

## Henry County Board of Supervisors

Agenda

January 26, 2016

3:00 p.m.

- 
- 1) Invocation
  - 2) Pledge of Allegiance
  - 3) Call to Order
  - 4) Welcome of Visitors and Advise Role of County Administrator as Contact Person for the Board
  - 5) Items of Consent
    - A) Confirmation of Minutes of Meetings
      - December 15, 2015
      - December 21, 2015
      - January 4, 2016
      - January 13, 2016
    - B) Approval of Accounts Payable
  - 6) Report on Delinquent Tax Collection Efforts
  - 7) Monthly Update from the Martinsville-Henry County Economic Development Corporation
  - 8) Financial Matters
    - A) Award of Contract re: Fencing – Parks and Recreation Department
    - B) Set a Public Hearing to Amend the FY '15-'16 County Budget re: Meadow View Elementary School
  - 9) Informational Items
    - A) Comments from the Board
  - 10) Closed Meeting
    - A) §2.2-3711(A)1 for Discussion of Appointees to the Industrial Development Authority, Planning

Commission, and Dan River Alcohol Safety Action  
Program Board

- B) §2.2-3711(A)7 for Discussion of Pending Legal Matters
  - C) §2.2-3711(A)3 for Discussion of Acquisition/ Disposal of Real Estate
  - D) §2.2-3711(A)5 for Discussion of As-Yet Unannounced Industries
- 
- 11) Discussion of Issues Relating to Countryside Mobile Home Park
- 6:00 pm
- 12) Presentation of the 2015 Jack Dalton Community Service Award
  - 13) General Highway Matters
  - 14) Public Hearing – Proposed Ordinance Change re: Criminal Background Checks for Emergency Medical Services Personnel
  - 15) Public Hearing – Rezoning Application R-16-01 – Donald G. Gravely
  - 16) Public Hearing – Rezoning Application R-16-02 – Sandra J. Adams
  - 17) Matters Presented by the Public
  - 18) Presentation by Blue Ridge Soil & Water Conservation District and Consideration of a Resolution regarding Watershed Dams
  - 19) Continuation until February 2, 2016 at 3:30 p.m.

**HENRY COUNTY BOARD OF SUPERVISORS  
MINUTES**

**December 15, 2015 – 3:00 p.m.**

The Henry County Board of Supervisors held its regular meeting on December 15, 2015, at 3:00 p.m. in the Summerlin Meeting Room of the County Administration Building, King's Mountain Road, Collinsville, Virginia. The following Board members were present: Chairman H.G. Vaughn, Vice-Chairman Jim Adams, Debra Buchanan, Tommy Slaughter, Milton Kendall, and Joe Bryant.

Staff members present were Tim Hall, County Administrator; Dale Wagoner, Deputy County Administrator; Darrell Jones, Director of Finance; Richard Stanfield, Deputy Director of Finance; County Attorney George Lyle; Susan Reynolds, Director of Human Resources; and Michelle Via, Administrative Assistant.

Deputy Mark Jamison and Lt. Troy Easter of the Sheriff's Office were present. Also present was Ben Williams of the Martinsville Bulletin and Ron Morris of B99.

**INVOCATION AND PLEDGE OF ALLEGIANCE:**

Mr. Hall gave the invocation and Ms. Buchanan led in the Pledge of Allegiance.

**CALL TO ORDER:**

Chairman Vaughn called the meeting to order and welcomed everyone present. He stated that anyone who wishes to be on the agenda for the Board's regular business meeting held at 3:00 p.m. must contact the County Administrator's Office seven days prior to a scheduled meeting. Those wishing to speak at the Board's public meeting starting at 6:00 p.m. may do so under Agenda Item - Matters Presented by the Public without contacting the County Administrator's Office.

**ITEMS OF CONSENT:**

**Confirmation of Minutes of Meetings**

Copy included in Board's File

- November 24, 2015

**Approval of Accounts Payable**

Copy included in Board's File

Mr. Bryant moved the Items of Consent be adopted, seconded by Mr. Kendall. The motion carried 6 to 0.

## **CONSIDERATION OF DATE FOR 2016 ORGANIZATIONAL MEETING**

Mr. Hall said the Board is required to have an organizational meeting at or soon after the first of the year. During this meeting the Board will set its meeting dates for the 2016 calendar year and elect a chairman and vice chairman for the 2016 calendar year. Mr. Hall reminded the Board County offices are closed January 1 in observance of the New Year's Day holiday.

On a motion by Mr. Adams and second by Ms. Buchanan, the Board voted unanimously that the organizational meeting be set for Monday, January 4, 2016 at 5 p.m.

## **CONSIDERATION OF FY 2016-2017 BUDGET CALENDAR**

Mr. Hall said a proposed calendar for preparation of the FY 2016-17 County Budget was included in the Board's working papers. The calendar provides for preparation, adoption, and appropriation of the budget in accordance with the deadlines provided in the *Code of Virginia*.

On a motion by Mr. Kendall and second by Mr. Bryant, the Board unanimously adopted the budget calendar for the FY 2016-2017 County Budget.

## **REPORT ON DELINQUENT TAX COLLECTION EFFORTS**

Mr. Scott Grindstaff reviewed the monthly reports on delinquent tax collection efforts. Mr. Grindstaff noted that 97.29% of 2014 personal property taxes have been collected; 94.53% of 2014 real estate taxes; and since January 1, TACS collected approximately \$853,322; and 24 DMV stops were placed in November, and 11 in December. In addition, Mr. Grindstaff said the recent judicial sale yielded \$34,000 in delinquent taxes for the County. Mr. Grindstaff said there were 27 parcels, five of which were redeemed prior to the sale.

## **UPDATE ON THE SMITH RIVER SMALL TOWNS COLLABORATIVE EFFORT**

Grants Administrator Mary Ann Mason updated the Board on the progress with the Smith River Small Towns Collaborative. The community revitalization effort will be based in Fieldale, Koehler, Stanleytown and Bassett and will consist of many infrastructure and esthetic improvements. Ms. Mason said the project received a \$700,000 grant from the Department of Housing and Community Development in August, and those funds are being augmented by private donations and other contributions. Ms. Mason said Phase one of the project will begin in Bassett and Fieldale and will include improvements to eight buildings each in Bassett and Fieldale; the creation of town squares in both communities; façade improvements to the former Fieldale Community Center; renovations to the Bassett Historic Train Depot; and streetscape improvements in both communities. Ms. Mason added that the board that is overseeing the project has created a project management plan designed to guide the project to ensure completion in a timely manner.

**CONSIDERATION OF AN ORDINANCE RE: CRIMINAL BACKGROUND CHECKS FOR EMERGENCY MEDICAL SERVICES PERSONNEL**

Mr. Hall said Public Safety Director Matt Tatum is asking the Board to consider the enactment of a new County ordinance regarding criminal background checks of fire and emergency medical services personnel in Henry County. Recently enacted state legislation has made it possible for localities with this ordinance to streamline the process for performing criminal background checks. Mr. Hall said a public hearing must be conducted before the ordinance can be enacted.

On a motion by Ms. Buchanan, second by Mr. Kendall, and unanimously carried, the Board set a public hearing for January 26, 2016 at 6:00 p.m. to receive input regarding the proposed ordinance.

**ADDITIONAL APPROPRIATION RE: JUSTICE DEPARTMENT BULLETPROOF VEST PROGRAM GRANTS – SHERIFF’S OFFICE**

Mr. Hall said Sheriff Perry is asking the Board to accept and appropriate a grant from the U.S. Department of Justice Bulletproof Vests Partnership Program (BVP) in the amount of \$7,302.59. Sheriff Perry indicates that a required 50% local match would come from his current budget.

On a motion by Mr. Bryant and second by Mr. Slaughter, the Board unanimously approved acceptance and appropriation of the grant as outlined.

**CONSIDERATION OF RESOLUTION RE: ADOPTION OF THE COUNTY’S EMERGENCY OPERATIONS PLAN**

Mr. Hall said Matt Tatum is requesting the Board adopt a resolution regarding the County’s Emergency Operations Plan. The plan is required by state law to be updated by the end of the year. The plan has been updated to reflect changes recommended by the Virginia Department of Emergency Management and other best practices.

On a motion by Mr. Slaughter and second by Mr. Kendall, the Board unanimously approved the adoption of the resolution regarding the County’s Emergency Operations Plan.

**INFORMATIONAL ITEMS**

**Comments from the Board**

Ms. Buchanan said a parade will be held in Ridgeway Saturday to celebrate the Magna Vista Warriors state championship with Mr. Vaughn serving as grand marshal. Mr. Adams and Mr. Vaughn congratulated the football team on its victory over the weekend and also commented on the impressive turnout from the community at the game which was played in Lynchburg. Mr. Hall said staff is

discussing the best way to recognize the Warriors for their second state championship.

Mr. Vaughn thanked the Board, staff, and community for its support during his tenure.

Mr. Hall reminded the Board of the legislator's meeting on December 21 at 5 p.m. at New College Institute. Lastly, Mr. Hall said County offices will be closed December 24-25 and January 1 for the holidays.

### **CLOSED MEETING**

Mr. Adams moved that the Board go into a closed meeting at 3:25 p.m., seconded by Ms. Buchanan and unanimously carried to discuss the following.

- 1) §2.2-3711(A)1 for Discussion of Appointees to the Public Service Authority.
- 2) §2.2-3711(A)7 for Discussion of Pending Legal Matters.
- 3) §2.2-3711(A)3 for Discussion of the Acquisition/Disposal of Real Estate.
- 4) §2.2-3711(A)5 for Discussion of As-Yet Unannounced Industries.

### **OPEN MEETING**

The Board returned to an open meeting at 4:40 p.m. on a motion by Ms. Buchanan, seconded by Mr. Slaughter and unanimously carried.

### **CERTIFICATION OF CLOSED MEETING**

Mr. Wagoner read the Certification of the Closed Meeting and took a roll call vote. Those voting in the affirmative were Mr. Bryant, Mr. Kendall, Mr. Adams, Ms. Buchanan, Mr. Slaughter, and Mr. Vaughn.

Public Service Authority – On a motion by Mr. Slaughter and second by Ms. Buchanan, the Board unanimously reappointed Mike Harris, Reed Creek District representative and Kathy Rea, Horsepasture District, to a four-year term ending January 5, 2020.

Agreement for Services – On a motion by Mr. Adams and second by Mr. Slaughter, the Board voted unanimously to enter into an agreement with Taliaferro & Mallory, LLP.

There being no further action, Mr. Vaughn recessed at 4:41 p.m. until the 6:00 p.m. evening meeting. Mr. Vaughn advised that Mr. Adams would chair the 6 p.m. meeting.

Mr. Adams welcomed everyone to the 6 p.m. meeting.

### **CONSIDERATION OF RESOLUTION HONORING THE MAGNA VISTA HIGH SCHOOL JROTC RAIDER TEAM**

Ms. Buchanan read aloud a resolution recognizing the Magna Vista High School Junior Reserve Officers' Training Corps (JROTC) Raider team's 2015 Virginia State Championship. With the state win, the team qualifies for the "U.S. Eastern Region Best of the Best" Raider competition to be held on April 16, 2016 at Magna Vista High School. On a motion by Ms. Buchanan and second by Mr. Slaughter, the Board unanimously adopted the resolution.

Major Phil Corbo, Sergeant First Class John Truini, and several team members were present to accept the resolution.

### **PUBLIC HEARING – FINANCING OF NEW COLLINSVILLE DISTRICT ELEMENTARY SCHOOL**

Mr. Hall said as part of the ongoing project to construct a new elementary school for the Collinsville District, a public hearing is required to solicit input and receive comments concerning the potential issuance of bonds for the project. The proceeds of the proposed bonds will be used to finance a portion of the costs of design, construction and equipping of the new facility and the related costs of the bond issuance. The estimated maximum amount of the bonds proposed to be issued is \$15,000,000.

Mr. Adams opened the public hearing at 6:10 p.m. There being no one present who wished to speak, Mr. Adams closed the public hearing at 6:10 p.m. Mr. Wagoner took a roll call vote. Those voting in the affirmative were Mr. Bryant, Mr. Kendall, Mr. Slaughter, Ms. Buchanan, and Mr. Adams. Mr. Vaughn was absent.

### **CONSIDERATION OF RESOLUTION REGARDING HIGHWAY SAFETY IMPROVEMENTS IN HORSEPASTURE DISTRICT**

Ms. Buchanan requested the Board consider a resolution concerning possible safety upgrades at the intersection of A.L. Philpott Highway and Horsepasture-Price Road. Mr. Slaughter made a motion the Board adopt the resolution and forward to VDOT for its consideration, second by Mr. Bryant and unanimously carried.

### **GENERAL HIGHWAY MATTERS**

Ms. Lisa Hughes, Resident Engineer for the Virginia Department of Transportation, updated the Board on several general highway matters. Ms. Hughes reminded the Board of a new funding source available, the County Safety and Operational Improvement Fund. Ms. Hughes said the County's allocation of that funding is \$111,000 and while that amount is not sufficient for

major road improvements, it could be used for smaller projects. Ms. Hughes said she has submitted an application for safety improvements at Route 220 and Lee Ford Camp. Additionally, Ms. Hughes said crews will be replacing a signal at Rives Road and Rivermont Heights.

### **MATTERS PRESENTED BY THE PUBLIC**

Dorothy Carter, President of the Henry County Education Association, addressed the Board over concerns of the recently released state budget which recommended minimal funding for teacher salary increases.

### **CONSIDERATION OF RESOLUTIONS HONORING LOWANNA HANCE AND VICKIE HELMSTUTLER - HENRY COUNTY CIRCUIT COURT CLERK'S OFFICE**

Mr. Slaughter read aloud a resolution recognizing long time employee Lowanna Hance who is retiring from the Circuit Court Clerk's Office after 37 years of service. On a motion by Mr. Slaughter and second by Mr. Bryant, the Board unanimously approved the resolution. Circuit Court Clerk Vickie Helmstutler spoke highly of Ms. Hance and her dedication for public services. Ms. Hance was present to accept the honor and thanked the Board and staff for allowing her the opportunity to work for the citizens of Henry County.

Ms. Buchanan read aloud a resolution honoring retiring Circuit Court Clerk Vickie Helmstutler who has served the community for 40 years. On a motion by Ms. Buchanan and second by Mr. Slaughter, the Board unanimously adopted the resolution. Circuit Court Judge David Williams presented Ms. Helmstutler with a second resolution which congratulated her on her career and praised her honesty and integrity. Ms. Helmstutler thanked the Board, staff, co-workers and family for their support over the years.

### **SWEARING-IN CEREMONY FOR ELECTED OFFICIALS**

Circuit Court Clerk Vickie Helmstutler and Chairman of the Electoral Board Rita Shropshire were present to swear-in those placed in office in the November 3 election. Those sworn in include:

#### *Constitutional Officers*

- Scott Grindstaff, Treasurer
- Linda Love, Commissioner of the Revenue
- Andrew Nester, Commonwealth's Attorney
- Lane Perry, Sheriff

#### *Board of Supervisors*

- Debra Parsons Buchanan, Horsepasture District
- T.J. "Tommy" Slaughter, Reed Creek District
- Ryan Zehr, Ridgeway District

*School Board*

- Dr. Joseph DeVault, At-Large
- Terri Flanagan, Horsepasture District
- Betsy Mattox, Reed Creek District
- Francis Zehr, Ridgeway District

*Soil and Water Conservation District*

- Darryl Holland, Blue Ridge District

There being no further business to discuss, Mr. Slaughter moved to continue the meeting until December 21 at 5 p.m., seconded by Ms. Buchanan and carried 5 to 0.

**JOINT  
HENRY COUNTY BOARD OF SUPERVISORS  
AND HENRY COUNTY SCHOOL BOARD  
MINUTES**

**December 21, 2015 – 5:00 p.m.**

The Henry County Board of Supervisors and the Henry County School Board held a joint meeting on December 20, 2015 at 5:00 p.m. in the conference room of the New College Institute, Martinsville, Virginia.

The following Board members were present: Chairman H. G. Vaughn, Vice Chairman Jim Adams, Debra Buchanan, Tommy Slaughter, Milton Kendall, and Joe Bryant. Supervisor-elect Ryan Zehr was also in attendance.

Staff members present were Tim Hall, County Administrator; Dale Wagoner, Deputy County Administrator; and George Lyle, County Attorney.

The following School Board members were present: Chairman Betsy Mattox, Vice Chairman Curtis Millner, Terri Flanagan, Francis Zehr, and Merris Stambaugh.

School Superintendent Dr. Jared Cotton was also in attendance.

Delegate Danny Marshall, Delegate Charles Poindexter, Delegate Les Adams, and Senator Bill Stanley were also in attendance.

Paul Collins of the Martinsville Bulletin and Ron Morris of B99 Radio were present.

**CALL TO ORDER**

**Board of Supervisors**

Chairman Vaughn called the Board of Supervisors meeting to order at 5:20 p.m. This was a continuation of the December 15, 2015 meeting.

**School Board**

Chairman Mattox called the School Board meeting to order at 5:20 p.m.

**PRESENTATION AND DISCUSSION OF 2016 LEGISLATIVE PRIORITIES LIST**

Mr. Hall welcomed everyone to the meeting and stated the purpose of the meeting was to discuss legislative priorities of the Board of Supervisors and School Board with local representatives to the Virginia General Assembly. Hardcopies of the priorities list were distributed to everyone in attendance. (Copy included in file). Mr. Hall and Mr. Cotton highlighted several of the items in the list and there was general discussion about each of the topics. Among the items discussed were:

- Economic Development and funding for incentives
- Commonwealth Crossing Business Centre
- Henry County's jail needs

- Construction/completion of Interstate 73 and Route 58
- The filling of open judicial seats
- Full funding for educational mandates
- Additional funding for teacher salaries
- Flexibility with teacher licensing requirements with emphasis in the areas associated with STEM (Science, Technology, Engineering, and Math)
- Student eligibility for the Virginia Preschool Initiative
- Assistance with hiring minorities

Following the general discussion, Delegate Danny Marshall encouraged the Boards and staff to stay abreast of the topics during the upcoming legislative session and to communicate any concerns to each of the representatives.

There being no further business, Mr. Slaughter moved that the Board of Supervisors adjourn at 6:42 p.m., seconded by Ms. Buchanan and unanimously carried.

Ms. Flannagan moved that the School Board adjourn at 6:42 p.m., seconded by Mr. Curtis Millner and unanimously carried.

**HENRY COUNTY BOARD OF SUPERVISORS  
MINUTES**

**Organizational Meeting  
January 4, 2016 – 5:00 pm**

The Henry County Board of Supervisors held its organizational meeting on January 4, 2016, at 5:00 pm in the Summerlin Meeting Room of the County Administration Building, King's Mountain Road, Collinsville, Virginia. The following Board members were present: Vice Chairman Jim Adams, Tommy Slaughter, Debra Buchanan, Milton Kendall, Joe Bryant, and Ryan Zehr.

Staff members present were Tim Hall, County Administrator; Dale Wagoner, Deputy County Administrator; Michelle Via, Administrative Assistant; Darrell Jones, Director of Finance; Richard Stanfield, Deputy Director of Finance; George Lyle, County Attorney; and Susan Reynolds, Director of Human Resources/Public Information Officer.

Also present were Deputy Mike Hooper and Lt. Troy Easter of the Sheriff's Office; Ben Williams of the Martinsville Bulletin; Ron Morris of B99; Cable 18; and BTW.

**INVOCATION AND PLEDGE OF ALLEGIANCE**

Mr. Hall gave the invocation and Mr. Slaughter led in the Pledge of Allegiance.

**CALL TO ORDER**

Vice Chairman Adams called the meeting to order and welcomed everyone present. He stated anyone who wishes to be on the Agenda for the Board's regular business meeting held at 3:00 pm must contact the County Administrator's Office seven days prior to a scheduled meeting. Anyone who wishes to speak at the Board's public meeting starting at 6:00 pm may do so under Agenda Item - Matters Presented by the Public without contacting the County Administrator's Office.

On a motion by Ms. Buchanan and seconded by Mr. Slaughter, the Board unanimously moved the County Administrator chair the meeting during the election of Chairman and Vice Chairman.

Mr. Hall reviewed the procedures for nomination of Chairman and Vice Chairman and noted that nominations do not require a second.

**ELECTION OF CHAIRMAN FOR 2016**

Mr. Hall opened the floor for nominations for Chairman.

Ms. Buchanan nominated Mr. Adams. There being no further nominations, the floor was closed for office of Chairman.

The vote carried 6-0.

## **ELECTION OF VICE CHAIRMAN FOR 2016**

Mr. Hall opened the floor for nominations for Vice Chairman.

Mr. Bryant nominated Ms. Buchanan. There being no further nominations, the floor was closed for office of Vice Chairman.

The vote carried 5-0; Ms. Buchanan abstained.

Mr. Hall congratulated Mr. Adams and Mr. Buchanan on their election as Chairman and Vice Chairman and turned the meeting over to Chairman Adams.

Mr. Adams thanked the Board for their vote of confidence and thanked staff for their dedication and work.

Ms. Buchanan said she thinks 2016 will be a good year for Henry County and as a Board, will work collectively with County staff to continue to move forward.

## **SETTING OF REGULAR BOARD MEETING DATES FOR 2016**

Mr. Hall said a proposed calendar of meeting dates for 2016 was included in the Board's working papers. The dates are based on the schedule of meeting every fourth Tuesday, with the exception of December as to avoid the holidays.

Mr. Bryant moved the Board approve the proposed Board Meeting Dates for 2016, seconded by Mr. Zehr and unanimously carried.

## **ADOPTION OF 2016 BOARD BYLAWS**

Mr. Hall stated the Board traditionally adopts bylaws each year at its annual organizational meeting. A copy of the existing bylaws adopted January 6, 2015, was included in the Board's package.

Mr. Kendall moved the Board approve the Bylaws as presented, seconded by Mr. Slaughter and unanimously carried.

## **CONSIDERATION OF A DATE FOR THE BOARD'S ANNUAL PLANNING SESSION**

Mr. Hall said for the past several years the Board has held an annual Planning Session, usually in late January or early February. Mr. Hall said the Board has clearly identified its priorities as economic development, education, and public safety/law enforcement. Therefore, staff recommends using the majority of the time at the planning session to hear the results of the community needs assessment and to discuss a path forward for the jail project. Mr. Hall said we typically do a tour of one or two local companies but he does not have that confirmed yet.

The Board selected Tuesday, February 2, 2015 as a tentative date for the planning session. Mr. Hall said Board members should plan to be at the Public Safety complex on DuPont Road at 3:30 p.m.

## **ADDITIONAL APPROPRIATION RE: DONATED FUNDS FROM THE HARVEST FOUNDATION**

Mr. Hall said The Harvest Foundation has approved funding in the amount of \$20,000 to fund a second Sponsor Garden. The location of this garden is to be determined, but it would be similar in appearance to the one it already funds near the Martinsville hydroelectric facility on Greensboro Road.

