



# Henry County Board of Supervisors

## Agenda

January 28, 2020

3:00 p.m.

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- 1) Invocation
- 2) Pledge of Allegiance
- 3) Call to Order
- 4) Welcome of Visitors and Advise Role of County Administrator as Contact Person for the Board
- 5) Items of Consent
  - A) Confirmation of Minutes of Meetings  
§ December 17, 2019  
§ January 2, 2020
  - B) Approval of Accounts Payable
- 6) Matters by the Public
  - A) Rev. Tyler Millner
  - B) Andy Parker
- 7) Monthly Update from the Martinsville-Henry County Economic Development Corporation
- 8) Report on Delinquent Tax Collection Efforts
- 9) Financial Matters
  - A) Additional Appropriation re: Carryover Funds – School Board
  - B) Additional Appropriation re: Grant Funds – Dick & Willie Passage Trail
  - C) Award of Contract re: Construction Materials - Adult Detention Center
  - D) Additional Appropriation and Award of Contract re: Ballistic Equipment – Sheriff's Office
  - E) Additional Appropriation re: SCAAP Grant – Sheriff's Office

- F) Award of Contract re: Roll-Off Type Refuse Truck – Refuse Department
- 10) Presentation on Local Preparations for Census 2020
- 11) Presentation on Updated Employee Handbook
- 12) Informational Items
  - A) Comments from the Board
- 13) Closed Meeting
  - A) §2.2-3711(A)1 for Discussion of Appointees to the Patriot Centre/CCBC Advisory Board, Piedmont Regional Community Services Board, Industrial Development Authority, Board of Building Code Appeals, and Dan River Alcohol Safety Action Program Board
  - B) §2.2-3711(A)7 for Discussion of Pending Legal Matters
  - C) §2.2-3711(A)3 for Discussion of Acquisition/ Disposal of Real Estate
  - D) §2.2-3711(A)5 for Discussion of As-Yet Unannounced Industries
- 6:00 pm 14) Presentation of the 2019 Jack Dalton Community Service Award
- 15) General Highway Matters
- 16) Public Hearing – Proposed Amendment FY '19-'20 County Budget
- 17) Public Hearing – Rezoning Application R-20-01 – Grant V. Morris
- 18) Public Hearing – Proposed Abandonment, Portion of State Route 9481, School Drive
- 19) Matters by the Public
- 20) Continuation until February 4, 2020 at 3:00 p.m.

**HENRY COUNTY BOARD OF SUPERVISORS  
MINUTES**

**December 17, 2019 – 3:00 p.m.**

The Henry County Board of Supervisors held its regular meeting on December 17, 2019, at 3:00 p.m. in the Summerlin Meeting Room of the County Administration Building, King's Mountain Road, Collinsville, Virginia. The following Board members were present: Jim Adams, Chairman, Debra Buchanan, Vice-Chairman, Joe Bryant, David Martin, Tommy Slaughter, and Ryan Zehr.

Staff members present were Tim Hall, County Administrator; Dale Wagoner, Deputy County Administrator; Darrell Jones, Director of Finance; Richard Stanfield, Deputy Director of Finance; George Lyle, County Attorney; Michelle Via, Director of Human Resources/Public Information Officer; and Jennifer Gregory, Administrative Assistant.

Sheriff Lane Perry, Deputy Nicole Dunn, Captain Wayne Davis, and Lt. Steve Raines of the Sheriff's Office were present. Also present were Kim Meeks of the Martinsville Bulletin and Brandon Martin of Henry County Enterprise.

**INVOCATION AND PLEDGE OF ALLEGIANCE:**

Mr. Adams gave the invocation and Mr. Slaughter led the Pledge of Allegiance. There was a moment of silence before the invocation for respect and honor of the Bradshaw family and others who have recently passed.

**CALL TO ORDER:**

Chairman Adams called the meeting to order and welcomed everyone. He stated that anyone who wishes to be on the agenda for the Board's regular business meeting held at 3:00 p.m. must contact the County Administrator's Office seven days prior to a scheduled meeting. Those wishing to speak at the Board's public meeting starting at 6:00 p.m. may do so under Agenda Item - Matters Presented by the Public without contacting the County Administrator's Office.

**ITEMS OF CONSENT:**

**Confirmation of Minutes of Meetings**

Copy included in Board's File.

§ October 22, 2019

§ November 13, 2019

**Approval of Accounts Payable**

Copy included in Board's File.

**Consideration of Resolution Regarding Fiscal Impact Legislation**

Copy included in Board's File.

Mr. Bryant moved the Items of Consent be approved, seconded by Dr. Martin. The motion carried unanimously.

### **PRESENTATION OF FY 2019 AUDIT- CREEDLE, JONES, AND ALGA**

Kim Jackson with Creedle, Jones, and Alga, P.C., presented its audit of County accounts for the fiscal year that ended June 30, 2019. Ms. Jackson said Henry County received an unmodified clean report with no audit findings. However, the firm did note one instance of noncompliance in the Commissioner of Revenue's Office where there was no management approval of tax abatements. The County's total general fund balance at the end of the fiscal year was \$96,467,976, and the unassigned balance was \$27,797,559. On a motion by Dr. Martin and seconded by Mr. Slaughter, the Board unanimously recommended acceptance of the Audit of County Accounts for the fiscal year that ended June 30, 2019.

### **PRESENTATION BY THE NATIONAL WEATHER SERVICE DESIGNATING HENRY COUNTY AS A STORMREADY COMMUNITY**

Mr. Phil Hysell of the National Weather Service made a presentation designating Henry County as a *StormReady* community. *StormReady* is a community preparedness program that encourages government entities to prepare for severe storms. Mr. Hysell presented Matt Tatum, Public Safety Director and J.R. Powell, Director of Martinsville-Henry County 911 Center with certificates of appreciation for their work.

### **REPORT ON DELINQUENT TAX COLLECTION EFFORTS**

Mr. Grindstaff noted that 93.48% of 2018 personal property taxes and 95.32% of 2018 real estate taxes have been collected. Since January 1, 2019 TACS has collected approximately \$1,226,028.04. There were thirty-two VRW stops collected in November 2019 and fifteen stops collected in December 2019.

### **ADDITIONAL APPROPRIATION RE: GRANT FUNDS – CENSUS 2020**

Mr. Hall said staff is asking the Board to appropriate grant funds of \$10,000 received from The Harvest Foundation for the purpose of promoting participation in the 2020 census. Population totals from the census have a significant impact on future funding for our communities. The grant will allow Henry County to collaborate with the West Piedmont Planning District Commission and the City of Martinsville in encouraging residents to complete the 2020 census.

On a motion by Mr. Zehr and seconded by Dr. Martin, the Board unanimously approved the appropriation of \$10,000 for the Census 2020 project.

### **ADDITIONAL APPROPRIATION RE: GRANT FUNDS – DICK & WILLIE PASSAGE TRAIL SECTION 6A**

Mr. Hall said staff is asking the Board to appropriate grant funds received from the Harvest Foundation in the amount of \$320,600 for planning, designing, and engineering Section 6A of the Dick & Willie Passage Trail. This section of the multi-use trail will extend from the end of the trail near Mulberry Creek to the trailhead on Spruce Street. Once this section is complete, the Dick & Willie Passage Trail will be over 10.5 miles of continuous paved trail.

On a motion by Mr. Slaughter and seconded by Mr. Bryant, the Board unanimously approved the additional appropriation in the amount of \$320,600 as requested.

**ADDITIONAL APPROPRIATION RE: STATE ASSET FORFEITURE – COMMONWEALTH ATTORNEY’S OFFICE**

Mr. Hall said Commonwealth’s Attorney Andrew Nester is asking the Board to approve an additional appropriation of \$2,066 from State Asset Forfeiture funds. The funds will be used to purchase a new computer and associated software and to hire Land Records Research, LLC to perform a title search.

On a motion by Dr. Martin and seconded by Mr. Slaughter, the Board unanimously approved the additional appropriation State Asset Forfeiture funds in the amount of \$2,066.

**ADDITIONAL APPROPRIATION AND AWARD OF CONTRACT RE: STATE HOMELAND SECURITY PROGRAM GRANT – SHERIFF’S OFFICE**

Mr. Hall said the Sheriff’s Office has been awarded an FY2019 State Homeland Security Program grant from the United States Department of Homeland Security and the Virginia Department of Emergency Management in the amount of \$196,106 for the purchase of a mobile elevated surveillance platform. The grant does not require a local match. Sheriff Lane Perry is asking the Board to appropriate the grant funds and award a contract in the amount of \$196,106 to Safeware, Inc. for the purchase of the platform. The pricing is based on U.S. Communities cooperative contract #4400008468.

On a motion by Mr. Zehr and seconded by Dr. Martin, the Board unanimously approved the additional appropriation of \$196,106 and the award of contract in the same amount to Safeware, Inc. for the purchase of an elevated surveillance platform.

**AWARD OF CONTRACT RE: ANIMAL CONTROL VEHICLE – SHERIFF’S OFFICE**

Mr. Hall said Sheriff Lane Perry is asking the Board to award a contract to R K Chevrolet, Inc. in the amount of \$29,494 for the purchase of a 2020 Chevrolet Silverado 2500 Truck. The new vehicle will be assigned to the Animal Control Division. Pricing is based on the Virginia Sheriff’s Association Vehicle Procurement Program, specification #20-03-0925. Funding for this purchase is included in the FY2020 budget.

On a motion by Mr. Bryant and seconded by Ms. Buchanan, the Board unanimously approved awarding the contract to R K Chevrolet in the amount of \$29,494 for a 2020 Chevrolet Silverado 2500 Truck.

**AWARD OF CONTRACT RE: AMBULANCE RE-CHASSIS – PUBLIC SAFETY**

Mr. Hall said Public Safety Director Matt Tatum is asking the Board to award a contract in the amount of \$139,915 to Vest Sales and Service, Inc. of Check, VA for the re-chassis of an existing ambulance module to a new 2020 Dodge chassis. In addition, Mr. Tatum is asking for the Board to approve Vest Sales and Services

as the sole source vendor for this work. Additional information is outlined in Mr. Tatum's memorandum attached. Funding for this item is included in the capital improvements budget.

On a motion by Mr. Zehr and seconded by Dr. Martin, the Board unanimously approved awarding the sole-source contract for an ambulance re-chassis in the amount of \$139,915 to Vest Sales and Services, Inc.

#### **CONSIDERATION OF RESOLUTION RE: ADOPTION OF THE COUNTY'S EMERGENCY OPERATIONS PLAN**

Mr. Hall said Public Safety Director Matt Tatum is requesting the Board adopt the resolution regarding the County's Emergency Operations Plan. The plan is required by state law to be updated by the end of the year. The plan has been updated to reflect changes recommended by the Virginia Department of Emergency Management and other best practices.

On a motion by Dr. Martin and seconded by Mr. Zehr, the Board unanimously approved the proposed resolution adopting the plan.

#### **CONSIDERATION OF DATE AND TIME FOR 2019 ORGANIZATIONAL MEETING**

Mr. Hall said the Board of Supervisors is required to have an organizational meeting at or soon after the first of the year. During this meeting, the Board will set its meeting dates for the 2020 calendar year and elect a chairman and vice-chairman. County offices are closed on Wednesday, January 1, 2020.

On a motion by Mr. Zehr and seconded by Ms. Buchanan, the Board unanimously selected the date and time of January 2, 2020, at 5:00 p.m. for the 2020 Organizational Meeting.

#### **CONSIDERATION OF FY 2020-21 BUDGET CALENDAR**

Mr. Hall said a proposed calendar for preparation of the FY 2020-21 County Budget was included in the Board's working papers. The calendar provides for preparation, adoption, and appropriation of the budget in accordance with the deadlines provided in the *Code of Virginia*.

On a motion by Mr. Bryant and seconded by Ms. Buchanan, the Board unanimously adopted the budget calendar for the FY 2020-2021 County Budget.

#### **UPDATE ON THE PLANS FOR A COUNTY FAIR – PARKS AND RECREATION**

Roger Adams, Director of Parks and Recreation, provided an update on the plans for a County Fair in 2021 and revealed the logo that will be used to help "brand" the event.

#### **CONSIDERATION OF RE-DEVELOPMENT OF FORMER JOHN REDD SMITH ELEMENTARY SCHOOL**

Mr. Hall said John Redd Smith Elementary School was closed after the completion of the 2017-18 academic year. Since then staff has worked with various community partners on a plan to redevelop the facility. This work has included discussions with our school system on conveying ownership of the

building to Henry County; meeting with partners in the community on possible future use; and meeting with Virginia Department of Transportation officials on issues such as road abandonment, future road alignments, etc.

Staff would like to see if the facility can be redeveloped into mixed-use and/or residential use, which would help us address the ongoing shortage of suitable workforce housing in the community. This process would begin with issuing a Request for Proposals for any developers to indicate their interest, simultaneously with getting a deed of the property from the School Board to the County and with putting into place the process for abandoning some state-maintained roadway within the parcel.

On a motion by Mr. Zehr and seconded by Dr. Martin, the Board unanimously approved the School Board's request that the County take ownership of the parcel, dependent on the School Board's conveyance of the deed on the property, and authorizing the County Administrator to execute the deed and authorized staff to move forward with a Request for Proposals for redevelopment of the property, contingent on the deed being finalized.

## **INFORMATIONAL ITEMS**

### **Comments from the Board**

Mr. Zehr wished the county staff and employees Happy Holidays and New Year and to enjoy their time off.

Mr. Bryant wished the same as Mr. Zehr.

Mr. Slaughter said the Fraternal Order of Police had their children's Christmas shopping day on December 14<sup>th</sup> and was very touching.

Mr. Adams requested that the Board consider authorizing County offices to close on December 23<sup>rd</sup> for Christmas and a half-day on December 31<sup>st</sup> for New Years. On a motion by Dr. Martin and seconded by Mr. Zehr, the Board unanimously approved December 23<sup>rd</sup> and a half-day early dismissal on December 31<sup>st</sup>.

Mr. Hall said an updated personnel directory draft was uploaded to the Board's iPad for review and to expect action to approve at the January Board meeting. The unemployment rate held at 2.9% in October. The county flag has been lowered through December 19<sup>th</sup> in memory of the Bradshaw family. The EAC distributed food and gifts to children and senior citizens in the area on December 14<sup>th</sup>.

## **CLOSED MEETING**

Ms. Buchanan moved that the Board go into a closed meeting at 3:46 p.m., seconded by Ms. Buchanan and unanimously carried to discuss the following:

- 1) §2.2-3711(A)1 for Discussion of Appointees to the Patriot Centre/CCBC Advisory Board and Piedmont Regional Community Services Board.
- 2) §2.2-3711(A)7 for Discussion of Pending Legal Matters.
- 3) §2.2-3711(A)5 for Discussion of As-Yet Unannounced Industries.

## **OPEN MEETING**

The Board returned to an open meeting at 5:03 p.m. on a motion by Ms. Buchanan, seconded by Mr. Slaughter and unanimously carried.

## **CERTIFICATION OF CLOSED MEETING**

Mr. Wagoner read the Certification of the Closed Meeting and took a roll call vote.

Board members voting in the affirmative were Mr. Adams, Mr. Bryant, Ms. Buchanan, Dr. Martin, Mr. Zehr, and Mr. Slaughter.

Mr. Adams recessed at 5:04 p.m. until the 6:00 p.m. evening meeting.

Mr. Adams welcomed everyone to the 6:00 p.m. meeting. Mr. Adams welcomed Boy Scout Troup 167 and the Scouts led the Pledge of Allegiance.

## **GENERAL HIGHWAY MATTERS**

David Kiser, Assistant Resident Engineer for the Virginia Department of Transportation, updated the Board on general highway matters.

## **SWEARING-IN CEREMONY FOR ELECTRICAL OFFICIALS**

Jennifer Ashworth, Circuit Court Clerk, and Rita Shropshire, Secretary of the Electoral Board were present to participate in the Swearing-In Ceremony for those placed in office in the November 5 election. This includes:

- *Board of Supervisors*
  - § Debra Parsons Buchanan, Horsepasture District
  - § Tommy J. Slaughter, Reed Creek District
  - § Ryan F. Zehr, Ridgeway District
  
- *School Board*
  - § Terri C. Flanagan, Horsepasture District, absent
  - § Teddy Doyle Martin II, Reed Creek District, absent
  - § Francis E. Zehr, Ridgeway District
  - § Cherie Joyce Whitlow, At-Large
  
- § *Commonwealth's Attorney* - M. Andrew Nester
  
- § *Sheriff* - Lane A. Perry
  
- § *Commissioner of Revenue* - Linda N. Love
  
- § *Treasurer* – Scott B. Grindstaff
  
- *Soil and Water Conservation Directors*
  - § R. Darryl Holland, Blue Ridge District

§ Andrew L. Barker, Blue Ridge District

**MATTERS PRESENTED BY THE PUBLIC**

There was no one present who wished to speak.

There being no further business to discuss, Mr. Bryant moved to adjourn at 6:23 p.m., seconded by Mr. Zehr and unanimously carried.

## **HENRY COUNTY BOARD OF SUPERVISORS MINUTES**

### **Organizational Meeting January 2, 2020 – 5:00 p.m.**

The Henry County Board of Supervisors held its organizational meeting on January 2, 2020, at 5:00 p.m. in the Summerlin Meeting Room of the County Administration Building, King's Mountain Road, Collinsville, Virginia. The following Board members were present: Jim Adams, Chairman, Debra Buchanan, Vice-Chairman, Tommy Slaughter, David Martin, Joe Bryant, and Ryan Zehr.

Staff members present were Tim Hall, County Administrator; Dale Wagoner, Deputy County Administrator; Darrell Jones, Director of Finance; Michelle Via, Director of Human Resources/Public Information Officer; and Jennifer Gregory, Administrative Assistant.

Lt. Col. Steve Eanes and Lt. Steve Raines of the Sheriff's Office were present.

Also present were Kim Meeks of the Martinsville Bulletin and Brandon Martin of Henry County Enterprise.

#### **INVOCATION AND PLEDGE OF ALLEGIANCE:**

Mr. Adams gave the invocation and Mr. Slaughter led the Pledge of Allegiance.

#### **CALL TO ORDER:**

Chairman Adams called the meeting to order and welcomed everyone present. He stated that anyone who wishes to be on the agenda for the Board's regular business meeting held at 3:00 p.m. must contact the County Administrator's Office seven days prior to a scheduled meeting. Those wishing to speak at the Board's public meeting starting at 6:00 p.m. may do so under Agenda Item - Matters Presented by the Public without contacting the County Administrator's Office.

On a motion by Dr. Martin and seconded by Mr. Zehr, the Board unanimously moved the County Administrator chair the meeting during the election of Chairman and Vice-Chairman.

Mr. Hall reviewed the procedures for nomination of Chairman and Vice-Chairman and noted that nominations do not require a second.

#### **ELECTION OF CHAIRMAN FOR 2020**

Mr. Hall opened the floor for nominations for Chairman.

Mr. Bryant nominated Mr. Adams. There being no further nominations, the floor was closed for the office of Chairman. The vote carried 6-0.

### **ELECTION OF VICE-CHAIRMAN FOR 2020**

Mr. Hall opened the floor for nominations for Vice-Chairman. Mr. Bryant nominated Ms. Buchanan. There being no further nomination, the floor was closed for the office of Vice-Chairman. The vote carried 5-0; Ms. Buchanan abstained.

Mr. Adams thanked the board for their confidence in him to serve as chairman and he thanked staff for helping to make the board's job easy.

Ms. Buchanan thanked the board for their confidence and said she appreciated working with each board member.

### **SETTING OF REGULAR BOARD MEETING DATES FOR 2020**

Mr. Adams said a proposed calendar of meeting dates for 2020 was included in the Board's working papers. The dates are based on the schedule for meeting every fourth Tuesday, with the exception of December as to avoid the holidays.

Mr. Zehr moved the Board approve the proposed Board Meeting Dates for 2020 with the December 22<sup>nd</sup> date being changed to December 15<sup>th</sup>, seconded by Mr. Slaughter and unanimously carried.

### **ADOPTION OF 2020 BOARD BYLAWS**

Mr. Hall stated the Board traditionally adopts bylaws each year at its annual organizational meeting. A copy of the existing bylaws adopted on January 3, 2019, was included in the Board's package. The only change was the adoption date.

Dr. Martin moved the Board approve the Bylaws as presented, it was seconded by Mr. Zehr and unanimously carried. (Copy included in Board File).

### **CONSIDERATION OF A DATE FOR THE BOARD'S ANNUAL PLANNING SESSION**

Mr. Hall said for the past several years the Board has held an annual planning session, usually in late January or early February. The Board has clearly identified its priorities as economic development, education, and public safety/law enforcement. Staff suggests the date of Monday, February 3; Tuesday, February 4; or Tuesday, February 11 but is open to other suggestions by the Board.

The Board unanimously selected February 4, 2020, at 3:00 p.m. as the date for the planning sessions to be held at the Public Safety complex on DuPont Road.

### **RENEWAL OF FINANCING ON THE PATRIOT CENTRE SHELL BUILDING**

Mr. Hall said Henry County currently provides loan financing to the Industrial Development Authority of Henry County for the Patriot Centre Shell building. The agreement requires annual approval by both the Board of Supervisors and the

Industrial Development Authority. County Attorney George Lyle provided copies of the updated document for the Board's consideration at the meeting.

Mr. Slaughter moved that the Board renew the financing to the Industrial Development Authority for the Patriot Centre Shell building, seconded by Dr. Martin and unanimously carried. (Copy included in Board File).

Mr. Hall reminded the Board to return the Statement of Economic Interest forms to Jennifer Gregory once completed. He also noted the Beaver Hills Golf Ribbon Cutting will be on Friday, January 3<sup>rd</sup> at 11:00 a.m.

There being no further business to discuss, Mr. Slaughter moved to adjourn at 5:12 p.m., seconded by Mr. Zehr and unanimously carried.



Henry County  
Board of Supervisors

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**Meeting Date** January 28, 2020

**Item Number** 5B

**Issue**

Approval of Accounts Payable

**Background**

See attached details.

**Attachments**

Summary of Accounts Payable

**Staff Recommendation**

Staff recommends approval of the Summary of Accounts Payable.

