit vests to the NIJ to certify through testing that the vests manufactured meets the NIJ standards. The vendor that has been awarded Henry County's bulletproof vests contracts meets these standards.

We are asking the Board to accept the grant funding and to appropriate the funds as requested in the additional appropriation document included in the package.

Thank you for your consideration of this request, should you have any questions, please feel free to contact me.

**ADDITIONAL OR TRANSFER APPROPRIATIONS**

FUND NAME General Fund  
 DEPARTMENT Enforcement Safety Equipment #1  
 YEAR ENDING June 30, 2015

<b>COMPLETE ACCOUNT NUMBER</b>	<b>ACCOUNT NAME</b>	<b>AMOUNT (WHOLE DOLLARS)</b>
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ADDITIONAL APPROPRIATION SECTION		
31331330 580210	Police Equipment	\$ 11,536
	<b>Total Additional Appropriation</b>	<b>\$ 11,536</b>

REVENUE SOURCE OR ACCOUNT TRANSFERRED SECTION		
31303300 433114	Law Enforcement Grants	\$ 11,536
	<b>Total Revenue Source or Account Transferred</b>	<b>\$ 11,536</b>

<b>Difference (Should be Zero)</b>	<b>\$</b>	<b>0</b>
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**REASON FOR APPROPRIATION:**

To appropriate funds from the Department of Justice Bulletproof Vest Program. It consist of one grant, the  
FY 2015 USDOJ grant of \$11,535.52 which requires a 50% local match by Sheriff's office which will come from the  
Law Enforcement Police Equipment budgets for FY 16 and FY 17.  
The expiration dates of this grant is 8/31/2016.

**APPROVED BY:**

<u>DEPARTMENT HEAD</u>	<u>DATE</u>
 <u>CO ADMINISTRATOR</u>	 <u>DATE</u>

THE ADDITIONAL APPROPRIATION (FROM REVENUE SOURCE OR CONTINGENCY) AND/OR TRANSFERS (EXCEEDING 15,000 OR CROSSING COST CENTERS) WAS APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR MEETING ON:

September 23, 2014



# Henry County Board of Supervisors

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**Meeting Date** September 23, 2014

**Item Number** 9

**Issue**

Informational Items

**Background**

Routine reports from:

- 1) Building Inspection
  - A) Report by District
- 2) Parks and Recreation
- 3) Public Safety
- 4) Sheriff's Office

The County Administrator's Report will be given at the meeting.

**Attachments**

Enumerated Above

**Staff Recommendation**

Information only; no action needed.

Description	# of Permits	Fees	Value
COMMERCIAL - ADD/RENOVATIONS	1	25.00	4,000
COMMERCIAL - MISC/STORAGE ETC	1	611.00	140,000
COMMERCIAL - REROOF, TENT, ETC	1	25.00	18,000
DOUBLEWIDES	1	156.16	67,435
DEMOLITIONS	1	25.00	5,000
LAND DISTURBING PERMITS	3	48.00	7,000
ELECTRICAL	21	300.00	211,575
MECHANICAL	3	65.00	21,600
MOBILE HOME	6	600.00	129,500
NEW SINGLE FAMILY DWELLING	4	1,266.88	832,767
RESIDENTIAL - ADDITIONS	11	369.20	133,150
RESIDENTIAL - MISCELLANEOUS	4	396.40	57,600
RESIDENTIAL - OTHER	1	50.00	21,000
SIGN	1	30.00	6,000
<b>TOTALS</b>	<b>59</b>	<b>3967.64</b>	<b>1,654,627</b>

**NEW SINGLE FAMILY REPORT BY DISTRICT: 8/01/2014 TO 8/31/2014****BLACKBERRY DISTRICT:**

<b>DBLW</b>	<b>0</b>
<b>MOBL</b>	<b>1</b>
<b>NSFD</b>	<b>0</b>
<b>TOTAL FOR BLACKBERRY</b>	<b>1</b>

