



2013

Mr. Jim Adams, Chairman
Henry County
Board of Supervisors

In Memory

- Benny Summerlin
 - 1958 – 2012



Taxes

Real Estate

- .488 per \$100 of assessed value



Personal Property

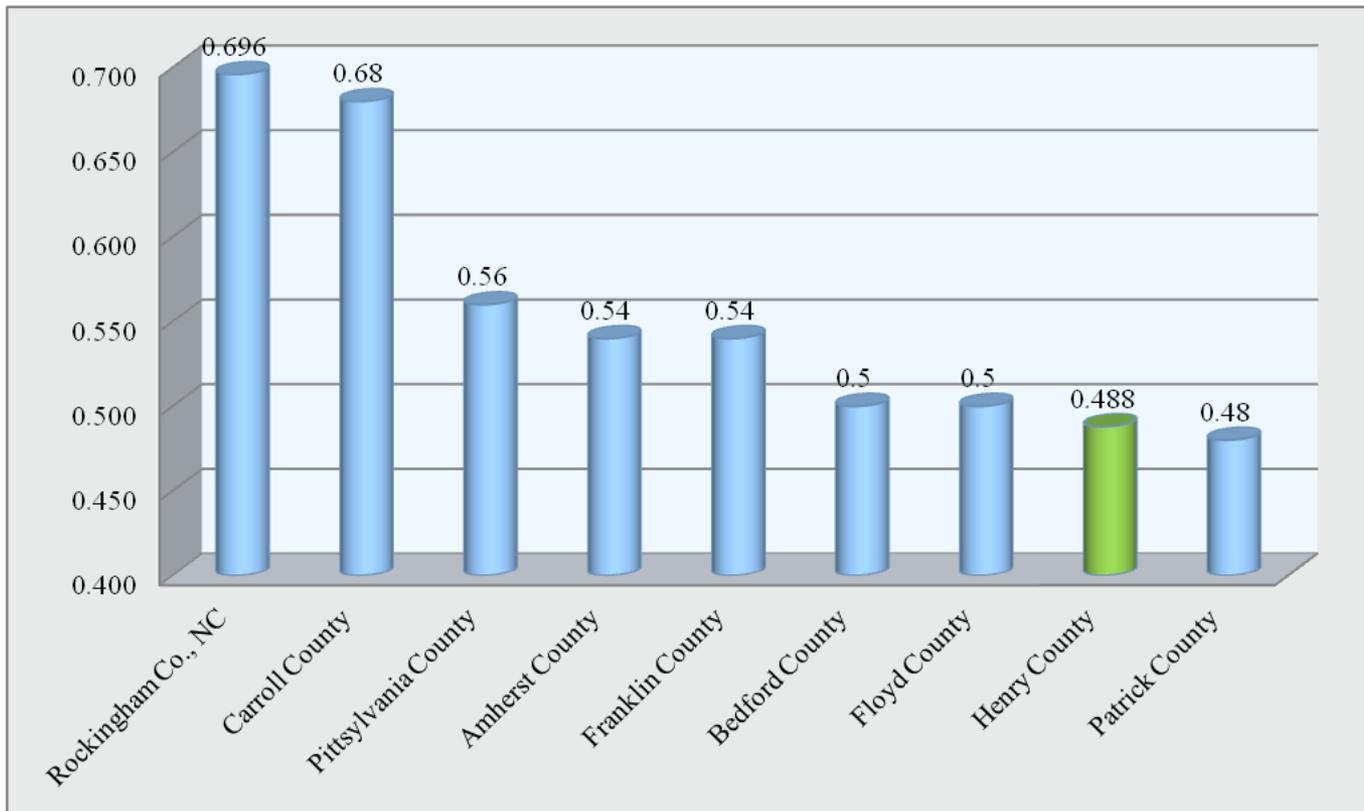
- \$1.48 per \$100 with a declining yearly percentage of actual cost.

