

**HENRY COUNTY BOARD OF SUPERVISORS
JOINT WORK SESSION
WITH THE SCHOOL BOARD
MINUTES
February 20, 2018 – 5:00 pm**

The Henry County Board of Supervisors and the Henry County School Board held a joint Budget Work Session on February 20, 2018 at 5 pm in the 4th floor Administration Conference room of the County Administration Building, King's Mountain Road, Collinsville, Virginia. The following Board members were present: Chairman Jim Adams, Vice Chairman Debra Buchanan, Tommy Slaughter, Joe Bryant, Ryan Zehr, and David Martin.

Staff members present were Tim Hall, County Administrator; Richard Stanfield, Deputy Director of Finance; George Lyle, County Attorney; Susan Reynolds, Director of Human Resources; Michelle Via, Human Resource Generalist; and Jennifer Gregory, Administrative Assistant.

Members of the School Board present were Chairman Joseph DeVault, Vice Chairman Thomas Aucker, Terri Flanagan, Ben Gravely, Teddy Martin, Merris Stambaugh, and Francis Zehr.

Staff members present were Dr. Jared Cotton, School Superintendent; Dawn Lawson, Chief Financial Officer; and Monica Hatchett, Director of Communications and Organizational Learning;

Ben Williams of the Martinsville Bulletin was present.

Chairman Joseph DeVault called the School Board meeting to order at 5 pm.

Chairman Jim Adams called the Board of Supervisors meeting to order at 5 pm and noted it was a continuation of the February 8, 2018 meeting.

Dr. Jared Cotton presented the school division's FY 2019 Budget presentation. Dr. Cotton outlined the school system's goals for FY '19 and the many achievements in 2017. Dr. Cotton said based on the Governor's proposed state budget released in December, the school system should receive an increase of \$1,501,947 from the Commonwealth. However, Dr. Cotton noted several line items that the school system will need to cover in the upcoming budget including continued increases in utility costs and fluctuating fuel costs. Dr. Cotton said he would present the school division's FY 2019 Budget at the School Board Meeting on March 1, 2018. (Copy of presentation included in Board's File).

After some general discussion, the Board of Supervisors adjourned on a motion by Dr. Martin and second by Mr. Zehr at 5:41 pm.

The meeting of the School Board adjourned on a motion by Dr. Martin and second by Ms. Flanagan.