



## Henry County Board of Supervisors

Agenda

August 27, 2019

3:00 p.m.

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- 1) Invocation
- 2) Pledge of Allegiance
- 3) Call to Order
- 4) Welcome of Visitors and Advise Role of County Administrator as Contact Person for the Board
- 5) Items of Consent
  - A) Confirmation of Minutes of Meetings
    - July 23, 2019
    - August 5, 2019
  - B) Approval of Accounts Payable
- 6) Matters by the Public – Mr. Jimmie Ford
- 7) Report on Delinquent Tax Collection Efforts
- 8) Monthly Update from the Martinsville-Henry County Economic Development Corporation
- 9) Financial Matters
  - A) Additional Appropriation re: Harvest Foundation Grant for County Fair – Parks and Recreation
  - B) Additional Appropriation re: Harvest Grant – Public Safety
  - C) Additional Appropriation re: State Asset Forfeiture Funds – Commonwealth’s Attorney
  - D) Additional Appropriation re: Grant for Records Preservation – Clerk of Court
  - E) Award of Contract re: Philpott Marina Expansion
  - F) Award of Contract re: Road Design – Commonwealth Crossing Business Centre

- G) Award of Contract re: Ballistic Body Armor and Equipment – Sheriff’s Office
- H) Award of Contract re: Employee Benefits Consulting Services –Finance Department
  
- 10) Consideration of Required Comment Period for 2019 JAG Grant – Sheriff’s Office
  
- 11) Informational Items
  - A) Comments from the Board
  
- 12) Closed Meeting
  - A) §2.2-3711(A)1 for Discussion of Appointees to Public Service Authority
  - B) §2.2-3711(A)7 for Discussion of Pending Legal Matters
  - C) §2.2-3711(A)3 for Discussion of Acquisition/ Disposal of Real Estate
  - D) §2.2-3711(A)5 for Discussion of As-Yet Unannounced Industries
  - E) §2.2-3711(A)30 for Discussion of the Award of a Public Contract Involving the Expenditure of Public Funds
  
- 6:00 pm 13) Award of Contract – Construction of the Adult Correctional Facility – Sheriff’s Office
  
- 14) General Highway Matters
  
- 15) Public Hearing – Rezoning Application R-19-07 – Clyde Newby, Jr.
  
- 16) Public Hearing – Local Community Development Block Grant Requirements
  
- 17) Matters Presented by the Public
  
- 18) Adjournment

**HENRY COUNTY BOARD OF SUPERVISORS  
MINUTES**

**July 23, 2019 – 3:00 p.m.**

The Henry County Board of Supervisors held its regular meeting on July 23, 2019, at 3:00 p.m. in the Summerlin Meeting Room of the County Administration Building, King's Mountain Road, Collinsville, Virginia. The following Board members were present: Jim Adams, Chairman, Debra Buchanan, Vice-Chairman, Joe Bryant, David Martin, Tommy Slaughter, and Ryan Zehr.

Staff members present were Tim Hall, County Administrator; Dale Wagoner, Deputy County Administrator; Richard Stanfield, Deputy Director of Finance; George Lyle, County Attorney; Michelle Via, Director of Human Resources/Public Information Officer; and Jennifer Gregory, Administrative Assistant.

Lt. Col. Steve Eanes, Deputy Nicole Dunn, and Lt. Steve Raines of the Sheriff's Office were present. Also present was Paul Collins of the Martinsville Bulletin.

**INVOCATION AND PLEDGE OF ALLEGIANCE:**

Mr. Adams gave the invocation and Mr. Bryant led the Pledge of Allegiance.

**CALL TO ORDER:**

Chairman Adams called the meeting to order and welcomed everyone. He stated that anyone who wishes to be on the agenda for the Board's regular business meeting held at 3:00 p.m. must contact the County Administrator's Office seven days prior to a scheduled meeting. Those wishing to speak at the Board's public meeting starting at 6:00 p.m. may do so under Agenda Item - Matters Presented by the Public without contacting the County Administrator's Office.

**ITEMS OF CONSENT:**

**Confirmation of Minutes of Meetings**

Copy included in Board's File.

- June 25, 2019

**Approval of Accounts Payable**

Copy included in Board's File. Mr. Slaughter moved the Items of Consent be approved, seconded by Dr. Martin. The motion carried unanimously.

**CONSIDERATION OF A RESOLUTION HONORING PSA BOARD OF DIRECTORS MEMBER JIM MCINERNEY**

Mr. Zehr read aloud a resolution recognizing PSA Board of Directors member Jim McInerney for his 30 years of service to our community. Mr. Hall said it was an honor to have worked with Mr. McInerney and thanked him for his service to the community. On a motion by Mr. Zehr and second by Mr. Slaughter, the Board unanimously adopted the resolution. Mr. McInerney said he had enjoyed working with everyone.

### **REPORT ON DELINQUENT TAX COLLECTION EFFORTS**

Mr. Grindstaff noted that 92.45% of 2018 personal property taxes and 93.97% of 2018 real estate taxes have been collected. Since January 1, 2019 TACS has collected approximately \$789,236.19. There were thirty nine VRW stops collected in June 2019 and five stops collected in July 2019.

### **AWARD OF CONTRACT RE: EMAIL SOFTWARE – INFORMATION SERVICES DEPARTMENT**

Mr. Hall said Christian Youngblood, Director of Information Services, is asking the Board to award a contract in the amount of \$23,300 to Software House International for the purchase of updated email software. Pricing is based on State Contract #VA-131017-SHI. Funding for this project is included in the capital improvements plan budget.

On a motion by Dr. Martin and second by Ms. Buchanan, the Board unanimously approved awarding the contract in the amount of \$23,300 to Software House International.

### **AWARD OF CONTRACT RE: TWO-WAY RADIOS – PUBLIC SAFETY**

Mr. Hall said Public Safety Director Matt Tatum is asking the Board to award a contract to Motorola Solutions, Inc. for the purchase of public safety two-way radios and equipment. The contract is based on the City of Suffolk's RFP #2012-00100 and provides per-unit discounted pricing. Based on historical data of purchases made by the Department of Public Safety, the Sheriff's Office, and the volunteer fire and rescue departments, the approximate value of the contract is \$80,000.

On a motion by Mr. Bryant and second by Mr. Slaughter, the Board unanimously approved awarding the contract to Motorola Solutions, Inc. as outlined above.

### **AWARD OF CONTRACT RE: ASPHALT SEALING AND STRIPING – BUILDING AND GROUNDS DEPARTMENT**

Mr. Wagoner said staff is asking the Board to award a contract in the amount of \$131,700 to ACI Contracting, Inc. of Salem, VA for asphalt sealing and striping at the Administration building, Sheriff's Office, Courthouse, and Dick & Willie Passage Trail. Funding for this project is included in the FY'20 budget.

On a motion by Mr. Zehr and second by Mr. Slaughter, the Board unanimously approved awarding the contract in the amount of \$131,700 to ACI Contracting, Inc.

### **AWARD OF CONTRACT RE: REPLACEMENT VEHICLES – SHERIFF'S OFFICE**

Mr. Hall said Sheriff Lane Perry is asking the Board to award a contract in the amount of \$279,798 to Dominion Dodge of Bedford for the purchase of nine vehicles. Eight of the vehicles are 2019 Dodge Chargers at a cost of \$30,680 each. One of the vehicles is a 2020 Dodge Durango at a price of \$34,358. Pricing is based on the Virginia Sheriff's Association Procurement program, specification

number 13 and 138. Funding for the purchase of the vehicles is included in the FY'20 budget.

On a motion by Mr. Slaughter and second by Mr. Bryant, the Board unanimously approved awarding a contract in the amount of \$279,798 to Dominion Dodge of Bedford for nine vehicles.

#### **ADDITIONAL APPROPRIATION AND AWARD OF CONTRACT RE: AMBULANCE – PUBLIC SAFETY**

Mr. Hall said Henry County has been awarded a grant in the amount of \$135,199 from the Virginia Office of Emergency Medical Services Rescue Squad Assistance Fund (RSAF). The funds must be used toward 50% of the cost of a new ambulance and stretcher. Public Safety Director Matt Tatum is asking the Board to appropriate the grants funds and to award a sole source contract to Vest Sales and Services of Floyd, VA in the amount of \$249,999 for a new 2019 Dodge Ambulance. Mr. Tatum indicates the sole source is necessary to ensure interoperability and consistency with the current ambulance fleet. Funds for the required match for the grant is included in the current year budget.

On a motion by Mr. Bryant and second by Mr. Zehr, the Board unanimously approved the appropriating the grant funds in the amount of \$135,199 and awarding a sole source contract to Vest Sales & Service in the amount of \$249,999 for the new ambulance.

#### **ADDITIONAL APPROPRIATION AND AWARD OF CONTRACT RE: TRAIL REPAIRS – PARKS AND RECREATION**

Mr. Hall said torrential rainfall during Hurricane Florence caused significant damage to the Dick & Willie Passage Trail and the Fieldale Trail. Staff solicited and anticipates receiving funding from the Federal Emergency Management Agency (FEMA) to cover up to 95% of the cost of the repairs. Staff is asking the Board to approve an additional appropriation of \$308,300 to cover the total costs of these repairs and to authorize the County Administrator to adjust the final appropriation after receiving confirmation of the exact amount to be covered by FEMA. The remaining funds will be appropriated from the County's general fund. Staff also is asking the Board to award a contract to C.W. Cauley & Sons, Inc. in the amount of \$247,500 for the repairs on the Dick & Willie Passage Trail. C.W. Cauley & Sons had the lowest of the three bids received.

On a motion by Ms. Buchanan and second by Mr. Slaughter, the Board unanimously approved the additional appropriation and authorizing the County Administrator to adjust the final appropriation as outlined and to award the contract to C.W. Cauley & Sons as outlined.

#### **INFORMATIONAL ITEMS**

##### **Comments from the Board**

Mr. Adams congratulated Mr. Bryant on his new grandson Zepplin.

Mr. Hall told Mr. Zehr we were thinking about his father during his recovery. Mr. Hall reminded the Board of several dates of upcoming events, including, Community reception honoring Reverend Thurman Echols

retirement at Moral Hill on July 27<sup>th</sup> at 2:00 p.m., Martinsville Southern Connector Study public hearing at Drewry Mason Elementary School on August 15<sup>th</sup> from 5:00 – 7:00 p.m., Smith River Fest at Smith River Sports Complex on August 10<sup>th</sup> from 9:00 a.m. – 4:00 p.m., Smith River Sports Complex 10<sup>th</sup> Anniversary Event on August 24<sup>th</sup> from noon – 8:00 p.m., and Virginia Association of Counties Regional Meeting at New College Institute on August 29<sup>th</sup> from 6:00 – 8:00 p.m.

### **CLOSED MEETING**

Mr. Zehr moved that the Board go into a closed meeting at 3:22 p.m., seconded by Mr. Slaughter and unanimously carried to discuss the following:

- 1) §2.2-3711(A)1 for Discussion of Appointees to Parks and Recreation Board, Public Service Authority, and Roanoke River Basin Association.
- 2) §2.2-3711(A)7 for Discussion of Pending Legal Matters.
- 3) §2.2-3711(A)3 for Discussion of the Acquisition/Disposal of Real Estate.
- 4) §2.2-3711(A)5 for Discussion of As-Yet Unannounced Industries.

### **OPEN MEETING**

The Board returned to an open meeting at 3:55 p.m. on a motion by Ms. Buchanan, seconded by Mr. Slaughter and unanimously carried.

### **CERTIFICATION OF CLOSED MEETING**

Mr. Wagoner read the Certification of the Closed Meeting and took a roll call vote.

Board members voting in the affirmative were Mr. Bryant, Ms. Buchanan, Dr. Martin, Mr. Zehr, and Mr. Slaughter. Mr. Adams was not present for certification, but certified in the affirmative later in the meeting. (See below).

Retail and Small Business Marketing Agreement – On a motion by Mr. Zehr and second by Mr. Slaughter, the Board unanimously approved a retail and small business marketing agreement between Henry County and the Chamber's Partnership for Economic Growth (CPEG). (Copy included in Board's File)

Virginia Business Ready Sites Program Site Development Grant Performance Agreement – On a motion by Mr. Zehr and second by Dr. Martin, the Board unanimously approved the performance agreement between the Virginia Economic Development Partnership Authority and the County of Henry and to appropriate the funds as per the performance agreement. (Copy included in Board's File)

Parks and Recreation Board – On a motion by Mr. Bryant and second by Mr. Zehr, the Board unanimously approved appointment of Paul Johnson to a three-year term ending June 30, 2022.

Roanoke River Basin Association – On a motion by Mr. Slaughter and second by Mr. Zehr, the Board unanimously approved re-appointment of Michael Ward to a one-year term ending August 31, 2020.

Ms. Buchanan recessed at 4:00 p.m. until the 6:00 p.m. evening meeting

Mr. Adams welcomed everyone to the 6:00 p.m. meeting. Due to Mr. Adams being absent from the Certification of the Closed Meeting earlier Mr. Wagoner read the Certification of the Closed Meeting to certify Mr. Adams who voted in the affirmative.

### **GENERAL HIGHWAY MATTERS**

Lisa Hughes, Resident Engineer for the Virginia Department of Transportation, updated the Board on general highway matters and reminded everyone of the Martinsville Southern Connector Study public hearing at Drewry Mason Elementary School on August 15<sup>th</sup> from 5-7 p.m.

### **PUBLIC HEARING – REZONING APPLICATION R-19-05-RAYMOND L. AND KIMBERLY L. REA**

Mr. Hall said the property is located at 41 Murphy Road in the Collinsville District. The Tax Map number is 28.6(54)/2. The applicant is requesting the rezoning of approximately 2-acres, from Commercial District B-1 to Suburban Residential District S-R. The applicant wishes to bring the zoning into compliance with the current use for financing purposes.

Mr. Adams opened the public hearing at 6:01 p.m. There being no one present who wished to speak Mr. Adams closed the public hearing at 6:01 p.m. On a motion by Mr. Bryant and second by Mr. Zehr, the Board unanimously approved the rezoning request.

### **MATTERS PRESENTED BY THE PUBLIC**

Ridgeway District citizen H.G. Vaughn addressed the Board on concerns of the close proximity of the Martinsville Southern Connector Study Alternate C to the Farmingdale Subdivision.

There being no further business to discuss, Mr. Slaughter moved to adjourn at 6:12 p.m., seconded by Mr. Zehr and unanimously carried.

**JOINT  
HENRY COUNTY BOARD OF SUPERVISORS  
AND INDUSTRIAL DEVELOPMENT AUTHORITY  
MINUTES**

**August 7, 2019 – 11:00 a.m.**

The Henry County Board of Supervisors held a joint meeting with the Industrial Development Authority of Henry County on August 7, 2019 at 11:00 a.m. in the Fourth Floor Conference Room of the County Administration Building, King's Mountain Road, Collinsville, Virginia.

The following Board members were present: Chairman Jim Adams, Vice Chairman Debra Buchanan, Joe Bryant, and Ryan Zehr. Tommy Slaughter and David Martin were absent.

The following Industrial Development Authority members were present: Chairman Len Dillon, Rodney Thacker, Marshall Stowe, Barry Nelson, and Wesley Caviness. Vice Chairman Barry Helmstutler was not present for the meeting, but listened in by way of telephone. Steve Isley were absent.

Staff members present were Tim Hall, County Administrator; Dale Wagoner, Deputy County Administrator; Darrell Jones, Director of Finance; Michelle Via, Director of Human Resources/Public Information Officer; Jennifer Gregory, Administrative Assistant; and Karli Foster, Intern.

Brian Burr, Eastman, Site Manager and David Stone, Chairman of Harvest Foundation Board of Directors and Mark Heath of the Martinsville-Henry County Economic Development Corporation were also present.

**CALL TO ORDER**

**Board of Supervisors**

Chairman Adams called the Board of Supervisors meeting to order at 11:00 a.m.

**Industrial Development Authority**

Chairman Dillon called the IDA meeting to order at 11:00 a.m.

**CONSIDERATION OF PERFORMANCE AGREEMENT WITH EASTMAN CHEMICAL COMPANY**

Mr. Hall outlined the performance agreement for consideration by the Boards (Copies included in Board's File). Mr. Hall said the agreement is between the County of Henry, Virginia, the Industrial Development Authority of Henry County, Virginia, The Harvest Foundation of the Piedmont, the Industrial Development Authority of Henry County, and Eastman, LLC for \$200,000.

Mr. Hall said the agreement requires Eastman to make new capital investment of \$7,774,517. Eastman shall retain for at least 36 months at least 776 employees in the

locality, which equals the Company's current employment level. These obligations must be met no later than 36 months after the base quarter.

**Board of Supervisors**

Mr. Zehr moved that the Board of Supervisors approve the performance agreement as outlined. It was seconded by Ms. Buchanan and unanimously carried.

**Industrial Development Authority**

Mr. Caviness moved that the Industrial Development Authority approve the performance agreement as outlined. It was seconded by Mr. Stowe and unanimously carried.

Mr. Burr said Eastman likes being in Henry County and it is always a pleasure to work with Henry County staff, the Board of Supervisors, the EDC staff, and the Harvest Foundation.

There being no further business, Mr. Bryant moved that the Board of Supervisors adjourn at 11:12 a.m. It was seconded by Mr. Zehr and unanimously carried.

Mr. Thacker moved that the Industrial Development Authority adjourn at 11:12 a.m. It was seconded by Mr. Nelson and unanimously carried.



Henry County  
Board of Supervisors

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**Meeting Date** August 27, 2019

**Item Number** 5B

**Issue**

Approval of Accounts Payable

**Background**

See attached details.

**Attachments**

Summary of Accounts Payable

**Staff Recommendation**

Staff recommends approval of the Summary of Accounts Payable.

**SUMMARY OF ACCOUNTS PAYABLE  
AUGUST 27, 2019**

	<u>AUGUST 2019</u>	<u>JULY 2019</u>
ALL FUNDS PAYABLES:		
REGULAR PAYABLES:		
JULY 18 & 31, 2019	CHECK # 20130175 THROUGH 20130533	
AUGUST 15 & 19, 2019	CHECK # 20130534 THROUGH 20130769	
GENERAL FUND	\$ 554,404.37	\$ 1,188,680.73
LAW LIBRARY FUND	4,572.00	1,528.67
ECON DEV OPPORTUNITY FUND	-	-
INDUSTRIAL PARK FUND	-	-
CENTRAL DISPATCH FUND	34,890.82	64,599.09
REGIONAL INDUSTRIAL SITE PROJECT	287,505.86	-
SPECIAL CONSTRUCTION GRANT	90,720.80	173,426.97
HCO/MTSV INDUSTRIAL SITE	-	-
GATEWAY STREETSCAPE FOUNDATION	1,740.87	531.43
COMPREHENSIVE SERVICE ACT FUND	73,474.43	173,049.04
FIELDALE SANITARY DISTRICT	1,322.58	-
PHILPOTT MARINA FUND	5,289.42	14,189.28
PAYROLL:		
JULY 31, 2019	DIRECT DEPOSIT ADVICES # 0531471 THROUGH 0531694	
AUGUST 15, 2019	DIRECT DEPOSIT ADVICES # 0530932 THROUGH 0531338	
GENERAL FUND	227,019.00	600,017.97
E911 CENTRAL DISPATCH FUND	186.98	62,132.94
PHILPOTT MARINA FUND	2,586.29	2,706.83
	<hr/>	<hr/>
TOTAL ALL FUND PAYABLES	\$ 1,283,713.42	\$ 2,280,862.95

I HEREBY CERTIFY THAT THE ABOVE ACCOUNTS PAYABLE SUMMARY, A RECAP OF THE BILL LIST AS PRESENTED, HAS BEEN DRAWN IN PAYMENT OF LEGAL OBLIGATIONS OF HENRY COUNTY.