Business Equipment

- \$1.48 per \$100 with a declining yearly percentage of actual cost.
 - Example –
 - Year 1 - \$1.44
 - Year 2 - \$1.29
 - Year 5 - \$0.84

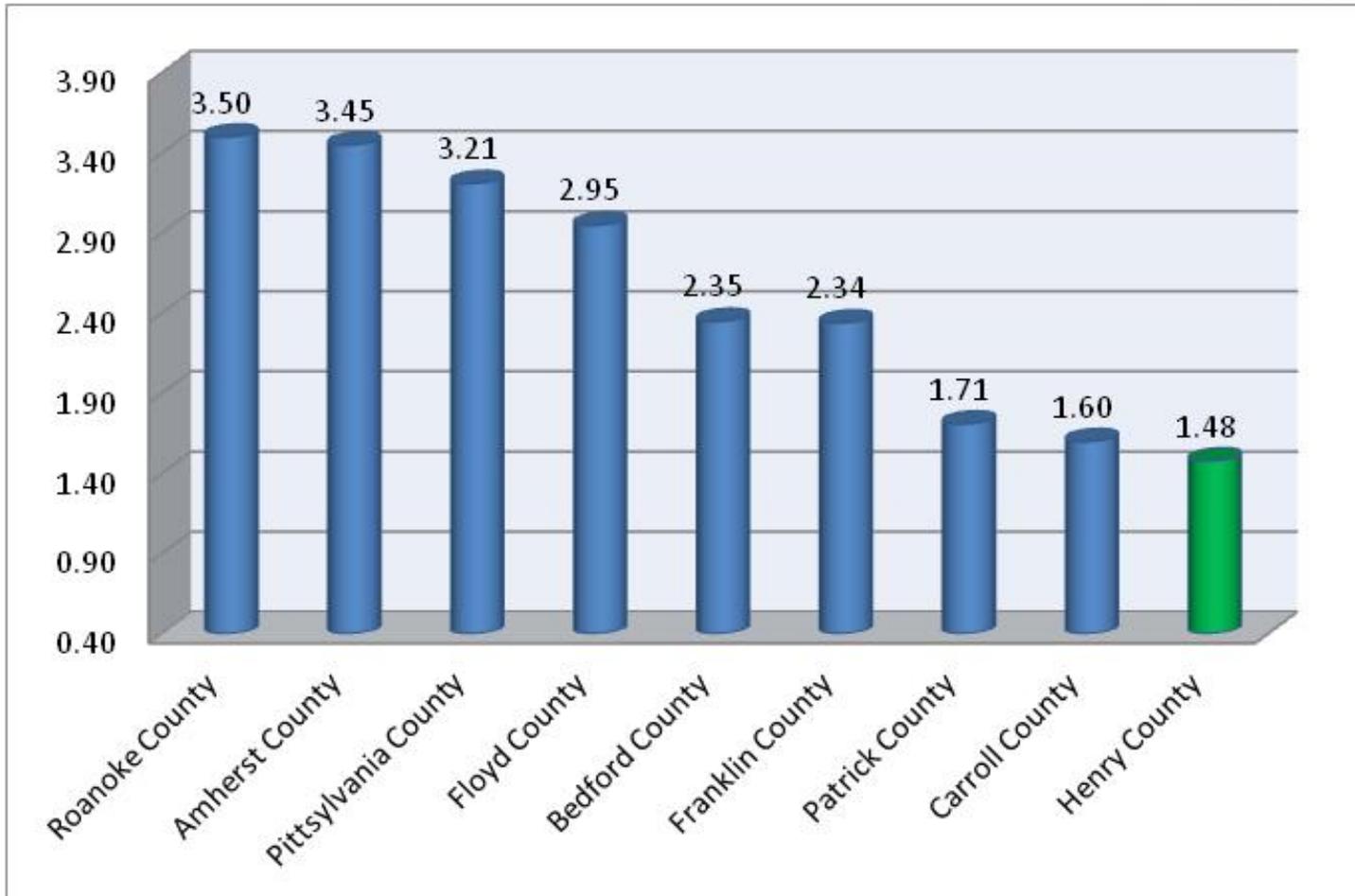
How does this compare?

