

Henry County Board of Supervisors

Meeting Agenda

July 24, 2018

3:00 p.m.

- 1) Invocation
- 2) Pledge of Allegiance
- 3) Call to Order
- 4) Welcome of Visitors and Advise Role of County Administrator as Contact Person for the Board
- 5) Items of Consent
 - A) Confirmation of Minutes of Meeting
§ June 26, 2018
 - B) Approval of Accounts Payable
 - C) Resolution Honoring the Fieldale-Collinsville Volunteer Rescue Squad, Inc. on its 50th Anniversary
- 6) Report on Delinquent Tax Collection Efforts
- 7) Monthly Update from the Martinsville-Henry County Economic Development Corporation
- 8) Financial Matters
 - A) Additional Appropriation re: Justice Assistance Grant – Sheriff's Office
 - B) Additional Appropriation re: Emergency Medical Dispatch Software Grant – 9-1-1 Communications Center
 - C) Award of Contract re: Medical Supplies – Public Safety
 - D) Award of Contract re: Value Management Analysis – Jail Project
 - E) Award of Contract re: Mowing and Landscaping – Commonwealth Crossing Business Centre
- 9) Informational Items
 - A) Comments from the Board

- 10) Closed Meeting
 - A) §2.2-3711(A)1 for Discussion of Appointees to the Roanoke River Basin Association
 - B) §2.2-3711(A)7 for Discussion of Pending Legal Matters
 - C) §2.2-3711(A)3 for Discussion of Acquisition/Disposal of Real Estate
 - D) §2.2-3711(A)5 for Discussion of As-Yet Unannounced Industries

6:00 pm 11) Update on I-73 Coalition Activities – Rob Catron and John Stirrup, Alcalde and Fay

Special Presentation – Community Champion

- 12) Public Hearing – Rezoning Application R-18-05 – Property Unlimited, LLC/ Donald G. Gravely
- 13) Public Hearing – Rezoning Application R-18-06 – Terry Mullins
- 14) Public Hearing – Rezoning Application R-18-07 – Collins Wolf and Wildlife Sanctuary
- 15) General Highway Matters
 - A) Consideration of Resolution Supporting Smart Scale Application
- 16) Matters Presented by the Public
- 17) Adjournment

**HENRY COUNTY BOARD OF SUPERVISORS
MINUTES**

June 26, 2018 – 3:00 p.m.

The Henry County Board of Supervisors held its regular meeting on June 26, 2018, at 3:00 p.m. in the Summerlin Meeting Room of the County Administration Building, King's Mountain Road, Collinsville, Virginia. The following Board members were present: Jim Adams, Chairman, Debra Buchanan, Vice-Chairman, Tommy Slaughter, David Martin, Joe Bryant, and Ryan Zehr.

Staff members present were Tim Hall, County Administrator; Dale Wagoner, Deputy County Administrator; Darrell Jones, Director of Finance; Richard Stanfield, Deputy Director of Finance; George Lyle, County Attorney; Susan Reynolds, Director of Human Resources/Public Information Officer; Michelle Via, Human Resource Generalist; Scott Grindstaff, Treasurer; and Jennifer Gregory, Administrative Assistant.

Sheriff Lane Perry, Deputy Everett Harper, and Lt. Steve Raines of the Sheriff's Office were present. Also present was Ben Williams of the Martinsville Bulletin.

INVOCATION AND PLEDGE OF ALLEGIANCE:

Mr. Lyle gave the invocation and Mr. Bryant led the Pledge of Allegiance.

CALL TO ORDER:

Chairman Adams called the meeting to order and welcomed everyone present. He stated that anyone who wishes to be on the agenda for the Board's regular business meeting held at 3:00 p.m. must contact the County Administrator's Office seven days prior to a scheduled meeting. Those wishing to speak at the Board's public meeting starting at 6:00 p.m. may do so under Agenda Item - Matters Presented by the Public without contacting the County Administrator's Office.

ITEMS OF CONSENT:

Confirmation of Minutes of Meetings

Copy included in Board's File.

§ May 22, 2018

Approval of Accounts Payable

Copy included in Board's File. Mr. Bryant moved the Items of Consent be adopted, seconded by Mr. Slaughter. The motion carried 6 to 0.

UPDATE FROM THE CHAMBER'S PARTNERSHIP FOR ECONOMIC GROWTH (CEPEG)

Lisa Fultz, Executive Director of the Chamber's Partnership for Economic Growth (CPEG) provided an update to the Board on small business and retail

development efforts. Ms. Fultz stated that The Small Business Incubator, currently has an occupancy of 94% with 18 onsite tenants and three virtual tenants. The Incubator recently had to repurpose two office spaces to accommodate new tenants needs, and will continue to try to utilize every square foot of the building to support our entrepreneurial community. The Startup Martinsville-Henry County program recently awarded seven businesses with over \$29,000 in grants. Ms. Fultz said (CEPEG) will be announcing three Small Business grants within the next week.

REPORT ON DELINQUENT TAX COLLECTION EFFORTS

Mr. Grindstaff noted that 92.69% of 2017 personal property taxes and 92.329% of 2017 real estate taxes have been collected. Since January 1, TACS has collected approximately \$162,884.20. Fourteen VRW stops were collected in May.

MONTHLY UPDATE FROM THE MARTINSVILLE-HENRY COUNTY ECONOMIC DEVELOPMENT CORPORATION

Mr. Mark Heath, President and CEO of the Martinsville-Henry County Economic Development Corporation presented the monthly EDC update to the Board. Mr. Heath reviewed a summary of activities by division (Copy included in Board's File).

CONSIDERATION OF PROCLAMATION ENDING THE STATE OF EMERGENCY

Mr. Hall said on May 20, 2018, as allowed under Sec. 44-146.21 of the Code of Virginia, the County Administrator declared a State of Emergency in response to the significant flooding in the County. The Board affirmed the declaration at its meeting on May 22, 2018. Primary response and recovery efforts have ended, and Public Safety Director Matt Tatum is asking the Board to declare the emergency to be over.

Mr. Zehr moved the Board approve the proclamation declaring the emergency to be over, second by Ms. Buchanan and unanimously carried.

UPDATE ON FINANCING FOR JAIL PROJECT – DAVID ROSE, DAVENPORT & COMPANY

Mr. Hall said the County has contracted with Davenport & Company, LLC of Richmond to guide Henry County through the process of financing the new Henry County jail facility. In 2017, Davenport assisted the County with securing a highly favorable credit rating and helped secure a \$10 million line of credit at a fixed interest rate of 1.20% to fund the initial costs for the new jail. Site demolition is under way at the new jail site and architectural design is approximately 40% complete. Staff anticipates bidding the construction portion of the jail project by the end of the year. Virginia's biennial budget for FY '19 and FY '20 includes the Commonwealth's 25% share of the jail project. David Rose with Davenport updated the Board on the next steps toward securing the financing for the new jail facility. (Copy of presentation included in Board's File).

On a motion by Mr. Zehr and second by Dr. Martin, the Board unanimously approved to begin the process of applying to the Virginia Resources Authority to borrow funds needed for the construction of a new jail.

ADDITIONAL APPROPRIATION RE: CATEGORICAL TRANSFER – SCHOOL BOARD

Mr. Hall said the School Board is asking the Board of Supervisors to approve a categorical transfer of funds in the amount of \$650,000 from four categories – Contingency Reserve, Instruction, Operation and Maintenance, and Administration/Attendance and Health to the categories of Transportation and Facilities. The transferred funds will be used for replacement school buses and major maintenance projects. These projects include paving at four facilities, Career Academy renovations, and replacement of several maintenance vehicles.

On a motion by Dr. Martin and second by Mr. Slaughter, the Board unanimously approved the categorical transfer.

AWARD OF CONTRACT RE: PREVENTATIVE MAINTENANCE HVAC – BUILDING AND GROUNDS DEPARTMENT

Mr. Hall said staff is requesting the awarding of a contract in the amount of \$28,922 to Trane, Inc. for providing scheduled maintenance services to heating, ventilation and air conditioning (HVAC) systems at County facilities during the upcoming fiscal year. This is a permitted extension of the current contract and the price has not changed. Funds for this contract are included in the FY 2019 County Budget.

On a motion by Mr. Slaughter and second by Mr. Zehr, the Board unanimously approved the award of contract to Trane, Inc. in the amount of \$28,922 for HVAC preventive maintenance services.

AWARD OF CONTRACT RE: EMERGENCY SERVICES RADIO SYSTEM MAINTENANCE – PUBLIC SAFETY

Mr. Hall said Public Safety Director Matt Tatum is requesting that the Board award a contract in the amount of \$56,191.21 to Motorola Solutions, Inc. for the purchase of a service and warranty agreement on the County's emergency services radio system. This is a permitted extension of the original contract on the radio system. Funds for this contract are included in the FY 2019 County Budget.

On a motion by Mr. Bryant and second by Ms. Buchanan, the Board unanimously approved the award of contract in the amount of \$56,191.21 to Motorola Solutions, Inc.

ADDITIONAL APPROPRIATION RE: STATE ASSET FORFEITURE – COMMONWEALTH'S ATTORNEY OFFICE

Mr. Hall said Commonwealth's Attorney Andrew Nester is asking the Board to approve an additional appropriation of \$1,240 from state asset forfeiture funds to cover the cost of furniture and fixtures for his office.

On a motion by Mr. Zehr and second by Mr. Slaughter, the Board unanimously approved the additional appropriation of \$1,240 from state asset forfeiture funds to cover the cost of furniture and fixtures for office.

ADDITIONAL APPROPRIATION RE: HIGHWAY SAFETY EQUIPMENT GRANT – SHERIFF’S OFFICE

Mr. Hall said Sheriff Lane Perry is asking the Board to appropriate grant funds in the amount of \$13,790 received from the Virginia Department of Criminal Justice Services (DCJS). The grant is for the purchase of two speed indicator trailers to improve highway safety in areas that have speed limits lower than 45 MPH. These funds are federal Byrne/JAG Equipment and Technology Grant funds provided through DCJS.

On a motion by Mr. Zehr and second by Dr. Martin, the Board unanimously approved appropriating the grant funds of \$13,790 for the purchase of two speed indicator trailers.

ADDITIONAL APPROPRIATION RE: HOUSING INMATES – SHERIFF’S OFFICE

Mr. Hall said Sheriff Lane Perry is asking the Board to approve the transfer of funds and an additional appropriation totaling \$550,000 to cover expenses for housing inmates. Staff has identified funding from various sources within the existing budget to cover \$344,000, including \$75,000 from the Contingency Reserve for housing inmates, and \$75,000 from the Contingency Reserves for fuel. An additional \$206,000 is needed from the County General Fund balance to cover these expenses.

On a motion by Dr. Martin and second by Mr. Zehr, the Board unanimously approved the transfer and appropriation as outlined above totaling \$550,000, including \$206,000 from the County General Fund balance.

ADDITIONAL APPROPRIATION RE: TRAVEL REIMBURSEMENTS – SHERIFF’S OFFICE

Mr. Hall said Sheriff Lane Perry is requesting approval of an additional appropriation of \$15,351 received as travel reimbursements for extradition of wanted suspects. The funds will be used to cover the cost of extradition suspects back to Henry County.

On a motion by Dr. Martin and second by Ms. Buchanan, the Board unanimously approved the additional appropriation of \$15,351 received as travel reimbursements for extradition of wanted suspects back to Henry County.

ADDITIONAL APPROPRIATION RE: SALARY AND FEES - REIMBURSEMENTS – SHERIFF’S OFFICE

Mr. Hall said Sheriff Lane Perry is requesting approval of an additional appropriation of \$24,636 received as reimbursements for performing work for outside agencies and teaching gun safety classes. The funds will be used to cover the cost of providing the services.

