

## Henry County Board of Supervisors

Meeting Agenda  
August 25, 2015  
3:00 p.m.

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- 1) Invocation
- 2) Pledge of Allegiance
- 3) Call to Order
- 4) Welcome of Visitors and Advise Role of County Administrator as Contact Person for the Board
- 5) Items of Consent
  - A) Confirmation of Minutes of Meeting
    - July 28, 2015
  - B) Approval of Accounts Payable
- 6) Report on Delinquent Tax Collection Efforts
- 7) Monthly Update from the Martinsville-Henry County Economic Development Corporation
- 8) Presentation by Craig “Rocky” Rockwell, Operations Manager at Philpott Lake
- 9) Consideration of Changes to the Distribution Formula for Four-for-Life Funds – Public Safety
- 10) Financial Matters
  - A) Additional Appropriation re: A&E Design Services – School Board
  - B) Acceptance of Grant and Additional Appropriation re: School Resource Officer
  - C) Award of Contract re: Jail Study – Sheriff’s Office
  - D) Award of Contract re: Mobile Data Terminals – Sheriff’s Office
  - E) Award of Contract re: re: Housing Rehabilitation – Linden Road Housing Rehabilitation Project

F) Additional Appropriation re: Inmate Fees – Sheriff’s Office

11) Informational Items

A) Comments from the Board

12) Closed Meeting

A) §2.2-3711(A)1 for Discussion of Personnel Matters

B) §2.2-3711(A)7 for Discussion of Pending Legal Matters

C) §2.2-3711(A)3 for Discussion of Acquisition/Disposal of Real Estate

D) §2.2-3711(A)5 for Discussion of As-Yet Unannounced Industries

6:00 pm 13) General Highway Matters

14) Public Hearing – Rezoning Application R-15-04 – Eric D. McMillon

15) Public Hearing – Proposed Changes to County Ordinance re: Business, Professional, and Occupational License (BPOL)

16) Matters Presented by the Public

17) Adjournment

**HENRY COUNTY BOARD OF SUPERVISORS  
MINUTES**

**July 28, 2015 – 3:00 p.m.**

The Henry County Board of Supervisors held its regular meeting on July 28, 2015, at 3:00 p.m. in the Summerlin Meeting Room of the County Administration Building, King's Mountain Road, Collinsville, Virginia. The following Board members were present: Chairman H.G. Vaughn, Vice-Chairman Jim Adams, Debra Buchanan, Tommy Slaughter, Milton Kendall, and Joe Bryant.

Staff members present were Tim Hall, County Administrator; Dale Wagoner, Deputy County Administrator; Richard Stanfield, Deputy Director of Finance; Susan Reynolds, Director of Human Resources; County Attorney George Lyle; and Michelle Via, Administrative Assistant.

Lt. Troy Easter and Deputy John Acord of the Sheriff's Office were present. Also present was Ben Williams of the Martinsville Bulletin.

**INVOCATION AND PLEDGE OF ALLEGIANCE:**

Mr. Hall gave the invocation and Mr. Bryant led in the Pledge of Allegiance.

**CALL TO ORDER:**

Chairman Vaughn called the meeting to order and welcomed everyone present. He stated that anyone who wishes to be on the agenda for the Board's regular business meeting held at 3:00 p.m. must contact the County Administrator's Office seven days prior to a scheduled meeting. Those wishing to speak at the Board's public meeting starting at 6:00 p.m. may do so under Agenda Item - Matters Presented by the Public without contacting the County Administrator's Office.

Mr. Vaughn welcomed Anna Turpin with Congressman Robert Hurt's office.

**ITEMS OF CONSENT:**

**Confirmation of Minutes of Meetings**

Copy included in Board's File

- June 23, 2015

**Approval of Accounts Payable**

Copy included in Board's File

**Consideration of Proclamation Recognizing Mike Smith**

Copy included in Board's File

Mr. Adams moved the Items of Consent be adopted, seconded by Ms. Buchanan. The motion carried 6 to 0.

## **UPDATE ON FINANCING OPTIONS FOR NEW COLLINSVILLE SCHOOL DISTRICT FACILITY – DAVID ROSE, DAVENPORT & COMPANY, LLC**

David Rose with Davenport & Company was present to update the Board on the process of financing the new Collinsville District elementary school (Copy of Presentation in Board's File). Mr. Rose said the County should attempt to secure funding as soon as possible and recommended that the Board apply for a Literary Loan which will have a two percent fixed interest rate. Mr. Rose also presented a suggested timetable for the project, which included choosing an architect by the end of August; beginning preliminary drawings of new school by end of August or early September; approving Literary Loan resolutions in October; and acquiring preliminary drawings early November.

## **REPORT ON DELINQUENT TAX COLLECTION EFFORTS**

Mr. Scott Grindstaff reviewed the monthly reports on delinquent tax collection efforts. Mr. Grindstaff noted that 96.79% of 2014 personal property taxes have been collected; 92.84% of 2014 real estate taxes; and since January 1, TACS collected approximately \$407,000; and 30 DMV stops were placed in June. In addition, Mr. Grindstaff reported that a judicial sale was held July 21. There were 24 properties advertised, six redeemed prior to the sale; bids received on 18 remaining parcels, with final confirmation from the Court September 8.

## **MONTHLY UPDATE FROM THE MARTINSVILLE-HENRY COUNTY ECONOMIC DEVELOPMENT CORPORATION**

Mr. Mark Heath, President and CEO of the Martinsville-Henry County Economic Development Corporation, was present to make the monthly update to the Board. Mr. Heath reviewed a summary of activities by division (Copy included in Board's File). Mr. Heath showed the Board a brief promotional video that highlights Commonwealth Crossing Business Centre, including its rail access and close proximity to Piedmont Triad Airport and the FedEx hub in Greensboro.

## **CONSIDERATION OF MEMORANDUM OF UNDERSTANDING WITH DAN RIVER BASIN ASSOCIATION (DRBA) REGARDING RECREATIONAL MASTER PLAN**

Mr. Hall said DRBA is asking the Board to approve a Memorandum of Understanding (MOU) with DRBA and the City of Martinsville regarding the creation of a Master Recreational Plan for the community. This MOU is a requirement for DRBA's pursuit of grant funding to pay for the Master Plan, and simply formalizes the in-kind services that Henry County already provides DRBA, including office space and staff support.

On a motion by Ms. Buchanan and second by Mr. Slaughter, the Board unanimously approved the MOU as presented, contingent upon the City of Martinsville also approving the document.

## **UPDATE ON BUSINESS, PROFESSIONAL, AND OCCUPATIONAL LICENSE (BPOL) – COUNTY ATTORNEY**

County Attorney George Lyle provided an update and recommendations regarding the enforcement of the County ordinance pertaining to Business, Professional, and Occupational Licensing (BPOL). Mr. Lyle said although Henry County requires those operating businesses to obtain a business license, there is no criminal penalty if a business owner neglects to do so. Mr. Lyle said he consulted with attorneys from other localities and also met with several County staff to discuss the issue. Mr. Lyle proposed an amendment that would make failure to obtain a business license a Class 3 Misdemeanor.

Mr. Adams moved that the Board set a public hearing for August 25 to receive input on the proposed changes, second by Ms. Buchanan and unanimously carried.

## **ADDITIONAL APPROPRIATION RE: FIRE PROGRAMS AID TO LOCALITIES – PUBLIC SAFETY**

Mr. Hall said Matt Tatum is asking the Board to appropriate \$24,844 from the Virginia Department of Fire Programs “Aid to Localities” fund. In the past Henry County has allocated its appropriation equally among the eight volunteer fire departments; that would result in an allocation of \$3,105.50 to each department.

On a motion by Mr. Kendall and second by Mr. Bryant, the Board unanimously approved the additional appropriation as requested.

## **ADDITIONAL APPROPRIATION RE: FOUR-FOR-LIFE FUNDS – PUBLIC SAFETY**

Mr. Hall said Henry County was recently notified that it will receive \$50,481 from the Commonwealth’s Four-for-Life, return-to-localities fund. In the past, the funds were distributed equally between the five county rescue squads and the Department of Public Safety for ambulance operations. Currently however, the volunteer rescue squads have access to \$80,288 of unspent funds from previous allocations.

Mr. Hall said with the continued escalation in the number of calls handled by the Public Safety supplemental career staff and the fact that the volunteer rescue squads have not consistently demonstrated a need for the funds, Mr. Tatum is recommending the Board change the distribution to a formula based on the number of agency responses. Mr. Tatum is recommending each agency receive a base amount of \$2,000 and the remaining allocation be based on the actual number of responses for that agency. Mr. Hall said the proposed change in allocation of funds was discussed at an Emergency Services Advisory Council (ESAC) meeting; however, there was not a consensus among those present as how best to address this matter.

Mr. Bryant said he agreed that a change in the allocation of funds is warranted; however, he suggested the change be implemented over a three-year period rather than all at once. Mr. Bryant said the first year, 75 percent of the funds could be evenly divided between the squads with 25 percent divided for each squad based on call volume; the second year, 50/50; and the third year 25/75. Mr. Bryant requested Mr. Tatum to provide the Board with an amended version of the proposal for consideration at the August meeting, second by Mr. Kendall and unanimously carried.

On a motion by Mr. Slaughter and second by Ms. Buchanan, the Board unanimously approved the appropriation in the amount of \$50,481.

**ADDITIONAL APPROPRIATION RE: SUMMER INTERN – PARKS AND RECREATION**

Mr. Hall said Roger Adams is asking the Board to approve an additional appropriation of \$3,000 received as part of the New College Institute (NCI) Summer Internship Program. The program provides each organization with \$3,000 for a first year intern, which will cover approximately 75% of their salary for the summer. The remaining funds are included in the Parks and Recreation budget.

On a motion by Mr. Bryant and second by Mr. Kendall, the Board unanimously approved the appropriation as outlined.

**ADDITIONAL APPROPRIATION AND AWARD OF CONTRACT RE: ASSET FORFEITURE FUNDS – SHERIFF'S OFFICE**

Mr. Hall said Sheriff Perry is asking the Board to approve an additional appropriation of \$74,395 from State Asset Forfeiture funds and \$4,428 from Federal Asset Forfeiture funds. The funds totaling \$78,823 will be used to purchase additional equipment for the armored personnel carrier and forensic equipment and training for vice officers and investigators. In addition, Sheriff Perry is asking the Board to award a contract to Lenco Armored Vehicles in the amount of \$60,844.76 for the additional equipment for the armored personnel carrier.

Mr. Bryant moved the Board approve the additional appropriation of \$78,823 and award a contract to Lenco in the amount of \$60,844.76, second by Mr. Slaughter and unanimously carried.

**CONSIDERATION OF ADDITIONAL APPROPRIATION RE: INTERSTATE 73 COALITION**

Mr. Hall said in May 2015 the Board entered into a contract with the Interstate 73 Coalition to advocate on the federal and state levels for the building of Interstate 73. This coalition is a collection of affected localities under the direction of Rob Catron and John Stirrup with the law firm of Alcalde and Fay, LLC. Mr. Hall said the contract runs through December 2016, and Henry County's financial share of this initiative is \$1,500 a month, or a total of \$28,500 for 19 months. The first month, June 2015, was paid out of FY '15 funds, leaving a balance of \$27,000. Mr. Hall said rather than pay the amount monthly, County staff would prefer to pay the balance of \$27,000 out of the Board's FY '15-'16 contingency.

On a motion by Mr. Kendall and second by Mr. Bryant, the Board unanimously approved the appropriation as outlined.

**ADDITIONAL APPROPRIATION AND AWARD OF CONTRACT RE: SANITARY SEWER PUMP OUT – PHILPOTT MARINA**

Mr. Hall said in March, the Board appropriated grant funds for the installation of a sanitary sewer waste pump out at the Philpott Marina. Since the March meeting, the Virginia Department of Health has revised the grant amount by an additional \$2,000. This will require an additional appropriation of the grant and the required 25% grant match. In addition, staff is asking the Board to award a contract to R.B. Estes

Trenching in the amount of \$28,712 for the installation of a sanitary sewer pump out at the Philpott Marina. The grant will provide up to \$24,500 toward the cost of this project with the remaining balance coming from budgeted County funds.

Ms. Buchanan moved the Board approve the additional appropriation of \$2,000 and award a contract to R.B. Estes Trenching in the amount of \$28,712, second by Mr. Slaughter and unanimously carried.

### **AWARD OF CONTRACT RE: PRINTING AND MAILING OF BILLS AND NOTICES – COUNTY TREASURER AND THE COMMISSIONER OF THE REVENUE**

Mr. Hall said Treasurer Scott Grindstaff and Commissioner Linda Love are asking the Board to renew a contract with BMS Direct, Inc. for printing and mailing of the County's forms for personal property, real estate and decal bills and tangible property forms. The contract price is calculated based on the actual number of mailings and billed at an approximate cost of \$65,000 annually. The original contract was awarded in 2014 and this is a permitted extension of the contract. Funds are included in the FY'16 budget for this purpose.

On a motion by Mr. Slaughter and second by Ms. Buchanan, the Board unanimously approved an award of contract to BMS Direct as outlined.

### **AWARD OF CONTRACT RE: CITIZENS EMERGENCY NOTIFICATION SYSTEM – MARTINSVILLE-HENRY COUNTY 9-1-1 CENTER**

Mr. Hall said J.R. Powell is asking the Board to award a contract to Emergency Communications Network, LLC in the amount of \$25,600 for a citizens' emergency notification system. Funding for this project was appropriated by the Board at its June 2015 meeting.

On a motion by Mr. Bryant and second by Mr. Slaughter, the Board voted unanimously to award a contract to Emergency Communications Network in the amount of \$25,600.

### **INFORMATIONAL ITEMS**

#### **Comments from the Board**

Mr. Bryant expressed his ongoing concerns with litter issues throughout the County.

Ms. Buchanan commended the Sheriff's office on the recent use of automated calls to alert citizens of a missing elderly woman. Ms. Buchanan said she felt it was instrumental in keeping the public informed and locating the missing lady. Mr. Hall added that the citizens' emergency notification system approved earlier in the meeting will allow the 9-1-1 Communications Center even more capability; in the event of an emergency, the network will allow 9-1-1 to send a message to every cell phone (whether registered or not) in a given radius of the affected area.

Mr. Vaughn said in his opinion this year's Celebration 2015 at Martinsville Speedway was the best ever.

Mr. Hall reported that Requests for Proposals on the Jail Needs Assessment have been sent out. Also, the grand opening of the Henry Hotel is tomorrow at 11 a.m. Mr. Hall reminded everyone of the upcoming Smith River Fest on August 8. Lastly, Mr.

Hall asked Mr. Wagoner to brief the Board on new technology staff will be rolling out in the coming weeks. Mr. Wagoner said staff has purchased iPads for the Board and would like to transition board packages from the current media (CDs) to the iPad. Mr. Wagoner explained this will eliminate the need to have the packages hand delivered by the Sheriff's office and will save on costs. Mr. Wagoner requested Board members to come in and meet with him one-on-one for training sessions.

### **CLOSED MEETING**

Ms. Buchanan moved that the Board go into a closed meeting at 4:17 p.m., seconded by Mr. Slaughter and unanimously carried to discuss the following.

- 1) §2.2-3711(A)1 for Discussion of Personnel Matters and Appointees to the Blue Ridge Regional Library Board and Roanoke River Basin Association.
- 2) §2.2-3711(A)7 for Discussion of Pending Legal Matters.
- 3) §2.2-3711(A)3 for Discussion of the Acquisition/Disposal of Real Estate.
- 4) §2.2-3711(A)5 for Discussion of As-Yet Unannounced Industries.

### **OPEN MEETING**

The Board returned to an open meeting at 5:54 p.m. on a motion by Mr. Adams, seconded by Mr. Slaughter and unanimously carried.

### **CERTIFICATION OF CLOSED MEETING**

Mr. Wagoner read the Certification of the Closed Meeting and took a roll call vote. Those voting in the affirmative were Mr. Bryant, Mr. Kendall, Mr. Adams, Ms. Buchanan, Mr. Slaughter and Mr. Vaughn.

Blue Ridge Regional Library Board – Ms. Buchanan moved the Board appoint David Cuthbertson and Elizabeth Haskins to four-year terms ending June 30, 2019, second by Mr. Kendall and unanimously carried.

Roanoke River Basin Association – On a motion by Mr. Bryant and second Mr. Slaughter, the Board voted unanimously to reappoint Mike Ward to a one-year term ending August 31, 2016.

RTI Performance Agreement – Mr. Adams moved the Board enter into an amended performance agreement with RTI, second by Mr. Slaughter and unanimously carried.

There being no further action, Mr. Vaughn recessed at 5:55 p.m. until the 6:00 p.m. evening meeting.

Mr. Vaughn called the meeting back to order at 6:00 p.m. and welcomed everyone present.

## **GENERAL HIGHWAY MATTERS**

Lisa Hughes, Resident Engineer for the Virginia Department of Transportation, updated the Board on several general highway matters. Ms. Hughes informed the Board of two upcoming road closings; a portion of Carver Road will be closed from 8 a.m. Saturday until 11 a.m. Sunday; and a section of Irisburg Road just east of Hobson Road will be closed for 14 days, from August 10 through August 23.