Real Estate Taxes

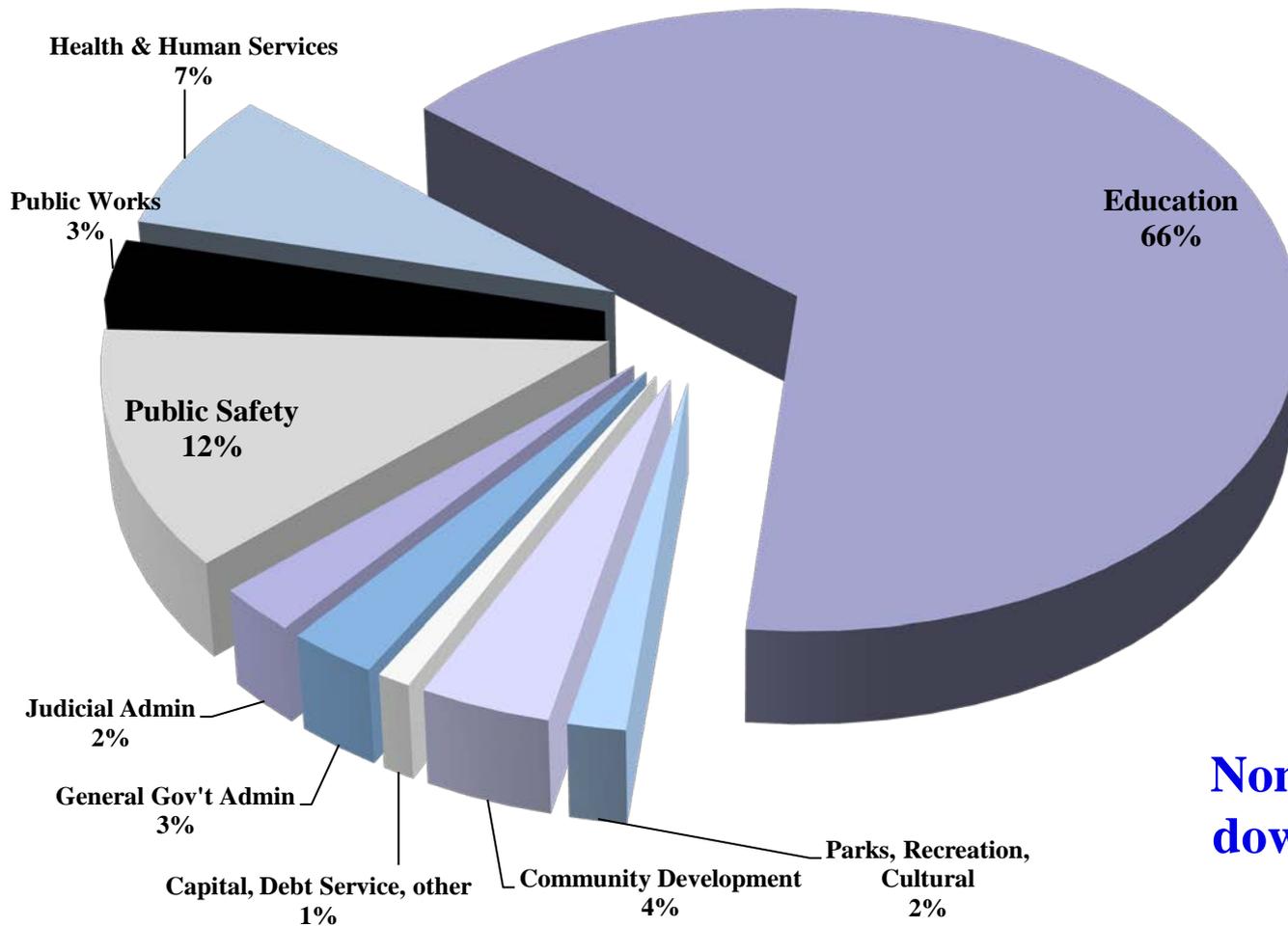


How does this compare?