On a motion by Mr. Bryant and second by Mr. Slaughter, the Board unanimously approved additional appropriation of \$24,636 received as reimbursements for performing work for outside agencies and teaching gun safety classes.

AWARD OF CONTRACT RE: FOOD FOR INMATES AT COUNTY JAIL – SHERIFF’S OFFICE

Mr. Hall said Sheriff Lane Perry is asking the Board to award a contract to RRS Food Service (formerly Dan Valley Foods) of Danville, Virginia to supply food for the Henry County Jail. This contract does not stipulate a total expenditure amount because of the fluctuation in numbers of inmates; however Sheriff Perry estimates that the overall contract will be approximately \$160,000. Staff feels that, even though there is no set amount to be spent in the contract, it is a good practice for the Board to award the contract because of the size of the potential expenditure. The Purchasing Department concurs with this process.

On a motion by Mr. Zehr and second by Dr. Martin, the Board unanimously approved awarding the contract to RRS Food Service of Danville, Virginia as requested by Sheriff Perry.

AWARD OF CONTRACT RE: PHYSICIAN SERVICES – SHERIFF’S OFFICE

Mr. Hall said Sheriff Lane Perry is requesting the Board to award a contract in the amount of \$24,000 to Dr. Edna E. Gordon for physician services for inmates during FY '19. This is an approved renewal of the existing contract. Dr. Gordon has provided these services to the jail for the past several years.

On a motion by Ms. Buchanan and second by Mr. Bryant, the Board unanimously approved awarding the contract in the amount of \$24,000 to Dr. Edna E. Gordon for physician services for inmates.

AWARD OF CONTRACTS RE: HOUSING INMATES – SHERIFF’S OFFICE

Mr. Hall said Sheriff Lane Perry is asking the Board to approve monthly expenditures during FY '19 associated with housing inmates at the Western Virginia Regional Jail, Roanoke City Jail, and Patrick County Jail. All of the facilities provide housing for a portion of the overflow inmates from the Henry County Jail. Expenditures for housing inmates at each of these facilities are likely to exceed \$20,000, requiring approval by the Board of Supervisors. The FY '19 budget includes \$1,000,000 for these expenses.

On a motion by Mr. Zehr and second by Dr. Martin, the Board unanimously approved the monthly expenditures associated with housing inmates at the Western Virginia Regional Jail, Roanoke City Jail, and Patrick County Jail.

AWARD OF CONTRACT RE: ANIMAL SHELTER OPERATIONS – SHERIFF’S OFFICE

Mr. Hall said Sheriff Lane Perry is asking the Board to award a contract to the Martinsville-Henry County SPCA in the amount of \$25,000 for animal shelter operations. This is an allowable renewal of the contract initially awarded in 2014.

The SPCA will provide minor medical services for the animals, cleaning of the animal areas, and rescue and adoption coordination. Sheriff Perry indicated that this contract will allow animal control officers to provide more hours in the field instead of having to remain at the animal shelter.

On a motion by Dr. Martin and second by Mr. Bryant, the Board unanimously approved awarding the contract in the amount of \$25,000 to the Martinsville-Henry County SPCA for animal shelter operations.

AWARD OF CONTRACT RE: EMERGENCY VEHICLE EQUIPMENT – SHERIFF’S OFFICE

Mr. Hall said Sheriff Lane Perry is asking the Board to award a contract to East Coast Emergency Vehicles, LLC of Millstone Township, NJ (with an office in Smithfield, VA) for various vehicle emergency lights and equipment as needed throughout the year. The total value of the contract will be approximately \$40,000 for the year and funds are included in the FY '19 budget for this purpose.

On a motion by Mr. Bryant and second by Mr. Zehr, the Board unanimously approved awarding the contract to East Coast Emergency Vehicles, LLC for various vehicle emergency lights and equipment.

AWARD OF CONTRACT RE: PRINTING AND MAILING OF BILLS AND NOTICES – COUNTY TREASURER AND THE COMMISSIONER OF REVENUE

Mr. Hall said Treasurer Scott Grindstaff and Commissioner of the Revenue Linda Love are asking the Board to renew a contract with BMS Direct, Inc. of Lynchburg, Virginia for printing and mailing of the County’s forms for personal property, real estate and motor license fees and tangible property forms. The contract price is calculated based on the actual number of mailings and billed at an approximate cost of \$50,000 annually. The original contract was award in 2014 and this is a permitted extension of the contract. Funds are included in the FY '19 budget for this purpose.

On a motion by Mr. Zehr and second by Dr. Martin, the Board unanimously approved renewing the contract with BMS Direct, Inc. as outlined above.

TRANSFER APPROPRIATION RE: VIRGINIA AVENUE TRANSPORTATION ENHANCEMENT PROJECT – PLANNING, ZONING AND INSPECTIONS DEPARTMENT

Mr. Hall said Lee Clark, Director of Planning, Zoning & Inspections, is asking the Board to approve the transfer of unexpended funds from rural addition projects in the amount of \$53,061 to the Virginia Avenue Transportation Enhancement Project. These funds will be used for the ongoing improvements to the Virginia Avenue area.

On a motion by Dr. Martin and second by Mr. Bryant, the Board unanimously approved the transfer of funds in the amount of \$53,061 to the Virginia Avenue Transportation Enhancement Project.

TRANSFER APPROPRIATION AND CHANGE ORDER RE: AMBULANCE STRETCHER LIFT SYSTEM – PUBLIC SAFETY

Mr. Hall said Public Safety Director Matt Tatum is asking the Board to approve the transfer of funds in the amount of \$22,900 needed to cover the cost of an automatic stretcher mount and lift system for the new ambulance that was ordered recently. These funds are derived from savings realized within Public Safety line items in the current fiscal year operating budget. Mr. Tatum has indicated that the new equipment will improve emergency response and reduce employee injuries. In addition, Mr. Tatum is asking the Board to approve the change order to Vest Sales and Services, Inc., in the amount of \$23,843.48 for this equipment.

On a motion by Mr. Zehr and second by Dr. Martin, the Board unanimously approved the transfers totaling \$22,900 and the change order to Vest Sales and Service, Inc. in the amount of \$23,843.48

INFORMATIONAL ITEMS

Comments from the Board

Dr. Martin said that he, Ben Gravely, and Milton Kendall went door to door recently about the Stoney Mountain water line project. The Concerned Citizens of Sandy Level will be having an annual picnic on Saturday June 30th @ 3:00 p.m. at the Crossroads.

Mr. Adams asked Sandy Strayer, Henry County Public Schools Interim Superintendent to update the Board on how to help Kim Roher, of the Henry County Public Schools. Ms. Strayer said Kim Roher's house sustained major damage during a recent flood. A fund to help Kim restore her house has been set up at a RedBasket site for anyone wishing to donate <https://redbasket.org/1688/rebuilding-kimberlys-life>.

Mr. Hall reminded everyone of Celebration 2018 on July 3rd at 3:00 p.m. The Spinners will perform around 8:00 p.m. with fireworks around 10:15 p.m. The Administration Building will be closed on July 4th. Every other Wednesday through September there will be food trucks at Jack Dalton Park from 11:00 a.m. until 2:00 p.m.

CLOSED MEETING

Mr. Slaughter moved that the Board go into a closed meeting at 4:11 p.m., seconded by Ms. Buchanan and unanimously carried to discuss the following.

- 1) §2.2-3711(A)7 for Discussion of Pending Legal Matters.
- 2) §2.2-3711(A)3 for Discussion of the Acquisition/Disposal of Real Estate.
- 3) §2.2-3711(A)5 for Discussion of As-Yet Unannounced Industries.

OPEN MEETING

The Board returned to an open meeting at 5:21 p.m. on a motion by Ms. Buchanan, seconded by Mr. Slaughter and unanimously carried.

CERTIFICATION OF CLOSED MEETING

Mr. Wagoner read the Certification of the Closed Meeting and took a roll call vote.

Board members voting in the affirmative were Mr. Zehr, Mr. Bryant, Dr. Martin, Mr. Adams, Ms. Buchanan, and Mr. Slaughter.

On a motion by Mr. Bryant and second by Ms. Buchanan, the Board unanimously approved \$36,000 to be taken out of contingency fund and divided evenly between the supervisors (\$6,000) and placed into a separate account effective July 1, 2018 and also be a continuance line item each year for consideration during the budget process.

Mr. Adams recessed at 5:24 p.m. until the 6:00 p.m. evening meeting.

Mr. Adams welcomed everyone to the 6 p.m. meeting.

GENERAL HIGHWAY MATTERS

David Kiser, Assistant Resident Engineer for the Virginia Department of Transportation, updated the Board on several general highway matters. Mr. Kiser reviewed comments received at last month's public hearing and presented a proposed Six-Year Secondary Plan for the Board's consideration. (Copy included in Board's File).

ADOPTION OF THE SECONDARY ROAD PLAN

On a motion by Ms. Buchanan and second by Mr. Zehr, the Board unanimously adopted the Secondary Road Plan for Henry County for 2018-2024 as presented.

PUBLIC HEARING – REZONING APPLICATION R-18-04 – JMB INVESTMENT COMPANY, LLC.

Mr. Clark said the property is located in the southwest corner of the intersection of Fairystone Park Highway and Vestal View Road in the Blackberry District. The Tax Map number is 14.8/128B. The applicant is requesting the rezoning of approximately 1.5-acres from Suburban Residential S-R to Commercial District B-1. The applicant intends to develop a retail store on the property.

Mr. Adams opened the public hearing at 6:08 p.m. There being no one present who wished to speak Mr. Adams closed the public hearing at 6:08 p.m. On a motion by Mr. Zehr and second by Mr. Slaughter, the Board unanimously approved the rezoning request.

MATTERS PRESENTED BY THE PUBLIC

Doug Stegall of Collinsville wanted to thank Mr. Lee Clark, Director of Planning, Zoning, and Inspection for his work in the Fieldale and Bassett area.

There being no further business to discuss, Mr. Bryant moved to adjourn at 6:10 p.m., seconded by Mr. Zehr and unanimously carried.



Henry County
Board of Supervisors

Meeting Date July 24, 2018

Item Number 5B

Issue

Approval of Accounts Payable

Background

See attached details

Attachments

Summary of Accounts Payable

Staff Recommendation

Staff recommends approval of the Summary of Accounts Payable.

**SUMMARY OF ACCOUNTS PAYABLE
JULY 24, 2018**

	<u>JULY 2018</u>	<u>JUNE 2018</u>
ALL FUNDS PAYABLES:		
REGULAR PAYABLES:		
JUNE 18 & 29, 2018	CHECK # 20126614 THROUGH 20120746	
JULY 13, 2018	CHECK # 20126342 THROUGH 20126613	
GENERAL FUND	\$ 894,983.36	\$ 594,242.46
LAW LIBRARY FUND	964.27	-
ECON DEV OPPORTUNITY FUND	-	-
INDUSTRIAL PARK FUND	-	-
CENTRAL DISPATCH FUND	79,400.24	36,451.63
REGIONAL INDUSTRIAL SITE PROJECT	825.00	7,200.00
SPECIAL CONSTRUCTION GRANT	143,526.02	14,693.50
HCO/MTSV INDUSTRIAL SITE	-	-
GATEWAY STREETScape FOUNDATION	2,679.00	1,690.29
COMPREHENSIVE SERVICE ACT FUND	-	102,881.88
FIELDALE SANITARY DISTRICT	1,412.07	-
PHILPOTT MARINA FUND	18,847.25	9,187.80
PAYROLL:		
JUNE 29, 2018	DIRECT DEPOSIT ADVICES # 0501415 THROUGH 0501820	
JULY 13, 2018	DIRECT DEPOSIT ADVICES # 0502822 THROUGH 0503037	
GENERAL FUND	158,858.62	591,335.43
E911 CENTRAL DISPATCH FUND	186.10	53,875.69
PHILPOTT MARINA FUND	3,444.69	2,386.30
	\$ 1,305,126.62	\$ 1,413,944.98
TOTAL ALL FUND PAYABLES		

I HEREBY CERTIFY THAT THE ABOVE ACCOUNTS PAYABLE SUMMARY, A RECAP OF THE BILL LIST AS PRESENTED, HAS BEEN DRAWN IN PAYMENT OF LEGAL OBLIGATIONS OF HENRY COUNTY.