## **MATTERS PRESENTED BY THE PUBLIC**

Paula Burnette, Iriswood District, requested the Board consider taking an official position supporting fair, nonpartisan redistricting.

Ann Philpott O'Bier, Blackberry District, requested the Board consider implementing a gun noise ordinance.

## **PUBLIC HEARING - ENTERPRISE ZONE DESIGNATION APPLICATION**

Mr. Hall said as part of the process of reapplying for an Enterprise Zone designation, the Board must hold a public hearing to receive public comment. The Enterprise Zone Program is a Commonwealth of Virginia economic development program managed by the Department of Housing and Community Development. The State's Enterprise Zone Program is designed to provide incentives for businesses to locate or expand in designated zone areas. The City of Martinsville and Henry County have two joint zone designations consisting of 7,921+ acres of commercial, retail, office, and industrial properties. Mr. Hall said a public hearing on this matter has been duly advertised and scheduled for today's meeting.

Mr. Vaughn opened the public hearing at 6:10 p.m. There was no one present who wished to speak. Mr. Vaughn closed the public hearing at 6:10 p.m.

## **PUBLIC HEARING – DISPOSITION OF FORMER FIELDALE COMMUNITY CENTER**

Mr. Vaughn opened the public hearing at 6:12 p.m. to receive citizen input on the disposition of the former Fieldale Community Center property located at 70 Marshall Way, Fieldale, Virginia.

Members of the public who spoke included Curtis Cannaday, Jim Martin, Raeburn French, Buster Ferguson, Robert Barker, Rev. Tom Durrance of Fieldale United Methodist Church, Jim Stultz, Brian Brown, Bea Bullard, Doug Stegall, Melanie Turner, Christy Landon, Larry Roach, Nancy Kennett, Norma Jean Wilson, Bob Tuggle, and Sidney Coulson. All speakers were in favor of the community center remaining a viable part of the Fieldale community and several asked the County to either donate or sell the property to the Fieldale Heritage Committee.

Mr. Vaughn closed the public hearing at 6:57 p.m. Ms. Buchanan moved that the Board begin accepting written proposals from entities willing to take over the community center, second by Mr. Adams and unanimously carried. Ms. Buchanan said the proposal should include the proposed use of the property, how it will be maintained financially, and a proposed purchase price. Ms. Buchanan added that all proposals should be submitted to the County Administrator by September 14. Mr. Vaughn and Ms. Buchanan said the sell price is less important than finding a purchaser who is a good fit for the community. Mr. Adams said at the Fieldale Heritage Festival in May, he had

several citizens express concerns that the new owners would not maintain the property. Mr. Hall said staff will draft a news release explaining how to submit a proposal for the community center and it will be publicized online as well as through news media.

There being no further business to discuss, Mr. Kendall moved to adjourn the meeting at 7:05 p.m., seconded by Ms. Buchanan and carried 6 to 0.



Henry County  
Board of Supervisors

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**Meeting Date** August 25, 2015

**Item Number** 5B

**Issue**

Approval of Accounts Payable

**Background**

See attached details.

**Attachments**

Summary of Accounts Payable

**Staff Recommendation**

Staff recommends approval of the Summary of Accounts Payable for July 2015.

**SUMMARY OF ACCOUNTS PAYABLE  
AUGUST 25, 2015**

	<u>AUGUST 2015</u>	<u>JULY 2015</u>
ALL FUNDS PAYABLES:		
REGULAR PAYABLES:		
JULY 20 & 31, 2015	CHECK # 20107604 THROUGH 20107931	
AUGUST 14, 2015	CHECK # 20107932 THROUGH 20108135	
GENERAL FUND	\$ 567,236.85	\$ 1,032,365.16
LAW LIBRARY FUND	67.28	892.00
ECON DEV OPPORTUNITY FUND	-	-
INDUSTRIAL PARK FUND	-	-
CENTRAL DISPATCH FUND	108,611.96	37,797.07
REGIONAL INDUSTRIAL SITE PROJECT	640,301.69	6,305.00
SPECIAL CONSTRUCTION GRANT	17,690.00	275.00
HCO/MTSV INDUSTRIAL SITE	-	-
GATEWAY STREETSCAPE FOUNDATION	702.13	930.46
COMPREHENSIVE SERVICE ACT FUND	109.96	28,994.44
FIELDALE SANITARY DISTRICT	1,556.56	200.00
PHILPOTT MARINA FUND	4,555.53	14,749.03
PAYROLL:		
JULY 31, 2015	DIRECT DEPOSIT ADVICES # 0426211 THROUGH 0426613	
AUGUST 14, 2015	DIRECT DEPOSIT ADVICES # 0426899 THROUGH 0427112	
GENERAL FUND	155,014.08	587,496.58
E911 CENTRAL DISPATCH FUND	170.32	47,788.96
COMPREHENSIVE SERVICE ACT FUND	1,299.31	1,276.68
PHILPOTT MARINA FUND	2,645.88	2,795.03
	<hr/>	<hr/>
TOTAL ALL FUND PAYABLES	\$ 1,499,961.55	\$ 1,761,865.41

I HEREBY CERTIFY THAT THE ABOVE ACCOUNTS PAYABLE SUMMARY, A RECAP OF THE BILL LIST AS PRESENTED, HAS BEEN DRAWN IN PAYMENT OF LEGAL OBLIGATIONS OF HENRY COUNTY.

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TIM HALL  
COUNTY ADMINISTRATOR

I HEREBY CERTIFY THAT THE LISTED ITEMS, AS REPRESENTED BY THE ABOVE ACCOUNTS PAYABLE SUMMARY, WERE APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR REGULAR MONTHLY MEETING ON AUGUST 25, 2015.

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H G VAUGHN, CHAIRMAN  
HENRY COUNTY BOARD OF SUPERVISORS



Henry County  
Board of Supervisors

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**Meeting Date** August 25, 2015

**Item Number** 6

**Issue**

Monthly Report on Delinquent Tax Collection Efforts

**Background**

County Treasurer Scott Grindstaff will provide an update on delinquent tax collection efforts.

**Attachments**

Report from County Treasurer

**Staff Recommendation**

None

# County of Henry



OFFICE OF THE TREASURER

COUNTY ADMINISTRATION BUILDING  
3300 KINGS MOUNTAIN ROAD  
COLLINSVILLE, VIRGINIA

P.O. BOX 218  
COLLINSVILLE, VIRGINIA 24078-0218

TELEPHONE (276) 634-4675  
FAX (276) 634-4774  
EMAIL: sgrindstaff@co.henry.va.us

SCOTT B.GRINDSTAFF  
MGT

To: Tim Hall  
Board of Supervisors

From: Scott Grindstaff

CC: George Lyle

Date: August 18, 2015

Re: Delinquent Taxes

1. **PP Collection** – As of July 31, 2015, we have collected **96.79% of 2014 PP taxes**. We collected \$12,837.06 in July.
2. **RE Collection** – As of July 31, 2015, we have collected **92.84% of 2014 RE taxes**. We collected \$136,794.50 in July.
3. Since the first of January 2015, TACS has collected \$555,480.19.
4. **VRW STOPS:**

We added 302 stops on DMV Registration Withholding.

April 15 – 22 stops collected  
May 15 – 35 stops collected  
June 15 – 30 stops collected  
July 15 – 25 stops collected  
August 15 – 13 stops collected

2012 - 845  
2013 - 249  
2014 - 103

**PERSONAL  
PROPRERTY  
TAX  
OUTSTANDING**

**Jan-15      Feb-15      Mar-15      Apr-15      May-15      Jun-15      Jul-15**

<b>2014</b>	987,980.15	878,713.98	686,932.06	410,467.79	359,678.60	330,615.12	330,820.38
<b>2013</b>	202,772.16	194,748.00	185,135.08	178,394.25	169,034.02	158,105.86	148,672.37
<b>2012</b>	114,181.36	111,537.55	108,569.91	106,019.21	101,223.83	98,282.08	95,637.64
<b>2011</b>	75,168.02	74,756.54	73,355.60	72,626.60	72,128.96	71,399.89	70,700.70
<b>2010</b>	<u>114,244.89</u>	<u>113,836.95</u>	<u>112,608.58</u>	<u>112,160.20</u>	<u>111,758.87</u>	<u>111,512.44</u>	<u>111,247.24</u>

**TOTAL**      1,494,346.58    1,373,593.02    1,166,601.23    879,668.05    813,824.28    769,915.39    757,078.33

**COLLECTED**           120,753.56    206,991.79    286,933.18    65,843.77    43,908.89    12,837.06

**2014 PP TAX  
BILLED**

**PERCENT OF 2014 PP TAXES COLLECTED**

**10,291,446.50**      90.40%      91.46%      93.33%      96.01%      96.51%      96.79%      96.79%

**REAL  
ESTATE  
TAX  
OUTSTANDING**

	<u>Jan-15</u>	<u>Feb-15</u>	<u>Mar-15</u>	<u>Apr-15</u>	<u>May-15</u>	<u>Jun-15</u>	<u>Jul-15</u>
<b>2014</b>	1,544,609.05	1,404,151.84	1,247,279.31	1,114,741.10	1,042,932.12	1,007,271.23	962,578.41
<b>2013</b>	729,192.61	700,526.52	669,263.31	642,097.46	620,808.07	607,154.82	585,009.65
<b>2012</b>	398,880.62	373,988.19	348,984.96	326,215.80	313,427.24	302,072.22	277,847.78
<b>2011</b>	225,552.13	211,179.59	200,599.22	191,438.52	184,778.30	174,750.23	159,245.06
<b>2010</b>	138,452.66	131,732.58	124,686.89	119,174.74	115,838.46	112,477.44	106,550.15
<b>2009</b>	97,205.65	94,946.96	89,423.84	86,803.12	84,639.56	82,141.02	75,363.81
<b>2008</b>	75,434.44	73,400.13	69,617.84	66,857.59	64,957.29	63,315.81	58,656.40
<b>2007</b>	51,866.35	50,880.06	46,441.66	47,555.05	45,604.80	44,426.85	41,606.82
<b>2006</b>	42,121.58	41,286.84	40,229.13	38,860.40	38,713.50	38,104.84	34,947.19
<b>2005</b>	32,146.83	31,813.23	31,691.35	30,393.67	29,861.24	29,680.93	27,004.52
<b>2004</b>	27,870.30	27,831.72	27,447.87	26,536.97	26,358.32	25,937.26	23,845.58
<b>2003</b>	20,292.47	18,705.23	18,339.16	18,019.27	17,950.25	17,845.06	16,247.08
<b>2002</b>	13,473.44	13,473.46	13,341.21	13,224.21	13,163.81	13,132.66	13,002.31
<b>2001</b>	10,151.89	10,108.10	10,062.32	9,979.16	9,951.56	9,901.14	9,885.10
<b>2000</b>	11,758.24	11,553.73	11,329.12	11,108.41	11,105.86	11,075.95	10,943.26
<b>1999</b>	6,203.55	6,129.86	6,110.94	6,056.47	6,045.04	5,945.96	5,874.47
<b>1998</b>	5,336.37	5,304.36	5,304.36	5,304.36	5,263.84	5,233.97	5,230.35
<b>1997</b>	8,040.34	8,008.32	8,008.32	8,008.32	8,008.32	7,997.58	7,993.96
<b>1996</b>	4,650.54	4,648.35	4,648.35	4,648.35	4,648.35	4,572.49	4,453.10
<b>1995</b>	<u>4,129.54</u>	<u>4,127.13</u>	<u>4,127.13</u>	<u>4,127.13</u>	<u>4,090.22</u>	<u>4,090.22</u>	<u>4,048.18</u>

**TOTAL** 3,447,368.60 3,223,796.20 2,976,936.29 2,771,150.10 2,648,146.15 2,567,127.68 2,430,333.18

**COLLECTED** 223,572.40 246,859.91 205,786.19 123,003.95 81,018.47 136,794.50

**2014 RE  
BILLED**

**PERCENT OF 2014 RE TAXES COLLECTED**

**14,071,102.81** 89.02% 90.02% 91.14% 92.08% 92.59% 92.84% 93.16%



Henry County  
Board of Supervisors

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**Meeting Date** August 25, 2015

**Item Number** 7

**Issue**

Monthly Update from the Martinsville-Henry County Economic Development Corporation

**Background**

Mark Heath, President and CEO of the Martinsville-Henry County Economic Development Corporation, will make his monthly update to the Board of Supervisors.

**Attachments**

None

**Staff Recommendation**

None



Henry County  
Board of Supervisors

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**Meeting Date** August 25, 2015

**Item Number** 8

**Issue**

Presentation by Craig “Rocky” Rockwell, Operations Manager at Philpott Lake

**Background**

Rocky Rockwell requested time on the Board’s agenda to provide an update on activities at Philpott Lake.

**Attachments**

None

**Staff Recommendation**

None



## Henry County Board of Supervisors

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**Meeting Date** August 25, 2015

**Item Number** 9

### **Issue**

Consideration of Changes to the Distribution Formula for Four-for-Life Funds – Public Safety

### **Background**

At the July meeting, the Board requested additional information relating to the distribution of four-for-life funds. These funds are derived from a fee charged by the State on each vehicle registered in Henry County. The funds must be used for emergency medical services training, supplies, and/or equipment. In the past, the funds were distributed equally between the five county rescue squads and the Department of Public Safety for ambulance operations. Public Safety Director Matt Tatum is recommending a change that would allocate the funds based on the number of responses by each agency. The additional information requested by the Board is included in the attached memorandum from Mr. Tatum.

### **Attachments**

Memo from Mr. Tatum

### **Staff Recommendation**

Staff recommends adoption of the revised funding formula that allocates funds to EMS agencies based on the number of responses.



**COUNTY OF HENRY**  
**DEPARTMENT OF PUBLIC SAFETY**

1024 DuPont Road  
 Martinsville, VA 24112  
 Voice: 276.634.4660  
 fax: 276.634.4770

August 10, 2015

**MEMORANDUM**

To: Tim Hall  
 County Administrator

Cc: Dale Wagoner  
 Deputy County Administrator

From: Matt Tatum, MPP  
 Director

Re: Return to Locality (Four-For-Life) Allocation

At the last board meeting, the Board of Supervisors requested that we recalculate the Four-For-Life agency allocation based on an alternate formula than what was proposed. The request was that a percentage of the allocation be based on activities of the agency. The request was for a 25%, 50% and 75% consideration. The chart below shows these calculations. The original proposal is also included so that the differences can be seen.

Allocation	2016 Original Prop.		2016 @ 75%		2016 @ 50%		2016 @ 25%	
	50480.56		50480.56		50480.56		50480.56	
Total Responses	8051		8051		8051		8051	
	% of 2014	15/16 \$	% of 2014	15/16 \$	% of 2014	15/16 \$	% of 2014	15/16 \$
Axton	2%	\$2,908	2%	\$2,997	2%	\$4,802	2%	\$6,608
Bassett	11%	\$6,216	11%	\$6,251	11%	\$6,972	11%	\$7,693
FC	16%	\$8,233	16%	\$8,236	16%	\$8,295	16%	\$8,354
HCDPS	57%	\$23,809	57%	\$23,561	57%	\$18,512	57%	\$13,463
Horse	4%	\$3,544	4%	\$3,622	4%	\$5,219	4%	\$6,816
Ridge	10%	\$5,771	10%	\$5,814	10%	\$6,680	10%	\$7,547
	100.00%	\$50,481	100.00%	\$50,481	100.00%	\$50,481	100.00%	\$50,481

Since that meeting, the question has been brought up in regard to responses versus incidents. The original proposal was calculated utilizing total responses so to include agencies when they provide assistance to the other agencies. Such assistance may come from full ambulance response due to multiple patients at the incident, driver assistance, or ALS assistance. Whenever an agency provides any form of response, they incur expenses. Using only the total incidents will only give credit to the primary responding agency and not any agency that may provide assistance.

Changes in the allocation formula are necessary to ensure the County's compliance with state guidelines. The current practice of carrying over large sums of money increases the risk of losing it.



Henry County  
Board of Supervisors

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**Meeting Date** August 25, 2015

**Item Number** 10

**Issue**

Monthly Financial Reports

**Background**

See attached.

**Attachments**

1. Fund Summary of Revenue – N/A
2. Fund Summary of Expenditures
3. Summary of Revenue by Cost Centers – N/A
4. Summary of Expenditures by Cost Center
5. Treasurer's Cash Report
6. Contingency Reserve Report

**Staff Recommendation**

Information only; no action needed.