Personal Property Taxes



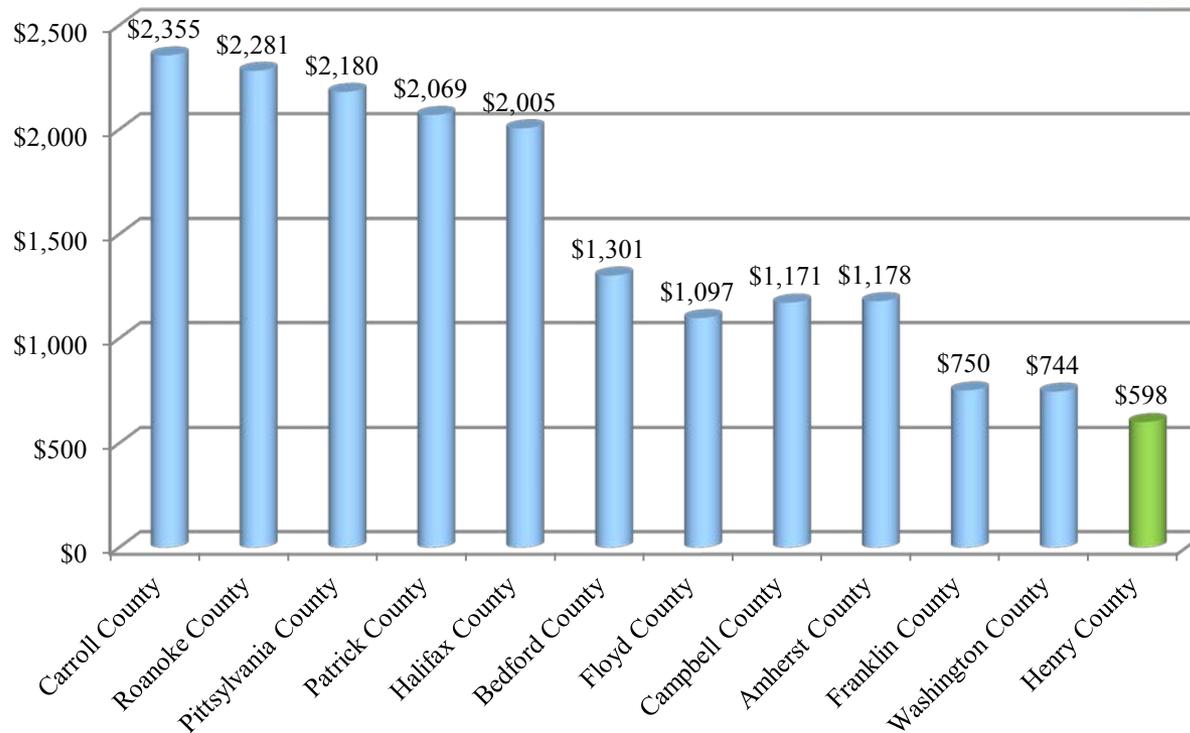
Where does it go?



Non-education spending is down 2.1% from last year.

How does this compare?

Debt Per Capita (2012)