On a motion by Ms. Buchanan and second by Mr. Zehr, the Board unanimously approved the additional appropriation as outlined.

## **INFORMATIONAL**

Mr. Hall noted the Annual Chamber Meeting is January 21 at 6 p.m. at Chatmoss Country Club. Mr. Hall requested that Board member RSVP if they plan to attend. Also, Mr. Hall asked that Board members review their bios on the County website and let staff know if they have any changes.

## **CLOSED MEETING**

Mr. Slaughter moved that the Board go into a closed meeting at 5:11 p.m., seconded by Ms. Buchanan and unanimously carried to discuss the following.

- 1) §2.2-3711(A)5 for Discussion of As-Yet Unannounced Industries.
- 2) §2.2-3711(A)10 for Discussion of Special Awards.

## **OPEN MEETING**

The Board returned to an open meeting at 5:37 p.m. on a motion by Ms. Buchanan, seconded by Mr. Zehr and unanimously carried.

## **CERTIFICATION OF CLOSED MEETING:**

Mr. Wagoner read the Certification of the Closed Meeting and took a roll call vote. Those voting in the affirmative were Mr. Zehr, Mr. Bryant, Mr. Kendall, Mr. Slaughter, Ms. Buchanan and Mr. Adams.

There was no action taken out of closed session.

There being no further business to discuss, Mr. Slaughter moved to adjourn at 5:37 p.m., seconded by Mr. Bryant and unanimously carried.

**JOINT  
HENRY COUNTY BOARD OF SUPERVISORS  
AND INDUSTRIAL DEVELOPMENT AUTHORITY  
MINUTES**

**January 13, 2016 – 9:30 a.m.**

The Henry County Board of Supervisors and the Henry County Industrial Development Authority held a joint meeting on January 13, 2016 at 9:30 a.m. in the Fourth Floor Conference Room of the County Administration Building, King's Mountain Road, Collinsville, Virginia.

The following Board members were present: Chairman Jim Adams, Tommy Slaughter, Milton Kendall, Joe Bryant, and Ryan Zehr; Vice Chairman Debra Buchanan was absent.

The following Industrial Development Authority members were present: Chairman Len Dillon, Vice Chairman Barry Helmstutler, Wesley Caviness, Steve Isley and Marshall Stowe; Rodney Thacker and Wade Nelson were absent.

Staff members present were Tim Hall, County Administrator; Dale Wagoner, Deputy County Administrator; Darrell Jones, Director of Finance; and Michelle Via, Administrative Assistant.

Aila Boyd of the Martinsville Bulletin was present.

**CALL TO ORDER**

**Board of Supervisors**

Chairman Adams called the Board of Supervisors meeting to order at 9:30 a.m.

**Industrial Development Authority**

Chairman Dillon called the IDA meeting to order at 9:30 a.m.

**CONSIDERATION OF PERFORMANCE AGREEMENTS WITH STARSPRINGS**

Mr. Hall outlined two Performance Agreements for consideration by the Boards (Copies included in Board's File). Mr. Hall said one agreement is between the County of Henry, the Virginia Tobacco Indemnification and Community Revitalization Commission, and Starsprings USA, Inc. for grant funds in the amount of \$220,000. The second agreement is between the County of Henry, the Industrial Development Authority of Henry County and Starsprings USA, Inc. for grant funds in the amount of \$100,000 from

the Commonwealth's Development Opportunity Fund (COF). Mr. Hall said the company will also qualify for additional Enterprise Zone incentives.

Mr. Hall said each agreement includes similar requirements: new capital investment of approximately \$3.7 million and creation of at least 68 new jobs; and meet both capital and employment obligations within 36 months after the end of the base period.

NilsEric Stjerna, CEO of Starsprings, spoke briefly about the family-owned company which was started in 1918 and is headquartered in Sweden. Mr. Stjerna said they have companies in Sweden, Brazil, and Poland and this will be the first U.S. operation. Mr. Stjerna said they have a new contract with Volvo to supply mattresses and other components used in heavy trucks; Henry County will provide a central location between the Volvo plants in Greensboro, NC and Dublin, VA.

### **Board of Supervisors**

Mr. Slaughter moved that the Board of Supervisors approve the performance agreements as outlined, second by Mr. Bryant and unanimously carried.

### **Industrial Development Authority**

Mr. Helmstutler moved that the Industrial Development Authority approve both performance agreements, second by Mr. Isley and unanimously carried.

There being no further business, Mr. Bryant moved that the Board of Supervisors adjourn at 9:45 a.m., seconded by Mr. Kendall and unanimously carried.

Mr. Caviness moved that the Industrial Development Authority adjourn at 9:45 a.m., seconded by Mr. Dillon and unanimously carried.



Henry County  
Board of Supervisors

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**Meeting Date** January 26, 2016

**Item Number** 5B

**Issue**

Approval of Accounts Payable

**Background**

See attached details.

**Attachments**

Summary of Accounts Payable

**Staff Recommendation**

Staff recommends approval of the Summary of Accounts Payable for December 2015.

**SUMMARY OF ACCOUNTS PAYABLE  
JANUARY 26, 2016**

	<u>JANUARY 2016</u>	<u>DECEMBER 2015</u>
ALL FUNDS PAYABLES:		
REGULAR PAYABLES:		
DECEMBER 15, 16 & 31, 2015	CHECK # 20109978 THROUGH 20110537	
JANUARY 14, 2016	CHECK # 20110538 THROUGH 20110925	
GENERAL FUND	\$ 604,719.90	\$ 1,230,215.22
LAW LIBRARY FUND	-	1,505.34
ECON DEV OPPORTUNITY FUND	-	-
INDUSTRIAL PARK FUND	-	-
CENTRAL DISPATCH FUND	7,363.14	128,066.88
REGIONAL INDUSTRIAL SITE PROJECT	5,578.29	586,455.51
SPECIAL CONSTRUCTION GRANT	-	28,557.50
HCO/MTSV INDUSTRIAL SITE	-	-
GATEWAY STREETScape FOUNDATION	1,676.87	2,216.96
COMPREHENSIVE SERVICE ACT FUND	129.51	41,135.75
FIELDALE SANITARY DISTRICT	1,331.05	1,285.53
PHILPOTT MARINA FUND	413.00	1,294.21
PAYROLL:		
DECEMBER 15, 2015	DIRECT DEPOSIT ADVICES # 0434983 THROUGH 0435192	
DECEMBER 31, 2015	DIRECT DEPOSIT ADVICES # 0436796 THROUGH 0437196	
JANUARY 14, 2016	DIRECT DEPOSIT ADVICES # 0437197 THROUGH 0437406	
GENERAL FUND	160,534.38	745,256.57
E911 CENTRAL DISPATCH FUND	171.20	48,178.31
COMPREHENSIVE SERVICE ACT FUND	1,279.65	2,579.54
PHILPOTT MARINA FUND	917.98	2,035.00
	\$ 784,114.97	\$ 2,818,782.32
TOTAL ALL FUND PAYABLES		

I HEREBY CERTIFY THAT THE ABOVE ACCOUNTS PAYABLE SUMMARY, A RECAP OF THE BILL LIST AS PRESENTED, HAS BEEN DRAWN IN PAYMENT OF LEGAL OBLIGATIONS OF HENRY COUNTY.

\_\_\_\_\_  
TIM HALL  
COUNTY ADMINISTRATOR

I HEREBY CERTIFY THAT THE LISTED ITEMS, AS REPRESENTED BY THE ABOVE ACCOUNTS PAYABLE SUMMARY, WERE APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR REGULAR MONTHLY MEETING ON JANUARY 26, 2016.

\_\_\_\_\_  
JIM ADAMS, CHAIRMAN  
HENRY COUNTY BOARD OF SUPERVISORS



# Henry County Board of Supervisors

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**Meeting Date** January 26, 2016

**Item Number** 6

**Issue**

Monthly Report on Delinquent Tax Collection Efforts

**Background**

County Treasurer Scott Grindstaff will provide an update on delinquent tax collection efforts.

**Attachments**

Report from County Treasurer

**Staff Recommendation**

None

# County of Henry



OFFICE OF THE TREASURER

COUNTY ADMINISTRATION BUILDING  
3300 KINGS MOUNTAIN ROAD  
COLLINSVILLE, VIRGINIA

SCOTT B. GRINDSTAFF  
MGT

P.O. BOX 218  
COLLINSVILLE, VIRGINIA 24078-0218

TELEPHONE (276) 634-4675  
FAX (276) 634-4774  
EMAIL: sgrindstaff@co.henry.va.us

To: Tim Hall  
Board of Supervisors

From: Scott Grindstaff

CC: George Lyle

Date: January 11, 2016

Re: Delinquent Taxes

1. **PP Collection** – As of December 31, 2015, we have collected **97.38% of 2014 PP taxes**. We collected \$17,216.65 in December.
2. **RE Collection** – As of December 31, 2015, we have collected **95.02% of 2014 RE taxes**. We collected \$129,001.18 in December.
3. Since the first of January 2015, TACS has collected \$934,649.44.
4. VRW STOPS:

We added 302 stops on DMV Registration Withholding.  
Collected 169 from April to October.

Added 130 more stops in October 2015.

January 16 – 4 stops collected  
December 15 – 23 stops collected  
November 15 – 24 stops collected

2012 - 845  
2013 - 249  
2014 - 103

<b>PERSONAL PROPRERTY TAX OUTSTANDING</b>	<b><u>Jan-15</u></b>	<b><u>Feb-15</u></b>	<b><u>Mar-15</u></b>	<b><u>Apr-15</u></b>	<b><u>May-15</u></b>	<b><u>Jun-15</u></b>	<b><u>Jul-15</u></b>	<b><u>Aug-15</u></b>	<b><u>Sep-15</u></b>	<b><u>Oct-15</u></b>	<b><u>Nov-15</u></b>	<b><u>Dec-15</u></b>
<b>2014</b>	987,980.15	878,713.98	686,932.06	410,467.79	359,678.60	330,615.12	330,820.38	308,253.22	297,942.44	293,596.02	278,874.96	270,100.41
<b>2013</b>	202,772.16	194,748.00	185,135.08	178,394.25	169,034.02	158,105.86	148,672.37	138,154.29	134,693.34	131,720.89	130,910.55	127,322.19
<b>2012</b>	114,181.36	111,537.55	108,569.91	106,019.21	101,223.83	98,282.08	95,637.64	92,733.47	90,897.55	89,810.45	89,436.33	86,142.37
<b>2011</b>	75,168.02	74,756.54	73,355.60	72,626.60	72,128.96	71,399.89	70,700.70	70,080.63	69,396.32	68,724.82	67,744.77	66,768.64
<b>2010</b>	<u>114,244.89</u>	<u>113,836.95</u>	<u>112,608.58</u>	<u>112,160.20</u>	<u>111,758.87</u>	<u>111,512.44</u>	<u>111,247.24</u>	<u>110,619.66</u>	<u>110,181.05</u>	<u>109,524.95</u>	<u>108,845.36</u>	<u>108,261.71</u>
<b>TOTAL</b>	1,494,346.58	1,373,593.02	1,166,601.23	879,668.05	813,824.28	769,915.39	757,078.33	719,841.27	703,110.70	693,377.13	675,811.97	658,595.32
<b>COLLECTED</b>		120,753.56	206,991.79	286,933.18	65,843.77	43,908.89	12,837.06	37,237.06	16,730.57	9,733.57	17,565.16	17,216.65
<b>2014 PP TAX <u>BILLED</u></b>	<b>PERCENT OF 2014 PP TAXES COLLECTED</b>											
<b>10,291,446.50</b>	90.40%	91.46%	93.33%	96.01%	96.51%	96.79%	96.79%	97.00%	97.10%	97.15%	97.29%	97.38%

<b>REAL ESTATE TAX OUTSTANDING</b>	<b><u>Jan-15</u></b>	<b><u>Feb-15</u></b>	<b><u>Mar-15</u></b>	<b><u>Apr-15</u></b>	<b><u>May-15</u></b>	<b><u>Jun-15</u></b>	<b><u>Jul-15</u></b>	<b><u>Aug-15</u></b>	<b><u>Sep-15</u></b>	<b><u>Oct-15</u></b>	<b><u>Nov-15</u></b>	<b><u>Dec-15</u></b>
<b>2014</b>	1,544,609.05	1,404,151.84	1,247,279.31	1,114,741.10	1,042,932.12	1,007,271.23	962,578.41	868,523.16	840,667.01	795,685.35	769,970.42	700,388.65
<b>2013</b>	729,192.61	700,526.52	669,263.31	642,097.46	620,808.07	607,154.82	585,009.65	531,942.97	489,735.92	451,277.38	422,225.04	389,745.03
<b>2012</b>	398,880.62	373,988.19	348,984.96	326,215.80	313,427.24	302,072.22	277,847.78	263,672.92	249,249.39	229,303.38	217,524.05	207,106.59
<b>2011</b>	225,552.13	211,179.59	200,599.22	191,438.52	184,778.30	174,750.23	159,245.06	149,677.05	143,976.75	135,513.98	129,345.97	122,231.24
<b>2010</b>	138,452.66	131,732.58	124,686.89	119,174.74	115,838.46	112,477.44	106,550.15	99,221.53	96,533.21	91,830.01	86,168.92	81,691.82
<b>2009</b>	97,205.65	94,946.96	89,423.84	86,803.12	84,639.56	82,141.02	75,363.81	70,547.00	69,310.30	65,873.84	62,054.71	60,090.31
<b>2008</b>	75,434.44	73,400.13	69,617.84	66,857.59	64,957.29	63,315.81	58,656.40	54,521.26	54,136.05	50,908.20	46,202.82	44,986.96
<b>2007</b>	51,866.35	50,880.06	46,441.66	47,555.05	45,604.80	44,426.85	41,606.82	36,509.88	36,048.51	33,310.24	30,463.62	29,928.79
<b>2006</b>	42,121.58	41,286.84	40,229.13	38,860.40	38,713.50	38,104.84	34,947.19	32,311.97	31,978.15	29,473.16	24,334.34	23,795.23
<b>2005</b>	32,146.83	31,813.23	31,691.35	30,393.67	29,861.24	29,680.93	27,004.52	25,233.07	25,199.79	23,548.80	21,797.40	21,393.40
<b>2004</b>	27,870.30	27,831.72	27,447.87	26,536.97	26,358.32	25,937.26	23,845.58	21,071.16	21,030.76	19,472.13	18,128.95	18,076.60
<b>2003</b>	20,292.47	18,705.23	18,339.16	18,019.27	17,950.25	17,845.06	16,247.08	13,384.29	13,314.10	12,467.84	11,408.33	11,394.36
<b>2002</b>	13,473.44	13,473.46	13,341.21	13,224.21	13,163.81	13,132.66	13,002.31	12,635.34	12,593.94	11,294.53	10,479.57	10,291.47
<b>2001</b>	10,151.89	10,108.10	10,062.32	9,979.16	9,951.56	9,901.14	9,885.10	9,418.24	9,418.19	8,390.95	7,551.22	7,551.22
<b>2000</b>	11,758.24	11,553.73	11,329.12	11,108.41	11,105.86	11,075.95	10,943.26	7,845.32	7,787.03	7,203.12	6,070.81	6,070.81
<b>1999</b>	6,203.55	6,129.86	6,110.94	6,056.47	6,045.04	5,945.96	5,874.47	5,596.61	5,590.80	5,084.13	4,479.98	4,462.49
<b>1998</b>	5,336.37	5,304.36	5,304.36	5,304.36	5,263.84	5,233.97	5,230.35	5,151.81	5,146.07	4,600.68	4,073.11	4,073.11
<b>1997</b>	8,040.34	8,008.32	8,008.32	8,008.32	8,008.32	7,997.58	7,993.96	7,915.42	7,898.72	7,313.51	6,825.77	6,825.77
<b>1996</b>	4,650.54	4,648.35	4,648.35	4,648.35	4,648.35	4,572.49	4,453.10	4,374.59	4,374.59	3,709.24	3,222.25	3,222.25
<b>1995</b>	<u>4,129.54</u>	<u>4,127.13</u>	<u>4,127.13</u>	<u>4,127.13</u>	<u>4,090.22</u>	<u>4,090.22</u>	<u>4,048.18</u>	<u>3,821.17</u>	<u>3,821.17</u>	<u>3,043.82</u>	<u>2,784.39</u>	<u>2,784.39</u>
<b>TOTAL</b>	3,447,368.60	3,223,796.20	2,976,936.29	2,771,150.10	2,648,146.15	2,567,127.68	2,430,333.18	2,223,374.76	2,127,810.45	1,989,304.29	1,885,111.67	1,756,110.49
<b>COLLECTED</b>		223,572.40	246,859.91	205,786.19	123,003.95	81,018.47	136,794.50	206,958.42	95,564.31	138,506.16	104,192.62	129,001.18
<b>2014 RE BILLED</b>	<b>PERCENT OF 2014 RE TAXES COLLECTED</b>											
<b>14,071,102.81</b>	89.02%	90.02%	91.14%	92.08%	92.59%	92.84%	93.16%	93.83%	94.03%	94.35%	94.53%	95.02%



Henry County  
Board of Supervisors

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**Meeting Date** January 26, 2016

**Item Number** 7

**Issue**

Monthly Update from the Martinsville-Henry County Economic Development Corporation

**Background**

Mark Heath, President and CEO of the Martinsville-Henry County Economic Development Corporation, will make his monthly update to the Board of Supervisors.

**Attachments**

None

**Staff Recommendation**

None



# Henry County Board of Supervisors

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**Meeting Date** January 26, 2016

**Item Number** 8

**Issue**

Monthly Financial Reports

**Background**

See attached.

**Attachments**

1. Fund Summary of Revenue
2. Fund Summary of Expenditures
3. Summary of Revenue by Cost Centers
4. Summary of Expenditures by Cost Center
5. Treasurer's Cash Report
6. Contingency Reserve Report

**Staff Recommendation**

Information only; no action needed.

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COUNTY OF HENRY LIVE DATABASE  
FUND SUMMARY OF REVENUE  
THROUGH NOVEMBER 30, 2015

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FOR 2016 05

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
31 GENERAL FUND	48,701,248	61,522,091	24,505,720.34	9,817,508.29	37,016,370.27	39.8%
33 LAW LIBRARY FUND	31,500	31,500	5,895.40	882.80	25,604.60	18.7%
36 CENTRAL DISPATCH FUND	1,845,649	1,874,830	885,853.77	110,862.11	988,976.23	47.2%
37 HCO/MTSV INDUSTRIAL SITE PROJ	0	10,699,720	3,166,339.08	1,075,683.33	7,533,380.77	29.6%
39 SPECIAL CONSTRUCTION GRANTS	0	1,533,022	163,266.83	303.44	1,369,755.22	10.6%
43 GATEWAY STREETScape FOUND	92,896	92,896	12,699.72	9,174.00	80,196.28	13.7%
45 INDUSTRIAL DEVELOPMENT AUTH	1,655,441	2,553,326	1,004,660.00	5,222.62	1,548,665.96	39.3%
46 COMPREHENSIVE SERV ACT FUND	1,058,857	1,058,857	217,527.64	44,821.64	841,329.36	20.5%
50 FIELDDALE SANITARY DISTRICT	20,500	20,500	479.34	103.41	20,020.66	2.3%
51 PHILPOTT MARINA FUND	155,900	157,900	87,182.40	1,717.36	70,717.60	55.2%
58 SELF-INSURANCE FUND	11,611,818	11,611,818	4,764,962.62	980,271.47	6,846,855.38	41.0%
65 HENRY-MTSV SOCIAL SERVICES	6,553,115	6,553,115	2,717,267.96	486,062.38	3,835,847.04	41.5%
70 SCHOOL FUND	73,611,051	79,064,026	27,209,396.38	4,903,505.47	51,854,629.67	34.4%
71 SCHOOL TEXTBOOK FUND	686,768	703,114	219,406.80	86,327.82	483,706.99	31.2%
81 SCHOOL CAFETERIA FUND	4,321,838	4,417,810	1,459,432.62	885,662.05	2,958,377.38	33.0%
GRAND TOTAL	150,346,581	181,894,524	66,420,090.90	18,408,108.19	115,474,433.41	36.5%

\*\* END OF REPORT - Generated by Pauline Pilson \*\*

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COUNTY OF HENRY LIVE DATABASE  
FUND SUMMARY OF EXPENDITURES  
THROUGH DECEMBER 31, 2015

P 1  
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FOR 2016 06

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31 GENERAL FUND	48,701,248	61,537,274	22,798,232.57	2,462,456.73	1,591,014.46	37,148,026.58	39.6%
33 LAW LIBRARY FUND	31,500	31,500	6,139.84	1,528.00	6,552.00	18,808.16	40.3%
36 CENTRAL DISPATCH FUND	1,845,649	1,874,830	1,086,283.64	210,047.75	15,493.90	773,052.46	58.8%
37 HCO/MTSV INDUSTRIAL SITE PROJ	0	10,699,720	3,361,109.03	586,455.51	3,799,536.17	3,539,074.65	66.9%
39 SPECIAL CONSTRUCTION GRANTS	0	1,533,022	97,249.60	28,557.50	137,962.65	1,297,809.80	15.3%
43 GATEWAY STREETScape FOUND	92,896	92,896	30,602.67	2,545.09	.00	62,293.33	32.9%
45 INDUSTRIAL DEVELOPMENT AUTH	1,655,441	2,553,326	907,653.88	80,011.30	82,476.24	1,563,195.84	38.8%
46 COMPREHENSIVE SERV ACT FUND	1,058,857	1,058,857	201,724.12	42,300.53	392,248.82	464,884.06	56.1%
50 FIELDdale SANITARY DISTRICT	20,500	20,500	7,334.97	1,285.53	.00	13,165.03	35.8%
51 PHILPOTT MARINA FUND	155,900	157,900	97,322.69	3,811.42	.00	60,577.31	61.6%
58 SELF-INSURANCE FUND	11,611,818	11,611,818	5,121,055.13	874,385.65	.00	6,490,762.87	44.1%
65 HENRY-MTSV SOCIAL SERVICES	6,553,115	6,553,115	3,121,851.42	535,966.97	19,184.57	3,412,079.01	47.9%
70 SCHOOL FUND	73,611,051	79,449,121	34,958,998.49	5,691,929.80	3,956,489.62	40,533,632.94	49.0%
71 SCHOOL TEXTBOOK FUND	686,768	703,114	256,325.25	.00	3,887.29	442,901.25	37.0%
81 SCHOOL CAFETERIA FUND	4,321,838	4,417,810	2,209,537.14	396,152.02	548,139.21	1,660,133.65	62.4%
GRAND TOTAL	150,346,581	182,294,802	74,261,420.44	10,917,433.80	10,552,984.93	97,480,396.94	46.5%