TIM HALL
COUNTY ADMINISTRATOR

I HEREBY CERTIFY THAT THE LISTED ITEMS, AS REPRESENTED BY THE ABOVE ACCOUNTS PAYABLE SUMMARY, WERE APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR REGULAR MONTHLY MEETING ON JULY 24, 2018.

JIM ADAMS, CHAIRMAN
HENRY COUNTY BOARD OF SUPERVISORS



Henry County Board of Supervisors

Meeting Date July 24, 2018

Item Number 5C

Issue

Resolution Honoring the Fieldale-Collinsville Volunteer Rescue Squad, Inc. on its 50th Anniversary

Background

The Fieldale-Collinsville Volunteer Rescue Squad is celebrating its 50th anniversary on August 11, 2018, and staff has prepared a resolution in honor of the squad and its current and former members. The resolution will be presented to the Squad during the celebration event.

Attachments

1. History of Fieldale-Collinsville Rescue Squad
2. Proposed Resolution

Staff Recommendation

Staff recommends approval of the resolution as presented.

April 1966 - The Fieldale Branch of the Martinsville-Henry County Rescue Squad was formed by Frank Creasy of Fieldale with 11 members using a 1959 Ford station wagon ambulance.

June 1968 - The Fieldale Sanitary District agreed to purchase an ambulance from McKee Funeral Home for \$1.00 for use by the Fieldale Branch of the Martinsville-Henry County Rescue Squad provided they form an independent squad based in Fieldale.

September, 1968 - The Fieldale Rescue Squad became an incorporated entity, with Foster Copeland serving as the first Captain, with 11 volunteer members trained in Advanced First Aid using 1 ambulance to respond to 26 alarms in their first year.

January 1979 - The Fieldale Rescue Squad was reincorporated as the Fieldale-Collinsville Volunteer Rescue Squad with 23 members and 4 ambulances based in Fieldale.

March 1982 - The squad became licensed to deliver Advanced Life Support Services to the community.

August 2018 - The Fieldale-Collinsville Rescue Squad is dispatched to over 2,200 calls annually and continues to serve the citizens of Henry County with Advanced Life Support emergency medical services provided by 34 members using 4 ambulances.



Resolution of the
**HENRY COUNTY BOARD OF
SUPERVISORS**

WHEREAS, the Board of Supervisors, our families, our friends and our neighbors all have the good fortune to live in Henry County; and

WHEREAS, many of our best citizens donate their time, talents, money and energy to helping their fellow man; and

WHEREAS, many of these selfless citizens provide their services at the Fieldale-Collinsville Rescue Squad, helping their friends, neighbors and visitors whenever the need arises; and

WHEREAS, the Fieldale-Collinsville Rescue Squad is celebrating its 50th year of operation in 2018, which represents thousands of hours of community service for the people of Collinsville and all of Henry County; and

WHEREAS, this commitment to task and devotion to community is representative of the men and women of the County in general and the Fieldale-Collinsville Rescue Squad in particular:

NOW, THEREFORE, BE IT RESOLVED, that the Henry County Board of Supervisors acknowledges and values the 50 years of dedicated service and commitment to public safety in Henry County; and,

BE IT FURTHER RESOLVED, on this 11th day of August, 2018 that the Henry County Board of supervisors congratulates all past and current members of the Fieldale-Collinsville Rescue Squad for their devotion to their community and to their fellow man. Furthermore, the Board encourages all local citizens to emulate the dedication and devotion of the past and current members of the Squad.

Jim Adams, Chairman
Henry County Board of Supervisors



Henry County Board of Supervisors

Meeting Date July 24, 2018

Item Number 6

Issue

Monthly Report on Delinquent Tax Collection Efforts

Background

County Treasurer Scott Grindstaff will provide an update on delinquent tax collection efforts.

Attachments

Report from County Treasurer

Staff Recommendation

None



County of Henry

OFFICE OF THE TREASURER

COUNTY ADMINISTRATION BUILDING
3300 KINGS MOUNTAIN ROAD
COLLINSVILLE, VIRGINIA

P.O. BOX 218
COLLINSVILLE, VIRGINIA 24078-0218

TELEPHONE (276) 634-4675
FAX (276) 634-4774
EMAIL: sgrindstaff@co.henry.va.us

SCOTT B. GRINDSTAFF
MGT

To: Tim Hall
Board of Supervisors

From: Scott Grindstaff

CC: George Lyle

Date: July 13, 2018

Re: Delinquent Taxes

1. **PP Collection** – As of June 29, 2018, we have collected **93.23% of 2017 PP taxes**. We collected \$ 79,310.44 during the month of June.
2. **RE Collection** – As of June 29, 2018, we have collected **92.73% of 2017 RE taxes**. We collected \$ 139,767.14 during the month of June.
3. Since the first of January 2018, TACS has collected \$ 221,828.90.
4. Debt set-off – collected \$ 94,140.06.
5. VRW STOPS:

JUN 18 – 13 stops collected
MAY 18 – 14 stops collected
APR 18 – 25
MAR 18 – 25
FEB 18 – 14
JAN 18 – 17

2017 - 229
2016 - 172
2015 - 224
2014 - 103
2013 - 249
2012 – 845

PERSONAL PROPERTY	<u>Jan-18</u>	<u>Feb-18</u>	<u>Mar-18</u>	<u>Apr-18</u>	<u>May-18</u>	<u>Jun-18</u>
2017	1,713,300.42	1,527,505.20	1,333,527.62	974,864.37	883,973.77	819,456.66
2016	315,849.54	320,461.91	299,469.14	274,392.56	253,744.00	244,727.07
2015	144,195.71	141,717.12	135,600.06	129,736.13	121,120.82	117,945.18
2014	128,939.35	126,464.74	124,396.30	120,605.56	114,938.76	113,159.61
2013	<u>77,166.24</u>	<u>77,008.62</u>	<u>75,556.99</u>	<u>73,949.53</u>	<u>71,096.22</u>	<u>70,274.61</u>
TOTAL	2,379,451.26	2,193,157.59	1,968,550.11	1,573,548.15	1,444,873.57	1,365,563.13
COLLECTED		186,293.67	224,607.48	395,001.96	128,674.58	79,310.44
2017 <u>BILLED</u>						
12,098,267.17	85.84%	87.37%	88.98%	91.94%	92.69%	93.23%

**REAL
ESTATE**

Jan-18 Feb-18 Mar-18 Apr-18 May-18 Jun-18

2017	1,784,029.51	1,637,552.28	1,462,081.56	1,318,226.28	1,233,399.65	1,167,113.61
2016	739,958.96	716,498.69	677,762.16	654,621.68	640,591.78	611,124.53
2015	467,839.73	456,941.36	438,907.17	424,907.37	415,472.18	399,787.64
2014	236,862.47	229,194.65	216,485.48	208,980.70	202,569.85	190,925.32
2013	121,362.35	117,927.28	109,566.42	105,127.96	102,942.84	94,768.20
2012	78,297.60	76,443.06	70,738.33	66,795.75	65,593.65	59,352.48
2011	45,484.05	42,037.36	40,837.81	38,071.06	37,370.64	36,798.75
2010	33,412.97	32,855.81	31,573.24	29,762.72	28,687.79	27,910.22
2009	23,928.48	23,208.86	21,842.62	19,446.63	19,105.68	18,596.52
2008	18,161.19	17,921.57	16,764.86	14,561.32	14,477.60	14,203.62
2007	11,217.18	11,009.85	10,591.24	9,567.07	9,482.73	9,290.73
2006	8,093.91	8,052.33	7,994.34	6,600.64	6,600.38	6,656.01
2005	5,579.02	5,529.88	5,475.23	4,828.18	4,828.35	4,828.35
2004	10,407.02	10,369.72	10,319.82	9,732.46	9,732.63	9,732.63
2003	5,077.42	5,077.42	5,063.06	4,567.50	4,567.66	4,567.66
2002	5,013.89	4,974.24	4,719.80	4,203.12	4,102.89	4,102.89
2001	3,102.16	3,102.16	3,102.16	2,717.53	2,717.70	2,717.70
2000	2,036.97	2,036.97	2,036.97	2,034.23	2,034.33	2,034.33
1999	1,806.38	1,806.38	1,806.38	1,806.38	1,806.38	1,806.38
1998	<u>2,042.59</u>	<u>2,042.59</u>	<u>2,042.59</u>	<u>2,042.59</u>	<u>2,042.59</u>	<u>2,042.59</u>

TOTAL 3,603,713.85 3,404,582.46 3,139,711.24 2,928,601.17 2,808,127.30 2,668,360.16

COLLECTED 199,131.39 264,871.22 211,110.07 120,473.87 139,767.14

**2017 RE
BILLED**

16,055,820.18 88.89% 89.80% 90.89% 91.79% 92.32% 92.73%



Henry County
Board of Supervisors

Meeting Date July 24, 2018

Item Number 7

Issue

Monthly Update from the Martinsville-Henry County Economic Development Corporation

Background

Mark Heath, President/CEO of the Martinsville-Henry County Economic Development Corporation, will make his monthly update to the Board of Supervisors.

Attachments

None

Staff Recommendation

None



Henry County Board of Supervisors

Meeting Date July 24, 2018

Item Number 8

Issue

Monthly Financial Reports

Background

See attached.

Attachments

1. Fund Summary of Revenue
2. Fund Summary of Expenditures
3. Summary of Revenue by Cost Centers
4. Summary of Expenditures by Cost Center
5. Treasurer's Cash Report
6. Contingency Reserve Report

Staff Recommendation

Information only; no action needed.