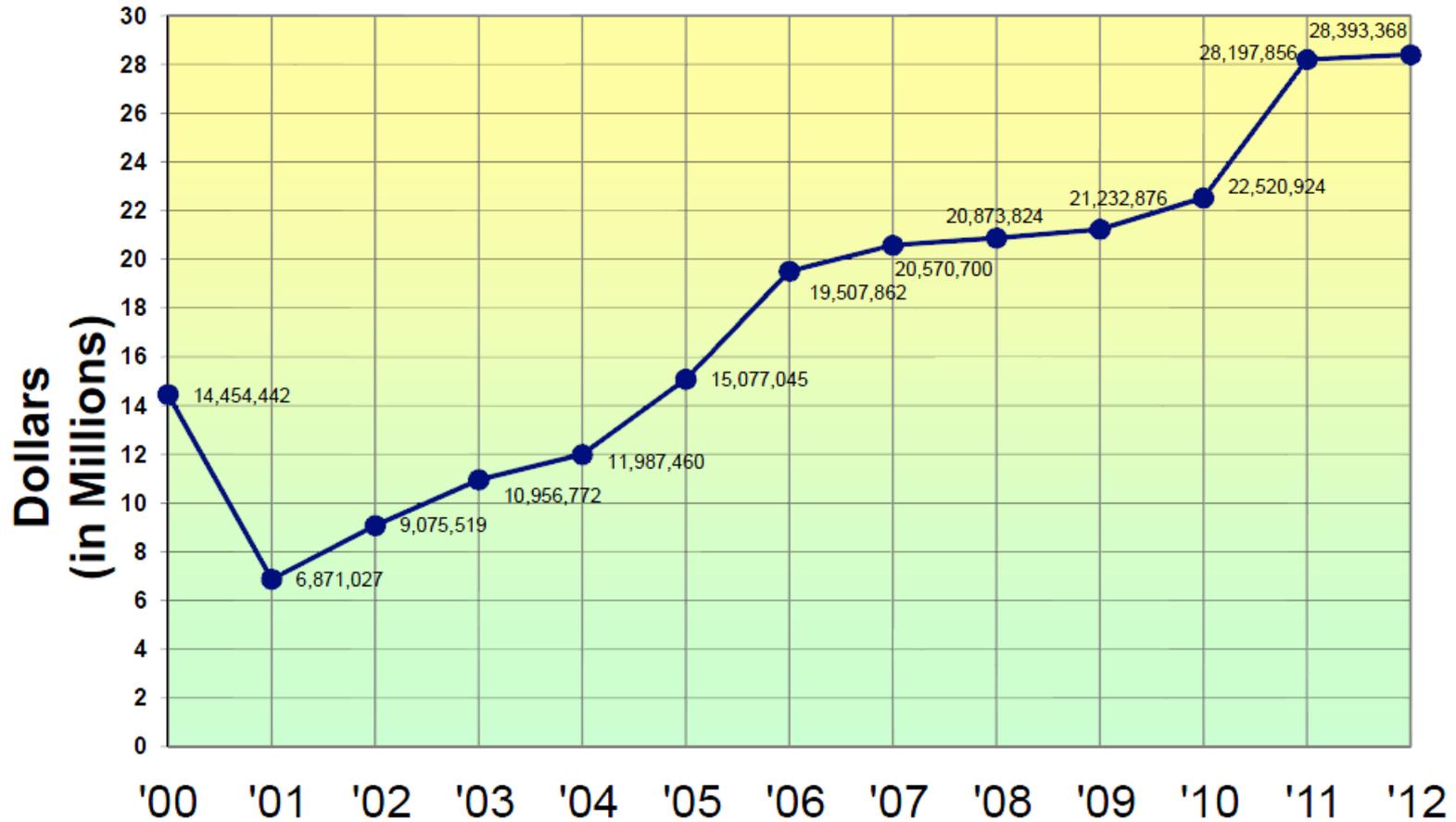
County's outstanding debt is \$21.7 million