**COLLINSVILLE DISTRICT:**

<b>DBLW</b>	<b>0</b>
<b>MOBL</b>	<b>0</b>
<b>NSFD</b>	<b>0</b>
<b>TOTAL FOR COLLINSVILLE</b>	<b>0</b>

**HORSEPASTURE DISTRICT:**

<b>DBLW</b>	<b>1</b>
<b>MOBL</b>	<b>1</b>
<b>NSFD</b>	<b>0</b>
<b>TOTAL FOR HORSEPASTURE</b>	<b>2</b>

**IRISWOOD DISTRICT:**

<b>DBLW</b>	<b>0</b>
<b>MOBL</b>	<b>1</b>
<b>NSFD</b>	<b>2</b>
<b>TOTAL FOR IRISWOOD</b>	<b>3</b>

**REED CREEK DISTRICT:**

<b>DBLW</b>	<b>0</b>
<b>MOBL</b>	<b>0</b>
<b>NSFD</b>	<b>1</b>
<b>TOTAL FOR REED CREEK</b>	<b>1</b>

**RIDGEWAY DISTRICT:**

<b>DBLW</b>	<b>0</b>
<b>MOBL</b>	<b>3</b>
<b>NSFD</b>	<b>1</b>
<b>TOTAL FOR RIDGEWAY</b>	<b>4</b>

<b>TOTAL</b>	<b>11</b>
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### **Senior Services Programs**

- ▶ Offered 64 programs/activities that had 1,208 seniors participating.
- ▶ Programs offered included:
  - ✓ Book Bingo
  - ✓ Diabetes Class
  - ✓ Trip to the Barter Theatre
  - ✓ Art of Month
  - ✓ Knitting Classes
  - ✓ Bridge Club
  - ✓ Movie Day
  - ✓ Zumba Gold
  - ✓ Eat Smart / Move More
  - ✓ Yoga
  - ✓ Beginning Computer Classes
  - ✓ Line Dance
  - ✓ Health Screenings
  - ✓ Crochet Classes
  - ✓ Walking Club
  - ✓ Breakfast Club
  - ✓ Blood Pressure Screening
  - ✓ Blood Sugar Screening
  - ✓ Bingo
  - ✓ Bowling League
  - ✓ Transportation Program
  - ✓ Nutrition Sites
  - ✓ Out-to-Lunch Bunch

### **Athletics**

- ▶ Offered 5 programs that had 564 participants and spectators.
- ▶ Programs offered included:
  - ✓ Senior Tackle Football Tryouts
  - ✓ Senior Tackle Football Coach's Meeting
  - ✓ Flag Football and Junior Tackle Football Registrations
  - ✓ Girls' Basketball Registrations
  - ✓ Flag Football, Junior Tackle and Girls' Basketball Coach's Meeting

### **Recreation Programs & Special Events**

- ▶ Offered 10 programs/activities that had 744 participants.

▶ Programs offered included:

- ✓ Movie in the Park
- ✓ Golf Camp II
- ✓ Spirit Squad Football
- ✓ Trip to NYC
- ✓ Fishing Program
- ✓ Canoe Club
- ✓ Bike Club
- ✓ Blue Ridge Ski and Outing Club
- ✓ Henry County Photography Club
- ✓ Patrick Henry Patriots Remote Control Airplane Club

**Parks Maintenance & Development**

- ✓ Stained two bridges on the Dick & Willie Passage.
- ✓ Mowed parks on a weekly basis.
- ✓ Cleaned and prepped all other bridges in parks and trails for staining.
- ✓ Removed fallen trees from parks and trails.
- ✓ Repaired plumbing at Jack Dalton Park and Jaycee Park.
- ✓ Trimmed trees in parks and on trails.
- ✓ Repaired some handles on climbing wall at Jaycee Park.
- ✓ Graded and rocked all gravel parking lots.
- ✓ Sprayed herbicide around parks and trails.
- ✓ Repaired lights and plumbing at Marina.
- ✓ Installed new sign at Group Campground.
- ✓ Cleaned all parks four times a week.
- ✓ Completed monthly inspection of playgrounds.
- ✓ Set up activity rooms several times a week for programs.
- ✓ Did litter patrol in all parks.
- ✓ Performed preventive maintenance on equipment.
- ✓ Performed miscellaneous maintenance on park maintenance vehicles.