\*\* END OF REPORT - Generated by Pauline Pilson \*\*

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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF REVENUE BY COST CENTERS  
THROUGH NOVEMBER 30, 2015

P 1  
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FOR 2016 05

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
<b>31 GENERAL FUND</b>						
31301100 GENERAL PROPERTY TAXES	23,501,356	23,501,356	12,927,398.93	6,732,091.06	10,573,957.07	55.0%
31301200 OTHER LOCAL TAXES	11,420,000	11,420,000	4,185,050.72	825,828.74	7,234,949.28	36.6%
31301300 PERMITS, FEES & LICENSES	63,500	63,500	21,114.51	3,173.14	42,385.49	33.3%
31301400 FINES AND FORFEITURES	196,850	196,850	62,014.60	16,576.51	134,835.40	31.5%
31301500 REVENUE FROM USE OF PROPERTY	607,888	607,888	300,181.56	43,952.46	307,706.44	49.4%
31301600 CHARGES FOR SERVICES	268,713	286,713	147,287.76	29,830.48	139,425.24	51.4%
31301800 MISCELLANEOUS REVENUE	70,000	70,000	18,452.35	4,163.11	51,547.65	26.4%
31301900 RECOVERED COST	2,250,206	2,417,253	1,124,644.76	119,853.76	1,292,608.20	46.5%
31302200 NON-CATEGORICAL AID STATE	4,275,828	4,275,828	2,483,130.41	1,541,003.02	1,792,697.59	58.1%
31302300 SHARED EXPENSES (CATEGORICAL)	5,782,174	5,782,174	2,349,159.57	490,029.84	3,433,014.43	40.6%
31302400 CATEGORICAL AID STATE	83,594	2,752,101	479,726.09	10,408.77	2,272,375.37	17.4%
31303100 FED PAYMENTS IN LIEU OF TAXES	3,000	3,000	265.00	.00	2,735.00	8.8%
31303300 CATEGORICAL AID FEDERAL	158,139	1,272,201	387,906.54	583.40	884,294.24	30.5%
31304100 NON-REVENUE RECEIPTS	20,000	20,000	19,387.54	14.00	612.46	96.9%
31304109 RESERVE FUNDS	0	8,853,226	.00	.00	8,853,226.41	.0%
TOTAL GENERAL FUND	48,701,248	61,522,091	24,505,720.34	9,817,508.29	37,016,370.27	39.8%
<b>33 LAW LIBRARY FUND</b>						
33301600 CHARGES FOR SERVICES	7,000	7,000	3,190.40	882.80	3,809.60	45.6%
33301900 RECOVERED COST	6,000	6,000	2,705.00	.00	3,295.00	45.1%
33304109 RESERVE FUNDS	18,500	18,500	.00	.00	18,500.00	.0%
TOTAL LAW LIBRARY FUND	31,500	31,500	5,895.40	882.80	25,604.60	18.7%
<b>36 CENTRAL DISPATCH FUND</b>						
36301900 RECOVERED COST	438,992	445,466	363,828.38	5.00	81,637.92	81.7%
36302300 SHARED EXPENSES (CATEGORICAL)	192,952	192,952	65,451.59	13,370.57	127,500.41	33.9%
36302400 CATEGORICAL AID STATE	282,000	289,600	68,363.40	19,844.46	221,236.60	23.6%
36304105 FUND TRANSFERS	931,705	946,812	388,210.40	77,642.08	558,601.30	41.0%
TOTAL CENTRAL DISPATCH FUND	1,845,649	1,874,830	885,853.77	110,862.11	988,976.23	47.2%
<b>37 HCO/MTSV INDUSTRIAL SITE PROJ</b>						

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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF REVENUE BY COST CENTERS  
THROUGH NOVEMBER 30, 2015

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FOR 2016 05

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
37301900 RECOVERED COST	0	4,239,046	833,350.00	.00	3,405,696.33	19.7%
37302400 CATEGORICAL AID STATE	0	3,152,186	2,332,989.08	1,075,683.33	819,196.85	74.0%
37304105 FUND TRANSFERS	0	3,308,488	.00	.00	3,308,487.59	.0%
TOTAL HCO/MTSV INDUSTRIAL SITE PR	0	10,699,720	3,166,339.08	1,075,683.33	7,533,380.77	29.6%
 39 SPECIAL CONSTRUCTION GRANTS						
39301900 RECOVERED COST	0	47,780	2,140.88	303.44	45,639.33	4.5%
39302400 CATEGORICAL AID STATE	0	228,000	.00	.00	228,000.00	.0%
39303300 CATEGORICAL AID FEDERAL	0	1,160,148	161,125.95	.00	999,021.85	13.9%
39304105 FUND TRANSFERS	0	78,221	.00	.00	78,221.22	.0%
39304109 RESERVE FUNDS	0	18,873	.00	.00	18,872.82	.0%
TOTAL SPECIAL CONSTRUCTION GRANTS	0	1,533,022	163,266.83	303.44	1,369,755.22	10.6%
 43 GATEWAY STREETScape FOUND						
43301500 REVENUE FROM USE OF PROPERTY	50	50	45.04	8.84	4.96	90.1%
43301900 RECOVERED COST	65,987	65,987	4,489.52	1,000.00	61,497.48	6.8%
43303300 CATEGORICAL AID FEDERAL	10,000	10,000	8,165.16	8,165.16	1,834.84	81.7%
43304109 RESERVE FUNDS	16,859	16,859	.00	.00	16,859.00	.0%
TOTAL GATEWAY STREETScape FOUND	92,896	92,896	12,699.72	9,174.00	80,196.28	13.7%
 45 INDUSTRIAL DEVELOPMENT AUTH						
45301500 REVENUE FROM USE OF PROPERTY	0	0	21,439.86	5,222.62	-21,439.86	100.0%
45301900 RECOVERED COST	225,350	225,350	201,298.51	.00	24,051.49	89.3%
45302400 CATEGORICAL AID STATE	0	597,350	147,350.00	.00	450,000.00	24.7%
45304105 FUND TRANSFERS	1,430,091	1,730,626	634,571.63	.00	1,096,054.33	36.7%
TOTAL INDUSTRIAL DEVELOPMENT AUTH	1,655,441	2,553,326	1,004,660.00	5,222.62	1,548,665.96	39.3%
 46 COMPREHENSIVE SERV ACT FUND						

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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF REVENUE BY COST CENTERS  
THROUGH NOVEMBER 30, 2015

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FOR 2016 05

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
46301900 RECOVERED COST	42,251	42,251	42,251.00	.00	.00	100.0%
46302400 CATEGORICAL AID STATE	652,295	652,295	23,480.39	14,462.39	628,814.61	3.6%
46304105 FUND TRANSFERS	364,311	364,311	151,796.25	30,359.25	212,514.75	41.7%
TOTAL COMPREHENSIVE SERV ACT FUND	1,058,857	1,058,857	217,527.64	44,821.64	841,329.36	20.5%
50 FIELDALE SANITARY DISTRICT						
50301500 REVENUE FROM USE OF PROPERTY	750	750	479.34	103.41	270.66	63.9%
50304109 RESERVE FUNDS	19,750	19,750	.00	.00	19,750.00	.0%
TOTAL FIELDALE SANITARY DISTRICT	20,500	20,500	479.34	103.41	20,020.66	2.3%
51 PHILPOTT MARINA FUND						
51301500 REVENUE FROM USE OF PROPERTY	62,400	62,400	42,549.97	600.00	19,850.03	68.2%
51301800 MISCELLANEOUS REVENUE	93,500	93,500	44,632.43	1,117.36	48,867.57	47.7%
51303300 CATEGORICAL AID FEDERAL	0	2,000	.00	.00	2,000.00	.0%
TOTAL PHILPOTT MARINA FUND	155,900	157,900	87,182.40	1,717.36	70,717.60	55.2%
58 SELF-INSURANCE FUND						
58301500 REVENUE FROM USE OF PROPERTY	6,400	6,400	4,143.67	931.93	2,256.33	64.7%
58301600 CHARGES FOR SERVICES	11,605,418	11,605,418	4,760,818.95	979,339.54	6,844,599.05	41.0%
TOTAL SELF-INSURANCE FUND	11,611,818	11,611,818	4,764,962.62	980,271.47	6,846,855.38	41.0%
65 HENRY-MTSV SOCIAL SERVICES						
65401900 RECOVERED COSTS	322,193	322,193	306,581.28	3,599.90	15,611.72	95.2%
65402400 CATEGORICAL AID STATE	2,528,430	2,528,430	793,457.04	159,940.03	1,734,972.96	31.4%
65403300 CATEGORICAL AID FEDERAL	3,097,526	3,097,526	1,365,160.49	272,108.62	1,732,365.51	44.1%
65404105 FUND TRANSFERS	604,966	604,966	252,069.15	50,413.83	352,896.85	41.7%
TOTAL HENRY-MTSV SOCIAL SERVICES	6,553,115	6,553,115	2,717,267.96	486,062.38	3,835,847.04	41.5%
70 SCHOOL FUND						

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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF REVENUE BY COST CENTERS  
THROUGH NOVEMBER 30, 2015

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FOR 2016 05

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
70702401 STATE RETAIL SALES & USE TAX	7,780,516	7,780,516	3,293,368.98	652,904.20	4,487,147.02	42.3%
70702402 STATE SOQ FUNDS	27,784,649	27,784,649	11,766,475.67	2,376,410.31	16,018,173.33	42.3%
70702403 STATE SOQ FRINGE BENEFITS	4,352,494	4,352,494	1,824,558.71	364,911.75	2,527,935.29	41.9%
70702404 STATE OTHER SOQ FUNDS	4,998,631	4,998,631	.00	.00	4,998,631.00	.0%
70702405 STATE CATEGORICAL FUNDS	97,736	97,736	4,121.12	2,747.41	93,614.88	4.2%
70702406 OTHER STATE FUNDS	841,130	841,130	466,000.00	.00	375,130.00	55.4%
70702407 FEDERAL FUNDS / GRANTS	9,653,000	9,653,000	1,945,708.64	38,019.82	7,707,291.36	20.2%
70702408 FROM OTHER FUNDS	1,150,000	1,150,000	845,456.50	55,770.75	304,543.50	73.5%
70702409 FROM COUNTY FUNDS	16,952,895	20,575,307	7,063,706.15	1,412,741.23	13,511,600.90	34.3%
70702411 FROM LOANS, BONDS AND INVEST	0	1,830,563	.61	.00	1,830,562.39	.0%
TOTAL SCHOOL FUND	73,611,051	79,064,026	27,209,396.38	4,903,505.47	51,854,629.67	34.4%
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71 SCHOOL TEXTBOOK FUND						
71701500 REVENUE FROM USE OF PROPERTY	0	0	6,343.45	1,102.48	-6,343.45	100.0%
71704105 FUND TRANSFERS	511,352	511,352	213,063.35	85,225.34	298,288.65	41.7%
71704109 RESERVE FUNDS	175,416	191,762	.00	.00	191,761.79	.0%
TOTAL SCHOOL TEXTBOOK FUND	686,768	703,114	219,406.80	86,327.82	483,706.99	31.2%
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81 SCHOOL CAFETERIA FUND						
80100160 CAFETERIA OPERATING REVENUES	250,938	270,925	79,541.16	54,496.48	191,383.84	29.4%
80200160 CAFETERIA OPERATING REVENUES	174,945	174,945	56,243.52	39,353.40	118,701.48	32.1%
80600160 CAFETERIA OPERATING REVENUES	169,422	169,422	65,702.76	44,372.20	103,719.24	38.8%
80800160 CAFETERIA OPERATING REVENUES	186,059	186,059	66,544.03	45,196.48	119,514.97	35.8%
80900160 CAFETERIA OPERATING REVENUES	191,520	207,281	57,048.53	39,369.68	150,232.47	27.5%
81000160 CAFETERIA OPERATING REVENUES	224,705	224,705	80,352.11	55,387.32	144,352.89	35.8%
81100160 CAFETERIA OPERATING REVENUES	208,721	226,129	81,511.60	40,795.09	144,617.40	36.0%
81300160 CAFETERIA OPERATING REVENUES	261,255	261,255	103,660.16	51,616.50	157,594.84	39.7%
81400160 CAFETERIA OPERATING REVENUES	587,755	587,755	159,299.88	94,394.45	428,455.12	27.1%
81900160 CAFETERIA OPERATING REVENUES	461,942	461,942	136,949.38	82,434.11	324,992.62	29.6%
82000160 CAFETERIA OPERATING REVENUES	492,795	492,795	164,458.22	92,835.04	328,336.78	33.4%
82300160 CAFETERIA OPERATING REVENUES	460,773	460,773	177,795.42	102,888.51	282,977.58	38.6%
83200160 CAFETERIA OPERATING REVENUES	316,220	333,839	115,184.45	61,974.25	218,654.55	34.5%
83300160 CAFETERIA OPERATING REVENUES	334,788	359,985	115,141.40	80,548.54	244,843.60	32.0%
TOTAL SCHOOL CAFETERIA FUND	4,321,838	4,417,810	1,459,432.62	885,662.05	2,958,377.38	33.0%
GRAND TOTAL	150,346,581	181,894,524	66,420,090.90	18,408,108.19	115,474,433.41	36.5%

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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
THROUGH DECEMBER 31, 2015

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FOR 2016 06

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31 GENERAL FUND							
31311010 BOARD OF SUPERVISORS	126,716	153,716	81,481.21	5,955.16	.00	72,234.79	53.0%
31312110 COUNTY ADMINISTRATOR	341,426	341,426	172,019.97	28,043.72	.00	169,406.03	50.4%
31312240 INDEPENDENT AUDITOR	57,500	57,500	52,500.00	25,000.00	.00	5,000.00	91.3%
31312250 HUMAN RESOURCES / TRAINING	60,282	60,282	25,006.89	3,837.05	1,714.50	33,560.61	44.3%
31312260 COUNTY ATTORNEY	166,180	166,180	77,350.80	12,040.87	.00	88,829.20	46.5%
31312310 COMMISSIONER OF REVENUE	550,074	550,074	258,997.62	44,379.58	.00	291,076.38	47.1%
31312320 ASSESSORS	162,775	162,775	75,227.55	12,676.12	.00	87,547.45	46.2%
31312410 COUNTY TREASURER'S OFFICE	578,382	581,559	285,698.51	50,346.21	18,900.00	276,960.04	52.4%
31312430 FINANCE	370,094	370,329	180,780.37	29,681.39	.00	189,549.00	48.8%
31312510 COUNTY INFORMATION SERVICES	323,041	323,041	206,942.15	14,663.39	.00	116,098.85	64.1%
31312520 CENTRAL PURCHASING	209,783	212,964	104,755.93	17,546.23	.00	108,207.78	49.2%
31313200 REGISTRAR	256,647	299,411	140,031.45	15,113.31	.00	159,379.55	46.8%
31321100 CIRCUIT COURT	95,702	95,702	41,868.83	7,417.33	.00	53,833.17	43.7%
31321200 GENERAL DISTRICT COURT	17,086	17,086	4,548.34	1,516.89	.00	12,537.66	26.6%
31321300 SPECIAL MAGISTRATES	2,850	2,850	2,089.22	645.60	103.37	657.41	76.9%
31321500 JUVENILE & DOMESTIC RELATIONS	9,124	9,124	4,105.54	690.34	.00	5,018.46	45.0%
31321600 CLERK OF THE CIRCUIT COURT	739,173	740,303	355,378.91	60,251.40	15,322.97	369,601.12	50.1%
31321700 SHERIFF CIVIL & COURT SECURIT	1,077,950	1,077,950	509,398.77	82,286.46	34,000.00	534,551.23	50.4%
31321900 VICTIM / WITNESS ASSIST	148,885	148,885	74,466.94	13,057.49	.00	74,418.06	50.0%
31322100 COMMONWEALTH ATTORNEY	822,701	822,701	414,213.85	67,670.38	.00	408,487.15	50.3%
31331200 SHERIFF LAW ENFORCEMENT	5,942,138	6,005,423	2,786,211.91	493,480.78	319,079.35	2,900,131.82	51.7%
31331330 ENFORCE SAFETY EQUIPMENT #1	0	8,061	6,434.04	.00	1,378.73	248.39	96.9%
31331340 ENFORCEMENT DUI AND SEATBELT	0	43,032	5,850.00	5,850.00	4,932.00	32,250.00	25.1%
31331341 ENFORCE DUI AND SEATBELT #2	0	0	606.21	606.21	.00	-606.21	100.0%
31331342 ENFORCE DUI AND SEATBELT #3	0	22,685	12,071.25	1,222.53	.00	10,613.65	53.2%
31331350 ENFORCE SAFETY EQUIPMENT #2	0	7,303	.00	.00	.00	7,303.00	.0%
31331453 JAG GRANT #2	0	3,351	3,306.28	.00	.00	44.59	98.7%
31331454 JAG GRANT #3	0	22,598	.00	.00	.00	22,598.00	.0%
31331750 SCH RESOURCE OFFICE PRG #2	0	50,000	21,565.68	5,391.42	.00	28,434.32	43.1%
31331751 SCH RESOURCE OFFICER PRG #SCH	179,122	179,122	90,112.86	14,980.74	.00	89,009.14	50.3%
31331910 SHER ST FORFEITED ASSET SHARI	0	74,395	72,394.85	.00	.00	2,000.15	97.3%
31331912 SHER FED FORFEITED ASSET SHAR	0	56,716	4,428.00	.00	.00	52,287.80	7.8%
31332400 OTHER FIRE AND RESCUE SERVICE	951,910	1,404,303	794,026.42	111,656.30	41,503.69	568,772.99	59.5%
31332500 EMERGENCY SERVICES TRAINING	204,027	207,296	86,538.65	17,340.01	3,499.82	117,257.72	43.4%
31332510 EMERGENCY SERVICES OPERATIONS	1,048,790	1,207,314	585,178.35	68,758.75	78,731.26	543,404.84	55.0%
31332550 PS - FEMA "SAFER" GRANT	175,616	684,335	323,329.08	53,449.35	.00	361,006.04	47.2%
31332712 EMS 1-TIME GRANT EYE 2	0	151,516	.00	.00	151,516.00	.00	100.0%
31333100 SHERIFF CORRECTION & DETENTIO	2,862,566	2,870,993	1,393,422.21	222,923.64	163,093.59	1,314,477.64	54.2%
31333110 SHERIFF ELECTRONIC MONITORING	10,226	28,226	10,001.32	2,057.20	16,842.80	1,381.88	95.1%
31333310 JUVENILE PROBATION OFFICE	326,100	326,100	46,365.01	24,818.64	.00	279,734.99	14.2%

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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
THROUGH DECEMBER 31, 2015

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31333410	0	3,502	.00	.00	.00	3,502.46	.0%
31333411	0	7,832	.00	.00	.00	7,832.00	.0%
31334410	340,647	393,062	173,886.90	32,959.81	.00	219,174.86	44.2%
31334420	291,903	292,503	143,268.27	22,855.30	.00	149,234.48	49.0%
31335100	189,444	197,266	93,214.51	24,320.34	18,087.02	85,964.33	56.4%
31335510	125,074	130,934	60,891.23	9,461.25	.00	70,042.97	46.5%
31335610	11,667	11,667	.00	.00	.00	11,667.00	.0%
31341210	9,000	13,053	5,427.27	1,374.27	.00	7,625.73	41.6%
31342300	1,477,055	1,478,567	589,358.05	108,151.64	83,849.79	805,359.16	45.5%
31342301	221,660	221,660	100,180.60	15,798.99	.00	121,479.40	45.2%
31342610	13,000	13,000	2,661.25	.00	7,425.75	2,913.00	77.6%
31343100	289,817	289,817	141,924.54	23,186.63	.00	147,892.46	49.0%
31343101	73,811	79,707	33,356.92	6,107.99	5,895.92	40,454.08	49.2%
31343400	430,960	430,960	194,230.26	29,816.09	5,368.50	231,361.24	46.3%
31343500	351,954	352,714	141,339.17	23,372.79	8,017.50	203,357.81	42.3%
31343610	57,450	57,450	21,422.24	3,250.06	90.00	35,937.76	37.4%
31343620	292,250	298,595	119,424.26	20,739.91	5,006.15	174,164.59	41.7%
31343630	16,650	16,650	5,736.96	920.47	209.00	10,704.04	35.7%
31343640	2,442	2,442	396.00	94.10	.00	2,046.00	16.2%
31343690	142,300	143,961	60,737.87	1,257.87	36,905.86	46,316.79	67.8%
31343710	6,525	6,525	1,299.19	183.81	.00	5,225.81	19.9%
31343720	45,800	45,800	6,715.54	704.87	.00	39,084.46	14.7%
31343730	90,082	94,982	44,626.09	3,808.49	.00	50,355.91	47.0%
31343750	13,885	13,885	4,306.51	549.50	513.31	9,065.18	34.7%
31343770	52,300	54,100	21,794.17	2,817.36	3,564.24	28,741.59	46.9%
31343771	7,720	7,720	2,322.30	616.90	.00	5,397.70	30.1%
31343772	17,125	17,125	6,169.38	1,076.36	130.00	10,825.62	36.8%
31343780	158,285	158,285	66,049.81	13,519.79	13,950.48	78,284.71	50.5%
31351100	293,429	293,429	146,714.50	.00	.00	146,714.50	50.0%
31352500	119,000	119,000	59,500.00	.00	.00	59,500.00	50.0%
31353230	13,500	13,500	.00	.00	.00	13,500.00	.0%
31353241	0	16,317	16,310.97	.00	.00	5.78	100.0%
31353242	0	1,565	3,688.43	.00	.00	-2,122.96	235.6%
31353243	0	6,429	6,409.44	.00	.00	19.20	99.7%
31353244	0	64	64.41	.00	.00	.00	100.0%
31353251	0	2,578	2,577.68	.00	.00	.42	100.0%
31353253	0	8,928	6,409.44	.00	.00	2,518.20	71.8%
31353254	0	61	1,008.73	.00	.00	-948.17	1665.7%
31353295	0	6,411	6,936.81	.00	.00	-525.46	108.2%
31353321	37,283	33,270	1,312.29	806.23	.00	31,957.71	3.9%
31353322	5,000	5,000	665.98	.00	.00	4,334.02	13.3%
31353323	25,753	25,753	6,409.44	2,136.48	.00	19,343.56	24.9%
31353324	250	250	62.52	20.84	.00	187.48	25.0%
31353331	12,444	12,444	828.14	419.50	.00	11,615.86	6.7%