\_\_\_\_\_  
TIM HALL  
COUNTY ADMINISTRATOR

I HEREBY CERTIFY THAT THE LISTED ITEMS, AS REPRESENTED BY THE ABOVE ACCOUNTS PAYABLE SUMMARY, WERE APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR REGULAR MONTHLY MEETING ON AUGUST 27, 2019.

\_\_\_\_\_  
JIM ADAMS, CHAIRMAN  
HENRY COUNTY BOARD OF SUPERVISORS



# Henry County Board of Supervisors

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**Meeting Date** August 27, 2019

**Item Number** 6

**Issue**

Matters Presented by the Public – Mr. Jimmie Ford

**Background**

Mr. Jimmie Ford has requested time on the agenda to discuss the Virginia Department of Transportation's Martinsville Southern Connector Study.

**Attachments**

None

**Staff Recommendation**

None



Henry County  
Board of Supervisors

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**Meeting Date** August 27, 2019

**Item Number** 7

**Issue**

Monthly Report on Delinquent Tax Collection Efforts

**Background**

County Treasurer Scott Grindstaff will provide an update on delinquent tax collection efforts.

**Attachments**

Report from County Treasurer

**Staff Recommendation**

None

# County of Henry



OFFICE OF THE TREASURER

COUNTY ADMINISTRATION BUILDING  
3300 KINGS MOUNTAIN ROAD  
COLLINSVILLE, VIRGINIA

P.O. BOX 218  
COLLINSVILLE, VIRGINIA 24078-0218

TELEPHONE (276) 634-4675  
FAX (276) 634-4774  
EMAIL: sgrindstaff@co.henry.va.us

SCOTT B.GRINDSTAFF  
MGT

To: Tim Hall  
Board of Supervisors

From: Scott Grindstaff

CC: George Lyle

Date: August 16, 2019

Re: Delinquent Taxes

1. **PP Collection** –As of July 31, 2019 we have collected **92.70% of 2018 PP taxes.**  
Amount collected for month was \$ 89,938.06.
2. **RE Collection** – As of July 31, 2019, we have collected **94.34% of 2018 RE taxes.**  
Amount collected for month was \$ 152,406.07.
3. Since the first of January 2019, TACS has collected \$ 877,041.44
4. Debt Set-off – collected - \$ 52,224.90.
5. VRW STOPS:
  - AUG 19 – 7 Stops collected
  - JUL 19 – 15 Stops collected
  - JUN 19 – 39
  - MAY 19 – 26
  - APR 19 – 30
  - MAR 19 – 28
  - FEB 19 - 19
  - JAN 19 – 5

**PERSONAL  
PROPERTY**

	<u>Jan-19</u>	<u>Feb-19</u>	<u>Mar-19</u>	<u>Apr-19</u>	<u>May-19</u>	<u>Jun-19</u>	<u>Jul-19</u>
<b>2018</b>	1,717,348.98	1,580,604.22	1,297,516.29	1,058,645.37	973,558.24	917,769.52	888,090.43
<b>2017</b>	672,200.92	624,139.85	559,793.24	504,615.45	438,394.29	389,704.46	352,819.12
<b>2016</b>	179,512.43	170,711.33	157,796.26	150,562.99	144,920.95	136,467.02	117,090.75
<b>2015</b>	98,740.98	97,739.35	94,398.08	92,030.87	89,018.37	86,345.66	84,545.14
<b>2014</b>	<u>101,107.79</u>	<u>98,906.91</u>	<u>96,127.18</u>	<u>94,120.04</u>	<u>91,911.12</u>	<u>88,529.43</u>	<u>86,332.59</u>
<b>TOTAL</b>	2,768,911.10	2,572,101.66	2,205,631.05	1,899,974.72	1,737,802.97	1,618,816.09	1,528,878.03

**COLLECTED**

		196,809.44	366,470.61	305,656.33	162,171.75	118,986.88	89,938.06
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**2018  
BILLED**

<b>12,163,440.19</b>	85.88%	87.01%	89.33%	91.30%	92.00%	92.45%	92.70%
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<b>REAL ESTATE</b>	<b><u>Jan-19</u></b>	<b><u>Feb-19</u></b>	<b><u>Mar-19</u></b>	<b><u>Apr-19</u></b>	<b><u>May-19</u></b>	<b><u>Jun-19</u></b>	<b><u>Jul-19</u></b>
<b>2018</b>	1,821,617.39	1,681,257.88	1,362,744.57	1,096,330.32	1,019,453.50	973,347.81	913,751.22
<b>2017</b>	820,674.74	788,032.27	725,455.45	664,958.19	624,114.66	588,843.76	548,072.11
<b>2016</b>	458,210.64	436,440.02	401,508.63	354,357.44	310,024.04	287,377.93	265,451.39
<b>2015</b>	258,910.52	245,054.43	231,519.36	217,779.41	197,249.39	186,546.89	172,863.09
<b>2014</b>	150,198.95	145,172.08	141,467.56	134,630.93	127,840.94	122,949.04	117,037.00
<b>2013</b>	70,340.20	67,189.63	64,688.68	62,168.34	58,798.44	57,385.62	52,467.51
<b>2012</b>	42,326.83	40,062.49	38,397.28	37,082.95	35,519.50	34,699.95	31,311.20
<b>2011</b>	27,974.51	26,591.05	25,052.33	23,827.63	23,110.06	22,193.77	21,239.99
<b>2010</b>	18,626.05	18,167.44	17,768.42	17,539.41	17,055.64	16,486.97	16,146.17
<b>2009</b>	12,824.29	12,824.18	12,646.98	12,258.07	12,063.35	11,734.78	11,639.18
<b>2008</b>	9,449.72	9,398.39	9,201.41	8,887.60	8,867.25	8,622.49	8,270.72
<b>2007</b>	6,087.85	5,883.16	5,784.96	5,634.04	5,575.84	5,481.49	5,409.95
<b>2006</b>	4,972.82	4,972.71	4,594.68	4,476.65	4,449.25	4,419.67	4,164.05
<b>2005</b>	3,955.12	3,916.54	3,818.89	3,811.98	3,812.06	3,782.31	3,762.16
<b>2004</b>	8,704.97	8,705.00	8,699.06	8,699.06	8,699.06	8,670.63	8,652.73
<b>2003</b>	3,806.25	3,806.25	3,800.31	3,800.31	3,539.76	3,511.37	3,479.39
<b>2002</b>	3,825.50	3,825.50	3,819.56	3,639.90	3,639.90	3,611.57	3,593.57
<b>2001</b>	2,459.30	2,459.15	2,453.21	2,453.21	2,453.21	2,424.89	2,406.88
<b>2000</b>	1,787.49	1,783.73	1,777.13	1,777.13	1,777.13	1,752.49	1,735.55
<b>1999</b>	<u>1,609.04</u>	<u>1,609.04</u>	<u>1,602.44</u>	<u>1,602.44</u>	<u>1,602.44</u>	<u>1,602.44</u>	<u>1,585.94</u>
<b>TOTAL</b>	3,728,362.18	3,507,150.94	3,066,800.91	2,665,715.01	2,469,645.42	2,345,445.87	2,193,039.80
<b>COLLECTED</b>		221,211.24	440,350.03	401,085.90	196,069.59	124,199.55	152,406.07
<b>2018 BILLED</b>							
<b>16,138,027.42</b>	88.71%	89.58%	91.56%	93.21%	93.68%	93.97%	94.34%

	<u>Bank Statement</u>	<u>BANK</u>							
		<u>MONTH</u>	<u>Dec-18</u>	<u>Jan-19</u>	<u>Feb-19</u>	<u>Mar-19</u>	<u>Apr-19</u>	<u>May-19</u>	<u>Jun-19</u>
1	AMNB - GF		1/22/19	2/20/19	3/15/19	4/17/19	5/16/19	6/25/19	
2	BB&T - GF		1/22/19	2/15/19	3/15/19	4/17/19	5/16/19	6/25/19	
3	BOS A/P	AMNB	1/29/19	2/10/19	3/13/19	4/10/19	5/14/19	6/19/19	
4	PUB SCH A/P	AMNB	1/29/19	2/10/19	3/13/19	4/10/19	5/15/19	6/19/19	
5	SOC SER A/P	AMNB	1/28/19	2/9/19	3/13/19	4/10/19	5/15/19	6/19/19	
6	CAFETERIA	BB&T	1/10/19	2/10/19	3/8/19	*	*	6/25/19	
7	CAFETERIA A/P	BB&T	1/25/19	2/9/19	3/13/19	4/10/19	5/14/19	6/19/19	
8	AMNB - MMA		1/16/19	2/12/19	3/8/19	4/9/19	5/9/19	6/17/19	
9	SELF - INS	AMNB	1/16/19	2/12/19	3/8/19	4/9/19	5/9/19	6/17/19	
10	SP WELFARE	AMNB	1/16/19	2/12/19	3/8/19	4/9/19	5/9/19	6/21/19	
11	TEXTBOOK	AMNB	1/15/19	2/12/19	3/8/19	4/9/19	5/10/19	6/17/19	
12	IDA	BB&T/AMNB	1/16/19	2/12/19	3/8/19	4/9/19	5/9/19	6/25/19	
13	GATEWAY	Carter Bank	1/16/19	2/12/19	3/8/19	4/11/19	5/9/19	6/24/19	
14	SCHOLARSHIP	Carter Bank	1/16/19	2/12/19	3/8/19	4/9/19	5/9/19	6/17/19	

\* reconciled after Journal Entry made on 6/25/19

	<b>Bank Statement</b>	<b><u>BANK</u></b>							
		<b><u>MONTH</u></b>	<b><u>Dec-18</u></b>	<b><u>Jan-19</u></b>	<b><u>Feb-19</u></b>	<b><u>Mar-19</u></b>	<b><u>Apr-19</u></b>	<b><u>May-19</u></b>	<b><u>Jun-19</u></b>
1	AMNB - GF		1/22/19	2/20/19	3/15/19	4/17/19	5/16/19	6/25/19	
2	BB&T - GF		1/22/19	2/15/19	3/15/19	4/17/19	5/16/19	6/25/19	
3	BOS A/P	AMNB	1/29/19	2/10/19	3/13/19	4/10/19	5/14/19	6/19/19	7/19/19
4	PUB SCH A/P	AMNB	1/29/19	2/10/19	3/13/19	4/10/19	5/15/19	6/19/19	7/19/19
5	SOC SER A/P	AMNB	1/28/19	2/9/19	3/13/19	4/10/19	5/15/19	6/19/19	7/19/19
6	CAFETERIA A/P (2)	BB&T/CB&T	1/25/19	2/9/19	3/13/19	4/10/19	5/14/19	6/19/19	
7	CAFETERIA (3)	BB&T/CB&T	1/10/19	2/10/19	3/8/19	*	*	6/25/19	
8	AMNB - MMA		1/16/19	2/12/19	3/8/19	4/9/19	5/9/19	6/17/19	7/19/19
9	SELF - INS	AMNB	1/16/19	2/12/19	3/8/19	4/9/19	5/9/19	6/17/19	7/23/19
10	SP WELFARE	AMNB	1/16/19	2/12/19	3/8/19	4/9/19	5/9/19	6/21/19	7/19/19
11	TEXTBOOK	AMNB	1/15/19	2/12/19	3/8/19	4/9/19	5/10/19	6/17/19	7/19/19
12	IDA(2)	BB&T/AMNB	1/16/19	2/12/19	3/8/19	4/9/19	5/9/19	6/25/19	7/19/19
13	GATEWAY(3)	Carter Bank	1/16/19	2/12/19	3/8/19	4/11/19	5/9/19	6/24/19	X
14	SCHOLARSHIP	Carter Bank	1/16/19	2/12/19	3/8/19	4/9/19	5/9/19	6/17/19	7/23/19

\* reconciled after Journal Entry made on 6/25/19

X - waiting on interest journal to be posted

<u>Bank Statement</u>	<u>BANK</u>	<u>MONTH</u>	<u>Jun-19</u>
1 AMNB - GF			8/1/19
2 BB&T - GF			7/25/19
3 BOS A/P	AMNB		7/19/19
4 PUB SCH A/P	AMNB		7/19/19
5 SOC SER A/P	AMNB		7/19/19
6 CAFETERIA A/P (2)	BB&T		7/24/19
	CB&T		8/1/19
7 CAFETERIA (3)	BB&T		8/1/19
	CB&T		8/1/19
CAFÉ - MMA	CB&T		8/1/19
8 AMNB - MMA			7/23/19
9 SELF - INS	AMNB		7/23/19
10 SP WELFARE	AMNB		7/19/19
11 TEXTBOOK	AMNB		7/23/19
12 IDA(2)	BB&T		7/23/19
	AMNB		7/19/19
13 SCHOLARSHIP	Carter Bank		7/23/19
14 GATEWAY(3)	Carter Bank		RS
	Carter Bank		RS
	Carter Bank		RS



Henry County  
Board of Supervisors

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**Meeting Date** August 27, 2019

**Item Number** 8

**Issue**

Monthly Update from the Martinsville-Henry County Economic Development Corporation

**Background**

Mark Heath, President/CEO of the Martinsville-Henry County Economic Development Corporation, will make his monthly update to the Board of Supervisors.

**Attachments**

None

**Staff Recommendation**

None



# Henry County Board of Supervisors

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**Meeting Date** August 27, 2019

**Item Number** 9

**Issue**

Monthly Financial Reports

**Background**

See attached.

**Attachments**

1. Fund Summary of Revenue
2. Fund Summary of Expenditures
3. Summary of Revenue by Cost Centers
4. Summary of Expenditures by Cost Center
5. Treasurer's Cash Report
6. Contingency Reserve Report

**Staff Recommendation**

Information only; no action needed.

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COUNTY OF HENRY LIVE DATABASE  
FUND SUMMARY OF REVENUE  
THROUGH JULY 31, 2019

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FOR 2020 01

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
31 GENERAL FUND	55,053,129	55,497,878	2,516,294.63	2,516,294.63	52,981,583.37	4.5%
33 LAW LIBRARY FUND	20,700	20,700	1,997.00	1,997.00	18,703.00	9.6%
36 CENTRAL DISPATCH FUND	1,846,578	1,846,578	526,695.97	526,695.97	1,319,882.03	28.5%
37 HCO/MTSV INDUSTRIAL SITE PROJ	0	65,702	.00	.00	65,702.00	.0%
43 GATEWAY STREETScape FOUND	83,916	83,916	19,540.00	19,540.00	64,376.00	23.3%
45 INDUSTRIAL DEVELOPMENT AUTH	1,542,568	1,542,568	65,565.25	65,565.25	1,477,002.75	4.3%
46 CHILDRENS SERVICES ACT FUND	1,033,000	1,033,000	133,135.10	133,135.10	899,864.90	12.9%
50 FIELDALE SANITARY DISTRICT	20,500	20,500	.00	.00	20,500.00	.0%
51 PHILPOTT MARINA FUND	271,600	271,600	127,694.60	127,694.60	143,905.40	47.0%
58 SELF-INSURANCE FUND	14,102,700	14,102,700	1,031,194.57	1,031,194.57	13,071,505.43	7.3%
65 HENRY-MTSV SOCIAL SERVICES	8,012,853	8,012,853	882,874.94	882,874.94	7,129,978.06	11.0%
70 SCHOOL FUND	85,019,466	85,019,466	6,166,823.08	6,166,823.08	78,852,642.92	7.3%
71 SCHOOL TEXTBOOK FUND	1,270,700	1,270,700	.00	.00	1,270,700.00	.0%
81 SCHOOL CAFETERIA FUND	5,636,452	5,636,452	37,475.57	37,475.57	5,598,976.43	.7%
GRAND TOTAL	173,914,162	174,424,613	11,509,290.71	11,509,290.71	162,915,322.29	6.6%

\*\* END OF REPORT - Generated by Pauline Pilson \*\*

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COUNTY OF HENRY LIVE DATABASE  
FUND SUMMARY OF EXPENDITURES  
THROUGH JULY 31, 2019

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FOR 2020 01

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31 GENERAL FUND	55,053,129	55,497,878	4,883,902.73	4,883,902.73	1,825,115.29	48,788,859.98	12.1%
33 LAW LIBRARY FUND	20,700	20,700	554.76	554.76	12,864.00	7,281.24	64.8%
36 CENTRAL DISPATCH FUND	1,846,578	1,846,578	213,291.44	213,291.44	142,101.00	1,491,185.56	19.2%
37 HCO/MTSV INDUSTRIAL SITE PROJ	0	65,702	.00	.00	.00	65,702.00	.0%
39 SPECIAL CONSTRUCTION GRANTS	0	0	225.00	225.00	124,116.20	-124,341.20	100.0%
43 GATEWAY STREETScape FOUND	83,916	83,916	3,618.00	3,618.00	.00	80,298.00	4.3%
45 INDUSTRIAL DEVELOPMENT AUTH	1,542,568	1,542,568	4,657.01	4,657.01	44,140.32	1,493,770.67	3.2%
46 CHILDRENS SERVICES ACT FUND	1,033,000	1,033,000	-4,707.13	-4,707.13	.00	1,037,707.13	-.5%
50 FIELDDALE SANITARY DISTRICT	20,500	20,500	.00	.00	.00	20,500.00	.0%
51 PHILPOTT MARINA FUND	271,600	271,600	24,295.67	24,295.67	27,556.00	219,748.33	19.1%
58 SELF-INSURANCE FUND	14,102,700	14,102,700	1,660,168.35	1,660,168.35	.00	12,442,531.65	11.8%
65 HENRY-MTSV SOCIAL SERVICES	8,012,853	8,012,853	617,440.93	617,440.93	22,780.50	7,372,631.57	8.0%
70 SCHOOL FUND	85,019,466	85,019,466	4,086,825.97	4,086,825.97	3,427,318.45	77,505,321.58	8.8%
71 SCHOOL TEXTBOOK FUND	1,270,700	1,270,700	178,912.29	178,912.29	65,820.69	1,025,967.02	19.3%
81 SCHOOL CAFETERIA FUND	5,636,452	5,636,452	111,539.94	111,539.94	851,180.10	4,673,731.96	17.1%
GRAND TOTAL	173,914,162	174,424,613	11,780,724.96	11,780,724.96	6,542,992.55	156,100,895.49	10.5%