* School System share is \$16.7 million

* County share is \$5 million

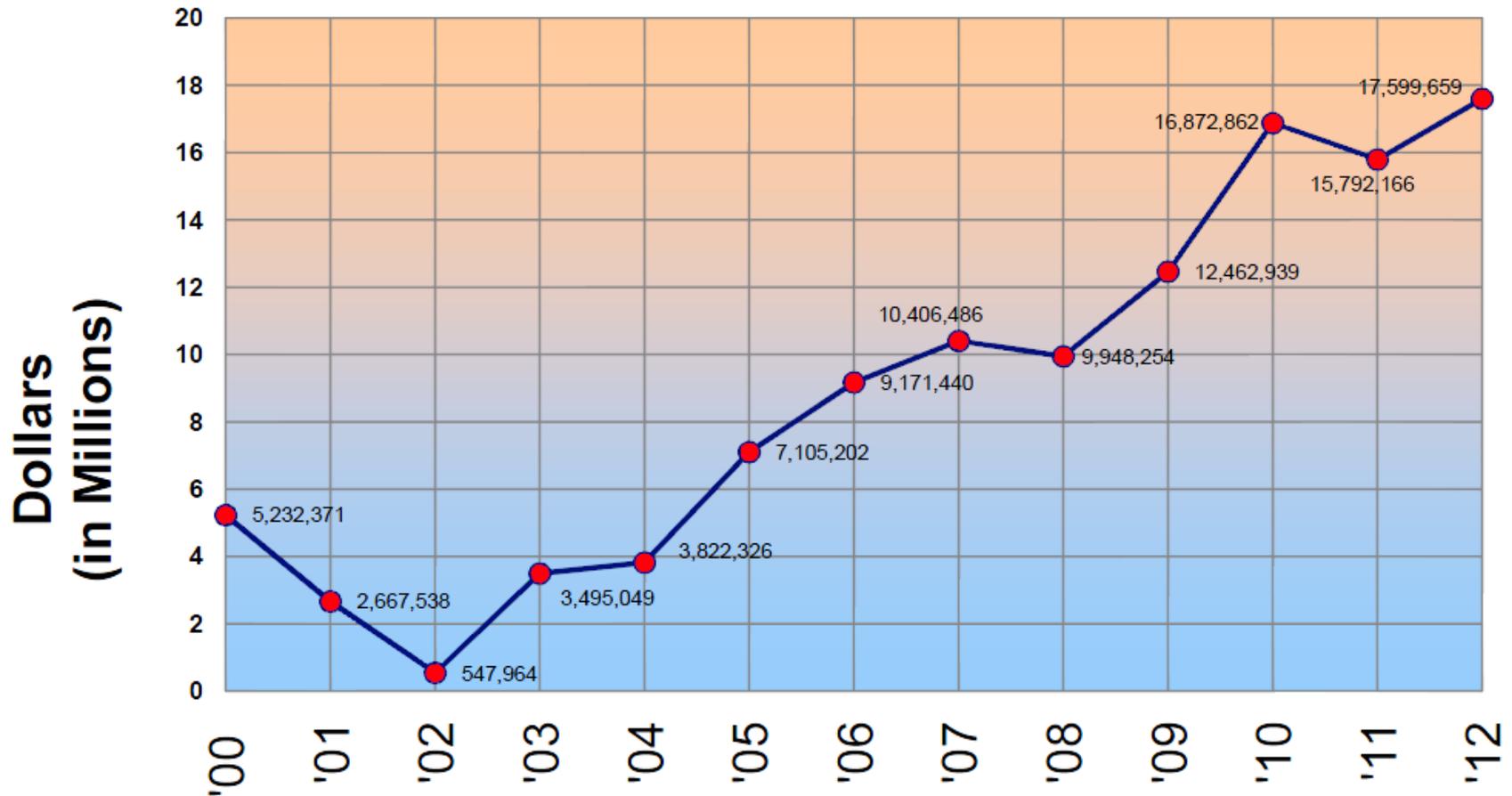
Henry County

General Fund Balance - Total



How does this compare?

General Fund Balance - Uncommitted



Points of Pride



- Over 2,400 attendees
 - 14 states and 61 other Virginia communities
- Activities included boat race, mud run, food, live music, vendors, bike rides, and kids' activities
- Continues to grow!

Points of Pride

Trails & River Access Points

- Six years ago
 - 3 ¼ miles of trail at 3 locations
 - No river access points
- Today
 - 14 ¾ miles of trail at 9 locations
 - 8 river access points



Points of Pride

Senior Services

- 2012
 - Over 14,000 participants
 - More than 600 programs for seniors
 - Transported seniors over 75,000 miles on 6,000+ trips to doctor appointments, etc.



Points of Pride



■ Marina

- 40 boat slips
- Convenience store
- Non-ethanol fuel
- restrooms

■ Group Campground

- 10 spaces with water, electric, and sewer connection at each
- Shower facility
- Picnic shelter & grills
- Complimentary boat slips at marina
- Hiking trails



Total cost - \$1.35 mil.