**SUMMARY OF ACCOUNTS PAYABLE  
JANUARY 28, 2020**

	<u>JANUARY 2020</u>	<u>DECEMBER 2019</u>
ALL FUNDS PAYABLES:		
REGULAR PAYABLES:		
DECEMBER 13, 17 & 31, 2019	CHECK # 20132448 THROUGH 20132859	
JANUARY 15, 2020	CHECK # 20132860 THROUGH 20133061	
GENERAL FUND	\$ 2,032,734.81	\$ 1,571,108.33
LAW LIBRARY FUND	1,072.00	1,072.00
ECON DEV OPPORTUNITY FUND	-	-
INDUSTRIAL PARK FUND	-	-
CENTRAL DISPATCH FUND	15,866.86	45,277.56
REGIONAL INDUSTRIAL SITE PROJECT	1,500.00	30,831.20
SPECIAL CONSTRUCTION GRANT	629.48	37,348.14
HCO/MTSV INDUSTRIAL SITE	-	-
GATEWAY STREETScape FOUNDATION	-	8,939.46
COMPREHENSIVE SERVICE ACT FUND	-	146,862.17
FIELDALE SANITARY DISTRICT	1,308.09	1,280.11
PHILPOTT MARINA FUND	488.62	1,113.49
PAYROLL:		
DECEMBER 13, 2019	DIRECT DEPOSIT ADVICES # 0539874 THROUGH 0540078	
DECEMBER 31, 2019	DIRECT DEPOSIT ADVICES # 0541710 THROUGH 0542108	
JANUARY 15, 2020 (AWARDS)	DIRECT DEPOSIT ADVICES # 0542109 THROUGH 0542199	WELLNESS INCENTIVE
JANUARY 15, 2020	DIRECT DEPOSIT ADVICES # 0542201 THROUGH 0542401	
GENERAL FUND	232,223.07	850,555.19
E911 CENTRAL DISPATCH FUND	189.17	59,376.93
PHILPOTT MARINA FUND	778.86	2,264.54
	\$ 2,286,790.96	\$ 2,756,029.12
TOTAL ALL FUND PAYABLES		

I HEREBY CERTIFY THAT THE ABOVE ACCOUNTS PAYABLE SUMMARY, A RECAP OF THE BILL LIST AS PRESENTED, HAS BEEN DRAWN IN PAYMENT OF LEGAL OBLIGATIONS OF HENRY COUNTY.

\_\_\_\_\_  
TIM HALL  
COUNTY ADMINISTRATOR

I HEREBY CERTIFY THAT THE LISTED ITEMS, AS REPRESENTED BY THE ABOVE ACCOUNTS PAYABLE SUMMARY, WERE APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR REGULAR MONTHLY MEETING ON JANUARY 28, 2020.

\_\_\_\_\_  
JIM ADAMS, CHAIRMAN  
HENRY COUNTY BOARD OF SUPERVISORS



# Henry County Board of Supervisors

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**Meeting Date** January 28, 2020

**Item Number** 6

**Issue**

Matters by the Public

- A) Rev. Tyler Millner
- B) Andy Parker

**Background**

Iriswood District Resident Rev. Tyler Millner and Reed Creek District resident Andy Parker have requested time on the 3:00 p.m. agenda to address the Board.

**Attachments**

None

**Staff Recommendation**

None



Henry County  
Board of Supervisors

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**Meeting Date** January 28, 2020

**Item Number** 8

**Issue**

Monthly Update from the Martinsville-Henry County Economic Development Corporation

**Background**

Mark Heath, President/CEO of the Martinsville-Henry County Economic Development Corporation, will make his monthly update to the Board of Supervisors.

**Attachments**

None

**Staff Recommendation**

None



# Henry County Board of Supervisors

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**Meeting Date** January 28, 2020

**Item Number** 8

**Issue**

Monthly Report on Delinquent Tax Collection Efforts

**Background**

County Treasurer Scott Grindstaff will provide an update on delinquent tax collection efforts.

**Attachments**

Report from County Treasurer

**Staff Recommendation**

None

# County of Henry



OFFICE OF THE TREASURER

COUNTY ADMINISTRATION BUILDING  
3300 KINGS MOUNTAIN ROAD  
COLLINSVILLE, VIRGINIA

P.O. BOX 218  
COLLINSVILLE, VIRGINIA 24078-0218

TELEPHONE (276) 634-4675  
FAX (276) 634-4774  
EMAIL: sgrindstaff@co.henry.va.us

SCOTT B. GRINDSTAFF  
MGT

To: Tim Hall  
Board of Supervisors

From: Scott Grindstaff

CC: George Lyle

Date: January 15, 2020

Re: Delinquent Taxes

1. **PP Collection** – As of December 31, 2019 we have collected **93.86% of 2018 PP taxes**. Amount collected for month was \$ 97,891.04.
2. **RE Collection** – As of December 31, 2019, we have collected **95.64% of 2018 RE taxes**. Amount collected for month was \$ 105,901.56.
3. Since the first of January 2019, TACS has collected \$ 1,280,760.52.
4. Debt Set-off – collected - \$ 111,585.91.
5. VRW STOPS:

January 2020 – 23 stops collected

Total 2019 stops collected - 298

<b>PERSONAL PROPERTY</b>	<u>Jan-19</u>	<u>Feb-19</u>	<u>Mar-19</u>	<u>Apr-19</u>	<u>May-19</u>	<u>Jun-19</u>	<u>Jul-19</u>	<u>Aug-19</u>	<u>Sep-19</u>	<u>Oct-19</u>	<u>Nov-19</u>	<u>Dec-19</u>
<b>2018</b>	1,717,348.98	1,580,604.22	1,297,516.29	1,058,645.37	973,558.24	917,769.52	888,090.43	871,100.08	850,844.20	821,833.97	792,523.33	747,050.99
<b>2017</b>	672,200.92	624,139.85	559,793.24	504,615.45	438,394.29	389,704.46	352,819.12	338,655.11	324,169.50	317,011.77	305,185.22	265,435.85
<b>2016</b>	179,512.43	170,711.33	157,796.26	150,562.99	144,920.95	136,467.02	117,090.75	114,686.18	111,806.87	112,006.76	108,818.05	101,004.70
<b>2015</b>	98,740.98	97,739.35	94,398.08	92,030.87	89,018.37	86,345.66	84,545.14	83,217.01	82,608.94	81,271.72	80,374.22	77,746.61
<b>2014</b>	<u>101,107.79</u>	<u>98,906.91</u>	<u>96,127.18</u>	<u>94,120.04</u>	<u>91,911.12</u>	<u>88,529.43</u>	<u>86,332.59</u>	<u>85,217.74</u>	<u>82,626.57</u>	<u>81,442.69</u>	<u>80,641.38</u>	<u>78,413.01</u>
<b>TOTAL</b>	2,768,911.10	2,572,101.66	2,205,631.05	1,899,974.72	1,737,802.97	1,618,816.09	1,528,878.03	1,492,876.12	1,452,056.08	1,413,566.91	1,367,542.20	1,269,651.16
<b>COLLECTED</b>		196,809.44	366,470.61	305,656.33	162,171.75	118,986.88	89,938.06	36,001.91	40,820.04	38,489.17	46,024.71	97,891.04
<b>2018 BILLED</b>												
<b>12,163,440.19</b>	85.88%	87.01%	89.33%	91.30%	92.00%	92.45%	92.70%	92.84%	93.00%	93.24%	93.48%	93.86%

<b>REAL ESTATE</b>	<u>Jan-19</u>	<u>Feb-19</u>	<u>Mar-19</u>	<u>Apr-19</u>	<u>May-19</u>	<u>Jun-19</u>	<u>Jul-19</u>	<u>Aug-19</u>	<u>Sep-19</u>	<u>Oct-19</u>	<u>Nov-19</u>	<u>Dec-19</u>
<b>2018</b>	1,821,617.39	1,681,257.88	1,362,744.57	1,096,330.32	1,019,453.50	973,347.81	913,751.22	872,139.03	830,688.93	786,353.83	754,532.50	703,058.92
<b>2017</b>	820,674.74	788,032.27	725,455.45	664,958.19	624,114.66	588,843.76	548,072.11	511,833.58	479,478.51	444,030.01	426,667.50	402,236.98
<b>2016</b>	458,210.64	436,440.02	401,508.63	354,357.44	310,024.04	287,377.93	265,451.39	245,000.60	228,579.50	209,257.85	201,624.93	186,280.39
<b>2015</b>	258,910.52	245,054.43	231,519.36	217,779.41	197,249.39	186,546.89	172,863.09	164,061.84	157,920.03	151,002.28	147,438.67	140,878.39
<b>2014</b>	150,198.95	145,172.08	141,467.56	134,630.93	127,840.94	122,949.04	117,037.00	109,245.17	107,295.02	104,645.19	102,611.86	99,273.84
<b>2013</b>	70,340.20	67,189.63	64,688.68	62,168.34	58,798.44	57,385.62	52,467.51	48,426.18	47,339.96	45,388.61	43,227.39	41,367.44
<b>2012</b>	42,326.83	40,062.49	38,397.28	37,082.95	35,519.50	34,699.95	31,311.20	30,491.73	29,339.18	28,143.22	27,409.12	26,213.54
<b>2011</b>	27,974.51	26,591.05	25,052.33	23,827.63	23,110.06	22,193.77	21,239.99	20,705.90	19,645.20	19,107.48	18,569.94	17,941.85
<b>2010</b>	18,626.05	18,167.44	17,768.42	17,539.41	17,055.64	16,486.97	16,146.17	15,960.89	15,931.86	15,519.51	15,028.31	14,689.30
<b>2009</b>	12,824.29	12,824.18	12,646.98	12,258.07	12,063.35	11,734.78	11,639.18	11,430.68	11,319.11	11,272.46	11,226.14	11,175.05
<b>2008</b>	9,449.72	9,398.39	9,201.41	8,887.60	8,867.25	8,622.49	8,270.72	8,148.56	8,054.02	8,050.48	8,050.48	7,735.76
<b>2007</b>	6,087.85	5,883.16	5,784.96	5,634.04	5,575.84	5,481.49	5,409.95	5,404.95	5,404.95	5,404.41	5,401.41	5,380.04
<b>2006</b>	4,972.82	4,972.71	4,594.68	4,476.65	4,449.25	4,419.67	4,164.05	4,164.05	4,164.05	4,160.51	4,160.51	4,034.07
<b>2005</b>	3,955.12	3,916.54	3,818.89	3,811.98	3,812.06	3,782.31	3,762.16	3,762.16	3,762.16	3,669.47	3,669.47	3,458.31
<b>2004</b>	8,704.97	8,705.00	8,699.06	8,699.06	8,699.06	8,670.63	8,652.73	8,458.52	8,374.14	8,370.59	8,370.59	8,370.59
<b>2003</b>	3,806.25	3,806.25	3,800.31	3,800.31	3,539.76	3,511.37	3,479.39	3,475.39	3,475.39	3,471.84	3,471.84	3,471.84
<b>2002</b>	3,825.50	3,825.50	3,819.56	3,639.90	3,639.90	3,611.57	3,593.57	3,593.57	3,593.57	3,590.02	3,590.02	3,582.42
<b>2001</b>	2,459.30	2,459.15	2,453.21	2,453.21	2,453.21	2,424.89	2,406.88	2,406.88	2,406.88	2,403.33	2,403.33	2,403.33
<b>2000</b>	1,787.49	1,783.73	1,777.13	1,777.13	1,777.13	1,752.49	1,735.55	1,735.55	1,735.55	1,659.83	1,659.83	1,659.83
<b>1999</b>	<u>1,609.04</u>	<u>1,609.04</u>	<u>1,602.44</u>	<u>1,602.44</u>	<u>1,602.44</u>	<u>1,602.44</u>	<u>1,585.94</u>	<u>1,570.10</u>	<u>1,570.10</u>	<u>1,570.10</u>	<u>1,570.10</u>	<u>1,570.10</u>
<b>TOTAL</b>	3,728,362.18	3,507,150.94	3,066,800.91	2,665,715.01	2,469,645.42	2,345,445.87	2,193,039.80	2,072,015.33	1,970,078.11	1,857,071.02	1,790,683.94	1,684,781.99
<b>COLLECTED</b>		221,211.24	440,350.03	401,085.90	196,069.59	124,199.55	152,406.07	121,024.47	101,937.22	113,007.09	66,387.08	105,901.95
<b>2018 BILLED</b>												
<b>16,138,027.42</b>	88.71%	89.58%	91.56%	93.21%	93.68%	93.97%	94.34%	94.60%	94.85%	95.13%	95.32%	95.64%

	Bank <u>Statement</u>	<u>BANK</u>			
			<u>MONTH</u>	<u>Jul-19</u>	<u>Aug-19</u>
1	AMNB - GF		9/4/19	9/26/19	11/14/19
2	BB&T - GF		9/4/19	9/17/19	11/14/19
3	BOS A/P	AMNB	9/6/19	9/27/19	10/30/19
4	PUB SCH A/P	AMNB	9/9/19	9/27/19	11/8/19
5	SOC SER A/P	AMNB	9/6/19	9/27/19	11/8/19
6	CAFETERIA A/P (2)	BB&T	9/9/19	10/2/19	CLOSED
		CB&T	9/9/19	10/9/19	11/18/19
7	CAFETERIA (3)	BB&T	9/30/19	10/3/19	CLOSED
		CB&T	9/30/19	10/2/19	11/15/19
	CAFÉ - MMA	CB&T	10/9/19	10/9/19	10/15/19
8	AMNB - MMA		9/4/19	10/2/19	10/25/19
9	SELF - INS	AMNB	9/5/19	10/2/19	10/25/19
10	SP WELFARE	AMNB	9/4/19	10/2/19	10/25/19
11	TEXTBOOK	AMNB	9/4/19	9/27/19	10/25/19
12	IDA(2)	BB&T	10/3/19	10/3/19	CLOSED
		AMNB	9/4/19	10/3/19	10/25/19
13	SCHOLARSHIP	Carter Bank	9/4/19	9/17/19	10/25/19
14	GATEWAY(3)	Carter Bank	9/4/19	9/10/19	10/25/19
		Carter Bank	9/4/19	10/11/19	10/25/19
		Carter Bank	9/4/19	10/11/19	10/25/19

	<u>Bank Statement</u>	<u>BANK</u>	<u>Oct-19</u>	<u>Nov-19</u>
		<u>MONTH</u>		
1	AMNB - GF		12/3/19	1/9/20
2	BB&T - GF		12/2/19	1/9/20
3	BOS A/P	AMNB	12/17/19	1/15/20
4	PUB SCH A/P	AMNB	12/17/19	1/15/20
5	SOC SER A/P	AMNB	12/17/19	1/15/20
6	CAFETERIA A/P	CB&T	12/17/19	1/15/20
7	CAFETERIA - REG	CB&T	11/22/19	1/15/20
8	CAFÉ - MMA	CB&T	12/17/19	1/15/20
9	AMNB - MMA		11/22/19	1/10/20
10	SELF - INS	AMNB	12/17/19	1/15/20
11	SP WELFARE	AMNB	11/22/19	1/10/20
12	TEXTBOOK	AMNB	12/17/19	1/10/20
13	IDA	AMNB	12/16/19	1/10/20
14	SCHOLARSHIP	Carter Bank	11/22/19	1/10/20
15	GATEWAY(3)	Carter Bank	12/17/19	1/13/20
		Carter Bank	12/17/19	1/13/20
		Carter Bank	12/17/19	closed



# Henry County Board of Supervisors

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**Meeting Date** January 28, 2020

**Item Number** 9

**Issue**

Monthly Financial Reports

**Background**

See attached.

**Attachments**

1. Fund Summary of Revenue
2. Fund Summary of Expenditures
3. Summary of Revenue by Cost Centers
4. Summary of Expenditures by Cost Center
5. Treasurer's Cash Report
6. Contingency Reserve Report

**Staff Recommendation**

Information only; no action needed.

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COUNTY OF HENRY LIVE DATABASE  
FUND SUMMARY OF REVENUE  
THROUGH DECEMBER 31, 2019

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FOR 2020 06

JOURNAL DETAIL 2020 5 TO 2020 5

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
31 GENERAL FUND	55,053,129	119,212,639	66,202,070.84	34,552,157.99	53,010,568.43	55.5%
33 LAW LIBRARY FUND	20,700	20,700	5,441.10	533.10	15,258.90	26.3%
36 CENTRAL DISPATCH FUND	1,846,578	1,850,590	1,045,385.61	42,108.05	805,204.67	56.5%
37 HCO/MTSV INDUSTRIAL SITE PROJ	0	1,430,302	.00	.00	1,430,301.78	.0%
39 SPECIAL CONSTRUCTION GRANTS	0	2,655,718	327,267.08	.00	2,328,450.48	12.3%
43 GATEWAY STREETSCAPE FOUND	83,916	83,916	28,145.95	350.00	55,770.05	33.5%
45 INDUSTRIAL DEVELOPMENT AUTH	1,542,568	1,681,353	1,770,621.59	.00	-89,268.24	105.3%
46 CHILDRENS SERVICES ACT FUND	1,033,000	1,033,000	334,969.90	68,737.90	698,030.10	32.4%
50 FIELDDALE SANITARY DISTRICT	20,500	20,500	305.91	.00	20,194.09	1.5%
51 PHILPOTT MARINA FUND	271,600	388,777	158,192.49	169.32	230,584.49	40.7%
58 SELF-INSURANCE FUND	14,102,700	14,102,700	7,134,902.69	1,811,420.18	6,967,797.31	50.6%
65 HENRY-MTSV SOCIAL SERVICES	8,012,853	8,012,918	3,780,854.54	537,967.02	4,232,063.46	47.2%
70 SCHOOL FUND	85,019,466	87,749,552	34,717,742.23	4,855,106.41	53,031,810.25	39.6%
71 SCHOOL TEXTBOOK FUND	1,270,700	1,519,993	279,684.65	91,326.50	1,240,308.10	18.4%
81 SCHOOL CAFETERIA FUND	5,636,452	5,876,316	2,361,841.93	521,048.41	3,514,474.07	40.2%
GRAND TOTAL	173,914,162	245,638,974	118,147,426.51	42,480,924.88	127,491,547.94	48.1%

\*\* END OF REPORT - Generated by Pauline Pilson \*\*

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COUNTY OF HENRY LIVE DATABASE  
FUND SUMMARY OF EXPENDITURES  
THROUGH DECEMBER 31, 2019

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FOR 2020 06

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31 GENERAL FUND	55,053,129	119,212,639	27,807,728.54	2,715,512.29	79,403,992.76	12,000,917.97	89.9%
33 LAW LIBRARY FUND	20,700	20,700	6,243.59	1,072.00	7,504.00	6,952.41	66.4%
36 CENTRAL DISPATCH FUND	1,846,578	1,850,590	930,465.57	143,333.43	69,801.63	850,323.08	54.1%
37 HCO/MTSV INDUSTRIAL SITE PROJ	0	1,430,302	679,478.94	30,831.20	139,880.00	610,942.84	57.3%
39 SPECIAL CONSTRUCTION GRANTS	0	2,655,718	1,104,322.78	37,348.14	515,734.03	1,035,660.75	61.0%
43 GATEWAY STREETSCAPE FUND	83,916	83,916	36,569.57	8,989.46	4,500.00	42,846.43	48.9%
45 INDUSTRIAL DEVELOPMENT AUTH	1,542,568	1,681,353	1,169,990.86	58,568.42	38,616.72	472,745.77	71.9%
46 CHILDRENS SERVICES ACT FUND	1,033,000	1,033,000	573,129.79	149,446.16	.00	459,870.21	55.5%
50 FIELDDALE SANITARY DISTRICT	20,500	20,500	6,538.19	1,280.11	.00	13,961.81	31.9%
51 PHILPOTT MARINA FUND	271,600	388,777	133,729.25	4,029.80	148,541.00	106,506.73	72.6%
58 SELF-INSURANCE FUND	14,102,700	14,102,700	6,364,677.58	.00	.00	7,738,022.42	45.1%
65 HENRY-MTSV SOCIAL SERVICES	8,012,853	8,012,918	3,657,351.25	604,295.39	24,441.42	4,331,125.33	45.9%
70 SCHOOL FUND	85,019,466	87,749,552	37,490,890.92	6,353,067.61	3,011,518.47	47,247,143.09	46.2%
71 SCHOOL TEXTBOOK FUND	1,270,700	1,519,993	883,500.63	.00	.00	636,492.12	58.1%
81 SCHOOL CAFETERIA FUND	5,636,452	5,876,316	2,808,782.85	473,321.88	445,761.37	2,621,771.78	55.4%
GRAND TOTAL	173,914,162	245,638,974	83,653,400.31	10,581,095.89	83,810,291.40	78,175,282.74	68.2%

\*\* END OF REPORT - Generated by Pauline Pilson \*\*

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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF REVENUE BY COST CENTERS  
THROUGH DECEMBER 31, 2019

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FOR 2020 06

JOURNAL DETAIL 2020 5 TO 2020 5

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
<b>31 GENERAL FUND</b>						
31301100 GENERAL PROPERTY TAXES	27,645,670	27,645,670	25,403,625.61	7,041,776.52	2,242,044.39	91.9%
31301200 OTHER LOCAL TAXES	12,681,000	12,681,000	6,262,615.51	1,101,532.77	6,418,384.49	49.4%
31301300 PERMITS, FEES & LICENSES	58,000	58,000	22,351.18	3,046.24	35,648.82	38.5%
31301400 FINES AND FORFEITURES	175,000	175,000	74,057.00	10,933.44	100,943.00	42.3%
31301500 REVENUE FROM USE OF PROPERTY	970,800	970,800	1,153,203.62	145,476.14	-182,403.62	118.8%
31301600 CHARGES FOR SERVICES	270,334	270,334	111,132.45	23,880.81	159,201.55	41.1%
31301800 MISCELLANEOUS REVENUE	60,000	60,000	18,448.35	4,164.24	41,551.65	30.7%
31301900 RECOVERED COST	2,723,540	2,780,236	1,514,150.29	193,035.11	1,266,085.27	54.5%
31302200 NON-CATEGORICAL AID STATE	3,925,828	3,925,828	2,503,855.85	162,606.91	1,421,972.15	63.8%
31302300 SHARED EXPENSES (CATEGORICAL)	6,223,858	6,223,858	3,040,006.88	526,674.96	3,183,851.12	48.8%
31302400 CATEGORICAL AID STATE	85,997	549,489	623,115.62	27,539.68	-73,626.50	113.4%
31303100 FED PAYMENTS IN LIEU OF TAXES	3,000	3,000	.00	.00	3,000.00	.0%
31303300 CATEGORICAL AID FEDERAL	210,102	880,160	154,919.22	7,559.07	725,240.89	17.6%
31304100 NON-REVENUE RECEIPTS	20,000	20,000	20,589.26	3,932.10	-589.26	102.9%
31304104 PROCEEDS FROM INDEBTEDNESS	0	0	25,300,000.00	25,300,000.00	-25,300,000.00	100.0%
31304109 RESERVE FUNDS	0	62,969,264	.00	.00	62,969,264.48	.0%
TOTAL GENERAL FUND	55,053,129	119,212,639	66,202,070.84	34,552,157.99	53,010,568.43	55.5%
<b>33 LAW LIBRARY FUND</b>						
33301600 CHARGES FOR SERVICES	6,000	6,000	3,374.10	533.10	2,625.90	56.2%
33301900 RECOVERED COST	3,000	3,000	2,067.00	.00	933.00	68.9%
33304109 RESERVE FUNDS	11,700	11,700	.00	.00	11,700.00	.0%
TOTAL LAW LIBRARY FUND	20,700	20,700	5,441.10	533.10	15,258.90	26.3%
<b>36 CENTRAL DISPATCH FUND</b>						
36301900 RECOVERED COST	436,798	437,962	411,701.02	27.25	26,260.54	94.0%
36302300 SHARED EXPENSES (CATEGORICAL)	203,109	203,109	100,509.18	14,524.80	102,599.82	49.5%
36302400 CATEGORICAL AID STATE	291,000	291,000	151,645.81	27,556.00	139,354.19	52.1%
36304105 FUND TRANSFERS	915,671	918,520	381,529.60	.00	536,990.12	41.5%
TOTAL CENTRAL DISPATCH FUND	1,846,578	1,850,590	1,045,385.61	42,108.05	805,204.67	56.5%
<b>37 HCO/MTSV INDUSTRIAL SITE PROJ</b>						