# County of Henry

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## Department of Public Safety

1024 DuPont Road  
Martinsville, VA 24112  
Voice: 276.634.4660  
fax: 276.634.4770

### August 2014

#### Mission

The Department of Public Safety is dedicated to saving lives, preserving property, and maintaining economy of the citizens and businesses of Henry County. Our mission is accomplished by ensuring Henry County's readiness to respond, recover and reduce the effects of potential, intentional, accidental or natural disasters and emergencies.

#### Vision

The Department of Public Safety will be regarded as a leader in the community and in our profession by providing quality, customer focused, safety-oriented services and training in partnership with the citizens, other governmental entities, and other fire, emergency medical services, and emergency services organizations.

#### Values

- Promote professional attitudes and conduct in accomplishing goals
- Encourage trust, respect, honesty, fairness and integrity
- Exhibit quality and courteous service
- Provide timely response to public inquiry
- Communicate effectively with customers and stakeholders
- Realize the complexity of emergency situations and be responsive to change
- Value the public trust and the opportunity to serve
- Support teamwork to accomplish the departmental mission

#### Administration Team

##### **Director**

Rodney Howell, A.S., C.F.I.

##### **Deputy Director/EMS Coor.**

Matt Tatum, B.S., NREMT-P

##### **Fire Marshal**

Pete Draper, FF, EMT

##### **EMS Training Coor.**

Suzanne Helbert, B.S., NREMT-P

##### **Dep. Fire Marshal/Training Coor.**

Lisa Garrett, B.A., FF, EMT

##### **Asst. Fire Marshal**

Kiah Cooper, B.S., FF, Fire Insp. & Inv.

##### **Volunteer Coordinator**

Kenny Shumate, FF Inst/NREMT-P

##### **Administrative Assistant**

Pam Mason, EMT

#### Volunteer Departments

- Axton Life Saving Crew
- Bassett Rescue Squad
- Fieldale-Collinsville Rescue Squad
- Horsepasture Rescue Squad
- Ridgeway Dist. Rescue Squad
- Axton Fire Department
- Bassett Fire Department
- Collinsville Fire Department
- Dyers Store Fire Department
- Fieldale Fire Department
- Horsepasture Fire Department
- Patrick-Henry Fire Department
- Ridgeway Dist. Fire Department