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COUNTY OF HENRY LIVE DATABASE  
FUND SUMMARY OF EXPENDITURES  
THROUGH JULY 31, 2015

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FOR 2016 01

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31 GENERAL FUND	48,701,248	48,782,571	2,436,301.66	2,436,301.66	867,280.47	45,478,988.87	6.8%
33 LAW LIBRARY FUND	31,500	31,500	471.16	471.16	11,232.00	19,796.84	37.2%
36 CENTRAL DISPATCH FUND	1,845,649	1,845,649	137,878.19	137,878.19	348,622.39	1,359,148.42	26.4%
39 SPECIAL CONSTRUCTION GRANTS	0	0	293.72	293.72	-75.00	-218.72	100.0%
43 GATEWAY STREETScape FOUND	92,896	92,896	6,410.58	6,410.58	.00	86,485.42	6.9%
45 INDUSTRIAL DEVELOPMENT AUTH	1,655,441	1,655,441	40,767.06	40,767.06	26,291.21	1,588,382.73	4.1%
46 COMPREHENSIVE SERV ACT FUND	1,058,857	1,058,857	-5,129.76	-5,129.76	2,000.00	1,061,986.76	-.3%
50 FIELDALE SANITARY DISTRICT	20,500	20,500	.00	.00	.00	20,500.00	.0%
51 PHILPOTT MARINA FUND	155,900	157,900	19,686.57	19,686.57	28,712.00	109,501.43	30.7%
58 SELF-INSURANCE FUND	11,611,818	11,611,818	886,990.46	886,990.46	.00	10,724,827.54	7.6%
65 HENRY-MTSV SOCIAL SERVICES	6,553,115	6,553,115	513,760.33	513,760.33	40,127.79	5,999,226.88	8.5%
70 SCHOOL FUND	73,611,051	73,611,051	2,818,593.46	2,818,593.46	569,016.63	70,223,440.91	4.6%
71 SCHOOL TEXTBOOK FUND	686,768	686,768	.00	.00	89,742.48	597,025.52	13.1%
81 SCHOOL CAFETERIA FUND	4,321,838	4,321,838	122,768.10	122,768.10	513,596.16	3,685,473.74	14.7%
GRAND TOTAL	150,346,581	150,429,904	6,978,791.53	6,978,791.53	2,496,546.13	140,954,566.34	6.3%

\*\* END OF REPORT - Generated by Pauline Pilson \*\*

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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
THROUGH JULY 31, 2015

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FOR 2016 01

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31 GENERAL FUND							
31311010 BOARD OF SUPERVISORS	126,716	153,716	21,450.28	21,450.28	.00	132,265.72	14.0%
31312110 COUNTY ADMINISTRATOR	341,426	341,426	30,461.38	30,461.38	.00	310,964.62	8.9%
31312240 INDEPENDENT AUDITOR	57,500	57,500	.00	.00	.00	57,500.00	.0%
31312250 HUMAN RESOURCES / TRAINING	60,282	60,282	4,712.90	4,712.90	2,333.25	53,235.85	11.7%
31312260 COUNTY ATTORNEY	166,180	166,180	14,982.16	14,982.16	.00	151,197.84	9.0%
31312310 COMMISSIONER OF REVENUE	550,074	550,074	42,948.17	42,948.17	.00	507,125.83	7.8%
31312320 ASSESSORS	162,775	162,775	9,932.45	9,932.45	159.98	152,682.57	6.2%
31312410 COUNTY TREASURER'S OFFICE	578,382	578,382	48,404.24	48,404.24	38,900.00	491,077.76	15.1%
31312430 FINANCE	370,094	370,094	30,642.31	30,642.31	-235.37	339,687.06	8.2%
31312510 COUNTY INFORMATION SERVICES	323,041	323,041	131,154.27	131,154.27	11,284.00	180,602.73	44.1%
31312520 CENTRAL PURCHASING	209,783	209,783	16,828.71	16,828.71	-65.98	193,020.27	8.0%
31313200 REGISTRAR	256,647	256,647	26,697.32	26,697.32	-13,263.50	243,213.18	5.2%
31321100 CIRCUIT COURT	95,702	95,702	8,064.14	8,064.14	.00	87,637.86	8.4%
31321200 GENERAL DISTRICT COURT	17,086	17,086	437.39	437.39	.00	16,648.61	2.6%
31321300 SPECIAL MAGISTRATES	2,850	2,850	564.67	564.67	247.59	2,037.74	28.5%
31321500 JUVENILE & DOMESTIC RELATIONS	9,124	9,124	449.49	449.49	.00	8,674.51	4.9%
31321600 CLERK OF THE CIRCUIT COURT	739,173	739,173	63,373.82	63,373.82	.00	675,799.18	8.6%
31321700 SHERIFF CIVIL & COURT SECURIT	1,077,950	1,077,950	99,439.23	99,439.23	408.37	978,102.40	9.3%
31321900 VICTIM / WITNESS ASSIST	148,885	148,885	12,157.56	12,157.56	.00	136,727.44	8.2%
31322100 COMMONWEALTH ATTORNEY	822,701	822,701	70,774.55	70,774.55	.00	751,926.45	8.6%
31331200 SHERIFF LAW ENFORCEMENT	5,942,138	5,942,138	525,684.98	525,684.98	5,077.27	5,411,375.75	8.9%
31331330 ENFORCE SAFETY EQUIPMENT #1	0	0	.00	.00	3,217.02	-3,217.02	100.0%
31331342 ENFORCE DUI AND SEATBELT #3	0	0	3,988.78	3,988.78	.00	-3,988.78	100.0%
31331453 JAG GRANT #2	0	0	2,314.85	2,314.85	.00	-2,314.85	100.0%
31331751 SCH RESOURCE OFFICER PRG #SCH	179,122	179,122	15,044.73	15,044.73	.00	164,077.27	8.4%
31331910 SHER ST FORFEITED ASSET SHARI	0	74,395	.00	.00	.00	74,395.00	.0%
31331912 SHER FED FORFEITED ASSET SHAR	0	4,428	.00	.00	.00	4,428.00	.0%
31332400 OTHER FIRE AND RESCUE SERVICE	951,910	951,910	62,906.98	62,906.98	9,575.57	879,427.45	7.6%
31332500 EMERGENCY MEDICAL SERVICES	204,027	204,027	9,478.54	9,478.54	18.75	194,529.71	4.7%
31332510 EMS SUPPLEMENTAL SERVICES	1,048,790	1,048,790	67,133.43	67,133.43	363.55	981,293.02	6.4%
31332550 PS - FEMA "SAFER" GRANT	175,616	175,616	54,353.88	54,353.88	.00	121,262.12	31.0%
31333100 SHERIFF CORRECTION & DETENTIO	2,862,566	2,862,566	221,246.40	221,246.40	185,291.39	2,456,028.21	14.2%
31333110 SHERIFF ELECTRONIC MONITORING	10,226	10,226	26.00	26.00	9,000.00	1,200.00	88.3%
31333310 JUVENILE PROBATION OFFICE	326,100	326,100	151.93	151.93	.00	325,948.07	.0%
31333410 CODE ENFORCEMENT	340,647	340,647	31,478.83	31,478.83	-52,414.76	361,582.93	-6.1%
31333420 FIRE MARSHAL	291,903	291,903	25,109.33	25,109.33	-168.75	266,962.42	8.5%
31333510 ANIMAL CONTROL	189,444	189,444	13,508.30	13,508.30	24,000.00	151,935.70	19.8%
31333510 PUBLIC SAFETY	125,074	125,074	9,488.92	9,488.92	-108.75	115,693.83	7.5%
31335610 MTSV- HENRY COUNTY SPCA	11,667	11,667	.00	.00	.00	11,667.00	.0%
31341210 RURAL ADDITIONS / STREET SIGN	9,000	9,000	.00	.00	.00	9,000.00	.0%

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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
THROUGH JULY 31, 2015

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FOR 2016 01

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31342300 REFUSE COLLECTION	1,477,055	1,477,055	36,953.97	36,953.97	447,344.00	992,757.03	32.8%
31342301 REFUSE MAN COLLECTION SITES	221,660	221,660	9,344.06	9,344.06	.00	212,315.94	4.2%
31342610 REFUSE DISPOSAL- CLOSURE MAIN	13,000	13,000	.00	.00	.00	13,000.00	.0%
31343100 GENERAL ENGINEERING / ADM	289,817	289,817	24,367.68	24,367.68	.00	265,449.32	8.4%
31343101 COMMUNICATION EQUIP MAINTENAN	73,811	73,811	4,108.83	4,108.83	2,184.59	67,517.58	8.5%
31343400 MAINT ADMINISTRATION BUILDING	430,960	430,960	21,673.23	21,673.23	18,848.48	390,438.29	9.4%
31343500 MAINT COURT HOUSE	351,954	351,954	20,315.51	20,315.51	15,065.27	316,573.22	10.1%
31343610 MAINT SHERIFF'S OFFICE	57,450	57,450	1,614.93	1,614.93	2,854.00	52,981.07	7.8%
31343620 MAINTENANCE JAIL	292,250	292,250	14,261.96	14,261.96	7,528.40	270,459.64	7.5%
31343630 MAINT DOG POUND	16,650	16,650	106.00	106.00	319.00	16,225.00	2.6%
31343640 MAINT SHERIFF'S FIRING RANGE	2,442	2,442	24.00	24.00	.00	2,418.00	1.0%
31343690 MAINT COMMUNICATIONS SITE	142,300	142,300	27,199.10	27,199.10	58,686.54	56,414.36	60.4%
31343710 MAINT STORAGE BUILDING	6,525	6,525	87.00	87.00	.00	6,438.00	1.3%
31343720 MAINT OTHER CO BUILDINGS	45,800	45,800	3,964.88	3,964.88	.00	41,835.12	8.7%
31343730 MAINT SHARE HLTH DEPT/JSS BLD	90,082	90,082	3,787.65	3,787.65	.00	86,294.35	4.2%
31343750 MAINT PATRIOT CTE F/R BUILDIN	13,885	13,885	262.07	262.07	804.96	12,817.97	7.7%
31343770 MAINT CERT BUILDING	52,300	52,300	4,640.72	4,640.72	7,523.34	40,135.94	23.3%
31343771 MAINT BURN BUILDING	7,720	7,720	357.00	357.00	.00	7,363.00	4.6%
31343772 MAINT HCPS MART STATION	17,125	17,125	197.50	197.50	220.00	16,707.50	2.4%
31343780 MAINT DUPONT PROPERTY	158,285	158,285	10,527.32	10,527.32	22,476.50	125,281.18	20.9%
31351100 LOCAL HEALTH DEPARTMENT	293,429	293,429	.00	.00	.00	293,429.00	.0%
31352500 MENTAL HEALTH AND RETARDATION	119,000	119,000	.00	.00	.00	119,000.00	.0%
31353230 AREA AGENCY ON AGING	13,500	13,500	.00	.00	.00	13,500.00	.0%
31353241 TRANSPOR GRANT TPORT FED OYE	0	0	6,031.67	6,031.67	.00	-6,031.67	100.0%
31353242 TRANSPOR GRANT TPORT INC OYE	0	2,500	526.15	526.15	.00	1,973.85	21.0%
31353243 TRANSPOR GRANT TPORT PUB OYE	0	0	2,136.48	2,136.48	.00	-2,136.48	100.0%
31353244 TRANSPOR GRANT TPORT IN-K OYE	0	0	21.47	21.47	.00	-21.47	100.0%
31353251 TRANSPOR GRANT RECRE FED OYE	0	0	269.70	269.70	.00	-269.70	100.0%
31353253 TRANSPOR GRANT RECRE PUB OYE	0	0	2,136.48	2,136.48	.00	-2,136.48	100.0%
31353254 TRANSPOR GRANT RECRE IN-K OYE	0	0	220.63	220.63	.00	-220.63	100.0%
31353295 TRANSPOR GRANT LOCAL OYE	0	0	2,466.88	2,466.88	.00	-2,466.88	100.0%
31353321 TRANSPOR GRANT TPORT FED EYE	37,283	37,283	.00	.00	.00	37,283.00	.0%
31353322 TRANSPOR GRANT TPORT INC EYE	5,000	5,000	.00	.00	.00	5,000.00	.0%
31353323 TRANSPOR GRANT TPORT PUB EYE	25,753	25,753	.00	.00	.00	25,753.00	.0%
31353324 TRANSPOR GRANT TPORT IN-K EYE	250	250	.00	.00	.00	250.00	.0%
31353331 TRANSPOR GRANT RECRE FED EYE	12,444	12,444	.00	.00	.00	12,444.00	.0%
31353332 TRANSPOR GRANT RECRE INC EYE	250	250	.00	.00	.00	250.00	.0%
31353333 TRANSPOR GRANT RECRE PUB EYE	28,253	28,253	.00	.00	.00	28,253.00	.0%
31353334 TRANSPOR GRANT RECRE IN-K EYE	250	250	.00	.00	.00	250.00	.0%
31353341 TRANSPOR GRANT CHECK FED EYE	0	0	352.78	352.78	.00	-352.78	100.0%
31353350 TRANSPOR GRANT SUPP TPORT EYE	24,721	24,721	.00	.00	.00	24,721.00	.0%
31353370 TRANSPOR GRANT MATC TPORT EYE	10,537	10,537	.00	.00	.00	10,537.00	.0%
31353395 TRANSPOR GRANT LOCAL EYE	10,047	10,047	.00	.00	.00	10,047.00	.0%
31353420 GROUP HOME SERVICES	66,192	66,192	16,548.00	16,548.00	.00	49,644.00	25.0%

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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
THROUGH JULY 31, 2015

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FOR 2016 01

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31353600 OTHER SOCIAL SERVICES	57,919	57,919	8,125.00	8,125.00	.00	49,794.00	14.0%
31353900 PROPERTY TAX RELIEF	80,000	80,000	.00	.00	.00	80,000.00	.0%
31368100 COMMUNITY COLLEGES	56,611	56,611	.00	.00	.00	56,611.00	.0%
31371110 PARKS AND RECREATION	1,037,887	1,037,887	100,177.05	100,177.05	29,662.11	908,047.84	12.5%
31371115 PARKS & RECR - SPECIAL EVENTS	0	0	143.41	143.41	.00	-143.41	100.0%
31372200 MUSEUMS	27,075	27,075	.00	.00	.00	27,075.00	.0%
31372300 ART GALLERIES	8,500	8,500	.00	.00	.00	8,500.00	.0%
31372610 OTHER CULTURAL ENRICHMENT	68,013	68,013	.00	.00	.00	68,013.00	.0%
31373200 LIBRARY	711,264	711,264	177,816.00	177,816.00	.00	533,448.00	25.0%
31381100 PLANNING, COMMUNITY DEV & BZA	293,155	293,155	23,991.08	23,991.08	.00	269,163.92	8.2%
31381220 ENGINEERING & MAPPING	271,595	271,595	24,827.25	24,827.25	-2,092.74	248,860.49	8.4%
31381500 M/HC ECONOMIC DEV CORP	771,216	771,216	64,761.00	64,761.00	.00	706,455.00	8.4%
31381510 ECONOMIC DEVELOPMENT AGENCIES	465,013	465,013	.00	.00	.00	465,013.00	.0%
31381520 ENTERPRISE ZONE INCENTIVES	15,000	15,000	.00	.00	.00	15,000.00	.0%
31381600 OTH PLANNING / COMM DEV AGENC	66,883	66,883	29,783.00	29,783.00	.00	37,100.00	44.5%
31381930 SPECIAL PLANNING GRANTS	28,800	28,800	.00	.00	.00	28,800.00	.0%
31382400 SOIL & WATER CONSERVATION DIS	1,354	1,354	.00	.00	.00	1,354.00	.0%
31382710 LITTER GRANT	27,412	27,412	.00	.00	.00	27,412.00	.0%
31383500 VPI COOPERATIVE EXTENSION PRO	55,614	55,614	3,443.84	3,443.84	-3,312.76	55,482.92	.2%
31391400 EMPLOYEE BENEFITS	141,128	141,128	438.95	438.95	.00	140,689.05	.3%
31391510 CENTRAL STORES	0	0	22,441.07	22,441.07	.00	-22,441.07	100.0%
31391520 POOL VEHICLES	4,000	4,000	962.77	962.77	.00	3,037.23	24.1%
31391521 MOBILE COMMAND VEHICLE	7,985	7,985	500.31	500.31	440.00	7,044.69	11.8%
31391610 CONTINGENCY RESERVE	200,000	173,000	.00	.00	.00	173,000.00	.0%
31393100 TRANSFERS TO OTHER FUNDS	20,283,968	20,283,968	.00	.00	.00	20,283,968.00	.0%
31394300 CIP CAPITAL OUTLAYS	828,275	828,275	88,996.36	88,996.36	35,109.15	704,169.49	15.0%
TOTAL GENERAL FUND	48,701,248	48,782,571	2,436,301.66	2,436,301.66	867,280.47	45,478,988.87	6.8%
33 LAW LIBRARY FUND							
33321800 LAW LIBRARY	31,500	31,500	471.16	471.16	11,232.00	19,796.84	37.2%
TOTAL LAW LIBRARY FUND	31,500	31,500	471.16	471.16	11,232.00	19,796.84	37.2%
36 CENTRAL DISPATCH FUND							
36331400 JOINT DISPATCH CENTER	1,516,266	1,516,266	137,878.19	137,878.19	10,789.00	1,367,598.81	9.8%
36331402 SPECIAL GRANT EYE	150,000	150,000	.00	.00	150,000.00	.00	100.0%
36331403 SPECIAL GRANT OYE	2,000	2,000	.00	.00	25,600.00	-23,600.00	1280.0%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
36394300 CIP CAPITAL OUTLAYS	177,383	177,383	.00	.00	162,233.39	15,149.61	91.5%
TOTAL CENTRAL DISPATCH FUND	1,845,649	1,845,649	137,878.19	137,878.19	348,622.39	1,359,148.42	26.4%
39 SPECIAL CONSTRUCTION GRANTS							
39394531 LINDEN RD - ADMIN COST	0	0	218.72	218.72	.00	-218.72	100.0%
39394535 LINDEN RD - SUBST RECONSTRUCT	0	0	75.00	75.00	-75.00	.00	.0%
TOTAL SPECIAL CONSTRUCTION GRANTS	0	0	293.72	293.72	-75.00	-218.72	100.0%
43 GATEWAY STREETScape FOUND							
43382720 GATEWAY STREETScape FOUND	92,896	92,896	6,410.58	6,410.58	.00	86,485.42	6.9%
TOTAL GATEWAY STREETScape FOUND	92,896	92,896	6,410.58	6,410.58	.00	86,485.42	6.9%
45 INDUSTRIAL DEVELOPMENT AUTH							
45381520 ENTERPRISE ZONE INCENTIVES	550,000	550,000	.00	.00	.00	550,000.00	.0%
45381530 OTHER ECONOMIC DEV INCENTIVES	50,000	50,000	.00	.00	.00	50,000.00	.0%
45381810 INDUSTRIAL PARK OPERATING EXP	2,000	2,000	.00	.00	.00	2,000.00	.0%
45381950 REG PATRIOT CTR ORIG PARK	46,500	46,500	.00	.00	10,800.00	35,700.00	23.2%
45381960 REG PATRIOT CTR EXPANSION PAR	200,000	200,000	.00	.00	15,491.21	184,508.79	7.7%
45381965 REG BRYANT PROPERTY PARK	25,000	25,000	4,865.00	4,865.00	.00	20,135.00	19.5%
45381970 REG COMMONWEALTH CROSSN PARK	230,275	230,275	40.00	40.00	.00	230,235.00	.0%
45394310 REG IND PARK SHELL BUILDING	76,050	76,050	35,862.06	35,862.06	.00	40,187.94	47.2%
45394315 REG IND PARK 07 BONDS	475,616	475,616	.00	.00	.00	475,616.00	.0%
TOTAL INDUSTRIAL DEVELOPMENT AUTH	1,655,441	1,655,441	40,767.06	40,767.06	26,291.21	1,588,382.73	4.1%
46 COMPREHENSIVE SERV ACT FUND							
46353180 COMPRHENSIVE SERVICE ACT ADMI	67,150	67,150	5,287.01	5,287.01	2,000.00	59,862.99	10.9%
46353500 COMPREHENSIVE SERVICE ACT PRO	991,707	991,707	-10,416.77	-10,416.77	.00	1,002,123.77	-1.1%
TOTAL COMPREHENSIVE SERV ACT FUND	1,058,857	1,058,857	-5,129.76	-5,129.76	2,000.00	1,061,986.76	-.3%