07/17/2018 14:56
ppilson

COUNTY OF HENRY LIVE DATABASE
SUMMARY OF REVENUE
THROUGH JUNE 30, 2018

P 1
glytddbud

FOR 2018 12

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
31 GENERAL FUND	53,354,369	77,893,189	58,065,529.73	2,838,270.00	19,827,659.19	74.5%
33 LAW LIBRARY FUND	31,500	31,500	12,483.19	630.60	19,016.81	39.6%
36 CENTRAL DISPATCH FUND	1,748,357	1,784,484	1,835,235.69	107,373.06	-50,751.27	102.8%
37 HCO/MTSV INDUSTRIAL SITE PROJ	0	3,177,624	1,116,234.41	.00	2,061,389.25	35.1%
39 SPECIAL CONSTRUCTION GRANTS	0	5,431,140	1,738,824.48	20.00	3,692,315.09	32.0%
43 GATEWAY STREETScape FOUND	82,208	82,208	75,328.55	19,923.90	6,879.45	91.6%
45 INDUSTRIAL DEVELOPMENT AUTH	2,070,032	2,019,992	1,769,479.27	38,448.64	250,513.08	87.6%
46 CHILDRENS SERVICES ACT FUND	1,064,650	1,064,650	703,465.15	15,577.04	361,184.85	66.1%
50 FIELDDALE SANITARY DISTRICT	20,500	20,500	117.06	.00	20,382.94	.6%
51 PHILPOTT MARINA FUND	146,900	168,364	192,742.70	19,052.13	-24,378.93	114.5%
58 SELF-INSURANCE FUND	11,832,363	11,832,363	11,748,568.99	994,049.42	83,794.01	99.3%
65 HENRY-MTSV SOCIAL SERVICES	7,301,298	7,301,298	6,713,750.26	576,925.23	587,547.74	92.0%
70 SCHOOL FUND	79,964,877	92,729,557	76,213,931.00	8,900,513.08	16,515,625.70	82.2%
71 SCHOOL TEXTBOOK FUND	1,307,768	1,307,768	610,224.30	50,979.46	697,543.70	46.7%
81 SCHOOL CAFETERIA FUND	4,826,813	5,271,686	5,085,509.57	545,740.82	186,176.43	96.5%
GRAND TOTAL	163,751,635	210,116,322	165,881,424.35	14,107,503.38	44,234,898.04	78.9%

** END OF REPORT - Generated by Pauline Pilson **

07/17/2018 15:01
ppilson

COUNTY OF HENRY LIVE DATABASE
FUND SUMMARY OF EXPENDITURES
THROUGH JUNE 30, 2018

P 1
glytddbud

FOR 2018 12

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31 GENERAL FUND	53,354,369	77,893,189	55,542,493.23	4,777,009.04	4,717,425.50	17,633,270.19	77.4%
33 LAW LIBRARY FUND	31,500	31,500	15,709.81	1,951.54	.00	15,790.19	49.9%
36 CENTRAL DISPATCH FUND	1,748,357	1,784,484	1,750,573.47	190,929.16	11,182.00	22,728.95	98.7%
37 HCO/MTSV INDUSTRIAL SITE PROJ	0	3,177,624	1,647,100.57	286,795.35	259,939.12	1,270,583.97	60.0%
39 SPECIAL CONSTRUCTION GRANTS	0	5,431,140	839,888.50	170,683.22	2,645,625.43	1,945,625.64	64.2%
43 GATEWAY STREETScape FOUND	82,208	82,208	61,808.95	6,753.97	.00	20,399.05	75.2%
45 INDUSTRIAL DEVELOPMENT AUTH	2,070,032	2,019,992	1,634,204.66	7,741.98	52,881.00	332,906.69	83.5%
46 CHILDRENS SERVICES ACT FUND	1,064,650	1,064,650	613,252.46	83,176.81	.00	451,397.54	57.6%
50 FIELDDALE SANITARY DISTRICT	20,500	20,500	16,809.62	2,794.58	.00	3,690.38	82.0%
51 PHILPOTT MARINA FUND	146,900	168,364	140,194.81	36,672.16	7,597.00	20,571.96	87.8%
58 SELF-INSURANCE FUND	11,832,363	11,832,363	11,168,679.33	999,767.17	.00	663,683.67	94.4%
65 HENRY-MTSV SOCIAL SERVICES	7,301,298	7,301,298	6,640,066.56	534,843.92	3,010.24	658,221.20	91.0%
70 SCHOOL FUND	79,964,877	92,729,557	86,512,871.56	10,451,638.85	4,003,030.58	2,213,654.56	97.6%
71 SCHOOL TEXTBOOK FUND	1,307,768	1,307,768	620,879.04	360,238.44	486,146.17	200,742.79	84.6%
81 SCHOOL CAFETERIA FUND	4,826,813	5,271,686	4,963,605.93	391,996.80	76,925.01	231,155.06	95.6%
GRAND TOTAL	163,751,635	210,116,322	172,168,138.50	18,302,992.99	12,263,762.05	25,684,421.84	87.8%

** END OF REPORT - Generated by Pauline Pilson **

07/17/2018 14:57
ppilson

COUNTY OF HENRY LIVE DATABASE
SUMMARY OF REVENUE BY COST CENTERS
THROUGH JUNE 30, 2018

P 1
glytddb

FOR 2018 12

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
31 GENERAL FUND						
31301100 GENERAL PROPERTY TAXES	27,058,118	26,614,545	26,689,579.85	317,349.47	-75,034.85	100.3%
31301200 OTHER LOCAL TAXES	12,103,000	12,103,000	12,506,252.31	907,957.72	-403,252.31	103.3%
31301300 PERMITS, FEES & LICENSES	60,500	60,500	55,531.23	8,864.83	4,968.77	91.8%
31301400 FINES AND FORFEITURES	171,000	171,000	189,985.72	19,449.79	-18,985.72	111.1%
31301500 REVENUE FROM USE OF PROPERTY	683,575	683,575	582,804.77	83,222.81	100,770.23	85.3%
31301600 CHARGES FOR SERVICES	294,074	323,462	303,517.06	28,644.79	19,944.94	93.8%
31301800 MISCELLANEOUS REVENUE	35,000	35,000	69,298.10	3,771.87	-34,298.10	198.0%
31301900 RECOVERED COST	2,485,926	2,695,538	2,874,509.58	499,612.02	-178,971.57	106.6%
31302200 NON-CATEGORICAL AID STATE	4,146,828	4,146,828	4,101,436.54	193,595.46	45,391.46	98.9%
31302300 SHARED EXPENSES (CATEGORICAL)	5,957,736	5,958,536	6,025,564.22	505,799.07	-67,028.22	101.1%
31302400 CATEGORICAL AID STATE	135,966	3,212,626	3,227,791.99	96.46	-15,165.99	100.5%
31303100 FED PAYMENTS IN LIEU OF TAXES	3,000	3,000	3,580.00	3,580.00	-580.00	119.3%
31303300 CATEGORICAL AID FEDERAL	199,646	564,666	400,839.73	14,723.67	163,826.42	71.0%
31304100 NON-REVENUE RECEIPTS	20,000	22,999	40,714.62	12,468.71	-17,715.62	177.0%
31304104 PROCEEDS FROM INDEBTEDNESS	0	10,000,000	994,124.01	239,133.33	9,005,875.99	9.9%
31304109 RESERVE FUNDS	0	11,297,914	.00	.00	11,297,913.76	.0%
TOTAL GENERAL FUND	53,354,369	77,893,189	58,065,529.73	2,838,270.00	19,827,659.19	74.5%
33 LAW LIBRARY FUND						
33301600 CHARGES FOR SERVICES	7,000	7,000	8,715.49	630.60	-1,715.49	124.5%
33301900 RECOVERED COST	6,000	6,000	3,767.70	.00	2,232.30	62.8%
33304109 RESERVE FUNDS	18,500	18,500	.00	.00	18,500.00	.0%
TOTAL LAW LIBRARY FUND	31,500	31,500	12,483.19	630.60	19,016.81	39.6%
36 CENTRAL DISPATCH FUND						
36301900 RECOVERED COST	434,952	445,790	444,421.98	7.25	1,368.25	99.7%
36302300 SHARED EXPENSES (CATEGORICAL)	195,075	195,075	159,661.70	13,742.76	35,413.30	81.8%
36302400 CATEGORICAL AID STATE	147,000	147,000	259,822.09	12,678.89	-112,822.09	176.7%
36304105 FUND TRANSFERS	971,330	996,619	971,329.92	80,944.16	25,289.27	97.5%
TOTAL CENTRAL DISPATCH FUND	1,748,357	1,784,484	1,835,235.69	107,373.06	-50,751.27	102.8%
37 HCO/MTSV INDUSTRIAL SITE PROJ						

07/17/2018 14:57
ppilson

COUNTY OF HENRY LIVE DATABASE
SUMMARY OF REVENUE BY COST CENTERS
THROUGH JUNE 30, 2018

P 2
glytddbud

FOR 2018 12

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
37301900 RECOVERED COST	0	777,716	75,000.00	.00	702,715.62	9.6%
37302400 CATEGORICAL AID STATE	0	1,004,539	1,041,234.41	.00	-36,695.59	103.7%
37304105 FUND TRANSFERS	0	1,395,369	.00	.00	1,395,369.22	.0%
TOTAL HCO/MTSV INDUSTRIAL SITE PR	0	3,177,624	1,116,234.41	.00	2,061,389.25	35.1%
39 SPECIAL CONSTRUCTION GRANTS						
39301900 RECOVERED COST	0	2,690,628	1,575,070.00	20.00	1,115,558.47	58.5%
39302400 CATEGORICAL AID STATE	0	230,612	2,612.00	.00	228,000.00	1.1%
39303300 CATEGORICAL AID FEDERAL	0	2,341,553	161,142.48	.00	2,180,410.89	6.9%
39304105 FUND TRANSFERS	0	77,899	.00	.00	77,898.92	.0%
39304109 RESERVE FUNDS	0	90,447	.00	.00	90,446.81	.0%
TOTAL SPECIAL CONSTRUCTION GRANTS	0	5,431,140	1,738,824.48	20.00	3,692,315.09	32.0%
43 GATEWAY STREETScape FOUND						
43301500 REVENUE FROM USE OF PROPERTY	96	96	286.11	33.90	-190.11	298.0%
43301900 RECOVERED COST	67,112	67,112	68,340.94	19,890.00	-1,228.94	101.8%
43303300 CATEGORICAL AID FEDERAL	15,000	15,000	6,701.50	.00	8,298.50	44.7%
TOTAL GATEWAY STREETScape FOUND	82,208	82,208	75,328.55	19,923.90	6,879.45	91.6%
45 INDUSTRIAL DEVELOPMENT AUTH						
45301500 REVENUE FROM USE OF PROPERTY	100	24,100	35,538.00	2,468.91	-11,438.00	147.5%
45301800 MISCELLANEOUS REVENUE	0	16,000	93,978.35	35,979.73	-77,978.35	587.4%
45301900 RECOVERED COST	228,100	228,100	126,910.16	.00	101,189.84	55.6%
45302400 CATEGORICAL AID STATE	0	160,000	160,000.00	.00	.00	100.0%
45304105 FUND TRANSFERS	1,841,832	1,591,792	1,353,052.76	.00	238,739.59	85.0%
TOTAL INDUSTRIAL DEVELOPMENT AUTH	2,070,032	2,019,992	1,769,479.27	38,448.64	250,513.08	87.6%
46 CHILDRENS SERVICES ACT FUND						

07/17/2018 14:57
ppilson

COUNTY OF HENRY LIVE DATABASE
SUMMARY OF REVENUE BY COST CENTERS
THROUGH JUNE 30, 2018

P 3
glytddbud

FOR 2018 12

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
46301900 RECOVERED COST	45,896	45,896	30,934.79	-14,961.21	14,961.21	67.4%
46302400 CATEGORICAL AID STATE	652,295	652,295	306,071.36	.00	346,223.64	46.9%
46304105 FUND TRANSFERS	366,459	366,459	366,459.00	30,538.25	.00	100.0%
TOTAL CHILDRENS SERVICES ACT FUND	1,064,650	1,064,650	703,465.15	15,577.04	361,184.85	66.1%
50 FIELDALE SANITARY DISTRICT						
50301500 REVENUE FROM USE OF PROPERTY	500	500	117.06	.00	382.94	23.4%
50304109 RESERVE FUNDS	20,000	20,000	.00	.00	20,000.00	.0%
TOTAL FIELDALE SANITARY DISTRICT	20,500	20,500	117.06	.00	20,382.94	.6%
51 PHILPOTT MARINA FUND						
51301500 REVENUE FROM USE OF PROPERTY	62,400	62,400	110,466.63	750.00	-48,066.63	177.0%
51301800 MISCELLANEOUS REVENUE	84,500	84,500	81,768.35	18,302.13	2,731.65	96.8%
51301900 RECOVERED COST	0	0	507.72	.00	-507.72	100.0%
51304105 FUND TRANSFERS	0	17,197	.00	.00	17,197.00	.0%
51304109 RESERVE FUNDS	0	4,267	.00	.00	4,266.77	.0%
TOTAL PHILPOTT MARINA FUND	146,900	168,364	192,742.70	19,052.13	-24,378.93	114.5%
58 SELF-INSURANCE FUND						
58301500 REVENUE FROM USE OF PROPERTY	14,000	14,000	74,932.69	9,491.84	-60,932.69	535.2%
58301600 CHARGES FOR SERVICES	11,818,363	11,818,363	11,673,636.30	984,557.58	144,726.70	98.8%
TOTAL SELF-INSURANCE FUND	11,832,363	11,832,363	11,748,568.99	994,049.42	83,794.01	99.3%
65 HENRY-MTSV SOCIAL SERVICES						
65401900 RECOVERED COSTS	351,550	351,550	323,425.26	.00	28,124.74	92.0%
65402400 CATEGORICAL AID STATE	2,791,352	2,791,352	2,050,850.35	180,721.88	740,501.65	73.5%
65403300 CATEGORICAL AID FEDERAL	3,500,174	3,500,174	3,681,252.69	341,351.52	-181,078.69	105.2%
65404105 FUND TRANSFERS	658,222	658,222	658,221.96	54,851.83	.04	100.0%