\*\* END OF REPORT - Generated by Pauline Pilson \*\*

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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF REVENUE BY COST CENTERS  
THROUGH JULY 31, 2019

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FOR 2020 01

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
<b>31 GENERAL FUND</b>						
31301100 GENERAL PROPERTY TAXES	27,645,670	27,645,670	221,958.15	221,958.15	27,423,711.85	.8%
31301200 OTHER LOCAL TAXES	12,681,000	12,681,000	969,090.69	969,090.69	11,711,909.31	7.6%
31301300 PERMITS, FEES & LICENSES	58,000	58,000	5,354.23	5,354.23	52,645.77	9.2%
31301400 FINES AND FORFEITURES	175,000	175,000	18,162.02	18,162.02	156,837.98	10.4%
31301500 REVENUE FROM USE OF PROPERTY	970,800	970,800	199,311.57	199,311.57	771,488.43	20.5%
31301600 CHARGES FOR SERVICES	270,334	270,334	26,049.20	26,049.20	244,284.80	9.6%
31301800 MISCELLANEOUS REVENUE	60,000	60,000	3,902.25	3,902.25	56,097.75	6.5%
31301900 RECOVERED COST	2,723,540	2,724,790	304,195.04	304,195.04	2,420,594.96	11.2%
31302200 NON-CATEGORICAL AID STATE	3,925,828	3,925,828	218,973.71	218,973.71	3,706,854.29	5.6%
31302300 SHARED EXPENSES (CATEGORICAL)	6,223,858	6,223,858	523,692.21	523,692.21	5,700,165.79	8.4%
31302400 CATEGORICAL AID STATE	85,997	221,196	3,858.73	3,858.73	217,337.27	1.7%
31303100 FED PAYMENTS IN LIEU OF TAXES	3,000	3,000	.00	.00	3,000.00	.0%
31303300 CATEGORICAL AID FEDERAL	210,102	502,987	11,201.83	11,201.83	491,785.17	2.2%
31304100 NON-REVENUE RECEIPTS	20,000	20,000	10,545.00	10,545.00	9,455.00	52.7%
31304109 RESERVE FUNDS	0	15,415	.00	.00	15,415.00	.0%
TOTAL GENERAL FUND	55,053,129	55,497,878	2,516,294.63	2,516,294.63	52,981,583.37	4.5%
<b>33 LAW LIBRARY FUND</b>						
33301600 CHARGES FOR SERVICES	6,000	6,000	552.80	552.80	5,447.20	9.2%
33301900 RECOVERED COST	3,000	3,000	1,444.20	1,444.20	1,555.80	48.1%
33304109 RESERVE FUNDS	11,700	11,700	.00	.00	11,700.00	.0%
TOTAL LAW LIBRARY FUND	20,700	20,700	1,997.00	1,997.00	18,703.00	9.6%
<b>36 CENTRAL DISPATCH FUND</b>						
36301900 RECOVERED COST	436,798	436,798	411,557.92	411,557.92	25,240.08	94.2%
36302300 SHARED EXPENSES (CATEGORICAL)	203,109	203,109	13,742.76	13,742.76	189,366.24	6.8%
36302400 CATEGORICAL AID STATE	291,000	291,000	25,089.37	25,089.37	265,910.63	8.6%
36304105 FUND TRANSFERS	915,671	915,671	76,305.92	76,305.92	839,365.08	8.3%
TOTAL CENTRAL DISPATCH FUND	1,846,578	1,846,578	526,695.97	526,695.97	1,319,882.03	28.5%
<b>37 HCO/MTSV INDUSTRIAL SITE PROJ</b>						

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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF REVENUE BY COST CENTERS  
THROUGH JULY 31, 2019

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FOR 2020 01

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
37302400 CATEGORICAL AID STATE	0	65,702	.00	.00	65,702.00	.0%
TOTAL HCO/MTSV INDUSTRIAL SITE PR	0	65,702	.00	.00	65,702.00	.0%
<hr/>						
43 GATEWAY STREETScape FOUND						
43301500 REVENUE FROM USE OF PROPERTY	300	300	.00	.00	300.00	.0%
43301900 RECOVERED COST	70,616	70,616	19,540.00	19,540.00	51,076.00	27.7%
43303300 CATEGORICAL AID FEDERAL	13,000	13,000	.00	.00	13,000.00	.0%
TOTAL GATEWAY STREETScape FOUND	83,916	83,916	19,540.00	19,540.00	64,376.00	23.3%
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45 INDUSTRIAL DEVELOPMENT AUTH						
45301500 REVENUE FROM USE OF PROPERTY	600	600	.00	.00	600.00	.0%
45301900 RECOVERED COST	31,350	31,350	50,000.00	50,000.00	-18,650.00	159.5%
45304105 FUND TRANSFERS	1,510,618	1,510,618	15,565.25	15,565.25	1,495,052.75	1.0%
TOTAL INDUSTRIAL DEVELOPMENT AUTH	1,542,568	1,542,568	65,565.25	65,565.25	1,477,002.75	4.3%
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46 CHILDRENS SERVICES ACT FUND						
46302400 CATEGORICAL AID STATE	705,529	705,529	105,845.85	105,845.85	599,683.15	15.0%
46304105 FUND TRANSFERS	327,471	327,471	27,289.25	27,289.25	300,181.75	8.3%
TOTAL CHILDRENS SERVICES ACT FUND	1,033,000	1,033,000	133,135.10	133,135.10	899,864.90	12.9%
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50 FIELDale SANITARY DISTRICT						
50301500 REVENUE FROM USE OF PROPERTY	500	500	.00	.00	500.00	.0%
50304109 RESERVE FUNDS	20,000	20,000	.00	.00	20,000.00	.0%
TOTAL FIELDale SANITARY DISTRICT	20,500	20,500	.00	.00	20,500.00	.0%
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51 PHILPOTT MARINA FUND						

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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF REVENUE BY COST CENTERS  
THROUGH JULY 31, 2019

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FOR 2020 01

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
51301500 REVENUE FROM USE OF PROPERTY	69,600	69,600	47,666.97	47,666.97	21,933.03	68.5%
51301800 MISCELLANEOUS REVENUE	77,000	77,000	29,052.63	29,052.63	47,947.37	37.7%
51301900 RECOVERED COST	0	0	50,975.00	50,975.00	-50,975.00	100.0%
51304105 FUND TRANSFERS	125,000	125,000	.00	.00	125,000.00	.0%
TOTAL PHILPOTT MARINA FUND	271,600	271,600	127,694.60	127,694.60	143,905.40	47.0%
58 SELF-INSURANCE FUND						
58301500 REVENUE FROM USE OF PROPERTY	50,000	50,000	.00	.00	50,000.00	.0%
58301600 CHARGES FOR SERVICES	13,052,700	13,052,700	1,031,194.57	1,031,194.57	12,021,505.43	7.9%
58304109 RESERVE FUNDS	1,000,000	1,000,000	.00	.00	1,000,000.00	.0%
TOTAL SELF-INSURANCE FUND	14,102,700	14,102,700	1,031,194.57	1,031,194.57	13,071,505.43	7.3%
65 HENRY-MTSV SOCIAL SERVICES						
65401900 RECOVERED COSTS	400,303	400,303	350,418.31	350,418.31	49,884.69	87.5%
65402400 CATEGORICAL AID STATE	3,195,041	3,195,041	170,519.10	170,519.10	3,024,521.90	5.3%
65403300 CATEGORICAL AID FEDERAL	3,664,266	3,664,266	299,167.28	299,167.28	3,365,098.72	8.2%
65404105 FUND TRANSFERS	753,243	753,243	62,770.25	62,770.25	690,472.75	8.3%
TOTAL HENRY-MTSV SOCIAL SERVICES	8,012,853	8,012,853	882,874.94	882,874.94	7,129,978.06	11.0%
70 SCHOOL FUND						
70702401 STATE RETAIL SALES & USE TAX	8,475,440	8,475,440	672,599.10	672,599.10	7,802,840.90	7.9%
70702402 STATE SOQ FUNDS	32,254,163	32,254,163	2,688,168.42	2,688,168.42	29,565,994.58	8.3%
70702403 STATE SOQ FRINGE BENEFITS	5,147,652	5,147,652	429,013.76	429,013.76	4,718,638.24	8.3%
70702404 STATE OTHER SOQ FUNDS	7,641,744	7,641,744	170,955.42	170,955.42	7,470,788.58	2.2%
70702405 STATE CATEGORICAL FUNDS	98,933	98,933	.00	.00	98,933.00	.0%
70702406 OTHER STATE FUNDS	910,736	910,736	88,700.25	88,700.25	822,035.75	9.7%
70702407 FEDERAL FUNDS / GRANTS	9,853,000	9,853,000	480,918.61	480,918.61	9,372,081.39	4.9%
70702408 FROM OTHER FUNDS	1,712,366	1,712,366	59,347.97	59,347.97	1,653,018.03	3.5%
70702409 FROM COUNTY FUNDS	18,925,432	18,925,432	1,577,119.32	1,577,119.32	17,348,312.68	8.3%
70702411 FROM LOANS, BONDS AND INVEST	0	0	.23	.23	-.23	100.0%
TOTAL SCHOOL FUND	85,019,466	85,019,466	6,166,823.08	6,166,823.08	78,852,642.92	7.3%
71 SCHOOL TEXTBOOK FUND						

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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF REVENUE BY COST CENTERS  
THROUGH JULY 31, 2019

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FOR 2020 01

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
71704105 FUND TRANSFERS	547,904	547,904	.00	.00	547,904.00	.0%
71704109 RESERVE FUNDS	722,796	722,796	.00	.00	722,796.00	.0%
TOTAL SCHOOL TEXTBOOK FUND	1,270,700	1,270,700	.00	.00	1,270,700.00	.0%
81 SCHOOL CAFETERIA FUND						
80100160 CAFETERIA OPERATING REVENUES	253,849	253,849	591.44	591.44	253,257.56	.2%
80300160 CAFETERIA OPERATING REVENUES	528,675	528,675	1,144.07	1,144.07	527,530.93	.2%
80800160 CAFETERIA OPERATING REVENUES	258,347	258,347	510.12	510.12	257,836.88	.2%
80900160 CAFETERIA OPERATING REVENUES	234,799	234,799	618.04	618.04	234,180.96	.3%
81000160 CAFETERIA OPERATING REVENUES	319,790	319,790	2,380.28	2,380.28	317,409.72	.7%
81100160 CAFETERIA OPERATING REVENUES	269,221	269,221	2,236.80	2,236.80	266,984.20	.8%
81300160 CAFETERIA OPERATING REVENUES	310,795	310,795	4,264.14	4,264.14	306,530.86	1.4%
81400160 CAFETERIA OPERATING REVENUES	746,481	746,481	11,611.71	11,611.71	734,869.29	1.6%
81900160 CAFETERIA OPERATING REVENUES	479,330	479,330	977.19	977.19	478,352.81	.2%
82000160 CAFETERIA OPERATING REVENUES	640,501	640,501	3,597.52	3,597.52	636,903.48	.6%
82300160 CAFETERIA OPERATING REVENUES	672,665	672,665	4,027.02	4,027.02	668,637.98	.6%
83200160 CAFETERIA OPERATING REVENUES	482,331	482,331	4,577.38	4,577.38	477,753.62	.9%
83300160 CAFETERIA OPERATING REVENUES	439,668	439,668	939.86	939.86	438,728.14	.2%
TOTAL SCHOOL CAFETERIA FUND	5,636,452	5,636,452	37,475.57	37,475.57	5,598,976.43	.7%
GRAND TOTAL	173,914,162	174,424,613	11,509,290.71	11,509,290.71	162,915,322.29	6.6%

\*\* END OF REPORT - Generated by Pauline Pilson \*\*

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COUNTY OF HENRY LIVE DATABASE  
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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31 GENERAL FUND							
31311010 BOARD OF SUPERVISORS	139,105	139,105	16,014.49	16,014.49	.00	123,090.51	11.5%
31312110 COUNTY ADMINISTRATOR	353,703	353,703	28,697.99	28,697.99	.00	325,005.01	8.1%
31312240 INDEPENDENT AUDITOR	60,000	60,000	.00	.00	.00	60,000.00	.0%
31312250 HUMAN RESOURCES / TRAINING	69,500	69,500	5,084.95	5,084.95	.00	64,415.05	7.3%
31312260 COUNTY ATTORNEY	182,873	182,873	15,671.10	15,671.10	.00	167,201.90	8.6%
31312310 COMMISSIONER OF REVENUE	595,904	595,904	45,975.42	45,975.42	.00	549,928.58	7.7%
31312320 ASSESSORS	197,245	197,245	14,454.25	14,454.25	.00	182,790.75	7.3%
31312410 COUNTY TREASURER'S OFFICE	574,034	574,034	36,016.06	36,016.06	.00	538,017.94	6.3%
31312430 FINANCE	406,464	406,464	33,190.37	33,190.37	.00	373,273.63	8.2%
31312510 COUNTY INFORMATION SERVICES	358,802	358,802	160,534.16	160,534.16	.00	198,267.84	44.7%
31312520 CENTRAL PURCHASING	223,888	223,888	17,724.12	17,724.12	.00	206,163.88	7.9%
31313200 REGISTRAR	315,499	315,499	21,504.77	21,504.77	-7,550.00	301,544.23	4.4%
31321100 CIRCUIT COURT	89,705	90,955	7,873.71	7,873.71	2,504.00	80,577.29	11.4%
31321200 GENERAL DISTRICT COURT	23,070	23,070	.00	.00	.00	23,070.00	.0%
31321300 SPECIAL MAGISTRATES	3,140	3,140	677.36	677.36	130.00	2,332.64	25.7%
31321500 JUVENILE & DOMESTIC RELATIONS	9,990	9,990	150.00	150.00	490.00	9,350.00	6.4%
31321600 CLERK OF THE CIRCUIT COURT	788,452	788,452	60,917.79	60,917.79	1,177.76	726,356.45	7.9%
31321700 SHERIFF CIVIL & COURT SECURIT	1,033,181	1,033,181	93,987.23	93,987.23	.00	939,193.77	9.1%
31321900 VICTIM / WITNESS ASSIST	173,923	173,923	13,007.66	13,007.66	.00	160,915.34	7.5%
31322100 COMMONWEALTH ATTORNEY	939,807	939,807	80,459.90	80,459.90	.00	859,347.10	8.6%
31331200 SHERIFF LAW ENFORCEMENT	6,276,392	6,276,392	562,106.93	562,106.93	277,527.48	5,436,757.59	13.4%
31331330 ENFORCE SAFETY EQUIPMENT #1	0	0	.00	.00	4,182.88	-4,182.88	100.0%
31331340 ENFORCEMENT DUI AND SEATBELT	0	0	1,975.28	1,975.28	.00	-1,975.28	100.0%
31331751 SCH RESOURCE OFFICER PRG #SCH	269,038	269,038	.00	.00	.00	269,038.00	.0%
31331911 ATTY ST FORFEITED ASSET SHARI	0	0	229.00	229.00	.00	-229.00	100.0%
31332400 OTHER FIRE AND RESCUE SERVICE	1,050,625	1,050,625	568,152.88	568,152.88	67,541.81	414,930.31	60.5%
31332500 EMERGENCY SERVICES TRAINING	293,326	293,326	24,689.73	24,689.73	.00	268,636.27	8.4%
31332510 EMERGENCY SERVICES OPERATIONS	2,259,768	2,394,967	133,587.29	133,587.29	266,961.94	1,994,417.77	16.7%
31333100 SHERIFF CORRECTION & DETENTIO	4,198,003	4,198,003	248,553.45	248,553.45	221,584.08	3,727,865.47	11.2%
31333110 SHERIFF ELECTRONIC MONITORING	32,727	32,727	27.00	27.00	18,500.00	14,200.00	56.6%
31333310 JUVENILE PROBATION OFFICE	384,100	384,100	65.00	65.00	.00	384,035.00	.0%
31333411 SCAAP GRANT AWARD #2	0	0	132.62	132.62	.00	-132.62	100.0%
31334410 CODE ENFORCEMENT	351,301	351,301	31,078.72	31,078.72	-150,314.59	470,536.87	-33.9%
31334420 FIRE PREVENTION	193,322	193,322	15,326.06	15,326.06	.00	177,995.94	7.9%
31335100 ANIMAL CONTROL	238,853	238,853	15,120.99	15,120.99	3,857.73	219,874.28	7.9%
31335510 PUBLIC SAFETY	187,612	187,612	15,741.80	15,741.80	.00	171,870.20	8.4%
31335610 MTSV- HENRY COUNTY SPCA	11,667	11,667	.00	.00	.00	11,667.00	.0%
31341210 RURAL ADDITIONS / STREET SIGN	9,000	9,000	.00	.00	.00	9,000.00	.0%
31342300 REFUSE COLLECTION	1,542,680	1,542,680	35,518.44	35,518.44	902,346.00	604,815.56	60.8%
31342301 REFUSE MAN COLLECTION SITES	238,394	238,394	10,686.53	10,686.53	.00	227,707.47	4.5%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31342610 REFUSE DISPOSAL- CLOSURE MAIN	10,500	10,500	.00	.00	.00	10,500.00	.0%
31343100 GENERAL ENGINEERING / ADM	289,239	289,239	23,639.08	23,639.08	.00	265,599.92	8.2%
31343101 COMMUNICATION EQUIP MAINTENAN	76,461	76,461	6,132.82	6,132.82	.00	70,328.18	8.0%
31343400 MAINT ADMINISTRATION BUILDING	485,538	485,538	47,362.38	47,362.38	-1,218.55	439,394.17	9.5%
31343500 MAINT COURT HOUSE	377,873	377,873	26,052.91	26,052.91	6,297.25	345,522.84	8.6%
31343610 MAINT SHERIFF'S OFFICE	60,900	60,900	6,764.63	6,764.63	272.25	53,863.12	11.6%
31343620 MAINTENANCE JAIL	316,450	316,450	6,454.63	6,454.63	9,624.30	300,371.07	5.1%
31343630 MAINT DOG POUND	18,925	18,925	191.00	191.00	1,292.51	17,441.49	7.8%
31343640 MAINT SHERIFF'S FIRING RANGE	2,242	2,242	25.00	25.00	.00	2,217.00	1.1%
31343690 MAINT COMMUNICATIONS SITE	76,025	76,025	2,691.77	2,691.77	11,195.50	62,137.73	18.3%
31343710 MAINT STORAGE BUILDING	7,025	7,025	90.00	90.00	.00	6,935.00	1.3%
31343720 MAINT OTHER CO BUILDINGS	48,400	48,400	8,312.00	8,312.00	.00	40,088.00	17.2%
31343730 MAINT SHARE HLTH DEPT/JSS BLD	64,241	64,241	4,670.05	4,670.05	.00	59,570.95	7.3%
31343750 MAINT PATRIOT CTE F/R BUILDIN	13,835	13,835	191.09	191.09	1,141.35	12,502.56	9.6%
31343770 MAINT CERT BUILDING	65,600	65,600	5,631.90	5,631.90	7,890.00	52,078.10	20.6%
31343771 MAINT BURN BUILDING	9,170	9,170	433.88	433.88	.00	8,736.12	4.7%
31343772 MAINT SUMMERLIN STATION	18,025	18,025	123.00	123.00	201.25	17,700.75	1.8%
31343780 MAINT DUPONT PROPERTY	125,111	125,111	6,443.32	6,443.32	.00	118,667.68	5.2%
31351100 LOCAL HEALTH DEPARTMENT	315,000	315,000	.00	.00	.00	315,000.00	.0%
31352500 MENTAL HEALTH AND RETARDATION	169,920	169,920	.00	.00	.00	169,920.00	.0%
31353230 AREA AGENCY ON AGING	16,000	16,000	.00	.00	.00	16,000.00	.0%
31353241 TRANSPOR GRANT TPORT FED OYE	0	0	5,755.63	5,755.63	.00	-5,755.63	100.0%
31353243 TRANSPOR GRANT TPORT PUB OYE	0	0	2,048.85	2,048.85	.00	-2,048.85	100.0%
31353244 TRANSPOR GRANT TPORT IN-K OYE	0	0	20.84	20.84	.00	-20.84	100.0%
31353251 TRANSPOR GRANT RECRE FED OYE	0	0	112.71	112.71	.00	-112.71	100.0%
31353253 TRANSPOR GRANT RECRE PUB OYE	0	0	2,048.85	2,048.85	.00	-2,048.85	100.0%
31353254 TRANSPOR GRANT RECRE IN-K OYE	0	0	73.51	73.51	.00	-73.51	100.0%
31353295 TRANSPOR GRANT LOCAL OYE	0	0	2,653.64	2,653.64	.00	-2,653.64	100.0%
31353321 TRANSPOR GRANT TPORT FED EYE	47,715	47,715	.00	.00	.00	47,715.00	.0%
31353322 TRANSPOR GRANT TPORT INC EYE	5,000	5,000	.00	.00	.00	5,000.00	.0%
31353323 TRANSPOR GRANT TPORT PUB EYE	27,742	27,742	.00	.00	.00	27,742.00	.0%
31353324 TRANSPOR GRANT TPORT IN-K EYE	250	250	.00	.00	.00	250.00	.0%
31353331 TRANSPOR GRANT RECRE FED EYE	9,315	9,315	.00	.00	.00	9,315.00	.0%
31353332 TRANSPOR GRANT RECRE INC EYE	1,200	1,200	.00	.00	.00	1,200.00	.0%
31353333 TRANSPOR GRANT RECRE PUB EYE	30,242	30,242	.00	.00	.00	30,242.00	.0%
31353334 TRANSPOR GRANT RECRE IN-K EYE	250	250	.00	.00	.00	250.00	.0%
31353350 TRANSPOR GRANT SUPP TPORT EYE	24,779	24,779	.00	.00	.00	24,779.00	.0%
31353395 TRANSPOR GRANT LOCAL EYE	10,282	10,282	.00	.00	.00	10,282.00	.0%
31353420 GROUP HOME SERVICES	66,192	66,192	16,548.00	16,548.00	.00	49,644.00	25.0%
31353600 OTHER SOCIAL SERVICES	96,981	96,981	8,125.00	8,125.00	.00	88,856.00	8.4%
31353900 PROPERTY TAX RELIEF	111,000	111,000	.00	.00	.00	111,000.00	.0%
31368100 COMMUNITY COLLEGES	59,442	59,442	.00	.00	.00	59,442.00	.0%
31371110 PARKS AND RECREATION	1,183,670	1,183,670	84,771.98	84,771.98	35,810.95	1,063,087.07	10.2%
31371115 PARKS & RECR - SPECIAL EVENTS	5,000	5,000	300.00	300.00	1,800.00	2,900.00	42.0%