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50	FIELDALE SANITARY DISTRICT	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
50 FIELDALE SANITARY DISTRICT								
50343900	FIELDALE SANITARY DISTRICT	20,500	20,500	.00	.00	.00	20,500.00	.0%
	TOTAL FIELDALE SANITARY DISTRICT	20,500	20,500	.00	.00	.00	20,500.00	.0%
51 PHILPOTT MARINA FUND								
51371140	MARINA	155,900	155,900	19,686.57	19,686.57	.00	136,213.43	12.6%
51394300	CIP CAPITAL OUTLAYS	0	2,000	.00	.00	28,712.00	-26,712.00	1435.6%
	TOTAL PHILPOTT MARINA FUND	155,900	157,900	19,686.57	19,686.57	28,712.00	109,501.43	30.7%
58 SELF-INSURANCE FUND								
58312550	SELF-INSURANCE	11,611,818	11,611,818	886,990.46	886,990.46	.00	10,724,827.54	7.6%
	TOTAL SELF-INSURANCE FUND	11,611,818	11,611,818	886,990.46	886,990.46	.00	10,724,827.54	7.6%
65 HENRY-MTSV SOCIAL SERVICES								
65480400	AUXILIARY GRANTS S/L	365,000	365,000	23,448.00	23,448.00	.00	341,552.00	6.4%
65480800	AFDC- MANUAL CHECKS F/S	2,000	2,000	.00	.00	.00	2,000.00	.0%
65481100	AFDC- FC F/S	335,000	335,000	31,776.98	31,776.98	.00	303,223.02	9.5%
65481200	ADOPTION SUBSIDY F/S	585,000	585,000	48,969.00	48,969.00	.00	536,031.00	8.4%
65481700	SPECIAL NEEDS ADOPTION S	105,000	105,000	7,410.00	7,410.00	.00	97,590.00	7.1%
65482900	FAMILY PRESERVATION	11,500	11,500	1,086.07	1,086.07	.00	10,413.93	9.4%
65483300	ADULT SERVICES	62,000	62,000	3,770.00	3,770.00	.00	58,230.00	6.1%
65484400	FSET PURCHASED SERVICES F/	32,000	32,000	1,198.92	1,198.92	.00	30,801.08	3.7%
65484800	AFDC- UP F/S	2,000	2,000	.00	.00	.00	2,000.00	.0%
65485000	OUTSTATION ELIGIBILITY WORKER	84,722	84,722	7,196.10	7,196.10	.00	77,525.90	8.5%
65485500	SINGLE POOL ADMIN	4,576,183	4,576,183	367,078.89	367,078.89	40,127.79	4,168,976.32	8.9%
65485800	SINGLE POOL ADMIN PASS-THROUG	37,079	37,079	.00	.00	.00	37,079.00	.0%
65486100	INDEPENDENT LIVIN EDUC/TRAIN	3,500	3,500	.00	.00	.00	3,500.00	.0%
65486200	INDEPENDENT LIVING- PURCH SER	7,700	7,700	.00	.00	.00	7,700.00	.0%
65486400	RESPIRE CARE FOSTER PARENT	2,000	2,000	50.00	50.00	.00	1,950.00	2.5%

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65486600 SAFE & STABLE FAMILIES	51,228	51,228	3,139.00	3,139.00	.00	48,089.00	6.1%
65487200 VIEW - AFDC (15)	210,000	210,000	15,120.39	15,120.39	.00	194,879.61	7.2%
65487300 FOSTER PARENT TRAINING	2,400	2,400	194.15	194.15	.00	2,205.85	8.1%
65488500 OTHER- LOCAL ONLY	44,837	44,837	2,019.74	2,019.74	.00	42,817.26	4.5%
65489000 CHILD DC QUALITY INITIATIVE	17,473	17,473	.00	.00	.00	17,473.00	.0%
65489500 ADULT PROTECTIVE SERVICES	6,000	6,000	-10.00	-10.00	.00	6,010.00	-.2%
65499600 JOINT ADMINISTRATIVE EXPENSES	650	650	.00	.00	.00	650.00	.0%
65499700 COMPENSATION BOARD MEMBERS	9,843	9,843	1,313.09	1,313.09	.00	8,529.91	13.3%
TOTAL HENRY-MTSV SOCIAL SERVICES	6,553,115	6,553,115	513,760.33	513,760.33	40,127.79	5,999,226.88	8.5%
70 SCHOOL FUND							
70104200 OPER BUILDING SERVICES	206,924	206,924	503.17	503.17	2,497.50	203,923.33	1.5%
70104300 OPER GROUNDS SERVICES	10,300	10,300	4,283.99	4,283.99	4,028.11	1,987.90	80.7%
70104400 OPER EQUIPMENT SERVICES	9,800	9,800	.00	.00	.00	9,800.00	.0%
70111102 CLASSROOM INSTRUCTION REG	1,295,291	1,295,291	356.92	356.92	-356.92	1,295,291.00	.0%
70111212 INSTR SUP GUIDANCE SERV REG	59,608	59,608	.00	.00	.00	59,608.00	.0%
70111322 INSTR SUP MEDIA SERVICE REG	66,631	66,631	.00	.00	.00	66,631.00	.0%
70111412 INSTR SUP OFF PRINCIPAL REG	147,540	147,540	8,057.78	8,057.78	.00	139,482.22	5.5%
70121102 CLASSROOM INSTRUCTION SP ED	349,252	349,252	.00	.00	.00	349,252.00	.0%
70204200 OPER BUILDING SERVICES	140,700	140,700	3,599.79	3,599.79	-1,955.00	139,055.21	1.2%
70204300 OPER GROUNDS SERVICES	5,900	5,900	2,152.82	2,152.82	1,853.88	1,893.30	67.9%
70204400 OPER EQUIPMENT SERVICES	7,800	7,800	.00	.00	.00	7,800.00	.0%
70211102 CLASSROOM INSTRUCTION REG	1,189,594	1,189,594	-268.65	-268.65	-990.02	1,190,852.67	-.1%
70211212 INSTR SUP GUIDANCE SERV REG	61,015	61,015	.00	.00	.00	61,015.00	.0%
70211322 INSTR SUP MEDIA SERVICE REG	66,231	66,231	.00	.00	.00	66,231.00	.0%
70211412 INSTR SUP OFF PRINCIPAL REG	144,487	144,487	6,797.90	6,797.90	.00	137,689.10	4.7%
70221102 CLASSROOM INSTRUCTION SP ED	139,887	139,887	.00	.00	.00	139,887.00	.0%
70604200 OPER BUILDING SERVICES	123,200	123,200	1,294.41	1,294.41	.00	121,905.59	1.1%
70604300 OPER GROUNDS SERVICES	6,300	6,300	2,141.37	2,141.37	2,184.63	1,974.00	68.7%
70604400 OPER EQUIPMENT SERVICES	9,300	9,300	.00	.00	.00	9,300.00	.0%
70611102 CLASSROOM INSTRUCTION REG	988,190	988,190	777.65	777.65	-797.03	988,209.38	.0%
70611212 INSTR SUP GUIDANCE SERV REG	61,439	61,439	.00	.00	.00	61,439.00	.0%
70611322 INSTR SUP MEDIA SERVICE REG	62,538	62,538	.00	.00	.00	62,538.00	.0%
70611412 INSTR SUP OFF PRINCIPAL REG	160,115	160,115	7,413.74	7,413.74	.00	152,701.26	4.6%
70621102 CLASSROOM INSTRUCTION SP ED	102,278	102,278	.00	.00	.00	102,278.00	.0%
70708209 INSTRUCTIONAL SUPPORT	926,265	926,265	28,847.84	28,847.84	74,741.86	822,675.30	11.2%
70708309 ADMINISTRATION	347,191	347,191	16,408.40	16,408.40	24,010.00	306,772.60	11.6%
70708609 OPERATIONS AND MAINTENANCE	898,038	898,038	53,992.36	53,992.36	198,134.09	645,911.55	28.1%
70721100 ADM BOARD SERVICES	65,999	65,999	4,210.56	4,210.56	.00	61,788.44	6.4%
70721200 ADM EXECUTIVE ADMIN SERV	494,108	494,108	67,175.35	67,175.35	31,742.31	395,190.34	20.0%

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70721400	ADM PERSONNEL SERVICES	351,928	351,928	28,433.34	28,433.34	.00	323,494.66	8.1%
70721600	ADM FISCAL SERVICES	606,707	606,707	44,666.43	44,666.43	.00	562,040.57	7.4%
70722100	ADM ATTENDANCE SERVICE	93,924	93,924	7,752.24	7,752.24	.00	86,171.76	8.3%
70722200	ADM HEALTH SERVICES	683,169	683,169	2,085.00	2,085.00	.00	681,084.00	.3%
70722300	ADM PSYCHOLOGICAL SERVICES	366,946	366,946	.00	.00	.00	366,946.00	.0%
70731000	TRANSP MANAGEMENT & DIRECTION	286,150	286,150	22,432.12	22,432.12	4,931.87	258,786.01	9.6%
70732000	TRANSP VEHICLE OPERATION SERV	4,500,162	4,500,162	159,706.57	159,706.57	28,268.00	4,312,187.43	4.2%
70734000	TRANSP VEHICLE MAINT SERVICE	426,922	426,922	41,709.71	41,709.71	.00	385,212.29	9.8%
70760000	FACILITIES	284,000	284,000	47,985.62	47,985.62	-47,985.62	284,000.00	.0%
70771000	DEBT SERVICE	1,999,733	1,999,733	828,197.03	828,197.03	.00	1,171,535.97	41.4%
70772000	FUND TRANSFERS	511,352	511,352	42,612.67	42,612.67	.00	468,739.33	8.3%
70790000	CONTINGENCY RESERVE	100,000	100,000	.00	.00	.00	100,000.00	.0%
70804200	OPER BUILDING SERVICES	128,500	128,500	101,914.88	101,914.88	-101,820.00	128,405.12	.1%
70804300	OPER GROUNDS SERVICES	7,600	7,600	2,795.23	2,795.23	2,509.27	2,295.50	69.8%
70804400	OPER EQUIPMENT SERVICES	7,500	7,500	310.96	310.96	-621.92	7,810.96	-4.1%
70811102	CLASSROOM INSTRUCTION REG	1,143,333	1,143,333	1,220.15	1,220.15	-1,220.15	1,143,333.00	.0%
70811212	INSTR SUP GUIDANCE SERV REG	62,485	62,485	.00	.00	.00	62,485.00	.0%
70811322	INSTR SUP MEDIA SERVICE REG	72,591	72,591	.00	.00	.00	72,591.00	.0%
70811412	INSTR SUP OFF PRINCIPAL REG	147,575	147,575	8,071.14	8,071.14	.00	139,503.86	5.5%
70821102	CLASSROOM INSTRUCTION SP ED	200,003	200,003	.00	.00	.00	200,003.00	.0%
70904200	OPER BUILDING SERVICES	148,274	148,274	1,450.39	1,450.39	2,497.50	144,326.11	2.7%
70904300	OPER GROUNDS SERVICES	13,850	13,850	5,900.22	5,900.22	5,676.98	2,272.80	83.6%
70904400	OPER EQUIPMENT SERVICES	8,300	8,300	188.14	188.14	-580.34	8,692.20	-4.7%
70911102	CLASSROOM INSTRUCTION REG	802,553	802,553	1,557.92	1,557.92	-1,557.92	802,553.00	.0%
70911212	INSTR SUP GUIDANCE SERV REG	61,157	61,157	.00	.00	.00	61,157.00	.0%
70911322	INSTR SUP MEDIA SERVICE REG	71,077	71,077	.00	.00	.00	71,077.00	.0%
70911412	INSTR SUP OFF PRINCIPAL REG	157,665	157,665	7,613.52	7,613.52	.00	150,051.48	4.8%
70921102	CLASSROOM INSTRUCTION SP ED	279,967	279,967	.00	.00	.00	279,967.00	.0%
71004200	OPER BUILDING SERVICES	144,000	144,000	1,050.90	1,050.90	3,575.00	139,374.10	3.2%
71004300	OPER GROUNDS SERVICES	17,100	17,100	7,215.63	7,215.63	7,018.97	2,865.40	83.2%
71004400	OPER EQUIPMENT SERVICES	7,300	7,300	.00	.00	.00	7,300.00	.0%
71011102	CLASSROOM INSTRUCTION REG	1,468,273	1,468,273	660.35	660.35	-660.35	1,468,273.00	.0%
71011212	INSTR SUP GUIDANCE SERV REG	79,924	79,924	.00	.00	.00	79,924.00	.0%
71011322	INSTR SUP MEDIA SERVICE REG	71,611	71,611	.00	.00	.00	71,611.00	.0%
71011412	INSTR SUP OFF PRINCIPAL REG	197,265	197,265	8,440.67	8,440.67	.00	188,824.33	4.3%
71021102	CLASSROOM INSTRUCTION SP ED	284,340	284,340	.00	.00	.00	284,340.00	.0%
71104200	OPER BUILDING SERVICES	138,255	138,255	83.00	83.00	11,154.64	127,017.36	8.1%
71104300	OPER GROUNDS SERVICES	8,900	8,900	3,289.78	3,289.78	3,013.82	2,596.40	70.8%
71104400	OPER EQUIPMENT SERVICES	8,100	8,100	.00	.00	.00	8,100.00	.0%
71111102	CLASSROOM INSTRUCTION REG	1,108,087	1,108,087	386.28	386.28	-386.28	1,108,087.00	.0%
71111212	INSTR SUP GUIDANCE SERV REG	79,924	79,924	.00	.00	.00	79,924.00	.0%
71111322	INSTR SUP MEDIA SERVICE REG	66,031	66,031	.00	.00	.00	66,031.00	.0%
71111412	INSTR SUP OFF PRINCIPAL REG	175,821	175,821	9,528.37	9,528.37	.00	166,292.63	5.4%
71121102	CLASSROOM INSTRUCTION SP ED	353,368	353,368	.00	.00	.00	353,368.00	.0%