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COUNTY OF HENRY LIVE DATABASE  
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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31353332 TRANSPOR GRANT RECRE INC EYE	250	1,200	.00	.00	.00	1,200.00	.0%
31353333 TRANSPOR GRANT RECRE PUB EYE	28,253	28,253	6,409.44	2,136.48	.00	21,843.56	22.7%
31353334 TRANSPOR GRANT RECRE IN-K EYE	250	250	416.98	102.31	.00	-166.98	166.8%
31353350 TRANSPOR GRANT SUPP TPORT EYE	24,721	23,726	7,332.09	5,746.35	.00	16,393.91	30.9%
31353370 TRANSPOR GRANT MATC TPORT EYE	10,537	10,132	10,132.00	.00	.00	.00	100.0%
31353395 TRANSPOR GRANT LOCAL EYE	10,047	10,047	.00	.00	.00	10,047.00	.0%
31353420 GROUP HOME SERVICES	66,192	66,192	33,096.00	.00	.00	33,096.00	50.0%
31353600 OTHER SOCIAL SERVICES	57,919	57,919	35,765.50	.00	.00	22,153.50	61.8%
31353900 PROPERTY TAX RELIEF	80,000	80,000	.00	.00	.00	80,000.00	.0%
31368100 COMMUNITY COLLEGES	56,611	56,611	.00	.00	.00	56,611.00	.0%
31371110 PARKS AND RECREATION	1,037,887	1,044,029	526,871.68	88,810.05	10,710.90	506,446.42	51.5%
31371115 PARKS & RECR - SPECIAL EVENTS	0	30,749	9,283.87	.00	.00	21,465.25	30.2%
31372200 MUSEUMS	27,075	27,075	27,075.00	.00	.00	.00	100.0%
31372300 ART GALLERIES	8,500	8,500	8,500.00	8,500.00	.00	.00	100.0%
31372610 OTHER CULTURAL ENRICHMENT	68,013	68,013	50,000.00	.00	.00	18,013.00	73.5%
31373200 LIBRARY	711,264	711,264	355,632.00	177,816.00	.00	355,632.00	50.0%
31381100 PLANNING, COMMUNITY DEV & BZA	293,155	293,155	148,092.84	28,819.45	.00	145,062.16	50.5%
31381220 ENGINEERING & MAPPING	271,595	273,688	128,428.54	20,355.88	.00	145,259.20	46.9%
31381500 M/HC ECONOMIC DEV CORP	771,216	771,216	383,406.31	62,781.13	.00	387,809.69	49.7%
31381510 ECONOMIC DEVELOPMENT AGENCIES	465,013	465,013	196,388.00	.00	.00	268,625.00	42.2%
31381520 ENTERPRISE ZONE INCENTIVES	15,000	15,000	.00	.00	.00	15,000.00	.0%
31381600 OTH PLANNING / COMM DEV AGENC	66,883	66,883	66,883.00	27,075.00	.00	.00	100.0%
31381930 SPECIAL PLANNING GRANTS	28,800	46,300	12,808.00	2,263.00	.00	33,492.00	27.7%
31382400 SOIL & WATER CONSERVATION DIS	1,354	1,354	.00	.00	.00	1,354.00	.0%
31382710 LITTER GRANT	27,412	27,412	.00	.00	.00	27,412.00	.0%
31383101 SEED LANDSCAPE PROGRAM	0	14,907	699.00	600.00	1,350.00	12,858.13	13.7%
31383500 VPI COOPERATIVE EXTENSION PRO	55,614	58,927	17,631.37	127.21	1,599.98	39,695.41	32.6%
31391400 EMPLOYEE BENEFITS	141,128	141,128	84,715.81	.00	.00	56,412.19	60.0%
31391510 CENTRAL STORES	0	0	38,889.77	32,239.74	2,776.55	-41,666.32	100.0%
31391520 POOL VEHICLES	4,000	4,000	1,282.91	34.50	.00	2,717.09	32.1%
31391521 MOBILE COMMAND VEHICLE	7,985	7,985	3,151.18	119.37	.00	4,833.82	39.5%
31391610 CONTINGENCY RESERVE	200,000	201,496	.00	.00	.00	201,496.00	.0%
31393100 TRANSFERS TO OTHER FUNDS	20,283,968	27,608,731	8,490,353.58	.00	.00	19,118,376.94	30.8%
31394300 CIP CAPITAL OUTLAYS	828,275	4,390,729	546,644.66	139,248.13	534,945.43	3,309,138.64	24.6%
TOTAL GENERAL FUND	48,701,248	61,537,274	22,798,232.57	2,462,456.73	1,591,014.46	37,148,026.58	39.6%
33 LAW LIBRARY FUND							
33321800 LAW LIBRARY	31,500	31,500	6,139.84	1,528.00	6,552.00	18,808.16	40.3%
TOTAL LAW LIBRARY FUND	31,500	31,500	6,139.84	1,528.00	6,552.00	18,808.16	40.3%
36 CENTRAL DISPATCH FUND							

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36	CENTRAL DISPATCH FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
36331400	JOINT DISPATCH CENTER	1,516,266	1,519,847	745,383.67	114,011.14	12,161.90	762,301.43	49.8%
36331402	SPECIAL GRANT EYE	150,000	150,000	150,020.00	40.00	.00	-20.00	100.0%
36331403	SPECIAL GRANT OYE	2,000	27,600	26,300.00	.00	.00	1,300.00	95.3%
36394300	CIP CAPITAL OUTLAYS	177,383	177,383	164,579.97	95,996.61	3,332.00	9,471.03	94.7%
	TOTAL CENTRAL DISPATCH FUND	1,845,649	1,874,830	1,086,283.64	210,047.75	15,493.90	773,052.46	58.8%
37	HCO/MTSV INDUSTRIAL SITE PROJ							
37381970	REG COMWEALTH CROSSN PK	0	10,699,720	3,361,109.03	586,455.51	3,799,536.17	3,539,074.65	66.9%
	TOTAL HCO/MTSV INDUSTRIAL SITE PR	0	10,699,720	3,361,109.03	586,455.51	3,799,536.17	3,539,074.65	66.9%
39	SPECIAL CONSTRUCTION GRANTS							
39394380	SMITH RIVER MULTI-USE TRAIL	0	289,205	.00	.00	4,200.00	285,005.00	1.5%
39394484	PH I VA AVE ENHANCEMENTS	0	645,641	.00	.00	.00	645,640.58	.0%
39394520	SOUTH STR - ADMIN COST	0	0	40.84	.00	.00	-40.84	100.0%
39394531	LINDEN RD - ADMIN COST	0	68,697	645.76	.00	1,950.00	66,101.06	3.8%
39394532	LINDEN RD - DEMOLITION/CLEAR	0	15,650	.00	.00	3,400.00	12,250.00	21.7%
39394533	LINDEN RD - OWNER HOUSING/REH	0	9,555	.00	.00	20,348.10	-10,793.00	213.0%
39394534	LINDEN RD - INVESTOR REHAB	0	286,616	.00	.00	60,150.00	226,466.00	21.0%
39394535	LINDEN RD - SUBST RECONSTRUCT	0	217,659	96,563.00	28,557.50	47,914.55	73,181.00	66.4%
	TOTAL SPECIAL CONSTRUCTION GRANTS	0	1,533,022	97,249.60	28,557.50	137,962.65	1,297,809.80	15.3%
43	GATEWAY STREETScape FOUND							
43382720	GATEWAY STREETScape FOUND	92,896	92,896	30,602.67	2,545.09	.00	62,293.33	32.9%
	TOTAL GATEWAY STREETScape FOUND	92,896	92,896	30,602.67	2,545.09	.00	62,293.33	32.9%
45	INDUSTRIAL DEVELOPMENT AUTH							
45381520	ENTERPRISE ZONE INCENTIVES	550,000	550,000	-2,243.36	61,103.81	.00	552,243.36	-.4%

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45381530 OTHER ECONOMIC DEV INCENTIVES	50,000	50,000	200,000.00	.00	.00	-150,000.00	400.0%
45381810 INDUSTRIAL PARK OPERATING EXP	2,000	5,485	1,985.00	.00	1,500.00	2,000.00	63.5%
45381950 REG PATRIOT CTR ORIG PARK	46,500	46,500	19,416.76	3,955.62	6,300.00	20,783.24	55.3%
45381960 REG PATRIOT CTR EXPANSION PAR	200,000	359,200	161,064.67	5,477.50	21,630.24	176,505.05	50.9%
45381965 REG BRYANT PROPERTY PARK	25,000	760,200	27,719.00	.00	53,046.00	679,435.00	10.6%
45381970 REG COMMONWEALTH CROSSN PARK	230,275	230,275	2,449.34	449.39	.00	227,825.66	1.1%
45394310 REG IND PARK SHELL BUILDING	76,050	76,050	39,143.16	277.35	.00	36,906.84	51.5%
45394315 REG IND PARK 07 BONDS	475,616	475,616	458,119.31	8,747.63	.00	17,496.69	96.3%
TOTAL INDUSTRIAL DEVELOPMENT AUTH	1,655,441	2,553,326	907,653.88	80,011.30	82,476.24	1,563,195.84	38.8%
<u>46 COMPREHENSIVE SERV ACT FUND</u>							
46353180 COMPRHENSIVE SERVICE ACT ADMI	67,150	67,150	34,480.52	5,800.14	.00	32,669.48	51.3%
46353500 COMPREHENSIVE SERVICE ACT PRO	991,707	991,707	167,243.60	36,500.39	392,248.82	432,214.58	56.4%
TOTAL COMPREHENSIVE SERV ACT FUND	1,058,857	1,058,857	201,724.12	42,300.53	392,248.82	464,884.06	56.1%
<u>50 FIELDALE SANITARY DISTRICT</u>							
50343900 FIELDALE SANITARY DISTRICT	20,500	20,500	7,334.97	1,285.53	.00	13,165.03	35.8%
TOTAL FIELDALE SANITARY DISTRICT	20,500	20,500	7,334.97	1,285.53	.00	13,165.03	35.8%
<u>51 PHILPOTT MARINA FUND</u>							
51371140 MARINA	155,900	155,900	68,610.69	3,811.42	.00	87,289.31	44.0%
51394300 CIP CAPITAL OUTLAYS	0	2,000	28,712.00	.00	.00	-26,712.00	1435.6%
TOTAL PHILPOTT MARINA FUND	155,900	157,900	97,322.69	3,811.42	.00	60,577.31	61.6%
<u>58 SELF-INSURANCE FUND</u>							
58312550 SELF-INSURANCE	11,611,818	11,611,818	5,121,055.13	874,385.65	.00	6,490,762.87	44.1%
TOTAL SELF-INSURANCE FUND	11,611,818	11,611,818	5,121,055.13	874,385.65	.00	6,490,762.87	44.1%
<u>65 HENRY-MTSV SOCIAL SERVICES</u>							

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65	HENRY-MTSV SOCIAL SERVICES	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
65480400	AUXILIARY GRANTS S/L	365,000	365,000	154,136.00	26,986.00	.00	210,864.00	42.2%
65480800	AFDC- MANUAL CHECKS F/S	2,000	2,000	.00	.00	.00	2,000.00	.0%
65481100	AFDC- FC F/S	335,000	335,000	211,977.61	46,925.57	.00	123,022.39	63.3%
65481200	ADOPTION SUBSIDY F/S	585,000	585,000	299,213.00	49,164.00	.00	285,787.00	51.1%
65481700	SPECIAL NEEDS ADOPTION S	105,000	105,000	44,460.00	7,410.00	.00	60,540.00	42.3%
65482900	FAMILY PRESERVATION	11,500	11,500	5,725.31	281.85	.00	5,774.69	49.8%
65483300	ADULT SERVICES	62,000	62,000	22,835.35	3,877.68	.00	39,164.65	36.8%
65484400	FSET PURCHASED SERVICES F/	32,000	32,000	8,736.47	2,215.54	.00	23,263.53	27.3%
65484800	AFDC- UP F/S	2,000	2,000	.00	.00	.00	2,000.00	.0%
65485000	OUTSTATION ELIGIBILITY WORKER	84,722	84,722	42,444.50	7,048.40	.00	42,277.50	50.1%
65485500	SINGLE POOL ADMIN	4,576,183	4,576,183	2,143,423.87	357,815.87	19,184.57	2,413,574.56	47.3%
65485800	SINGLE POOL ADMIN PASS-THROUG	37,079	37,079	.00	.00	.00	37,079.00	.0%
65486100	INDEPENDENT LIVIN EDUC/TRAIN	3,500	3,500	.00	.00	.00	3,500.00	.0%
65486200	INDEPENDENT LIVING- PURCH SER	7,700	7,700	180.19	161.19	.00	7,519.81	2.3%
65486400	RESPITE CARE FOSTER PARENT	2,000	2,000	1,035.00	260.00	.00	965.00	51.8%
65486600	SAFE & STABLE FAMILIES	51,228	51,228	28,908.82	9,496.85	.00	22,319.18	56.4%
65487200	VIEW - AFDC (15)	210,000	210,000	115,396.65	17,891.62	.00	94,603.35	55.0%
65487300	FOSTER PARENT TRAINING	2,400	2,400	284.15	.00	.00	2,115.85	11.8%
65488300	NON-VIEW DAY CARE 100 F	0	0	-25.00	.00	.00	25.00	100.0%
65488500	OTHER- LOCAL ONLY	44,837	44,837	36,726.02	4,866.91	.00	8,110.98	81.9%
65489000	CHILD DC QUALITY INITIATIVE	17,473	17,473	.00	.00	.00	17,473.00	.0%
65489500	ADULT PROTECTIVE SERVICES	6,000	6,000	924.71	811.92	.00	5,075.29	15.4%
65489600	FUEL ASSISTANCE LOCAL ONLY	0	0	241.85	.00	.00	-241.85	100.0%
65499600	JOINT ADMINISTRATIVE EXPENSES	650	650	145.98	.00	.00	504.02	22.5%
65499700	COMPENSATION BOARD MEMBERS	9,843	9,843	5,080.94	753.57	.00	4,762.06	51.6%
	TOTAL HENRY-MTSV SOCIAL SERVICES	6,553,115	6,553,115	3,121,851.42	535,966.97	19,184.57	3,412,079.01	47.9%
70	SCHOOL FUND							
70104200	OPER BUILDING SERVICES	206,924	211,720	93,318.40	13,817.28	40,106.85	78,294.61	63.0%
70104300	OPER GROUNDS SERVICES	10,300	11,100	8,567.98	4,114.49	461.00	2,071.02	81.3%
70104400	OPER EQUIPMENT SERVICES	9,800	9,800	713.58	.00	6,930.42	2,156.00	78.0%
70111102	CLASSROOM INSTRUCTION REG	1,295,291	1,305,560	492,252.16	99,611.42	.00	813,307.35	37.7%
70111212	INSTR SUP GUIDANCE SERV REG	59,608	60,063	25,357.68	5,084.83	.00	34,705.32	42.2%
70111322	INSTR SUP MEDIA SERVICE REG	66,631	67,114	27,448.08	5,790.62	.00	39,665.92	40.9%
70111412	INSTR SUP OFF PRINCIPAL REG	147,540	148,556	70,734.33	12,236.39	.00	77,821.67	47.6%
70121102	CLASSROOM INSTRUCTION SP ED	349,252	351,859	148,895.49	29,692.55	.00	202,963.51	42.3%
70204200	OPER BUILDING SERVICES	140,700	143,238	54,633.15	5,316.03	28,104.58	60,499.99	57.8%
70204300	OPER GROUNDS SERVICES	5,900	6,300	4,965.64	1,983.32	61.00	1,273.36	79.8%
70204400	OPER EQUIPMENT SERVICES	7,800	7,800	967.70	.00	2,722.30	4,110.00	47.3%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
70211102 CLASSROOM INSTRUCTION REG	1,189,594	1,201,519	467,174.37	93,861.06	.00	734,344.24	38.9%
70211212 INSTR SUP GUIDANCE SERV REG	61,015	61,481	25,943.98	5,205.79	.00	35,537.02	42.2%
70211322 INSTR SUP MEDIA SERVICE REG	66,231	66,714	29,794.74	5,452.21	.00	36,919.26	44.7%
70211412 INSTR SUP OFF PRINCIPAL REG	144,487	145,475	66,975.44	12,393.53	.00	78,499.56	46.0%
70221102 CLASSROOM INSTRUCTION SP ED	139,887	140,942	67,639.85	13,541.76	.00	73,302.15	48.0%
70604200 OPER BUILDING SERVICES	123,200	126,178	51,069.63	5,217.36	26,978.57	48,130.06	61.9%
70604300 OPER GROUNDS SERVICES	6,300	6,300	4,942.74	2,141.37	.00	1,357.26	78.5%
70604400 OPER EQUIPMENT SERVICES	9,300	9,300	1,089.67	.00	6,120.93	2,089.40	77.5%
70611102 CLASSROOM INSTRUCTION REG	988,190	939,768	349,470.33	70,113.74	.00	590,297.70	37.2%
70611212 INSTR SUP GUIDANCE SERV REG	61,439	61,911	26,123.99	5,242.91	.00	35,787.01	42.2%
70611322 INSTR SUP MEDIA SERVICE REG	62,538	62,993	28,288.47	7,740.85	.00	34,704.53	44.9%
70611412 INSTR SUP OFF PRINCIPAL REG	160,115	161,208	53,520.59	7,413.74	.00	107,687.41	33.2%
70621102 CLASSROOM INSTRUCTION SP ED	102,278	163,666	75,080.27	15,054.84	.00	88,585.73	45.9%
70708209 INSTRUCTIONAL SUPPORT	926,265	1,002,157	512,928.00	92,544.19	69,233.20	419,995.80	58.1%
70708309 ADMINISTRATION	347,191	351,715	202,661.47	14,745.61	6,972.32	142,081.21	59.6%
70708609 OPERATIONS AND MAINTENANCE	898,038	856,486	562,673.71	54,946.02	29,524.20	264,288.17	69.1%
70721100 ADM BOARD SERVICES	65,999	65,999	28,296.77	4,693.73	2,186.28	35,515.95	46.2%
70721200 ADM EXECUTIVE ADMIN SERV	494,108	516,851	239,960.39	26,018.31	29,292.74	247,597.43	52.1%
70721400 ADM PERSONNEL SERVICES	351,928	373,788	180,259.97	24,242.72	.00	193,528.03	48.2%
70721600 ADM FISCAL SERVICES	606,707	610,807	286,578.33	48,221.02	.00	324,228.67	46.9%
70722100 ADM ATTENDANCE SERVICE	93,924	94,563	46,513.44	7,752.24	.00	48,049.56	49.2%
70722200 ADM HEALTH SERVICES	683,169	704,272	306,646.62	56,947.53	63,134.40	334,490.98	52.5%
70722300 ADM PSYCHOLOGICAL SERVICES	366,946	369,726	158,093.16	30,137.09	.00	211,632.84	42.8%
70731000 TRANSP MANAGEMENT & DIRECTION	286,150	351,273	199,044.55	21,594.12	.00	152,228.45	56.7%
70732000 TRANSP VEHICLE OPERATION SERV	4,500,162	5,059,429	2,243,007.36	265,708.15	770,730.88	2,045,690.76	59.6%
70734000 TRANSP VEHICLE MAINT SERVICE	426,922	429,722	217,770.36	33,032.79	.00	211,951.64	50.7%
70760000 FACILITIES	284,000	1,327,476	1,030,649.38	3,942.89	129,937.98	166,889.00	87.4%
70766006 FAC COLLINSVILLE ELEM SCHOOL	0	2,377,917	1,021,859.90	126,306.90	1,356,357.10	-300.00	100.0%
70771000 DEBT SERVICE	1,999,733	1,999,733	1,158,127.14	88,622.27	.00	841,605.86	57.9%
70772000 FUND TRANSFERS	511,352	511,352	255,676.02	42,612.67	.00	255,675.98	50.0%
70790000 CONTINGENCY RESERVE	100,000	100,000	.00	.00	.00	100,000.00	.0%
70804200 OPER BUILDING SERVICES	128,500	242,834	171,593.11	11,407.59	29,918.64	41,322.40	83.0%
70804300 OPER GROUNDS SERVICES	7,600	8,100	5,590.46	2,625.73	161.00	2,348.54	71.0%
70804400 OPER EQUIPMENT SERVICES	7,500	8,122	3,115.76	.00	.00	5,006.16	38.4%
70811102 CLASSROOM INSTRUCTION REG	1,143,333	1,155,891	447,165.35	89,961.66	1,726.75	706,999.00	38.8%
70811212 INSTR SUP GUIDANCE SERV REG	62,485	62,965	26,638.31	5,349.16	.00	36,326.69	42.3%
70811322 INSTR SUP MEDIA SERVICE REG	72,591	73,128	30,174.62	6,048.61	.00	42,953.38	41.3%
70811412 INSTR SUP OFF PRINCIPAL REG	147,575	148,593	67,308.16	11,666.59	.00	81,284.84	45.3%
70821102 CLASSROOM INSTRUCTION SP ED	200,003	201,537	79,440.89	16,144.90	.00	122,096.11	39.4%
70904200 OPER BUILDING SERVICES	148,274	152,639	82,479.12	18,272.01	33,570.63	36,589.03	76.0%
70904300 OPER GROUNDS SERVICES	13,850	14,550	11,800.44	5,730.72	361.00	2,388.56	83.6%
70904400 OPER EQUIPMENT SERVICES	8,300	8,880	1,254.99	.00	2,170.83	5,454.52	38.6%
70911102 CLASSROOM INSTRUCTION REG	802,553	810,580	380,833.43	75,480.61	.00	429,746.67	47.0%
70911212 INSTR SUP GUIDANCE SERV REG	61,157	61,625	25,998.84	5,217.14	.00	35,626.16	42.2%