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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF REVENUE BY COST CENTERS  
THROUGH DECEMBER 31, 2019

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FOR 2020 06

JOURNAL DETAIL 2020 5 TO 2020 5

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
37301900 RECOVERED COST	0	303,793	.00	.00	303,793.48	.0%
37302400 CATEGORICAL AID STATE	0	65,702	.00	.00	65,702.00	.0%
37304105 FUND TRANSFERS	0	717,307	.00	.00	717,307.21	.0%
37304109 RESERVE FUNDS	0	343,499	.00	.00	343,499.09	.0%
TOTAL HCO/MTSV INDUSTRIAL SITE PR	0	1,430,302	.00	.00	1,430,301.78	.0%
39 SPECIAL CONSTRUCTION GRANTS						
39301900 RECOVERED COST	0	1,559,514	3,500.00	.00	1,556,013.50	.2%
39303300 CATEGORICAL AID FEDERAL	0	972,080	323,767.08	.00	648,313.25	33.3%
39304105 FUND TRANSFERS	0	92,977	.00	.00	92,976.81	.0%
39304109 RESERVE FUNDS	0	31,147	.00	.00	31,146.92	.0%
TOTAL SPECIAL CONSTRUCTION GRANTS	0	2,655,718	327,267.08	.00	2,328,450.48	12.3%
43 GATEWAY STREETScape FOUND						
43301500 REVENUE FROM USE OF PROPERTY	300	300	335.44	.00	-35.44	111.8%
43301900 RECOVERED COST	70,616	70,616	23,642.25	350.00	46,973.75	33.5%
43303300 CATEGORICAL AID FEDERAL	13,000	13,000	4,168.26	.00	8,831.74	32.1%
TOTAL GATEWAY STREETScape FOUND	83,916	83,916	28,145.95	350.00	55,770.05	33.5%
45 INDUSTRIAL DEVELOPMENT AUTH						
45301500 REVENUE FROM USE OF PROPERTY	600	600	.94	.00	599.06	.2%
45301900 RECOVERED COST	31,350	31,350	872,428.68	.00	-841,078.68	2782.9%
45304105 FUND TRANSFERS	1,510,618	1,649,403	898,191.97	.00	751,211.38	54.5%
TOTAL INDUSTRIAL DEVELOPMENT AUTH	1,542,568	1,681,353	1,770,621.59	.00	-89,268.24	105.3%
46 CHILDRENS SERVICES ACT FUND						
46302400 CATEGORICAL AID STATE	705,529	705,529	198,523.65	68,737.90	507,005.35	28.1%
46304105 FUND TRANSFERS	327,471	327,471	136,446.25	.00	191,024.75	41.7%

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COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF REVENUE BY COST CENTERS  
THROUGH DECEMBER 31, 2019

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FOR 2020 06	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	JOURNAL DETAIL 2020 5 TO 2020 5 REMAINING REVENUE	PCT COLL
TOTAL CHILDRENS SERVICES ACT FUND	1,033,000	1,033,000	334,969.90	68,737.90	698,030.10	32.4%
<hr/> 50 FIELDALE SANITARY DISTRICT						
50301500 REVENUE FROM USE OF PROPERTY	500	500	305.91	.00	194.09	61.2%
50304109 RESERVE FUNDS	20,000	20,000	.00	.00	20,000.00	.0%
TOTAL FIELDALE SANITARY DISTRICT	20,500	20,500	305.91	.00	20,194.09	1.5%
<hr/> 51 PHILPOTT MARINA FUND						
51301500 REVENUE FROM USE OF PROPERTY	69,600	69,600	52,316.97	.00	17,283.03	75.2%
51301800 MISCELLANEOUS REVENUE	77,000	77,000	58,400.52	169.32	18,599.48	75.8%
51301900 RECOVERED COST	0	47,475	47,475.00	.00	.00	100.0%
51304105 FUND TRANSFERS	125,000	194,702	.00	.00	194,701.98	.0%
TOTAL PHILPOTT MARINA FUND	271,600	388,777	158,192.49	169.32	230,584.49	40.7%
<hr/> 58 SELF-INSURANCE FUND						
58301500 REVENUE FROM USE OF PROPERTY	50,000	50,000	58,524.39	.00	-8,524.39	117.0%
58301600 CHARGES FOR SERVICES	13,052,700	13,052,700	7,076,378.30	1,811,420.18	5,976,321.70	54.2%
58304109 RESERVE FUNDS	1,000,000	1,000,000	.00	.00	1,000,000.00	.0%
TOTAL SELF-INSURANCE FUND	14,102,700	14,102,700	7,134,902.69	1,811,420.18	6,967,797.31	50.6%
<hr/> 65 HENRY-MTSV SOCIAL SERVICES						
65401900 RECOVERED COSTS	400,303	400,307	354,466.75	.00	45,840.67	88.5%
65402400 CATEGORICAL AID STATE	3,195,041	3,195,093	1,138,945.57	201,627.90	2,056,147.43	35.6%
65403300 CATEGORICAL AID FEDERAL	3,664,266	3,664,266	1,973,590.97	336,339.12	1,690,675.03	53.9%
65404105 FUND TRANSFERS	753,243	753,252	313,851.25	.00	439,400.33	41.7%
TOTAL HENRY-MTSV SOCIAL SERVICES	8,012,853	8,012,918	3,780,854.54	537,967.02	4,232,063.46	47.2%
<hr/> 70 SCHOOL FUND						

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	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
70702401 STATE RETAIL SALES & USE TAX	8,475,440	8,475,440	3,324,734.16	740,125.46	5,150,705.84	39.2%
70702402 STATE SOQ FUNDS	32,254,163	32,254,163	16,126,512.38	2,685,670.28	16,127,650.62	50.0%
70702403 STATE SOQ FRINGE BENEFITS	5,147,652	5,147,652	2,574,082.52	429,013.74	2,573,569.48	50.0%
70702404 STATE OTHER SOQ FUNDS	7,641,744	7,641,744	1,025,732.52	170,955.42	6,616,011.48	13.4%
70702405 STATE CATEGORICAL FUNDS	98,933	98,933	.00	.00	98,933.00	.0%
70702406 OTHER STATE FUNDS	910,736	910,736	220,201.50	36,700.25	690,534.50	24.2%
70702407 FEDERAL FUNDS / GRANTS	9,853,000	9,853,000	2,845,423.35	698,672.61	7,007,576.65	28.9%
70702408 FROM OTHER FUNDS	1,712,366	1,712,366	715,445.29	93,968.65	996,920.71	41.8%
70702409 FROM COUNTY FUNDS	18,925,432	21,655,518	7,885,596.60	.00	13,769,921.88	36.4%
70702411 FROM LOANS, BONDS AND INVEST	0	0	13.91	.00	-13.91	100.0%
TOTAL SCHOOL FUND	85,019,466	87,749,552	34,717,742.23	4,855,106.41	53,031,810.25	39.6%
71 SCHOOL TEXTBOOK FUND						
71701500 REVENUE FROM USE OF PROPERTY	0	0	5,705.15	.00	-5,705.15	100.0%
71704105 FUND TRANSFERS	547,904	547,904	273,979.50	91,326.50	273,924.50	50.0%
71704109 RESERVE FUNDS	722,796	972,089	.00	.00	972,088.75	.0%
TOTAL SCHOOL TEXTBOOK FUND	1,270,700	1,519,993	279,684.65	91,326.50	1,240,308.10	18.4%
81 SCHOOL CAFETERIA FUND						
80100160 CAFETERIA OPERATING REVENUES	253,849	277,330	111,661.85	25,398.84	165,668.15	40.3%
80300160 CAFETERIA OPERATING REVENUES	528,675	571,768	217,188.60	50,839.61	354,579.40	38.0%
80800160 CAFETERIA OPERATING REVENUES	258,347	278,352	104,125.05	24,095.93	174,226.95	37.4%
80900160 CAFETERIA OPERATING REVENUES	234,799	253,689	108,038.88	24,781.89	145,650.12	42.6%
81000160 CAFETERIA OPERATING REVENUES	319,790	350,683	136,887.48	31,593.50	213,795.52	39.0%
81100160 CAFETERIA OPERATING REVENUES	269,221	286,274	149,563.15	50,090.18	136,710.85	52.2%
81300160 CAFETERIA OPERATING REVENUES	310,795	329,685	127,306.74	21,806.89	202,378.26	38.6%
81400160 CAFETERIA OPERATING REVENUES	746,481	746,481	287,200.36	51,422.35	459,280.64	38.5%
81900160 CAFETERIA OPERATING REVENUES	479,330	479,330	224,335.07	51,398.78	254,994.93	46.8%
82000160 CAFETERIA OPERATING REVENUES	640,501	640,501	251,995.91	56,779.72	388,505.09	39.3%
82300160 CAFETERIA OPERATING REVENUES	672,665	672,665	255,845.41	56,682.73	416,819.59	38.0%
83200160 CAFETERIA OPERATING REVENUES	482,331	513,158	209,817.72	33,995.27	303,340.28	40.9%
83300160 CAFETERIA OPERATING REVENUES	439,668	476,400	177,875.71	42,162.72	298,524.29	37.3%
TOTAL SCHOOL CAFETERIA FUND	5,636,452	5,876,316	2,361,841.93	521,048.41	3,514,474.07	40.2%
GRAND TOTAL	173,914,162	245,638,974	118,147,426.51	42,480,924.88	127,491,547.94	48.1%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31 GENERAL FUND							
31311010 BOARD OF SUPERVISORS	139,105	157,105	84,379.10	10,548.93	.00	72,725.90	53.7%
31312110 COUNTY ADMINISTRATOR	353,703	353,703	189,944.96	45,683.75	.00	163,758.04	53.7%
31312240 INDEPENDENT AUDITOR	60,000	60,000	61,250.00	28,500.00	.00	-1,250.00	102.1%
31312250 HUMAN RESOURCES / TRAINING	69,500	69,500	30,400.75	4,943.21	.00	39,099.25	43.7%
31312260 COUNTY ATTORNEY	182,873	182,873	87,685.13	13,451.69	.00	95,187.87	47.9%
31312310 COMMISSIONER OF REVENUE	595,904	595,904	282,376.54	52,111.92	.00	313,527.46	47.4%
31312320 ASSESSORS	197,245	197,245	77,988.73	10,723.15	.00	119,256.27	39.5%
31312410 COUNTY TREASURER'S OFFICE	574,034	574,034	280,630.19	38,139.78	4,192.30	289,211.51	49.6%
31312430 FINANCE	406,464	406,464	208,121.88	35,580.54	.00	198,342.12	51.2%
31312510 COUNTY INFORMATION SERVICES	358,802	358,802	234,869.74	14,836.75	.00	123,932.26	65.5%
31312520 CENTRAL PURCHASING	223,888	223,888	107,785.46	18,182.60	.00	116,102.54	48.1%
31313200 REGISTRAR	315,499	323,049	137,596.92	16,260.04	.00	185,452.08	42.6%
31321100 CIRCUIT COURT	89,705	90,955	49,041.48	7,535.55	.00	41,913.52	53.9%
31321200 GENERAL DISTRICT COURT	23,070	23,070	7,632.83	773.00	.00	15,437.17	33.1%
31321300 SPECIAL MAGISTRATES	3,140	3,140	1,523.42	137.92	100.47	1,516.11	51.7%
31321500 JUVENILE & DOMESTIC RELATIONS	9,990	9,990	2,586.62	94.90	395.10	7,008.28	29.8%
31321600 CLERK OF THE CIRCUIT COURT	788,452	797,640	383,626.28	69,003.84	16,698.29	397,315.91	50.2%
31321610 CLERK O LIBRARY OF VA GRANTS	0	15,260	.00	.00	.00	15,260.00	.0%
31321700 SHERIFF CIVIL & COURT SECURIT	1,033,181	1,036,456	519,112.22	83,155.14	.00	517,343.65	50.1%
31321900 VICTIM / WITNESS ASSIST	173,923	173,923	76,734.16	12,286.18	.00	97,188.84	44.1%
31322100 COMMONWEALTH ATTORNEY	939,807	939,807	446,185.26	71,302.81	.00	493,621.74	47.5%
31331200 SHERIFF LAW ENFORCEMENT	6,276,392	6,311,782	3,016,272.82	543,294.33	212,941.14	3,082,568.31	51.2%
31331330 ENFORCE SAFETY EQUIPMENT #1	0	20,217	7,177.88	2,995.00	599.00	12,440.09	38.5%
31331340 ENFORCEMENT DUI AND SEATBELT	0	16,143	6,080.92	.00	.00	10,062.28	37.7%
31331341 ENFORCE DUI AND SEATBELT #2	0	43,960	6,844.35	6,291.09	.00	37,115.65	15.6%
31331342 ENFORCE DUI AND SEATBELT #3	0	20,928	.00	.00	.00	20,928.09	.0%
31331351 ENFORCE SAFETY EQUIPMENT #3	0	14,201	.00	.00	.00	14,201.00	.0%
31331452 JAG GRANT	0	14,743	8,094.10	-183.85	.00	6,648.91	54.9%
31331453 JAG GRANT #2	0	14,970	.00	.00	.00	14,970.00	.0%
31331751 SCH RESOURCE OFFICER PRG #SCH	269,038	269,038	134,518.98	22,419.83	.00	134,519.02	50.0%
31331815 HOMELAND SECURITY GRANT #1	0	196,106	.00	.00	.00	196,106.00	.0%
31331910 SHER ST FORFEITED ASSET SHARI	0	28,232	29,270.55	.00	.00	-1,039.00	103.7%
31331911 ATTY ST FORFEITED ASSET SHARI	0	25,740	23,248.81	16,681.09	744.78	1,745.98	93.2%
31331912 SHER FED FORFEITED ASSET SHAR	0	752	.00	.00	.00	751.96	.0%
31332400 OTHER FIRE AND RESCUE SERVICE	1,050,625	1,151,158	863,133.00	41,341.93	8,626.68	279,398.15	75.7%
31332500 EMERGENCY SERVICES TRAINING	293,326	293,675	123,060.20	20,922.67	8,502.00	162,113.10	44.8%
31332510 EMERGENCY SERVICES OPERATIONS	2,259,768	2,578,485	1,033,936.56	172,291.29	408,591.96	1,135,956.12	55.9%
31332550 PS - FEMA "SAFER" GRANT	0	0	834.76	.00	.00	-834.76	100.0%
31332710 EMS ONE-TIME GRANT EYE	0	10,000	1,250.00	1,250.00	8,035.76	714.24	92.9%
31333100 SHERIFF CORRECTION & DETENTIO	4,198,003	4,214,473	1,905,405.54	367,750.94	187,460.62	2,121,606.87	49.7%

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31333110 SHERIFF ELECTRONIC MONITORING	32,727	32,727	27.00	.00	18,500.00	14,200.00	56.6%
31333310 JUVENILE PROBATION OFFICE	384,100	384,100	97,276.98	32,950.92	.00	286,823.02	25.3%
31333410 SCAAP GRANT AWARD #1	0	9,331	.00	.00	.00	9,331.00	.0%
31333411 SCAAP GRANT AWARD #2	0	3,892	4,398.42	343.41	.00	-506.00	113.0%
31333412 SCAAP GRANT AWARD #3	0	55	.00	.00	.00	54.69	.0%
31334410 CODE ENFORCEMENT	351,301	501,616	164,312.48	27,261.25	.00	337,303.11	32.8%
31334420 FIRE PREVENTION	193,322	193,322	89,452.04	13,666.82	1,575.00	102,294.96	47.1%
31335100 ANIMAL CONTROL	238,853	238,853	98,674.81	15,026.56	.00	140,178.19	41.3%
31335510 PUBLIC SAFETY	187,612	187,612	90,792.96	14,747.36	.00	96,819.04	48.4%
31335610 MTSV- HENRY COUNTY SPCA	11,667	11,667	.00	.00	.00	11,667.00	.0%
31341210 RURAL ADDITIONS / STREET SIGN	9,000	12,207	3,207.45	.00	.00	9,000.00	26.3%
31342300 REFUSE COLLECTION	1,542,680	1,544,625	674,200.78	133,137.87	541,917.92	328,506.30	78.7%
31342301 REFUSE MAN COLLECTION SITES	238,394	238,394	121,700.85	21,725.73	.00	116,693.15	51.1%
31342610 REFUSE DISPOSAL- CLOSURE MAIN	10,500	10,500	4,903.91	.00	5,245.09	351.00	96.7%
31343100 GENERAL ENGINEERING / ADM	289,239	294,238	142,577.91	27,770.53	5,652.00	146,008.09	50.4%
31343101 COMMUNICATION EQUIP MAINTENAN	76,461	76,461	32,677.25	5,539.87	.00	43,783.75	42.7%
31343400 MAINT ADMINISTRATION BUILDING	485,538	551,171	243,024.27	25,188.00	1,902.00	306,244.73	44.4%
31343500 MAINT COURT HOUSE	377,873	385,123	141,259.23	19,872.34	3,814.50	240,049.27	37.7%
31343610 MAINT SHERIFF'S OFFICE	60,900	60,900	22,561.37	6,530.28	90.00	38,248.63	37.2%
31343620 MAINTENANCE JAIL	316,450	319,270	109,298.83	20,747.75	9,993.20	199,977.97	37.4%
31343630 MAINT DOG POUND	18,925	18,925	5,240.94	1,194.21	175.00	13,509.06	28.6%
31343640 MAINT SHERIFF'S FIRING RANGE	2,242	2,242	350.43	65.22	.00	1,891.57	15.6%
31343690 MAINT COMMUNICATIONS SITE	76,025	89,075	38,532.73	1,305.02	2,080.00	48,462.27	45.6%
31343710 MAINT STORAGE BUILDING	7,025	7,025	1,203.77	348.20	.00	5,821.23	17.1%
31343720 MAINT OTHER CO BUILDINGS	48,400	48,400	8,231.53	792.04	.00	40,168.47	17.0%
31343730 MAINT SHARE HLTH DEPT/JSS BLD	64,241	64,241	31,393.48	4,244.14	.00	32,847.52	48.9%
31343750 MAINT PATRIOT CTE F/R BUILDIN	13,835	14,710	4,050.61	402.80	626.85	10,032.54	31.8%
31343770 MAINT CERT BUILDING	65,600	65,600	18,952.48	2,905.08	4,680.00	41,967.52	36.0%
31343771 MAINT BURN BUILDING	9,170	9,170	2,951.92	299.01	.00	6,218.08	32.2%
31343772 MAINT SUMMERLIN STATION	18,025	18,025	5,294.97	1,615.02	111.25	12,618.78	30.0%
31343780 MAINT DUPONT PROPERTY	125,111	125,111	41,775.60	7,141.98	.00	83,335.40	33.4%
31351100 LOCAL HEALTH DEPARTMENT	315,000	315,000	236,250.00	78,750.00	.00	78,750.00	75.0%
31352500 MENTAL HEALTH AND RETARDATION	169,920	169,920	.00	.00	.00	169,920.00	.0%
31353230 AREA AGENCY ON AGING	16,000	16,000	8,223.00	.00	.00	7,777.00	51.4%
31353241 TRANSPOR GRANT TPORT FED OYE	0	19,180	19,179.65	.00	.00	.01	100.0%
31353242 TRANSPOR GRANT TPORT INC OYE	0	4,816	444.74	.00	.00	4,371.07	9.2%
31353243 TRANSPOR GRANT TPORT PUB OYE	0	7,016	6,150.33	.00	.00	865.76	87.7%
31353244 TRANSPOR GRANT TPORT IN-K OYE	0	62	62.52	.00	.00	-.08	100.1%
31353251 TRANSPOR GRANT RECRE FED OYE	0	1,785	1,785.24	.00	.00	-.02	100.0%
31353252 TRANSPOR GRANT RECRE INC OYE	0	-1,027	.00	.00	.00	-1,027.40	.0%
31353253 TRANSPOR GRANT RECRE PUB OYE	0	9,517	6,150.33	.00	.00	3,366.76	64.6%
31353254 TRANSPOR GRANT RECRE IN-K OYE	0	63	429.69	.00	.00	-367.16	687.2%
31353295 TRANSPOR GRANT LOCAL OYE	0	7,844	7,960.92	.00	.00	-116.74	101.5%
31353321 TRANSPOR GRANT TPORT FED EYE	47,715	49,271	1,291.97	419.94	.00	47,979.03	2.6%