#### Operations Team

##### **Captains**

Zachary Ellmore, NREMT-P

James Foley, NREMT-P

Robert Scott, B.S., NREMT-P

Jason Sturm, NREMT-P

##### **Full-time**

Jarrett Adkins, NREMT-I

Gary Ayers, NREMT-P

Tom Beer, NREMT-P

Travis Burnette, NREMT-P

Scottie Cassell, NREMT-P

Arthur Gibbons, EMT-B

Corey Harbour, NREMT-P

Ed Hartman, EMT-B

Brandon Hatcher, NREMT-P

Thomas Haynes, NREMT-P

Chelsea Hopkins, NREMT-P

Stephanie Hopkins, NREMT-P

Hampton Ingram, A.S., EMT-P

Mark LaPrade, NREMT-P

Adam Martin, NREMT-P

Alan Nunn, EMT-B

Susan Smith, NREMT-P

Michael Trail, NREMT-I

##### **Part-time**

Michael Bradshaw, EMT-P

Jason Burton, NREMT-P

Kael Holloway, EMT-I

James Hopkins, EMT-I

Ashley Keith, NREMT-P

Donald Lucado, A.S., EMT-I

Mary Mehaffey, NREMT-I

Carl Pacifico, NREMT-P

Logan Peters, EMT-B

Greg Reeves, B.S., EMT-I

Joshua Tucker, A.S., RN, NREMT-P

Michael Wilson, NREMT-P

## Fire Services

Fire Related Incidents	Monthly	Year-to-Date
Axton Fire Department	13	92
Bassett Fire Department	14	176
Collinsville Fire Department	29	207
Dyers Store Fire Department	5	69
Fieldale Fire Department	5	77
Horsepasture Fire Department	16	100
Patrick-Henry Fire Department	6	68
Ridgeway Fire Department	24	226
<b>TOTAL</b>	<b>112</b>	<b>1015</b>

Fire Dept. First Response to EMS Calls	Monthly	Year-to-Date
Dyers Store Fire Department	36	258
Patrick-Henry Fire Department	27	278
<b>TOTAL</b>	<b>63</b>	<b>536</b>

Scene Assistance to Fire Dept.	Monthly	Year-to-Date
Operation's Division	26	174

Fire Marshal's Office	Monthly	Year-to-Date
On-scene response	5	38
Fire Investigations	3	35
Other Investigative Activity	11	40
Non-Emergency Assists	7	20
Inspections	58	265
Smoke/CO Alarms (homes)	2	16
Public Education	5	14
Professional Development	0	39
Fire Permits	6	48
Emergency Management Activity	11	24



## Emergency Medical Services

### August, 2014

	Number Of Incidents	Number of call handled in Primary Area	Provided M/A*	Provided Assistance**	Total Responses by Agency	Calls Not Handled by Primary Agency		
						Handled By Mutual Aid*	Handled By HCDPS	Handled by Back-up System
<i>Axton</i>	61	24	0	0	24	2	35	0
<i>Bassett</i>	139	65	0	1	66	3	70	1
<i>Fieldale-C'ville</i>	178	109	5	0	114	0	69	0
<i>Horsepasture</i>	63	34	1	1	36	2	27	0
<i>Ridgeway</i>	106	69	2	0	71	1	36	0
<i>HCDPS</i>			237	169	406			
<b>TOTAL</b>	<b>547</b>	<b>301</b>	<b>245</b>	<b>171</b>		<b>8</b>	<b>237</b>	<b>1</b>

### Year-To-Date, 2014

	Number Of Incidents	Number of call handled in Primary Area	Provided M/A*	Provided Assistance**	Total Responses by Agency	Calls Not Handled by Primary Agency		
						Handled By Mutual Aid*	Handled By HCDPS	Handled by Back-up System
<i>Axton</i>	481	133	0	0	133	13	333	2
<i>Bassett</i>	1201	536	28	3	567	39	610	16
<i>Fieldale-C'ville</i>	1295	765	46	6	817	26	490	14
<i>Horsepasture</i>	586	210	9	2	221	30	328	18
<i>Ridgeway</i>	715	497	32	5	534	8	203	7
<i>HCDPS</i>			1964	945	2909			
<b>TOTAL</b>	<b>4278</b>	<b>2141</b>	<b>2079</b>	<b>961</b>		<b>116</b>	<b>1964</b>	<b>57</b>

\*Mutual aid is when an agency handles a call outside of their primary response zone.

\*\*Assistance is when additional help is provided to another agency in that agency's response area such as ALS, EMT, Crash Truck, etc.

#### As of July, 2014

EMS Revenue Recovery for FY15	Net \$ Received	Sharing Payout	Sharing Received	Net Total	Year to Date
<i>Axton</i>			\$7,287.58	\$7,287.58	<b>\$7,287.58</b>
<i>Bassett</i>	\$19,849.91	\$2,644.94	\$282.25	\$17,487.22	<b>\$17,487.22</b>
<i>Fieldale-Collinsville</i>	\$25,819.79	\$4,896.25	\$822.28	\$21,745.82	<b>\$21,745.82</b>
<i>Public Safety</i>	\$74,992.69	\$15,628.56	\$8,590.55	\$67,954.69	<b>\$67,954.69</b>
<i>Horsepasture</i>			\$8,059.04	\$8,059.04	<b>\$8,059.04</b>
<i>Ridgeway</i>	\$17,117.55	\$3,535.36	\$1,663.40	\$15,245.59	<b>\$15,245.59</b>
<b>County Wide Total*</b>	<b>\$137,779.94</b>	<b>\$26,705.11</b>	<b>\$26,705.11</b>	<b>\$137,779.94</b>	<b>\$137,779.94</b>