County funds - \$785k

Local contractors working on the project:

Light Electric, Triangle Electric, Steve Martin
Trenching, Prillaman & Pace, Norris Construction

Points of Pride

Emergency Services

- Commissioned a study of fire and EMS services
 - Better organized the volunteer fire and rescue departments within the Dept. of Public Safety
 - Created an Emergency Services Advisory Council
 - Working on a strategic plan and a capital improvements plan



Points of Pride

Emergency Services



- Supplemental EMS Staff
 - Improved response times
 - Improved access to advanced life support care
 - Implemented without raising taxes
 - Saving lives!

Points of Pride

9-1-1 Emergency Medical Dispatch

- Began on October 1, 2012
- Provides 9-1-1 callers with life-saving medical instructions
- Provides pre-arrival information for first responders
- Saving lives!



Points of Pride

- **Anti-litter efforts**

- Inmates picked up 7,236 bags of garbage from the roadways
- Partnered with Dan River Basin Association and Gateway Streetscape to increase anti-litter awareness programs at schools and civic groups
- Increased fines for those that are convicted of littering



Points of Pride

- **Refuse collection and recycling efforts**
 - Spend less on garbage disposal now than we did 10 years ago, even though landfill tipping fees have doubled in that time
 - Over \$100,000 direct annual savings because of recycling efforts
 - Expanded recycling to include used oil, antifreeze, batteries and paper.



Points of Pride

- **South Street Neighborhood Project**
 - Significantly improved the quality of life and community appearance in the South Bassett area.
 - Phase 2 is underway and will provide significant rehabilitation to an additional 20 homes

Before



After





Jobs

Points of Pride

- **The Tile Shop**
 - \$4 million expansion



Points of Pride

- **Northwest TrueValue**
 - \$1.5 million
 - 12 jobs



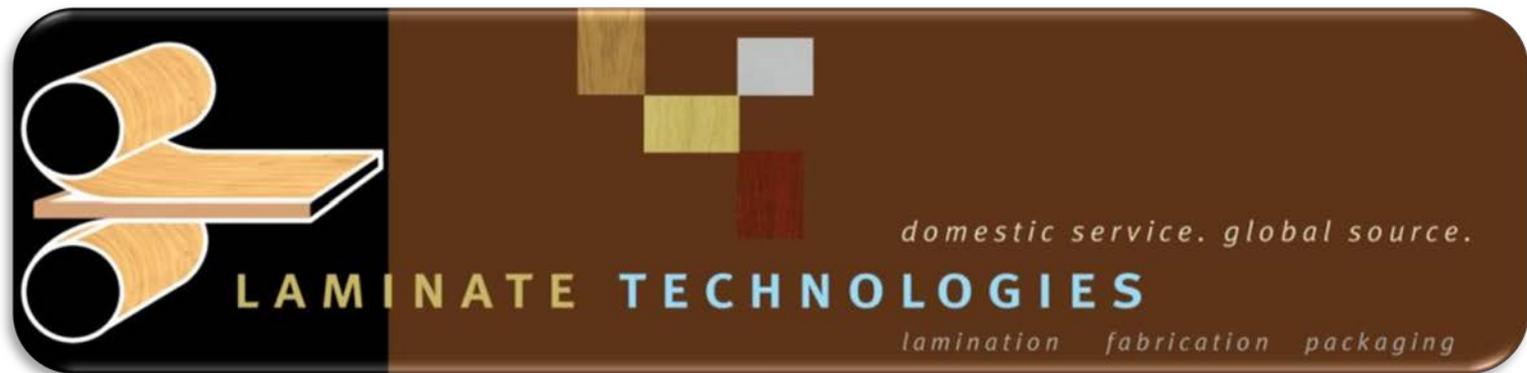
Points of Pride

- **Drake Extrusion**
 - \$3 million investment
 - 25 jobs



Points of Pride

- **Laminate Technologies**
 - \$3 million investment
 - 25 jobs



Points of Pride

- **Commonwealth Laminating, Inc.**
 - Expanded into the Patriot Centre shell building
 - \$5.45 million investment
 - 60 jobs



Points of Pride

- **Air Methods / AirCare**
 - Air Ambulance at Blue Ridge Airport
 - 24-hour staffing