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31353322 TRANSPOR GRANT TPORT INC EYE	5,000	5,000	.00	.00	.00	5,000.00	.0%
31353323 TRANSPOR GRANT TPORT PUB EYE	27,742	27,742	6,146.84	2,048.85	.00	21,595.16	22.2%
31353324 TRANSPOR GRANT TPORT IN-K EYE	250	250	62.52	20.84	.00	187.48	25.0%
31353331 TRANSPOR GRANT RECRE FED EYE	9,315	12,616	3,990.44	2,979.52	.00	8,625.56	31.6%
31353332 TRANSPOR GRANT RECRE INC EYE	1,200	1,200	611.76	276.34	.00	588.24	51.0%
31353333 TRANSPOR GRANT RECRE PUB EYE	30,242	30,242	6,146.84	2,048.85	.00	24,095.16	20.3%
31353334 TRANSPOR GRANT RECRE IN-K EYE	250	250	292.72	83.27	.00	-42.72	117.1%
31353350 TRANSPOR GRANT SUPP TPORT EYE	24,779	27,841	14,856.94	4,037.76	.00	12,984.06	53.4%
31353395 TRANSPOR GRANT LOCAL EYE	10,282	10,282	.00	.00	.00	10,282.00	.0%
31353420 GROUP HOME SERVICES	66,192	66,192	33,096.00	.00	.00	33,096.00	50.0%
31353600 OTHER SOCIAL SERVICES	96,981	96,981	21,625.00	.00	.00	75,356.00	22.3%
31353900 PROPERTY TAX RELIEF	111,000	111,000	.00	.00	.00	111,000.00	.0%
31368100 COMMUNITY COLLEGES	59,442	59,442	59,442.00	.00	.00	.00	100.0%
31371110 PARKS AND RECREATION	1,183,670	1,194,578	519,655.85	78,718.45	54,313.91	620,608.59	48.0%
31371115 PARKS & RECR - SPECIAL EVENTS	5,000	50,452	18,557.21	1,653.20	2,780.00	29,114.75	42.3%
31372200 MUSEUMS	27,075	27,075	27,075.00	.00	.00	.00	100.0%
31372300 ART GALLERIES	8,500	8,500	8,500.00	.00	.00	.00	100.0%
31372610 OTHER CULTURAL ENRICHMENT	68,013	68,013	54,513.00	.00	.00	13,500.00	80.2%
31373200 LIBRARY	735,541	735,541	367,770.50	.00	.00	367,770.50	50.0%
31381100 PLANNING, COMMUNITY DEV & BZA	316,256	316,256	155,712.41	25,537.53	.00	160,543.59	49.2%
31381220 ENGINEERING & MAPPING	297,519	297,519	138,039.61	22,664.54	.00	159,479.39	46.4%
31381500 M/HC ECONOMIC DEV CORP	779,385	779,385	398,230.24	72,850.90	.00	381,154.76	51.1%
31381510 ECONOMIC DEVELOPMENT AGENCIES	504,513	504,513	212,846.30	.00	.00	291,666.70	42.2%
31381520 ENTERPRISE ZONE INCENTIVES	15,000	15,000	.00	.00	.00	15,000.00	.0%
31381530 OTHER ECONOMIC DEV INCENTIVES	0	47,500	.00	.00	17,500.00	30,000.00	36.8%
31381600 OTH PLANNING / COMM DEV AGENC	66,883	66,883	30,783.00	.00	.00	36,100.00	46.0%
31381930 SPECIAL PLANNING GRANTS	40,000	50,183	16,924.00	3,049.00	.00	33,258.50	33.7%
31382400 SOIL & WATER CONSERVATION DIS	2,500	2,500	.00	.00	.00	2,500.00	.0%
31382710 LITTER GRANT	25,408	25,408	.00	.00	.00	25,408.00	.0%
31383101 SEED LANDSCAPE PROGRAM	0	47,173	1,000.00	400.00	14,287.50	31,885.64	32.4%
31383500 VPI COOPERATIVE EXTENSION PRO	64,101	64,101	15,060.89	78.93	.00	49,040.11	23.5%
31391400 EMPLOYEE BENEFITS	107,657	107,657	769.77	108.25	.00	106,887.23	.7%
31391510 CENTRAL STORES	0	0	101,071.62	47,102.60	6,153.05	-107,224.67	100.0%
31391520 POOL VEHICLES	4,200	4,200	1,712.53	28.63	.00	2,487.47	40.8%
31391521 MOBILE COMMAND VEHICLE	7,510	7,510	2,863.71	40.01	440.00	4,206.29	44.0%
31391610 CONTINGENCY RESERVE	110,000	130,000	.00	.00	.00	130,000.00	.0%
31393100 TRANSFERS TO OTHER FUNDS	22,557,435	26,309,150	9,615,615.67	.00	.00	16,693,534.46	36.5%
31394102 ONE-TIME NON-DEPART GRANTS	0	10,000	.00	.00	.00	10,000.00	.0%
31394300 CIP CAPITAL OUTLAYS	95,000	1,809,929	853,517.55	7,223.49	516,503.90	439,907.45	75.7%
31394304 JAIL FACILITY	900,000	53,208,667	1,159,604.59	441,849.09	77,338,763.49	-25,289,700.86	147.5%
31395350 DEBT SERVICE OTHER DEBTS #1	0	4,940,463	1,236,365.63	.00	.00	3,704,096.90	25.0%
31395351 DEBT SERVICE OTHER DEBTS #2	0	0	-348,294.62	-348,294.62	.00	348,294.62	100.0%
31395352 DEBT SERVICE OTHER DEBTS #3	0	0	158,709.49	158,709.49	.00	-158,709.49	100.0%
TOTAL GENERAL FUND	55,053,129	119,212,639	27,807,728.54	2,715,512.29	79,403,992.76	12,000,917.97	89.9%

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33	LAW LIBRARY FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
33 LAW LIBRARY FUND								
33321800	LAW LIBRARY	20,700	20,700	6,243.59	1,072.00	7,504.00	6,952.41	66.4%
	TOTAL LAW LIBRARY FUND	20,700	20,700	6,243.59	1,072.00	7,504.00	6,952.41	66.4%
36 CENTRAL DISPATCH FUND								
36331400	JOINT DISPATCH CENTER	1,843,578	1,847,590	929,590.57	143,333.43	69,801.63	848,198.08	54.1%
36331403	SPECIAL GRANT OYE	3,000	3,000	875.00	.00	.00	2,125.00	29.2%
	TOTAL CENTRAL DISPATCH FUND	1,846,578	1,850,590	930,465.57	143,333.43	69,801.63	850,323.08	54.1%
37 HCO/MTSV INDUSTRIAL SITE PROJ								
37381970	REG COMWEALTH CROSSN PK	0	1,430,302	679,478.94	30,831.20	139,880.00	610,942.84	57.3%
	TOTAL HCO/MTSV INDUSTRIAL SITE PR	0	1,430,302	679,478.94	30,831.20	139,880.00	610,942.84	57.3%
39 SPECIAL CONSTRUCTION GRANTS								
39394380	SMITH RIVER MULTI-USE TRAIL	0	711,787	133,426.50	1,919.82	96,245.74	482,114.43	32.3%
39394381	SMITH RIVER MULTI-USE TRAIL #	0	830,645	643,344.01	31,845.69	177,183.67	10,117.51	98.8%
39394484	PH I VA AVE ENHANCEMENTS	0	414,993	111,827.05	3,500.00	95,490.80	207,674.89	50.0%
39394492	SRST - ADMINISTRATIVE COSTS	0	38,861	210.96	.00	.00	38,650.08	.5%
39394493	SRST-BASSETT FACADE IMPR PROG	0	19,882	9,212.75	.00	2,264.12	8,405.00	57.7%
39394494	SRST-FIELDALE FACADE IMPR PRO	0	17,172	.00	.00	8,025.87	9,146.45	46.7%
39394495	SRST-BASSETT TOWN SQ/STRSCAPE	0	216,166	167,088.63	82.63	45,350.83	3,727.00	98.3%
39394496	SRST-FIELDALE TOWN SQ/STRSCAP	0	10,511	.00	.00	16,911.00	-6,399.85	160.9%
39394497	SRST-BASSETT TRAIN DEPOT	0	61,050	38,987.88	.00	22,062.00	.24	100.0%
39394541	VRHRP - ADMIN COST	0	64,250	225.00	.00	52,200.00	11,825.00	81.6%
39394542	VRHRP - REHAB	0	270,400	.00	.00	.00	270,400.00	.0%
	TOTAL SPECIAL CONSTRUCTION GRANTS	0	2,655,718	1,104,322.78	37,348.14	515,734.03	1,035,660.75	61.0%
43 GATEWAY STREETScape FOUND								

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43	GATEWAY STREETScape FOUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
43382720	GATEWAY STREETScape FOUND	83,916	83,916	36,569.57	8,989.46	4,500.00	42,846.43	48.9%
	TOTAL GATEWAY STREETScape FOUND	83,916	83,916	36,569.57	8,989.46	4,500.00	42,846.43	48.9%
45 INDUSTRIAL DEVELOPMENT AUTH								
45381520	ENTERPRISE ZONE INCENTIVES	835,793	835,793	.00	.00	.00	835,793.00	.0%
45381530	OTHER ECONOMIC DEV INCENTIVES	50,000	50,000	1,035,000.00	.00	.00	-985,000.00	2070.0%
45381810	INDUSTRIAL PARK OPERATING EXP	2,650	4,150	1,518.73	.00	1,500.00	1,131.27	72.7%
45381950	REG PATRIOT CTR ORIG PARK	53,000	53,000	18,021.04	3,382.21	6,554.52	28,424.44	46.4%
45381960	REG PATRIOT CTR EXPANSION PAR	220,000	356,025	36,949.44	28,400.00	6,115.00	312,960.91	12.1%
45381965	REG BRYANT PROPERTY PARK	30,000	30,000	18,509.83	.00	3,128.00	8,362.17	72.1%
45381970	REG COMMONWEALTH CROSSN PARK	257,075	258,335	2,799.94	4,111.64	21,319.20	234,215.86	9.3%
45394310	REG IND PARK SHELL BUILDING	94,050	94,050	57,191.88	22,674.57	.00	36,858.12	60.8%
	TOTAL INDUSTRIAL DEVELOPMENT AUTH	1,542,568	1,681,353	1,169,990.86	58,568.42	38,616.72	472,745.77	71.9%
46 CHILDRENS SERVICES ACT FUND								
46353180	CHILDRENS SERVICES ACT ADMIN	0	0	4,195.07	4,195.07	.00	-4,195.07	100.0%
46353500	CHILDRENS SERVICES ACT PROG	1,033,000	1,033,000	568,934.72	145,251.09	.00	464,065.28	55.1%
	TOTAL CHILDRENS SERVICES ACT FUND	1,033,000	1,033,000	573,129.79	149,446.16	.00	459,870.21	55.5%
50 FIELDALE SANITARY DISTRICT								
50343900	FIELDALe SANITARY DISTRICT	20,500	20,500	6,538.19	1,280.11	.00	13,961.81	31.9%
	TOTAL FIELDALe SANITARY DISTRICT	20,500	20,500	6,538.19	1,280.11	.00	13,961.81	31.9%
51 PHILPOTT MARINA FUND								
51371140	MARINA	146,600	146,600	80,522.43	4,029.80	.00	66,077.57	54.9%
51394300	CIP CAPITAL OUTLAYS	125,000	242,177	53,206.82	.00	148,541.00	40,429.16	83.3%
	TOTAL PHILPOTT MARINA FUND	271,600	388,777	133,729.25	4,029.80	148,541.00	106,506.73	72.6%
58 SELF-INSURANCE FUND								

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58	SELF-INSURANCE FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
58312550	SELF-INSURANCE	14,102,700	14,102,700	6,364,677.58	.00	.00	7,738,022.42	45.1%
	TOTAL SELF-INSURANCE FUND	14,102,700	14,102,700	6,364,677.58	.00	.00	7,738,022.42	45.1%
65 HENRY-MTSV SOCIAL SERVICES								
65480400	AUXILIARY GRANTS S/L	345,000	345,000	112,208.00	21,351.00	.00	232,792.00	32.5%
65480800	AFDC- MANUAL CHECKS F/S	2,000	2,000	-120.00	-20.00	.00	2,120.00	-6.0%
65481100	AFDC- FC F/S	460,000	460,000	208,535.76	29,443.87	.00	251,464.24	45.3%
65481200	ADOPTION SUBSIDY F/S	715,000	715,000	348,069.00	57,473.50	.00	366,931.00	48.7%
65481400	FOSTERING FUTURE IV-E FOSTER	17,394	17,394	.00	.00	.00	17,394.00	.0%
65481700	SPECIAL NEEDS ADOPTION S	90,000	90,000	39,640.00	6,665.00	.00	50,360.00	44.0%
65482000	ADOPTION INCENTIVE	5,000	5,000	1,149.28	1,133.50	.00	3,850.72	23.0%
65482900	FAMILY PRESERVATION	8,203	8,203	4,306.54	658.49	.00	3,896.46	52.5%
65483000	CHILD WELFARE SUBST ABUSE	13,032	13,032	2,052.73	.00	.00	10,979.27	15.8%
65483300	ADULT SERVICES	35,000	35,000	3,263.45	664.22	.00	31,736.55	9.3%
65484400	FSET PURCHASED SERVICES F/	30,000	30,000	7,293.05	1,729.69	.00	22,706.95	24.3%
65484800	AFDC- UP F/S	2,000	2,000	.00	.00	.00	2,000.00	.0%
65484900	STAFF & OPER - NO LOCAL MATCH	280,418	280,418	136,263.35	22,720.34	.00	144,154.65	48.6%
65485000	OUTSTATION ELIGIBILITY WORKER	50,784	50,784	25,288.28	4,208.69	.00	25,495.72	49.8%
65485500	SINGLE POOL ADMIN	5,388,594	5,388,659	2,633,605.41	434,907.08	24,441.42	2,730,612.17	49.3%
65485800	SINGLE POOL ADMIN PASS-THROUG	196,605	196,605	.00	.00	.00	196,605.00	.0%
65486100	INDEPENDENT LIVIN EDUC/TRAIN	4,500	4,500	2,041.69	.00	.00	2,458.31	45.4%
65486200	INDEPENDENT LIVING- PURCH SER	6,000	6,000	1,198.16	.00	.00	4,801.84	20.0%
65486400	RESPITE CARE FOSTER PARENT	4,000	4,000	1,905.00	.00	.00	2,095.00	47.6%
65486600	SAFE & STABLE FAMILIES	63,273	63,273	21,512.34	3,900.00	.00	41,760.66	34.0%
65487200	VIEW - AFDC (15)	230,000	230,000	74,597.32	12,841.08	.00	155,402.68	32.4%
65487300	FOSTER PARENT TRAINING	2,400	2,400	619.20	.00	.00	1,780.80	25.8%
65488500	OTHER- LOCAL ONLY	44,837	44,837	26,577.18	4,298.21	.00	18,259.82	59.3%
65489500	ADULT PROTECTIVE SERVICES	6,000	6,000	2,099.88	605.92	.00	3,900.12	35.0%
65489600	FUEL ASSISTANCE LOCAL ONLY	0	0	302.89	.00	.00	-302.89	100.0%
65499600	JOINT ADMINISTRATIVE EXPENSES	2,870	2,870	1,404.26	1,122.71	.00	1,465.74	48.9%
65499700	COMPENSATION BOARD MEMBERS	9,943	9,943	3,538.48	592.09	.00	6,404.52	35.6%
	TOTAL HENRY-MTSV SOCIAL SERVICES	8,012,853	8,012,918	3,657,351.25	604,295.39	24,441.42	4,331,125.33	45.9%
70 SCHOOL FUND								
70104200	OPER BUILDING SERVICES	204,000	205,412	89,549.83	6,214.21	45,740.52	70,121.65	65.9%

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70104300	OPER GROUNDS SERVICES	11,300	11,300	8,682.30	4,341.15	.00	2,617.70 76.8%
70104400	OPER EQUIPMENT SERVICES	9,900	9,900	800.31	.00	8,875.76	223.93 97.7%
70111102	CLASSROOM INSTRUCTION REG	1,120,114	1,122,703	437,886.77	87,918.29	.00	684,816.60 39.0%
70111212	INSTR SUP GUIDANCE SERV REG	66,240	66,240	28,109.66	5,661.71	.00	38,130.34 42.4%
70111322	INSTR SUP MEDIA SERVICE REG	79,274	79,274	31,826.96	6,292.98	.00	47,447.04 40.1%
70111412	INSTR SUP OFF PRINCIPAL REG	159,525	159,525	69,494.38	12,206.73	.00	90,030.62 43.6%
70121102	CLASSROOM INSTRUCTION SP ED	360,665	360,665	170,656.87	33,024.98	.00	190,008.13 47.3%
70302220	HEALTH SERVICES	113,221	113,221	46,880.93	9,547.37	.00	66,340.07 41.4%
70304200	OPER BUILDING SERVICES	212,500	225,500	98,237.00	8,768.31	53,057.40	74,205.60 67.1%
70304300	OPER GROUNDS SERVICES	72,300	74,300	54,389.04	29,027.34	.00	19,910.96 73.2%
70304400	OPER EQUIPMENT SERVICES	8,400	8,400	1,858.90	.00	6,022.51	518.59 93.8%
70311102	CLASSROOM INSTRUCTION REG	2,256,323	2,259,347	982,503.18	201,478.13	.00	1,276,843.75 43.5%
70311212	INSTR SUP GUIDANCE SERV REG	69,411	69,411	50,694.69	10,316.88	.00	18,716.31 73.0%
70311322	INSTR SUP MEDIA SERVICE REG	100,707	100,707	42,726.75	7,916.94	.00	57,980.25 42.4%
70311412	INSTR SUP OFF PRINCIPAL REG	288,372	288,372	130,123.86	24,074.05	.00	158,248.14 45.1%
70321102	CLASSROOM INSTRUCTION SP ED	828,116	828,116	402,746.62	81,755.02	.00	425,369.38 48.6%
70604200	OPER BUILDING SERVICES	0	0	2,005.75	415.89	.00	-2,005.75 100.0%
70611102	CLASSROOM INSTRUCTION REG	0	0	1,290.16	.00	.00	-1,290.16 100.0%
70708209	INSTRUCTIONAL SUPPORT	1,135,664	1,128,364	571,135.16	56,791.75	82,521.84	474,707.00 57.9%
70708309	ADMINISTRATION	390,937	383,137	229,669.58	16,719.67	4,576.51	148,890.91 61.1%
70708609	OPERATIONS AND MAINTENANCE	1,536,345	1,832,793	1,335,454.15	131,911.07	65,326.62	432,012.64 76.4%
70721100	ADM BOARD SERVICES	81,718	81,718	42,001.95	7,047.04	.00	39,716.05 51.4%
70721200	ADM EXECUTIVE ADMIN SERV	593,691	567,150	195,846.96	22,460.64	7,300.00	364,002.87 35.8%
70721400	ADM PERSONNEL SERVICES	560,454	550,454	257,717.61	43,409.40	.00	292,736.39 46.8%
70721600	ADM FISCAL SERVICES	744,221	729,221	354,869.86	60,467.41	.00	374,351.14 48.7%
70722100	ADM ATTENDANCE SERVICE	121,109	106,109	47,800.92	7,966.82	.00	58,308.08 45.0%
70722200	ADM HEALTH SERVICES	816,572	938,866	403,941.28	65,785.72	2,974.62	531,950.10 43.3%
70722300	ADM PSYCHOLOGICAL SERVICES	423,981	423,981	169,194.87	33,916.38	.00	254,786.13 39.9%
70731000	TRANSP MANAGEMENT & DIRECTION	439,994	442,972	172,027.01	28,093.10	9,755.00	261,189.59 41.0%
70732000	TRANSP VEHICLE OPERATION SERV	4,075,225	4,840,580	2,234,981.45	280,888.81	375,154.73	2,230,443.82 53.9%
70732002	TRANSP VEHICLE OPERATION SPEC	896,250	896,250	366,487.67	68,542.78	.00	529,762.33 40.9%
70734000	TRANSP VEHICLE MAINT SERVICE	441,239	441,239	216,828.02	42,513.87	.00	224,410.98 49.1%
70760000	FACILITIES	2,144,000	2,677,438	442,299.03	80,696.58	406,709.29	1,828,429.93 31.7%
70771000	DEBT SERVICE	2,767,673	2,767,673	955,173.80	.00	.00	1,812,499.20 34.5%
70772000	FUND TRANSFERS	547,904	547,904	273,979.50	45,663.25	.00	273,924.50 50.0%
70790000	CONTINGENCY RESERVE	50,000	50,000	.00	.00	.00	50,000.00 .0%
70804200	OPER BUILDING SERVICES	129,500	129,500	56,151.99	4,589.02	32,712.43	40,635.58 68.6%
70804300	OPER GROUNDS SERVICES	7,600	7,600	5,829.01	2,871.00	.00	1,770.99 76.7%
70804400	OPER EQUIPMENT SERVICES	7,500	7,500	2,151.53	.00	1,685.67	3,662.80 51.2%
70811102	CLASSROOM INSTRUCTION REG	1,049,756	1,053,482	481,470.06	96,819.42	.00	572,012.02 45.7%
70811212	INSTR SUP GUIDANCE SERV REG	74,880	74,880	31,702.55	6,405.27	.00	43,177.45 42.3%
70811322	INSTR SUP MEDIA SERVICE REG	76,145	76,145	29,750.28	6,001.29	.00	46,394.72 39.1%
70811412	INSTR SUP OFF PRINCIPAL REG	140,694	140,694	66,159.93	11,319.95	.00	74,534.07 47.0%
70821102	CLASSROOM INSTRUCTION SP ED	260,316	260,316	140,879.75	27,908.12	.00	119,436.25 54.1%