\*revenue after all fees and charge backs

## Recruitment and Retention Activity

<b>Recruit &amp; Retention</b>	<b>Monthly</b>	<b>Year-to-Date</b>
<b>Number of Sessions</b>	15	67
<b>Volunteer Contact Hours</b>	359	1686.5
<b>Background Checks</b>	10	82
<b>Number of On-Scene Assists</b>	3	21

## Training Report

<b>Training Programs</b>	<b>Monthly</b>	<b>Year-to-Date</b>
<b>Number of Training Sessions</b>	15	222
<b>Student Contact Hours</b>	2548	23580.5
<b>HCP CPR Cards Issued</b>	31	350
<b>First Aid/CPR Cards Issued</b>	40	184
<b>Student Preceptor Hours</b>	108	2704

### **Training Classes:**

- National Registry Emergency Medical Technician (EMT) Course: August 21-December. 30, 2014
- EZ IO Training for Advanced Providers: Sept. 17, 2014
- Martinsville Speedway Table Top Exercise with EMS emphasis: Sept. 16, 2014
- Autism Awareness for First Responders: Sept. 18, 2014
- Advanced Cardiac Life Support (ACLS): Sept. 18-19, 2014
- Eastman Full Scale Exercise with Fire/EMS/HCDPS: Sept. 27, 2014
- Pediatric Advanced Life Support (PALS): October 15-16, 2014
- Fire Fighter II: Sept. 8, 2014
- MAYDAY: Rapid Intervention Team (RIT) Nov. 1-2, 2014
- Leadership II: Strategies for Personal Success November 8-9, 2014
- Emergency Vehicle Operation Course: Nov. 1-2, 2014
- Introduction to Technical Hazards Module II: February 6-8, 2015

## *Emergency Management / General Discussion*

A table top exercise was conducted at the Henry County Emergency Operations Center (EOC) to familiarize the county department managers with the Emergency Operation Plan (EOP). As stated in past reports, the EOP will be due for revision in 2015 and information gained from this session will be vital to improving the plan. There have been many internal changes in county staff and duties. Almost all of the assisting agencies have undergone significant changes and Public Safety has started updating the contact list.

The new ISO fire suppression analysis now includes evaluating the effectiveness of fire prevention activities in addition to communications, water supply, fire fighter training and equipment. Fire safety education, fire safety inspections and investigator training are evaluated and the results added to each volunteer fire department's survey point total. Areas that gained points for the fire departments were the number of fire safety inspections, public education programs, training levels of the fire marshals and the free smoke alarm program. The ISO representative was very impressed with the Public Education programs directed at senior citizens and children. The Fire Marshal's Office received an excellent rating. However while studying the new ISO survey, Fire Marshal staff discovered and began implementing several ways to improve upon that rating for the next survey scheduled in five years.

The Fire Marshal's Office is busy inspecting hotels and motels. They are preparing for the Fall Fire Safety Education Programs in the schools. The program is changed annually to keep the students interest and stress different messages. A puppet show will be delivered to kindergarten through first grade and a video and power point program to older students.

The Fire Marshal's office is also sending out pre-inspection checklists to all the schools to help prepare them for the fire inspections this year. This list will give administrators and maintenance personnel guidance as to what the most common fire hazards found at schools. Schools administration will use this list during the year to maintain a safer environment for the students, faculty and visitors. They are also developing a working schedule to be able to inspect all of the buildings in Henry County that have a sprinkler system. Their goal is to have an annual inspection schedule to better organize the inspection program.