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71302220 HEALTH SERVICES	172,971	172,971	.00	.00	.00	172,971.00	.0%
71304200 OPER BUILDING SERVICES	148,950	148,950	2,165.01	2,165.01	2,497.50	144,287.49	3.1%
71304300 OPER GROUNDS SERVICES	10,100	10,100	4,350.27	4,350.27	4,095.73	1,654.00	83.6%
71304400 OPER EQUIPMENT SERVICES	10,000	10,000	.00	.00	.00	10,000.00	.0%
71311102 CLASSROOM INSTRUCTION REG	1,285,452	1,285,452	700.00	700.00	.00	1,284,752.00	.1%
71311212 INSTR SUP GUIDANCE SERV REG	59,124	59,124	.00	.00	.00	59,124.00	.0%
71311322 INSTR SUP MEDIA SERVICE REG	74,735	74,735	.00	.00	.00	74,735.00	.0%
71311412 INSTR SUP OFF PRINCIPAL REG	149,598	149,598	8,038.98	8,038.98	.00	141,559.02	5.4%
71321102 CLASSROOM INSTRUCTION SP ED	640,605	640,605	.00	.00	.00	640,605.00	.0%
71404200 BUILDING SERVICES	331,800	331,800	13,201.00	13,201.00	-9,743.75	328,342.75	1.0%
71404300 GROUNDS SERVICES	27,573	27,573	8,800.01	8,800.01	8,977.79	9,795.20	64.5%
71404400 EQUIPMENT SERVICES	19,250	19,250	.00	.00	.00	19,250.00	.0%
71411102 CLASSROOM INSTRUCTION	1,433,163	1,433,163	417.29	417.29	-356.09	1,433,101.80	.0%
71411103 CLASSROOM INSTRUCTION	1,332,321	1,332,321	356.08	356.08	-356.08	1,332,321.00	.0%
71411212 INSTR SUP GUIDANCE SERV	78,144	78,144	.00	.00	.00	78,144.00	.0%
71411213 INSTR SUP GUIDANCE SERV	78,143	78,143	.00	.00	.00	78,143.00	.0%
71411322 INSTR SUP MEDIA SERVICE	51,729	51,729	.00	.00	.00	51,729.00	.0%
71411323 INSTR SUP MEDIA SERVICE	51,729	51,729	.00	.00	.00	51,729.00	.0%
71411412 INSTR SUP OFF PRINCIPAL	169,148	169,148	12,361.59	12,361.59	.00	156,786.41	7.3%
71411413 INSTR SUP OFF PRINCIPAL	169,148	169,148	12,361.72	12,361.72	.00	156,786.28	7.3%
71421102 CLASSROOM INSTRUCTION	189,491	189,491	.00	.00	.00	189,491.00	.0%
71421103 CLASSROOM INSTRUCTION	74,205	74,205	.00	.00	.00	74,205.00	.0%
71431102 CLASSROOM INSTRUCTION	71,810	71,810	.00	.00	.00	71,810.00	.0%
71431103 CLASSROOM INSTRUCTION	226,103	226,103	.00	.00	.00	226,103.00	.0%
71904200 BUILDING SERVICES	341,000	341,000	12.53	12.53	9,639.84	331,347.63	2.8%
71904300 GROUNDS SERVICES	33,950	33,950	15,261.06	15,261.06	15,226.94	3,462.00	89.8%
71904400 EQUIPMENT SERVICES	15,550	15,550	.00	.00	.00	15,550.00	.0%
71911102 CLASSROOM INSTRUCTION	1,073,764	1,073,764	1,199.38	1,199.38	-1,199.38	1,073,764.00	.0%
71911103 CLASSROOM INSTRUCTION	1,256,317	1,256,317	68.50	68.50	-68.50	1,256,317.00	.0%
71911212 INSTR SUP GUIDANCE SERV	106,043	106,043	.00	.00	.00	106,043.00	.0%
71911213 INSTR SUP GUIDANCE SERV	106,044	106,044	.00	.00	.00	106,044.00	.0%
71911322 INSTR SUP MEDIA SERVICE	57,725	57,725	.00	.00	.00	57,725.00	.0%
71911323 INSTR SUP MEDIA SERVICE	57,725	57,725	.00	.00	.00	57,725.00	.0%
71911412 INSTR SUP OFF PRINCIPAL	166,439	166,439	13,330.62	13,330.62	.00	153,108.38	8.0%
71911413 INSTR SUP OFF PRINCIPAL	166,441	166,441	13,330.74	13,330.74	.00	153,110.26	8.0%
71921102 CLASSROOM INSTRUCTION	128,557	128,557	.00	.00	.00	128,557.00	.0%
71921103 CLASSROOM INSTRUCTION	108,374	108,374	.00	.00	.00	108,374.00	.0%
71931102 CLASSROOM INSTRUCTION	100,351	100,351	.00	.00	.00	100,351.00	.0%
71931103 CLASSROOM INSTRUCTION	311,729	311,729	.00	.00	.00	311,729.00	.0%
72004200 OPER BUILDING SERVICES	518,241	518,241	10,002.51	10,002.51	-1,187.50	509,425.99	1.7%
72004300 OPER GROUNDS SERVICES	42,811	42,811	17,651.56	17,651.56	17,508.24	7,651.20	82.1%
72004400 OPER EQUIPMENT SERVICES	25,200	25,200	.00	.00	.00	25,200.00	.0%
72011103 CLASSROOM INSTRUCTION REG	3,628,213	3,628,213	-2,530.89	-2,530.89	.00	3,630,743.89	-.1%
72011213 INSTR SUP GUIDANCE SERV REG	339,513	339,513	.00	.00	.00	339,513.00	.0%

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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
THROUGH JULY 31, 2015

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FOR 2016 01

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
72011323 INSTR SUP MEDIA SERVICE REG	117,842	117,842	.00	.00	.00	117,842.00	.0%
72011413 INSTR SUP OFF PRINCIPAL REG	489,524	489,524	36,657.29	36,657.29	.00	452,866.71	7.5%
72021103 CLASSROOM INSTRUCTION SP ED	444,163	444,163	.00	.00	.00	444,163.00	.0%
72031103 CLASSROOM INSTRUCTION VOC	791,955	791,955	-1,197.53	-1,197.53	.00	793,152.53	-.2%
72304200 OPER BUILDING SERVICES	500,130	500,130	7,201.85	7,201.85	-2,985.00	495,913.15	.8%
72304300 OPER GROUNDS SERVICES	45,561	45,561	18,742.09	18,742.09	19,120.71	7,698.20	83.1%
72304400 OPER EQUIPMENT SERVICES	24,700	24,700	.00	.00	.00	24,700.00	.0%
72311103 CLASSROOM INSTRUCTION REG	3,338,325	3,338,325	-2,389.83	-2,389.83	.00	3,340,714.83	-.1%
72311213 INSTR SUP GUIDANCE SERV REG	407,834	407,834	3,436.57	3,436.57	.00	404,397.43	.8%
72311323 INSTR SUP MEDIA SERVICE REG	129,989	129,989	.00	.00	.00	129,989.00	.0%
72311413 INSTR SUP OFF PRINCIPAL REG	512,695	512,695	36,419.29	36,419.29	.00	476,275.71	7.1%
72321103 CLASSROOM INSTRUCTION SP ED	482,477	482,477	.00	.00	.00	482,477.00	.0%
72331103 CLASSROOM INSTRUCTION VOC	716,239	716,239	15,576.14	15,576.14	.00	700,662.86	2.2%
72404200 OPER BUILDING SERVICES	87,500	87,500	308.39	308.39	.00	87,191.61	.4%
72404300 OPER GROUNDS SERVICES	8,850	8,850	3,604.64	3,604.64	3,677.46	1,567.90	82.3%
72404400 OPER EQUIPMENT SERVICES	5,200	5,200	144.44	144.44	-555.60	5,611.16	-7.9%
72411103 CLASSROOM INSTRUCTION REG	303,028	303,028	90.16	90.16	-90.16	303,028.00	.0%
72411213 INSTR SUP GUIDANCE SERV REG	82,953	82,953	.00	.00	.00	82,953.00	.0%
72411313 INSTR SUP IMPROV INSTR REG	108,808	108,808	.00	.00	.00	108,808.00	.0%
72411323 INSTR SUP MEDIA SERVICE REG	500	500	.00	.00	.00	500.00	.0%
72421103 CLASSROOM INSTRUCTION SP ED	64,879	64,879	.00	.00	.00	64,879.00	.0%
72704200 OPER BUILDING SERVICES	31,508	31,508	531.77	531.77	1,725.00	29,251.23	7.2%
72704300 OPER GROUNDS SERVICES	2,100	2,100	611.83	611.83	624.17	864.00	58.9%
72704400 OPER EQUIPMENT SERVICES	1,000	1,000	.00	.00	.00	1,000.00	.0%
72804200 OPER BUILDING SERVICES	952,293	952,293	72,584.98	72,584.98	52,000.00	827,708.02	13.1%
72804300 OPER GROUNDS SERVICES	700	700	.00	.00	.00	700.00	.0%
72804400 OPER EQUIPMENT SERVICES	3,700	3,700	.00	.00	.00	3,700.00	.0%
73004100 OPER MANAGEMENT AND DIRECTION	165,164	165,164	11,794.98	11,794.98	.00	153,369.02	7.1%
73004200 OPER BUILDING SERVICES	1,011,925	1,011,925	148,933.00	148,933.00	262,492.02	600,499.98	40.7%
73004300 OPER GROUNDS SERVICES	142,270	142,270	12,248.16	12,248.16	.00	130,021.84	8.6%
73004400 OPER EQUIPMENT SERVICES	44,501	44,501	.00	.00	1,986.35	42,514.65	4.5%
73011102 CLASSROOM INSTRUCTION REG	1,207,328	1,207,328	272,216.11	272,216.11	-110,786.01	1,045,897.90	13.4%
73011103 CLASSROOM INSTRUCTION REG	2,082,774	2,082,774	261,920.19	261,920.19	-8,708.23	1,829,562.04	12.2%
73011222 INSTR SUP SOCIAL WORKER REG	145,889	145,889	.00	.00	.00	145,889.00	.0%
73011223 INSTR SUP SOCIAL WORKER REG	145,892	145,892	.00	.00	.00	145,892.00	.0%
73011232 INSTR SUP HOMEBOUND REG	11,842	11,842	.00	.00	.00	11,842.00	.0%
73011233 INSTR SUP HOMEBOUND REG	59,208	59,208	.00	.00	.00	59,208.00	.0%
73011312 INSTR SUP IMPROV INSTR REG	421,294	421,294	37,977.40	37,977.40	.00	383,316.60	9.0%
73011313 INSTR SUP IMPROV INSTR REG	409,140	409,140	36,061.83	36,061.83	.00	373,078.17	8.8%
73011322 INSTR SUP MEDIA SERVICE REG	5,000	5,000	.00	.00	.00	5,000.00	.0%
73011323 INSTR SUP MEDIA SERVICE REG	5,000	5,000	.00	.00	.00	5,000.00	.0%
73021102 CLASSROOM INSTRUCTION SP ED	12,617	12,617	.00	.00	.00	12,617.00	.0%
73021103 CLASSROOM INSTRUCTION SP ED	204,468	204,468	.00	.00	.00	204,468.00	.0%
73021232 INSTR SUP HOMEBOUND SP ED	4,306	4,306	.00	.00	.00	4,306.00	.0%

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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
THROUGH JULY 31, 2015

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FOR 2016 01

			ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
73021233	INSTR SUP	HOMEBOUND SP ED	32,295	32,295	.00	.00	.00	32,295.00	.0%
73021312	INSTR SUP	IMPROV INSTR SP ED	155,755	155,755	12,998.42	12,998.42	.00	142,756.58	8.3%
73021313	INSTR SUP	IMPROV INSTR SP ED	155,755	155,755	12,998.49	12,998.49	.00	142,756.51	8.3%
73031313	INSTR SUP	IMPROV INSTR VOC	85,012	85,012	7,082.26	7,082.26	.00	77,929.74	8.3%
73041102	CLASSROOM	INSTRUCTION G&T	3,500	3,500	.00	.00	1,116.22	2,383.78	31.9%
73041103	CLASSROOM	INSTRUCTION G&T	500	500	.00	.00	.00	500.00	.0%
73061102	CLASSROOM	INSTRUCTION SUMMER	59,524	59,524	.00	.00	.00	59,524.00	.0%
73061103	CLASSROOM	INSTRUCTION SUMMER	5,383	5,383	.00	.00	.00	5,383.00	.0%
73081102	CLASSROOM	INSTRUCTION NR DAY	1,708,927	1,708,927	-1,236.52	-1,236.52	.00	1,710,163.52	-.1%
73202220	HEALTH SERVICES		96,593	96,593	.00	.00	.00	96,593.00	.0%
73204200	BUILDING SERVICES		196,589	196,589	1,997.59	1,997.59	2,497.50	192,093.91	2.3%
73204300	GROUNDS SERVICES		10,950	10,950	4,289.09	4,289.09	4,033.31	2,627.60	76.0%
73204400	EQUIPMENT SERVICES		10,200	10,200	408.96	408.96	-817.92	10,608.96	-4.0%
73211102	CLASSROOM	INSTRUCTION	1,325,414	1,325,414	1,183.38	1,183.38	-689.34	1,324,919.96	.0%
73211212	INSTR SUP	GUIDANCE SERV	59,124	59,124	.00	.00	.00	59,124.00	.0%
73211322	INSTR SUP	MEDIA SERVICE	81,820	81,820	.00	.00	.00	81,820.00	.0%
73211412	INSTR SUP	OFF PRINCIPAL	192,866	192,866	15,454.78	15,454.78	.00	177,411.22	8.0%
73221102	CLASSROOM	INSTRUCTION	90,450	90,450	.00	.00	.00	90,450.00	.0%
73304200	BUILDING SERVICES		235,000	235,000	2,003.54	2,003.54	.00	232,996.46	.9%
73304300	GROUNDS SERVICES		14,100	14,100	6,068.46	6,068.46	5,848.64	2,182.90	84.5%
73304400	EQUIPMENT SERVICES		11,300	11,300	.00	.00	.00	11,300.00	.0%
73311102	CLASSROOM	INSTRUCTION	1,506,864	1,506,864	1,084.61	1,084.61	-1,084.61	1,506,864.00	.0%
73311212	INSTR SUP	GUIDANCE SERV	64,354	64,354	.00	.00	.00	64,354.00	.0%
73311322	INSTR SUP	MEDIA SERVICE	91,672	91,672	.00	.00	.00	91,672.00	.0%
73311412	INSTR SUP	OFF PRINCIPAL	152,111	152,111	8,120.28	8,120.28	.00	143,990.72	5.3%
73321102	CLASSROOM	INSTRUCTION	415,000	415,000	.00	.00	.00	415,000.00	.0%
73411102	CLASSROOM	INSTRUCTION	9,800,000	5,886,756	.00	.00	.00	5,886,756.00	.0%
73600440	EQUIPMENT SERVICES		0	2,000	.00	.00	.00	2,000.00	.0%
73604110	CLASSROOM	INSTRUCTION	0	736,077	6,860.16	6,860.16	9,250.00	719,966.84	2.2%
73604131	INSTR SUP	IMPROV INSTR	0	269,282	18,940.75	18,940.75	36,420.50	213,920.75	20.6%
73604200	BUILDING SERVICES		0	0	112.21	112.21	.00	-112.21	100.0%
73604400	EQUIPMENT SERVICES		0	0	118.45	118.45	.00	-118.45	100.0%
75202131	INSTR SUP	IMPROV INSTR	0	0	797.15	797.15	.00	-797.15	100.0%
75212131	INSTR SUP	IMPROV INSTR	0	0	1,424.45	1,424.45	.00	-1,424.45	100.0%
75911413	REGIONAL ALT	PROG CY INSTR OF	0	0	5,433.41	5,433.41	.00	-5,433.41	100.0%
76108110	CLASSROOM	INSTRUCTION	0	3,621	.00	.00	.00	3,621.00	.0%
76118110	CLASSROOM	INSTRUCTION	0	41,056	.00	.00	.00	41,056.00	.0%
76351110	CLASSROOM	INSTRUCTION	0	268	.00	.00	.00	268.00	.0%
76371110	CLASSROOM	INSTRUCTION	0	2,227,553	.00	.00	.00	2,227,553.00	.0%
76371131	INSTR SUP	IMPROV INSTR	0	137,931	10,570.08	10,570.08	.00	127,360.92	7.7%
76491110	CLASSROOM	INSTRUCTION	0	0	172.54	172.54	.00	-172.54	100.0%
76642110	CLASSROOM	INSTRUCTION	0	488,256	.00	.00	.00	488,256.00	.0%
76812110	CLASSROOM	INSTRUCTION	0	7,200	387.77	387.77	.00	6,812.23	5.4%
79939143	EMPLOYEE	BENEFITS	0	0	1,767.78	1,767.78	.00	-1,767.78	100.0%