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70904200	OPER BUILDING SERVICES	149,500	159,500	72,569.71	5,602.87	42,194.95	44,735.34 72.0%
70904300	OPER GROUNDS SERVICES	13,850	15,850	13,164.60	6,207.30	.00	2,685.40 83.1%
70904400	OPER EQUIPMENT SERVICES	7,700	22,700	663.21	.00	3,756.79	18,280.00 19.5%
70911102	CLASSROOM INSTRUCTION REG	1,038,724	1,041,354	447,578.65	88,828.74	.00	593,775.09 43.0%
70911212	INSTR SUP GUIDANCE SERV REG	68,155	68,155	28,686.24	5,782.56	.00	39,468.76 42.1%
70911322	INSTR SUP MEDIA SERVICE REG	85,568	85,568	36,803.28	7,072.21	.00	48,764.72 43.0%
70911412	INSTR SUP OFF PRINCIPAL REG	135,488	135,488	73,185.47	12,659.14	.00	62,302.53 54.0%
70921102	CLASSROOM INSTRUCTION SP ED	232,459	232,459	109,903.84	21,969.21	.00	122,555.16 47.3%
71004200	OPER BUILDING SERVICES	157,500	158,730	69,879.79	5,659.00	39,640.66	49,209.55 69.0%
71004300	OPER GROUNDS SERVICES	17,100	17,100	15,048.00	7,524.00	.00	2,052.00 88.0%
71004400	OPER EQUIPMENT SERVICES	9,500	9,500	1,606.95	.00	4,427.52	3,465.53 63.5%
71011102	CLASSROOM INSTRUCTION REG	1,575,603	1,578,736	674,564.75	137,487.61	.00	904,171.63 42.7%
71011212	INSTR SUP GUIDANCE SERV REG	71,036	71,036	30,114.80	6,076.60	.00	40,921.20 42.4%
71011322	INSTR SUP MEDIA SERVICE REG	75,936	75,936	29,065.30	5,859.64	4,081.24	42,789.46 43.7%
71011412	INSTR SUP OFF PRINCIPAL REG	175,605	175,605	83,342.42	14,614.71	.00	92,262.58 47.5%
71021102	CLASSROOM INSTRUCTION SP ED	299,261	299,261	132,074.85	26,263.70	.00	167,186.15 44.1%
71104200	OPER BUILDING SERVICES	143,400	143,400	74,022.07	7,216.60	26,861.63	42,516.30 70.4%
71104300	OPER GROUNDS SERVICES	8,900	8,900	7,246.80	3,623.40	.00	1,653.20 81.4%
71104400	OPER EQUIPMENT SERVICES	7,800	7,800	620.64	.00	5,583.36	1,596.00 79.5%
71111102	CLASSROOM INSTRUCTION REG	1,002,587	1,003,525	434,649.27	87,688.55	.00	568,875.84 43.3%
71111212	INSTR SUP GUIDANCE SERV REG	72,845	72,845	30,862.83	6,231.44	.00	41,982.17 42.4%
71111322	INSTR SUP MEDIA SERVICE REG	78,374	78,374	33,617.47	6,475.30	.00	44,756.53 42.9%
71111412	INSTR SUP OFF PRINCIPAL REG	132,627	132,627	70,026.56	12,424.79	.00	62,600.44 52.8%
71121102	CLASSROOM INSTRUCTION SP ED	316,676	316,676	147,656.03	29,625.10	.00	169,019.97 46.6%
71304200	OPER BUILDING SERVICES	150,500	172,500	94,725.54	3,436.76	35,750.51	42,023.95 75.6%
71304300	OPER GROUNDS SERVICES	11,200	11,200	9,245.42	4,356.00	.00	1,954.58 82.5%
71304400	OPER EQUIPMENT SERVICES	9,700	9,700	515.52	.00	5,011.68	4,172.80 57.0%
71311102	CLASSROOM INSTRUCTION REG	914,534	917,518	448,393.71	89,675.86	4,128.88	464,994.92 49.3%
71311212	INSTR SUP GUIDANCE SERV REG	65,621	65,621	-644.70	.00	.00	66,265.70 -1.0%
71311322	INSTR SUP MEDIA SERVICE REG	81,125	81,125	34,646.51	8,155.22	.00	46,478.49 42.7%
71311412	INSTR SUP OFF PRINCIPAL REG	168,435	168,435	83,044.05	14,331.16	.00	85,390.95 49.3%
71321102	CLASSROOM INSTRUCTION SP ED	446,431	446,431	204,376.36	42,758.42	.00	242,054.64 45.8%
71404200	BUILDING SERVICES	330,671	353,937	163,091.21	8,104.13	83,389.42	107,456.37 69.6%
71404300	GROUNDS SERVICES	25,573	28,073	20,874.40	9,187.20	.00	7,198.60 74.4%
71404400	EQUIPMENT SERVICES	18,950	18,950	1,646.50	.00	11,254.29	6,049.21 68.1%
71411102	CLASSROOM INSTRUCTION	1,455,763	1,456,667	675,351.49	138,718.03	4,264.00	777,051.92 46.7%
71411103	CLASSROOM INSTRUCTION	1,648,726	1,649,589	632,809.83	124,057.81	4,264.00	1,012,514.76 38.6%
71411212	INSTR SUP GUIDANCE SERV	131,237	131,237	47,320.43	9,014.08	.00	83,916.57 36.1%
71411213	INSTR SUP GUIDANCE SERV	131,237	131,237	47,320.46	9,014.09	.00	83,916.54 36.1%
71411322	INSTR SUP MEDIA SERVICE	58,694	58,694	24,222.25	6,122.80	1,857.02	32,614.73 44.4%
71411323	INSTR SUP MEDIA SERVICE	58,695	58,695	24,197.59	6,097.79	1,857.02	32,640.39 44.4%
71411412	INSTR SUP OFF PRINCIPAL	187,159	187,159	93,950.26	15,753.00	.00	93,208.74 50.2%
71411413	INSTR SUP OFF PRINCIPAL	187,159	187,159	93,951.27	15,753.17	.00	93,207.73 50.2%
71421102	CLASSROOM INSTRUCTION	264,389	264,389	124,340.50	27,735.60	.00	140,048.50 47.0%

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71421103 CLASSROOM INSTRUCTION	204,878	204,878	74,721.81	16,301.38	.00	130,156.19	36.5%
71431102 CLASSROOM INSTRUCTION	109,743	109,743	38,015.37	8,468.48	.00	71,272.63	34.6%
71431103 CLASSROOM INSTRUCTION	293,266	293,266	123,508.34	25,405.42	.00	169,757.66	42.1%
71904200 BUILDING SERVICES	338,000	365,921	180,080.25	28,867.52	80,589.45	105,251.30	71.2%
71904300 GROUNDS SERVICES	36,550	43,550	37,629.00	21,705.00	.00	5,921.00	86.4%
71904400 EQUIPMENT SERVICES	15,550	15,550	2,050.60	.00	8,122.40	5,377.00	65.4%
71911102 CLASSROOM INSTRUCTION	1,254,092	1,255,700	538,592.45	107,131.25	.00	717,107.64	42.9%
71911103 CLASSROOM INSTRUCTION	1,560,641	1,562,255	663,292.32	133,957.13	.00	898,962.30	42.5%
71911212 INSTR SUP GUIDANCE SERV	123,016	123,016	50,828.01	9,961.66	.00	72,187.99	41.3%
71911213 INSTR SUP GUIDANCE SERV	123,016	123,016	50,828.72	9,961.81	.00	72,187.28	41.3%
71911322 INSTR SUP MEDIA SERVICE	61,055	61,055	27,119.22	6,179.25	.00	33,935.78	44.4%
71911323 INSTR SUP MEDIA SERVICE	61,055	61,055	27,698.67	5,880.69	.00	33,356.33	45.4%
71911412 INSTR SUP OFF PRINCIPAL	195,102	195,102	87,533.50	14,604.82	.00	107,568.50	44.9%
71911413 INSTR SUP OFF PRINCIPAL	195,102	195,102	87,534.37	14,604.97	.00	107,567.63	44.9%
71921102 CLASSROOM INSTRUCTION	163,031	163,031	68,854.38	13,862.46	.00	94,176.62	42.2%
71921103 CLASSROOM INSTRUCTION	102,695	102,695	31,957.44	6,519.15	.00	70,737.56	31.1%
71931102 CLASSROOM INSTRUCTION	108,356	108,356	42,320.41	8,429.95	.00	66,035.59	39.1%
71931103 CLASSROOM INSTRUCTION	289,108	289,108	129,445.03	25,289.92	1,407.00	158,255.97	45.3%
72004200 OPER BUILDING SERVICES	532,000	553,609	246,192.53	11,217.51	125,015.53	182,400.65	67.1%
72004300 OPER GROUNDS SERVICES	48,250	48,250	45,465.64	22,075.57	.00	2,784.36	94.2%
72004400 OPER EQUIPMENT SERVICES	26,100	27,600	6,560.77	.00	35,773.45	-14,734.22	153.4%
72011103 CLASSROOM INSTRUCTION REG	4,215,186	4,219,760	1,690,059.44	340,920.73	.00	2,529,700.19	40.1%
72011110 CLASSROOM INSTRUCTION	0	25,000	6,022.49	.00	.00	18,977.51	24.1%
72011213 INSTR SUP GUIDANCE SERV REG	355,528	355,528	149,211.73	24,790.53	.00	206,316.27	42.0%
72011323 INSTR SUP MEDIA SERVICE REG	131,675	131,675	66,288.09	10,309.36	.00	65,386.91	50.3%
72011413 INSTR SUP OFF PRINCIPAL REG	513,031	513,031	244,249.79	42,331.55	.00	268,781.21	47.6%
72021103 CLASSROOM INSTRUCTION SP ED	342,140	342,140	186,014.16	40,684.40	.00	156,125.84	54.4%
72031103 CLASSROOM INSTRUCTION VOC	690,682	690,682	322,700.89	68,130.38	8,588.03	359,393.08	48.0%
72304200 OPER BUILDING SERVICES	472,000	499,103	292,537.25	45,631.86	114,750.20	91,815.55	81.6%
72304300 OPER GROUNDS SERVICES	54,300	59,300	55,861.68	19,874.25	175.38	3,262.94	94.5%
72304400 OPER EQUIPMENT SERVICES	25,300	25,300	4,961.67	58.45	14,709.26	5,629.07	77.8%
72311103 CLASSROOM INSTRUCTION REG	3,851,157	3,853,225	1,716,458.39	344,679.82	.00	2,136,766.98	44.5%
72311213 INSTR SUP GUIDANCE SERV REG	371,851	371,851	161,466.63	30,184.12	.00	210,384.37	43.4%
72311323 INSTR SUP MEDIA SERVICE REG	132,082	132,082	64,972.48	11,320.15	2,200.00	64,909.52	50.9%
72311413 INSTR SUP OFF PRINCIPAL REG	502,858	502,858	240,569.32	41,406.47	.00	262,288.68	47.8%
72321103 CLASSROOM INSTRUCTION SP ED	651,069	651,069	249,655.01	49,819.19	.00	401,413.99	38.3%
72331103 CLASSROOM INSTRUCTION VOC	572,980	572,980	238,084.29	45,603.52	1,522.72	333,372.99	41.8%
72404200 OPER BUILDING SERVICES	110,500	115,500	45,019.72	374.33	37,008.54	33,471.74	71.0%
72404300 OPER GROUNDS SERVICES	5,900	5,900	4,544.10	2,272.05	.00	1,355.90	77.0%
72404400 OPER EQUIPMENT SERVICES	8,000	8,000	152.03	.00	2,595.89	5,252.08	34.3%
72411103 CLASSROOM INSTRUCTION REG	417,704	417,704	178,671.55	35,423.31	2,500.00	236,532.45	43.4%
72411213 INSTR SUP GUIDANCE SERV REG	66,546	66,546	28,216.18	5,683.90	.00	38,329.82	42.4%
72411313 INSTR SUP IMPROV INSTR REG	142,564	142,564	66,785.45	11,818.24	.00	75,778.55	46.8%
72421103 CLASSROOM INSTRUCTION SP ED	72,488	72,488	30,448.32	6,180.05	.00	42,039.68	42.0%

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72504200 BUILDING SERVICES	85,500	85,500	31,430.08	3,957.65	18,329.37	35,740.55	58.2%
72504300 GROUNDS SERVICES	8,850	8,850	4,544.10	2,272.05	.00	4,305.90	51.3%
72504400 OPER EQUIPMENT SERVICES	5,200	5,200	95.23	.00	53.73	5,051.04	2.9%
72531103 CLASSROOM INSTRUCTION VOC	255,606	255,606	118,811.67	20,512.76	.00	136,794.33	46.5%
72531313 INSTR SUP IMPROV INSTR VOC	44,090	44,090	16,295.15	3,641.88	.00	27,794.85	37.0%
72704200 OPER BUILDING SERVICES	29,508	29,508	10,499.09	2,436.62	2,259.48	16,749.43	43.2%
72704300 OPER GROUNDS SERVICES	2,100	2,100	1,315.38	643.50	.00	784.62	62.6%
72704400 OPER EQUIPMENT SERVICES	1,000	1,000	450.00	.00	.00	550.00	45.0%
72804200 OPER BUILDING SERVICES	1,030,532	1,030,532	475,133.78	85,081.56	2,084.20	553,314.02	46.3%
72804300 OPER GROUNDS SERVICES	600	600	538.91	538.91	.00	61.09	89.8%
72804400 OPER EQUIPMENT SERVICES	3,700	3,700	3,421.21	416.86	.00	278.79	92.5%
73004100 OPER MANAGEMENT AND DIRECTION	177,967	177,967	81,333.47	18,033.78	.00	96,633.53	45.7%
73004200 OPER BUILDING SERVICES	923,451	1,245,154	680,491.92	106,532.98	240,459.00	324,203.37	74.0%
73004300 OPER GROUNDS SERVICES	155,542	182,956	94,511.14	23,299.61	.00	88,444.40	51.7%
73004400 OPER EQUIPMENT SERVICES	43,701	43,701	12,123.12	92.40	10,132.44	21,445.44	50.9%
73011102 CLASSROOM INSTRUCTION REG	1,793,284	1,949,304	466,963.39	55,616.32	108,880.08	1,373,460.40	29.5%
73011103 CLASSROOM INSTRUCTION REG	3,606,808	3,897,078	1,875,599.39	151,799.82	343,047.87	1,678,430.27	56.9%
73011222 INSTR SUP SOCIAL WORKER REG	164,211	164,211	62,774.10	10,412.63	.00	101,436.90	38.2%
73011223 INSTR SUP SOCIAL WORKER REG	164,212	164,212	62,774.62	10,412.73	.00	101,437.38	38.2%
73011232 INSTR SUP HOMEBOUND REG	11,842	11,842	1,698.07	986.50	.00	10,143.93	14.3%
73011233 INSTR SUP HOMEBOUND REG	59,208	59,208	11,627.80	3,401.55	.00	47,580.20	19.6%
73011312 INSTR SUP IMPROV INSTR REG	474,231	474,231	198,037.91	33,045.95	.00	276,193.09	41.8%
73011313 INSTR SUP IMPROV INSTR REG	502,237	502,237	247,655.86	41,448.60	.00	254,581.14	49.3%
73011322 INSTR SUP MEDIA SERVICE REG	39,000	39,000	8,110.25	.00	.00	30,889.75	20.8%
73011323 INSTR SUP MEDIA SERVICE REG	4,000	4,000	3,925.28	.00	.00	74.72	98.1%
73011412 INSTR SUP OFF PRINCIPAL REG	0	0	296.50	.00	.00	-296.50	100.0%
73011413 INSTR SUP OFF PRINCIPAL REG	0	0	1,897.54	59.30	.00	-1,897.54	100.0%
73021102 CLASSROOM INSTRUCTION SP ED	181,587	181,587	40,304.36	6,100.44	.00	141,282.64	22.2%
73021103 CLASSROOM INSTRUCTION SP ED	387,350	387,350	128,422.64	22,852.53	62,180.50	196,746.86	49.2%
73021232 INSTR SUP HOMEBOUND SP ED	4,306	4,306	3,875.95	1,282.99	.00	430.05	90.0%
73021233 INSTR SUP HOMEBOUND SP ED	32,295	32,295	11,813.77	3,234.44	.00	20,481.23	36.6%
73021312 INSTR SUP IMPROV INSTR SP ED	170,153	170,153	83,723.45	13,885.75	.00	86,429.55	49.2%
73021313 INSTR SUP IMPROV INSTR SP ED	170,157	170,157	97,053.96	13,885.89	.00	73,103.04	57.0%
73031103 CLASSROOM INSTRUCTION VOC	6,500	6,500	.00	.00	.00	6,500.00	.0%
73031313 INSTR SUP IMPROV INSTR VOC	83,252	83,252	41,432.81	6,932.16	.00	41,819.19	49.8%
73041102 CLASSROOM INSTRUCTION G&T	3,500	3,500	3,020.40	.00	.00	479.60	86.3%
73041103 CLASSROOM INSTRUCTION G&T	500	500	100.00	.00	.00	400.00	20.0%
73061102 CLASSROOM INSTRUCTION SUMMER	59,524	59,524	.00	.00	.00	59,524.00	.0%
73061103 CLASSROOM INSTRUCTION SUMMER	9,441	9,441	15,293.46	.00	.00	-5,852.46	162.0%
73081102 CLASSROOM INSTRUCTION NR DAY	1,748,340	1,748,340	700,204.88	140,224.63	.00	1,048,135.12	40.0%
73202220 HEALTH SERVICES	107,713	107,713	43,486.24	8,981.79	.00	64,226.76	40.4%
73204200 BUILDING SERVICES	222,500	153,635	77,551.85	15,775.69	8,374.74	67,708.41	55.9%
73204300 GROUNDS SERVICES	11,950	141,595	138,757.20	4,395.60	.00	2,837.80	98.0%
73204400 EQUIPMENT SERVICES	10,200	10,200	976.31	.00	5,256.49	3,967.20	61.1%

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73211102 CLASSROOM INSTRUCTION	1,503,027	1,506,601	664,917.17	136,556.24	.00	841,683.97	44.1%
73211212 INSTR SUP GUIDANCE SERV	65,621	65,621	27,836.49	5,605.29	.00	37,784.51	42.4%
73211322 INSTR SUP MEDIA SERVICE	88,523	88,523	37,975.87	7,110.58	.00	50,547.13	42.9%
73211412 INSTR SUP OFF PRINCIPAL	259,635	259,635	125,703.69	21,673.43	.00	133,931.31	48.4%
73221102 CLASSROOM INSTRUCTION	74,747	74,747	66,615.90	13,493.18	.00	8,131.10	89.1%
73304200 BUILDING SERVICES	224,500	234,802	111,922.96	7,740.82	61,808.79	61,070.25	74.0%
73304300 GROUNDS SERVICES	16,200	16,200	9,908.99	4,702.50	.00	6,291.01	61.2%
73304400 EQUIPMENT SERVICES	11,000	11,000	1,055.35	.00	5,344.65	4,600.00	58.2%
73311102 CLASSROOM INSTRUCTION	1,801,920	1,804,876	705,783.52	140,678.26	.00	1,099,092.96	39.1%
73311212 INSTR SUP GUIDANCE SERV	67,408	67,408	28,965.35	5,994.28	.00	38,442.65	43.0%
73311322 INSTR SUP MEDIA SERVICE	107,794	107,794	44,461.73	8,730.21	3,865.22	59,467.05	44.8%
73311412 INSTR SUP OFF PRINCIPAL	262,299	262,299	127,508.00	21,858.30	.00	134,791.00	48.6%
73321102 CLASSROOM INSTRUCTION	499,268	499,268	231,278.37	46,153.56	.00	267,989.63	46.3%
73411102 CLASSROOM INSTRUCTION	10,000,000	509,513	.00	.00	.00	509,513.00	.0%
73600440 EQUIPMENT SERVICES	0	1,000	900.00	.00	.00	100.00	90.0%
73604110 CLASSROOM INSTRUCTION	0	792,193	335,975.58	61,345.86	7,923.75	448,293.67	43.4%
73604131 INSTR SUP IMPROV INSTR	0	201,595	109,943.17	13,734.05	.00	91,651.83	54.5%
73604200 BUILDING SERVICES	0	1,000	581.44	.00	.00	418.56	58.1%
73671104 ADULT BAS ED CURR YR CLASSROO	0	113,209	47,696.74	10,800.48	.00	65,512.26	42.1%
73871104 ADULT HS (GAE) CUR YR CLASSRM	0	9,571	9,262.48	.00	.00	308.52	96.8%
74231103 CARL PERKINS CY SEC CLASSROOM	0	177,937	15,941.23	4,117.49	1,988.29	160,007.48	10.1%
74231133 CARL PERKINS CY SEC CLASSROOM	0	8,645	4,258.32	709.72	.00	4,386.68	49.3%
75202110 CLASSROOM INSTRUCTION	0	666,389	265,710.58	52,770.71	.00	400,678.42	39.9%
75202131 INSTR SUP IMPROV INSTR	0	12,005	4,807.97	791.66	.00	7,197.03	40.0%
75212110 CLASSROOM INSTRUCTION	0	536,050	198,077.05	40,510.84	.00	337,972.95	37.0%
75212131 INSTR SUP IMPROV INSTR	0	19,000	8,738.48	1,448.31	.00	10,261.52	46.0%
75904200 BUILDING SERVICES	0	17,100	.00	.00	.00	17,100.00	.0%
75911103 REGIONAL ALT PROG CY CLASSROO	0	117,336	38,647.84	6,594.59	10,073.50	68,614.66	41.5%
75911413 REGIONAL ALT PROG CY INSTR OF	0	63,855	41,331.28	7,210.91	.00	22,523.72	64.7%
76031131 INSTR SUP IMPROV INSTR	0	1,131	1,131.84	.00	.00	-.84	100.1%
76051131 INSTR SUP IMPROV INSTR	0	271,313	160,690.78	97,390.94	36,094.42	74,527.80	72.5%
76071131 INSTR SUP IMPROV INSTR	0	132,167	111,241.00	.00	.00	20,926.00	84.2%
76108110 CLASSROOM INSTRUCTION	0	84,609	3,611.20	.00	.00	80,997.80	4.3%
76111213 INSTR SUP GUIDANCE SERV	0	33,545	13,429.93	2,417.67	.00	20,115.07	40.0%
76118110 CLASSROOM INSTRUCTION	0	663	661.23	.00	.00	1.77	99.7%
76128110 CLASSROOM INSTRUCTION	0	45,439	33,027.13	6,113.00	.00	12,411.87	72.7%
76321110 CLASSROOM INSTRUCTION	0	3,714	1,989.16	.00	.00	1,724.84	53.6%
76331110 CLASSROOM INSTRUCTION	0	2,000	1,983.80	.00	.00	16.20	99.2%
76341110 CLASSROOM INSTRUCTION	0	20,402	9,536.19	1,547.14	.00	10,865.81	46.7%
76351110 CLASSROOM INSTRUCTION	0	2,370,611	904,207.82	183,138.01	16,208.99	1,450,194.19	38.8%
76351131 INSTR SUP IMPROV INSTR	0	139,024	69,511.80	11,585.30	.00	69,512.20	50.0%
76371110 CLASSROOM INSTRUCTION	0	178,931	93,247.47	14,973.75	67,979.69	17,703.84	90.1%
76421110 CLASSROOM INSTRUCTION	0	2,217	2,191.66	.00	.00	25.34	98.9%
76431110 CLASSROOM INSTRUCTION	0	13,256	3,003.09	2,250.00	5,800.00	4,452.91	66.4%