The Fire Marshal's Office continues to enhance the smoke alarm program. This year's theme for Fire Prevention Week is "Working Smoke Alarms Save Lives" and the FMO wants to get that message delivered to as many people as possible. Assistant Fire Marshal Cooper has contacted the Martinsville Bulletin, BTW21, and Star News to see if they can help promote this project. He will also speak about the project during all of our Public Education Programs that he conducts in the area schools and daycares.

In addition to fire inspections, the Fire Marshal's Office has been working with Keith Scott of the Henry County School Board Facilities office to develop an overall school safety inspection program. This new initiative deals with the safety of the students, faculty and visitors both inside and outside of the building. More information will be available as this program is developed.

The fall National Registry Emergency Medical Technician course began August 21 with 27 students. There is widespread representation from area rescue squads as follows:

Bassett Rescue Squad: 2  
Bassett Volunteer Fire Department: 1  
Axton Volunteer Lifesaving Crew: 5  
Patrick Henry Volunteer Fire Department: 2  
Fieldale-Collinsville Rescue Squad: 5  
Horsepasture Volunteer Rescue Squad: 3  
Martinsville Fire/EMS: 1  
Other: 8

A new Emergency Vehicle Operation Course instructor has been added to the area. Todd King of Horsepasture Volunteer Rescue Squad completed his EVOC instructor course in June, 2014 at the Virginia Association of Volunteer Rescue Squads' Rescue College at Virginia Tech. Mr. King has been mentored by Public Safety staff in the summer EVOC at HCDPS for his first teaching experience and will complete his second class in November. The addition of another EVOC instructor will allow HCDPS to conduct EVOC more frequently.

Suzie Helbert, EMS Training Coordinator continues to represent the Virginia Governor's Advisory Board on the sub-committee for development of online EMS education for the Commonwealth of Virginia. In the August meeting, discussion revolved around percentages of the course that could be effectively delivered via an online format, instructor credentials and instructor accountability. Warren Short with the Office of EMS suggested that only accredited collegiate programs be allowed to offer the online option for EMS training. This idea was strongly opposed by the HCDPS EMS Training Coordinator as it would place undue financial burden on students who want to take the online format by requiring them to pay college tuition fees as opposed to less expensive local training center fees. This would be a deterrent to recruitment of volunteers who have employment and are not traditional full-time students. The online format made more readily available to those students and those in more rural areas will be a strong recruitment component to increase volunteerism as long as it does not become cost prohibitive by disallowing local training centers from offering it.

# HENRY COUNTY SHERIFF'S OFFICE

## Activity Report

August 2014

<u>Incident</u>	<u>Incidents Reported</u>	<u>Unfounded Incidents</u>	<u>Actual Incidents</u>	<u>Cleared Incidents</u>
Homicide	0	0	0	2
Rape	0	0	0	0
Other Sex Offenses	0	0	0	0
Robbery	0	0	0	0
Aggravated Assault	6	0	6	2
Simple Assault	29	1	28	28
Burglary	20	1	19	10
Larceny*	99	1	98	26
Vehicle Theft	6	0	6	1
Arson	0	0	0	0
<b>TOTALS</b>	<b>160</b>	<b>3</b>	<b>157</b>	<b>69</b>

<b>Percent Cleared</b>	<b>(Henry Co - Aug 14)</b>	<b>44%</b>	}	Includes only above listed offense types
<i>Percent Cleared</i>	<i>(Virginia - July 14)</i>	<b>29%</b>		
<b>Property Stolen</b>	<b>(Henry Co - Aug 14)</b>	<b>\$158,442.00</b>		
<b>Property Recovered</b>	<b>(Henry Co - Aug 14)</b>	<b>\$16,957.00</b>		
<b>% Property Recovered</b>	<b>(Henry Co - Aug 14)</b>	<b>11%</b>		
<i>% Property Recovered</i>	<i>(Virginia - July 14)</i>	<b>15%</b>		