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31372200 MUSEUMS	27,075	27,075	.00	.00	.00	27,075.00	.0%
31372300 ART GALLERIES	8,500	8,500	.00	.00	.00	8,500.00	.0%
31372610 OTHER CULTURAL ENRICHMENT	68,013	68,013	54,513.00	54,513.00	.00	13,500.00	80.2%
31373200 LIBRARY	735,541	735,541	183,885.25	183,885.25	.00	551,655.75	25.0%
31381100 PLANNING, COMMUNITY DEV & BZA	316,256	316,256	25,766.77	25,766.77	.00	290,489.23	8.1%
31381220 ENGINEERING & MAPPING	297,519	297,519	23,182.01	23,182.01	.00	274,336.99	7.8%
31381500 M/HC ECONOMIC DEV CORP	779,385	779,385	62,398.93	62,398.93	.00	716,986.07	8.0%
31381510 ECONOMIC DEVELOPMENT AGENCIES	504,513	504,513	41,666.66	41,666.66	.00	462,846.34	8.3%
31381520 ENTERPRISE ZONE INCENTIVES	15,000	15,000	.00	.00	.00	15,000.00	.0%
31381530 OTHER ECONOMIC DEV INCENTIVES	0	30,000	.00	.00	.00	30,000.00	.0%
31381600 OTH PLANNING / COMM DEV AGENC	66,883	66,883	29,783.00	29,783.00	.00	37,100.00	44.5%
31381930 SPECIAL PLANNING GRANTS	40,000	40,000	.00	.00	.00	40,000.00	.0%
31382400 SOIL & WATER CONSERVATION DIS	2,500	2,500	.00	.00	.00	2,500.00	.0%
31382710 LITTER GRANT	25,408	25,408	.00	.00	.00	25,408.00	.0%
31383500 VPI COOPERATIVE EXTENSION PRO	64,101	64,101	44.73	44.73	.00	64,056.27	.1%
31391400 EMPLOYEE BENEFITS	107,657	107,657	.00	.00	.00	107,657.00	.0%
31391510 CENTRAL STORES	0	0	67,320.76	67,320.76	7,352.00	-74,672.76	100.0%
31391520 POOL VEHICLES	4,200	4,200	1,379.00	1,379.00	.00	2,821.00	32.8%
31391521 MOBILE COMMAND VEHICLE	7,510	7,510	1,222.01	1,222.01	440.00	5,847.99	22.1%
31391610 CONTINGENCY RESERVE	110,000	80,000	.00	.00	.00	80,000.00	.0%
31393100 TRANSFERS TO OTHER FUNDS	22,557,435	22,557,435	1,759,049.99	1,759,049.99	.00	20,798,385.01	7.8%
31394300 CIP CAPITAL OUTLAYS	95,000	403,300	51,089.10	51,089.10	134,077.39	218,133.51	45.9%
31394304 JAIL FACILITY	900,000	900,000	.00	.00	.00	900,000.00	.0%
TOTAL GENERAL FUND	55,053,129	55,497,878	4,883,902.73	4,883,902.73	1,825,115.29	48,788,859.98	12.1%
33 LAW LIBRARY FUND							
33321800 LAW LIBRARY	20,700	20,700	554.76	554.76	12,864.00	7,281.24	64.8%
TOTAL LAW LIBRARY FUND	20,700	20,700	554.76	554.76	12,864.00	7,281.24	64.8%
36 CENTRAL DISPATCH FUND							
36331400 JOINT DISPATCH CENTER	1,843,578	1,843,578	213,291.44	213,291.44	142,101.00	1,488,185.56	19.3%
36331403 SPECIAL GRANT OYE	3,000	3,000	.00	.00	.00	3,000.00	.0%
TOTAL CENTRAL DISPATCH FUND	1,846,578	1,846,578	213,291.44	213,291.44	142,101.00	1,491,185.56	19.2%
37 HCO/MTSV INDUSTRIAL SITE PROJ							

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37	HCO/MTSV INDUSTRIAL SITE PROJ	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
37381970	REG COMWEALTH CROSSN PK	0	65,702	.00	.00	.00	65,702.00	.0%
	TOTAL HCO/MTSV INDUSTRIAL SITE PR	0	65,702	.00	.00	.00	65,702.00	.0%
39 SPECIAL CONSTRUCTION GRANTS								
39394381	SMITH RIVER MULTI-USE TRAIL #	0	0	.00	.00	29,840.20	-29,840.20	100.0%
39394484	PH I VA AVE ENHANCEMENTS	0	0	.00	.00	5,605.00	-5,605.00	100.0%
39394493	SRST-BASSETT FACADE IMPR PROG	0	0	.00	.00	6,428.00	-6,428.00	100.0%
39394495	SRST-BASSETT TOWN SQ/STRSCAPE	0	0	.00	.00	82,243.00	-82,243.00	100.0%
39394541	VRHRP - ADMIN COST	0	0	225.00	225.00	.00	-225.00	100.0%
	TOTAL SPECIAL CONSTRUCTION GRANTS	0	0	225.00	225.00	124,116.20	-124,341.20	100.0%
43 GATEWAY STREETSCAPE FOUND								
43382720	GATEWAY STREETSCAPE FOUND	83,916	83,916	3,618.00	3,618.00	.00	80,298.00	4.3%
	TOTAL GATEWAY STREETSCAPE FOUND	83,916	83,916	3,618.00	3,618.00	.00	80,298.00	4.3%
45 INDUSTRIAL DEVELOPMENT AUTH								
45381520	ENTERPRISE ZONE INCENTIVES	835,793	835,793	.00	.00	.00	835,793.00	.0%
45381530	OTHER ECONOMIC DEV INCENTIVES	50,000	50,000	.00	.00	.00	50,000.00	.0%
45381810	INDUSTRIAL PARK OPERATING EXP	2,650	2,650	1,475.00	1,475.00	.00	1,175.00	55.7%
45381950	REG PATRIOT CTR ORIG PARK	53,000	53,000	.00	.00	11,236.32	41,763.68	21.2%
45381960	REG PATRIOT CTR EXPANSION PAR	220,000	220,000	300.00	300.00	.00	219,700.00	.1%
45381965	REG BRYANT PROPERTY PARK	30,000	30,000	.00	.00	.00	30,000.00	.0%
45381970	REG COMMONWEALTH CROSSN PARK	257,075	257,075	68.42	68.42	32,904.00	224,102.58	12.8%
45394310	REG IND PARK SHELL BUILDING	94,050	94,050	2,813.59	2,813.59	.00	91,236.41	3.0%
	TOTAL INDUSTRIAL DEVELOPMENT AUTH	1,542,568	1,542,568	4,657.01	4,657.01	44,140.32	1,493,770.67	3.2%
46 CHILDRENS SERVICES ACT FUND								
46353500	CHILDRENS SERVICES ACT PROG	1,033,000	1,033,000	-4,707.13	-4,707.13	.00	1,037,707.13	-.5%

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46	CHILDRENS SERVICES ACT FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
	TOTAL CHILDRENS SERVICES ACT FUND	1,033,000	1,033,000	-4,707.13	-4,707.13	.00	1,037,707.13	-.5%
50 FIELDALE SANITARY DISTRICT								
	50343900 FIELDALE SANITARY DISTRICT	20,500	20,500	.00	.00	.00	20,500.00	.0%
	TOTAL FIELDALE SANITARY DISTRICT	20,500	20,500	.00	.00	.00	20,500.00	.0%
51 PHILPOTT MARINA FUND								
	51371140 MARINA	146,600	146,600	24,295.67	24,295.67	.00	122,304.33	16.6%
	51394300 CIP CAPITAL OUTLAYS	125,000	125,000	.00	.00	27,556.00	97,444.00	22.0%
	TOTAL PHILPOTT MARINA FUND	271,600	271,600	24,295.67	24,295.67	27,556.00	219,748.33	19.1%
58 SELF-INSURANCE FUND								
	58312550 SELF-INSURANCE	14,102,700	14,102,700	1,660,168.35	1,660,168.35	.00	12,442,531.65	11.8%
	TOTAL SELF-INSURANCE FUND	14,102,700	14,102,700	1,660,168.35	1,660,168.35	.00	12,442,531.65	11.8%
65 HENRY-MTSV SOCIAL SERVICES								
	65480400 AUXILIARY GRANTS S/L	345,000	345,000	19,697.00	19,697.00	.00	325,303.00	5.7%
	65480800 AFDC- MANUAL CHECKS F/S	2,000	2,000	-40.00	-40.00	.00	2,040.00	-2.0%
	65481100 AFDC- FC F/S	460,000	460,000	30,315.47	30,315.47	.00	429,684.53	6.6%
	65481200 ADOPTION SUBSIDY F/S	715,000	715,000	60,809.00	60,809.00	.00	654,191.00	8.5%
	65481400 FOSTERING FUTURE IV-E FOSTER	17,394	17,394	.00	.00	.00	17,394.00	.0%
	65481700 SPECIAL NEEDS ADOPTION S	90,000	90,000	5,594.00	5,594.00	.00	84,406.00	6.2%
	65482000 ADOPTION INCENTIVE	5,000	5,000	.00	.00	.00	5,000.00	.0%
	65482900 FAMILY PRESERVATION	8,203	8,203	550.50	550.50	.00	7,652.50	6.7%
	65483000 CHILD WELFARE SUBST ABUSE	13,032	13,032	.00	.00	.00	13,032.00	.0%
	65483300 ADULT SERVICES	35,000	35,000	471.25	471.25	.00	34,528.75	1.3%
	65484400 FSET PURCHASED SERVICES F/	30,000	30,000	1,264.71	1,264.71	.00	28,735.29	4.2%
	65484800 AFDC- UP F/S	2,000	2,000	.00	.00	.00	2,000.00	.0%
	65484900 STAFF & OPER - NO LOCAL MATCH	280,418	280,418	22,661.65	22,661.65	.00	257,756.35	8.1%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
65485000 OUTSTATION ELIGIBILITY WORKER	50,784	50,784	4,244.83	4,244.83	.00	46,539.17	8.4%
65485500 SINGLE POOL ADMIN	5,388,594	5,388,594	453,118.42	453,118.42	22,780.50	4,912,695.08	8.8%
65485800 SINGLE POOL ADMIN PASS-THROUG	196,605	196,605	.00	.00	.00	196,605.00	.0%
65486100 INDEPENDENT LIVIN EDUC/TRAIN	4,500	4,500	.00	.00	.00	4,500.00	.0%
65486200 INDEPENDENT LIVING- PURCH SER	6,000	6,000	236.22	236.22	.00	5,763.78	3.9%
65486400 RESPITE CARE FOSTER PARENT	4,000	4,000	675.00	675.00	.00	3,325.00	16.9%
65486600 SAFE & STABLE FAMILIES	63,273	63,273	2,509.76	2,509.76	.00	60,763.24	4.0%
65487200 VIEW - AFDC (15)	230,000	230,000	12,168.98	12,168.98	.00	217,831.02	5.3%
65487300 FOSTER PARENT TRAINING	2,400	2,400	.00	.00	.00	2,400.00	.0%
65488500 OTHER- LOCAL ONLY	44,837	44,837	1,312.58	1,312.58	.00	43,524.42	2.9%
65489500 ADULT PROTECTIVE SERVICES	6,000	6,000	830.11	830.11	.00	5,169.89	13.8%
65489600 FUEL ASSISTANCE LOCAL ONLY	0	0	201.20	201.20	.00	-201.20	100.0%
65499600 JOINT ADMINISTRATIVE EXPENSES	2,870	2,870	.00	.00	.00	2,870.00	.0%
65499700 COMPENSATION BOARD MEMBERS	9,943	9,943	820.25	820.25	.00	9,122.75	8.2%
TOTAL HENRY-MTSV SOCIAL SERVICES	8,012,853	8,012,853	617,440.93	617,440.93	22,780.50	7,372,631.57	8.0%
70 SCHOOL FUND							
70104200 OPER BUILDING SERVICES	204,000	204,000	163.73	163.73	91,861.65	111,974.62	45.1%
70104300 OPER GROUNDS SERVICES	11,300	11,300	4,341.15	4,341.15	4,428.85	2,530.00	77.6%
70104400 OPER EQUIPMENT SERVICES	9,900	9,900	.00	.00	.00	9,900.00	.0%
70111102 CLASSROOM INSTRUCTION REG	1,120,114	1,120,114	10,652.21	10,652.21	-976.01	1,110,437.80	.9%
70111212 INSTR SUP GUIDANCE SERV REG	66,240	66,240	645.08	645.08	.00	65,594.92	1.0%
70111322 INSTR SUP MEDIA SERVICE REG	79,274	79,274	645.08	645.08	.00	78,628.92	.8%
70111412 INSTR SUP OFF PRINCIPAL REG	159,525	159,525	9,006.32	9,006.32	.00	150,518.68	5.6%
70121102 CLASSROOM INSTRUCTION SP ED	360,665	360,665	3,870.48	3,870.48	.00	356,794.52	1.1%
70302220 HEALTH SERVICES	113,221	113,221	645.08	645.08	.00	112,575.92	.6%
70304200 OPER BUILDING SERVICES	212,500	212,500	423.51	423.51	107,455.75	104,620.74	50.8%
70304300 OPER GROUNDS SERVICES	72,300	72,300	25,361.70	25,361.70	24,901.55	22,036.75	69.5%
70304400 OPER EQUIPMENT SERVICES	8,400	8,400	.00	.00	.00	8,400.00	.0%
70311102 CLASSROOM INSTRUCTION REG	2,256,323	2,256,323	19,352.40	19,352.40	.00	2,236,970.60	.9%
70311212 INSTR SUP GUIDANCE SERV REG	69,411	69,411	645.08	645.08	.00	68,765.92	.9%
70311322 INSTR SUP MEDIA SERVICE REG	100,707	100,707	1,290.16	1,290.16	.00	99,416.84	1.3%
70311412 INSTR SUP OFF PRINCIPAL REG	288,372	288,372	16,374.56	16,374.56	.00	271,997.44	5.7%
70321102 CLASSROOM INSTRUCTION SP ED	828,116	828,116	10,143.81	10,143.81	.00	817,972.19	1.2%
70604200 OPER BUILDING SERVICES	0	0	282.33	282.33	.00	-282.33	100.0%
70611102 CLASSROOM INSTRUCTION REG	0	0	1,290.16	1,290.16	.00	-1,290.16	100.0%
70708209 INSTRUCTIONAL SUPPORT	1,135,664	1,135,664	67,889.13	67,889.13	143,420.56	924,354.31	18.6%
70708309 ADMINISTRATION	390,937	390,937	119,025.47	119,025.47	4,280.00	267,631.53	31.5%
70708609 OPERATIONS AND MAINTENANCE	1,536,345	1,536,345	857,673.90	857,673.90	-133,552.84	812,223.94	47.1%
70721100 ADM BOARD SERVICES	81,718	81,718	5,848.24	5,848.24	.00	75,869.76	7.2%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
70721200 ADM EXECUTIVE ADMIN SERV	593,691	593,691	35,602.18	35,602.18	24,653.52	533,435.30	10.1%
70721400 ADM PERSONNEL SERVICES	560,454	560,454	42,557.60	42,557.60	.00	517,896.40	7.6%
70721600 ADM FISCAL SERVICES	744,221	744,221	58,880.49	58,880.49	.00	685,340.51	7.9%
70722100 ADM ATTENDANCE SERVICE	121,109	121,109	7,966.82	7,966.82	.00	113,142.18	6.6%
70722200 ADM HEALTH SERVICES	816,572	816,572	79,472.36	79,472.36	-49,394.00	786,493.64	3.7%
70722300 ADM PSYCHOLOGICAL SERVICES	423,981	423,981	2,580.32	2,580.32	1,468.83	419,931.85	1.0%
70731000 TRANSP MANAGEMENT & DIRECTION	439,994	439,994	32,182.18	32,182.18	-2,977.60	410,789.42	6.6%
70732000 TRANSP VEHICLE OPERATION SERV	4,075,225	4,075,225	78,044.26	78,044.26	583,543.29	3,413,637.45	16.2%
70732002 TRANS VEHICLE OPERATION SPEC	896,250	896,250	7,095.88	7,095.88	.00	889,154.12	.8%
70734000 TRANSP VEHICLE MAINT SERVICE	441,239	441,239	35,150.69	35,150.69	.00	406,088.31	8.0%
70760000 FACILITIES	2,144,000	2,144,000	.00	.00	.00	2,144,000.00	.0%
70771000 DEBT SERVICE	2,767,673	2,767,673	931,311.94	931,311.94	.00	1,836,361.06	33.6%
70772000 FUND TRANSFERS	547,904	547,904	.00	.00	.00	547,904.00	.0%
70790000 CONTINGENCY RESERVE	50,000	50,000	.00	.00	.00	50,000.00	.0%
70804200 OPER BUILDING SERVICES	129,500	129,500	112.94	112.94	60,520.89	68,866.17	46.8%
70804300 OPER GROUNDS SERVICES	7,600	7,600	2,958.01	2,958.01	2,929.00	1,712.99	77.5%
70804400 OPER EQUIPMENT SERVICES	7,500	7,500	.00	.00	1,250.00	6,250.00	16.7%
70811102 CLASSROOM INSTRUCTION REG	1,049,756	1,049,756	9,676.20	9,676.20	.00	1,040,079.80	.9%
70811212 INSTR SUP GUIDANCE SERV REG	74,880	74,880	645.08	645.08	.00	74,234.92	.9%
70811322 INSTR SUP MEDIA SERVICE REG	76,145	76,145	645.08	645.08	.00	75,499.92	.8%
70811412 INSTR SUP OFF PRINCIPAL REG	140,694	140,694	8,815.55	8,815.55	.00	131,878.45	6.3%
70821102 CLASSROOM INSTRUCTION SP ED	260,316	260,316	5,160.64	5,160.64	.00	255,155.36	2.0%
70904200 OPER BUILDING SERVICES	149,500	149,500	657.94	657.94	76,986.86	71,855.20	51.9%
70904300 OPER GROUNDS SERVICES	13,850	13,850	6,207.30	6,207.30	6,332.70	1,310.00	90.5%
70904400 OPER EQUIPMENT SERVICES	7,700	7,700	.00	.00	.00	7,700.00	.0%
70911102 CLASSROOM INSTRUCTION REG	1,038,724	1,038,724	9,415.15	9,415.15	-1,029.11	1,030,337.96	.8%
70911212 INSTR SUP GUIDANCE SERV REG	68,155	68,155	645.08	645.08	.00	67,509.92	.9%
70911322 INSTR SUP MEDIA SERVICE REG	85,568	85,568	645.08	645.08	.00	84,922.92	.8%
70911412 INSTR SUP OFF PRINCIPAL REG	135,488	135,488	9,294.85	9,294.85	.00	126,193.15	6.9%
70921102 CLASSROOM INSTRUCTION SP ED	232,459	232,459	3,225.40	3,225.40	.00	229,233.60	1.4%
71004200 OPER BUILDING SERVICES	157,500	157,500	2,395.75	2,395.75	57,504.23	97,600.02	38.0%
71004300 OPER GROUNDS SERVICES	17,100	17,100	7,524.00	7,524.00	7,676.00	1,900.00	88.9%
71004400 OPER EQUIPMENT SERVICES	9,500	9,500	.00	.00	500.00	9,000.00	5.3%
71011102 CLASSROOM INSTRUCTION REG	1,575,603	1,575,603	15,896.02	15,896.02	3,385.11	1,556,321.87	1.2%
71011212 INSTR SUP GUIDANCE SERV REG	71,036	71,036	645.08	645.08	.00	70,390.92	.9%
71011322 INSTR SUP MEDIA SERVICE REG	75,936	75,936	645.08	645.08	.00	75,290.92	.8%
71011412 INSTR SUP OFF PRINCIPAL REG	175,605	175,605	9,789.53	9,789.53	.00	165,815.47	5.6%
71021102 CLASSROOM INSTRUCTION SP ED	299,261	299,261	3,225.40	3,225.40	.00	296,035.60	1.1%
71104200 OPER BUILDING SERVICES	143,400	143,400	948.12	948.12	50,980.84	91,471.04	36.2%
71104300 OPER GROUNDS SERVICES	8,900	8,900	3,623.40	3,623.40	3,696.60	1,580.00	82.2%
71104400 OPER EQUIPMENT SERVICES	7,800	7,800	.00	.00	.00	7,800.00	.0%
71111102 CLASSROOM INSTRUCTION REG	1,002,587	1,002,587	7,780.97	7,780.97	.00	994,806.03	.8%
71111212 INSTR SUP GUIDANCE SERV REG	72,845	72,845	645.08	645.08	.00	72,199.92	.9%
71111322 INSTR SUP MEDIA SERVICE REG	78,374	78,374	645.08	645.08	.00	77,728.92	.8%