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76441110 CLASSROOM INSTRUCTION	0	323,100	92,029.23	17,839.03	.00	231,070.77	28.5%
76481110 CLASSROOM INSTRUCTION	0	54,743	4,377.70	301.89	1,154.88	49,210.42	10.1%
76501110 CLASSROOM INSTRUCTION	0	34,086	32,790.38	689.31	.00	1,295.62	96.2%
76551110 CLASSROOM INSTRUCTION	0	49,365	4,548.84	1,058.02	.00	44,816.16	9.2%
76632110 CLASSROOM INSTRUCTION	0	2,101,718	747,006.26	151,586.74	43,598.82	1,311,112.92	37.6%
76642110 CLASSROOM INSTRUCTION	0	6,237	6,228.53	.00	.00	8.47	99.9%
76652110 CLASSROOM INSTRUCTION	0	397,071	184,497.54	31,174.31	.00	212,573.46	46.5%
76671131 INSTR SUP IMPROV INSTR	0	8,065	7,210.47	.00	.00	854.53	89.4%
76681131 INSTR SUP IMPROV INSTR	0	50,000	15,074.66	.00	19,380.00	15,545.34	68.9%
76721110 TITLE IV-A #2	0	26,661	8,651.50	5,000.00	.00	18,009.50	32.5%
76731110 TITLE IV-A #3	0	195,642	3,380.23	305.00	102,193.81	90,067.96	54.0%
76822110 CLASSROOM INSTRUCTION	0	7,200	2,354.20	384.80	.00	4,845.80	32.7%
78811102 TITLE VI, PART B #3 CLASS INS	0	29,811	23,879.48	2,310.64	5,444.31	487.21	98.4%
78911102 TITLE VI, PART B #2 CLASS INS	0	88	88.10	.00	.00	-.10	100.1%
79011102 TITLE VI, PART B #1 CLASS INS	0	138,256	44,464.42	6,969.07	5,907.73	87,883.85	36.4%
79011131 TITLE VI, PART B #1 IMPRV INS	0	7,537	4,040.04	673.34	.00	3,496.96	53.6%
79939143 EMPLOYEE BENEFITS	0	0	-852.05	-.02	.00	852.05	100.0%
TOTAL SCHOOL FUND	85,019,466	87,749,552	37,490,890.92	6,353,067.61	3,011,518.47	47,247,143.09	46.2%
71 SCHOOL TEXTBOOK FUND							
73111102 CLASSROOM INSTRUCTION ELE TXB	635,350	884,643	528,373.36	.00	.00	356,269.39	59.7%
73111103 CLASSROOM INSTRUCTION SEC TXB	635,350	635,350	355,127.27	.00	.00	280,222.73	55.9%
TOTAL SCHOOL TEXTBOOK FUND	1,270,700	1,519,993	883,500.63	.00	.00	636,492.12	58.1%
81 SCHOOL CAFETERIA FUND							
80105100 CAFETERIA OPERATING EXPENSES	244,016	257,097	128,689.26	23,442.29	24,473.51	103,934.23	59.6%
80305100 CAFETERIA OPERATING EXPENSES	509,066	519,909	243,276.15	44,315.92	39,632.88	236,999.97	54.4%
80805100 CAFETERIA OPERATING EXPENSES	239,015	242,870	109,915.87	20,693.02	20,553.69	112,400.44	53.7%
80905100 CAFETERIA OPERATING EXPENSES	215,241	231,154	115,292.77	21,924.64	16,522.55	99,338.68	57.0%
81005100 CAFETERIA OPERATING EXPENSES	288,148	302,438	145,639.01	26,033.30	32,922.68	123,876.31	59.0%
81105100 CAFETERIA OPERATING EXPENSES	252,849	281,318	132,804.30	20,588.64	26,083.59	122,430.11	56.5%
81305100 CAFETERIA OPERATING EXPENSES	276,865	309,465	141,923.72	21,254.44	34,109.45	133,431.83	56.9%
81405100 CAFETERIA OPERATING EXPENSES	669,807	646,882	315,623.51	56,980.49	46,655.45	284,603.04	56.0%
81405200 SCHOOL CATERING SERVICES	24,003	24,003	2,086.91	395.47	3,823.36	18,092.73	24.6%
81905100 CAFETERIA OPERATING EXPENSES	450,148	448,173	231,032.86	42,667.41	23,333.10	193,807.04	56.8%
82005100 CAFETERIA OPERATING EXPENSES	570,038	585,083	273,779.63	47,425.97	43,292.12	268,011.25	54.2%

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ppilson

COUNTY OF HENRY LIVE DATABASE  
SUMMARY OF EXPENDITURES BY COST CENTERS  
THROUGH DECEMBER 31, 2019

P 13  
glytbdud

FOR 2020 06

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
82305100 CAFETERIA OPERATING EXPENSES	602,031	582,181	270,195.50	48,991.98	46,275.60	265,709.90	54.4%
83005100 CAFETERIA OPERATING EXPENSES	477,438	586,572	313,576.07	31,152.47	11,325.30	261,670.63	55.4%
83205100 CAFETERIA OPERATING EXPENSES	430,330	456,132	206,863.32	34,639.68	36,618.48	212,650.20	53.4%
83305100 CAFETERIA OPERATING EXPENSES	387,457	403,039	177,926.57	32,816.18	40,139.61	184,972.82	54.1%
83305200 SCHOOL CATERING SERVICES	0	0	157.27	.00	.00	-157.27	100.0%
89909140 EMPLOYEE BENEFITS	0	0	.13	-.02	.00	-.13	100.0%
TOTAL SCHOOL CAFETERIA FUND	5,636,452	5,876,316	2,808,782.85	473,321.88	445,761.37	2,621,771.78	55.4%
GRAND TOTAL	173,914,162	245,638,974	83,653,400.31	10,581,095.89	83,810,291.40	78,175,282.74	68.2%

\*\* END OF REPORT - Generated by Pauline Pilson \*\*

	<b>NOVEMBER</b> <b><u>29, 2019</u></b>	<b>DECEMBER</b> <b><u>31, 2019</u></b>
<b>GENERAL FUND</b>		
Branch Banking & Trust - Public Special MRC-MM	73,831.61	25,000.00
American National Bank - DDA	12,670,315.61	4,129,485.86
American National Bank - MMA	5,483,089.02	19,024,750.26
American National Bank - Investment	10,452,333.15	10,473,381.16
Blue Ridge Bank CD - matures 5/23/24	5,141,556.61	5,141,556.61
Blue Ridge Bank CD - matures 6/06/24	<u>10,406,407.35</u>	<u>10,480,349.86</u>
<b>Total</b>	\$ 44,227,533.35	\$ 49,274,523.75
<b>HENRY COUNTY SCHOOL CAFETERIA FUND</b>		
Carter Bank & Trust - Cafeteria DDA	\$ 733,560.75	\$ 448,792.67
Carter Bank & Trust - Cafeteria MMA	<u>\$ 654,613.68</u>	<u>\$ 654,981.44</u>
<b>Total</b>	\$ 1,388,174.43	\$ 1,103,774.11
<b>HENRY COUNTY SCHOOL TEXTBOOK FUND</b>		
American National Bank - MMA	\$ 482,865.61	\$ 574,978.28

**HENRY COUNTY, VIRGINIA**  
**CONTINGENCY RESERVE BALANCE F/Y 2019-2020**  
**January 28, 2020**

G/L Account No. 31391610 599010

<b>CONTINGENCY RESERVE BEGINNING OF FISCAL YEAR</b>	<b>\$ 110,000</b>
Sheriff's Criminal Apprehension Fund Carried Forward from Previous Fiscal Year	50,000
	<b>160,000</b>
<b>APPROPRIATIONS PREVIOUSLY APPROVED:</b>	
Reserve for Sheriff's Criminal Apprehension Fund	(50,000)
CPEG Agreement	(30,000)
<b>CONTINGENCY RESERVE PRIOR TO DECEMBER 17, 2019 BOARD MEETING</b>	<b>\$ 80,000</b>

Appropriations Previously Approved and Finalized Since Last Meeting:

Board Meeting	Department	Purpose	Amount
	None		
			0
		Total Appropriations	0

<b>CONTINGENCY RESERVE AVAILABLE - JANUARY 28, 2020</b>	<b>80,000</b>
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Request Pending at January 28, 2020 Meeting:

None	
	0
Total Pending	0

<b>PROJECTED CONTINGENCY RESERVE AVAILABLE</b>	<b>\$ 80,000</b>
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# Henry County Board of Supervisors

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**Meeting Date** January 28, 2020

**Item Number** 9A

## **Issue**

Additional Appropriation re: Carryover Funds – School Board

## **Background**

The School Board is requesting that the Board of Supervisors approve an appropriation to the current year budget in the amount of \$939,997 of unexpended school funds from FY'19. Superintendent Sandy Strayer has indicated that the carryover funds will be used to cover the cost of capital projects, including the roof replacement at Bassett High School. This request is in accordance with the joint resolution approved previously by both Boards regarding carryover funds.

## **Attachments**

1. Memorandum from Sandy Strayer
2. Appropriation Sheet

## **Staff Recommendation**

Staff recommends approval of the appropriation of FY'19 Carryover funds of \$939,997 to the FY'20 School Budget for school-related capital projects.

TO: Tim Hall, Administrator  
FROM: Sandy Strayer, Superintendent  
SUBJECT: Additional Appropriation for FY 2020 Budget  
DATE: January 3, 2020

The School Board requests that the Board of Supervisors approve reappropriation of \$939,997 of unexpended school funds from the FY 2019 budget. The reappropriation of FY 2019 unexpended funds, or carry forward balance is requested to help cover the cost for capital projects. We ask that the appropriation request be presented at the Board of Supervisors January 2020 meeting for consideration.

Thank you for your consideration of this matter.

SS/lar  
Attachments



**ADDITIONAL OR TRANSFER APPROPRIATIONS**

FUND NAME SCHOOL FUND / GENERAL FUND  
 DEPARTMENT FACILITIES / TRANSFERS  
 YEAR ENDING June 30, 2020

COMPLETE ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT (WHOLE DOLLARS)
<b>ADDITIONAL APPROPRIATION SECTION</b>		
<b>SCHOOL FUND</b>		
<b>FACILITIES</b>		
70760000 582350	BUILDING IMPROVEMENT ADDITION	\$ 939,997
<b>GENERAL FUND</b>		
<b>TRANSFER TO OTHER FUNDS</b>		
31393100 592700	TRANSF SCHOOL FUND OPERATION	939,997
<b>Total Additional Appropriation</b>		\$ <b>1,879,994</b>

REVENUE SOURCE OR ACCOUNT TRANSFERRED SECTION	SCHOOL FUND	
70702409 441502	OPERATION-LOCAL APPROPRIATION	939,997 R
<b>GENERAL FUND</b>		
31304109 441901	RESERVE USED TO BALANCE BUDGET	939,997 R
<b>Total Revenue Source or Account Transferred</b>		\$ <b>1,879,994</b>

<b>Difference (Should be Zero)</b>	\$ <b>0</b>
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**REASON FOR APPROPRIATION:**

CARRY FORWARD FROM FY 2019 THE SCHOOLS \$939,997 SHARE OF CARRYOVER AS AGREED TO UNDER MOU TO BE USED FOR BASSETT HIGH SCHOOL ROOF PROJECT AND OTHER ITEMS IN THE SCHOOLS CAPITAL IMPROVEMENT PLAN.

**APPROVED BY:**

\_\_\_\_\_  
 DEPARTMENT HEAD                      DATE

\_\_\_\_\_  
 CO ADMINISTRATOR                      DATE

THE ADDITIONAL APPROPRIATION (FROM REVENUE SOURCE OR CONTINGENCY) AND/OR TRANSFERS (EXCEEDING 20,000 OR CROSSING COST CENTERS) WAS APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR MEETING ON:

January 28, 2020



# Henry County Board of Supervisors

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**Meeting Date** January 28, 2020

**Item Number** 9B

**Issue**

Additional Appropriation re: Grant Funds – Dick & Willie Passage Trail

**Background**

Staff is asking the Board to approve the appropriation of federal grant funds in the amount of \$726,014 received from the Virginia Department of Transportation to assist with the construction of Section 6A of the Dick & Willie Passage Trail. This section of the multi-use trail will extend from the end of the trail near Mulberry Creek to the trailhead on Spruce Street. Once this section is complete, the Dick & Willie Passage Trail will be over 10.5 miles of continuous paved trail.

**Attachments**

Appropriation Sheet

**Staff Recommendation**

Staff recommends approval of the appropriation of grant funds of \$726,014 to assist with the construction of Section 6A of the Dick & Willie Passage Trail.

**ADDITIONAL OR TRANSFER APPROPRIATIONS**

FUND NAME Special Construction Grant Projects  
 DEPARTMENT Smith River Trail  
 YEAR ENDING June 30, 2020

<b>COMPLETE</b>		<b>AMOUNT</b>
<b>ACCOUNT NUMBER</b>	<b>ACCOUNT NAME</b>	<b>(WHOLE DOLLARS)</b>

ADDITIONAL APPROPRIATION SECTION		
<b>Special Construction Grants Fund</b>		
39394380 531600	Prof Services Other (Add'l VDOT Fees)	\$ 1,000
39394380 539200	Contract Construction	725,014
	<b>Total Additional Appropriation</b>	<b>\$ 726,014</b>

REVENUE SOURCE OR ACCOUNT TRANSFERRED SECTION		
<b>Special Construction Grants Fund</b>		
39303300 433999	Other Federal Grants / Awards (Award #2)	\$ 400,000
39303300 433999	Other Federal Grants / Awards (Award #3)	200,000
39302400 424999	Other State Grants / Awards (Revenue Sharing)	126,014
	<b>Total Revenue Source or Account Transferred</b>	<b>\$ 726,014</b>

<b>Difference (Should be Zero)</b>	\$	<b>0</b>
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**REASON FOR APPROPRIATION:**

To appropriate funds from the Federal Transportation grant from Awards #2 and #3 (CFDA#20.205) administered through VDOT and funds from the State VDOT Revenue Sharing program to used for Dick & Willie Trail Phase 6A expansion.

**APPROVED BY:**

\_\_\_\_\_  
 DEPARTMENT HEAD                      DATE

\_\_\_\_\_  
 CO ADMINISTRATOR                      DATE

THE ADDITIONAL APPROPRIATION (FROM REVENUE SOURCE OR CONTINGENCY) AND/OR TRANSFERS (EXCEEDING 20,000 OR CROSSING COST CENTERS) WAS APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR MEETING ON:

January 28, 2020



Henry County  
Board of Supervisors

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**Meeting Date** January 28, 2020

**Item Number** 9C

**Issue**

Award of Contract re: Construction Materials - Adult Detention Center

**Background**

As part of the ongoing cost saving measures for construction of the Adult Detention Center, staff has recommended that the County purchase many of the materials and supplies needed for construction directly from the vendor. In addition to the vendors previously approved by the Board, it has been determined that there is only one source practically available for the materials and supplies contract noted below relative to the construction of the Henry County Adult Detention Center (ADC) pursuant to Section 2.2-43-3 (E) of the Code of Virginia:

- 11400, Inc. – Kitchen Equipment (\$384,998)

A portion of this contract is part of the original contracts approved by the Board and does not alter the total cost of construction of the facility.

**Attachments**

None

**Staff Recommendation**

Staff recommends awarding the sole-source contract to 11400, Inc. materials and supplies needed in the construction of the Henry County Adult Detention Center.



# Henry County Board of Supervisors

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**Meeting Date** January 28, 2020

**Item Number** 9D

**Issue**

Additional Appropriation and Award of Contract re: Ballistic Equipment – Sheriff’s Office

**Background**

Sheriff Lane Perry is asking the Board to appropriate \$87,931 from State Asset Forfeiture funds for the purchase of ballistic personal protective equipment for the SWAT team. In addition, Sheriff Perry is asking the Board to authorize the purchase of the equipment in the same amount from Town Police Supply of Collinsville, VA. Town Police Supply is currently the approved sole-source vendor for these items.

**Attachments**

1. Memo from Sheriff Lane Perry
2. Additional Appropriation Sheet

**Staff Recommendation**

Staff recommends approving the appropriation of \$87,931 from State Asset Forfeiture funds and authorizing the purchase of the equipment from Town Police Supply.



# HENRY COUNTY SHERIFF'S OFFICE

3250 KINGS MOUNTAIN ROAD

MARTINSVILLE, VA 24112

REC  
INVESTIC

L. A. PERRY, SHERIFF

To: Jim L. Adams – Chairman  
Debra P. Buchanan– Vice Chairman  
Joe Bryant  
Dr. David Martin  
Tommy Slaughter  
Ryan Zehr

From: L.A. Perry  
Sheriff

Date: January 13, 2020

Ref: Additional Appropriation Asset Forfeiture Funds

The Sheriff's Office is asking the Board to approve the additional appropriation of \$87,931.00 from State asset forfeiture funds for the Sheriff's Office for the purchase of ballistic personal protective equipment for the SWAT team. This purchase will replace the front and rear panels, groin, bicep, and throat protectors in twenty two existing tactical vests, purchase three new tactical vests, front and back hard armor plates for all twenty five vests and purchase twenty five ballistic helmets. In August 2019, Town Police was selected and approved as the provider of the contract for Point Blank ballistic protection through the County's RFP process and approved by the Board.

Ballistic vests must be replaced every five years according to Department of Justice regulations related to manufacturer warranties and effectiveness. Typically we try to have this project in the County CIP program, but we are asking to use available funds in asset forfeiture due to high expenses with the new jail. The tactical vests currently in use by the SWAT team are over five years old. We are replacing all the parts that have a warranty expiration. We will reuse as much of the existing vests possible to reduce costs. The costs for all the replacement pieces for the vests is \$2,683.58. The total for the twenty two vests is \$59,038.76.

The team is currently short three tactical vests for the members. The cost per tactical vest including the hard armor plates is \$3,923.36. The total for the three vests is \$11,770.08

To purchase twenty five Point Blank Operator protective helmets for the SWAT team will cost \$17,122.00. The price per helmet is \$684.88. This will replace the helmets currently in use that do not work with the respiratory protection in use.

Thank you for your consideration of this request, should you have any questions, please feel free to contact me.

**ADDITIONAL OR TRANSFER APPROPRIATIONS**

FUND NAME General Fund  
 DEPARTMENT State Forfeited Asset Sharing  
 YEAR ENDING June 30, 2020

COMPLETE ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT (WHOLE DOLLARS)
<b>ADDITIONAL APPROPRIATION SECTION</b>		
<u>31331910 580210</u>	<u>Police Equipment</u>	\$ <u>87,931</u>
	<b>Total Additional Appropriation</b>	\$ <b>87,931</b>

COMPLETE ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT (WHOLE DOLLARS)
<b>REVENUE SOURCE OR ACCOUNT TRANSFERRED SECTION</b>		
<u>31302400 433112</u>	<u>Asset Forfeiture Funds Sheriff (State)</u>	\$ <u>87,931</u>
	<b>Total Revenue Source or Account Transferred</b>	\$ <b>87,931</b>

<b>Difference (Should be Zero)</b>	\$ <b>0</b>
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**REASON FOR APPROPRIATION:**

To appropriate funds from the State Asset Forfeiture Program to purchase ballistic personal protective equipment for the SWAT team.

**APPROVED BY:**

\_\_\_\_\_  
DEPARTMENT HEAD      DATE

\_\_\_\_\_  
CO ADMINISTRATOR      DATE

THE ADDITIONAL APPROPRIATION (FROM REVENUE SOURCE OR CONTINGENCY) AND/OR TRANSFERS (EXCEEDING 20,000 OR CROSSING COST CENTERS) WAS APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR MEETING ON:

January 28, 2020



# Henry County Board of Supervisors

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**Meeting Date** January 28, 2020

**Item Number** 9E

**Issue**

Additional Appropriation re: SCAAP Grant – Sheriff’s Office

**Background**

Sheriff Lane Perry is asking the Board to appropriate \$5,988 received from the U.S. Department of Justice 2019 State Criminal Alien Assistance Program (SCAAP) grant. The funds will be used for deputy overtime to cover staff shortages, special operations, and offsite security of inmates during medical procedures.

**Attachments**

1. Memo from Sheriff Lane Perry
2. Additional Appropriation Sheet

**Staff Recommendation**

Staff recommends approving the appropriation of \$5,988 received from the SCAAP grant.



# HENRY COUNTY SHERIFF'S OFFICE

3250 KINGS MOUNTAIN ROAD MARTINSVILLE, VA 24112

(276) 656-4200  
RECORDS FAX (276) 638-2124  
INVESTIGATION FAX (276) 656-4260

L. A. PERRY, SHERIFF

To: Jim L. Adams– Chairman  
Debra P. Buchanan– Vice Chairman  
Joe Bryant  
Dr. David Martin  
Tommy Slaughter  
Ryan Zehr

From: L.A. Perry  
Sheriff

Date: January 16, 2020

Ref: Additional Appropriation Grant Funds

The Sheriff's Office is asking the Board of Supervisors to accept and appropriate \$5,988 from the U.S. Department of Justice 2019 State Criminal Alien Assistance Program, (SCAAP) grant awarded to the Henry County Sheriff's Office. The grant number is 2019-H1177-VA-AP. The funds are to be used for deputy overtime to cover staff shortages, special operations, and off site security of inmates during medical procedures.

These funds will help improve the overall safety and security of the jail operations.

Thank you for your consideration of this request, should you have any questions, please feel free to contact me.

**ADDITIONAL OR TRANSFER APPROPRIATIONS**

FUND NAME General Fund  
 DEPARTMENT SCAAP Grant #3  
 YEAR ENDING June 30, 2020

ACCOUNT NUMBER ORG	OBJECT	ACCOUNT NAME	AMOUNT (WHOLE DOLLARS)
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<b>ADDITIONAL APPROPRIATION SECTION</b>			
31333412	512000	Salary and Wages Over-Time	\$ 5,563
31333412	521000	Employer Fica Taxes	345
31333412	521100	Employer Medi Taxes	80
		<b>Total Additional Appropriation</b>	<b>\$ 5,988</b>

<b>REVENUE SOURCE OR ACCOUNT TRANSFERRED SECTION</b>			
31303300	433114	Law Enforcement Grants	\$ 5,988
		<b>Total Revenue Source or Account Transferred</b>	<b>\$ 5,988</b>

<b>Difference (Should be Zero)</b>	<b>\$</b>	<b>0</b>
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**REASON FOR APPROPRIATION:**

To appropriate SCAAP Grant funds from the US Department of Justice 2019 State Criminal Alien Assistance Program to be used for staff overtime to cover shortages, special operations, and off site security during medical procedures.  
CFDA# 16.606

**APPROVED BY:**

\_\_\_\_\_  
 DEPARTMENT HEAD      DATE

\_\_\_\_\_  
 CO ADMINISTRATOR      DATE

THE ADDITIONAL APPROPRIATION (FROM REVENUE SOURCE OR CONTINGENCY) AND/OR TRANSFERS (EXCEEDING \$20,000 OR CROSSING COST CENTERS) WAS APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR MEETING ON:

January 28, 2020



Henry County  
Board of Supervisors

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**Meeting Date** January 28, 2020

**Item Number** 9F

**Issue**

Award of Contract re: Roll-Off Type Refuse Truck - Refuse Department

**Background**

Mike Amos, Director of the Refuse Department, is asking the Board to award a contract in the amount of \$153,477 to Excel Truck Group in Cloverdale, Virginia for a new 2020 roll-off type refuse truck. Pricing is based on the Virginia Sheriff's Association Contract #20-01-0802. Funds for this project are included in the capital improvement plan.