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70911322 INSTR SUP MEDIA SERVICE REG	71,077	71,605	32,005.22	5,967.68	.00	39,599.78	44.7%
70911412 INSTR SUP OFF PRINCIPAL REG	157,665	158,736	66,256.55	11,443.99	.00	92,479.45	41.7%
70921102 CLASSROOM INSTRUCTION SP ED	279,967	281,951	107,396.40	20,766.12	.00	174,554.60	38.1%
71004200 OPER BUILDING SERVICES	144,000	146,570	83,530.79	19,382.98	33,290.65	29,748.31	79.7%
71004300 OPER GROUNDS SERVICES	17,100	18,000	15,381.26	7,996.13	561.00	2,057.74	88.6%
71004400 OPER EQUIPMENT SERVICES	7,300	7,300	1,309.85	.00	5,231.33	758.82	89.6%
71011102 CLASSROOM INSTRUCTION REG	1,468,273	1,482,572	571,091.78	117,033.45	123.42	911,356.55	38.5%
71011212 INSTR SUP GUIDANCE SERV REG	79,924	80,346	33,819.06	6,830.53	.00	46,526.94	42.1%
71011322 INSTR SUP MEDIA SERVICE REG	71,611	72,128	30,390.54	5,839.42	.00	41,737.46	42.1%
71011412 INSTR SUP OFF PRINCIPAL REG	197,265	198,635	90,079.91	16,066.43	.00	108,555.09	45.3%
71021102 CLASSROOM INSTRUCTION SP ED	284,340	286,063	120,941.08	24,283.98	.00	165,121.92	42.3%
71104200 OPER BUILDING SERVICES	138,255	140,156	76,016.76	19,426.20	24,373.22	39,765.82	71.6%
71104300 OPER GROUNDS SERVICES	8,900	9,700	6,579.56	3,120.28	461.00	2,659.44	72.6%
71104400 OPER EQUIPMENT SERVICES	8,100	8,100	911.79	.00	6,144.21	1,044.00	87.1%
71111102 CLASSROOM INSTRUCTION REG	1,108,087	1,116,924	434,862.17	87,282.05	.00	682,062.26	38.9%
71111212 INSTR SUP GUIDANCE SERV REG	79,924	80,346	34,421.17	6,828.08	.00	45,924.83	42.8%
71111322 INSTR SUP MEDIA SERVICE REG	66,031	66,514	27,077.68	5,440.02	2,798.75	36,637.57	44.9%
71111412 INSTR SUP OFF PRINCIPAL REG	175,821	177,029	78,179.08	13,424.85	.00	98,849.92	44.2%
71121102 CLASSROOM INSTRUCTION SP ED	353,368	355,790	150,483.31	30,073.48	.00	205,306.69	42.3%
71302220 HEALTH SERVICES	172,971	173,798	42,877.78	8,700.55	.00	130,920.22	24.7%
71304200 OPER BUILDING SERVICES	148,950	207,972	76,416.04	16,340.39	85,100.72	46,454.97	77.7%
71304300 OPER GROUNDS SERVICES	10,100	10,800	8,700.54	4,180.77	361.00	1,738.46	83.9%
71304400 OPER EQUIPMENT SERVICES	10,000	10,000	505.41	.00	5,021.79	4,472.80	55.3%
71311102 CLASSROOM INSTRUCTION REG	1,285,452	1,297,458	515,673.62	102,101.18	.00	781,784.62	39.7%
71311212 INSTR SUP GUIDANCE SERV REG	59,124	59,575	25,151.00	5,042.22	.00	34,424.00	42.2%
71311322 INSTR SUP MEDIA SERVICE REG	74,735	75,285	34,163.01	9,694.25	.00	41,121.99	45.4%
71311412 INSTR SUP OFF PRINCIPAL REG	149,598	150,633	70,281.90	12,272.47	.00	80,351.10	46.7%
71321102 CLASSROOM INSTRUCTION SP ED	640,605	645,380	248,487.26	49,971.62	.00	396,892.74	38.5%
71404200 BUILDING SERVICES	331,800	371,052	183,176.46	18,961.64	76,720.33	111,155.21	70.0%
71404300 GROUNDS SERVICES	27,573	27,573	17,750.02	8,800.01	.00	9,822.98	64.4%
71404400 EQUIPMENT SERVICES	19,250	19,250	1,902.87	.00	15,737.13	1,610.00	91.6%
71411102 CLASSROOM INSTRUCTION	1,433,163	1,450,739	532,282.97	101,439.78	.00	918,456.48	36.7%
71411103 CLASSROOM INSTRUCTION	1,332,321	1,348,901	607,358.40	120,474.35	.00	741,542.78	45.0%
71411212 INSTR SUP GUIDANCE SERV	78,144	78,741	36,005.90	6,773.21	.00	42,735.10	45.7%
71411213 INSTR SUP GUIDANCE SERV	78,143	78,740	36,005.92	6,773.22	.00	42,734.08	45.7%
71411322 INSTR SUP MEDIA SERVICE	51,729	52,069	22,356.91	5,012.89	1,115.03	28,597.06	45.1%
71411323 INSTR SUP MEDIA SERVICE	51,729	52,069	22,394.23	5,012.97	1,115.02	28,559.75	45.2%
71411412 INSTR SUP OFF PRINCIPAL	169,148	170,274	82,666.84	13,968.16	.00	87,607.16	48.5%
71411413 INSTR SUP OFF PRINCIPAL	169,148	170,274	82,667.64	13,968.30	.00	87,606.36	48.5%
71421102 CLASSROOM INSTRUCTION	189,491	190,851	72,688.32	16,375.79	.00	118,162.68	38.1%
71421103 CLASSROOM INSTRUCTION	74,205	74,753	31,664.73	6,312.51	.00	43,088.27	42.4%
71431102 CLASSROOM INSTRUCTION	71,810	72,266	27,271.30	5,522.12	.00	44,994.70	37.7%
71431103 CLASSROOM INSTRUCTION	226,103	227,683	92,160.20	16,566.57	.00	135,522.80	40.5%
71904200 BUILDING SERVICES	341,000	344,317	165,432.24	31,696.82	69,064.14	109,820.63	68.1%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
71904300	33,950	43,750	30,522.12	15,091.56	9,224.42	4,003.46	90.8%
71904400	15,550	15,550	1,912.03	.00	15,212.72	-1,574.75	110.1%
71911102	1,073,764	1,091,973	453,585.32	88,987.13	.00	638,387.67	41.5%
71911103	1,256,317	1,265,837	509,534.22	99,456.06	.00	756,302.89	40.3%
71911212	106,043	106,738	42,942.42	8,756.05	.00	63,795.58	40.2%
71911213	106,044	106,739	42,942.86	8,756.12	.00	63,796.14	40.2%
71911322	57,725	58,021	24,071.99	4,985.91	2,204.63	31,744.38	45.3%
71911323	57,725	58,021	25,708.76	7,289.58	.00	32,312.24	44.3%
71911412	166,439	167,574	82,171.26	13,666.06	.00	85,402.74	49.0%
71911413	166,441	167,576	82,171.83	13,666.15	.00	85,404.17	49.0%
71921102	128,557	129,549	54,534.74	10,957.72	.00	75,014.26	42.1%
71921103	108,374	108,977	46,150.39	9,227.76	.00	62,826.61	42.3%
71931102	100,351	101,030	42,493.02	8,346.22	.00	58,536.98	42.1%
71931103	311,729	313,765	134,678.57	25,039.10	1,225.23	177,861.20	43.3%
72004200	518,241	526,324	234,619.29	20,521.86	102,537.44	189,167.71	64.1%
72004300	42,811	42,811	37,254.50	17,161.56	.00	5,556.50	87.0%
72004400	25,200	25,200	3,449.26	10.00	14,993.74	6,757.00	73.2%
72011103	3,628,213	3,666,747	1,572,854.84	313,684.63	.00	2,093,892.64	42.9%
72011213	339,513	341,910	145,385.62	28,469.35	.00	196,524.38	42.5%
72011323	117,842	118,629	59,746.37	14,115.79	.00	58,882.63	50.4%
72011413	489,524	492,896	247,280.86	42,476.01	.00	245,615.14	50.2%
72021103	444,163	447,517	160,530.10	32,364.30	.00	286,986.90	35.9%
72031103	791,955	796,981	331,480.38	63,872.50	5,635.67	459,864.95	42.3%
72304200	500,130	512,189	213,340.14	23,290.10	97,326.41	201,522.09	60.7%
72304300	45,561	48,561	39,925.56	18,742.09	.00	8,635.44	82.2%
72304400	24,700	24,700	5,548.33	.00	8,188.31	10,963.36	55.6%
72311103	3,338,325	3,375,611	1,389,409.08	272,608.38	.00	1,986,202.23	41.2%
72311213	407,834	410,392	179,571.20	33,638.02	.00	230,820.80	43.8%
72311323	129,989	130,689	58,380.15	12,724.20	5,555.00	66,753.85	48.9%
72311413	512,695	516,263	243,669.43	39,765.20	.00	272,593.57	47.2%
72321103	482,477	486,035	172,368.51	33,954.23	.00	313,666.49	35.5%
72331103	716,239	722,710	298,010.75	52,896.07	9,524.80	415,174.20	42.6%
72404200	87,500	92,396	53,660.97	6,015.55	17,012.65	21,722.55	76.5%
72404300	8,850	8,850	7,209.28	3,604.64	.00	1,640.72	81.5%
72404400	5,200	5,756	866.64	144.44	.00	4,888.96	15.1%
72411103	303,028	305,732	129,421.12	25,623.06	.00	176,311.29	42.3%
72411213	82,953	83,405	29,920.78	6,817.99	.00	53,484.22	35.9%
72411313	108,808	109,088	48,860.70	9,154.67	.00	60,227.30	44.8%
72411323	500	500	.00	.00	.00	500.00	.0%
72421103	64,879	65,379	27,527.93	5,520.29	.00	37,851.07	42.1%
72704200	31,508	42,516	14,161.46	2,651.63	3,261.62	25,093.14	41.0%
72704300	2,100	2,100	1,223.66	611.83	.00	876.34	58.3%
72704400	1,000	1,000	.00	.00	.00	1,000.00	.0%
72804200	952,293	958,350	475,155.76	84,667.04	32,245.74	450,948.84	52.9%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
72804300 OPER GROUNDS SERVICES	700	700	175.00	.00	.00	525.00	25.0%
72804400 OPER EQUIPMENT SERVICES	3,700	3,700	.00	.00	.00	3,700.00	.0%
73004100 OPER MANAGEMENT AND DIRECTION	165,164	166,182	70,405.31	11,521.56	.00	95,776.69	42.4%
73004200 OPER BUILDING SERVICES	1,011,925	964,246	284,564.83	9,360.12	239,128.43	440,552.51	54.3%
73004300 OPER GROUNDS SERVICES	142,270	143,047	58,398.57	6,716.40	.00	84,648.43	40.8%
73004400 OPER EQUIPMENT SERVICES	44,501	102,419	78,474.53	.00	13,321.89	10,622.50	89.6%
73011102 CLASSROOM INSTRUCTION REG	1,207,328	1,769,305	923,696.14	27,095.58	87,832.89	757,776.34	57.2%
73011103 CLASSROOM INSTRUCTION REG	2,082,774	2,395,627	1,170,109.43	81,592.85	112,852.24	1,112,665.11	53.6%
73011222 INSTR SUP SOCIAL WORKER REG	145,889	147,033	61,229.10	12,358.39	.00	85,803.90	41.6%
73011223 INSTR SUP SOCIAL WORKER REG	145,892	147,036	61,229.45	12,358.47	.00	85,806.55	41.6%
73011232 INSTR SUP HOMEBOUND REG	11,842	11,842	1,192.51	890.33	.00	10,649.49	10.1%
73011233 INSTR SUP HOMEBOUND REG	59,208	59,208	2,908.46	1,149.35	.00	56,299.54	4.9%
73011312 INSTR SUP IMPROV INSTR REG	421,294	424,147	247,396.09	42,063.48	.00	176,750.91	58.3%
73011313 INSTR SUP IMPROV INSTR REG	409,140	411,911	220,523.66	37,192.14	.00	191,387.34	53.5%
73011322 INSTR SUP MEDIA SERVICE REG	5,000	9,633	2,148.04	461.14	236.55	7,248.08	24.8%
73011323 INSTR SUP MEDIA SERVICE REG	5,000	7,875	1,000.00	.00	.00	6,874.62	12.7%
73011412 INSTR SUP OFF PRINCIPAL REG	0	0	2,779.94	1,014.58	.00	-2,779.94	100.0%
73011413 INSTR SUP OFF PRINCIPAL REG	0	0	7,628.95	2,116.55	.00	-7,628.95	100.0%
73021102 CLASSROOM INSTRUCTION SP ED	12,617	12,617	38,160.55	8,569.21	.00	-25,543.55	302.5%
73021103 CLASSROOM INSTRUCTION SP ED	204,468	316,383	133,213.31	23,562.69	55,255.50	127,914.19	59.6%
73021232 INSTR SUP HOMEBOUND SP ED	4,306	4,306	5,930.24	3,221.43	.00	-1,624.24	137.7%
73021233 INSTR SUP HOMEBOUND SP ED	32,295	32,295	14,369.58	6,102.89	.00	17,925.42	44.5%
73021312 INSTR SUP IMPROV INSTR SP ED	155,755	156,803	77,990.52	12,998.42	.00	78,812.48	49.7%
73021313 INSTR SUP IMPROV INSTR SP ED	155,755	156,803	77,990.94	12,998.49	.00	78,812.06	49.7%
73031313 INSTR SUP IMPROV INSTR VOC	85,012	85,570	40,441.91	5,030.61	.00	45,128.09	47.3%
73041102 CLASSROOM INSTRUCTION G&T	3,500	3,500	2,589.57	.00	.00	910.43	74.0%
73041103 CLASSROOM INSTRUCTION G&T	500	500	.00	.00	.00	500.00	.0%
73061102 CLASSROOM INSTRUCTION SUMMER	59,524	59,524	.00	.00	.00	59,524.00	.0%
73061103 CLASSROOM INSTRUCTION SUMMER	5,383	5,383	2,503.76	.00	.00	2,879.24	46.5%
73081102 CLASSROOM INSTRUCTION NR DAY	1,708,927	1,720,868	674,458.48	134,186.62	.00	1,046,409.52	39.2%
73202220 HEALTH SERVICES	96,593	97,377	40,030.93	8,241.86	.00	57,346.07	41.1%
73204200 BUILDING SERVICES	196,589	198,132	102,210.84	12,964.66	38,410.12	57,510.68	71.0%
73204300 GROUNDS SERVICES	10,950	11,400	8,872.31	4,119.59	111.00	2,416.69	78.8%
73204400 EQUIPMENT SERVICES	10,200	11,885	3,913.50	.00	191.50	7,779.56	34.5%
73211102 CLASSROOM INSTRUCTION	1,325,414	1,335,755	604,527.68	120,869.08	.00	731,227.26	45.3%
73211212 INSTR SUP GUIDANCE SERV	59,124	59,575	25,143.73	5,040.46	.00	34,431.27	42.2%
73211322 INSTR SUP MEDIA SERVICE	81,820	82,226	35,492.82	6,509.29	1,253.68	45,479.50	44.7%
73211412 INSTR SUP OFF PRINCIPAL	192,866	194,189	95,410.50	15,681.92	.00	98,778.50	49.1%
73221102 CLASSROOM INSTRUCTION	90,450	91,107	28,077.17	5,585.01	.00	63,029.83	30.8%
73304200 BUILDING SERVICES	235,000	236,600	102,186.66	8,103.36	50,494.76	83,918.63	64.5%
73304300 GROUNDS SERVICES	14,100	14,800	12,136.92	5,898.96	361.00	2,302.08	84.4%
73304400 EQUIPMENT SERVICES	11,300	11,300	1,040.20	79.18	5,114.98	5,144.82	54.5%
73311102 CLASSROOM INSTRUCTION	1,506,864	1,519,560	702,410.73	137,071.45	.00	817,148.82	46.2%
73311212 INSTR SUP GUIDANCE SERV	64,354	64,849	27,089.61	5,598.66	.00	37,759.39	41.8%

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			ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
73311322	INSTR SUP MEDIA SERVICE		91,672	92,317	37,508.84	8,779.97	1,514.63	53,293.53	42.3%
73311412	INSTR SUP OFF PRINCIPAL		152,111	153,168	72,521.62	12,503.88	.00	80,646.38	47.3%
73321102	CLASSROOM INSTRUCTION		415,000	417,889	175,203.81	35,079.70	.00	242,685.19	41.9%
73411102	CLASSROOM INSTRUCTION		9,800,000	942,139	.00	.00	.00	942,139.00	.0%
73600440	EQUIPMENT SERVICES		0	2,000	1,479.00	.00	.00	521.00	74.0%
73604110	CLASSROOM INSTRUCTION		0	736,077	310,276.38	58,753.28	2,858.05	422,942.57	42.5%
73604131	INSTR SUP IMPROV INSTR		0	269,282	154,667.86	18,481.74	.00	114,614.14	57.4%
73604200	BUILDING SERVICES		0	1,400	665.06	110.45	.00	734.94	47.5%
73604400	EQUIPMENT SERVICES		0	1,842	592.25	.00	.00	1,249.75	32.2%
73671104	ADULT BAS ED CURR YR CLASSROO		0	176,755	68,836.37	12,491.63	.00	107,918.63	38.9%
73871104	ADULT HS (GAE) CUR YR CLASSRM		0	16,421	10,456.11	1,867.03	.00	5,964.89	63.7%
74231103	CARL PERKINS CY SEC CLASSROOM		0	166,506	2,442.20	.00	.00	164,063.80	1.5%
75202110	CLASSROOM INSTRUCTION		0	639,000	250,712.59	49,687.48	.00	388,287.41	39.2%
75202131	INSTR SUP IMPROV INSTR		0	10,895	4,762.25	790.23	.00	6,132.75	43.7%
75212110	CLASSROOM INSTRUCTION		0	317,916	183,182.06	36,097.88	.00	134,733.94	57.6%
75212131	INSTR SUP IMPROV INSTR		0	17,505	8,546.70	1,424.45	.00	8,958.30	48.8%
75904200	BUILDING SERVICES		0	17,100	.00	.00	.00	17,100.00	.0%
75904400	EQUIPMENT SERVICES		0	0	16.09	.00	372.27	-388.36	100.0%
75911103	REGIONAL ALT PROG CY CLASSROO		0	77,229	25,326.36	6,163.74	1,836.00	50,066.64	35.2%
75911413	REGIONAL ALT PROG CY INSTR OF		0	71,256	32,600.46	5,433.41	.00	38,655.54	45.8%
76061131	INSTR SUP IMPROV INSTR		0	73,445	73,343.55	2,055.45	101.45	.00	100.0%
76071131	INSTR SUP IMPROV INSTR		0	415,560	227,684.01	80,945.61	7,995.23	179,880.76	56.7%
76108110	CLASSROOM INSTRUCTION		0	3,621	3,615.84	.00	.00	5.16	99.9%
76111213	INSTR SUP GUIDANCE SERV		0	31,434	12,645.93	3,023.94	1,639.42	17,148.65	45.4%
76118110	CLASSROOM INSTRUCTION		0	41,056	25,438.81	4,841.00	.00	15,617.19	62.0%
76128110	CLASSROOM INSTRUCTION		0	79,959	337.74	337.74	.00	79,621.26	.4%
76192110	CLASSROOM INSTRUCTION		0	20,000	19,944.58	.00	.00	55.42	99.7%
76321110	CLASSROOM INSTRUCTION		0	7,600	2,768.16	2,768.16	.00	4,831.84	36.4%
76331110	CLASSROOM INSTRUCTION		0	7,600	183.47	183.47	.00	7,416.53	2.4%
76341110	CLASSROOM INSTRUCTION		0	12,000	.00	.00	.00	12,000.00	.0%
76351110	CLASSROOM INSTRUCTION		0	268	258.33	.00	.00	9.67	96.4%
76361110	CLASSROOM INSTRUCTION		0	84,569	70,181.41	.00	.00	14,387.59	83.0%
76371110	CLASSROOM INSTRUCTION		0	2,330,624	1,098,954.89	273,694.02	.00	1,231,669.11	47.2%
76371131	INSTR SUP IMPROV INSTR		0	137,931	67,140.74	11,190.48	.00	70,790.26	48.7%
76381110	TITLE I #4		0	17,000	9,377.48	5,177.24	2,088.98	5,533.54	67.4%
76431110	CLASSROOM INSTRUCTION		0	343,701	142,331.75	28,578.19	.00	201,369.25	41.4%
76491110	CLASSROOM INSTRUCTION		0	0	1,891.02	.00	.00	-1,891.02	100.0%
76501110	CLASSROOM INSTRUCTION		0	46,900	16,865.29	3,180.02	.00	30,034.71	36.0%
76632110	CLASSROOM INSTRUCTION		0	20,497	20,277.99	.00	.00	219.01	98.9%
76633200	VEHICLE OPERATION SERVICES		0	1,141	1,116.86	.00	.00	24.14	97.9%
76642110	CLASSROOM INSTRUCTION		0	488,256	215,906.06	38,625.42	27,533.33	244,816.61	49.9%
76652110	CLASSROOM INSTRUCTION		0	1,967,858	615,317.34	123,454.10	.00	1,352,540.66	31.3%
76671131	INSTR SUP IMPROV INSTR		0	60,000	14,335.00	.00	13,550.00	32,115.00	46.5%
76812110	CLASSROOM INSTRUCTION		0	7,200	2,326.62	387.77	.00	4,873.38	32.3%

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78811102 TITLE VI, PART B #3 CLASS INS	0	138,457	12,393.00	.00	4,305.00	121,759.00	12.1%
79939143 EMPLOYEE BENEFITS	0	0	4,378.16	.17	.00	-4,378.16	100.0%
TOTAL SCHOOL FUND	73,611,051	79,449,121	34,958,998.49	5,691,929.80	3,956,489.62	40,533,632.94	49.0%
71 SCHOOL TEXTBOOK FUND							
73111102 CLASSROOM INSTRUCTION ELE TXB	343,384	358,196	252,111.27	.00	.00	106,085.22	70.4%
73111103 CLASSROOM INSTRUCTION SEC TXB	343,384	344,917	4,213.98	.00	3,887.29	336,816.03	2.3%
TOTAL SCHOOL TEXTBOOK FUND	686,768	703,114	256,325.25	.00	3,887.29	442,901.25	37.0%
81 SCHOOL CAFETERIA FUND							
80105100 CAFETERIA OPERATING EXPENSES	238,537	256,156	116,987.07	21,947.57	40,502.01	98,666.92	61.5%
80205100 CAFETERIA OPERATING EXPENSES	184,600	184,600	91,434.91	18,236.78	21,524.46	71,640.63	61.2%
80605100 CAFETERIA OPERATING EXPENSES	167,712	167,712	83,526.28	15,239.81	24,200.39	59,985.33	64.2%
80805100 CAFETERIA OPERATING EXPENSES	178,014	178,014	88,394.88	16,541.96	24,970.57	64,648.55	63.7%
80905100 CAFETERIA OPERATING EXPENSES	172,839	188,600	89,278.54	16,944.73	31,656.93	67,664.53	64.1%
81005100 CAFETERIA OPERATING EXPENSES	209,443	209,443	98,340.95	19,627.08	24,760.18	86,341.87	58.8%
81105100 CAFETERIA OPERATING EXPENSES	167,396	184,804	119,942.70	17,729.50	29,587.98	35,273.32	80.9%
81105300 VDH CACFP/SFSP	27,179	27,179	.00	.00	.00	27,179.00	.0%
81305100 CAFETERIA OPERATING EXPENSES	201,728	201,728	134,250.76	20,307.64	23,100.01	44,377.23	78.0%
81305300 VDH CACFP/SFSP	37,423	37,423	.00	.00	.00	37,423.00	.0%
81405100 CAFETERIA OPERATING EXPENSES	457,878	457,878	236,450.79	48,954.70	56,502.06	164,925.15	64.0%
81405200 SCHOOL CATERING SERVICES	16,884	16,884	10,875.15	980.24	4,502.31	1,506.54	91.1%
81405300 VDH CACFP/SFSP	50,488	50,488	.00	.00	.00	50,488.00	.0%
81905100 CAFETERIA OPERATING EXPENSES	407,632	407,632	178,788.82	35,644.88	52,579.40	176,263.78	56.8%
82005100 CAFETERIA OPERATING EXPENSES	465,709	465,709	223,926.13	40,899.54	65,118.44	176,664.43	62.1%
82305100 CAFETERIA OPERATING EXPENSES	434,875	434,875	251,298.76	47,707.42	55,892.53	127,683.71	70.6%
83005100 CAFETERIA OPERATING EXPENSES	323,139	323,139	174,816.75	22,689.37	3,695.28	144,626.97	55.2%
83205100 CAFETERIA OPERATING EXPENSES	258,705	278,692	165,557.04	24,655.03	40,559.65	72,575.31	74.0%
83205300 VDH CACFP/SFSP	26,543	26,543	.00	.00	.00	26,543.00	.0%
83305100 CAFETERIA OPERATING EXPENSES	295,114	320,311	145,667.59	28,045.67	48,987.01	125,656.40	60.8%
89909140 EMPLOYEE BENEFITS	0	0	.02	.10	.00	-.02	100.0%
TOTAL SCHOOL CAFETERIA FUND	4,321,838	4,417,810	2,209,537.14	396,152.02	548,139.21	1,660,133.65	62.4%
GRAND TOTAL	150,346,581	182,294,802	74,261,420.44	10,917,433.80	10,552,984.93	97,480,396.94	46.5%