Points of Pride

- **RTI began production**
 - Airbus forging
 - \$135 million investment
 - 28 employees



Points of Pride

- **Monogram Snack Foods**
 - 100 new jobs, bringing total to over 500 employees
 - \$1.2 million new investment



Points of Pride

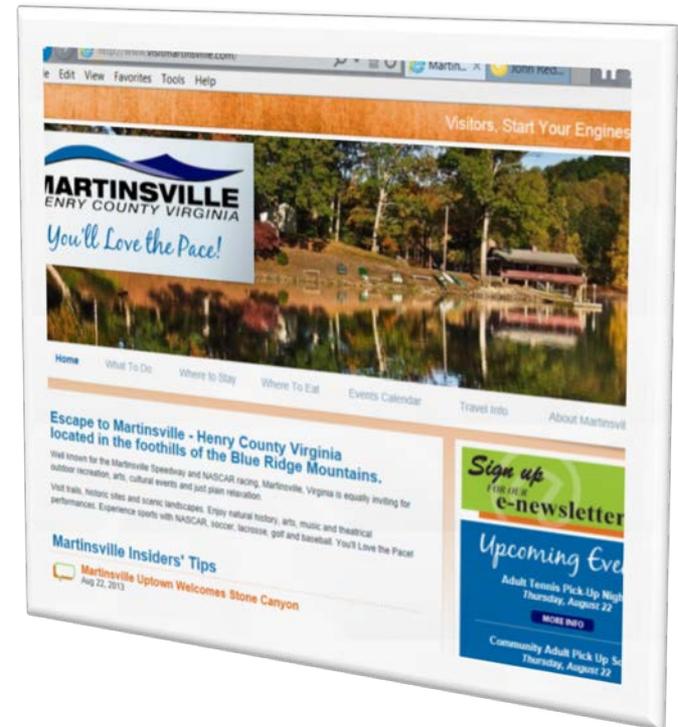
- **New Shell Building to be built on Patriot Centre Lot 8**
 - 90,000 SF, expandable to 180,000 SF
 - Collaborative venture between Henry County, Martinsville, and EDC
 - Shell building successes - (RTI and Commonwealth Laminating)
 - Generates additional interest and increased prospect traffic for all sites in the area



Groundbreaking – Today, 3:00 p.m.

Points of Pride

- **Collaboration with MHC EDC**
 - **Industry Recruitment**
 - **Retail Development**
 - **Small & Minority Business**
 - **Tourism**



Points of Pride

Public Schools

- All schools are fully accredited
- Nearly ½ of our teachers have advanced degrees
- Largest iPad initiative in the Commonwealth
- Five schools received the Va. Index of Performance Awards



Safari



Mail



Videos



Music

Points of Pride

Public Schools

- Rich Acres Elementary named a Title I Distinguished School, one of 98 schools in VA to receive this recognition
- Warrior Tech Program at Magna Vista High School
- Gracie Agnew – Virginia's High School Principal of the Year



Safari



Mail



Videos



Music

Points of Pride

- **Patrick Henry Community College and the New College Institute**
 - Providing low-cost opportunities – HERE
 - Collaborating with industry
 - Aligning education and economic development





What are some
of our challenges?

Challenges

- Permitting and development of the Commonwealth Crossing Business Centre



Challenges

- Continuing decline in the number of fire and rescue volunteers



Challenges

- Unfunded/Underfunded Mandates
 - Patient Protection and Affordable Care Act
 - Line of Duty Benefits for first responders
 - Changes to Retirement & Disability
 - Teacher pension liabilities
 - Storm water mandates
 - Child protective services, foster care, adoptions
 - Inmate housing
 - Threat to County's ability to raise revenue



Challenges

- Capital Improvement Needs

- School construction and renovations

- Jail



- Water and sewer infrastructure

- Expansion of the Philpott Water Plant

- Meeting the demands of current and future industry

- Extending services to 58West area

Bottom Line

- low cost of living
- excellent educational opportunities
- great places to work
- many quality-of-life amenities

*Henry County is, and will continue to be,
a great place to live, work, learn, play,
and raise a family!*