**Attachments**

None

**Staff Recommendation**

Staff recommends the award of contract to Excel Truck Group in the amount of \$153,477 for the roll-off type refuse truck.



# Henry County Board of Supervisors

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**Meeting Date** January 28, 2020

**Item Number** 10

**Issue**

Presentation on Local Preparations for Census 2020

**Background**

The Constitution of the United States requires that the country conduct a count of its population every 10 years. A complete and accurate count is critical for our community, because the results of the 2020 Census will affect community funding, congressional representation, and more. Staff will update the Board on efforts to improve the accuracy of the count for our community.

**Attachments**

None

**Staff Recommendation**

None



## Henry County Board of Supervisors

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**Meeting Date** January 28, 2020

**Item Number** 11

### **Issue**

Presentation on Updated Employee Handbook

### **Background**

Michelle Via, Human Resources Director, is asking the Board of Supervisors and the Public Service Authority (PSA) Board of Directors to approve the proposed Employee Handbook. The new handbook better aligns and places into one document, all County and PSA policies concerning leave, compensation, federal and state regulations, retirement plans, and other employee-related topics. The manual provides information and guidance for County and PSA employees about the general terms and benefits of employment with the County or PSA. The plan is reflective of how employee-related matters and benefits are currently administered.

### **Attachments**

Proposed Employee Handbook

### **Staff Recommendation**

Staff recommends that the Board adopt the proposed Employee Handbook.



# Henry County Board of Supervisors

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**Meeting Date** January 28, 2020

**Item Number** 12

**Issue**

Informational Items

**Background**

Routine reports from:

- 1) Building Inspection
- 2) Parks and Recreation
- 3) Public Safety
- 4) Sheriff's Office

The County Administrator's Report will be given at the meeting.

**Attachments**

Enumerated Above

**Staff Recommendation**

Information only; no action needed.

## PROJECT CODE RECAP FOR PERMITS ISSUED: 12/01/2019 TO 12/31/2019

Description	# of Permits	Fees	Value
APARTMENT/NEW/MULTI-FAMILY	1	61.00	30,000
COMMERCIAL - ADDITIONS	2	25.00	310,800
COMMERCIAL - REROOF, TENT, ETC	1	25.00	9,714
COMMERCIAL - RENOVATE/REPAIR	1	75.92	40,000
DOUBLEWIDES	1	198.40	154,000
DEMOLITIONS	1	25.00	12,500
LAND DISTURBING PERMITS	3	106.00	72,000
ELECTRICAL	29	665.00	1,098,449
INDUSTRIAL - RENOVATE/REPAIR	1	0	3,166,000
MECHANICAL	13	160.00	20,000
MOBILE HOME	1	100.00	10,000
NEW SINGLE FAMILY DWELLING	1	194.80	220,775
PLUMBING	1	18.00	40,000
RESIDENTIAL - ADDITIONS	2	65.00	11,000
RESIDENTIAL - MISCELLANEOUS	2	77.72	18,900
RESIDENTIAL - OTHER	2	90.00	26,450
RESIDENTIAL - RENOVATE/REPAIR	4	130.00	82,354
SIGN	2	45.00	29,950
<b>TOTALS</b>	<b>68</b>	<b>2061.84</b>	<b>5,352,892</b>

**NEW SINGLE FAMILY REPORT BY DISTRICT: 12/01/2019 TO 12/31/2019**

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**BLACKBERRY DISTRICT:**

<b>DBLW</b>	<b>0</b>
<b>MOBL</b>	<b>0</b>
<b>NSFD</b>	<b>0</b>
<b>TOTAL FOR BLACKBERRY</b>	<b>0</b>

---

**COLLINSVILLE DISTRICT:**

<b>DBLW</b>	<b>0</b>
<b>MOBL</b>	<b>0</b>
<b>NSFD</b>	<b>0</b>
<b>TOTAL FOR COLLINSVILLE</b>	<b>0</b>

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**HORSEPASTURE DISTRICT:**

<b>DBLW</b>	<b>0</b>
<b>MOBL</b>	<b>1</b>
<b>NSFD</b>	<b>0</b>
<b>TOTAL FOR HORSEPASTURE</b>	<b>1</b>

---

**IRISWOOD DISTRICT:**

<b>DBLW</b>	<b>1</b>
<b>MOBL</b>	<b>0</b>
<b>NSFD</b>	<b>1</b>
<b>TOTAL FOR IRISWOOD</b>	<b>2</b>

---

**REED CREEK DISTRICT:**

<b>DBLW</b>	<b>0</b>
<b>MOBL</b>	<b>0</b>
<b>NSFD</b>	<b>0</b>
<b>TOTAL FOR REED CREEK</b>	<b>0</b>

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**RIDGEWAY DISTRICT:**

<b>DBLW</b>	<b>0</b>
<b>MOBL</b>	<b>0</b>
<b>NSFD</b>	<b>0</b>
<b>TOTAL FOR RIDGEWAY</b>	<b>0</b>

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<b>TOTAL</b>	<b>3</b>
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## PROJECT CODE RECAP FOR PERMITS ISSUED: 1/01/2019 TO 12/31/2019

Description	# of Permits	Fees	Value
APARTMENT/NEW/MULTI-FAMILY	1	61.00	30,000
APARTMENTS - ADD/RENOVATIONS	1	40.00	35,000
COMMERCIAL - ADDITIONS	16	846.26	782,600
COMMERCIAL - MISC/STORAGE ETC	9	1,496.12	2,087,574
COMMERCIAL - NEW CONSTRUCTION	7	1,936.16	65,510,215
COMMERCIAL - REROOF, TENT, ETC	42	1,344.20	2,983,369
COMMERCIAL - RENOVATE/REPAIR	22	895.08	1,564,242
DOUBLEWIDES	11	1,808.80	1,149,384
DEMOLITIONS	16	375.00	153,662
LAND DISTURBING PERMITS	30	675.00	8,328,652
ELECTRICAL	386	7,365.00	13,137,606
INDUSTRIAL - ADDITIONS	2	0	2,114,000
INDUSTRIAL - NEW	1	0	14,000,000
INDUSTRIAL - REROOF, ETC	1	0	2,000,000
INDUSTRIAL - RENOVATE/REPAIR	1	0	3,166,000
MECHANICAL	86	1,446.55	6,852,053
MOBILE HOME	44	4,400.00	885,400
NEW SINGLE FAMILY DWELLING	16	5,185.92	5,315,775
PLUMBING	16	140.00	11,896,879
RESIDENTIAL - ADDITIONS	76	3,774.06	1,803,099
RESIDENTIAL - MISCELLANEOUS	32	2,310.80	478,103
RESIDENTIAL - OTHER	34	1,586.40	425,100
RESIDENTIAL - RENOVATE/REPAIR	37	1,470.76	884,130
SIGN	23	525.00	285,710
<b>TOTALS</b>	<b>910</b>	<b>37682.11</b>	<b>145,868,553</b>

**NEW SINGLE FAMILY REPORT BY DISTRICT: 1/01/2019 TO 12/31/2019**

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**BLACKBERRY DISTRICT:**

<b>DBLW</b>	<b>2</b>
<b>MOBL</b>	<b>7</b>
<b>NSFD</b>	<b>1</b>
<b>TOTAL FOR BLACKBERRY</b>	<b>10</b>

---

**COLLINSVILLE DISTRICT:**

<b>DBLW</b>	<b>0</b>
<b>MOBL</b>	<b>7</b>
<b>NSFD</b>	<b>1</b>
<b>TOTAL FOR COLLINSVILLE</b>	<b>8</b>

---

**HORSEPASTURE DISTRICT:**

<b>DBLW</b>	<b>3</b>
<b>MOBL</b>	<b>9</b>
<b>NSFD</b>	<b>3</b>
<b>TOTAL FOR HORSEPASTURE</b>	<b>15</b>

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**IRISWOOD DISTRICT:**

<b>DBLW</b>	<b>2</b>
<b>MOBL</b>	<b>9</b>
<b>NSFD</b>	<b>4</b>
<b>TOTAL FOR IRISWOOD</b>	<b>15</b>

---

**REED CREEK DISTRICT:**

<b>DBLW</b>	<b>1</b>
<b>MOBL</b>	<b>3</b>
<b>NSFD</b>	<b>0</b>
<b>TOTAL FOR REED CREEK</b>	<b>4</b>

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**RIDGEWAY DISTRICT:**

<b>DBLW</b>	<b>3</b>
<b>MOBL</b>	<b>9</b>
<b>NSFD</b>	<b>7</b>
<b>TOTAL FOR RIDGEWAY</b>	<b>19</b>

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<b>TOTAL</b>	<b>71</b>
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### **Senior Services Programs**

- 4 Offered 85 programs/activities that had 1,219 seniors participating.
- 4 Programs offered included:
  - ü Art of the Month
  - ü Bassett Nutrition Site
  - ü Bingo
  - ü Book Bingo
  - ü Bowling for Fun
  - ü Breakfast Club
  - ü Bridge
  - ü Crochet
  - ü CrossFit 276
  - ü Dick and Willie Walk
  - ü First Fridays at the Lanes
  - ü Jack Dalton Walking Club
  - ü League Bowling
  - ü Line Dance Classes
  - ü Moral Hill Nutrition Site
  - ü Senior Movie Days
  - ü Shag Classes
  - ü Shag On
  - ü Tai Chi
  - ü Trail Trekkers
  - ü Walking Slim Program
  - ü Yoga
  - ü Transportation Program

### **Athletics**

- 4 Offered 3 programs that had 450 participants and spectators.
- 4 Programs offered included:
  - ü Boys Basketball Registrations
  - ü Boys Basketball Coach's Meeting
  - ü Girls Volleyball League

### **Recreation Programs & Special Events**

- 4 Offered 14 programs/activities that had 1,137 participants.

4 Programs offered included:

- ü Letters from Santa
- ü Christmas Card Contest
- ü Elementary Basketball Cheerleading
- ü Senior Basketball Cheerleading
- ü Pound Fitness
- ü Youth Night at YMCA
- ü Geocaching
- ü Southside Area Tennis Association
- ü Fishing Program
- ü Canoe Club
- ü Bike Club
- ü Blue Ridge Ski and Outing Club
- ü Henry County Photography Club
- ü Patrick Henry Patriots Remote Control Airplane Club

**Parks Maintenance & Development**

- ü Continued installing new playground at Jordan Creek Park.
- ü Installed new signs on the new section of the Dick and Willie Trail.
- ü Did a lot of leaf control in parks.
- ü Repaired picnic table and benches on Fieldale Trail.
- ü Installed floor in activity room # 1 at the Collinsville YMCA.
- ü Painted inside of restrooms at the Liberty St. Trailhead on the Dick and Willie Trail.
- ü Painted restrooms at Jack Dalton Park.
- ü Repaired lights at the group campground.
- ü Put up wall decals in activity room # 1 at the Collinsville YMCA.
- ü Pressure washed the marina.
- ü Installed people counter devices on the Dick and Willie Trail.
- ü Cut several fallen trees in parks.
- ü Cleaned all parks three times a week.
- ü Completed monthly inspection of playgrounds.
- ü Completed monthly inspection at marina.

- ü Did litter patrol in all parks.
- ü Performed preventive maintenance on equipment.
- ü Performed miscellaneous maintenance on park maintenance vehicles.



County of Henry  
Department of Public Safety

1024 DuPont Road  
Martinsville, VA 24112  
Voice: 276.634.4660  
Fax: 276.634.4770

## December 2019

### Emergency Responses

EMS Related Incidents by District							
EMS Coverage by District	Dist. Calls Rec'd	Calls Ans.	Ans. By M/A*	Asst'd by HCDPS	Ans. by HCDPS	Ans. by Back-up	Vol. Ans. YTD
Axton	74	9	2	9	62	1	101
Bassett	166	30	10	33	122	4	745
Fieldale-Collinsville	229	127	0	60	96	6	898
Horsepasture	74	27	4	21	43	0	376
Ridgeway	113	30	4	24	76	3	493
<b>TOTAL</b>	<b>656</b>	<b>223</b>	<b>20</b>	<b>147</b>	<b>399</b>	<b>14</b>	<b>2613</b>

\*M/A or Mutual Aid is when an agency handles a call outside of their primary response zone.

Fire Related Incidents by District	Monthly	YTD
Axton Fire Department	9	164
Bassett Fire Department	25	298
Collinsville Fire Department	31	418
Dyers Store Fire Department	9	152
Fieldale Fire Department	18	156
Horsepasture Fire Department	27	199
Patrick-Henry Fire Department	11	85
Ridgeway Fire Department	33	347
<b>TOTAL</b>	<b>163</b>	<b>1819</b>

Department of Public Safety Responses	Monthly	YTD
Assist Rescue Squads	147	1713
Assist Fire Departments	92	923
Ambulance Responses	399	4589
Responses to Another Jurisdiction	21	209
<b>TOTAL</b>	<b>659</b>	<b>7434</b>

## Non-Emergency Activities

<b>Fire Prevention</b>					<b>Monthly</b>	<b>YTD</b>
Fire Investigations					7	31
Environmental Investigations					0	11
Follow-up Investigative Activities					20	226
Non-Emergency Assists					4	37
Inspections	Schools – 1	Restaurants –3	Hotels - 1	Other -11	16	189
Residential Smoke/CO Alarm Install					49	212
Fire Permits Issued					2	34

<b>Department Training</b>		<b>Monthly</b>	<b>YTD</b>
EMS Contact Hours		144	1090
Fire Contact Hours		26	985
Other Contact Hours		0	102
<b>TOTAL</b>		<b>170</b>	<b>2007</b>

<b>Volunteer Recruitment/Retention/Training &amp; Pub Ed</b>		<b>Monthly</b>	<b>YTD</b>
Pub. Ed & Recruitment Events		3	72
Pub. Ed & Recruitment Event Participants		28	9506
Background Checks		4	54
Volunteer Training Sessions		29	471
Volunteer Training Contact Hours		1022	24401
HCP CPR Cards Issued		7	468
First Aid/CPR Cards Issued		46	549
Mentoring/Precepting Hours		0	3987

<b>Miscellaneous</b>		<b>Monthly</b>	<b>YTD</b>
Professional Development Activities		4	178
Emergency Management Activities		2	93

### Upcoming Training/Events

- |  |            |
|--|------------|
| ○ Fundamentals of Fire Behavior                    | Jan. 22    |
| ○ Continuing Education- Quality Management Program | Jan. 29    |
| ○ National Registry Emergency Medical Technician   | Feb.-April |
| ○ Fundamentals of Fire Behavior                    | Feb. 5     |
| ○ Advanced Cardiac Life Support                    | Feb. 6-7   |
| ○ Career Fair- Ferrum College                      | Feb. 7     |
| ○ Pediatric Advanced Life Support                  | Feb. 11    |
| ○ Continuing Education- Area: Medical              | Feb. 18    |
| ○ Continuing Education- Quality Management Program | Feb. 26    |
| ○ Career Fair-Multiple Colleges. Roanoke, VA       | Feb. 26    |
| ○ Firefighter II                                   | Mar.-June  |

## Additional Notables

EMS Revenue Recovery for FY20	Net Received	Sharing Payout	Sharing Received	Net Total	Year to Date
Axton			\$ 31.63	\$ 31.63	\$ 3,982.91
Bassett	\$ 13,782.28	\$ 965.62	\$ 213.19	\$ 13,029.86	\$ 94,353.19
Fieldale-C'ville	\$ 31,222.52	\$ 2,079.46	\$ 104.52	\$ 29,247.57	\$116,564.32
Public Safety	\$ 93,657.32	\$ 6,581.47	\$ 3,846.36	\$ 90,922.22	\$556,662.60
Horsepasture			\$ 6,784.47	\$ 6,784.47	\$ 33,837.57
Ridgeway	\$ 10,420.93	\$ 1,456.88	\$ 103.24	\$ 9,067.30	\$ 43,929.94
<b>Total</b>	<b>\$149,083.05</b>	<b>\$11,083.42</b>	<b>\$11,083.42</b>	<b>\$149,083.05</b>	<b>\$849,330.53</b>

- Public Safety staff installed 395 smoke alarms and 50 carbon monoxide alarms in 212 homes throughout the county in 2019. In December alone, we went to 49 homes for installations and safety information. The smoke alarms were provided by the Red Cross and a grant which supplied the 10-year smoke alarms at the cost of approximately \$8000. The county-funded the carbon monoxide alarms. This program has allowed our staff to make these homes in our community safer.
  
- Staff was hectic in December with seven structure fires that were investigated. The fires included two abandon houses, a garage, a commercial business (Fast-Mart in Collinsville), and three occupied residences. Three of the fires investigated revealed evidence indicating they are possible arson. These cases are still under investigation.
  
- As 2019 closed, staff had responded to over 7,400 emergency incidents. This is approximately a 14% increase in responses provided by staff. In addition to the increase in demand in regards to emergency responses of staff, a focus has been placed on increasing the quality and amount of training which staff is exposed to. This not only improves the quality of services that staff provides, but it also allows for needed professional development within the department.
  
- Several staff members were able to attend the University of Virginia Transportation Center's Highway Safety Workshop conducted at Patrick Henry Community College. In the workshop, staff worked with engineers to find solutions to mock scenarios. This event provided networking opportunities for highway safety solutions impacting first responders as well as provided vital training to those who attended. Information obtained from this event will now be implemented into training and appropriate incident responses.
  
- Staff continues to expand on their knowledge about the mental health of first responders. The knowledge obtained from training sessions earlier in the year became valuable in the past month due to multiple tragic events that resulted in the loss of life to two of our volunteers. Not only were staff involved in the emergency response of these incidents, but they also have remained in close contact with the remaining affected members and leadership of the departments.

# HENRY COUNTY SHERIFF'S OFFICE

## Activity Report

December 2019

<u>Incident</u>	<u>Incidents Reported</u>	<u>Unfounded Incidents</u>	<u>Actual Incidents</u>	<u>Cleared Incidents</u>
Homicide	0	0	0	0
Rape	3	0	3	1
Other Sex Offenses	9	2	7	1
Robbery	2	0	2	0
Aggravated Assault	6	1	5	3
Simple Assault	27	1	26	17
Burglary	14	1	13	4
Larceny*	80	6	74	29
Vehicle Theft	3	1	2	5
Arson	0	0	0	0
<b>TOTALS</b>	<b>144</b>	<b>12</b>	<b>132</b>	<b>60</b>

Percent Cleared	(Henry Co - Dec. '19)	45%	} Includes only above listed offense types
Percent Cleared	(Virginia - Nov.'19 )	26%	
Property Stolen	(Henry Co - Dec. '19)	\$542,021.67	
Property Recovered	(Henry Co - Dec. '19)	\$441,022.71	
% Property Recovered	(Henry Co - Dec. '19)	81%	
% Property Recovered	(Virginia - Nov.'19 )	25%	

Average Daily Jail Population	166
Average Daily Housed Out Population	144
IBR Reportable Incidents Investigated**	243
Criminal Warrants Served	311
Littering / Green Box Violations	1
Inmate Workforce (Bag Count)	167
Virginia Uniform Summons	205
Drive Under the Influence--Arrests	1
Assist Funerals	31
Assist Motorists	44
Alarms Answered	190
Prisoners Transported	82
Total Civil Process Papers Served	2,010
<b>Total Dispatched Calls</b>	<b>4,046</b>

### Animal Control Report:

Animals Picked Up:	Dogs( 27 ) Cats( 5 )	32
Number of Calls:		188
Number of Violations:		8

\*Larceny (includes larceny/theft, fraud, blackmail, bribery and embezzlement offenses)

\*\*Each incident may include one or more offenses.



Henry County  
Board of Supervisors

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**Meeting Date** January 28, 2020

**Item Number** 13

**Issue**

Closed Meeting

**Background**

If the Board would like one motion to go into a Closed Meeting to cover the items listed on the agenda, the following motion would be in order:

***“That the Board convene in a Closed Meeting as permitted under the following Sections of the Virginia Freedom of Information Act:***

***§2.2-3711(A)1 for Discussion of Appointees to the Patriot Centre/CCBC Advisory Board, Piedmont Regional Community Services Board, Industrial Development Authority, Board of Building Code Appeals, and Dan River Alcohol Safety Action Program Board;***

***§2.2-3711(A)7 for Discussion of Pending Legal Matters;***

***§2.2-3711(A)3 for Discussion of the Acquisition/Disposal of Real Estate;***

***§2.2-3711(A)5 for Discussion of As-Yet Unannounced Industries;***

**Attachments**

None

**Staff Recommendation**

None



## Henry County Board of Supervisors

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**Meeting Date** January 28, 2020

**Item Number** 14

**Issue**

Presentation of 2019 Jack Dalton Community Service Award

**Background**

The Board of Supervisors established the Jack Dalton Community Service Award in 2001. The award is presented annually to the Henry County resident who best exemplifies the standards for community service set by the late Mr. Dalton. Nominations were received from members of the community, and the Board was asked to rank all nominees in accordance to preference. This year's recipient is expected to be in attendance at the meeting.

**Attachments**

None

**Staff Recommendation**

Staff recommends presentation of the 2019 Jack Dalton Community Service Award as selected by the Board of Supervisors.



# Henry County Board of Supervisors

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**Meeting Date** January 28, 2020

**Item Number** 15

**Issue**

General Highway Matters

**Background**

Lisa Hughes, Resident Engineer for the Virginia Department of Transportation, will address the Board on general highway matters.

**Attachments**

None

**Staff Recommendation**

None



# Henry County Board of Supervisors

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**Meeting Date** January 28, 2020

**Item Number** 16

**Issue**

Public Hearing – Proposed Amendment FY '19-'20 County Budget

**Background**

The Board must hold a public hearing in order to amend the FY '19-'20 budget and appropriate the final round of bond funds received for the construction of the Adult Detention Center. Whenever a budget is altered by more than 1% of the total budget, a public hearing is required. Following the public hearing, staff will ask the Board to approve an appropriation of \$25,895,586. The public hearing has been properly advertised and scheduled for the 6:00 p.m. portion of the meeting.

**Attachments**

1. Public Hearing Notice
2. Appropriation Sheet

**Staff Recommendation**

Staff recommends the Board hold the public hearing to receive input regarding the amendment of the FY '19-'20- county budget. Following the public hearing, staff recommends approval of the appropriation for the Adult Detention Center construction project.



## **NOTICE OF PUBLIC HEARING**

Please take notice that the Henry County Board of Supervisors will hold a Public Hearing on Tuesday, January 28, 2020 at 6:00 p.m. or as soon thereafter as can be heard, in the Summerlin Meeting Room in the Henry County Administration Building, 3300 Kings Mountain Road, Collinsville, Virginia to receive comments concerning and pursuant to Section 15.2-2507 of the Code of Virginia, regarding a fiscal year 2020 budget amendment to appropriate funds in the amount of \$25,895,586 received from the issuance of bonds for the construction of the new jail.