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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
THROUGH JULY 31, 2015

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FOR 2016 01

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL SCHOOL FUND	73,611,051	73,611,051	2,818,593.46	2,818,593.46	569,016.63	70,223,440.91	4.6%
<u>71 SCHOOL TEXTBOOK FUND</u>							
73111102 CLASSROOM INSTRUCTION ELE TXB	343,384	343,384	.00	.00	89,742.48	253,641.52	26.1%
73111103 CLASSROOM INSTRUCTION SEC TXB	343,384	343,384	.00	.00	.00	343,384.00	.0%
TOTAL SCHOOL TEXTBOOK FUND	686,768	686,768	.00	.00	89,742.48	597,025.52	13.1%
<u>81 SCHOOL CAFETERIA FUND</u>							
80105100 CAFETERIA OPERATING EXPENSES	238,537	238,537	1,843.06	1,843.06	30,361.44	206,332.50	13.5%
80205100 CAFETERIA OPERATING EXPENSES	184,600	184,600	1,519.55	1,519.55	24,953.45	158,127.00	14.3%
80605100 CAFETERIA OPERATING EXPENSES	167,712	167,712	1,464.90	1,464.90	25,536.15	140,710.95	16.1%
80805100 CAFETERIA OPERATING EXPENSES	178,014	178,014	1,467.11	1,467.11	24,372.68	152,174.21	14.5%
80905100 CAFETERIA OPERATING EXPENSES	172,839	172,839	1,359.87	1,359.87	26,200.39	145,278.74	15.9%
81005100 CAFETERIA OPERATING EXPENSES	209,443	209,443	1,774.85	1,774.85	25,289.07	182,379.08	12.9%
81105100 CAFETERIA OPERATING EXPENSES	167,396	167,396	17,879.40	17,879.40	22,467.87	127,048.73	24.1%
81105300 VDH CACFP/SFSP	27,179	27,179	.00	.00	.00	27,179.00	.0%
81305100 CAFETERIA OPERATING EXPENSES	201,728	201,728	23,719.68	23,719.68	23,492.73	154,515.59	23.4%
81305300 VDH CACFP/SFSP	37,423	37,423	.00	.00	.00	37,423.00	.0%
81405100 CAFETERIA OPERATING EXPENSES	457,878	457,878	3,638.94	3,638.94	60,225.08	394,013.98	13.9%
81405200 SCHOOL CATERING SERVICES	16,884	16,884	3,567.69	3,567.69	6,434.98	6,881.33	59.2%
81405300 VDH CACFP/SFSP	50,488	50,488	.00	.00	.00	50,488.00	.0%
81905100 CAFETERIA OPERATING EXPENSES	407,632	407,632	3,226.39	3,226.39	44,204.99	360,200.62	11.6%
82005100 CAFETERIA OPERATING EXPENSES	465,709	465,709	3,662.27	3,662.27	65,004.05	397,042.68	14.7%
82305100 CAFETERIA OPERATING EXPENSES	434,875	434,875	3,479.04	3,479.04	57,918.67	373,477.29	14.1%
83005100 CAFETERIA OPERATING EXPENSES	323,139	323,139	27,195.20	27,195.20	6,235.56	289,708.24	10.3%
83205100 CAFETERIA OPERATING EXPENSES	258,705	258,705	24,445.06	24,445.06	35,344.53	198,915.41	23.1%
83205300 VDH CACFP/SFSP	26,543	26,543	.00	.00	.00	26,543.00	.0%
83305100 CAFETERIA OPERATING EXPENSES	295,114	295,114	2,525.08	2,525.08	35,554.52	257,034.40	12.9%
89909140 EMPLOYEE BENEFITS	0	0	.01	.01	.00	-.01	100.0%
TOTAL SCHOOL CAFETERIA FUND	4,321,838	4,321,838	122,768.10	122,768.10	513,596.16	3,685,473.74	14.7%
GRAND TOTAL	150,346,581	150,429,904	6,978,791.53	6,978,791.53	2,496,546.13	140,954,566.34	6.3%

\*\* END OF REPORT - Generated by Pauline Pilson \*\*

		<b><u>JUNE</u></b>		<b><u>JULY</u></b>
		<b><u>30, 2015</u></b>		<b><u>31, 2015</u></b>
<b>GENERAL FUND</b>				
Branch Banking & Trust - Public Special MRC-MM	\$	1,016,525.23	\$	2,983,587.20
Carter Bank & Trust - MMA		<u>25,245,487.50</u>		<u>22,276,857.13</u>
<b>Total</b>	\$	26,262,012.73	\$	25,260,444.33
 <b>HENRY COUNTY SCHOOL CAFETERIA FUND</b>				
Branch Banking & Trust - Public Fund MRS		<u>524,681.06</u>		<u>457,059.44</u>
<b>Total</b>	\$	524,681.06	\$	457,059.44
 <b>HENRY COUNTY SCHOOL TEXTBOOK FUND</b>				
Carter Bank & Trust - MMA		<u>1,125,825.57</u>		<u>1,127,379.36</u>
<b>Total</b>	\$	1,125,825.57	\$	1,127,379.36

**HENRY COUNTY, VIRGINIA  
CONTINGENCY RESERVE BALANCE F/Y 2015-2016  
AUGUST 25, 2015**

G/L Account No. 31391610 599010

<b>CONTINGENCY RESERVE BEGINNING OF FISCAL YEAR</b>	<b>\$ 200,000</b>
Sheriff's Criminal Apprehension Fund Carried Forward from Previous Fiscal Year	50,000
	<b>250,000</b>

**APPROPRIATIONS PREVIOUSLY APPROVED:**

Reserve for Sheriff's Criminal Apprehension Fund	(50,000)
Reserve for Fuel for Sheriff, Refuse, Etc. as part of Original Budget	(50,000)
Reserve for Housing Inmate Cost Overages as part of Original Budget	(50,000)

<b>CONTINGENCY RESERVE PRIOR TO JULY 28, 2015 BOARD MEETING</b>	<b>\$ 100,000</b>
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Appropriations Previously Approved and Finalized Since Last Meeting:

Board Meeting	Department	Purpose	Amount
7/28/2015	Board of Supervisors	I-73 Coalition	27,000
Total Appropriations			(27,000)

<b>CONTINGENCY RESERVE AVAILABLE - AUGUST 25, 2015</b>	<b>73,000</b>
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Request Pending at August 25, 2015 Meeting:

None	0	
Total Pending		0

<b>PROJECTED CONTINGENCY RESERVE AVAILABLE</b>	<b>\$ 73,000</b>
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## Henry County Board of Supervisors

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**Meeting Date** August 25, 2015

**Item Number** 10A

### **Issue**

Additional Appropriation re: A&E Design Services – School Board

### **Background**

Dr. Jared Cotton and the Henry County School Board are asking the Board to approve an additional appropriation of \$1,051,963 to pay for the services of RRMM Architects of Roanoke, VA. The firm has been hired to provide professional services related to the construction of the new Collinsville District elementary school. These duties would include architectural and engineering (A&E) services such as design development, construction documents, bidding and construction administration. Henry County would be reimbursed for this expense from any bond proceeds realized as part of the financing for the project and through the Reimbursement Resolution the Board of Supervisors approved in June.

### **Attachments**

1. Memo from Dr. Cotton
2. Additional Appropriation Sheet

### **Staff Recommendation**

Staff recommends approval of the additional appropriation as outlined.

**ADDITIONAL OR TRANSFER APPROPRIATIONS**

FUND NAME School Fund  
 DEPARTMENT Facilities  
 YEAR ENDING June 30, 2016

COMPLETE ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT (WHOLE DOLLARS)
<b>ADDITIONAL APPROPRIATION SECTION</b>		
70766006 580410	Construct New School	\$ 1,051,963
	<b>Total Additional Appropriation</b>	\$ <b>1,051,963</b>

COMPLETE ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT (WHOLE DOLLARS)
<b>REVENUE SOURCE OR ACCOUNT TRANSFERRED SECTION</b>		
70702411 441401	Local Bond Issues	\$ 1,051,963
	<b>Total Revenue Source or Account Transferred</b>	\$ <b>1,051,963</b>

<b>Difference (Should be Zero)</b>	\$	<b>0</b>
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**REASON FOR APPROPRIATION:**

To appropriate funds for cost of Architectural and Engineering Services related to construction of new elementary school for the Collinsville District. Cost of these services to be covered by issuance of bonds.

**APPROVED BY:**

DEPARTMENT HEAD \_\_\_\_\_ DATE \_\_\_\_\_

CO ADMINISTRATOR \_\_\_\_\_ DATE \_\_\_\_\_

THE ADDITIONAL APPROPRIATION (FROM REVENUE SOURCE OR CONTINGENCY) AND/OR TRANSFERS (EXCEEDING 20,000 OR CROSSING COST CENTERS) WAS APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR MEETING ON:

August 25, 2015



Superintendent Jared A. Cotton, Ed.D.  
3300 Kings Mountain Road  
P.O. Box 8958  
Collinsville, VA 24078-8958  
Phone: (276)634-4711  
Fax: (276)638-8990

TO: Tim Hall, County Administrator  
FROM: Dr. Jared A. Cotton, Superintendent *JAC*  
SUBJECT: Additional Appropriation Request for the A&E Design Services for the  
New Elementary School  
DATE: August 6, 2015

The School Board is asking the Board of Supervisors to approve an additional appropriation request for the A&E Design Services for the new elementary school. We ask that the additional appropriation request be presented at the County's August board meeting for consideration.

Thank you for your consideration of this matter.

JAC/dwl



## **Agenda Item Details**

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Meeting	Aug 06, 2015 - Regular Board Meeting - 9:00 a.m.
Category	6. ACTION AGENDA
Subject	B. Award of Contract for A&E Design Services for New Elementary School and Request for Additional Appropriation from the Board of Supervisors
Type	Action
Goals	<ol style="list-style-type: none"><li>1. High Quality Instruction</li><li>2. High Quality Professionals</li><li>3. Safe and Orderly Learning Environments</li><li>4. Innovative and Cutting-Edge Technology</li><li>5. Family and Community Engagement</li></ol>

**Presenter: Mr. Keith A. Scott, Director of Facilities Maintenance**

### **Background**

The need for a new elementary school for the Collinsville attendance zone has been on our capital improvement list for quite some time. RRMM Architects of Roanoke, Virginia, which now holds an open end contract with the division for architectural/engineering (A&E) services, provided a proposal in the amount of \$1,051,963 to include: design development, construction documents, bidding, and construction administration for the new elementary school.

### **Administrative Recommendation**

It is recommended that a contract in the amount of \$1,051,963 be awarded to RRMM Architects to provide A&E services to assist the division with the new elementary school and request an additional appropriation from the Board of Supervisors.

### **Fiscal Impact**

Up to \$1,055,000 - FY 2016 Budget, A&E Fees, pending appropriated funds from Henry County Board of Supervisors

### **Reference**

School Board Policy DJ

### **Submitted By**

Keith A. Scott, Director of Facilities Maintenance

### **Recommended By**

William T. Bullins, Assistant Superintendent for Operations and Administrative Services

### **Administratively Approved By**

Dr. Jared A. Cotton, Superintendent

## **Motion & Voting**

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To award the contract for A&E design services for the new elementary school and request an additional appropriation from the Board of Supervisors.



Henry County  
Board of Supervisors

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**Meeting Date** August 25, 2015

**Item Number** 10B

**Issue**

Acceptance of Grant and Additional Appropriation re: School Resource Officer

**Background**

Henry County has received a grant from the Department of Criminal Justice Services to provide a School Resource Officer at the Center for Community Learning. The grant, in the amount of \$50,000, is for one year and requires a local contribution of \$12,040. That local match will come from the FY '16 Henry County Schools budget.

**Attachments**

Additional Appropriation Sheet

**Staff Recommendation**

Staff recommends acceptance of the grant and approval of the additional appropriation.

**ADDITIONAL OR TRANSFER APPROPRIATIONS**

FUND NAME General Fund  
 DEPARTMENT School Resource Officer #2  
 YEAR ENDING June 30, 2016

<u>COMPLETE ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT (WHOLE DOLLARS)</u>
<b>ADDITIONAL APPROPRIATION SECTION</b>		
31331750 511000	Salaries and Wages Regular	\$ 34,329
31331750 521000	Employer Fica Tax	2,129
31331750 521100	Employer Medi Tax	498
31331750 522100	Retirement VRS	4,340
31331750 523000	Hospital/Medical Plan	7,420
31331750 524100	Group Life Insurance	409
31331750 525000	Disability Insurance	110
31331750 526000	Unemployment Insurance	124
31331750 527000	Workers Compensation	599
31331750 553060	Surety Bonds	11
31331750 553080	General Liability Insurance	31
	<b>Total Additional Appropriation</b>	\$ <b>50,000</b>

<u>REVENUE SOURCE OR ACCOUNT TRANSFERRED SECTION</u>		
31302400 424401	Law Enforcement Grants	\$ 37,960
31301900 419211	Sch Share Resource Officer	12,040
	<b>Total Revenue Source or Account Transferred</b>	\$ <b>50,000</b>

<b>Difference (Should be Zero)</b>	\$ <b>0</b>
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**REASON FOR APPROPRIATION:**

To appropriate Virginia DCJS Grant to fund School Resource Officer for FY 2016 in the amount of \$37,960 and Local Match of \$12,040 which will be provided from School Funds.

**APPROVED BY:**

\_\_\_\_\_  
 DEPARTMENT HEAD      DATE

\_\_\_\_\_  
 CO ADMINISTRATOR      DATE

THE ADDITIONAL APPROPRIATION (FROM REVENUE SOURCE OR CONTINGENCY) AND/OR TRANSFERS (EXCEEDING \$20,000 OR CROSSING COST CENTERS) WAS APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR MEETING ON:

August 25, 2015



Henry County  
Board of Supervisors

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**Meeting Date** August 25, 2015

**Item Number** 10C

**Issue**

Award of Contract re: Jail Study – Sheriff’s Office

**Background**

Sheriff Lane Perry will be at the meeting to request the Board to award a contract for the preparation of a community based corrections plan and a facility planning study for the Henry County jail. Staff is currently reviewing proposals from six qualified architectural and engineering firms and will have a recommendation for award at the meeting. The community based corrections plan and facility planning study are necessary to help assess current and future jail needs. It is also a requirement in order to get state funding for jail construction. Funds for the study are included in the FY’15-’16 capital improvements budget.

**Attachments**

None

**Staff Recommendation**

Staff will have a recommendation for award of contract at the meeting.



Henry County  
Board of Supervisors

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**Meeting Date** August 25, 2015

**Item Number** 10D

**Issue**

Award of Contract re: Mobile Data Terminals – Sheriff’s Office

**Background**

Sheriff Lane Perry and Information Services Director Christian Youngblood are asking the Board to award a contract in the amount of \$26,315 to Daly Computer, Inc. of Clarksburg, Maryland for ten laptops and associated vehicle mounting hardware. The laptops will be used as mobile data terminals (MDT’s) by the Sheriff’s Office. MDT’s are installed in the sheriff’s cars to allow deputies to communicate with the dispatch center, perform criminal database inquiries, and access mapping data. This award of contract is being recommended based on the terms of the Commonwealth of Virginia Contract #VA-140331. Funds for this purpose are included in the FY’16 operating budget.

**Attachments**

Letter from Christian Youngblood

**Staff Recommendation**

Staff recommends awarding the contract to Daly Computer, Inc. in the amount of \$26,315 as outlined above.

Henry County, Virginia  
Christian Youngblood  
Director of Information Services

(276) 634-2502

[cyoungblood@co.henry.va.us](mailto:cyoungblood@co.henry.va.us)

---

August 4, 2015

To: Henry County Board of Supervisors

Re: Mobile Data Terminal purchase

Lady & Gentlemen,

The Department of Information Services and the Sheriff respectfully ask that you consider approving the purchase of 10-laptop computers to be used as Mobile Data Terminals (MDTs) in the amount of \$26,315. This price includes laptops and all associated hardware and power adapters for use in the vehicle.

MDTs are used to communicate with Emergency Dispatch, perform criminal database inquiries, enter citations, and more. These devices have become a critical piece of Law enforcement infrastructure and will serve as replacements for existing laptops that are now more than 5-years old.

The money being requested has been appropriated in the current Capital Improvement Plan (CIP) for FY-2016 and we are recommending that this purchase be made from Daly Computers under the terms of State Contract# UVA1044987VITA / VA-140331-DALY. Daly is a Maryland based company that has been a trusted supplier of the Technology Department for more than a decade.

Thank you for your time and consideration in this matter.

Regards,

Christian Youngblood



# Henry County Board of Supervisors

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**Meeting Date** August 25, 2015

**Item Number** 10E

**Issue**

Award of Contract re: Housing Rehabilitation – Linden Road Housing Rehabilitation Project

**Background**

Lee Clark, Director of Planning, Zoning & Inspections, is asking the Board to award a contract to Fairystone Construction of Stuart, Virginia in the amount of \$68,415 for substantial reconstruction of 181 Linden Road, Bassett. Funds for this project were previously appropriated from a Virginia Department of Housing and Community Development grant.