07/17/2018 14:57
ppilson

COUNTY OF HENRY LIVE DATABASE
SUMMARY OF REVENUE BY COST CENTERS
THROUGH JUNE 30, 2018

P 4
glytdbud

FOR 2018 12

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
TOTAL HENRY-MTSV SOCIAL SERVICES	7,301,298	7,301,298	6,713,750.26	576,925.23	587,547.74	92.0%
<hr/>						
70 SCHOOL FUND						
70702401 STATE RETAIL SALES & USE TAX	7,925,921	7,925,921	6,539,293.28	683,717.40	1,386,627.72	82.5%
70702402 STATE SOQ FUNDS	29,988,945	29,988,945	29,494,172.20	2,344,690.99	494,772.80	98.4%
70702403 STATE SOQ FRINGE BENEFITS	5,107,401	5,107,401	5,067,995.00	413,073.89	39,406.00	99.2%
70702404 STATE OTHER SOQ FUNDS	6,498,100	6,498,100	6,752,397.09	1,154,729.70	-254,297.09	103.9%
70702405 STATE CATEGORICAL FUNDS	107,462	107,462	93,645.12	43,976.64	13,816.88	87.1%
70702406 OTHER STATE FUNDS	885,095	885,095	902,947.00	545,230.51	-17,852.00	102.0%
70702407 FEDERAL FUNDS / GRANTS	9,653,000	9,653,350	7,424,604.57	1,460,929.46	2,228,744.93	76.9%
70702408 FROM OTHER FUNDS	1,773,521	1,773,521	1,884,556.40	752,045.09	-111,035.40	106.3%
70702409 FROM COUNTY FUNDS	18,025,432	25,266,160	18,025,431.84	1,502,119.32	7,240,728.44	71.3%
70702411 FROM LOANS, BONDS AND INVEST	0	33,672	28,888.50	.08	4,783.50	85.8%
70704109 RESERVE FUNDS	0	5,489,930	.00	.00	5,489,929.92	.0%
TOTAL SCHOOL FUND	79,964,877	92,729,557	76,213,931.00	8,900,513.08	16,515,625.70	82.2%
<hr/>						
71 SCHOOL TEXTBOOK FUND						
71701500 REVENUE FROM USE OF PROPERTY	0	0	16,994.30	2,297.12	-16,994.30	100.0%
71704105 FUND TRANSFERS	597,751	597,751	593,230.00	48,682.34	4,521.00	99.2%
71704109 RESERVE FUNDS	710,017	710,017	.00	.00	710,017.00	.0%
TOTAL SCHOOL TEXTBOOK FUND	1,307,768	1,307,768	610,224.30	50,979.46	697,543.70	46.7%
<hr/>						
81 SCHOOL CAFETERIA FUND						
80100160 CAFETERIA OPERATING REVENUES	269,315	351,102	263,438.61	27,899.59	87,663.39	75.0%
80200160 CAFETERIA OPERATING REVENUES	214,361	235,428	224,336.01	26,281.30	11,091.99	95.3%
80600160 CAFETERIA OPERATING REVENUES	214,506	235,306	229,899.94	24,853.12	5,406.06	97.7%
80800160 CAFETERIA OPERATING REVENUES	226,195	228,195	218,411.98	22,361.27	9,783.02	95.7%
80900160 CAFETERIA OPERATING REVENUES	214,127	231,661	213,056.94	23,581.30	18,604.06	92.0%
81000160 CAFETERIA OPERATING REVENUES	299,349	340,052	320,923.22	36,322.91	19,128.78	94.4%
81100160 CAFETERIA OPERATING REVENUES	234,216	264,513	216,369.21	22,814.25	48,143.79	81.8%
81300160 CAFETERIA OPERATING REVENUES	268,878	291,963	244,399.34	27,649.97	47,563.66	83.7%
81400160 CAFETERIA OPERATING REVENUES	559,759	615,009	694,662.08	70,035.01	-79,653.08	113.0%
81900160 CAFETERIA OPERATING REVENUES	427,717	428,217	436,979.47	45,463.44	-8,762.47	102.0%

07/17/2018 14:57
ppilson

COUNTY OF HENRY LIVE DATABASE
SUMMARY OF REVENUE BY COST CENTERS
THROUGH JUNE 30, 2018

P 5
glytdbud

FOR 2018 12

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
82000160 CAFETERIA OPERATING REVENUES	512,534	540,534	532,723.88	51,644.24	7,810.12	98.6%
82300160 CAFETERIA OPERATING REVENUES	571,490	619,790	659,518.09	71,104.59	-39,728.09	106.4%
83200160 CAFETERIA OPERATING REVENUES	380,545	422,351	397,389.80	46,239.73	24,961.20	94.1%
83300160 CAFETERIA OPERATING REVENUES	433,821	467,565	433,401.00	49,490.10	34,164.00	92.7%
TOTAL SCHOOL CAFETERIA FUND	4,826,813	5,271,686	5,085,509.57	545,740.82	186,176.43	96.5%
GRAND TOTAL	163,751,635	210,116,322	165,881,424.35	14,107,503.38	44,234,898.04	78.9%

** END OF REPORT - Generated by Pauline Pilson **

07/17/2018 15:03
ppilson

COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH JUNE 30, 2018

P 1
glytddb

FOR 2018 12

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31 GENERAL FUND							
31311010 BOARD OF SUPERVISORS	114,357	148,357	133,597.99	6,649.96	18,000.00	-3,240.99	102.2%
31312110 COUNTY ADMINISTRATOR	350,633	350,633	345,269.96	28,960.45	.00	5,363.04	98.5%
31312240 INDEPENDENT AUDITOR	57,500	57,500	36,799.00	.00	.00	20,701.00	64.0%
31312250 HUMAN RESOURCES / TRAINING	62,625	62,625	89,043.68	10,206.95	.00	-26,418.68	142.2%
31312260 COUNTY ATTORNEY	175,520	175,520	170,162.18	13,569.27	.00	5,357.82	96.9%
31312310 COMMISSIONER OF REVENUE	561,704	563,916	547,715.77	42,635.25	.00	16,199.91	97.1%
31312320 ASSESSORS	187,707	187,707	179,141.18	21,165.11	.00	8,565.82	95.4%
31312410 COUNTY TREASURER'S OFFICE	571,173	571,173	536,562.36	36,196.23	2,705.25	31,905.39	94.4%
31312430 FINANCE	378,976	378,976	378,663.15	31,552.90	.00	312.85	99.9%
31312510 COUNTY INFORMATION SERVICES	337,902	342,902	336,379.92	21,118.17	.00	6,522.08	98.1%
31312520 CENTRAL PURCHASING	213,558	213,945	210,097.72	19,044.89	1,113.28	2,733.75	98.7%
31313200 REGISTRAR	296,023	296,023	273,360.50	41,946.94	.00	22,662.50	92.3%
31321100 CIRCUIT COURT	78,163	78,163	79,600.03	7,197.05	.00	-1,437.03	101.8%
31321200 GENERAL DISTRICT COURT	16,970	16,970	17,438.07	1,061.81	.00	-468.07	102.8%
31321300 SPECIAL MAGISTRATES	3,140	3,140	1,913.28	478.70	.00	1,226.72	60.9%
31321500 JUVENILE & DOMESTIC RELATIONS	9,400	9,400	6,972.53	450.28	.00	2,427.47	74.2%
31321600 CLERK OF THE CIRCUIT COURT	765,020	770,370	765,865.83	63,208.47	.00	4,504.17	99.4%
31321610 CLERK O LIBRARY OF VA GRANTS	0	10,900	13,491.50	.00	.00	-2,591.50	123.8%
31321700 SHERIFF CIVIL & COURT SECURIT	1,120,580	1,100,880	1,070,445.76	77,995.43	1,188.00	29,246.24	97.3%
31321900 VICTIM / WITNESS ASSIST	172,999	172,999	161,972.13	14,255.76	.00	11,026.87	93.6%
31322100 COMMONWEALTH ATTORNEY	852,985	852,985	856,305.46	76,529.26	.00	-3,320.46	100.4%
31331200 SHERIFF LAW ENFORCEMENT	5,851,684	5,844,676	5,785,712.44	476,568.78	10,986.00	47,977.56	99.2%
31331340 ENFORCEMENT DUI AND SEATBELT	0	6,051	6,012.00	.00	.00	39.00	99.4%
31331341 ENFORCE DUI AND SEATBELT #2	0	16,669	7,815.09	.00	.00	8,853.55	46.9%
31331342 ENFORCE DUI AND SEATBELT #3	0	40,701	11,242.70	867.12	.00	29,458.30	27.6%
31331350 ENFORCE SAFETY EQUIPMENT #2	0	9,864	.00	.00	1,068.69	8,795.31	10.8%
31331351 ENFORCE SAFETY EQUIPMENT EYE	0	20,494	19,166.08	.00	1,327.57	.00	100.0%
31331452 JAG GRANT	0	21,168	21,273.90	.00	.00	-105.97	100.5%
31331750 SCH RESOURCE OFFICE PROG #2	66,324	66,324	67,795.93	5,664.45	.00	-1,471.93	102.2%
31331751 SCH RESOURCE OFFICER PRG #SCH	186,535	186,535	186,534.96	15,544.58	.00	.04	100.0%
31331770 DCJS JAG GRANT	0	13,790	.00	.00	13,790.00	.00	100.0%
31331910 SHER ST FORFEITED ASSET SHARI	0	104,146	100,547.16	8,370.50	2,525.21	1,073.63	99.0%
31331911 ATTY ST FORFEITED ASSET SHARI	0	13,609	10,841.53	410.83	1,239.68	1,527.79	88.8%
31331912 SHER FED FORFEITED ASSET SHAR	0	127,860	124,075.68	.00	.00	3,784.12	97.0%
31332400 OTHER FIRE AND RESCUE SERVICE	1,049,591	1,525,075	1,402,689.25	61,326.55	4,624.77	117,760.96	92.3%
31332500 EMERGENCY SERVICES TRAINING	279,817	284,689	270,588.98	29,908.70	2,952.00	11,148.51	96.1%
31332510 EMERGENCY SERVICES OPERATIONS	1,859,814	1,998,824	1,772,528.81	146,375.04	156,443.11	69,852.08	96.5%
31332700 EMS EQUIPMENT GRANT	0	64,995	64,995.00	.00	.00	.00	100.0%
31333100 SHERIFF CORRECTION & DETENTIO	3,369,494	3,856,784	3,733,696.45	396,433.34	3,715.00	119,372.55	96.9%
31333110 SHERIFF ELECTRONIC MONITORING	32,726	32,726	5,066.90	1,435.60	.00	27,659.10	15.5%