Average Daily Jail Population	183
IBR Reportable Incidents Investigated**	229
Criminal Warrants Served	254
Littering / Green Box Violations	2
Inmate Workforce (Bag Count)	78
County Decals	30
Other Virginia Uniform Summons	148
Drive Under the Influence--Arrests	1
Assist Funerals	41
Assist Motorists	53
Alarms Answered	177
Prisoners Transported	36
Total Civil Process Papers Served	2,792
<b>Total Dispatched Calls</b>	<b>3,507</b>

**Animal Control Report:**

Animals Picked Up: Dogs(83) Cats(43)	126
Number of Calls:	361
Number of Violations:	29

\*Larceny (includes larceny/theft, fraud, blackmail, bribery and embezzlement offenses)

\*\*Each incident may include one or more offenses.



Henry County  
Board of Supervisors

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**Meeting Date** September 23, 2014

**Item Number** 10

**Issue**

Closed Meeting

**Background**

If the Board would like one motion to go into a Closed Meeting to cover the items listed on the agenda, the following motion would be in order:

***“That the Board convene in a Closed Meeting as permitted under the following Sections of the Virginia Freedom of Information Act:***

***§2.2-3711(A)1 for Discussion of Appointees to the Anchor Commission, Roanoke River Basin Association and Southern Virginia Recreation Facilities Authority;***

***§2.2-3711(A)7 for Discussion of Pending Legal Matters;***

***§2.2-3711(A)3 for Discussion of the Acquisition/Disposal of Real Estate;***

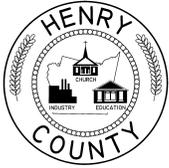
***§2.2-3711(A)5 for Discussion of As-Yet Unannounced Industries.***

**Attachments**

Provided Under Separate Cover

**Staff Recommendation**

None



# Henry County Board of Supervisors

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**Meeting Date** September 23, 2014

**Item Number** 11

**Issue**

Consideration of Proclamation Establishing October 2014 as “Domestic Violence Awareness Month” in Henry County

**Background**

Officials with Citizens Against Family Violence have requested the Board declare October 2014 as “Domestic Violence Awareness Month” in Henry County by approving the attached proclamation. Julia Scales with Citizens Against Family Violence will attend today’s meeting to receive the proclamation.

**Attachments**

Proposed Proclamation

**Staff Recommendation**

Staff recommends approval of the proclamation.



# PROCLAMATION

## Establishing October 2014 as "Domestic Violence Awareness Month"

**WHEREAS**, domestic violence is a critical issue that is distressing the citizens of Henry County on a daily basis, and isn't confined to any group of people but occurs across all socioeconomic and racial boundaries; and

**WHEREAS**, domestic violence violates an individual's privacy, dignity, security, and humanity, due to systematic use of physical, emotional, psychological, and economic abuse; and

**WHEREAS**, one out of four American women will experience domestic violence at some point in her life; and

**WHEREAS**, children from violent homes are more likely to be involved in violent criminal activity in the future than their non-abused peers; and

**WHEREAS**, the celebration of October as domestic violence awareness month enables survivors to share their stories of triumph over adversity; and

**WHEREAS**, Citizens Against Family Violence will provide presentations, awareness activities and trainings in the community throughout the month of October:

**NOW, THEREFORE**, in recognition of the important work done by Citizens Against Family Violence, Inc. and for the empowerment of domestic violence survivors everywhere,

**BE IT PROCLAIMED**, on this 23<sup>rd</sup> day of September 2014 that the Henry County Board of Supervisors establishes October 2014 as "Domestic Violence Awareness Month" in Henry County. Furthermore, the Board encourages all County citizens to embrace this cause and work together to wipe out domestic abuse in our community and our nation.