\*\* END OF REPORT - Generated by Pauline Pilson \*\*

	<b><u>NOV</u></b> <b><u>30, 2015</u></b>	<b><u>DEC</u></b> <b><u>31, 2015</u></b>
<b>GENERAL FUND</b>		
Branch Banking & Trust - Public Special MRC-MM	6,565,136.38	3,496,415.99
Carter Bank & Trust - MMA	<u>19,382,175.25</u>	<u>30,416,271.20</u>
<b>Total</b>	\$ 25,947,311.63	\$ 33,912,687.19
 <b>HENRY COUNTY SCHOOL CAFETERIA FUND</b>		
Branch Banking & Trust - Public Fund MRS	\$ 548,646.38	\$ 549,444.99
 <b>HENRY COUNTY SCHOOL TEXTBOOK FUND</b>		
Carter Bank & Trust - MMA	\$ 832,148.23	\$ 918,582.76

**HENRY COUNTY, VIRGINIA  
CONTINGENCY RESERVE BALANCE F/Y 2015-2016  
JANUARY 26, 2016**

G/L Account No. 31391610 599010

<b>CONTINGENCY RESERVE BEGINNING OF FISCAL YEAR</b>	<b>\$</b>	<b>200,000</b>
Sheriff's Criminal Apprehension Fund Carried Forward from Previous Fiscal Year		50,000
		<b>250,000</b>

**APPROPRIATIONS PREVIOUSLY APPROVED:**

Reserve for Sheriff's Criminal Apprehension Fund		(50,000)
Reserve for Fuel for Sheriff, Refuse, Etc. as part of Original Budget		(50,000)
Reserve for Housing Inmate Cost Overages as part of Original Budget		(50,000)
I-73 Coalition Consulting Services		(27,000)
EMS Supplemental 10% Match of FEMA Ambulance Grant		(15,152)
Animal Control Transport Boxes		(6,352)
		0

<b>CONTINGENCY RESERVE PRIOR TO DECEMBER 15, 2015 BOARD MEETING</b>	<b>\$</b>	<b>51,496</b>
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Appropriations Previously Approved and Finalized Since Last Meeting:

Board Meeting	Department	Purpose	Amount
	None		
			0
		Total Appropriations	0

<b>CONTINGENCY RESERVE AVAILABLE - JANUARY 26, 2016</b>		<b>51,496</b>
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Request Pending at January 26, 2016 Meeting:

None		
		0
	Total Pending	0

<b>PROJECTED CONTINGENCY RESERVE AVAILABLE</b>	<b>\$</b>	<b>51,496</b>
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# Henry County Board of Supervisors

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**Meeting Date** January 26, 2016

**Item Number** 8A

**Issue**

Award of Contract re: Fencing – Parks and Recreation Department

**Background**

Roger Adams, Parks and Recreation Director, is asking the Board to award a contract to Holland Fence Company of Axton, Virginia in the amount of \$28,950.44 to repair fencing at various County parks. The price is based on County bid #15-03133-2945. Funds for this project are included in the FY '15 capital improvement and operating budget.

**Attachments**

Letter from Roger Adams

**Staff Recommendation**

Staff recommends awarding of the contract as outlined.



Phone: (276) 634-4640

Fax: (276) 634-4637

PO Box 7

Collinsville, VA 24078

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## **MEMORANDUM**

**To:** Dale Wagoner, Deputy County Administrator

**From:** Roger Adams, Director of Parks & Recreation

**Date:** January 12, 2016

**Re:** Award of Contract for Fence Repairs

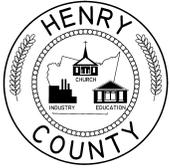
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I would like to have the Notice of Award for the Ballfield Fence Repair Project in various parks to be included on the next board agenda. I would like to award the contract to Holland Fence Company of Axton, VA. This will be a "piggyback" of bid 15-03133-2945 from March of 2015 for a similar project in last fiscal year.

The purchase order amount will be \$28,950.44. I will use the \$20,000 that was allocated in this year's capital budget and \$8,950.44 out of my current operating budget to cover the costs of this project.

Please let me know if you need any additional information.

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# Henry County Board of Supervisors

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**Meeting Date** January 26, 2016

**Item Number** 8B

**Issue**

Set a Public Hearing to Amend the FY '15-'16 County Budget re: Meadow View Elementary School

**Background**

At its December 2015 meeting, the Board approved the issuance of bonds for the financing of the new school to serve the Collinsville School district, known as Meadow View Elementary School. The bond closing has occurred and the Board must hold a public hearing in order to amend the FY '15-'16 and appropriate the funds. Whenever a budget is altered by more than 1% of the total budget, a public hearing is required.

**Attachments**

None

**Staff Recommendation**

Staff recommends the Board set a public hearing on February 23, 2016 at 6:00 p.m. to hear input regarding the amendment of the FY '15-'16 county budget.



# Henry County Board of Supervisors

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**Meeting Date** January 26, 2016

**Item Number** 9

**Issue**

Informational Items

**Background**

Routine reports from:

- 1) Building Inspection
  - A) District
- 2) Parks and Recreation
- 3) Public Safety
- 4) Sheriff's Office

The County Administrator's Report will be given at the meeting.

**Attachments**

Enumerated Above

**Staff Recommendation**

Information only; no action needed.



### **Senior Services Programs**

- ▶ Offered 47 programs/activities that had 903 seniors participating.
- ▶ Programs offered included:
  - ✓ Bingo
  - ✓ Blood Pressure Screening
  - ✓ Blood Sugar Screening
  - ✓ Book Bingo
  - ✓ Bowling
  - ✓ Breakfast Club
  - ✓ Bridge
  - ✓ Computer Classes
  - ✓ Crochet
  - ✓ First Friday's at the Lanes
  - ✓ Exercise Class – CrossFit 276
  - ✓ Line Dance
  - ✓ Lunch Bunch
  - ✓ Monthly Health Screenings
  - ✓ Movie Days
  - ✓ Nutrition Sites
  - ✓ Out to Lunch Club
  - ✓ Walking Club
  - ✓ Walking on the Dick and Willie
  - ✓ Yoga
  - ✓ Transportation Program

### **Athletics**

- ▶ Offered 2 programs that had 325 participants and spectators.
- ▶ Programs offered included:
  - ✓ Boys Basketball Registrations
  - ✓ Boys Basketball Coach's Meeting

### **Recreation Programs & Special Events**

- ▶ Offered 18 programs/activities that had 1,563 participants.
- ▶ Programs offered included:
  - ✓ Girls Volleyball
  - ✓ Letters from Santa

- ✓ Senior Spirit Squads
- ✓ Youth Bowling
- ✓ Billy Graham Trip
- ✓ Mystery Trip
- ✓ Christmas Card Contest
- ✓ Christmas Crafts
- ✓ Christmas Light Contest
- ✓ Elementary Spirit Squads
- ✓ Geocaching Program
- ✓ Gym 24 Program
- ✓ Fishing Program
- ✓ Canoe Club
- ✓ Bike Club
- ✓ Blue Ridge Ski and Outing Club
- ✓ Henry County Photography Club
- ✓ Patrick Henry Patriots Remote Control Airplane Club

### **Parks Maintenance & Development**

- ✓ Started building new batting cages at Jordan Creek Park.
- ✓ Repaired split-rail fence in parks.
- ✓ Repaired bed in dump truck.
- ✓ Continued winter maintenance on equipment and trucks.
- ✓ Waxed floors at marina.
- ✓ Started waxing maintenance trucks.
- ✓ Cleaned bridge at marina.
- ✓ Removed fallen trees from parks and trails.
- ✓ Started pressure washing all bleachers, benches and tables in parks and on trails.
- ✓ Performed a lot of leaf control.
- ✓ Cleaned all parks three times a week.
- ✓ Completed monthly inspection of playgrounds.
- ✓ Set up activity rooms several times a week for programs.
- ✓ Did litter patrol in all parks.
- ✓ Performed preventive maintenance on equipment.

- ✓ Performed miscellaneous maintenance on park maintenance vehicles.

Description	# of Permits	Fees	Value
COMMERCIAL - ADDITIONS	1	40.00	5,000
COMMERCIAL - MISC/STORAGE ETC	1	40.00	15,000
COMMERCIAL - NEW	1	40.00	900
COMMERCIAL - REROOF, TENT, ETC	1	40.00	10,000
COMMERCIAL - RENOVATE/REPAIR	1	47.36	20,000
DEMOLITIONS	2	50.00	18,600
LAND DISTURBING PERMITS	3	16.00	1,291,143
ELECTRICAL	23	390.00	43,460
INDUSTRIAL - REROOF, ETC	1	25.00	28,500
INDUSTRIAL - RENOVATE/REPAIR	2	109.00	216,025
MECHANICAL	5	98.00	13,645
MOBILE HOME	4	400.00	64,000
NEW SINGLE FAMILY DWELLING	4	1,116.56	845,541
PLUMBING	1	8.00	950
RESIDENTIAL - ADDITIONS	6	279.00	40,300
RESIDENTIAL - MISCELLANEOUS	3	221.44	27,495
SIGN	3	75.00	9,317
<b>TOTALS</b>	<b>62</b>	<b>2995.36</b>	<b>2,649,876</b>

**NEW SINGLE FAMILY REPORT BY DISTRICT: 12/01/2015 TO 12/31/2015****BLACKBERRY DISTRICT:**

<b>DBLW</b>	<b>0</b>
<b>MOBL</b>	<b>1</b>
<b>NSFD</b>	<b>1</b>
<b>TOTAL FOR BLACKBERRY</b>	<b>2</b>

**COLLINSVILLE DISTRICT:**

<b>DBLW</b>	<b>0</b>
<b>MOBL</b>	<b>0</b>
<b>NSFD</b>	<b>0</b>
<b>TOTAL FOR COLLINSVILLE</b>	<b>0</b>

**HORSEPASTURE DISTRICT:**

<b>DBLW</b>	<b>0</b>
<b>MOBL</b>	<b>1</b>
<b>NSFD</b>	<b>2</b>
<b>TOTAL FOR HORSEPASTURE</b>	<b>3</b>

**IRISWOOD DISTRICT:**

<b>DBLW</b>	<b>0</b>
<b>MOBL</b>	<b>1</b>
<b>NSFD</b>	<b>1</b>
<b>TOTAL FOR IRISWOOD</b>	<b>2</b>

**REED CREEK DISTRICT:**

<b>DBLW</b>	<b>0</b>
<b>MOBL</b>	<b>0</b>
<b>NSFD</b>	<b>0</b>
<b>TOTAL FOR REED CREEK</b>	<b>0</b>

**RIDGEWAY DISTRICT:**

<b>DBLW</b>	<b>0</b>
<b>MOBL</b>	<b>1</b>
<b>NSFD</b>	<b>0</b>
<b>TOTAL FOR RIDGEWAY</b>	<b>1</b>

<b>TOTAL</b>	<b>8</b>
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Description	# of Permits	Fees	Value
COMMERCIAL - ADDITIONS	16	830.76	392,600
COMMERCIAL - MISC/STORAGE ETC	5	218.64	32,700
COMMERCIAL - NEW	7	2,090.60	693,900
COMMERCIAL - REROOF, TENT, ETC	17	435.00	462,650
COMMERCIAL - RENOVATE/REPAIR	12	1,888.38	1,447,114
CHANGE OF USE	1	195.32	250,000
DOUBLEWIDES	13	1,976.96	958,223
DEMOLITIONS	13	175.00	71,840
LAND DISTURBING PERMITS	26	626.00	3,928,143
ELECTRICAL	298	4,790.00	3,448,531
INDUSTRIAL - ADDITIONS	8	430.48	15,034,000
INDUSTRIAL - MISC/STORAGE ETC	1	0	33,685
INDUSTRIAL - REROOF, ETC	1	25.00	28,500
INDUSTRIAL - RENOVATE/REPAIR	6	134.00	1,454,455
MECHANICAL	46	1,306.00	2,962,451
MOBILE HOME	50	5,000.00	604,316
NEW SINGLE FAMILY DWELLING	26	5,116.80	3,806,756
PLUMBING	10	86.00	1,349,050
RESIDENTIAL - ADDITIONS	94	3,922.00	1,091,541
RESIDENTIAL - MISCELLANEOUS	51	3,111.36	481,670
RESIDENTIAL - OTHER	20	925.00	154,659
RESIDENTIAL - RENOVATE/REPAIR	8	396.38	361,289
SIGN	17	480.00	183,105
<b>TOTALS</b>	<b>746</b>	<b>34159.68</b>	<b>39,231,178</b>

**NEW SINGLE FAMILY REPORT BY DISTRICT: 1/01/2015 TO 12/31/2015****BLACKBERRY DISTRICT:**

<b>DBLW</b>	<b>1</b>
<b>MOBL</b>	<b>15</b>
<b>NSFD</b>	<b>5</b>
<b>TOTAL FOR BLACKBERRY</b>	<b>21</b>

**COLLINSVILLE DISTRICT:**

<b>DBLW</b>	<b>0</b>
<b>MOBL</b>	<b>6</b>
<b>NSFD</b>	<b>0</b>
<b>TOTAL FOR COLLINSVILLE</b>	<b>6</b>

**HORSEPASTURE DISTRICT:**

<b>DBLW</b>	<b>8</b>
<b>MOBL</b>	<b>10</b>
<b>NSFD</b>	<b>4</b>
<b>TOTAL FOR HORSEPASTURE</b>	<b>22</b>

**IRISWOOD DISTRICT:**

<b>DBLW</b>	<b>2</b>
<b>MOBL</b>	<b>6</b>
<b>NSFD</b>	<b>3</b>
<b>TOTAL FOR IRISWOOD</b>	<b>11</b>

**REED CREEK DISTRICT:**

<b>DBLW</b>	<b>0</b>
<b>MOBL</b>	<b>5</b>
<b>NSFD</b>	<b>7</b>
<b>TOTAL FOR REED CREEK</b>	<b>12</b>

**RIDGEWAY DISTRICT:**

<b>DBLW</b>	<b>2</b>
<b>MOBL</b>	<b>8</b>
<b>NSFD</b>	<b>7</b>
<b>TOTAL FOR RIDGEWAY</b>	<b>17</b>

<b>TOTAL</b>	<b>89</b>
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**County of Henry**  
**Department of Public Safety**

1024 DuPont Road  
 Martinsville, VA 24112  
 Voice: 276.634.4660  
 fax: 276.634.4770

**December 2015**

**Emergency Responses**

EMS Coverage by District	Dist. Calls Rec'd	Calls Ans	Ans. By M/A*	Asst'd by HCDPS	Ans. by HCDPS	Ans. by Back-up	Ans. YTD
Axton	58	11	2	2	43	2	157
Bassett	166	79	10	25	76	1	1016
Fieldale-Collinsville	179	116	1	38	62	0	1297
Horsepasture	80	21	6	8	52	1	215
Ridgeway	115	103	1	26	11	0	887
<b>TOTAL</b>	<b>598</b>	<b>330</b>	<b>20</b>	<b>99</b>	<b>244</b>	<b>4</b>	<b>3572</b>

\*M/A or Mutual aid is when an agency handles a call outside of their primary response zone.

Fire Related Incidents by District	Monthly	YTD
Axton Fire Department	9	160
Bassett Fire Department	21	286
Collinsville Fire Department	25	356
Dyers Store Fire Department	9	148
Fieldale Fire Department	10	141
Horsepasture Fire Department	18	184
Patrick-Henry Fire Department	2	72
Ridgeway Fire Department	27	328
<b>TOTAL</b>	<b>121</b>	<b>1675</b>

First Responder Calls	Monthly	YTD
Patrick-Henry Fire Department	22	358
<b>TOTAL</b>	<b>22</b>	<b>358</b>

Department of Public Safety Responses	Monthly	YTD
Assist Volunteer Rescue Squads	99	1389
Fire Personnel Assistance	21	350
EMS Ambulance Response	244	2989
<b>TOTAL</b>	<b>364</b>	<b>5092</b>

## Non-Emergency Activities

Department Personnel	Monthly	YTD
Fire Investigations	3	39
Environmental Investigations	0	12
Other Investigative Activities	11	89
Non-Emergency Assists	1	19
Inspections	53	232
Smoke/CO Alarm Install (homes)	9	80
Emergency Management	11	88
Professional Development	6	75
Fire Permits Issued	5	50

Personnel Training Hours	Monthly	YTD
EMS	48	656.5
Fire	24	618
Other	16	122
<b>TOTAL</b>		<b>1396.5</b>

Volunteer Recruitment/Retention/Training	Monthly	YTD
Recruitment/Retention Activities	4	73
Volunteer Recruitment Contacts*	1	2237.5
Background Checks	0	120
Responder Training Sessions	33	262
Volunteer Training Contact Hours	2167.5	29963.5
Public Education Sessions	2	25
HCP CPR Cards Issued	17	425
First Aid/CPR Cards Issued	47	544
Mentoring/Precepting Hours	192	3905.5

\* effective 8/15 tracking actual contacts made rather than event hours

### Upcoming Training Classes

- Advanced Cardiac Life Support (ACLS)
- Pediatric Advanced Life Support (PALS)
- Incident Command Structure (ICS) 300
- Firefighter 2
- National Registry Emergency Medical Technician Course (new)
- Homemade Explosives Awareness
- Rope Rescue Level 1F
- VAVRS EVOC Class 1,2,3
- Tactical Medic Class: Tactical to Practical

## Additional Notables

EMS Revenue Recovery for FY16	Net \$ Received	Sharing Payout	Sharing Received	Net Total	Year to Date
Axton			\$272.22	\$272.22	\$13,317.15
Bassett	\$9,195.08	\$827.38	\$587.38	\$8,219.48	\$79,802.72
Fieldale-C'ville	\$14,036.69	\$1,991.30	\$6.08	\$11,490.00	\$85,863.56
Public Safety	\$62,349.14	\$1,543.36	\$3,992.08	\$61,056.91	\$330,430.78
Horsepasture			\$1,460.07	\$1,460.07	\$20,811.68
Ridgeway	\$14,789.28	\$2,058.61	\$102.82	\$11,946.13	\$62,696.56
<b>Total*</b>	<b>\$100,370.19</b>	<b>\$6,420.65</b>	<b>\$6,420.65</b>	<b>\$94,444.81</b>	<b>\$592,922.45</b>

\*revenue after all fees and charge backs

- Staff responded with volunteers to a residential fire which had severely burned a resident of the home attempting to extinguish the fire. The victim stated that he had cooked in the kitchen and was sitting down to eat when he noticed fire in the kitchen at the stove. He immediately tried to extinguish the fire and received burns to his hands, arms, back, head, and possibly his mouth and airway. His burns were extreme, including partial and full thickness burns. The fire marshal's office investigated the fire and ruled it accidental.
  
- Staff responded to a call of a person down at an industry. Emergency Medical Dispatch (EMD) instructions were given by the dispatchers to the caller for a person not breathing with no pulse. Bystanders had performed CPR and shocked using an AED which was located at the facility. Upon assessment by staff, subject had regained a pulse and was breathing. The patient was transported to Martinsville Hospital Emergency Room by staff. Thanks to a quick call to 911, Dispatcher EMD instructions, training of bystanders, and a rapid response from staff, the patient appears to have fully recovered with little to no long term damage.
  
- The fall National Registry EMT class finished with practical testing on Dec. 19, 2015. Final students logged in well over 200 classroom and field internship hours towards acquiring their EMT certification. This does not include outside projects, field trips and homework assignments. The class started with 38 students and finished with 21 candidates eligible to test. At the NREMT practical test, 15 students passed on their first attempt and 4 on their second. We are now awaiting written test results with hopes that these new EMTs will be able to respond to emergencies soon.

# HENRY COUNTY SHERIFF'S OFFICE

## Activity Report December 2015

<u>Incident</u>	<u>Incidents Reported</u>	<u>Unfounded Incidents</u>	<u>Actual Incidents</u>	<u>Cleared Incidents</u>
Homicide	0	0	0	0
Rape	0	0	0	0
Other Sex Offenses	7	1	6	0
Robbery	3	1	2	1
Aggravated Assault	4	0	4	2
Simple Assault	25	1	24	19
Burglary	43	1	42	4
Larceny*	112	9	105	43
Vehicle Theft	3	0	3	0
Arson	0	0	0	0
<b>TOTALS</b>	<b>197</b>	<b>13</b>	<b>186</b>	<b>69</b>

<b>Percent Cleared</b>	<b>(Henry Co - Dec 15)</b>	<b>37%</b>	}	Includes only above listed offense types
<i>Percent Cleared</i>	<i>(Virginia - Nov 15)</i>	<b>27%</b>		
<b>Property Stolen</b>	<b>(Henry Co - Dec 15)</b>	<b>\$116,517.00</b>		
<b>Property Recovered</b>	<b>(Henry Co - Dec 15)</b>	<b>\$36,741.00</b>		
<b>% Property Recovered</b>	<b>(Henry Co - Dec 15)</b>	<b>32%</b>		
<i>% Property Recovered</i>	<i>(Virginia - Nov 15)</i>	<b>22%</b>		

Average Daily Jail Population	190
IBR Reportable Incidents Investigated**	257
Criminal Warrants Served	286
Littering / Green Box Violations	0
Inmate Workforce (Bag Count)	17
County Decals	12
Other Virginia Uniform Summons	93
Drive Under the Influence--Arrests	2
Assist Funerals	28
Assist Motorists	50
Alarms Answered	171
Prisoners Transported	50
Total Civil Process Papers Served	2,026
<b>Total Dispatched Calls</b>	<b>3,239</b>

**Animal Control Report:**

Animals Picked Up: Dogs(34) Cats(10)	44
Number of Calls:	211
Number of Violations:	27

\*Larceny (includes larceny/theft, fraud, blackmail, bribery and embezzlement offenses)

\*\*Each incident may include one or more offenses.