07/17/2018 15:03
ppilson

COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH JUNE 30, 2018

P 2
glytdbud

FOR 2018 12

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31333310 JUVENILE PROBATION OFFICE	384,900	384,900	304,388.85	61,005.99	.00	80,511.15	79.1%
31333410 SCAAP GRANT AWARD #1	0	270	270.07	.00	.00	.00	100.0%
31333411 SCAAP GRANT AWARD #2	0	232	231.72	.00	.00	.00	100.0%
31333412 SCAAP GRANT AWARD #3	0	5,220	6,023.95	.00	.00	-804.40	115.4%
31334410 CODE ENFORCEMENT	373,320	480,249	337,346.48	32,312.63	136,488.91	6,413.88	98.7%
31334420 FIRE PREVENTION	178,670	178,670	179,521.02	21,611.03	.00	-851.02	100.5%
31335100 ANIMAL CONTROL	187,420	187,420	175,510.24	14,550.41	6,198.00	5,711.76	97.0%
31335510 PUBLIC SAFETY	177,776	172,591	168,902.84	14,022.38	.00	3,688.16	97.9%
31335610 MTSV- HENRY COUNTY SPCA	11,667	11,667	.00	.00	.00	11,667.00	.0%
31335683 VDEM/USDHS GRANT	0	14,655	14,655.30	.00	.00	.00	100.0%
31335684 VDEM/USDHS GRANT #2	0	68,552	68,552.00	.00	.00	.00	100.0%
31341210 RURAL ADDITIONS / STREET SIGN	9,000	13,147	7,759.18	987.47	.00	5,387.62	59.0%
31342300 REFUSE COLLECTION	1,462,309	1,467,309	1,389,516.50	218,027.83	4,309.93	73,482.57	95.0%
31342301 REFUSE MAN COLLECTION SITES	231,248	231,248	213,004.66	17,402.71	.00	18,243.34	92.1%
31342610 REFUSE DISPOSAL- CLOSURE MAIN	12,000	12,000	5,415.73	.00	4,681.27	1,903.00	84.1%
31343100 GENERAL ENGINEERING / ADM	299,044	300,104	284,972.63	25,749.90	.00	15,131.37	95.0%
31343101 COMMUNICATION EQUIP MAINTENAN	74,527	80,423	62,223.98	5,140.90	5,895.92	12,303.02	84.7%
31343400 MAINT ADMINISTRATION BUILDING	468,035	492,159	417,164.75	52,741.57	667.50	74,326.53	84.9%
31343500 MAINT COURT HOUSE	356,634	361,123	277,803.15	36,649.51	6,040.35	77,279.50	78.6%
31343610 MAINT SHERIFF'S OFFICE	60,900	57,505	47,451.26	5,545.29	.00	10,053.74	82.5%
31343620 MAINTENANCE JAIL	316,550	335,931	271,412.78	38,196.24	6,651.08	57,867.02	82.8%
31343630 MAINT DOG POUND	18,900	24,166	22,762.46	3,716.89	.00	1,403.54	94.2%
31343640 MAINT SHERIFF'S FIRING RANGE	2,542	3,198	2,368.00	618.29	.00	830.00	74.0%
31343690 MAINT COMMUNICATIONS SITE	141,925	135,992	110,127.45	10,876.93	7,447.00	18,417.55	86.5%
31343710 MAINT STORAGE BUILDING	7,025	6,025	3,756.35	408.44	.00	2,268.65	62.3%
31343720 MAINT OTHER CO BUILDINGS	48,100	36,804	35,594.29	4,051.96	.00	1,209.71	96.7%
31343730 MAINT SHARE HLTH DEPT/JSS BLD	62,715	70,591	58,166.06	3,067.71	3,290.00	9,135.15	87.1%
31343750 MAINT PATRIOT CTE F/R BUILDIN	14,935	14,935	11,114.71	944.78	66.10	3,754.19	74.9%
31343770 MAINT CERT BUILDING	68,400	68,400	65,227.98	5,982.55	122.90	3,049.12	95.5%
31343771 MAINT BURN BUILDING	9,420	14,420	7,773.33	1,166.71	5,780.00	866.67	94.0%
31343772 MAINT SUMMERLIN STATION	18,975	31,310	16,835.12	2,815.54	14,239.95	234.43	99.3%
31343780 MAINT DUPONT PROPERTY	177,045	185,122	139,483.75	8,330.43	8,573.37	37,064.88	80.0%
31351100 LOCAL HEALTH DEPARTMENT	315,000	315,000	315,000.00	.00	.00	.00	100.0%
31352500 MENTAL HEALTH AND RETARDATION	119,000	119,000	119,000.00	.00	.00	.00	100.0%
31353230 AREA AGENCY ON AGING	15,500	15,500	4,500.00	4,500.00	.00	11,000.00	29.0%
31353241 TRANSPOR GRANT TPORT FED OYE	0	18,660	18,660.87	.00	.00	-.39	100.0%
31353242 TRANSPOR GRANT TPORT INC OYE	0	672	672.04	.00	.00	.00	100.0%
31353243 TRANSPOR GRANT TPORT PUB OYE	0	6,484	6,519.90	.00	.00	-35.89	100.6%
31353244 TRANSPOR GRANT TPORT IN-K OYE	0	62	62.52	.00	.00	-.08	100.1%
31353251 TRANSPOR GRANT RECRE FED OYE	0	3,428	3,428.05	.00	.00	-.05	100.0%
31353252 TRANSPOR GRANT RECRE INC OYE	0	-1	.00	.00	.00	-.93	.0%
31353253 TRANSPOR GRANT RECRE PUB OYE	0	8,984	6,519.90	.00	.00	2,464.11	72.6%
31353254 TRANSPOR GRANT RECRE IN-K OYE	0	63	707.62	.00	.00	-645.09	1131.6%
31353295 TRANSPOR GRANT LOCAL OYE	0	6,970	7,292.22	.00	.00	-322.71	104.6%

07/17/2018 15:03
ppilson

COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH JUNE 30, 2018

P 3
glytdbud

FOR 2018 12

		ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31353321	TRANSPOR GRANT TPORT FED EYE	33,958	44,414	25,727.39	3,373.22	.00	18,686.61	57.9%
31353322	TRANSPOR GRANT TPORT INC EYE	5,000	5,000	5,094.34	1,166.39	.00	-94.34	101.9%
31353323	TRANSPOR GRANT TPORT PUB EYE	26,360	26,360	19,718.30	2,187.25	.00	6,641.70	74.8%
31353324	TRANSPOR GRANT TPORT IN-K EYE	250	250	187.56	20.84	.00	62.44	75.0%
31353331	TRANSPOR GRANT RECRE FED EYE	12,616	12,616	9,887.63	1,708.51	.00	2,728.37	78.4%
31353332	TRANSPOR GRANT RECRE INC EYE	1,200	1,200	1,369.92	.00	.00	-169.92	114.2%
31353333	TRANSPOR GRANT RECRE PUB EYE	28,861	28,861	19,718.30	2,187.25	.00	9,142.70	68.3%
31353334	TRANSPOR GRANT RECRE IN-K EYE	250	250	2,112.44	130.08	.00	-1,862.44	845.0%
31353350	TRANSPOR GRANT SUPP TPORT EYE	24,483	24,779	24,779.00	255.95	.00	.00	100.0%
31353370	TRANSPOR GRANT MATC TPORT EYE	10,456	0	.00	.00	.00	.00	.0%
31353395	TRANSPOR GRANT LOCAL EYE	10,581	10,581	4,099.51	2,523.44	.00	6,481.49	38.7%
31353420	GROUP HOME SERVICES	66,192	66,192	66,192.00	.00	.00	.00	100.0%
31353600	OTHER SOCIAL SERVICES	57,919	57,919	53,406.00	.00	.00	4,513.00	92.2%
31353900	PROPERTY TAX RELIEF	84,000	84,000	110,004.79	110,004.79	.00	-26,004.79	131.0%
31368100	COMMUNITY COLLEGES	59,442	59,442	59,442.00	.00	.00	.00	100.0%
31371110	PARKS AND RECREATION	1,108,796	1,120,048	1,077,461.89	108,757.16	21,425.65	21,160.07	98.1%
31371115	PARKS & RECR - SPECIAL EVENTS	0	38,935	15,278.02	2,224.53	.00	23,656.88	39.2%
31372200	MUSEUMS	27,075	27,075	27,075.00	.00	.00	.00	100.0%
31372300	ART GALLERIES	8,500	8,500	8,500.00	.00	.00	.00	100.0%
31372610	OTHER CULTURAL ENRICHMENT	68,013	68,013	68,013.00	.00	.00	.00	100.0%
31373200	LIBRARY	722,368	722,368	722,368.00	.00	.00	.00	100.0%
31381100	PLANNING, COMMUNITY DEV & BZA	300,373	300,373	293,352.99	24,899.90	.00	7,020.01	97.7%
31381220	ENGINEERING & MAPPING	281,672	281,672	277,393.78	29,787.67	.00	4,278.22	98.5%
31381500	M/HC ECONOMIC DEV CORP	810,474	810,474	717,502.02	56,780.67	.00	92,971.98	88.5%
31381510	ECONOMIC DEVELOPMENT AGENCIES	504,513	504,513	504,513.00	41,666.74	.00	.00	100.0%
31381520	ENTERPRISE ZONE INCENTIVES	15,000	15,000	3,916.35	3,916.35	.00	11,083.65	26.1%
31381530	OTHER ECONOMIC DEV INCENTIVES	0	47,500	30,000.00	30,000.00	17,500.00	.00	100.0%
31381600	OTH PLANNING / COMM DEV AGENC	66,583	66,583	66,583.00	9,025.00	.00	.00	100.0%
31381930	SPECIAL PLANNING GRANTS	40,000	48,406	34,162.00	3,026.00	.00	14,244.00	70.6%
31382400	SOIL & WATER CONSERVATION DIS	1,354	1,354	1,354.00	.00	.00	.00	100.0%
31382710	LITTER GRANT	26,872	26,872	26,382.00	.00	.00	490.00	98.2%
31383101	SEED LANDSCAPE PROGRAM	0	63,300	17,998.53	4,302.02	4,630.00	40,671.60	35.7%
31383500	VPI COOPERATIVE EXTENSION PRO	57,250	60,150	61,175.58	13,758.28	.00	-1,025.58	101.7%
31391400	EMPLOYEE BENEFITS	88,821	90,958	47,293.45	.00	.00	43,664.35	52.0%
31391510	CENTRAL STORES	0	0	-5,206.29	-30,710.30	.00	5,206.29	100.0%
31391520	POOL VEHICLES	4,200	4,200	2,310.22	112.65	.00	1,889.78	55.0%
31391521	MOBILE COMMAND VEHICLE	6,260	6,260	6,415.76	2,006.55	.00	-155.76	102.5%
31391610	CONTINGENCY RESERVE	250,000	50,000	.00	.00	.00	50,000.00	.0%
31393100	TRANSFERS TO OTHER FUNDS	21,863,275	30,369,718	21,374,495.48	1,668,453.56	.00	8,995,222.48	70.4%
31394300	CIP CAPITAL OUTLAYS	285,000	4,447,832	3,193,171.59	31,365.41	333,519.01	921,140.91	79.3%
31394304	JAIL FACILITY	1,750,000	10,750,000	1,424,096.55	406,526.67	3,908,220.00	5,417,683.45	49.6%
31395350	DEBT SERVICE OTHER DEBTS	0	1,000,000	156,067.56	.00	.00	843,932.44	15.6%
TOTAL GENERAL FUND		53,354,369	77,893,189	55,542,493.23	4,777,009.04	4,717,425.50	17,633,270.19	77.4%