---

H.G. Vaughn, Chairman  
Henry County Board of Supervisors



# Henry County Board of Supervisors

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**Meeting Date** September 23, 2014

**Item Number** 12

**Issue**

Matters Presented by the Public

**Background**

No one has contacted the County Administrator's Office and requested time on the Board's 6:00 p.m. agenda.

**Attachments**

None

**Staff Recommendation**

None



Henry County  
Board of Supervisors

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**Meeting Date** September 23, 2014

**Item Number** 13

**Issue**

General Highway Matters

**Background**

Lisa Hughes, Resident Engineer for the Virginia Department of Transportation, will address the Board on general highway matters.

**Attachments**

None

**Staff Recommendation**

None



## Henry County Board of Supervisors

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**Meeting Date** September 23, 2014

**Item Number** 14

### **Issue**

Public Hearing – Proposed Changes to Ordinance Concerning Contract Modifications

### **Background**

Henry County's code regarding contract modifications is much more restrictive than what is allowed by the Code of Virginia. Waiting until the next Board of Supervisors meeting for approval of certain changes has been problematic in the past, and could be even more so with large contracts such as those related to Commonwealth Crossing Business Centre and the Patriot Centre Industrial Park. Given these scenarios, and the potential project delays, the Board is being asked to consider amending the County Code to match the State Code as it relates to contract modifications. The public hearing has been properly advertised and is scheduled for today's meeting.

### **Attachments**

1. Memo from County Attorney George Lyle
2. State Code concerning Contract Modifications

### **Staff Recommendation**

Staff recommends the Board approve the proposed changes to the County ordinance, following the public hearing.

MEMO

TO: Board of Supervisors

FROM: George Lyle

DATE: April 25, 2014

RE: Changes to Henry County purchasing ordinance

The method by which Henry County enters into contracts for purchases and to have services performed is regulated by the Code of Ordinances for Henry County, specifically Chapter 2, Article 5.

When originally drafted the County ordinance mirrored the Virginia code that governs purchasing, but the Virginia code has been modified and after consulting with the County Administrator and the purchasing department it is recommended the County ordinance governing modifications to contracts be amended to mirror the state code again.

This change will bring the County in line with state contracting procedures and allow County staff to more efficiently manage large contracted projects, potentially saving time and money. If the board desires to amend the ordinance a public hearing must be advertised and held prior to any vote of the Board.

The proposed changes are below in bold italic.

**Sec. 2-518. Modification of the contract.**

A fixed-price contract may be modified during performance but no increase of more than ten thousand dollars (\$10,000.00) shall be made without the approval of the Board. A contract for services may be extended for a period not greater than the original contract, and may include price modifications not to exceed Consumer Price Index increase during the period of the contract.

Sec. 2-518. Modification of Contract.

A fixed-price contract may ***include provisions for modification of the contract during performance, but no fixed –price contract may be increased by more than twenty-five percent of the amount of the contract of \$50,000, whichever is greater, without the advance*** approval of the Board.

## Code of Henry County

### § 2-518. Modification of the contract.

A fixed-price contract may be modified during performance but no increase of more than ten thousand dollars (\$10,000.00) shall be made without the approval of the Board. A contract for services may be extended for a period not greater than the original contract, and may include price modifications not to exceed Consumer Price Index increase during the period of the contract.

## Code of Virginia

### § 2.2-4309. Modification of the contract.

A. A public contract may include provisions for modification of the contract during performance, but no fixed-price contract may be increased by more than twenty-five percent of the amount of the contract or \$50,000, whichever is greater, without the advance written approval of the Governor or his designee, in the case of state agencies, or the governing body, in the case of political subdivisions. In no event may the amount of any contract, without adequate consideration, be increased for any purpose, including, but not limited to, relief of an offeror from the consequences of an error in its bid or offer.

B. Any public body may extend the term of an existing contract for services to allow completion of any work undertaken but not completed during the original term of the contract.

C. Nothing in this section shall prevent any public body from placing greater restrictions on contract modifications.