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71111412 INSTR SUP OFF PRINCIPAL REG	132,627	132,627	8,466.98	8,466.98	.00	124,160.02	6.4%
71121102 CLASSROOM INSTRUCTION SP ED	316,676	316,676	3,870.48	3,870.48	.00	312,805.52	1.2%
71304200 OPER BUILDING SERVICES	150,500	150,500	2,078.21	2,078.21	73,652.64	74,769.15	50.3%
71304300 OPER GROUNDS SERVICES	11,200	11,200	4,387.20	4,387.20	4,444.00	2,368.80	78.9%
71304400 OPER EQUIPMENT SERVICES	9,700	9,700	.00	.00	.00	9,700.00	.0%
71311102 CLASSROOM INSTRUCTION REG	914,534	914,534	11,464.31	11,464.31	-1,788.11	904,857.80	1.1%
71311212 INSTR SUP GUIDANCE SERV REG	65,621	65,621	645.08	645.08	.00	64,975.92	1.0%
71311322 INSTR SUP MEDIA SERVICE REG	81,125	81,125	645.08	645.08	.00	80,479.92	.8%
71311412 INSTR SUP OFF PRINCIPAL REG	168,435	168,435	10,537.76	10,537.76	.00	157,897.24	6.3%
71321102 CLASSROOM INSTRUCTION SP ED	446,431	446,431	5,096.13	5,096.13	.00	441,334.87	1.1%
71404200 BUILDING SERVICES	330,671	330,671	5,130.54	5,130.54	163,257.90	162,282.56	50.9%
71404300 GROUNDS SERVICES	25,573	25,573	9,187.20	9,187.20	9,372.80	7,013.00	72.6%
71404400 EQUIPMENT SERVICES	18,950	18,950	.00	.00	.00	18,950.00	.0%
71411102 CLASSROOM INSTRUCTION	1,455,763	1,455,763	12,412.63	12,412.63	-408.20	1,443,758.57	.8%
71411103 CLASSROOM INSTRUCTION	1,648,726	1,648,726	14,974.15	14,974.15	-366.38	1,634,118.23	.9%
71411212 INSTR SUP GUIDANCE SERV	131,237	131,237	645.08	645.08	.00	130,591.92	.5%
71411213 INSTR SUP GUIDANCE SERV	131,237	131,237	645.08	645.08	.00	130,591.92	.5%
71411322 INSTR SUP MEDIA SERVICE	58,694	58,694	322.54	322.54	.00	58,371.46	.5%
71411323 INSTR SUP MEDIA SERVICE	58,695	58,695	322.54	322.54	.00	58,372.46	.5%
71411412 INSTR SUP OFF PRINCIPAL	187,159	187,159	14,763.44	14,763.44	.00	172,395.56	7.9%
71411413 INSTR SUP OFF PRINCIPAL	187,159	187,159	14,763.57	14,763.57	.00	172,395.43	7.9%
71421102 CLASSROOM INSTRUCTION	264,389	264,389	3,547.94	3,547.94	.00	260,841.06	1.3%
71421103 CLASSROOM INSTRUCTION	204,878	204,878	2,257.78	2,257.78	.00	202,620.22	1.1%
71431102 CLASSROOM INSTRUCTION	109,743	109,743	833.18	833.18	.00	108,909.82	.8%
71431103 CLASSROOM INSTRUCTION	293,266	293,266	1,234.26	1,234.26	.00	292,031.74	.4%
71904200 BUILDING SERVICES	338,000	338,000	4,347.58	4,347.58	157,843.45	175,808.97	48.0%
71904300 GROUNDS SERVICES	36,550	36,550	15,444.00	15,444.00	15,756.00	5,350.00	85.4%
71904400 EQUIPMENT SERVICES	15,550	15,550	.00	.00	625.00	14,925.00	4.0%
71911102 CLASSROOM INSTRUCTION	1,254,092	1,254,092	11,426.51	11,426.51	2,131.68	1,240,533.81	1.1%
71911103 CLASSROOM INSTRUCTION	1,560,641	1,560,641	12,399.48	12,399.48	2,126.33	1,546,115.19	.9%
71911212 INSTR SUP GUIDANCE SERV	123,016	123,016	967.62	967.62	.00	122,048.38	.8%
71911213 INSTR SUP GUIDANCE SERV	123,016	123,016	967.62	967.62	.00	122,048.38	.8%
71911322 INSTR SUP MEDIA SERVICE	61,055	61,055	645.08	645.08	.00	60,409.92	1.1%
71911323 INSTR SUP MEDIA SERVICE	61,055	61,055	645.08	645.08	.00	60,409.92	1.1%
71911412 INSTR SUP OFF PRINCIPAL	195,102	195,102	14,604.82	14,604.82	.00	180,497.18	7.5%
71911413 INSTR SUP OFF PRINCIPAL	195,102	195,102	14,604.97	14,604.97	.00	180,497.03	7.5%
71921102 CLASSROOM INSTRUCTION	163,031	163,031	1,612.70	1,612.70	.00	161,418.30	1.0%
71921103 CLASSROOM INSTRUCTION	102,695	102,695	322.54	322.54	.00	102,372.46	.3%
71931102 CLASSROOM INSTRUCTION	108,356	108,356	967.62	967.62	.00	107,388.38	.9%
71931103 CLASSROOM INSTRUCTION	289,108	289,108	2,902.86	2,902.86	.00	286,205.14	1.0%
72004200 OPER BUILDING SERVICES	532,000	532,000	8,798.84	8,798.84	248,077.92	275,123.24	48.3%
72004300 OPER GROUNDS SERVICES	48,250	48,250	18,995.40	18,995.40	19,351.60	9,903.00	79.5%
72004400 OPER EQUIPMENT SERVICES	26,100	26,100	.00	.00	375.00	25,725.00	1.4%
72011103 CLASSROOM INSTRUCTION REG	4,215,186	4,215,186	42,122.33	42,122.33	-2,672.67	4,175,736.34	.9%

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72011213 INSTR SUP GUIDANCE SERV REG	355,528	355,528	6,413.05	6,413.05	.00	349,114.95	1.8%
72011323 INSTR SUP MEDIA SERVICE REG	131,675	131,675	1,290.16	1,290.16	.00	130,384.84	1.0%
72011413 INSTR SUP OFF PRINCIPAL REG	513,031	513,031	36,693.18	36,693.18	.00	476,337.82	7.2%
72021103 CLASSROOM INSTRUCTION SP ED	342,140	342,140	3,225.40	3,225.40	.00	338,914.60	.9%
72031103 CLASSROOM INSTRUCTION VOC	690,682	690,682	5,805.72	5,805.72	.00	684,876.28	.8%
72304200 OPER BUILDING SERVICES	472,000	472,000	6,453.74	6,453.74	201,784.81	263,761.45	44.1%
72304300 OPER GROUNDS SERVICES	54,300	54,300	19,874.25	19,874.25	20,275.75	14,150.00	73.9%
72304400 OPER EQUIPMENT SERVICES	25,300	25,300	.00	.00	.00	25,300.00	.0%
72311103 CLASSROOM INSTRUCTION REG	3,851,157	3,851,157	43,548.05	43,548.05	6,674.34	3,800,934.61	1.3%
72311213 INSTR SUP GUIDANCE SERV REG	371,851	371,851	6,363.39	6,363.39	.00	365,487.61	1.7%
72311323 INSTR SUP MEDIA SERVICE REG	132,082	132,082	645.08	645.08	3,502.00	127,934.92	3.1%
72311413 INSTR SUP OFF PRINCIPAL REG	502,858	502,858	36,355.43	36,355.43	.00	466,502.57	7.2%
72321103 CLASSROOM INSTRUCTION SP ED	651,069	651,069	9,031.12	9,031.12	.00	642,037.88	1.4%
72331103 CLASSROOM INSTRUCTION VOC	572,980	572,980	3,870.48	3,870.48	.00	569,109.52	.7%
72404200 OPER BUILDING SERVICES	110,500	110,500	934.92	934.92	57,629.97	51,935.11	53.0%
72404300 OPER GROUNDS SERVICES	5,900	5,900	2,272.05	2,272.05	2,317.95	1,310.00	77.8%
72404400 OPER EQUIPMENT SERVICES	8,000	8,000	.00	.00	.00	8,000.00	.0%
72411103 CLASSROOM INSTRUCTION REG	417,704	417,704	3,870.48	3,870.48	.00	413,833.52	.9%
72411213 INSTR SUP GUIDANCE SERV REG	66,546	66,546	645.08	645.08	.00	65,900.92	1.0%
72411313 INSTR SUP IMPROV INSTR REG	142,564	142,564	9,597.49	9,597.49	.00	132,966.51	6.7%
72421103 CLASSROOM INSTRUCTION SP ED	72,488	72,488	645.08	645.08	.00	71,842.92	.9%
72504200 BUILDING SERVICES	85,500	85,500	138.04	138.04	35,351.04	50,010.92	41.5%
72504300 GROUNDS SERVICES	8,850	8,850	2,272.05	2,272.05	2,317.95	4,260.00	51.9%
72504400 OPER EQUIPMENT SERVICES	5,200	5,200	.00	.00	.00	5,200.00	.0%
72531103 CLASSROOM INSTRUCTION VOC	255,606	255,606	9,691.28	9,691.28	.00	245,914.72	3.8%
72531313 INSTR SUP IMPROV INSTR VOC	44,090	44,090	3,668.77	3,668.77	.00	40,421.23	8.3%
72704200 OPER BUILDING SERVICES	29,508	29,508	1,099.96	1,099.96	4,321.88	24,086.16	18.4%
72704300 OPER GROUNDS SERVICES	2,100	2,100	643.50	643.50	656.50	800.00	61.9%
72704400 OPER EQUIPMENT SERVICES	1,000	1,000	.00	.00	.00	1,000.00	.0%
72804200 OPER BUILDING SERVICES	1,030,532	1,030,532	77,129.57	77,129.57	5,000.00	948,402.43	8.0%
72804300 OPER GROUNDS SERVICES	600	600	.00	.00	.00	600.00	.0%
72804400 OPER EQUIPMENT SERVICES	3,700	3,700	11.41	11.41	.00	3,688.59	.3%
73004100 OPER MANAGEMENT AND DIRECTION	177,967	177,967	12,582.35	12,582.35	.00	165,384.65	7.1%
73004200 OPER BUILDING SERVICES	923,451	923,451	169,735.77	169,735.77	323,056.70	430,658.53	53.4%
73004300 OPER GROUNDS SERVICES	155,542	155,542	32,117.67	32,117.67	10,241.46	113,182.87	27.2%
73004400 OPER EQUIPMENT SERVICES	43,701	43,701	877.79	877.79	4,670.00	38,153.21	12.7%
73011102 CLASSROOM INSTRUCTION REG	1,793,284	1,793,284	81,888.92	81,888.92	14,006.68	1,697,388.40	5.3%
73011103 CLASSROOM INSTRUCTION REG	3,606,808	3,606,808	298,785.63	298,785.63	191,679.31	3,116,343.06	13.6%
73011222 INSTR SUP SOCIAL WORKER REG	164,211	164,211	1,290.16	1,290.16	.00	162,920.84	.8%
73011223 INSTR SUP SOCIAL WORKER REG	164,212	164,212	1,290.16	1,290.16	.00	162,921.84	.8%
73011232 INSTR SUP HOMEBOUND REG	11,842	11,842	.00	.00	.00	11,842.00	.0%
73011233 INSTR SUP HOMEBOUND REG	59,208	59,208	.00	.00	.00	59,208.00	.0%
73011312 INSTR SUP IMPROV INSTR REG	474,231	474,231	33,045.95	33,045.95	.00	441,185.05	7.0%
73011313 INSTR SUP IMPROV INSTR REG	502,237	502,237	33,004.51	33,004.51	.00	469,232.49	6.6%

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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
THROUGH JULY 31, 2019