More information on the budget and the proposed amendment can be obtained from the County Administrator's Office in the County Administration Building at 3300 Kings Mountain Road, Collinsville, between the hours of 8:00 a.m. and 5:00 p.m., Monday through Friday.

Notice is further given that any and all persons are invited to appear before the Board to present evidence, give testimony or otherwise comment concerning this matter at the time, date and place set forth above.

Tim Hall  
County Administrator

**ADDITIONAL OR TRANSFER APPROPRIATIONS**

FUND NAME General Fund

DEPARTMENT CIP - Jail / Debt Issuance

YEAR ENDING June 30, 2020

<u>COMPLETE ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT (WHOLE DOLLARS)</u>
<b>ADDITIONAL APPROPRIATION SECTION</b>		
<b>Series 2019A Bonds Issued</b>		
31395351 591750	Bond Issuance Expense	\$ 93,512.88
31395351 591510	Interest on Other Debt (Capitalized Interest)	291,417.78
31394304 580700	Construct Building & Addition	5,841,876.84
<b>Series 2019B Bonds Issued</b>		
31395352 591750	Bond Issuance Expense	312,487.69
31395352 591510	Interest on Other Debt (Capitalized Interest)	1,510,244.17
31394304 580700	Construct Building & Addition	17,846,046.34
	<b>Total Additional Appropriation</b>	\$ <b>25,895,585.70</b>

<u>COMPLETE ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT (WHOLE DOLLARS)</u>
<b>REVENUE SOURCE OR ACCOUNT TRANSFERRED SECTION</b>		
<b>Series 2019A Bonds Issued</b>		
31304104 441401	Local Bond Issues	\$ 5,785,000.00
31395351 591750	Bond Issuance Expense (Premium)	441,807.50
<b>Series 2019B Bonds Issued</b>		
31304104 441401	Local Bond Issues	19,515,000.00
31395352 591750	Bond Issuance Expense (Premium)	153,778.20
	<b>Total Revenue Source or Account Transferred</b>	\$ <b>25,895,585.70</b>

<b>Difference (Should be Zero)</b>	\$ <b>0.00</b>
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**REASON FOR APPROPRIATION:**

To appropriate funds from the Series 2019A and Series 2019B Bond issuance.

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**APPROVED BY:**

DEPARTMENT HEAD \_\_\_\_\_ DATE \_\_\_\_\_

CO ADMINISTRATOR \_\_\_\_\_ DATE \_\_\_\_\_

THE ADDITIONAL APPROPRIATION (FROM REVENUE SOURCE OR CONTINGENCY) AND/OR TRANSFERS (EXCEEDING \$20,000 OR CROSSING COST CENTERS) WAS APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR MEETING ON:

January 28, 2020



# Henry County Board of Supervisors

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**Meeting Date** January 28, 2020

**Item Number** 17

**Issue**

Public Hearing – Rezoning Application R-20-01 – Grant V. Morris

**Background**

The property is located just north of 1284 Stoney Mountain Road, at approximately 1350 Stoney Mountain Road, in the Iriswood District. The Tax Map number is 44.6(25)/4. The applicant is requesting the rezoning of approximately 16.42-acres, from Rural Residential District R-R to Agricultural District A-1. The applicant intends to construct barns on the property and use for other agricultural purposes.

**Attachments**

1. Application for Rezoning
2. Letter from Applicant
3. Concept Plan
4. Aerial Photo
5. Excerpt from the Henry County Tax Map

**Staff Recommendation**

Following a public hearing, both the Planning Commission and staff recommended that the rezoning request be approved.

R-20-01  
Iriswood

COUNTY OF HENRY

APPLICATION FOR REZONING

Part 1 - To be completed by Applicant  
Please type or print in ink the following information

Applicant's Name Grant Morris Telephone: 818-821-5406

Applicant's Address: 417 West Elmwood Ave Burbank CA 91506

Location of Property: 1350 Stoney Mountain Rd Martinsville VA 24112

Real Estate Map and Parcel Number 24191 Size of Property: 16.42 acres/sq.ft  
44.6(025)000/004

Existing Land Use: Empty Land

Proposed Land Use: Land with barn and house

Existing Zoning: RURAL RES DISTRICT R-R Proposed Zoning: AGRICULTURAL DISTRICT A-1

To be completed by County:  
The Henry County Planning Department will list below the name and complete address (including the zip code) of the owner of all property adjacent to or directly across a road from the property for which the rezoning is requested.

Name: Verdell, Beier

Address: 628 E. Branch Dr. Newport NC 28570

Real Estate Map and Parcel Number 44.6(025)000/004 Zoning: RR

\*\*\*\*\*

Name: Robert Watkins

Address: 1410 Stoney Mtn. Rd Martinsville VA 24112

Real Estate Map and Parcel Number 44.6(025)000/003E Zoning: A1

\*\*\*\*\*

Name: Shirley Flood

Address: 87 Landover Dr. Martinsville VA 24112

Real Estate Map and Parcel Number 44.6(025)000/005 Zoning: RR

**Application for Rezoning**

Page 2

*I hereby apply for a change in the zoning classification of the property described herein subject to all County and State laws, ordinances, rules and regulations. I authorize appropriate County officials to enter upon the above-described property during normal business hours to conduct required inspections and post signs. I hereby certify, under penalties of perjury, that the above information is true, complete, and correct. I also understand that I or a representative must attend both the Planning Commission and Board of Supervisors public hearings.*

\_\_\_\_\_  
Signature of Applicant

Owner's consent if different from applicant:

  
\_\_\_\_\_  
Signature of Owner

*Part 2 - To be completed by County*

Rezoning Number: R-20-01 Date Completed Application Received 12/2/19

Date Planning Commission Public Hearing: 1/15/20 Dates of Advertisements 1-1-20, 1-8-20

Date Board of Supervisors Public Hearing: 1/28/20 Dates of Advertisements \_\_\_\_\_

I certify that, on 12/30/19, each of the property owners adjacent to and across the road from applicant's property were sent by first class mail a notification of the public hearings.

  
\_\_\_\_\_  
Signature of Staff

Recommendation by Planning Commission: (5) approved (1) absent

**Action by Henry County Board of Supervisors**

Date: \_\_\_\_\_

Approved

Denied

\_\_\_\_\_  
Clerk, Board of Supervisors

ADDITIONAL SHEET

LISTING OF ADJACENT PROPERTY OWNERS

Attach to Application # R-19-11 for \_\_\_\_\_ submitted by \_\_\_\_\_

\_\_\_\_\_ on \_\_\_\_\_

Name: Mill Pond Inc

Address: 3721 Brinkley Ave. Dallas TX 75205

Real Estate Map and Parcel Number: 45.4/001 Zoning: A1

\*\*\*\*\*

Name: J&R General Insurance

Address: P.O. Box 952 Martinsville VA 24112

Real Estate Map and Parcel Number: 44.6(018)0000/19 Zoning: SR

\*\*\*\*\*

Name: \_\_\_\_\_

Address: \_\_\_\_\_

Real Estate Map and Parcel Number: \_\_\_\_\_ Zoning: \_\_\_\_\_

\*\*\*\*\*

Name: \_\_\_\_\_

Address: \_\_\_\_\_

Real Estate Map and Parcel Number: \_\_\_\_\_ Zoning: \_\_\_\_\_

\*\*\*\*\*

Name: \_\_\_\_\_

Address: \_\_\_\_\_

Real Estate Map and Parcel Number: \_\_\_\_\_ Zoning: \_\_\_\_\_

\*\*\*\*\*

Name: \_\_\_\_\_

Address: \_\_\_\_\_

Real Estate Map and Parcel Number: \_\_\_\_\_ Zoning: \_\_\_\_\_

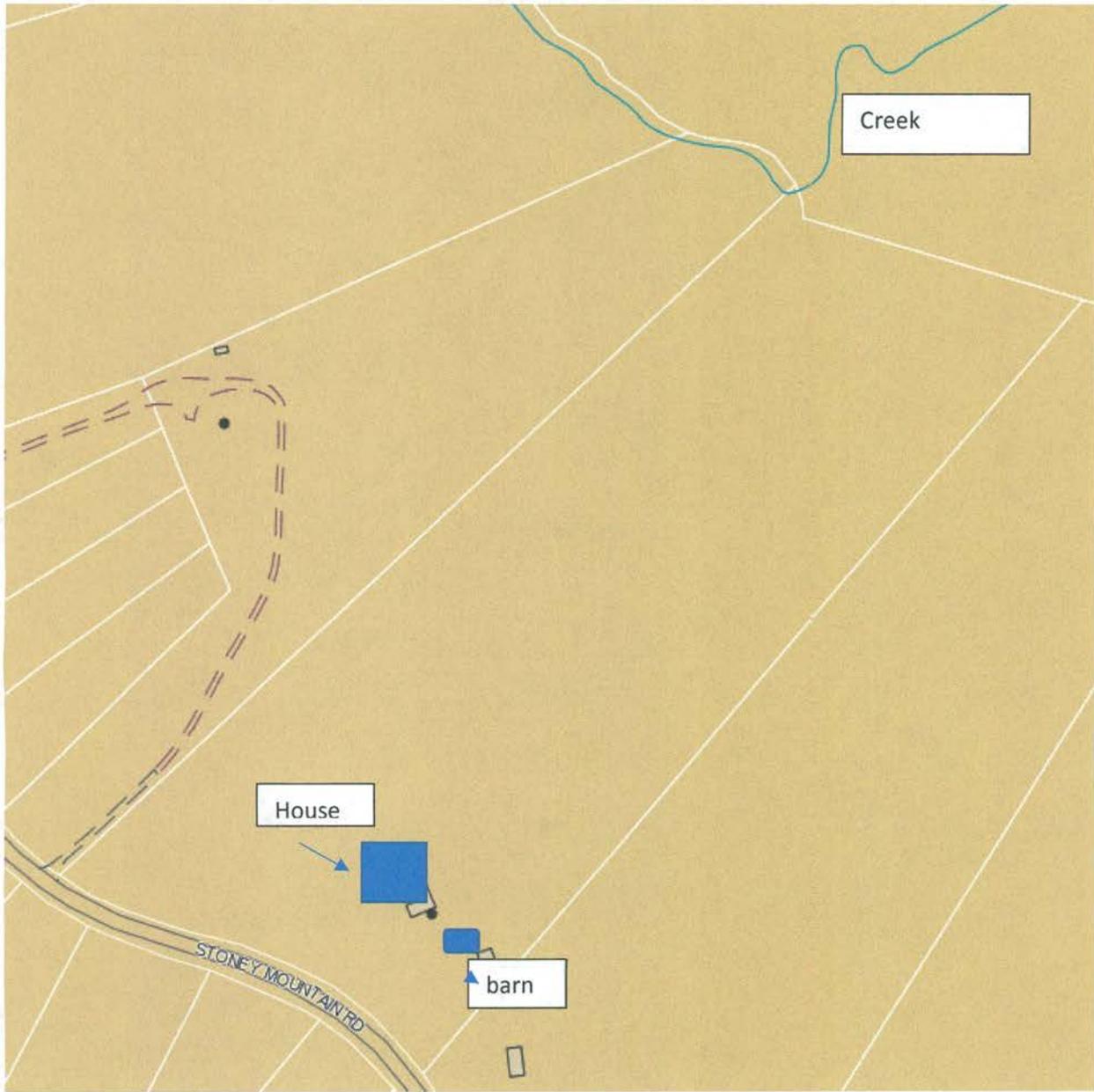
Henry County Planning and Zoning

I am wanting to get the land rezoned so I can have more flexibility to build barns and other structures on the property. I would like to have goats on the property in a few years and farm apple and pear trees. I feel like rezoning gives me the best options with all the land that is there.

Grant Morris

**Concept Plan** for 1350 Stoney Mountain Rd approx 16.42 acres

Created 11/22/2019 by Grant Morris



1/2 inch approx 50ft





The materials available at this web site are for informational purposes only and do not constitute a legal document.





# Henry County Board of Supervisors

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**Meeting Date** January 28, 2020

**Item Number** 18

## **Issue**

Public Hearing – Proposed Abandonment, Portion of State Route 9481, School Drive

## **Background**

The Henry County Board of Supervisors is requesting the abandonment of approximately 950' of a 30' right-of-way known as State Route 9481, School Drive in the Collinsville District. The abandonment will facilitate the potential re-development of the property. A survey is being prepared to memorialize this action. Staff is of the opinion that there is no public necessity for the continued existence of this section of right-of-way. VDOT has advised that it has no objection to this abandonment.

If the Board wishes to proceed after the public hearing, the following motion would be in order:

**“Be it ordained and resolved, pursuant to Section 33.2-909 of the Code of Virginia, that approximately 950’ of a 30’ right-of-way, (SR 9481) School Dr., extending from US 220 Bus. Virginia Ave. to its intersection with (SR 9918) Primary School Rd., be vacated and abandoned. This property is located in the Collinsville District. The 30’ right-of-way was originally dedicated by the Henry County Board of Supervisors to VDOT on July 28, 1952, and then an extension to this right-of-way was dedicated on June 28, 1971, to extend it to the intersection with Primary School Rd. (See Exhibit A) This abandonment is subject to the rights of owners of any utilities previously installed.”**

## **Attachments**

1. Copy of Public Hearing Notice
2. Copy of “Exhibit A”
3. Letter to VDOT Commissioner
4. Copy of Board’s Resolutions of 1952 and 1971

## **Staff Recommendation**

Staff recommends Board approval of this item.

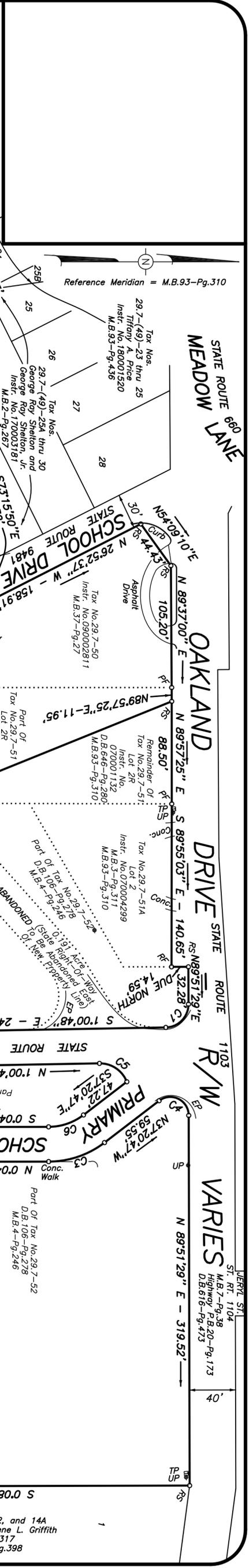
PUBLIC HEARING NOTICE  
NOTICE OF INTENT TO ABANDON

Pursuant to Section 33.2-909 of the 1950 Code of Virginia, as amended, the Henry County Board of Supervisors will hold a public hearing on Tuesday, January 28, 2020, at 6:00 PM in the Summerlin Meeting Room of the Henry County Administration Building at 3300 Kings Mountain Road in Collinsville, Virginia.

The purpose of the public hearing is to receive citizen input on the proposed abandonment of approximately 950' of a 30' right-of-way, (SR 9481) School Dr., extending from US 220 Bus. Virginia Ave. to its intersection with (SR 9918) Primary School Rd. This property is located in the Collinsville District. The 30' right-of-way was originally dedicated by the Henry County Board of Supervisors on July 28, 1952, and then an extension to this right-of-way was dedicated on June 28, 1971, to extend it to the intersection with Primary School Rd.

The new survey showing the location of the proposed abandonment is available for public inspection in the Department of Planning, Zoning & Inspection, Room 205, Henry County Administration Building, Kings Mountain Road, Collinsville, Virginia, between the hours of 8:00 AM and 5:00 PM, Monday through Friday.

Tim Hall  
County Administrator



**PROPERTY LINE CURVE DATA:**

NUMBER	Delta	Radius	Chord Direction	Chord	Arc
C1	89°07'44"	20.00	S 45°34'39" E	28.07	31.11
C2	180°00'00"	55.81	N 89°55'44" E	111.61	175.32
C3	37°16'31"	80.00	N 18°42'32" W	51.13	52.05
C4	127°12'16"	16.00	N 26°15'21" E	28.66	35.52
C5	69°38'40"	25.00	N 33°48'32" E	28.55	30.39
C6	37°16'31"	50.00	S 18°42'32" E	31.96	32.53
C7	180°26'56"	25.81	N 89°50'58" W	51.61	81.27

**PLAT OF SURVEY  
FOR  
HENRY COUNTY, VA**

For: Henry County School Board  
Commonwealth Of Virginia, At Large

I, \_\_\_\_\_, a Notary Public in the Commonwealth of Virginia, hereby certify that the foregoing instruments were acknowledged before me by \_\_\_\_\_ day of \_\_\_\_\_, 2020,  
in the city/county of \_\_\_\_\_, Virginia.

Notary Public  
Notary Registration No. \_\_\_\_\_  
My commission expires: \_\_\_\_\_

Showing Property Situated On The South Side Of Oakland Drive And On The East Side Of Virginia Avenue, Collinsville District, Henry County, Virginia.  
Henry County Property Ids: 601790021, Tax No. 29.7-52; 209340000, Tax No. 29.7-50; 189190000, Tax No. 29.7-51; And 094255000, Tax No. 29.7-51A  
Current Owner: Henry County School Board  
Legal References: D.B. 106 - Pgs. 278, 280, 282, 285, and 287, D.B. 107 - Pg. 390, Instrument Nos. 070001132, 070004299, and 090002811  
Map References: M.B. 2 - Pg. 267, M.B. 3 - Pg. 311, M.B. 4 - Pg. 246, M.B. 37 - Pg. 27, D.B. 646 - Pg. 280, and M.B. 93 - Pg. 310

**BRYAN JONES SURVEYING, P.C.**  
3416 VIRGINIA AVE., SUITE 5, COLLINSVILLE, VIRGINIA 24078  
276-647-4448



January 8, 2020



**NOTES:**  
This plot represents a current field survey by Bryan Jones Surveying, P.C.  
This survey has been prepared without the benefit of a title report and does not necessarily indicate all encumbrances on the property.  
This property is not located within a FEMA Flood Hazard Area. It is located in Zone X.  
All deed and map references shown hereon are of record in the Henry County Circuit Court Clerk's Office.  
RS = 5/8" Rod Set, RF = Rod Found, PF = Pipe Found, UP = Utility Pole, LP = Light Pole, EP = Edge Of Pavement  
Refer to deeds and maps referenced hereon for previous survey calls.  
All physical features are not shown on this survey.

JOB NO.: 19-084

# COUNTY of HENRY

P.O. Box 7

Collinsville, Virginia 24078

Telephone: (276)634-4620

Fax: (276) 634-4599



Department of Planning, Zoning & Inspection  
[www.henrycountyva.gov](http://www.henrycountyva.gov)

November 22, 2019

Stephen C. Brich, P.E.  
Commissioner  
Virginia Department of Transportation  
1401 E. Broad Street  
Richmond, VA 23219-2000

Dear Mr. Brich:

In accordance with the terms of Section 33.2-909 of the Code of Virginia, I am providing a copy of the Henry County Board of Supervisor's Notice of Intent to abandon the following school road on January 28, 2020:

Approximately 950' of a 30' right-of-way, (SR 9481) School Drive, extending from US 220 Business Virginia Ave. to its intersection with (SR 9918) Primary School Rd. This property is located in the Collinsville District. The 30' right-of-way was originally dedicated by the Henry County Board of Supervisors on July 28, 1952, and then an extension to the right-of-way was dedicated on June 28, 1971, to extend it to the intersection with Primary School Road.

A copy of the material that will be provided to the Board of Supervisors prior to its formal action on the Notice of Intent is enclosed. Should additional information be required from the County at this time, please do not hesitate to contact my office at 276-634-4620.

Sincerely,

Lee H. Clark, AICP  
Director of Planning, Zoning & Inspection

Enclosure

Copy: Tim Hall, Henry County Administrator  
Lisa Hughes PE, VDOT Resident Engineer, Martinsville

Minutes,

At a regular meeting of the Board of Supervisors of Henry County, held in its Board Room on Monday, July 28, 1952, at 9:00 o'clock A. M.

Present: B. L. Eggleston, Chairman,  
J. E. Bassett, W. L. Minter,  
W. M. Norman, Willie G. Plaster and J. G. Covington.

Mr. Frank Howard, Resident Engineer, came before the Board with a resolution from the Henry County School Board, requesting addition to the Secondary System of three School Access Roads. Said School Board guaranteeing an unrestricted right of way of 30'.

On motion made and duly seconded, the following resolution was unanimously passed:

BE IT HEREBY RESOLVED, That the Virginia Department of Highways be requested to include in the secondary system, the following roads, on which a 30' unrestricted right of way is donated and dedicated by the Henry County School Boards:

From	To	Length
1. John Redd Smith Elementary School		
Leaving Rt. 220 at a point 0.10 S. Rt. 660	East to Dead End	0.10
2. Drewry Mason High School		
Leaving Rt. 220 at a point 1.00 Mi. S. Rt. 790	S. to Int. Rt. 220 at a point 0.8 Mi. N. Rt. 782	0.03
3. Axton School		
Extension of present Rt. 9196, at a point .06 Mi. S. W. Int. Rt. 107 & 647	Southwest to a point .05 Mi. from Int. Rt. 107	0.03

A Copy Teste,

*John W. Matthews* Clerk

\_\_\_\_\_  
Commissioner  
Date \_\_\_\_\_

VIRGINIA:

At a regular meeting of the Board of Supervisors of Henry County, held this 28th day of June 1971, it was duly moved and seconded that:

WHEREAS, construction at certain schools in Henry County has occurred since the school entrance roads were added to the Secondary System of State Highways, and

WHEREAS, these changes have affected the location or length of said roads, and

WHEREAS, these revised roads serve the same traffic as the former length or location.

NOW, THEREFORE, BE IT RESOLVED: That the State Highway Commission be requested to make the following changes under Section 33.1-155 and Section 33.1-229 of the Code of Virginia of 1950, as amended.

Route 9481

Section 1, shown in red on the attached sketch titled Henry County entrance to John Redd Smith Elementary School to be added to the Secondary System, a total distance of 0.10 miles.

Motion Carried.

A COPY TESTE:

  
Executive Secretary



# Henry County Board of Supervisors

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**Meeting Date** January 28, 2020

**Item Number** 19

**Issue**

Matters Presented by the Public

**Background**

No one has contacted the County Administrator's Office and requested time on the Board's 6:00 p.m. agenda.

**Attachments**

None

**Staff Recommendation**

None