**Note:** The totals for "Cleared Incidents" on this report include 2 incidents reported on previous reports which were cleared in Dec

Also included under "Unfounded" are 2 incidents reported on previous reports and unfounded in December.

# HENRY COUNTY SHERIFF'S OFFICE

## Activity Report

JANUARY-DECEMBER 2015

<u>Incident</u>	<u>Incidents Reported</u>	<u>Unfounded Incidents</u>	<u>Actual Incidents</u>	<u>Cleared Incidents</u>
Homicide	5	0	5	5
Rape	15	3	11	12
Other Sex Offenses	45	17	34	28
Robbery	20	5	15	15
Aggravated Assault	76	4	74	60
Simple Assault	365	12	356	354
Burglary	306	9	305	70
Larceny*	1,245	99	1,179	472
Vehicle Theft	63	7	60	27
Arson	4	0	4	3
<b>TOTALS</b>	<b>2,144</b>	<b>156</b>	<b>2,043</b>	<b>1046</b>

<b>Percent Cleared</b>	<b>(Henry Co)</b>	<b>52%</b>	}	Includes only above listed offense types
<i>Percent Cleared</i>	<i>(Virginia)</i>	<b>30%</b>		
<b>Property Stolen</b>	<b>(Henry Co)</b>	\$1,493,008.00		
<b>Property Recovered</b>	<b>(Henry Co)</b>	\$274,013.00		
<b>% Property Recovered</b>	<b>(Henry Co)</b>	<b>16%</b>		
<i>% Property Recovered</i>	<i>(Virginia)</i>	<b>17%</b>		

Average Daily Jail Population	193
IBR Reportable Incidents Investigated**	2,681
Criminal Warrants Served	3,758
Littering / Green Box Violations	1
Inmate Workforce (Bag Count)	606
County Decals	113
Other Virginia Uniform Summons	1048
Drive Under the Influence--Arrests	9
Assist Funerals	408
Assist Motorists	649
Alarms Answered	2272
Prisoners Transported	688
Total Civil Process Papers Served	30,950
<b>Total Dispatched Calls</b>	<b>41,907</b>

**Animal Control Report:**

Animals Picked Up: Dogs(637) Cats(269)	906
Number of Calls:	2,967
Number of Violations:	351

\*Larceny (includes larceny/theft, fraud, blackmail, bribery and embezzlement offenses)

\*\*Each incident may include one or more offenses.

**Note:** The totals for "Cleared Incidents" on this report include 391 incidents reported on previous reports which were cleared in 2015. Also included under "Unfounded" are 54 incidents reported on previous reports and unfounded in 2015.



Henry County  
Board of Supervisors

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**Meeting Date** January 26, 2016

**Item Number** 10

**Issue**

Closed Meeting

**Background**

If the Board would like one motion to go into a Closed Meeting to cover the items listed on the agenda, the following motion would be in order:

***“That the Board convene in a Closed Meeting as permitted under the following Sections of the Virginia Freedom of Information Act:***

***§2.2-3711(A)1 for Discussion of Appointees to the Industrial Development Authority, Planning Commission, and Dan River Alcohol Safety Action Program Board;***

***§2.2-3711(A)7 for Discussion of Pending Legal Matters;***

***§2.2-3711(A)3 for Discussion of the Acquisition/Disposal of Real Estate;***

***§2.2-3711(A)5 for Discussion of As-Yet Unannounced Industries.***

**Attachments**

None

**Staff Recommendation**

None



Henry County  
Board of Supervisors

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**Meeting Date** January 26, 2016

**Item Number** 11

**Issue**

Discussion of Issues Relating to Countryside Mobile Home Park

**Background**

Ridgeway District Supervisor Ryan Zehr asked that this item be placed on the agenda to allow discussion of issues relating to Countryside Mobile Home Park located on Eggleston Falls Road, Ridgeway.

**Attachments**

None

**Staff Recommendation**

None



Henry County  
Board of Supervisors

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**Meeting Date** January 26, 2016

**Item Number** 12

**Issue**

Presentation of 2015 Jack Dalton Community Service Award

**Background**

The Board of Supervisors established the Jack Dalton Community Service Award in 2001. The award is presented annually to the Henry County resident who best exemplifies the standards for community service set by the late Mr. Dalton. Nominations were received from members of the community, and the Board was asked to rank all nominees in accordance to preference. This year's recipient is expected to be in attendance at the meeting.

**Attachments**

None

**Staff Recommendation**

Staff recommends presentation of the 2015 Jack Dalton Community Service Award as selected by the Board of Supervisors.



# Henry County Board of Supervisors

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**Meeting Date** January 26, 2016

**Item Number** 13

**Issue**

General Highway Matters

**Background**

Lisa Hughes, Resident Engineer for the Virginia Department of Transportation, will address the Board on general highway matters.

**Attachments**

None

**Staff Recommendation**

None



# Henry County Board of Supervisors

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**Meeting Date** January 26, 2016

**Item Number** 14

## **Issue**

Public Hearing – Proposed Ordinance Change re: Criminal Background Checks for Emergency Medical Services Personnel

## **Background**

At the December meeting, Public Safety Director Matthew Tatum asked the Board to consider the enactment of a new County ordinance regarding criminal background checks of fire and emergency medical services personnel in Henry County. Recently enacted state legislation has made it possible for localities with this ordinance to streamline the process for performing criminal background checks. A public hearing has been scheduled for this meeting to receiving public comment regarding the proposed ordinance.

## **Attachments**

1. Memo from Mr. Tatum
2. Proposed Ordinance
3. Public Hearing Notice

## **Staff Recommendation**

Following the public hearing, staff recommends approval of the ordinance regarding criminal background checks of emergency services personnel.



**COUNTY OF HENRY**  
**DEPARTMENT OF PUBLIC SAFETY**

1024 DuPont Road  
Martinsville, VA 24112  
Voice: 276.634.4660  
fax: 276.634.4770

November 30, 2015

To: Dale Wagoner  
Deputy County Administrator

Cc: Susan Reynolds  
Human Resources/PIO

From: Matt Tatum, MPP   
Director

Subject: Criminal History Background Checks

Virginia EMS Regulations (12VAC5-31-910) requires that any individual wishing to become affiliated with an EMS licensed agency to submit fingerprint background checks through the Central Criminal Records Exchange of the Virginia State Police to the Federal Bureau of Investigation for the purpose of obtaining criminal history records information on the individual. In addition to complying with this regulation, this department and the volunteer agencies have additional standards in place in regards to a suitable criminal history in order to become affiliated.

The current process, so to meet everyone's needs, requires the applicant to submit two separate inquiries. The first will be submitted through Virginia Office of EMS (OEMS) which upon processing they will respond with a simple form letter stating the individual is or is not suitable based on the regulations. The response from OEMS does not contain any details of the record. With the agencies having additional standards, the individuals' second submission is returned directly back to the agency through the department of Public Safety allowing details to be considered.

In the 2015 General Assembly, SB 997 was passed amending the Code of Virginia §32.111.5 allowing jurisdiction that have ordinances under §§ 15.2-1503.1 and 19.2-389 to submit fingerprint backgrounds and then advise the OEMS as to the suitability based on the requirements pursuant to the regulation.

In order to improve the efficiency of processing applicants by only requiring one submission, I request that the attached drafted ordinance be presented to the Board of Supervisors for implementation consideration. At your direction, I have met with Susan Reynolds and we have concluded the below ordinance to be appropriate.

Please contact me should you have any questions and/or comments.

Enc. Draft Ordinance  
OEMS Criminal Background Check Policy

Background investigations of applicants for public employment and volunteer positions.

- a. In the interest of public welfare and safety, under the provisions of Code of Virginia sections 19.2-389 and 15.2-1503.1, the director of human resources or his designee, who shall be located in a government entity, shall require any applicant who is offered or accepts employment with the county department of public safety, or who is offered or accepts a volunteer position with either the department of public safety, volunteer fire department(s) or volunteer emergency medical services department(s) within the County of Henry to submit to fingerprinting and to provide personal descriptive information to be forwarded along with the applicant's fingerprints through the Central Criminal Record Exchange to the Federal Bureau of Investigation for the purpose of obtaining criminal history information regarding such applicant. Where authorized under the provisions of Code of Virginia section 15.2-1503.1, the county may require such applicants to pay for the cost of fingerprinting or a criminal records check, or both.
- b. Criminal history information considered in accordance with this section shall include outstanding warrants, pending criminal charges and records of conviction. Records of dispositions which occurred while an applicant was considered a juvenile shall not be referenced unless authorized by court order, federal regulation or state statute authorizing such dissemination.
- c. Any applicant who is denied employment or rejected as a volunteer on the basis of an investigation summary obtained in accordance with this section may inspect that summary for the purpose of clarifying, explaining or denying the information therein.
- d. The criminal history information provided in accordance with this section shall be used solely to assess eligibility for public employment or service, and shall not be disseminated to any person not involved in the assessment process.

# Criminal Background Check Policy for Jurisdictions with Ordinances under §§ [15.2-1503.1](#) and [19.2-389](#)

Virginia Office of EMS  
Division of Regulation and  
Compliance  
1041 Technology Park Drive  
Glen Allen, VA 23059

804-888-9100

## Criminal Background Check Policy for Jurisdictions With Ordinances under §§ [15.2-1503.1](#) and [19.2-389](#)

### Purpose

This policy complies with SB 997 of the 2015 General Assembly (<http://leg1.state.va.us/cgi-bin/legp504.exe?151+ful+CHAP0362>) amending the *Code of Virginia* §32.111.5 allowing jurisdictions who have ordinances under §§ [15.2-1503.1](#) and [19.2-389](#) to submit fingerprint backgrounds and then advise the Office of EMS (OEMS) as to suitability based on the requirements pursuant to *Virginia EMS Regulations* 12VAC5-31-910 Criminal or enforcement history, <http://leg1.state.va.us/cgi-bin/legp504.exe?000+reg+12VAC5-31-910>.

### Scope

This policy applies to jurisdictions that have enacted ordinances for the submission and review of background checks via fingerprints on each person that applies to be a volunteer with, or employee of, an EMS agency. Fingerprints and personal descriptive information are to be forwarded through the Central Criminal Records Exchange of the Virginia State Police to the Federal Bureau of Investigation for the purpose of obtaining criminal history records information on each applicant.

### Requirements

The jurisdictions with such ordinances will submit to OEMS (on a form approved by OEMS) verification of such an ordinance, to include the names and certain identifiers for those individuals who have applied for affiliation with the EMS agency(s) of that jurisdiction and are covered by such ordinance. The form will also include the designation of suitability for membership/employment based on the requirements pursuant to *Virginia EMS Regulations* 12VAC5-31-910 Criminal or enforcement history.

Each licensed EMS agency covered by the jurisdiction's ordinance will maintain in each person's personnel file a form (approved by OEMS) noting the suitability and verification of the criminal background check.

### Conditions

This policy will remain in effect until revised or terminated by the Virginia Office of EMS.



## **PUBLIC HEARING NOTICE**

The Henry County Board of Supervisors will hold a public hearing on Tuesday, January 26, 2016, at 6:00 p.m., or as soon thereafter as can be heard, in the Summerlin Meeting Room on the first floor of the Henry County Administration Building on Kings Mountain Road in Collinsville, Virginia.

The purpose of the public hearing is to receive citizen input on a proposed amendment to the Henry County Code of Ordinances regarding the enactment of a new County ordinance regarding criminal background checks of fire and emergency medical services personnel in Henry County.

A copy of the full text of the ordinance may be viewed in the County Administrator's Office in the Henry County Administration Building, between the hours of 8:00 a.m. and 5:00 p.m., Monday through Friday.

Tim Hall  
County Administrator



# Henry County Board of Supervisors

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**Meeting Date** January 26, 2016

**Item Number** 15

**Issue**

Public Hearing – Rezoning Application R-16-01 – Donald G. Gravely

**Background**

The property is located at 35 Hobson Road, at the corner of Hobson Road and Daniel Road in the Iriswood District. The Tax Map number is 55.2(3)/9-14. The applicant is requesting the rezoning of this property from Suburban Residential District S-R to Limited Industrial District I-2. The applicant has applied for the required Special Use Permit to expand the nearby automobile salvage operation onto this property. The SUP hearing, before the Board of Zoning Appeals, is scheduled for Wednesday, January 27.

**Attachments**

1. Application for Rezoning
2. Letter from Applicant
3. Property Survey
4. Excerpt from the Henry County Tax Map

**Staff Recommendation**

Following a public hearing, both the Planning Commission and staff recommended that the rezoning request be approved.

COUNTY OF HENRY

APPLICATION FOR REZONING

R-16-01

Part 1 - To be completed by Applicant  
Please type or print in ink the following information

Applicant's Name Donald Gravely Telephone: 276-650-2547 x 104

Applicant's Address: PO Box 126 Axton VA 24054

Location of Property: 35 Hobson Rd Axton VA 24054

Real Estate Map and Parcel Number 55.2(3)/9-14 Size of Property: 3.7 (acres/sq.ft)

Existing Land Use: vacant

Proposed Land Use: vehicle salvage yard

Existing Zoning: Suburban Residential Proposed Zoning: Limited Industrial I-2  
Rural " "

To be completed by County:

The Henry County Planning Department will list below the name and complete address (including the zip code) of the owner of all property adjacent to or directly across a road from the property for which the rezoning is requested.

Name: Donald Gravely (Applicant)

Address: P.O. Box 126 Axton, VA 24054

Real Estate Map and Parcel Number 55.2(3)/9-14 Zoning: SR  
55.2(3)/15,16 RR  
\*\*\*\*\*

Name: Frith Construction Corporation

Address: P.O. Box 5028 Martinsville VA 24112

Real Estate Map and Parcel Number 55.2/76 Zoning: I1

Name: Property Unlimited, LLC  
\*\*\*\*\*

Address: P.O. Box 126 Axton, VA 24054

Real Estate Map and Parcel Number 55.2/6 Zoning: I2

ADDITIONAL SHEET

LISTING OF ADJACENT PROPERTY OWNERS

Attach to Application # \_\_\_\_\_ for \_\_\_\_\_ submitted by \_\_\_\_\_  
\_\_\_\_\_ on \_\_\_\_\_

Name: Property Unlimited, LLC

Address: P.O. Box 126 Axton, VA 24054

Real Estate Map and Parcel Number: 55.2/7 Zoning: I2

\*\*\*\*\*

Name: Marvin E + Doris G. Johnson

Address: 96 Hobson Road

Real Estate Map and Parcel Number: 55.2/7C Zoning: SR

\*\*\*\*\*

Name: Marianna B. Davenport

Address: 162 Hobson Rd

Real Estate Map and Parcel Number: 55.2(3)7,8 Zoning: SR

\*\*\*\*\*

Name: Ronald E. Hall

Address: P.O. Box 181 Axton, VA 24054

Real Estate Map and Parcel Number: 55.2(3)A Zoning: A1

\*\*\*\*\*

Name: Michael P. + Cathy E. Hairfield

Address: P.O. Box 21 Axton, VA 24054

Real Estate Map and Parcel Number: 55.2(3)19x Zoning: MR

\*\*\*\*\*

Name: \_\_\_\_\_

Address: \_\_\_\_\_

Real Estate Map and Parcel Number: \_\_\_\_\_ Zoning: \_\_\_\_\_

**Application for Rezoning**

Page 2

*I hereby apply for a change in the zoning classification of the property described herein subject to all County and State laws, ordinances, rules and regulations. I authorize appropriate County officials to enter upon the above-described property during normal business hours to conduct required inspections and post signs. I hereby certify, under penalties of perjury, that the above information is true, complete, and correct. I also understand that I or a representative must attend both the Planning Commission and Board of Supervisors public hearings.*

  
Signature of Applicant

Owner's consent if different from applicant:

  
Signature of Owner

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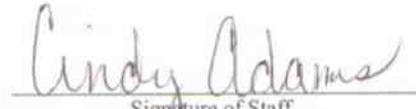
*Part 2 – To be completed by County*

Rezoning Number: R-16-01 Date Completed Application Received 12-8-15

Date Planning Commission Public Hearing: 1-13-16 Dates of Advertisements 12-30-15, 1-6-16

Date Board of Supervisors Public Hearing: 1-26-16 Dates of Advertisements \_\_\_\_\_

I certify that, on 12/29/15, each of the property owners adjacent to and across the road from applicant's property were sent by first class mail a notification of the public hearings.

  
Signature of Staff

Recommendation by Planning Commission: Approved 6-0 vote

**Action by Henry County Board of Supervisors**

Date: \_\_\_\_\_ Approved  Denied

\_\_\_\_\_  
Clerk, Board of Supervisors

**Gravely Auto Sales & Recycling, Inc.**  
**A Proud Team PRP Member**  
**Premium Recycled Parts**  
**PO Box 126**  
**Axton, VA 24054**  
**276-650-2547**

Henry County Board of Supervisor

December 8, 2015

RE: Proposed Use of Property  
35 Hobson Road, Axton VA.

Dear Members,

The following is an outline of my proposed use of 3.7557 acres located at 35 Hobson Rd Axton VA 24054.

- Completely fence in 3.7557 acres with a 12' foot fence.
- Completely gravel said property.
- The property would be used to store automobile bodies for the resale of Premium Recycled Auto Parts.

Thank you for your time and consideration of my request.

Sincerely,

Donald G. Gravely  
President

**NOTES:**

This plot represents a current field survey by Bryan Jones Surveying, P.C.

This survey has been prepared without the benefit of a title report and does not necessarily indicate all encumbrances on the property.

This property is not located within a FEMA Flood Hazard Area. It is located in Zone X.

All deed and map references shown hereon are of record in the Henry County Circuit Court Clerk's Office.

Refer to maps referenced hereon for previous survey calls.

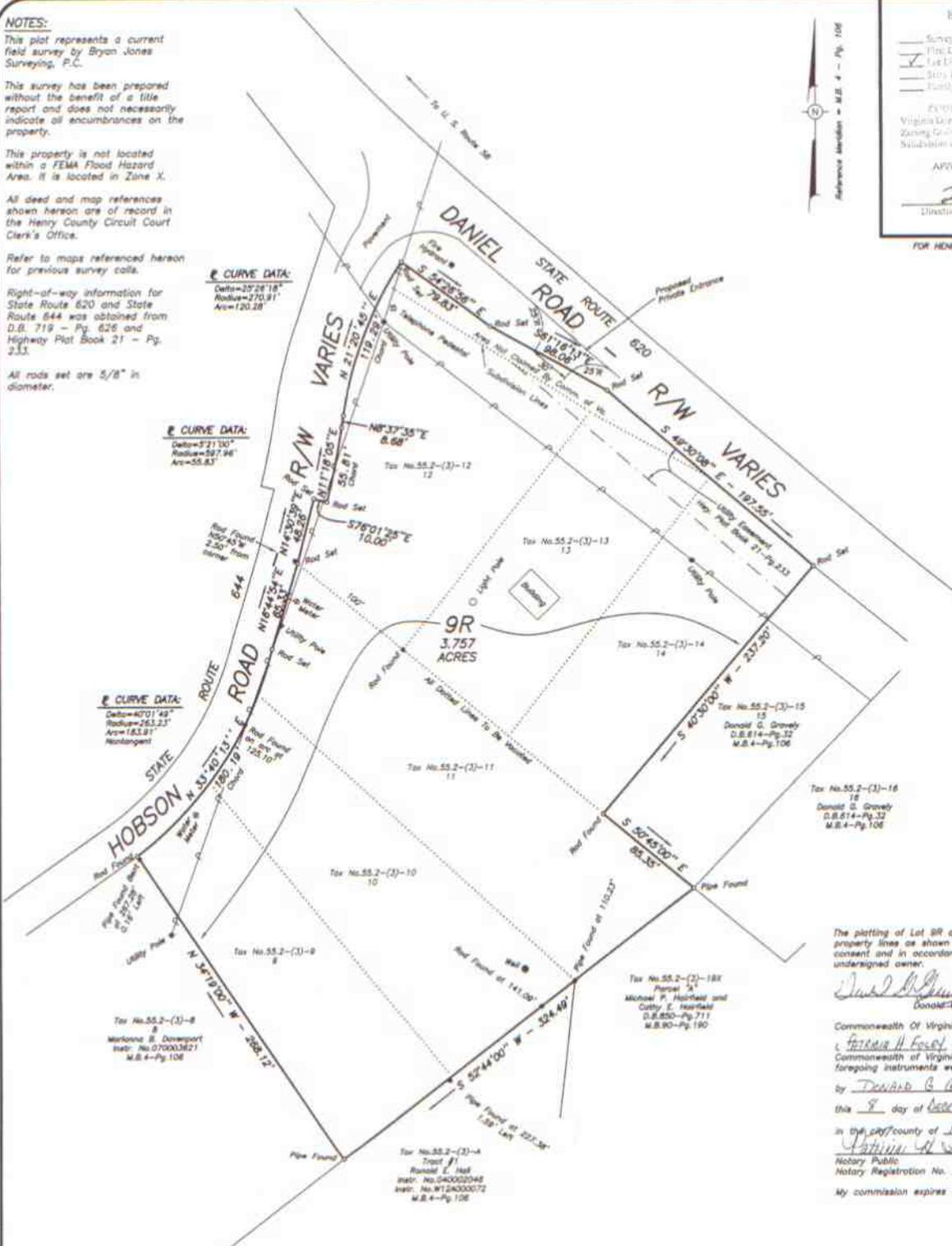
Right-of-way information for State Route 620 and State Route 644 was obtained from D.B. 719 - Pg. 626 and Highway Plat Book 21 - Pg. 233.

All roads set are 5/8" in diameter.

**R CURVE DATA:**  
Delta=2528.18"  
Radius=270.91"  
Arc=120.28"

**R CURVE DATA:**  
Delta=571.00"  
Radius=587.96"  
Arc=55.83"

**R CURVE DATA:**  
Delta=4070.49"  
Radius=253.23"  
Arc=183.81"  
Non-tangent



PLAT OF SURVEY  
EXTENDING TO M.B. 4 - Pg. 106

Survey of Building File  
Plan No.  
 Lot Use Adjustment  
City of Richmond, VA  
County: SD

EVOLUCITY™ 10.00.0000  
Virginia Department of Transportation  
Zoning Codebook  
Subdivision Codebook

APPROVAL FOR SUBMITTAL  
*Patricia H. Foyle* 12-8-15  
Director of Planning, Zoning and Inspections

FOR HENRY COUNTY'S APPROVAL:



The plotting of Lot 9R and the location of the property lines as shown hereon is the true and correct copy of the original survey and in accordance with the wishes of the undersigned owner.