33 LAW LIBRARY FUND

07/17/2018 15:03
ppilson

COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH JUNE 30, 2018

P 4
glytddbud

FOR 2018 12

33	LAW LIBRARY FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
33321800	LAW LIBRARY	31,500	31,500	15,709.81	1,951.54	.00	15,790.19	49.9%
	TOTAL LAW LIBRARY FUND	31,500	31,500	15,709.81	1,951.54	.00	15,790.19	49.9%
<hr/>								
36	CENTRAL DISPATCH FUND							
36331400	JOINT DISPATCH CENTER	1,748,357	1,784,484	1,750,573.47	190,929.16	11,182.00	22,728.95	98.7%
	TOTAL CENTRAL DISPATCH FUND	1,748,357	1,784,484	1,750,573.47	190,929.16	11,182.00	22,728.95	98.7%
<hr/>								
37	HCO/MTSV INDUSTRIAL SITE PROJ							
37381970	REG COMWEALTH CROSSN PK	0	3,177,624	1,647,100.57	286,795.35	259,939.12	1,270,583.97	60.0%
	TOTAL HCO/MTSV INDUSTRIAL SITE PR	0	3,177,624	1,647,100.57	286,795.35	259,939.12	1,270,583.97	60.0%
<hr/>								
39	SPECIAL CONSTRUCTION GRANTS							
39394380	SMITH RIVER MULTI-USE TRAIL	0	289,205	7,856.20	.00	131,154.80	150,194.00	48.1%
39394381	SMITH RIVER MULTI-USE TRAIL #	0	1,704,554	297,880.65	85,919.22	1,312,761.85	93,911.50	94.5%
39394484	PH I VA AVE ENHANCEMENTS	0	689,966	21,867.81	260.00	32,397.50	635,700.24	7.9%
39394492	SRST - ADMINISTRATIVE COSTS	0	61,782	416.83	351.50	.00	61,365.59	.7%
39394493	SRST-BASSETT FACADE IMPR PROG	0	198,559	105,804.07	4,494.50	92,755.25	.00	100.0%
39394494	SRST-FIELDALE FACADE IMPR PRO	0	272,687	1,624.50	.00	21,239.00	249,823.00	8.4%
39394495	SRST-BASSETT TOWN SQ/STRSCAPE	0	262,161	5,104.00	.00	5,138.00	251,919.00	3.9%
39394496	SRST-FIELDALE TOWN SQ/STRSCAP	0	427,880	177,246.00	756.00	255,344.73	-4,710.73	101.1%
39394497	SRST-BASSETT TRAIN DEPOT	0	830,283	99,454.00	63,152.00	730,829.00	.12	100.0%
39394531	LINDEN RD - ADMIN COST	0	63,937	864.44	.00	1,165.00	61,907.67	3.2%
39394532	LINDEN RD - DEMOLITION/CLEAR	0	15,650	.00	.00	750.00	14,900.00	4.8%
39394533	LINDEN RD - OWNER HOUSING/REH	0	9,555	.00	.00	16,848.10	-7,293.00	176.3%
39394534	LINDEN RD - INVESTOR REHAB	0	235,726	106,020.00	.00	16,494.60	113,211.00	52.0%
39394535	LINDEN RD - SUBST RECONSTRUCT	0	18,795	.00	.00	10,297.60	8,497.25	54.8%
39394541	VRHRP - ADMIN COST	0	80,000	15,750.00	15,750.00	18,450.00	45,800.00	42.8%
39394542	VRHRP - REHAB	0	270,400	.00	.00	.00	270,400.00	.0%
	TOTAL SPECIAL CONSTRUCTION GRANTS	0	5,431,140	839,888.50	170,683.22	2,645,625.43	1,945,625.64	64.2%
<hr/>								
43	GATEWAY STREETSCAPE FOUND							

07/17/2018 15:03
ppilson

COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH JUNE 30, 2018

P 5
glytdbud

FOR 2018 12

43	GATEWAY STREETScape FOUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
43382720	GATEWAY STREETScape FOUND	82,208	82,208	61,808.95	6,753.97	.00	20,399.05	75.2%
	TOTAL GATEWAY STREETScape FOUND	82,208	82,208	61,808.95	6,753.97	.00	20,399.05	75.2%
45 INDUSTRIAL DEVELOPMENT AUTH								
45381520	ENTERPRISE ZONE INCENTIVES	923,000	859,000	858,319.78	.00	.00	680.22	99.9%
45381530	OTHER ECONOMIC DEV INCENTIVES	50,000	210,000	160,000.00	.00	.00	50,000.00	76.2%
45381810	INDUSTRIAL PARK OPERATING EXP	2,500	4,000	1,475.00	.00	1,500.00	1,025.00	74.4%
45381950	REG PATRIOT CTR ORIG PARK	52,500	52,500	41,567.68	3,342.84	1,836.00	9,096.32	82.7%
45381960	REG PATRIOT CTR EXPANSION PAR	220,000	177,460	11,235.00	2,335.00	24,120.00	142,105.35	19.9%
45381965	REG BRYANT PROPERTY PARK	30,000	54,000	4,865.00	.00	24,000.00	25,135.00	53.5%
45381970	REG COMMONWEALTH CROSSN PARK	233,075	104,075	11,002.56	1,964.03	1,425.00	91,647.44	11.9%
45394310	REG IND PARK SHELL BUILDING	84,300	84,300	71,083.37	100.11	.00	13,216.63	84.3%
45394315	REG IND PARK 07 BONDS	474,657	474,657	474,656.27	.00	.00	.73	100.0%
	TOTAL INDUSTRIAL DEVELOPMENT AUTH	2,070,032	2,019,992	1,634,204.66	7,741.98	52,881.00	332,906.69	83.5%
46 CHILDRENS SERVICES ACT FUND								
46353180	CHILDRENS SERVICES ACT ADMIN	72,943	72,943	48,980.59	.00	.00	23,962.41	67.1%
46353500	CHILDRENS SERVICES ACT PROG	991,707	991,707	564,271.87	83,176.81	.00	427,435.13	56.9%
	TOTAL CHILDRENS SERVICES ACT FUND	1,064,650	1,064,650	613,252.46	83,176.81	.00	451,397.54	57.6%
50 FIELDALE SANITARY DISTRICT								
50343900	FIELDALE SANITARY DISTRICT	20,500	20,500	16,809.62	2,794.58	.00	3,690.38	82.0%
	TOTAL FIELDALE SANITARY DISTRICT	20,500	20,500	16,809.62	2,794.58	.00	3,690.38	82.0%
51 PHILPOTT MARINA FUND								
51371140	MARINA	146,900	151,167	130,887.45	27,364.80	.00	20,279.32	86.6%
51394300	CIP CAPITAL OUTLAYS	0	17,197	9,307.36	9,307.36	7,597.00	292.64	98.3%
	TOTAL PHILPOTT MARINA FUND	146,900	168,364	140,194.81	36,672.16	7,597.00	20,571.96	87.8%

07/17/2018 15:03
ppilson

COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH JUNE 30, 2018

P 6
glytddb

FOR 2018 12

58	SELF-INSURANCE FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
58 SELF-INSURANCE FUND								
58312550	SELF-INSURANCE	11,832,363	11,832,363	11,168,679.33	999,767.17	.00	663,683.67	94.4%
	TOTAL SELF-INSURANCE FUND	11,832,363	11,832,363	11,168,679.33	999,767.17	.00	663,683.67	94.4%
65 HENRY-MTSV SOCIAL SERVICES								
65480400	AUXILIARY GRANTS S/L	345,000	345,000	270,018.00	18,813.00	.00	74,982.00	78.3%
65480800	AFDC- MANUAL CHECKS F/S	2,000	2,000	-647.82	.00	.00	2,647.82	-32.4%
65481100	AFDC- FC F/S	465,000	465,000	320,305.27	10,970.62	.00	144,694.73	68.9%
65481200	ADOPTION SUBSIDY F/S	625,000	625,000	695,139.00	53,315.00	.00	-70,139.00	111.2%
65481400	FOSTERING FUTURE IV-E FOSTER	9,450	9,450	25,215.34	3,192.00	.00	-15,765.34	266.8%
65481700	SPECIAL NEEDS ADOPTION S	90,000	90,000	64,656.00	5,388.00	.00	25,344.00	71.8%
65482000	ADOPTION INCENTIVE	0	0	4,825.37	.00	.00	-4,825.37	100.0%
65482900	FAMILY PRESERVATION	21,328	21,328	5,635.92	126.01	.00	15,692.08	26.4%
65483000	CHILD WELFARE SUBST ABUSE	0	0	7,242.11	780.00	.00	-7,242.11	100.0%
65483300	ADULT SERVICES	40,000	40,000	17,880.00	572.61	.00	22,120.00	44.7%
65484400	FSET PURCHASED SERVICES F/	25,000	25,000	16,963.06	900.79	.00	8,036.94	67.9%
65484800	AFDC- UP F/S	2,000	2,000	.00	.00	.00	2,000.00	.0%
65485000	OUTSTATION ELIGIBILITY WORKER	93,861	93,861	62,141.43	3,871.23	.00	31,719.57	66.2%
65485500	SINGLE POOL ADMIN	5,144,464	5,144,464	4,902,273.90	421,021.47	3,010.24	239,179.86	95.4%
65485800	SINGLE POOL ADMIN PASS-THROUG	37,079	37,079	.00	.00	.00	37,079.00	.0%
65485900	SNAPET RD & IWR STAFF	21,507	21,507	21,363.49	1,572.40	.00	143.51	99.3%
65486100	INDEPENDENT LIVIN EDUC/TRAIN	4,000	4,000	459.42	.00	.00	3,540.58	11.5%
65486200	INDEPENDENT LIVING- PURCH SER	6,000	6,000	1,967.49	.00	.00	4,032.51	32.8%
65486400	RESPITE CARE FOSTER PARENT	4,000	4,000	2,955.00	.00	.00	1,045.00	73.9%
65486600	SAFE & STABLE FAMILIES	53,856	53,856	19,780.06	.00	.00	34,075.94	36.7%
65487200	VIEW - AFDC (15)	230,000	230,000	141,538.58	13,527.31	.00	88,461.42	61.5%
65487300	FOSTER PARENT TRAINING	2,400	2,400	2,383.15	.00	.00	16.85	99.3%
65488500	OTHER- LOCAL ONLY	44,837	44,837	44,791.06	155.00	.00	45.94	99.9%
65489000	CHILD DC QUALITY INITIATIVE	17,473	17,473	.00	.00	.00	17,473.00	.0%
65489500	ADULT PROTECTIVE SERVICES	6,000	6,000	3,087.81	-25.00	.00	2,912.19	51.5%
65489600	FUEL ASSISTANCE LOCAL ONLY	0	0	90.61	.00	.00	-90.61	100.0%
65499600	JOINT ADMINISTRATIVE EXPENSES	1,100	1,100	687.94	71.39	.00	412.06	62.5%
65499700	COMPENSATION BOARD MEMBERS	9,943	9,943	9,314.37	592.09	.00	628.63	93.7%
	TOTAL HENRY-MTSV SOCIAL SERVICES	7,301,298	7,301,298	6,640,066.56	534,843.92	3,010.24	658,221.20	91.0%
70 SCHOOL FUND								