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FOR 2020 01

			ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
73011322	INSTR SUP MEDIA SERVICE REG		39,000	39,000	.00	.00	5,423.60	33,576.40	13.9%
73011323	INSTR SUP MEDIA SERVICE REG		4,000	4,000	.00	.00	3,364.14	635.86	84.1%
73021102	CLASSROOM INSTRUCTION SP ED		181,587	181,587	.00	.00	.00	181,587.00	.0%
73021103	CLASSROOM INSTRUCTION SP ED		387,350	387,350	645.08	645.08	124,361.00	262,343.92	32.3%
73021232	INSTR SUP HOMEBOUND SP ED		4,306	4,306	.00	.00	.00	4,306.00	.0%
73021233	INSTR SUP HOMEBOUND SP ED		32,295	32,295	.00	.00	.00	32,295.00	.0%
73021312	INSTR SUP IMPROV INSTR SP ED		170,153	170,153	14,090.34	14,090.34	.00	156,062.66	8.3%
73021313	INSTR SUP IMPROV INSTR SP ED		170,157	170,157	14,090.44	14,090.44	.00	156,066.56	8.3%
73031103	CLASSROOM INSTRUCTION VOC		6,500	6,500	.00	.00	.00	6,500.00	.0%
73031313	INSTR SUP IMPROV INSTR VOC		83,252	83,252	6,772.01	6,772.01	.00	76,479.99	8.1%
73041102	CLASSROOM INSTRUCTION G&T		3,500	3,500	.00	.00	2,243.44	1,256.56	64.1%
73041103	CLASSROOM INSTRUCTION G&T		500	500	.00	.00	.00	500.00	.0%
73061102	CLASSROOM INSTRUCTION SUMMER		59,524	59,524	.00	.00	.00	59,524.00	.0%
73061103	CLASSROOM INSTRUCTION SUMMER		9,441	9,441	.00	.00	.00	9,441.00	.0%
73081102	CLASSROOM INSTRUCTION NR DAY		1,748,340	1,748,340	19,358.64	19,358.64	.00	1,728,981.36	1.1%
73202220	HEALTH SERVICES		107,713	107,713	.00	.00	.00	107,713.00	.0%
73204200	BUILDING SERVICES		222,500	222,500	1,724.93	1,724.93	10,693.07	210,082.00	5.6%
73204300	GROUNDS SERVICES		11,950	11,950	4,395.60	4,395.60	4,484.40	3,070.00	74.3%
73204400	EQUIPMENT SERVICES		10,200	10,200	.00	.00	.00	10,200.00	.0%
73211102	CLASSROOM INSTRUCTION		1,503,027	1,503,027	12,901.60	12,901.60	.00	1,490,125.40	.9%
73211212	INSTR SUP GUIDANCE SERV		65,621	65,621	645.08	645.08	.00	64,975.92	1.0%
73211322	INSTR SUP MEDIA SERVICE		88,523	88,523	645.08	645.08	.00	87,877.92	.7%
73211412	INSTR SUP OFF PRINCIPAL		259,635	259,635	16,597.86	16,597.86	.00	243,037.14	6.4%
73221102	CLASSROOM INSTRUCTION		74,747	74,747	645.08	645.08	.00	74,101.92	.9%
73304200	BUILDING SERVICES		224,500	224,500	6,422.46	6,422.46	94,858.27	123,219.27	45.1%
73304300	GROUNDS SERVICES		16,200	16,200	4,702.50	4,702.50	4,797.50	6,700.00	58.6%
73304400	EQUIPMENT SERVICES		11,000	11,000	.00	.00	.00	11,000.00	.0%
73311102	CLASSROOM INSTRUCTION		1,801,920	1,801,920	17,639.87	17,639.87	4,575.34	1,779,704.79	1.2%
73311212	INSTR SUP GUIDANCE SERV		67,408	67,408	.00	.00	.00	67,408.00	.0%
73311322	INSTR SUP MEDIA SERVICE		107,794	107,794	1,290.16	1,290.16	.00	106,503.84	1.2%
73311412	INSTR SUP OFF PRINCIPAL		262,299	262,299	17,416.30	17,416.30	.00	244,882.70	6.6%
73321102	CLASSROOM INSTRUCTION		499,268	499,268	7,095.88	7,095.88	.00	492,172.12	1.4%
73411102	CLASSROOM INSTRUCTION		10,000,000	4,569,107	.00	.00	.00	4,569,107.00	.0%
73600440	EQUIPMENT SERVICES		0	1,000	.00	.00	900.00	100.00	90.0%
73604110	CLASSROOM INSTRUCTION		0	792,193	5,160.64	5,160.64	32,515.33	754,517.03	4.8%
73604131	INSTR SUP IMPROV INSTR		0	201,595	7,948.44	7,948.44	19,710.05	173,936.51	13.7%
73604200	BUILDING SERVICES		0	0	85.96	85.96	.00	-85.96	100.0%
73671104	ADULT BAS ED CURR YR CLASSROO		0	0	645.08	645.08	.00	-645.08	100.0%
74231133	CARL PERKINS CY SEC CLASSROOM		0	0	709.72	709.72	.00	-709.72	100.0%
75202110	CLASSROOM INSTRUCTION		0	666,389	8,604.39	8,604.39	.00	657,784.61	1.3%
75202131	INSTR SUP IMPROV INSTR		0	12,005	810.25	810.25	.00	11,194.75	6.7%
75212110	CLASSROOM INSTRUCTION		0	536,050	5,160.64	5,160.64	.00	530,889.36	1.0%
75212131	INSTR SUP IMPROV INSTR		0	19,000	1,464.86	1,464.86	.00	17,535.14	7.7%
75904200	BUILDING SERVICES		0	17,100	.00	.00	.00	17,100.00	.0%

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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
THROUGH JULY 31, 2019

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
75911103 REGIONAL ALT PROG CY CLASSROO	0	117,336	.00	.00	.00	117,336.00	.0%
75911413 REGIONAL ALT PROG CY INSTR OF	0	63,855	5,276.73	5,276.73	.00	58,578.27	8.3%
76031131 INSTR SUP IMPROV INSTR	0	1,131	.00	.00	.00	1,131.00	.0%
76051131 INSTR SUP IMPROV INSTR	0	271,313	2,040.00	2,040.00	125,390.87	143,882.13	47.0%
76071131 INSTR SUP IMPROV INSTR	0	132,167	.00	.00	103,416.00	28,751.00	78.2%
76108110 CLASSROOM INSTRUCTION	0	84,609	.00	.00	.00	84,609.00	.0%
76118110 CLASSROOM INSTRUCTION	0	663	71.51	71.51	.00	591.49	10.8%
76128110 CLASSROOM INSTRUCTION	0	45,439	941.84	941.84	2,323.03	42,174.13	7.2%
76351110 CLASSROOM INSTRUCTION	0	0	26,448.28	26,448.28	.00	-26,448.28	100.0%
76351131 INSTR SUP IMPROV INSTR	0	0	11,585.30	11,585.30	.00	-11,585.30	100.0%
76371110 CLASSROOM INSTRUCTION	0	178,931	.00	.00	84,827.11	94,103.89	47.4%
76431110 CLASSROOM INSTRUCTION	0	0	583.09	583.09	.00	-583.09	100.0%
76501110 CLASSROOM INSTRUCTION	0	34,434	816.00	816.00	7,714.00	25,904.00	24.8%
76551110 CLASSROOM INSTRUCTION	0	25,991	.00	.00	.00	25,991.00	.0%
76632110 CLASSROOM INSTRUCTION	0	2,101,718	187.18	187.18	75,871.50	2,025,659.32	3.6%
76642110 CLASSROOM INSTRUCTION	0	6,237	2,580.32	2,580.32	5,461.95	-1,805.27	128.9%
76652110 CLASSROOM INSTRUCTION	0	0	19,211.24	19,211.24	45,781.00	-64,992.24	100.0%
76671131 INSTR SUP IMPROV INSTR	0	8,065	7,179.47	7,179.47	.00	885.53	89.0%
76681131 INSTR SUP IMPROV INSTR	0	50,000	.00	.00	.00	50,000.00	.0%
76721110 TITLE IV-A #2	0	26,661	1,606.35	1,606.35	.00	25,054.65	6.0%
76822110 CLASSROOM INSTRUCTION	0	7,200	407.52	407.52	.00	6,792.48	5.7%
78811102 TITLE VI, PART B #3 CLASS INS	0	29,811	.00	.00	23,494.88	6,316.12	78.8%
79011102 TITLE VI, PART B #1 CLASS INS	0	0	14,454.72	14,454.72	.00	-14,454.72	100.0%
79011131 TITLE VI, PART B #1 IMPRV INS	0	0	673.34	673.34	.00	-673.34	100.0%
79939143 EMPLOYEE BENEFITS	0	0	-1.77	-1.77	.00	1.77	100.0%
<b>TOTAL SCHOOL FUND</b>	<b>85,019,466</b>	<b>85,019,466</b>	<b>4,086,825.97</b>	<b>4,086,825.97</b>	<b>3,427,318.45</b>	<b>77,505,321.58</b>	<b>8.8%</b>
<b>71 SCHOOL TEXTBOOK FUND</b>							
73111102 CLASSROOM INSTRUCTION ELE TXB	635,350	635,350	178,912.29	178,912.29	-178,911.37	635,349.08	.0%
73111103 CLASSROOM INSTRUCTION SEC TXB	635,350	635,350	.00	.00	244,732.06	390,617.94	38.5%
<b>TOTAL SCHOOL TEXTBOOK FUND</b>	<b>1,270,700</b>	<b>1,270,700</b>	<b>178,912.29</b>	<b>178,912.29</b>	<b>65,820.69</b>	<b>1,025,967.02</b>	<b>19.3%</b>
<b>81 SCHOOL CAFETERIA FUND</b>							
80105100 CAFETERIA OPERATING EXPENSES	244,016	244,016	1,915.43	1,915.43	36,492.93	205,607.64	15.7%
80305100 CAFETERIA OPERATING EXPENSES	509,066	509,066	3,942.18	3,942.18	72,151.99	432,971.83	14.9%
80805100 CAFETERIA OPERATING EXPENSES	239,015	239,015	1,250.77	1,250.77	29,954.26	207,809.97	13.1%

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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
THROUGH JULY 31, 2019

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FOR 2020 01

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
80905100 CAFETERIA OPERATING EXPENSES	215,241	215,241	1,922.24	1,922.24	28,983.30	184,335.46	14.4%
81005100 CAFETERIA OPERATING EXPENSES	288,148	288,148	2,051.09	2,051.09	39,482.95	246,613.96	14.4%
81105100 CAFETERIA OPERATING EXPENSES	252,849	252,849	13,973.35	13,973.35	38,817.99	200,057.66	20.9%
81305100 CAFETERIA OPERATING EXPENSES	276,865	276,865	16,275.57	16,275.57	45,781.31	214,808.12	22.4%
81405100 CAFETERIA OPERATING EXPENSES	669,807	669,807	3,709.18	3,709.18	122,774.62	543,323.20	18.9%
81405200 SCHOOL CATERING SERVICES	24,003	24,003	41.49	41.49	3,704.51	20,257.00	15.6%
81905100 CAFETERIA OPERATING EXPENSES	450,148	450,148	3,571.46	3,571.46	65,914.22	380,662.32	15.4%
82005100 CAFETERIA OPERATING EXPENSES	570,038	570,038	3,014.97	3,014.97	107,468.52	459,554.51	19.4%
82305100 CAFETERIA OPERATING EXPENSES	602,031	602,031	3,992.82	3,992.82	116,176.09	481,862.09	20.0%
83005100 CAFETERIA OPERATING EXPENSES	477,438	477,438	39,140.98	39,140.98	23,092.42	415,204.60	13.0%
83205100 CAFETERIA OPERATING EXPENSES	430,330	430,330	13,883.37	13,883.37	61,292.49	355,154.14	17.5%
83305100 CAFETERIA OPERATING EXPENSES	387,457	387,457	2,855.02	2,855.02	59,092.50	325,509.48	16.0%
89909140 EMPLOYEE BENEFITS	0	0	.02	.02	.00	-.02	100.0%
TOTAL SCHOOL CAFETERIA FUND	5,636,452	5,636,452	111,539.94	111,539.94	851,180.10	4,673,731.96	17.1%
GRAND TOTAL	173,914,162	174,424,613	11,780,724.96	11,780,724.96	6,542,992.55	156,100,895.49	10.5%

\*\* END OF REPORT - Generated by Pauline Pilson \*\*

	<b><u>JUNE</u></b> <b><u>28, 2019</u></b>	<b><u>JULY</u></b> <b><u>31, 2019</u></b>
<b>GENERAL FUND</b>		
Branch Banking & Trust - Public Special MRC-MM	383,759.70	459,957.92
American National Bank - DDA	3,409,643.23	883,714.83
American National Bank - MMA	12,063,839.68	9,088,314.61
American National Bank - Investment	10,375,405.32	10,379,081.23
Blue Ridge Bank CD - matures 5/23/24	5,063,405.76	5,063,405.76
Blue Ridge Bank CD - matures 6/06/24	<u>10,332,185.46</u>	<u>10,332,185.46</u>
<b>Total</b>	\$ 41,628,239.15	\$ 36,206,659.81
<b>HENRY COUNTY SCHOOL CAFETERIA FUND</b>		
Branch Banking & Trust - Public Fund MRS	\$ 974,528.49	\$ 34,410.86
Carter Bank & Trust - Cafeteria DDA	\$ 733.77	\$ 879,715.46
Carter Bank & Trust - Cafeteria MMA	<u>\$ 501,780.47</u>	<u>\$ 502,687.73</u>
<b>Total</b>	\$ 1,477,042.73	\$ 1,416,814.05
<b>HENRY COUNTY SCHOOL TEXTBOOK FUND</b>		
American National Bank - MMA	\$ 1,178,008.09	\$ 637,680.34

**HENRY COUNTY, VIRGINIA**  
**CONTINGENCY RESERVE BALANCE F/Y 2019-2020**  
**August 27, 2019**

G/L Account No. 31391610 599010

<b>CONTINGENCY RESERVE BEGINNING OF FISCAL YEAR</b>	<b>\$ 110,000</b>
Sheriff's Criminal Apprehension Fund Carried Forward from Previous Fiscal Year	50,000
	<b>160,000</b>
<b>APPROPRIATIONS PREVIOUSLY APPROVED:</b>	
Reserve for Sheriff's Criminal Apprehension Fund	(50,000)
	<b>110,000</b>
<b>CONTINGENCY RESERVE PRIOR TO JULY 23, 2019 BOARD MEETING</b>	<b>\$ 110,000</b>

Appropriations Previously Approved and Finalized Since Last Meeting:

Board Meeting	Department	Purpose	Amount
7/23/2019	Other Economic Development	CPEG Agreement	30,000
Total Appropriations			(30,000)

<b>CONTINGENCY RESERVE AVAILABLE - AUGUST 27, 2019</b>	<b>80,000</b>
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Request Pending at August 27, 2019 Meeting:

None

Total Pending	0
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<b>PROJECTED CONTINGENCY RESERVE AVAILABLE</b>	<b>\$ 80,000</b>
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Henry County  
Board of Supervisors

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**Meeting Date** August 27, 2019

**Item Number** 9A

**Issue**

Additional Appropriation re: The Harvest Foundation Grant for County Fair – Parks and Recreation

**Background**

Staff is asking the Board to appropriate a \$10,000 grant received from The Harvest Foundation to be used to assist the Park and Recreation Department with planning for a future County Fair.

**Attachments**

Additional Appropriation Sheet

**Staff Recommendation**

Staff recommends approval of the additional appropriation of \$10,000 received from The Harvest Foundation.

**ADDITIONAL OR TRANSFER APPROPRIATIONS**

FUND NAME General Fund  
 DEPARTMENT Parks & Rec Special Events - County Fair  
 YEAR ENDING June 30, 2020

<b>ACCOUNT NUMBER</b>		<b>AMOUNT</b>
<b>ORG OBJECT</b>	<b>ACCOUNT NAME</b>	<b>(WHOLE DOLLARS)</b>

ADDITIONAL APPROPRIATION SECTION			
31371115	532900	County Fair	\$ 10,000
		<b>Total Additional Appropriation</b>	\$ <b>10,000</b>

REVENUE SOURCE OR ACCOUNT TRANSFERRED SECTION			
31301900	419221	Var Harvest Foundation Grants	\$ 10,000
		<b>Total Revenue Source or Account Transferred</b>	\$ <b>10,000</b>

<b>Difference (Should be Zero)</b>	\$	<b>0</b>
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**REASON FOR APPROPRIATION:**

To appropriate grant from Harvest Foundation to be used toward Henry County Agricultural Fair Project.

\_\_\_\_\_

\_\_\_\_\_

**APPROVED BY:**

\_\_\_\_\_  
 DEPARTMENT HEAD      DATE

\_\_\_\_\_  
 CO ADMINISTRATOR      DATE

THE ADDITIONAL APPROPRIATION (FROM REVENUE SOURCE OR CONTINGENCY) AND/OR TRANSFERS (EXCEEDING \$15,000 OR CROSSING COST CENTERS) WAS APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR MEETING ON:

August 27, 2019



Henry County  
Board of Supervisors

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**Meeting Date** August 27, 2019

**Item Number** 9B

**Issue**

Additional Appropriation re: The Harvest Foundation Grant – Public Safety

**Background**

Public Safety Director Matt Tatum is requesting the Board to appropriate a grant received from the The Harvest Foundation in the amount of \$10,000. The grant funds will be used to purchase water rescue equipment and provide water rescue training to first responders.

**Attachments**

1. Memo from Matt Tatum
2. Additional Appropriation Sheet

**Staff Recommendation**

Staff recommends approval of the additional appropriation of \$10,000 from The Harvest Foundation.



## **County of Henry**

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### **Department of Public Safety**

1024 DuPont Road  
Martinsville, VA 24112  
Voice: 276.634.4660  
Fax: 276.634.4770

August 16, 2019

To: Tim Hall  
County Administrator

From: Matt Tatum, MPP  
Director

Subject: Grant Award

I am pleased to report that Henry County has received a grant from the Harvest Foundation for equipment and training for river-related incident responses. This will enable us to acquire and distribute basic water rescue equipment for staff and the applicable volunteer agencies. The grant also will allow us to conduct basic water rescue training.

The total awarded is \$10,000, and there is no match required. The grant specifies that \$7,500 is to be used to acquire basic equipment and \$2,500 is to conduct certification training for responders.

I ask the Board of Supervisors appropriate the grant funds and allocate these funds as described by the grant.

Please contact me should you have any questions and comments.

**ADDITIONAL OR TRANSFER APPROPRIATIONS**

FUND NAME General Fund  
 DEPARTMENT EMS One-Time Grant EYE  
 YEAR ENDING June 30, 2020

<b>ACCOUNT NUMBER</b>	<b>ORG</b>	<b>OBJECT</b>	<b>ACCOUNT NAME</b>	<b>AMOUNT</b>	<b>(WHOLE DOLLARS)</b>
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<b>ADDITIONAL APPROPRIATION SECTION</b>					
31332710	531600	Prof Serv - Other		\$	2,500
31332710	580010	Machinery & Equipment			7,500
		<b>Total Additional Appropriation</b>		\$	<b>10,000</b>

<b>REVENUE SOURCE OR ACCOUNT TRANSFERRED SECTION</b>					
31301900	419221	Var Harvest Foundation Grants		\$	10,000
		<b>Total Revenue Source or Account Transferred</b>		\$	<b>10,000</b>

<b>Difference (Should be Zero)</b>	\$	<b>0</b>
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**REASON FOR APPROPRIATION:**

To appropriate grant from Harvest Foundation to purchase equipment and provide training for river-related incident responses.