*Donald G. Gravelly*  
Donald G. Gravelly

Commonwealth Of Virginia, At Large  
I, *Patricia H. Foyle*, a Notary Public in the Commonwealth of Virginia, hereby certify that the foregoing instruments were acknowledged before me by *Donald G. Gravelly* this 8 day of December, 2015, in the city/county of Henry, Virginia.

*Patricia H. Foyle*  
Notary Public  
Notary Registration No. 182681  
My commission expires: 07/01/2019

PLAT OF SURVEY  
FOR  
**PROPERTY UNLIMITED, LLC**

Showing Property Situated On The Southwest Side Of Daniel Road And On The Southeast Side Of Hobson Road, Iriswood District, Henry County, Virginia.

Current Owner: Donald G. Gravelly  
Legal Reference: D.B. 445 - Pg. 403  
Map Reference: Map "B" Of The Subdivision Of The W. M. Gravelly Est. In M.B. 4 - Pg. 106, Lots 9 - 14



December 8, 2015



**BRYAN JONES SURVEYING, P.C.**  
3418 VIRGINIA AVE., SUITE 3, COLLINGSVILLE, VIRGINIA 24078  
276-647-4448





# Henry County Board of Supervisors

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**Meeting Date** January 26, 2016

**Item Number** 16

## **Issue**

Public Hearing – Rezoning Application R-16-02 – Sandra J. Adams

## **Background**

The property is located at 433 Sunnybrook Circle in the Blackberry District. The Tax Map number is 25.5(19)/29-32. The applicant is requesting the rezoning of this property from Suburban Residential District S-R to Rural Residential District R-R. The property was previously occupied by a manufactured home, which burned several years ago. The applicant wishes to offer the property for sale to be re-occupied by a manufactured home.

## **Attachments**

1. Application for Rezoning
2. Letter from Applicant
3. Copy of Survey
4. Property Sheet
5. Excerpt from the Henry County Tax Map

## **Staff Recommendation**

Following a public hearing, both the Planning Commission and staff recommended that the rezoning request be approved.

COUNTY OF HENRY

R-16-02

APPLICATION FOR REZONING

Part 1 - To be completed by Applicant  
Please type or print in ink the following information

Applicant's Name: Sandra J. Adams Telephone: 340-5277

Applicant's Address: 4201 Stones Dairy Rd Bassett

Location of Property: 433 Sunny Brook Cir.

Real Estate Map and Parcel Number 25.5(19)29,30-32 Size of Property: 1 acres/sq.ft

Existing Land Use: SR

Proposed Land Use: for a mobile Home

Existing Zoning: SR Proposed Zoning: RR

To be completed by County:

The Henry County Planning Department will list below the name and complete address (including the zip code) of the owner of all property adjacent to or directly across a road from the property for which the rezoning is requested.

Name: Sandra J. Adams (Applicant)

Address: 4201 Stones Dairy Road, Bassett VA 24055

Real Estate Map and Parcel Number 25.5(19)29,30-32 Zoning: SR

Name: James Stoneman \*\*\*\*\*

Address: 407 Sunnybrook Circle Bassett VA 24055

Real Estate Map and Parcel Number 25.5(19)23,24-28 Zoning: SR

Name: Betty W. Whitlow \*\*\*\*\*

Address: 1328 Wilson Mill Rd Bassett VA 24055

Real Estate Map and Parcel Number 25.5(19)33,34-41 Zoning: SR

ADDITIONAL SHEET

LISTING OF ADJACENT PROPERTY OWNERS

Attach to Application # \_\_\_\_\_ for \_\_\_\_\_ submitted by \_\_\_\_\_

\_\_\_\_\_ on \_\_\_\_\_

Name: Rebecca Howell Sheppard

Address: 81 Farmingdale Drive Martinsville, VA 24112

Real Estate Map and Parcel Number: 25.5/281 Zoning: RR & SR

\*\*\*\*\*

Name: Howard W & Sarah P Jones

Address: 547 Sunnybrook Circle Bassett VA 24055

Real Estate Map and Parcel Number: 25.5/281A Zoning: A1

\*\*\*\*\*

Name: \_\_\_\_\_

Address: \_\_\_\_\_

Real Estate Map and Parcel Number: \_\_\_\_\_ Zoning: \_\_\_\_\_

\*\*\*\*\*

Name: \_\_\_\_\_

Address: \_\_\_\_\_

Real Estate Map and Parcel Number: \_\_\_\_\_ Zoning: \_\_\_\_\_

\*\*\*\*\*

Name: \_\_\_\_\_

Address: \_\_\_\_\_

Real Estate Map and Parcel Number: \_\_\_\_\_ Zoning: \_\_\_\_\_

\*\*\*\*\*

Name: \_\_\_\_\_

Address: \_\_\_\_\_

Real Estate Map and Parcel Number: \_\_\_\_\_ Zoning: \_\_\_\_\_

Application for Rezoning  
Page 2

I hereby apply for a change in the zoning classification of the property described herein subject to all County and State laws, ordinances, rules and regulations. I authorize appropriate County officials to enter upon the above described property during normal business hours to conduct required inspections and post signs. I hereby certify, under penalties of perjury, that the above information is true, complete, and correct. I also understand that I or a representative must attend both the Planning Commission and Board of Supervisors public hearings.

Sandra J. Adams  
Signature of Applicant

Owner's consent if different from applicant:

Sandra J. Adams  
Signature of Owner

Part 2 - To be completed by County

Rezoning Number: R-16-02 Date Completed Application Received 12-14-15

Date Planning Commission Public Hearing: 1-13-16 Dates of Advertisements 12-30-15, 1-6-16

Date Board of Supervisors Public Hearing: 1-26-16 Dates of Advertisements \_\_\_\_\_

I certify that, on 12/29/15, each of the property owners adjacent to and across the road from applicant's property were sent by first class mail a notification of the public hearings.

Cindy Adams  
Signature of Staff

Recommendation by Planning Commission: Approved 6-0 vote

Action by Henry County Board of Supervisors

Date \_\_\_\_\_

Approved

Denied

Clerk, Board of Supervisors

Dec. 14,2015

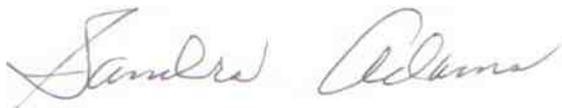
To Whom it may concern,

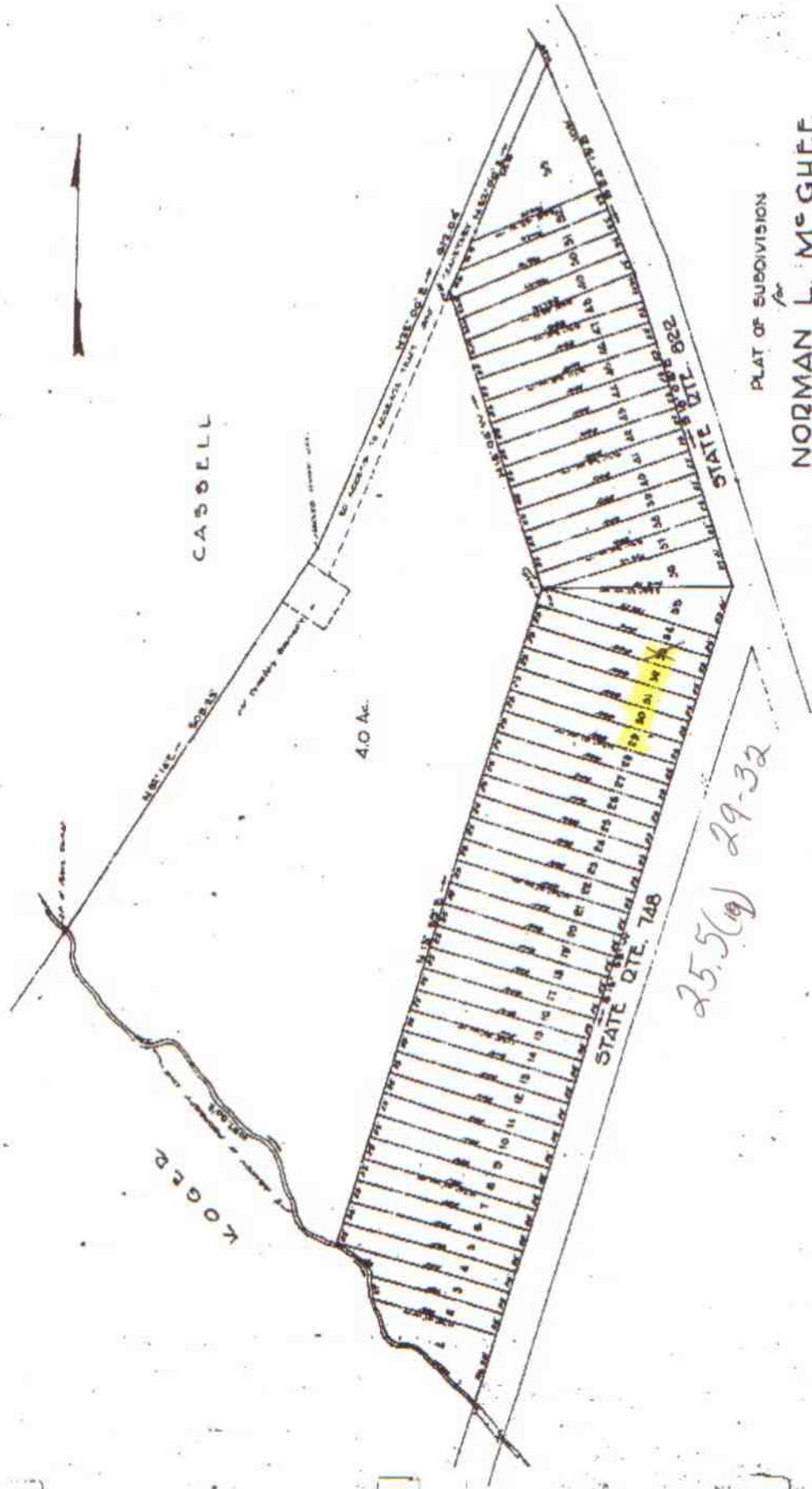
I own the property at 433 Sunny Brook Circle. This property had a mobile home on it which burned.

The property to the right of this property has a mobile home on it.

I have a buyer for this land if he can place a mobile home on it.

I am asking to rezone this to ~~A1~~ R-R

A handwritten signature in cursive script, appearing to read "Sandra Adams".



PLAT OF SUBDIVISION

for **NORMAN L. Mc GHEE**

MOOREHEAD DIST. HENRY COUNTY, VIRGINIA  
 LEGAL MAP, 25.5(19) 29-32, HENRY COUNTY CLERK'S OFFICE  
 REGISTER & SHERIFF, C.L.S. # 118  
 SCALE: 1" = 20'

JUN 13, 1964

*(Signature)*  
 H. V. FRIEDMAN

Book 23  
 Pg 53

MAP# 25.5(019)000 /029 ,30-32

ACCT# 221970000

ADDRESS 433 SUNNYBROOK CIR 24055-3274

**Property Sheet:**

LEGAL DESCRIPTION NORMAN L MCGHEE ST RD 748

CODES Classification 02 Zoning SR District BB Property Use 00 Assessor NEAL MH Lots 1

OWNER	Name	Address	Date	Deed Book	Consid.
Current	ADAMS, SANDRA J	4201 STONES DAIRY RD BASSETT, VA 24055	5/28/10	L1000-01918	12500
Prev 1	BOYD, RANDALL DAVID & DEBORAH	433 SUNNYBROOK CIRCLE BASSETT, VA 24055	1/14/03	L0300/00293	24000
Prev 2	ADAMS, SANDRA J	4201 STONES DAIRY RD BASSETT, VA 24055-5048	7/26/02	L0200/05087	16000

ACTIVITY	Vst Date	H	# of Parcels
	3/02/2011		4

BOE  
Date  
Land  
Impv

REMARK NORMAN L MCGHEE ST RD 748 LOTS 29,30,31,32 MH GONE 3/11

**PROPERTY DESCRIPTION**

Res'l C'cial M.HOME-GONE Model: M/H?

**Building Characteristics**

Split Level?	Split Foyer?	Central Heat?	Cental Air?
Stories	Rooms	Bedr.	Baths
Roofing	Exterior	Fire Pl.	Chim.
Foundation	Basement	Cond.	
Flooring	Interior	Fuel	

**Property Factors**

<input checked="" type="checkbox"/> Pub Watr	<input type="checkbox"/> WatrFrn	<input type="checkbox"/> No Road	<input checked="" type="checkbox"/> Paved	Topo: SLOPES
<input type="checkbox"/> Pub Sewr	<input checked="" type="checkbox"/> Septic	<input type="checkbox"/> Crb/Gutr	<input type="checkbox"/> Gravel	Soil:
<input checked="" type="checkbox"/> Well	<input type="checkbox"/> UG Utl	<input type="checkbox"/> Sidewlk	<input type="checkbox"/> Dirt	Loca:

**BUILDING VALUATION**

Item Description	Size	Rate	\$ Value
Total		Grade	Replacement

Grade	Yr Assessed	2013	Yr Built	Yr Remod

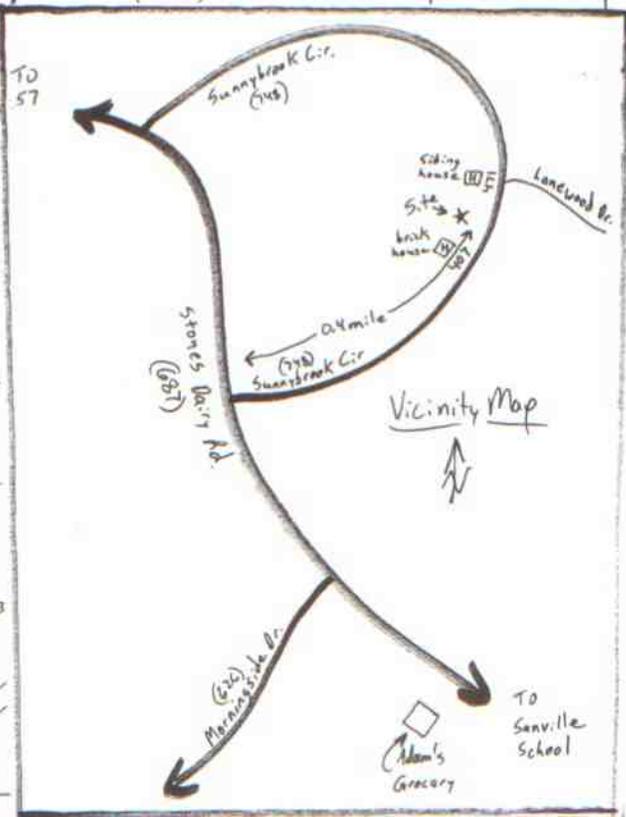
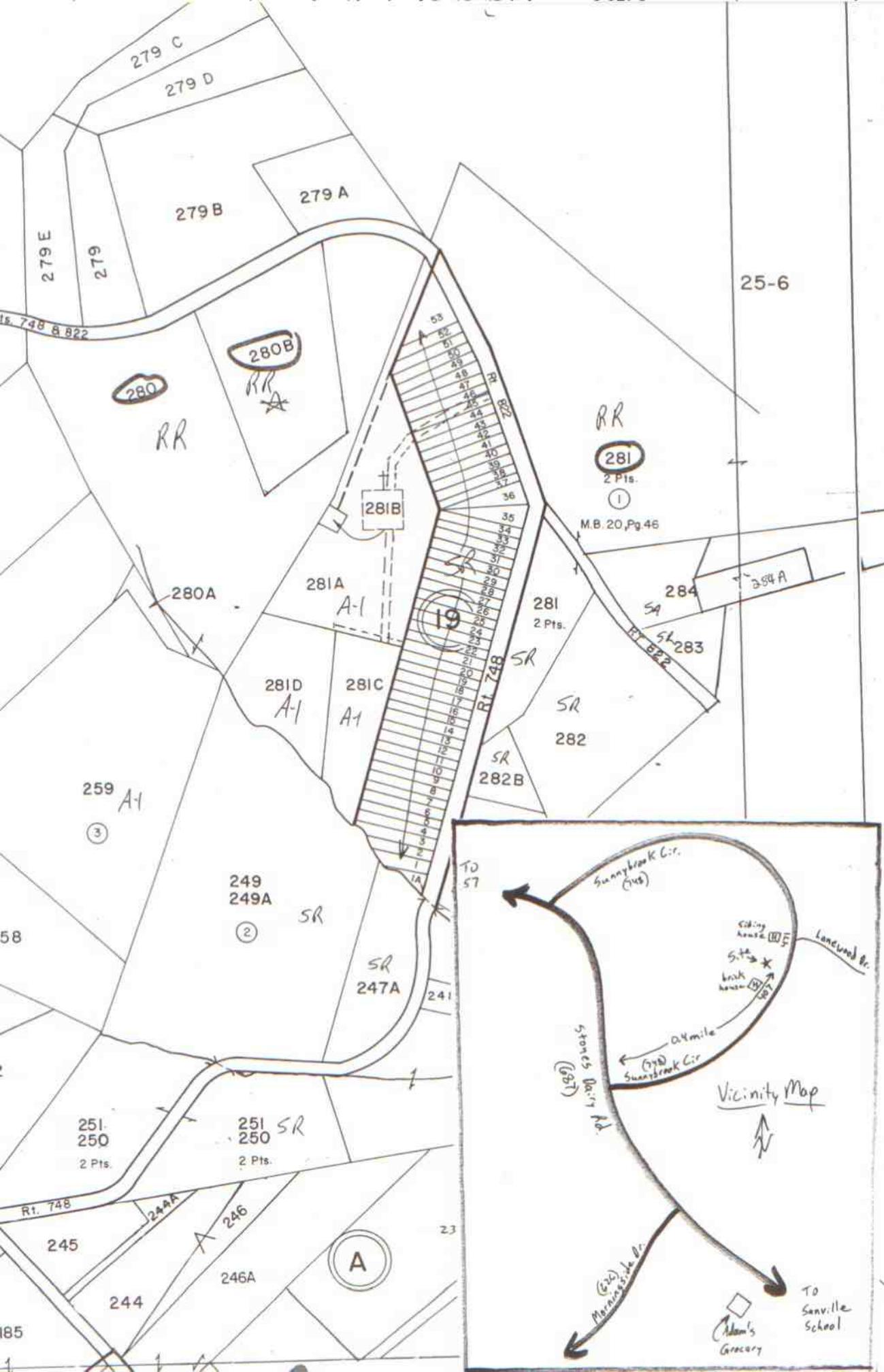
**SUMMARY OF IMPROVEMENTS**

Description	Size	Rate	Grad	Dep	Func	Econ	\$ Value
MISC FRAME	1	400.00					400
I:		2014	400	2015	400		1.00
L:			7200		7200		1.00
MKT:			7600		7600		

**LAND VALUATION**

Description	Size	Rate	Adj	\$ Value
LOTS 29-32				7200
Land 1:	x			
Land 2:	x			
Total Size:				Value: 7200







# Henry County Board of Supervisors

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**Meeting Date** January 26, 2016

**Item Number** 17

**Issue**

Matters Presented by the Public

**Background**

No one has contacted the County Administrator's Office and requested time on the Board's 6:00 p.m. agenda.

**Attachments**

None

**Staff Recommendation**

None



# Henry County Board of Supervisors

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**Meeting Date** January 26, 2016

**Item Number** 18

**Issue**

Presentation by Blue Ridge Soil & Water Conservation District and Consideration of a Resolution regarding Watershed Dams

**Background**

Mr. Roger Holnback, of the Blue Ridge Soil & Water Conservation District has requested time on the agenda to update the Board on activities of the District as it relates to the watershed dams program. Several dams were designed and constructed in the 1960's in Henry County to prevent flooding within designated watersheds. The dams have functioned safely and performed their stated purpose since construction. The District is asking the Board to consider a resolution asking the U.S. Natural Resource Conservation Service to incorporate seven dams in Henry County into their watershed rehabilitation program.

**Attachments**

Draft Resolution

**Staff Recommendation**

Staff recommends adoption of the resolution.



# RESOLUTION OF THE HENRY COUNTY BOARD OF SUPERVISORS

## Requesting Incorporating of Watershed Dams into Rehabilitation Program

**WHEREAS**, HorsePasture #1C (Stanley-#08912), HorsePasture #2 (Seale-#08909), Leatherwood #2A (Walker-#08905), Leatherwood #3 (Finney-#08904), Leatherwood #4 (Barrow Brothers-#08906), Leatherwood #5 (Lawrence-#08902), and Leatherwood #6 (Laurel Park-#00892) dams were designed and constructed in the 1960's under the Operation & Maintenance (O & M) agreement among Henry County Board of Supervisors and the Blue Ridge Soil & Water Conservation District as sponsors of preventing flooding within the designated watersheds of Henry County; and

**WHEREAS**, The design studies and contract documents were prepared by the U. S. Soil Conservation Service (now U. S. Natural Resource Conservation Service – U. S. N. R. C. S.) and the project was constructed in accordance with the O & M Agreement for watershed dam improvements; and

**WHEREAS**, The projects were completed and have functioned safely and performed their stated purpose since construction until this date and Blue Ridge Soil & Water Conservation District has been issued permits to operate and maintain the dams in compliance with state dam safety provisions and the district has done so until this date; and

**WHEREAS**, Dam Break Inundation Studies to complete the required emergency action plan in compliance with the 2008 (and subsequent) changes to the Virginia Dam Safety regulations determined that seven (7) dams are not significant hazard dams but rather are high hazard dams, thus determining the original constructed spillways to be undersized; and

**WHEREAS**, The U. S. N. R. C. S. has a program for watershed rehabilitation, the purpose of which is to evaluate and conduct studies of structures it originally designed to evaluate their performance in existing conditions and these seven (7) dams are candidates for that program; and

**NOW, THEREFORE BE IT RESOLVED**, on this 26<sup>th</sup> day of January 2016, the Henry County Board of Supervisors does hereby request that these dams be included in the NRCS Watershed rehabilitation Program and further states that it supports actions necessary for the Blue Ridge Soil & Water Conservation District to apply for and participate in this program; and

**IT IS FURTHER RESOLVED**, that the Henry County Board of Supervisors desires to continue its' relationship and agreement with the U. S. N. R. C. S. in accordance with the original Operation & Maintenance Agreement for these watershed dams signed in 1962.

---

Jim Adams, Chairman  
Henry County Board of Supervisors

ATTEST:

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Clerk  
Henry County Board of Supervisors



# Henry County Board of Supervisors

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**Meeting Date** January 26, 2016

**Item Number** 19

**Issue**

Continuation until February 2, 2016 at 3:30 p.m.

**Background**

Today's meeting should be continued until February 2 at 3:30 p.m. for the annual Board planning retreat. The Board will meet at the Public Safety Complex located at 1024 DuPont Road, Martinsville. The County Administrator will provide additional details at the meeting.

**Attachments**

None

**Staff Recommendation**

None