**Attachments**

None

**Staff Recommendation**

Staff recommends award of contract to Fairystone Construction in the amount of \$68,415 for substantial reconstruction of 181 Linden Road, Bassett.



## Henry County Board of Supervisors

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**Meeting Date** August 25, 2015

**Item Number** 10F

**Issue**

Additional Appropriation re: Inmate Fees – Sheriff's Office

**Background**

Sheriff Lane Perry is asking the Board to make an additional appropriation of \$50,270 to allow the Sheriff's Office to purchase a LiveScan fingerprinting system. According to Sheriff Perry the money was received during FY'15 from charging inmates \$1.50 per day as allowed by the Virginia Code. The money must be used toward jail related items. The \$50,270 is being appropriated into the same account which currently has \$85,508.85 reserved to purchase an inmate video visitation system. Funds will carry forward as part of the capital improvements plan budget. In addition to this appropriation, there is \$85,508.85 from a previous appropriation of inmate fees that is set aside for a video visitation system. The appropriation is applicable for the FY '15 budget.

**Attachments**

Additional Appropriation Sheet

**Staff Recommendation**

Staff recommends approval of the additional appropriation as requested.

**ADDITIONAL OR TRANSFER APPROPRIATIONS**

FUND NAME General Fund  
 DEPARTMENT CIP  
 YEAR ENDING June 30, *2015 (Prior Fiscal Year)*

<b>COMPLETE ACCOUNT NUMBER</b>	<b>ACCOUNT NAME</b>	<b>AMOUNT (WHOLE DOLLARS)</b>
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ADDITIONAL APPROPRIATION SECTION		
31394300 584099	Jail Var Capital Projects	\$ 50,270
<b>Total Additional Appropriation</b>		<b>\$ 50,270</b>

REVENUE SOURCE OR ACCOUNT TRANSFERRED SECTION		
31301900 419200	Inmate Housing Fee	\$ 50,270
<b>Total Revenue Source or Account Transferred</b>		<b>\$ 50,270</b>

<b>Difference (Should be Zero)</b>	<b>\$</b>	<b>0</b>
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**REASON FOR APPROPRIATION:**

To appropriate funds received in FY 2015 from charging inmates \$1.50 per day as allowed under Virginia Code to purchase a Live Scan Fingerprinting System. The \$50,270 is being appropriated into same account which currently has \$85,508.85 reserved to purchase an Inmate Video Visitation System. Funds will carry forward as a part of the CIP budget.

**APPROVED BY:**

\_\_\_\_\_  
 DEPARTMENT HEAD      DATE

\_\_\_\_\_  
 CO ADMINISTRATOR      DATE

THE ADDITIONAL APPROPRIATION (FROM REVENUE SOURCE OR CONTINGENCY) AND/OR TRANSFERS (EXCEEDING 20,000 OR CROSSING COST CENTERS) WAS APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR MEETING ON:

August 25, 2015



# Henry County Board of Supervisors

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**Meeting Date** August 25, 2015

**Item Number** 11

**Issue**

Informational Items

**Background**

Routine reports from:

- 1) Building Inspection
  - A) District
- 2) Parks and Recreation
- 3) Public Safety
- 4) Sheriff's Office

The County Administrator's Report will be given at the meeting.

**Attachments**

Enumerated Above

**Staff Recommendation**

Information only; no action needed.

Description	# of Permits	Fees	Value
COMMERCIAL - ADDITIONS	3	105.00	29,900
COMMERCIAL - MISC/STORAGE ETC	1	80.64	2,500
COMMERCIAL - REROOF, TENT, ETC	3	50.00	350,000
COMMERCIAL - RENOVATE/REPAIR	1	40.00	40,114
DOUBLEWIDES	3	452.80	149,889
DEMOLITIONS	1	25.00	1,500
LAND DISTURBING PERMITS	1	16.00	2,500
ELECTRICAL	35	525.00	391,744
INDUSTRIAL - RENOVATE/REPAIR	1	0	630,000
MECHANICAL	5	364.00	812,638
MOBILE HOME	8	800.00	134,000
NEW SINGLE FAMILY DWELLING	1	198.56	230,000
RESIDENTIAL - ADDITIONS	9	389.00	149,597
RESIDENTIAL - MISCELLANEOUS	6	480.92	70,976
RESIDENTIAL - OTHER	5	250.00	9,396
RESIDENTIAL - RENOVATE/REPAIR	2	65.00	26,099
SIGN	4	105.00	55,943
<b>TOTALS</b>	<b>89</b>	<b>3946.92</b>	<b>3,086,796</b>

**NEW SINGLE FAMILY REPORT BY DISTRICT: 7/01/2015 TO 7/31/2015****BLACKBERRY DISTRICT:**

<b>DBLW</b>	<b>0</b>
<b>MOBL</b>	<b>1</b>
<b>NSFD</b>	<b>0</b>
<b>TOTAL FOR BLACKBERRY</b>	<b>1</b>

**COLLINSVILLE DISTRICT:**

<b>DBLW</b>	<b>0</b>
<b>MOBL</b>	<b>0</b>
<b>NSFD</b>	<b>0</b>
<b>TOTAL FOR COLLINSVILLE</b>	<b>0</b>

**HORSEPASTURE DISTRICT:**

<b>DBLW</b>	<b>1</b>
<b>MOBL</b>	<b>2</b>
<b>NSFD</b>	<b>0</b>
<b>TOTAL FOR HORSEPASTURE</b>	<b>3</b>

**IRISWOOD DISTRICT:**

<b>DBLW</b>	<b>2</b>
<b>MOBL</b>	<b>0</b>
<b>NSFD</b>	<b>0</b>
<b>TOTAL FOR IRISWOOD</b>	<b>2</b>

**REED CREEK DISTRICT:**

<b>DBLW</b>	<b>0</b>
<b>MOBL</b>	<b>2</b>
<b>NSFD</b>	<b>0</b>
<b>TOTAL FOR REED CREEK</b>	<b>2</b>

**RIDGEWAY DISTRICT:**

<b>DBLW</b>	<b>0</b>
<b>MOBL</b>	<b>3</b>
<b>NSFD</b>	<b>1</b>
<b>TOTAL FOR RIDGEWAY</b>	<b>4</b>

<b>TOTAL</b>	<b>12</b>
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### **Senior Services Programs**

- ▶ Offered 54 programs/activities that had 1,241 seniors participating.
- ▶ Programs offered included:
  - ✓ Art of the Month
  - ✓ Bingo
  - ✓ Blood Pressure Screening
  - ✓ Blood Sugar Screening
  - ✓ Book Bingo
  - ✓ Bowling
  - ✓ Breakfast Club
  - ✓ Bridge
  - ✓ Crochet
  - ✓ Exercise Class – CrossFit 276
  - ✓ Fundamentals of Bowling
  - ✓ First Friday's at the Lanes
  - ✓ Health Screenings
  - ✓ Lifeline Screening
  - ✓ Line Dance
  - ✓ Movie Days
  - ✓ Out to Lunch Bunch
  - ✓ Walking Club
  - ✓ Walking on the Dick and Willie
  - ✓ Yoga
  - ✓ Transportation Program
  - ✓ Nutrition Sites

### **Athletics**

- ▶ Offered 4 programs that had 1,500 participants and spectators.
- ▶ Programs offered included:
  - ✓ Mustang All-Star Team
  - ✓ Bronco All-Star Team
  - ✓ Pony All-Star Team
  - ✓ Hosted Bronco and Pony All-Star Tournament

### **Recreation Programs & Special Events**

- ▶ Offered 25 programs/activities that had 716 participants.
- ▶ Programs offered included:

- ✓ Beginner Tennis Camp
- ✓ Kids in the Kitchen
- ✓ Geocaching Program
- ✓ Gym 24 Program
- ✓ Short Sports
- ✓ Kid's Canoe Day
- ✓ Cupcake Camp
- ✓ Bowling Camp
- ✓ Craft Class
- ✓ Chalk it Up!
- ✓ Rocket Building Class
- ✓ Trip to NYC
- ✓ Trip to Barter Theatre
- ✓ Trip on the Catawba Queen River Boat
- ✓ Kid's Geocaching Day
- ✓ Canoe Day
- ✓ Movie in the Park
- ✓ Fishing Program
- ✓ Canoe Club
- ✓ Bike Club
- ✓ Blue Ridge Ski and Outing Club
- ✓ Henry County Photography Club
- ✓ Patrick Henry Patriots Remote Control Airplane Club

### **Parks Maintenance & Development**

- ✓ Trimmed trees and brush along the entire 4.5 miles of Dick and Willie Trail.
- ✓ Put down mulch on the Dick and Willie Trail.
- ✓ Set up and worked all-star tournaments at Jordan Creek Park.
- ✓ Installed fence guard on fences at Jordan Creek Park.
- ✓ Mowed parks and trails on a weekly basis.
- ✓ Removed fallen trees from parks and trails.
- ✓ Pruned and mulched flower beds.
- ✓ Built hose rack for pressure washer.
- ✓ Built extension on tractor bucket to install playground mulch.
- ✓ Cleaned all parks four times a week.
- ✓ Completed monthly inspection of playgrounds.

- ✓ Set up activity rooms several times a week for programs.
- ✓ Did litter patrol in all parks.
- ✓ Performed preventive maintenance on equipment.
- ✓ Performed miscellaneous maintenance on park maintenance vehicles.



**County of Henry**  
**Department of Public Safety**

1024 DuPont Road  
 Martinsville, VA 24112  
 Voice: 276.634.4660  
 fax: 276.634.4770

**July 2015 Emergency Responses**

EMS Coverage by District	Dist. Calls Rec'd	Calls Ans	Ans. By M/A*	Asst'd by HCDPS	Ans. by HCDPS	Ans. by Back-up	Ans. YTD
Axton	58	24	0	2	34	0	94
Bassett	143	76	0	17	67	0	631
Fieldale-Collinsville	178	113	2	48	68	0	905
Horsepasture	65	12	6	6	46	1	135
Ridgeway	99	83	0	28	22	0	485
<b>TOTAL</b>	<b>543</b>	<b>308</b>	<b>8</b>	<b>101</b>	<b>237</b>	<b>1</b>	<b>2701</b>

\*M/A or Mutual aid is when an agency handles a call outside of their primary response zone.

Fire Related Incidents by District	Monthly	YTD
Axton Fire Department	18	96
Bassett Fire Department	16	168
Collinsville Fire Department	37	234
Dyers Store Fire Department	14	93
Fieldale Fire Department	4	84
Horsepasture Fire Department	10	103
Patrick-Henry Fire Department	4	46
Ridgeway Fire Department	27	177
<b>TOTAL</b>	<b>130</b>	<b>1001</b>

First Responder Calls	Monthly	YTD
Patrick-Henry Fire Department	40	246
<b>TOTAL</b>	<b>40</b>	<b>246</b>

Department of Public Safety Responses	Monthly	YTD
Assist Volunteer Rescue Squads	101	912
Fire Personnel Assistance	16	222
EMS Ambulance Response	264	1469
<b>TOTAL</b>		

## Non-Emergency Activities

Department Personnel	Monthly	YTD
Fire Investigations	3	27
Environmental Investigations	1	12
Other Investigative Activities	16	48
Non-Emergency Assists	2	16
Inspections	17	90
Smoke/CO Alarm Install (homes)	7	32
Emergency Management	5	45
Professional Development	1	38
Fire Permits Issued	1	34

Personnel Training Contact Hours	Monthly	YTD
EMS	14	398.5
Fire	23	456
Other	0	90
<b>TOTAL</b>	<b>37</b>	<b>813.5</b>

Volunteer Recruitment/Retention/Training	Monthly	YTD
Recruitment Activities	2	48
Volunteer Recruitment Contact Hours	60	1,964.5
Background Checks	1	77
Responder Training Sessions	17	229
Volunteer Training Contact Hours	1247	18748
Public Education Sessions	2	14
HCP CPR Cards Issued	1	235
First Aid/CPR Cards Issued	70	347
Mentoring/Precepting Hours	36	1992.5

### Upcoming Training Classes

- Pediatric Advanced Life Support (PALS)
- Advanced Cardiac Life Support (ACLS)
- School Bus Extrication
- Surface Water Rescue Level I
- National Registry Emergency Medical Technician Course (EMT)
- Firefighter 2
- Public and Fire Life Safety Instructor Course
- 12 Lead Interpretation and Transmission Class
- New Protocol Training: Blood Draw Course

## Additional Notables

EMS Revenue Recovery for FY15	Net \$ Received	Sharing Payout	Sharing Received	Net Total	Year to Date
Axton			\$2,982.60	\$2,982.60	\$2,982.60
Bassett	\$18,694.19	\$2,925.34	\$197.92	\$15,966.77	\$15,966.77
Fieldale-C'ville	\$23,748.93	\$4,401.46	\$492.89	\$19,840.37	\$19,840.37
Public Safety	\$52,325.47	\$7,396.73	\$13,816.06	\$58,744.79	\$58,744.79
Horsepasture			\$4,614.81	\$4,614.81	\$4,614.81
Ridgeway	\$19,943.06	\$7,380.75	\$0.00	\$12,562.31	\$12,562.31
<b>Total*</b>	<b>\$114,711.65</b>	<b>\$22,104.28</b>	<b>\$22,104.28</b>	<b>\$114,711.65</b>	<b>\$114,711.65</b>

\*revenue after all fees and charge backs

- The department conducted an ICS 400: Advanced ICS for Command and General Staff for Complex Incidents and Multi-Agency Coordination Course on July 11<sup>th</sup> and 12<sup>th</sup>. This course is designed for senior agency administrators who are expected to perform in management capacity in a complex, long-term or multi-faceted incidents that may require management using Area Command or Multi-Agency Coordination Groups. Participants of this program represented many organizations; Henry County 911 Communications Center, Henry County Volunteer Fire and EMS agencies, Henry County Department of Public Safety, the Martinsville City Fire and EMS, and the civil support units including the Air Force.
- The Fire Marshal's office has been busy with arson investigations this month. Continuing with two arson charges that involved the multiple vehicle fires set on June 29<sup>th</sup>. In addition to, there is a house fire and another vehicle fire that we are investigating as incendiary fires.
- Hazardous Materials Operations course finished this month and tested 17 students with 15 passing. These students started classes in January completing over 168 hours in Fire Fighter I and 40 hours in HazMat Operations. Students from Henry County, Patrick County, and Pittsylvania County completed these courses.
- Public Safety and Bassett Volunteer Fire Department went to Stanleytown Children's Center to talk to over 60 children about fire safety and show them some of the equipment that firefighters use when they are called to a fire. The children got to put on fire gear and get inside Bassett Fire Department's fire engine. Some of the topics discussed by personnel where calling 911, stop-drop-and roll, practicing fire drills at home, and knowing what to do if their smoke alarms are going off in their homes.
- Carillion's Lifeguard Air Ambulance team conducted an EMS training day for 24 Henry County volunteers. Topics included Stroke Alerts, Heart Alerts, when to call for the Air Ambulance, and students were able to get inside the helicopter and see exactly how much room and equipment is available.

# HENRY COUNTY SHERIFF'S OFFICE

## Activity Report

July 2015

<u>Incident</u>	<u>Incidents Reported</u>	<u>Unfounded Incidents</u>	<u>Actual Incidents</u>	<u>Cleared Incidents</u>
Homicide	1	0	1	1
Rape	0	0	0	0
Other Sex Offenses	1	0	1	1
Robbery	2	0	2	3
Aggravated Assault	14	1	13	9
Simple Assault	36	1	35	36
Burglary	22	1	23	13
Larceny*	112	10	107	43
Vehicle Theft	11	0	11	5
Arson	3	0	3	2
<b>TOTALS</b>	<b>202</b>	<b>13</b>	<b>196</b>	<b>113</b>

<b>Percent Cleared</b>	<b>(Henry Co - July 15)</b>	<b>58%</b>	}	Includes only above listed offense types
<i>Percent Cleared</i>	<i>(Virginia - June 15)</i>	<b>29%</b>		
<b>Property Stolen</b>	<b>(Henry Co - July 15)</b>	\$113,696.00		
<b>Property Recovered</b>	<b>(Henry Co - July 15)</b>	\$3,917.00		
<b>% Property Recovered</b>	<b>(Henry Co - July 15)</b>	<b>3%</b>		
<i>% Property Recovered</i>	<i>(Virginia - June 15)</i>	<b>6%</b>		

Average Daily Jail Population	196
IBR Reportable Incidents Investigated**	267
Criminal Warrants Served	350
Littering / Green Box Violations	0
Inmate Workforce (Bag Count)	68
County Decals	14
Other Virginia Uniform Summons	97
Drive Under the Influence--Arrests	1
Assist Funerals	36
Assist Motorists	48
Alarms Answered	201
Prisoners Transported	54
Total Civil Process Papers Served	2,859
<b>Total Dispatched Calls</b>	<b>3,815</b>

**Animal Control Report:**

Animals Picked Up:Dogs(50) Cats(32)	82
Number of Calls:	223
Number of Violations:	24

\*Larceny (includes larceny/theft, fraud, blackmail, bribery and embezzlement offenses)

\*\*Each incident may include one or more offenses.