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**APPROVED BY:**

\_\_\_\_\_  
 DEPARTMENT HEAD                      DATE

\_\_\_\_\_  
 CO ADMINISTRATOR                      DATE

THE ADDITIONAL APPROPRIATION (FROM REVENUE SOURCE OR CONTINGENCY) AND/OR TRANSFERS (EXCEEDING \$15,000 OR CROSSING COST CENTERS) WAS APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR MEETING ON:

August 27, 2019



Henry County  
Board of Supervisors

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**Meeting Date** June 25, 2019

**Item Number** 9C

**Issue**

Additional Appropriation re: State Asset Forfeiture – Commonwealth Attorney’s Office

**Background**

Commonwealth’s Attorney Andrew Nester is asking the Board to approve an additional appropriation of \$5,997 from State Asset Forfeiture funds to cover the cost of additional travel expenses, professional services, and computer equipment.

**Attachments**

1. Letter from Andrew Nester
2. Additional Appropriation Sheet

**Staff Recommendation**

Staff recommends approval of the additional appropriation of \$5,997.

# ATTORNEY FOR THE COMMONWEALTH



Henry County Courthouse Building  
3160 Kings Mountain Road, Suite D • Martinsville, Virginia 24112  
Phone (276) 634-4500 • Fax (276) 634-4509



**M. ANDREW NESTER**  
Commonwealth's Attorney

DAWN M. FUTRELL

JESSICA S. HENSON

AWBREY J. WATTS

WAYNE O. WITHERS, JR.

Assistant Commonwealth's Attorneys

August 16, 2019

Henry County Board of Supervisors

RE: Appropriation of Asset Forfeiture Funds

Dear Friends:

I am requesting that \$5,000.00 be appropriated from my asset forfeiture account into the travel expenses line item (31331911/555000) to cover additional travel expenses through the end of the calendar year.

I also would like to request that \$575.00 be appropriated from my asset forfeiture account into the professional services--other line item (31331911/531600) to cover the cost of a title search by Land Records Research, LLC.

Finally, I would like to request that \$422.00 be appropriated to my ADP Equipment line item to cover the cost of external hard drives for my office computers.

If you have any questions in this regard, please do not hesitate to give me a call.

Sincerely,

A handwritten signature in black ink, appearing to read "M. Andrew Nester".

M. Andrew Nester  
Commonwealth's Attorney  
Henry County, Virginia

MAN:hcm

C: Darrell Jones, Director of Finance

**ADDITIONAL OR TRANSFER APPROPRIATIONS**

FUND NAME General Fund

DEPARTMENT Atty State Forfeited Asset Sharing

YEAR ENDING June 30, 2020

<u>COMPLETE ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT (WHOLE DOLLARS)</u>
<b>ADDITIONAL APPROPRIATION SECTION</b>		
<u>Atty State Forfeited Asset Sharing</u>		
31331911 555000	Travel	\$ 5,000
31331911 531600	Professional Serv - Other	575
31331911 580070	ADP Equipment	422
	<b>Total Additional Appropriation</b>	\$ <b>5,997</b>

<u>COMPLETE ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT (WHOLE DOLLARS)</u>
<b>REVENUE SOURCE OR ACCOUNT TRANSFERRED SECTION</b>		
31302400 433116	Asset Forfeiture Funds Attorney	\$ 5,997
	<b>Total Revenue Source or Account Transferred</b>	\$ <b>5,997</b>

<b>Difference (Should be Zero)</b>	\$	<b>0</b>
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**REASON FOR APPROPRIATION:**

To appropriate State asset forfeiture funds received for the Commonwealth Attorney for travel expenses (\$5,000), to cover cost of a title search by Lands Records Research, LLC (\$575), and to purchase external hard drives for office computers (\$422).

**APPROVED BY:**

\_\_\_\_\_  
DEPARTMENT HEAD      DATE

\_\_\_\_\_  
CO ADMINISTRATOR      DATE

THE ADDITIONAL APPROPRIATION (FROM REVENUE SOURCE OR CONTINGENCY) AND/OR TRANSFERS (EXCEEDING \$20,000 OR CROSSING COST CENTERS) WAS APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR MEETING ON:

August 27, 2019



Henry County  
Board of Supervisors

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**Meeting Date** August 27, 2019

**Item Number** 9D

**Issue**

Additional Appropriation re: Grant for Records Preservation – Clerk of Court

**Background**

Jennifer Ashworth, Clerk of Court, is asking the Board to appropriate \$15,260 received as a grant from the Library of Virginia. The funds will be used for preserving records in the Circuit Court.

**Attachments**

Additional Appropriation Sheet

**Staff Recommendation**

Staff recommends approval of the additional appropriation of \$15,260 received from the Library of Virginia.

**ADDITIONAL OR TRANSFER APPROPRIATIONS**

FUND NAME General Fund  
 DEPARTMENT Clerk of Circuit Court  
 YEAR ENDING June 30, 2020

<b>COMPLETE ACCOUNT NUMBER</b>	<b>ACCOUNT NAME</b>	<b>AMOUNT (WHOLE DOLLARS)</b>
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ADDITIONAL APPROPRIATION SECTION		
31321610	535400	Records Preservation
		<b>Total Additional Appropriation</b>
		\$ 15,260

REVENUE SOURCE OR ACCOUNT TRANSFERRED SECTION		
31302400	424409	Library of Virginia Grants
		<b>Total Revenue Source or Account Transferred</b>
		\$ 15,260

<b>Difference (Should be Zero)</b>	\$	<b>0</b>
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**REASON FOR APPROPRIATION:**

To appropriate grant from the Library of Virginia for Records Preservation for the Clerk of Circuit Court.

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**APPROVED BY:**

_____ DEPARTMENT HEAD	_____ DATE
_____ CO ADMINISTRATOR	_____ DATE

THE ADDITIONAL APPROPRIATION (FROM REVENUE SOURCE OR CONTINGENCY) AND/OR TRANSFERS (EXCEEDING \$20,000 OR CROSSING COST CENTERS) WAS APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR MEETING ON:

August 27, 2019



Henry County  
Board of Supervisors

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**Meeting Date** August 27, 2019

**Item Number** 9E

**Issue**

Award of Contract re: Philpott Marina Expansion

**Background**

Tim Pace, Director of the Engineering and Mapping Department, is asking the Board to award a sole-source contract in the amount of \$104,893 to ROBCO Manufacturing, Inc., for the delivery and installation of marina structures needed to add 16 additional boat slips. Funds for this project are included in the capital improvements plan budget. The sole-source contract was approved by the Purchasing Department.

**Attachments**

None

**Staff Recommendation**

Staff recommends the award of contract to ROBCO Manufacturing, Inc. in the amount of \$104,893 for the Philpott Marina expansion.



Henry County  
Board of Supervisors

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**Meeting Date** August 27, 2019

**Item Number** 9F

**Issue**

Award of Contract re: Road Design – Commonwealth Crossing Business Centre

**Background**

Tim Pace, Director of the Engineering and Mapping Department, is asking the Board to award a contract in the amount of \$142,850 to Timmons Group for professional engineering services related to phase 1 of designing highway improvements at the northern entrance to Martinsville Loop Road and Spencer Road. Pricing is based on RFP#08-01253-A15. Henry County received a site development grant in the amount of \$65,702 from the Virginia Economic Development Partnership for a portion of the cost of this project. The additional funds are included in the CCBC budget.

**Attachments**

None

**Staff Recommendation**

Staff recommends the award of contract to the Timmons Group in the amount of \$142,850 for engineering services as outlined above.



Henry County  
Board of Supervisors

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**Meeting Date** August 27, 2019

**Item Number** 9G

**Issue**

Award of Contract re: Ballistic Body Armor and Equipment – Sheriff's Office

**Background**

Proposals were solicited to establish a contract for the purchase of ballistic body armor and equipment. Following a careful evaluation of the proposals, Sheriff Lane Perry is asking the Board to award a contract to Town Gun Shop, Inc. of Collinsville. The contract will allow the Sheriff's Office to purchase body armor and equipment as needed at a negotiated price. The original contract is for one year with the option to renew up to five years. The Sheriff expects to spend approximately \$200,000 for these items over five years, with funds coming from various grants and the operating budget.

**Attachments**

Memo from Sheriff Lane Perry

**Staff Recommendation**

Staff recommends the award of contract to Town Gun Shop, Inc. for ballistic body armor and equipment. It is also recommended that staff be authorized to exercise subsequent renewals in accordance with the terms of the contract.



# HENRY COUNTY SHERIFF'S OFFICE

3250 KINGS MOUNTAIN ROAD

MARTINSVILLE, VA 24112

REC  
INVESTIC

L. A. PERRY, SHERIFF

To: Jim L. Adams – Chairman  
Debra P. Buchanan– Vice Chairman  
Joe Bryant  
Dr. David Martin  
Tommy Slaughter  
Ryan Zehr

From: L.A. Perry  
Sheriff

Date: August 16, 2019

Ref: Award of Contract for Ballistic Body Armor and Equipment

The Sheriff's Office is asking the Board to award a contract for purchasing Ballistic Body Armor and Equipment to Town Gun Shop Inc. DBA Town Police Supply in Collinsville, Virginia.

The Henry County Purchasing Department assisted us with a Request for Proposal (RFP) process for our ballistic vests and ballistic protection equipment manufactured by Point Blank Enterprises and its subsidiaries. Two of the four vendors eligible to respond to the RFP submitted proposals. Interviews were held with the two vendors that submitted proposals on August 16, 2019. The proposals were scored based upon the vendor's ability to correctly size deputies as needed, cost of our ballistic vests, and cost of other equipment sold by Point Blank Enterprises and its subsidiaries. Town Gun Shop Inc. DBA Town Police Supply in Collinsville, Virginia is recommended as the provider.

Federal regulations require that ballistic vests be replaced five years after issue. Our vests are replaced as they reach the five year date as required. The amount spent each year will vary according to the number of vests expiring. Our Office participates with the federal Ballistic Vests Program where they match up to 50% of the costs of the vests. The expected expenditures over the next five years is estimated to be approximately \$200,000. The initial contract shall be for one (1) year after approval of the Board. The County reserves the right to negotiate with the awarded vendor for four (4) additional 1-year terms for a total of five years. Our Office would like to have the contract awarded for five years dependent upon funds available in the annual budget each year and acceptable negotiated prices as indicated in the RFP.

Thank you for your consideration of this request, should you have any questions, please feel free to contact me.



# Henry County Board of Supervisors

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**Meeting Date** August 27, 2019

**Item Number** 9H

**Issue**

Award of Contract re: Employee Benefits Consulting Services – Finance Department

**Background**

Staff is asking the Board to award a contract to Pierce Group Benefits of Charlottesville for employee benefits consulting services for Henry County and Henry County Public Schools. The approximate value of the contract is \$45,000, annually. Pierce Group will work closely with staff to negotiate rates and fees with companies that offer insurance-related benefits to County and School employees. The original contract will be for one year with the option to renew up to five years. This award should be contingent upon the approval by the School Board at its September meeting. Pricing is based on RFP#2018-01 issued by Halifax County.

**Attachments**

None

**Staff Recommendation**

Staff recommends awarding the contract to Pierce Group Benefits for employee benefits consulting services contingent upon the approval by the School Board. It is also recommended that staff be authorized to exercise subsequent renewals in accordance with the terms of the contract.



Henry County  
Board of Supervisors

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**Meeting Date** August 27, 2019

**Item Number** 10

**Issue**

Consideration of Required Comment Period for 2019 JAG Grant – Sheriff’s Office

**Background**

Sheriff Lane Perry indicates that the Sheriff’s Office has been designated to receive \$14,970 from the 2019 Edward Byrne Justice Assistance Grant (JAG) to pay for overtime for increased enforcement. One requirement of the grant is that the governing body provides a public comment period of 30 days. Sheriff Perry is asking the Board to set the public comment period beginning today and ending on September 27, 2019. Anyone wishing to comment on the grant application should contact Lt. Colonel Steve Eanes of the Sheriff’s Office. The grant will be brought to the Board at a future date for acceptance and appropriation.

**Attachments**

Memo from Sheriff Perry

**Staff Recommendation**

Staff recommends formally establishing a 30-day comment period beginning today and ending on September 27, 2019 to receive additional input regarding the grant application.



# HENRY COUNTY SHERIFF'S OFFICE

3250 KINGS MOUNTAIN ROAD

MARTINSVILLE, VA 24112

REC  
INVESTIC

L. A. PERRY, SHERIFF

To: Jim L. Adams – Chairman  
Debra P. Buchanan– Vice Chairman  
Joe Bryant  
Dr. David Martin  
Tommy Slaughter  
Ryan Zehr

From: L.A. Perry  
Sheriff

Date: August 14, 2019

Ref: Notification of 2019 JAG grant funding

The Henry County Sheriff's Office is fortunate to have opportunity to apply for the Edward Byrne Memorial Justice Assistance Grant (JAG Grant) in the amount of \$14,970. The grant period is open until 9/30/2020.

The grant funds will be used to provide high impact law enforcement activities in areas that are experiencing a significant increase in crime due to gun violence, drugs, gangs, and other major criminal activities. This impact will be accomplished through the use of overtime to provide additional personnel to work these directed enforcement areas.

This grant has a requirement to be available for public comment for 30 days by the Board of Supervisors. We are requesting that you open a 30 day comment period as required by the grant process beginning August 28, 2019 ending on September 27, 2019. Once the grant is approved and awarded, the grant will be presented to the Board for acceptance of the grant and the additional appropriation of the funds.

Thank you for your consideration of this request, should you have any questions, please feel free to contact me.



# Henry County Board of Supervisors

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**Meeting Date** August 27, 2019

**Item Number** 11

**Issue**

Informational Items

**Background**

Routine reports from:

- 1) Building Inspection
- 2) Parks and Recreation
- 3) Public Safety
- 4) Sheriff's Office

The County Administrator's Report will be given at the meeting.

**Attachments**

Enumerated Above

**Staff Recommendation**

Information only; no action needed.

## PROJECT CODE RECAP FOR PERMITS ISSUED: 7/01/2019 TO 7/31/2019

<b>Description</b>	<b># of Permits</b>	<b>Fees</b>	<b>Value</b>
COMMERCIAL - MISC/STORAGE ETC	3	97.92	287,874
COMMERCIAL - REROOF, TENT, ETC	8	190.00	159,719
COMMERCIAL - RENOVATE/REPAIR	2	27.60	8,428
LAND DISTURBING PERMITS	3	32.00	201,300
ELECTRICAL	39	797.50	58,305
MECHANICAL	8	237.55	458,688
MOBILE HOME	7	700.00	153,500
NEW SINGLE FAMILY DWELLING	2	331.20	120,000
PLUMBING	1	5.00	300
RESIDENTIAL - ADDITIONS	10	552.60	358,400
RESIDENTIAL - MISCELLANEOUS	7	775.36	169,000
RESIDENTIAL - OTHER	10	476.40	52,170
RESIDENTIAL - RENOVATE/REPAIR	2	133.40	43,000
SIGN	3	75.00	81,600
<b>TOTALS</b>	<b>105</b>	<b>4431.53</b>	<b>2,152,284</b>

**NEW SINGLE FAMILY REPORT BY DISTRICT: 7/01/2019 TO 7/31/2019**

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**BLACKBERRY DISTRICT:**

<b>DBLW</b>	<b>0</b>
<b>MOBL</b>	<b>1</b>
<b>NSFD</b>	<b>0</b>
<b>TOTAL FOR BLACKBERRY</b>	<b>1</b>

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**COLLINSVILLE DISTRICT:**

<b>DBLW</b>	<b>0</b>
<b>MOBL</b>	<b>0</b>
<b>NSFD</b>	<b>0</b>
<b>TOTAL FOR COLLINSVILLE</b>	<b>0</b>

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**HORSEPASTURE DISTRICT:**

<b>DBLW</b>	<b>0</b>
<b>MOBL</b>	<b>1</b>
<b>NSFD</b>	<b>0</b>
<b>TOTAL FOR HORSEPASTURE</b>	<b>1</b>

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**IRISWOOD DISTRICT:**

<b>DBLW</b>	<b>0</b>
<b>MOBL</b>	<b>0</b>
<b>NSFD</b>	<b>1</b>
<b>TOTAL FOR IRISWOOD</b>	<b>1</b>

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**REED CREEK DISTRICT:**

<b>DBLW</b>	<b>0</b>
<b>MOBL</b>	<b>2</b>
<b>NSFD</b>	<b>0</b>
<b>TOTAL FOR REED CREEK</b>	<b>2</b>

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**RIDGEWAY DISTRICT:**

<b>DBLW</b>	<b>0</b>
<b>MOBL</b>	<b>3</b>
<b>NSFD</b>	<b>1</b>
<b>TOTAL FOR RIDGEWAY</b>	<b>4</b>

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<b>TOTAL</b>	<b>9</b>
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### **Senior Services Programs**

- ▶ Offered 78 programs/activities that had 786 seniors participating.
- ▶ Programs offered included:
  - ✓ Art of the Month
  - ✓ Bassett Nutrition Site
  - ✓ Book Bingo
  - ✓ Bowling for Fun
  - ✓ Breakfast Club
  - ✓ Bridge
  - ✓ Crochet
  - ✓ CrossFit 276
  - ✓ Dick and Willie Walk
  - ✓ First Fridays at the Lanes
  - ✓ Jack Dalton Walking Club
  - ✓ Kayaking
  - ✓ League Bowling
  - ✓ Line Dance Classes
  - ✓ Moral Hill Nutrition Site
  - ✓ Senior Movie Days
  - ✓ Shag Classes
  - ✓ Shag On
  - ✓ Tai Chi
  - ✓ Trail Trekkers
  - ✓ Walking Slim Program
  - ✓ Yoga
  - ✓ Transportation Program

### **Athletics**

- ▶ Offered 4 programs that had 500 participants.
- ▶ Programs offered included:
  - ✓ Fall Sports Registrations

### **Recreation Programs & Special Events**

- ▶ Offered 21 programs/activities that had 1,646 participants.
- ▶ Programs offered included:

- ✓ Movie in the Park
- ✓ Tie Dye Day
- ✓ Kids in the Kitchen
- ✓ Intro to Archery
- ✓ Explore Camp
- ✓ Fly Tying Class
- ✓ Football Camp
- ✓ Canoe Day
- ✓ Assisted with Smith River Cleanup
- ✓ Assisted with Bassett Family Fun Float
- ✓ Youth Bowling
- ✓ Pound Fitness
- ✓ Youth Night at YMCA
- ✓ Geocaching
- ✓ Southside Area Tennis Association
- ✓ Fishing Program
- ✓ Canoe Club
- ✓ Bike Club
- ✓ Blue Ridge Ski and Outing Club
- ✓ Henry County Photography Club
- ✓ Patrick Henry Patriots Remote Control Airplane Club

### **Parks Maintenance & Development**

- ✓ Cut brush from trails at Gravely Park.
- ✓ Trimmed a lot of brush on the Dick and Willie Trail.
- ✓ Mowed all parks once a week.
- ✓ Graded all gravel parking lots.
- ✓ Cut several fallen trees in parks.
- ✓ Continued spraying herbicide in all parks.
- ✓ Pressure washed picnic shelters.
- ✓ Repaired plumbing in Fieldale Park.
- ✓ Made a new park sign for the Great Road River Access.
- ✓ Installed new parts on the playground at Collinsville Jaycee Park.
- ✓ Helped with the senior kayak days.
- ✓ Helped with summer canoe camp.
- ✓ Cut trails at Lauren Mountain Preserve.

- ✓ Cleaned all parks four times a week.
- ✓ Removed fallen trees from trails.
- ✓ Repaired split rail fence in several locations.
- ✓ Completed monthly inspection of playgrounds.
- ✓ Set up activity rooms several times a week for programs.
- ✓ Did litter patrol in all parks.
- ✓ Performed preventive maintenance on equipment.
- ✓ Performed miscellaneous maintenance on park maintenance vehicles.



**County of Henry**  
**Department of Public Safety**

1024 DuPont Road  
 Martinsville, VA 24112  
 Voice: 276.634.4660  
 Fax: 276.634.4770

**July 2019**

**Emergency Responses**

<b>EMS Related Incidents by District</b>							
<b>EMS Coverage by District</b>	<b>Dist. Calls Rec'd</b>	<b>Calls Ans.</b>	<b>Ans. By M/A*</b>	<b>Asst'd by HCDPS</b>	<b>Ans. by HCDPS</b>	<b>Ans. by Back-up</b>	<b>Vol. Ans. YTD</b>
Axton	72	8	3	8	60	1	<b>68</b>
Bassett	186	72	3	43	110	1	<b>485</b>
Fieldale-Collinsville	196	45	3	34	145	3	<b>401</b>
Horsepasture	75	32	4	23	39	0	<b>215</b>
Ridgeway	119	36	3	31	78	2	<b>286</b>
<b>TOTAL</b>	<b>684</b>	<b>193</b>	<b>16</b>	<b>139</b>	<b>432</b>	<b>7</b>	<b>1455</b>

\*M/A or Mutual Aid is when an agency handles a call outside of their primary response zone.

<b>Fire Related Incidents by District</b>	<b>Monthly</b>	<b>YTD</b>
Axton Fire Department	9	<b>88</b>
Bassett Fire Department	19	<b>151</b>
Collinsville Fire Department	41	<b>254</b>
Dyers Store Fire Department	9	<b>91</b>
Fieldale Fire Department	9	<b>86</b>
Horsepasture Fire Department	6	<b>100</b>
Patrick-Henry Fire Department	7	<b>52</b>
Ridgeway Fire Department	32	<b>198</b>
<b>TOTAL</b>	<b>132</b>	<b>1020</b>

<b>Department of Public Safety Responses</b>	<b>Monthly</b>	<b>YTD</b>
Assist Rescue Squads	139	<b>997</b>
Assist Fire Departments	61	<b>504</b>
Ambulance Responses	432	<b>2712</b>
Responses to Another Jurisdiction	14	<b>128</b>
<b>TOTAL</b>	<b>646</b>	<b>4341</b>

## Non-Emergency Activities

<b>Fire Prevention</b>					<b>Monthly</b>	<b>YTD</b>
Fire Investigations					5	20
Environmental Investigations					1	10
Follow-up Investigative Activities					23	139
Non-Emergency Assists					4	20
Inspections	Schools – 1	Restaurants –1	Hotels - 1	Other -9	12	102
Residential Smoke/CO Alarm Install					12	79
Fire Permits Issued					2	15

<b>Department Training</b>		<b>Monthly</b>	<b>YTD</b>
EMS Contact Hours		60	512
Fire Contact Hour		26	426
Other Contact Hours		20	82
<b>TOTAL</b>		<b>106</b>	<b>1020</b>

<b>Volunteer Recruitment/Retention/Training &amp; Pub Ed</b>		<b>Monthly</b>	<b>YTD</b>
Pub. Ed & Recruitment Events		5	36
Pub. Ed & Recruitment Event Participants		96	1731
Background Checks		3	31
Volunteer Training Sessions		47	265
Volunteer Training Contact Hours		2874	14001
HCP CPR Cards Issued		20	301
First Aid/CPR Cards Issued		19	409
Mentoring/Precepting Hours		10	3824

<b>Miscellaneous</b>		<b>Monthly</b>	<b>YTD</b>
Professional Development Activities		8	128
Emergency Management Activities		4	62

### Upcoming Training

- |  |                 |
|--|-----------------|
| ○ ACLS                                 | Aug. 21-22      |
| ○ ACLS 2-Day Class                     | Aug. 21         |
| ○ ALS/BLS CE-Airway (morning/evening)  | Aug. 21         |
| ○ REVIVE Instructor Course             | Aug. 21         |
| ○ Fall NREMT Course                    | Aug. 22-Nov. 26 |
| ○ EMS Skills Verification Night        | Aug. 28         |
| ○ Certadose Training (morning/evening) | Aug. 27-28      |
| ○ EMS-MC Documentation Class           | Aug. 29         |
| ○ Taking Care of Your Own              | Sept. 5         |
| ○ ALS/BLS CE-Trauma (morning/evening)  | Sept. 18        |

### *Additional Notables*

<b>EMS Revenue Recovery for FY19</b>	<b>Net Received</b>	<b>Sharing Payout</b>	<b>Sharing Received</b>	<b>Net Total</b>	<b>Year to Date</b>
Axton			\$ 1,257.24	\$1,257.24	<b>\$1,257.24</b>
Bassett	\$ 19,304.32	\$ 969.18	\$ 326.60	\$18,661.74	<b>\$18,661.74</b>
Fieldale-C'ville	\$ 16,971.35	\$ 1,150.41	\$ 212.74	\$16,033.68	<b>\$16,033.68</b>
Public Safety	\$112,235.79	\$ 8,063.47	\$ 2,355.91	\$106,528.24	<b>\$106,528.24</b>
Horsepasture			\$ 6,695.19	\$6,695.19	<b>\$6,695.19</b>
Ridgeway	\$ 4,943.44	\$ 965.69	\$ 301.07	\$4,278.82	<b>\$4,278.82</b>
<b>Total</b>	<b>\$153,454.89</b>	<b>\$11,148.75</b>	<b>\$11,148.75</b>	<b>\$153,454.89</b>	<b>\$153,454.89</b>

- This month staff added the four new FTE positions to the Operations Division, and they have started with the orientation process. These individuals will allow for a fourth unit, fully staffed with medic/firefighters, to be available between the hours of 1030 am and 1100 pm. This will help during the busiest part of the day when call volume is at its highest. We are hoping that this will help us not have to rely on neighboring jurisdictions as often as a back-up to our emergency services system.
- Staff and local volunteer rescue squad members from Bassett Rescue Squad and Ridgeway Rescue Squad attended a 3 ½ day course to become certified Child Safety Seat Technicians. Car safety seat inspections are time and labor-intensive requiring several technicians to work an event. By combining efforts with the volunteer agencies to host and assist in Child Safety Seat events, our goal is to reduce injuries and deaths in pediatric populations locally due to vehicle crashes.
- Staff investigated five fires in July. A four-year-old playing with a lighter set one fire that did damage to a home by setting his parents' bedroom on fire. We had an individual plead guilty in court to another case that had lead to arson charges to a motor vehicle that was set on fire. Our staff also had one of the busiest months for smoke alarm installation recently.
- Working with the Virginia Department of Emergency Management through a grant, staff facilitated and participated in a tabletop exercise involving an incident at the Martinsville Speedway. Participants of the exercise included personnel from our department, the Sheriff's Office, County Administration, VDEM, VDH, VSP, NASCAR, Martinsville Speedway, and volunteers from Ridgeway District Volunteer Fire Department and Ridgeway District Volunteer Rescue Squad. The initial consensus of the evaluators was the exercise was a success, and it showed the excellent preparation and cooperation between all stakeholders of events taken place at the Martinsville Speedway.

# HENRY COUNTY SHERIFF'S OFFICE

## Activity Report

July 2019

<u>Incident</u>	<u>Incidents Reported</u>	<u>Unfounded Incidents</u>	<u>Actual Incidents</u>	<u>Cleared Incidents</u>
Homicide	0	0	0	0
Rape	3	1	2	2
Other Sex Offenses	9	1	8	5
Robbery	2	0	2	1
Aggravated Assault	7	1	6	5
Simple Assault	19	1	18	14
Burglary	25	0	25	5
Larceny*	101	8	93	45
Vehicle Theft	9	1	8	5
Arson	1	0	1	0
<b>TOTALS</b>	<b>176</b>	<b>13</b>	<b>163</b>	<b>82</b>

<b>Percent Cleared</b>	(Henry Co - July '19)	<b>50%</b>	} Includes only above listed offense types
<i>Percent Cleared</i>	<i>(Virginia - Jun. '19)</i>	<i>28%</i>	
<b>Property Stolen</b>	(Henry Co - July '19)	<b>\$106,580.00</b>	
<b>Property Recovered</b>	(Henry Co - July '19)	<b>\$18,539.00</b>	
<b>% Property Recovered</b>	(Henry Co - July '19)	<b>17%</b>	
<i>% Property Recovered</i>	<i>(Virginia - Jun. '19)</i>	<i>15%</i>	

Average Daily Jail Population	166
Average Daily Housed Out Population	117
IBR Reportable Incidents Investigated**	269
Criminal Warrants Served	405
Littering / Green Box Violations	0
Inmate Workforce (Bag Count)	26
Virginia Uniform Summons	161
Drive Under the Influence--Arrests	1
Assist Funerals	15
Assist Motorists	46
Alarms Answered	147
Prisoners Transported	72
Total Civil Process Papers Served	2,292
<b>Total Dispatched Calls</b>	<b>3,811</b>

**Animal Control Report:**

Animals Picked Up:	Dogs( 45 ) Cats( 37 )	82
Number of Calls:		194
Number of Violations:		20

\*Larceny (includes larceny/theft, fraud, blackmail, bribery and embezzlement offenses)

\*\*Each incident may include one or more offenses.



Henry County  
Board of Supervisors

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**Meeting Date** August 27, 2019

**Item Number** 12

**Issue**

Closed Meeting

**Background**

If the Board would like one motion to go into a Closed Meeting to cover the items listed on the agenda, the following motion would be in order:

***“That the Board convene in a Closed Meeting as permitted under the following Sections of the Virginia Freedom of Information Act:***

***§2.2-3711(A)1 for Discussion of Appointees to the Public Service Authority;***

***§2.2-3711(A)7 for Discussion of Pending Legal Matters;***

***§2.2-3711(A)3 for Discussion of the Acquisition/Disposal of Real Estate;***

***§2.2-3711(A)5 for Discussion of As-Yet Unannounced Industries;***

***§2.2-3711(A)30 for Discussion of the Award of a Public Contract Involving the Expenditure of Public Funds.***

**Attachments**

None

**Staff Recommendation**

None



Henry County  
Board of Supervisors

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**Meeting Date** August 27, 2019

**Item Number** 13

**Issue**

Award of Contract – Construction of the Adult Correctional Facility  
– Sheriff’s Office

**Background**

On February 21, 2019, The County issued an invitation to bid to qualified vendors interested in constructing the new Henry County Adult Correctional Facility. Two qualified vendors submitted bids back to the County on April 4, 2019. As permitted under procurement guidelines, Staff continues to negotiate with the low bidder to further reduce the cost of the contract and to value-engineer certain aspects of the design. That discussion is ongoing, but staff expects to have a recommendation for award of contract at the August meeting.

**Attachments**

None

**Staff Recommendation**

Staff anticipates having a recommendation for award of contract for the construction of the new Adult Detention Facility at the meeting.



# Henry County Board of Supervisors

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**Meeting Date** August 27, 2019

**Item Number** 14

**Issue**

General Highway Matters

**Background**

Lisa Hughes, Resident Engineer for the Virginia Department of Transportation, will address the Board on general highway matters.

**Attachments**

None

**Staff Recommendation**

None



# Henry County Board of Supervisors

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**Meeting Date** August 27, 2019

**Item Number** 15

**Issue**

Public Hearing – Rezoning Application R-19-07 – Clyde Newby, Jr.

**Background**

The property is located at 35 Waycross Drive in the Horsepasture District. The Tax Map number is 27.9(5)/4. The applicant is requesting the rezoning of this lot from Suburban Residential District S-R to Mixed Residential District M-R. The applicant wishes to demolish the existing structure on the property and replace it with a double wide manufactured home.

**Attachments**

1. Application for Rezoning
2. Letter from Applicant
3. Aerial Photo
4. Excerpt from the Henry County Tax Map

**Staff Recommendation**

Following a public hearing, both the Planning Commission and staff recommended that the rezoning request be approved.

R-19-07

COUNTY OF HENRY

APPLICATION FOR REZONING

Part I - To be completed by Applicant  
Please type or print in ink the following information

Applicant's Name Clyde Newby Telephone: 276-806-9739

Applicant's Address: 598 Susan Dr Collinsville Va 24078

Location of Property: 35 Weyerross Drive Fieldale Va 24089

Real Estate Map and Parcel Number 27.9(005)000/004 Size of Property: 1.00± acres/sq.ft  
AC

Existing Land Use: VACANT - HOUSE BURNT DOWN

Proposed Land Use: MIXED RESIDENTIAL FOR DOUBLEWIDE

Existing Zoning: SR Proposed Zoning: MR

To be completed by County:  
The Henry County Planning Department will list below the name and complete address (including the zip code) of the owner of all property adjacent to or directly across a road from the property for which the rezoning is requested.

Name: Clyde Newby

Address: 598 Susan Drive Collinsville VA 24078

Real Estate Map and Parcel Number 27.9(005)000/004 Zoning: SR

\*\*\*\*\*

Name: Jan Stockton

Address: 2182 The Great Rd Fieldale VA 24089

Real Estate Map and Parcel Number 27.9(012)000/002 Zoning: SR  
27.9(005)000/001  
\*\*\*\*\*

Name: Lillie Mae Finley

Address: 2170 The Great Rd Fieldale VA 24089

Real Estate Map and Parcel Number 27.9(005)000/002 Zoning: SR

Applicant

ADDITIONAL SHEET

LISTING OF ADJACENT PROPERTY OWNERS

Attach to Application # R-19-07 for Clyde Newby submitted by \_\_\_\_\_

ON \_\_\_\_\_

Name: Carolyn Wells

Address: P.O. Box 238 Stanleytown VA 24168

Real Estate Map and Parcel Number: 27.9(005)000/003 Zoning: SR

\*\*\*\*\*

Name: Jesse Gilley

Address: 303 Gilley's Mountain Rd Bassett VA 24055

Real Estate Map and Parcel Number: 27.9(010)000B/001A,2,3 Zoning: SR

\*\*\*\*\*

Name: Johnnie Ross

Address: 20 Waycross Drive Fieldale VA 24089

Real Estate Map and Parcel Number: 27.9(010)000B/0001 Zoning: SR

\*\*\*\*\*

Name: Matthew Manns

Address: 59 Waycross Drive Fieldale VA 24089

Real Estate Map and Parcel Number: 27.9(011)000/007,8,9 Zoning: SR

\*\*\*\*\*

Name: Steven Clements

Address: 906 Forest Lake Drive Martinsville VA 24112

Real Estate Map and Parcel Number: 27.9(010)000B/26, 27-29 Zoning: SR

\*\*\*\*\*

Name: \_\_\_\_\_

Address: \_\_\_\_\_

Real Estate Map and Parcel Number: \_\_\_\_\_ Zoning: \_\_\_\_\_

**Application for Rezoning**

Page 2

*I hereby apply for a change in the zoning classification of the property described herein subject to all County and State laws, ordinances, rules and regulations. I authorize appropriate County officials to enter upon the above-described property during normal business hours to conduct required inspections and post signs. I hereby certify, under penalties of perjury, that the above information is true, complete, and correct. I also understand that I or a representative must attend both the Planning Commission and Board of Supervisors public hearings.*

*Chade Newby*  
Signature of Applicant

Owner's consent if different from applicant:

\_\_\_\_\_  
Signature of Owner

*Part 2 - To be completed by County*

Rezoning Number: R-19-07 Date Completed Application Received 6/26/19

Date Planning Commission Public Hearing: 8/14/19 Dates of Advertisements 7-31-19, 8-7-19

Date Board of Supervisors Public Hearing: 8/27/19 Dates of Advertisements \_\_\_\_\_

I certify that, on 8/2/19, each of the property owners adjacent to and across the road from applicant's property were sent by first class mail a notification of the public hearings.

*Cindy Adams*  
Signature of Staff

Recommendation by Planning Commission: \_\_\_\_\_

**Action by Henry County Board of Supervisors**

Date: \_\_\_\_\_ Approved  Denied

\_\_\_\_\_  
Clerk, Board of Supervisors

06-26-19

To Whom It May Concern,  
I am requesting to tear down my house on 35 Waycross Drive Bassett Va and replace it with a brick encased double wide mobile home. My house caught on fire and a mobile home was there prior which was removed. The double wide I purchased needs to be moved in a certain time frame because the land it's on now has been sold. Could you please let me know at your earliest convenience?

Contact Information:

Clyde Newby Jr

276-806-9739

Rec # 215041

\$120.00 cash

By, Kurnax Estes

# Henry\_County\_Map







# Henry County Board of Supervisors

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**Meeting Date** August 27, 2019

**Item Number** 16

**Issue**

Public Hearing – Local Community Development Block Grant Requirements

**Background**

As part of the grant process for application to the Virginia Department of Housing Community Development, the Board must hold two public hearings to allow citizens the opportunity to comment on past use of Community Development Block Grant (CDBG) funds and suggest ideas for future applications. Prior to the start of the public hearing, Lee Clark, Director of Planning, Zoning, and Inspections, will provide information on the grant process.

**Attachments**

None

**Staff Recommendation**

Staff recommends that Board conduct the first of the two public hearings required for the CDBG block grant program.



# Henry County Board of Supervisors

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**Meeting Date** August 27, 2019

**Item Number** 17

**Issue**

Matters Presented by the Public

**Background**

No one has contacted the County Administrator's Office and requested time on the Board's 6:00 p.m. agenda.

**Attachments**

None

**Staff Recommendation**

None