**Note:**The totals for "Cleared Incidents" on this report include 50 incidents reported on previous reports which were cleared in June.

Also included under "Unfounded" are 5 incidents reported on previous reports and unfounded in July.



Henry County  
Board of Supervisors

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**Meeting Date** August 25, 2015

**Item Number** 12

**Issue**

Closed Meeting

**Background**

If the Board would like one motion to go into a Closed Meeting to cover the items listed on the agenda, the following motion would be in order:

***“That the Board convene in a Closed Meeting as permitted under the following Sections of the Virginia Freedom of Information Act:***

***§2.2-3711(A)1 for Discussion of Personnel Matters;***

***§2.2-3711(A)7 for Discussion of Pending Legal Matters;***

***§2.2-3711(A)3 for Discussion of the Acquisition/Disposal of Real Estate;***

***§2.2-3711(A)5 for Discussion of As-Yet Unannounced Industries.***

**Attachments**

None

**Staff Recommendation**

None



# Henry County Board of Supervisors

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**Meeting Date** August 25, 2015

**Item Number** 13

**Issue**

General Highway Matters

**Background**

Lisa Hughes, Resident Engineer for the Virginia Department of Transportation, will address the Board on general highway matters.

**Attachments**

None

**Staff Recommendation**

None



# Henry County Board of Supervisors

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**Meeting Date** August 25, 2015

**Item Number** 14

**Issue**

Public Hearing – Rezoning Application R-15-04 – Eric D. McMillon

**Background**

The property is located at 6478 Irisburg Road, in the Iriswood District. The affected Tax Map numbers are 65.1/10B, 10C, 10D, 13A. The applicant is requesting the rezoning of Lot 13A from Limited Industrial District I-2 to Agricultural District A-1. The applicant wishes to bring the existing use on Lot 13A (residence) into compliance. Lots 10B,10C,10D, are requested to change from Agricultural District A-1 to Commercial District B-1. These lots are being rezoned to create additional expansion area for the auto repair business.

In 1995, the applicant’s mother requested a rezoning of the “store” lot and the area west of the store to I-2, to bring the existing salvage yard on the property into compliance. That also enabled additional construction of buildings to accommodate automobile repair. Since that time, the salvage yard has been eliminated, the store is mostly used for storage, the automobile repair business has flourished and grown, and a residence has been constructed on the property replacing a previous manufactured home.

The applicant has land (Lots 10B,10C,10D) on the east side that could be used for further expansion of the auto repair business. Commercial District B-1 is the appropriate zoning for these lots since the salvage yard use has been eliminated and will no longer exist.

Staff believes the rezoning of Lot 13A to A-1, and the rezoning of Lots 10B,10C,10D to B-1 are appropriate for the area.

### **Attachments**

1. Application for Rezoning
2. Letter from Applicant
3. Exhibit Showing Area to be Rezoned
4. Excerpt from the Henry County Tax Map

### **Staff Recommendation**

Following a public hearing, the Planning Commission recommended that the rezoning request be approved. Staff also recommends approval of the request.

COUNTY OF HENRY

APPLICATION FOR REZONING

R-15-04

Part I - To be completed by Applicant
Please type or print in ink the following information

Applicant's Name Eric D. McMillon Telephone: (276) 732-1000

Applicant's Address: 6412 Irisburg Rd. Axton, VA 24054

Location of Property: 6478 Irisburg Rd. Axton, VA 24054

Real Estate Map and Parcel Number 65.1/10B, 10C, 10D, 13A Size of Property: \_\_\_\_\_ acres/sq.ft

Existing Land Use: Existing home, and land for future expansion

Proposed Land Use: Zone property for additional expansion

Existing Zoning: I2, A1 Proposed Zoning: A1, B1

To be completed by County:

The Henry County Planning Department will list below the name and complete address (including the zip code) of the owner of all property adjacent to or directly across a road from the property for which the rezoning is requested.

Name: Eric D. McMillon

Address: 6412 Irisburg Rd., Axton, VA 24054

Real Estate Map and Parcel Number 65.1/10B, 10C, 10D, Zoning: A1
65.1/13A, 10E, 13 I2

Name: Michael Sidney Gee + Michael Ray Gee

Address: 6590 Irisburg Rd., Axton, VA 24054

Real Estate Map and Parcel Number 65.1/10A Zoning: A1

Name: Kenneth D. Ziglar II + James L. Ziglar

Address: 6489 Irisburg Rd., Axton, VA 24054

Real Estate Map and Parcel Number 65.1/3B Zoning: A1

ADDITIONAL SHEET

LISTING OF ADJACENT PROPERTY OWNERS

Attach to Application # \_\_\_\_\_ for \_\_\_\_\_ submitted by \_\_\_\_\_

on \_\_\_\_\_

Name: Kenneth D. + Pamela R. Ziglar

Address: 6407 Irisburg Rd., Axton, VA 24054

Real Estate Map and Parcel Number: 65.1 | 3E Zoning: A1

\*\*\*\*\*

Name: John Howard Coble

Address: 5741 Unit L Bramblegate Dr., Greensboro, NC

27409

Real Estate Map and Parcel Number: 65.2 | 49 Zoning: A1

\*\*\*\*\*

Name: Benton Bray Blackard

Address: 2479 Old Quarry Rd., Bassett, VA 24055-4711

Real Estate Map and Parcel Number: 65.2 | 49A Zoning: A1

\*\*\*\*\*

Name: Juanita W. + Jerry Ray Dooley

Address: 6386 Irisburg Rd., Axton, VA 24054

Real Estate Map and Parcel Number: 65.1 | 12B, 12, 4 Zoning: A1

\*\*\*\*\*

Name: Glen + Dorothy J. Hairfield

Address: 5937 Irisburg Rd., Axton, VA 24054

Real Estate Map and Parcel Number: 65.1 | 4A Zoning: A1

\*\*\*\*\*

Name: \_\_\_\_\_

Address: \_\_\_\_\_

Real Estate Map and Parcel Number: \_\_\_\_\_ Zoning: \_\_\_\_\_

**Application for Rezoning**

Page 2

*I hereby apply for a change in the zoning classification of the property described herein subject to all County and State laws, ordinances, rules and regulations. I authorize appropriate County officials to enter upon the above-described property during normal business hours to conduct required inspections and post signs. I hereby certify, under penalties of perjury, that the above information is true, complete, and correct. I also understand that I or a representative must attend both the Planning Commission and Board of Supervisors public hearings.*

  
Signature of Applicant

Owner's consent if different from applicant:

\_\_\_\_\_  
Signature of Owner

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Part 2 – To be completed by County

Rezoning Number: R-15-04 Date Completed Application Received 7-14-15

Date Planning Commission Public Hearing: 8-12-15 Dates of Advertisements 7-29-15, 8-5-15

Date Board of Supervisors Public Hearing: 8-25-15 Dates of Advertisements \_\_\_\_\_

I certify that, on 7-30-15, each of the property owners adjacent to and across the road from applicant's property were sent by first class mail a notification of the public hearings.

  
Signature of Staff

Staff recommendation: Approval  
Recommendation by Planning Commission: Approval by a unanimous vote

**Action by Henry County Board of Supervisors**

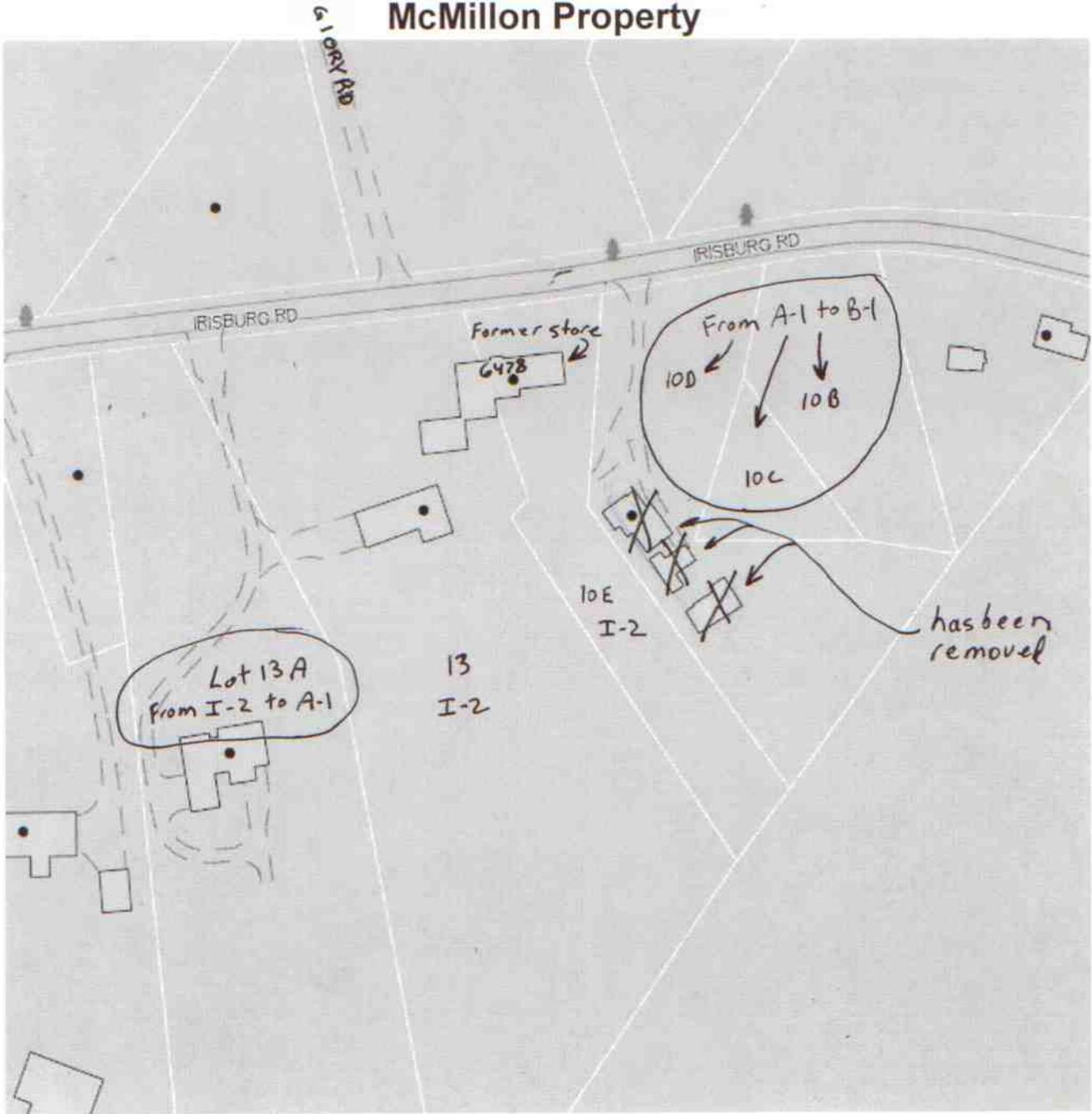
Date: \_\_\_\_\_

Approved

Denied

\_\_\_\_\_  
Clerk, Board of Supervisors

### McMillon Property





6478 Irisburg Road  
Axton, VA 24054

July 14, 2015

County of Henry  
Department of Planning and Community Development  
Zoning Ordinance  
P.O. Box 7  
Collinsville, Virginia 24078

#### Letter of Application

This proposal letter is to request zoning classification of a particular parcel of property changed to another classification. The variance request is relatively minor and I personally do not believe will have an adverse effect on the surrounding areas/properties.

The proposed change will include changing house lot to A-1 which was previously used as a salvage yard in 1995. This request would fix zoning into compliance. Also, I would like to request the remaining property to be properly zoned for future expansion.

The property is currently being used as an automotive repair shop. By fixing zoning into compliance and having the property properly zoned, I believe it would allow my business to be in a better position of expansion and growth.

Respectfully submitted,

Eric D. McMillon  
6412 Irisburg Road  
Axton, VA 24054  
(276) 732-1000



4A

11

A-1

12A

12



A-1

4  
A-1  
650

12B

I-2

I-2

A-1

A-1

I-2

10D  
A-1  
10C  
A-1

10B  
A-1

10A  
A-1

A-1

A-1

(47)

(48)



# Henry County Board of Supervisors

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**Meeting Date** August 25, 2015

**Item Number** 15

## **Issue**

Public Hearing – Proposed Changes to County Ordinance re: Business, Professional, and Occupational License (BPOL)

## **Background**

At the July meeting, County Attorney George Lyle provided an update and recommendations as it relates to the enforcement of the County ordinance pertaining to Business, Professional, and Occupational Licensing. Following discussion, the Board voted unanimously to advertise and conduct a public hearing on proposed amendments to the County ordinance pertaining to BPOL. The public hearing has been properly advertised and is scheduled for today's meeting.

## **Attachments**

1. Memo from County Attorney
2. Proposed Changes to Henry County Code of Ordinances
3. Public Hearing Notice

## **Staff Recommendation**

Staff recommends the Board approve the proposed changes to the County ordinance, following the public hearing.

MEMO

TO: Board of Supervisors

FROM: George Lyle

DATE: July 21, 2015

RE: Proposed amendments to Business license ordinance

Attached you will find a draft of an amendment to the Henry County Code of Ordinances. While Henry County requires those doing business in Henry County to obtain a business license, there is no criminal penalty should one not do so.

After reviewing other ordinances, discussing the matter with attorneys for other localities and attorneys who advise Commissioners of Revenue I prepared the following amendment to Section 8, Article III of the Henry County Code of Ordinances.

While the draft changes attached will add an additional enforcement option for the Commissioner of Revenue, the Commissioner already has powers far more powerful and effective than those proposed for the local ordinance. Under Virginia law the Commissioners of Revenue can summons individuals to court or their office to answer questions under oath; can compel the production of business receipts and can assess any tax they think lawful and justified for those who refuse to file complete and accurate returns (statutory assessment). Those powers come directly from the Virginia Code and are the most effective and efficient tools for the ultimate goal: collecting revenue due to the county.

If the Board desires to amend the ordinance, a public hearing must be advertised and conducted.

## ARTICLE III. - LICENSE TAXES ON BUSINESS, TRADES, PROFESSIONS AND OCCUPATIONS

### Sec. 8-310. - Criminal penalties.

- A. It shall be unlawful and a Class 3 misdemeanor for any person, firm, partnership or corporation:
- 1) To operate or conduct any business, trade, profession, occupation or calling for which a license is required under any provision of this article without having first obtained such license;
  - 2) To fail or refuse to pay any license tax imposed upon any business, trade, profession, occupation or calling by this article;
  - 3) To fail to display, possess or produce and exhibit a license issued pursuant to this article while engaged in the occupation;
  - 4) To fail or refuse to make any books, documents, or records available to the commissioner of revenue necessary to ascertain the assessment of any license tax required by this article or the necessity of obtaining any license required by this article;
  - 5) To fail to answer or respond to any interrogatories requested or to any summons issued by the commissioner of revenue in order to ascertain the assessment of any license tax required by this article or the necessity of obtaining any license required by this article;
  - 6) To violate any other provision or to fail to carry out any other requirement set forth in this article.
- B. It shall be unlawful and a Class 1 misdemeanor to knowingly make any false answer to any interrogatory propounded by the commissioner of revenue in order to ascertain the assessment of any license tax required by this article or the necessity of obtaining any license required by this article, or to knowingly make any false statement under oath relating to the assessment of any license tax required by this article, or to knowingly file any false return or application under this article.
- C. In addition to any penalties provided for herein, the commissioner of revenue shall have the authority to revoke the license or refuse to issue a license to anyone violating any provision of this article made illegal herein until such illegality has been cured, to correct any erroneous assessment resulting therefrom, and to impose an additional penalty of twenty-five (10) per cent of any increased assessment



## **PUBLIC HEARING NOTICE**

The Henry County Board of Supervisors will hold a public hearing on Tuesday, August 25, 2015 at 6:00 p.m., or as soon thereafter as can be heard, in the Summerlin Meeting Room on the first floor of the Henry County Administration Building at 3300 Kings Mountain Road in Collinsville, Virginia.

The purpose of the public hearing is to receive citizen input on proposed amendments to the Henry County Code regarding enforcement of Business, Professional, and Occupational Licensing (BPOL).

A copy of the full text of both ordinances may be viewed in the County Administrator's Office in the County Administration Building on Kings Mountain Road, between the hours of 8:00 a.m. and 5:00 p.m., Monday through Friday.

Tim Hall  
County Administrator



# Henry County Board of Supervisors

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**Meeting Date** August 25, 2015

**Item Number** 16

**Issue**

Matters Presented by the Public

**Background**

No one has contacted the County Administrator's Office and requested time on the Board's 6:00 p.m. agenda.

**Attachments**

None

**Staff Recommendation**

None