07/17/2018 15:03
ppilson

COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH JUNE 30, 2018

P 7
glytdbud

FOR 2018 12

70	SCHOOL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
70104200	OPER BUILDING SERVICES	206,924	189,924	172,551.74	12,500.01	1,412.00	15,960.26	91.6%
70104300	OPER GROUNDS SERVICES	10,300	10,615	10,314.81	.00	250.00	50.19	99.5%
70104400	OPER EQUIPMENT SERVICES	9,900	7,400	5,909.94	.00	3,731.22	-2,241.16	130.3%
70111102	CLASSROOM INSTRUCTION REG	1,151,799	1,155,055	1,142,223.50	171,127.88	2,177.13	10,654.47	99.1%
70111212	INSTR SUP GUIDANCE SERV REG	62,833	62,833	63,513.27	9,950.11	.00	-680.27	101.1%
70111322	INSTR SUP MEDIA SERVICE REG	74,124	74,240	74,378.41	13,580.17	.00	-138.26	100.2%
70111412	INSTR SUP OFF PRINCIPAL REG	142,824	142,824	141,752.17	14,117.25	.00	1,071.83	99.2%
70121102	CLASSROOM INSTRUCTION SP ED	401,359	370,359	314,741.34	42,367.66	.00	55,617.66	85.0%
70204200	OPER BUILDING SERVICES	130,700	109,700	113,746.48	7,974.47	.00	-4,046.48	103.7%
70204300	OPER GROUNDS SERVICES	5,900	5,965	5,479.20	.00	.00	485.80	91.9%
70204400	OPER EQUIPMENT SERVICES	7,700	5,700	3,318.86	.00	2,393.61	-12.47	100.2%
70211102	CLASSROOM INSTRUCTION REG	1,143,125	1,142,174	1,131,929.47	171,976.27	.00	10,244.74	99.1%
70211212	INSTR SUP GUIDANCE SERV REG	64,020	64,020	64,706.89	10,137.66	.00	-686.89	101.1%
70211322	INSTR SUP MEDIA SERVICE REG	95,837	96,094	96,678.60	14,685.59	.00	-585.05	100.6%
70211412	INSTR SUP OFF PRINCIPAL REG	135,112	128,612	76,811.68	9,059.01	.00	51,800.32	59.7%
70221102	CLASSROOM INSTRUCTION SP ED	211,331	211,331	244,359.74	36,535.07	.00	-33,028.74	115.6%
70311102	CLASSROOM INSTRUCTION REG	0	5,000	.00	.00	4,839.75	160.25	96.8%
70604200	OPER BUILDING SERVICES	123,200	115,700	116,339.84	4,889.21	.00	-639.84	100.6%
70604300	OPER GROUNDS SERVICES	6,300	5,860	5,646.43	.00	150.00	63.57	98.9%
70604400	OPER EQUIPMENT SERVICES	7,900	6,100	2,586.92	.00	3,528.08	-15.00	100.2%
70611102	CLASSROOM INSTRUCTION REG	1,016,854	937,942	921,807.71	141,642.10	.00	16,134.71	98.3%
70611212	INSTR SUP GUIDANCE SERV REG	65,294	19,032	.00	.00	.00	19,032.00	.0%
70611322	INSTR SUP MEDIA SERVICE REG	3,400	3,545	3,225.41	.00	.00	319.14	91.0%
70611412	INSTR SUP OFF PRINCIPAL REG	152,075	152,075	194,875.46	20,858.32	.00	-42,800.46	128.1%
70621102	CLASSROOM INSTRUCTION SP ED	190,634	190,634	178,036.95	24,382.67	.00	12,597.05	93.4%
70708209	INSTRUCTIONAL SUPPORT	1,125,737	1,140,861	1,130,485.51	152,674.56	7,115.08	3,260.73	99.7%
70708309	ADMINISTRATION	358,642	360,014	341,182.90	19,871.57	15,115.66	3,715.66	99.0%
70708609	OPERATIONS AND MAINTENANCE	1,229,179	1,281,722	1,245,012.35	56,660.19	9,914.58	26,795.56	97.9%
70721100	ADM BOARD SERVICES	76,669	71,769	75,350.65	6,126.00	.00	-3,581.65	105.0%
70721200	ADM EXECUTIVE ADMIN SERV	557,525	630,812	566,566.75	130,118.46	1,027.84	63,217.42	90.0%
70721400	ADM PERSONNEL SERVICES	492,524	514,399	519,093.46	72,683.76	.00	-4,694.46	100.9%
70721600	ADM FISCAL SERVICES	738,502	675,367	702,878.64	80,074.92	.00	-27,511.64	104.1%
70722100	ADM ATTENDANCE SERVICE	126,315	102,305	102,506.45	8,210.54	.00	-201.45	100.2%
70722200	ADM HEALTH SERVICES	770,315	745,490	746,757.09	99,488.54	.00	-1,267.09	100.2%
70722300	ADM PSYCHOLOGICAL SERVICES	386,164	383,509	386,593.45	59,769.09	.00	-3,084.45	100.8%
70731000	TRANSP MANAGEMENT & DIRECTION	347,987	687,020	377,466.71	28,697.16	313,886.00	-4,332.71	100.6%
70732000	TRANSP VEHICLE OPERATION SERV	4,562,362	4,860,613	3,843,914.86	459,980.07	740,518.24	276,179.43	94.3%
70732002	TRANS VEHICLE OPERATION SPEC	0	787,432	812,103.90	129,450.80	.00	-24,671.90	103.1%
70734000	TRANSP VEHICLE MAINT SERVICE	425,421	425,721	440,004.95	46,787.98	.00	-14,283.95	103.4%
70760000	FACILITIES	284,000	1,447,596	925,602.57	94,275.45	432,445.50	89,547.73	93.8%
70766006	FAC COLLINSVILLE ELEM SCHOOL	0	9,392,786	7,913,257.52	58,220.62	1,466,726.20	12,802.20	99.9%
70771000	DEBT SERVICE	2,756,450	2,756,450	2,741,360.34	148,870.02	.00	15,089.66	99.5%
70772000	FUND TRANSFERS	597,751	597,751	593,230.00	48,682.34	.00	4,521.00	99.2%
70790000	CONTINGENCY RESERVE	50,000	1,000	.00	.00	.00	1,000.00	.0%

07/17/2018 15:03
ppilson

COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH JUNE 30, 2018

P 8
glytdb

FOR 2018 12

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
70804200	OPER BUILDING SERVICES	128,000	131,000	130,909.11	7,299.16	.00	90.89 99.9%
70804300	OPER GROUNDS SERVICES	7,600	8,220	7,725.30	.00	.00	494.70 94.0%
70804400	OPER EQUIPMENT SERVICES	7,600	5,600	4,647.89	.00	845.55	106.56 98.1%
70811102	CLASSROOM INSTRUCTION REG	1,041,521	1,044,096	1,072,556.89	167,647.23	2,887.57	-31,348.67 103.0%
70811212	INSTR SUP GUIDANCE SERV REG	69,689	69,689	70,214.10	11,027.44	.00	-525.10 100.8%
70811322	INSTR SUP MEDIA SERVICE REG	81,618	81,764	81,107.53	12,898.33	.00	656.77 99.2%
70811412	INSTR SUP OFF PRINCIPAL REG	148,786	148,786	148,302.04	16,529.46	.00	483.96 99.7%
70821102	CLASSROOM INSTRUCTION SP ED	360,134	350,134	363,330.67	55,652.89	.00	-13,196.67 103.8%
70904200	OPER BUILDING SERVICES	150,500	141,500	139,088.62	13,951.62	.00	2,411.38 98.3%
70904300	OPER GROUNDS SERVICES	13,850	94,121	17,625.07	.00	75,751.00	744.93 99.2%
70904400	OPER EQUIPMENT SERVICES	7,700	6,200	4,667.28	.00	.00	1,532.72 75.3%
70911102	CLASSROOM INSTRUCTION REG	1,040,341	1,011,356	985,816.82	151,914.46	2,718.95	22,820.03 97.7%
70911212	INSTR SUP GUIDANCE SERV REG	64,167	64,167	64,528.75	10,077.54	.00	-361.75 100.6%
70911322	INSTR SUP MEDIA SERVICE REG	79,180	79,377	79,962.51	12,045.37	.00	-586.01 100.7%
70911412	INSTR SUP OFF PRINCIPAL REG	147,553	144,553	145,874.73	16,762.57	.00	-1,321.73 100.9%
70921102	CLASSROOM INSTRUCTION SP ED	345,585	306,685	289,856.83	50,734.01	.00	16,828.17 94.5%
71004200	OPER BUILDING SERVICES	149,000	152,000	161,042.03	20,762.14	3,785.00	-12,827.03 108.4%
71004300	OPER GROUNDS SERVICES	17,100	17,800	17,291.73	.00	350.00	158.27 99.1%
71004400	OPER EQUIPMENT SERVICES	9,500	7,742	6,628.04	.00	1,010.29	103.95 98.7%
71011102	CLASSROOM INSTRUCTION REG	1,582,772	1,520,912	1,522,528.62	234,160.44	5,137.12	-6,753.41 100.4%
71011212	INSTR SUP GUIDANCE SERV REG	83,226	70,026	64,407.58	10,409.49	.00	5,618.42 92.0%
71011322	INSTR SUP MEDIA SERVICE REG	80,110	80,524	79,742.53	10,617.65	.00	781.02 99.0%
71011412	INSTR SUP OFF PRINCIPAL REG	216,537	202,096	172,523.14	20,126.57	.00	29,572.86 85.4%
71021102	CLASSROOM INSTRUCTION SP ED	301,711	292,711	288,040.99	45,204.22	.00	4,670.01 98.4%
71104200	OPER BUILDING SERVICES	138,255	176,755	153,944.76	7,081.68	21,247.59	1,562.65 99.1%
71104300	OPER GROUNDS SERVICES	8,900	8,470	9,553.83	.00	250.00	-1,333.83 115.7%
71104400	OPER EQUIPMENT SERVICES	7,800	24,300	22,277.78	.00	2,926.22	-904.00 103.7%
71111102	CLASSROOM INSTRUCTION REG	1,110,446	1,065,967	1,029,809.30	155,206.24	811.61	35,346.58 96.7%
71111212	INSTR SUP GUIDANCE SERV REG	83,226	70,226	65,506.15	10,222.07	.00	4,719.85 93.3%
71111322	INSTR SUP MEDIA SERVICE REG	72,924	73,107	73,624.98	11,100.83	.00	-518.08 100.7%
71111412	INSTR SUP OFF PRINCIPAL REG	159,519	147,519	145,027.42	16,537.47	.00	2,491.58 98.3%
71121102	CLASSROOM INSTRUCTION SP ED	375,078	375,078	379,038.42	59,490.71	.00	-3,960.42 101.1%
71302220	HEALTH SERVICES	107,946	107,846	108,644.30	17,036.90	.00	-798.30 100.7%
71304200	OPER BUILDING SERVICES	148,950	141,450	136,119.49	5,315.33	.00	5,330.51 96.2%
71304300	OPER GROUNDS SERVICES	10,100	14,600	12,415.78	.00	1,850.00	334.22 97.7%
71304400	OPER EQUIPMENT SERVICES	9,700	6,700	2,819.84	.00	2,799.73	1,080.43 83.9%
71311102	CLASSROOM INSTRUCTION REG	1,256,198	1,159,435	1,111,096.70	169,206.79	2,201.31	46,137.04 96.0%
71311212	INSTR SUP GUIDANCE SERV REG	62,241	62,241	62,626.71	9,854.67	.00	-385.71 100.6%
71311322	INSTR SUP MEDIA SERVICE REG	73,524	73,697	74,367.27	11,119.93	.00	-670.62 100.9%
71311412	INSTR SUP OFF PRINCIPAL REG	158,345	150,845	148,266.46	16,977.05	.00	2,578.54 98.3%
71321102	CLASSROOM INSTRUCTION SP ED	667,732	667,032	637,305.76	97,852.17	.00	29,726.24 95.5%
71404200	BUILDING SERVICES	321,800	364,036	347,656.13	15,669.46	16,425.00	-45.24 100.0%
71404300	GROUNDS SERVICES	25,573	32,573	29,336.92	.00	2,500.00	736.08 97.7%
71404400	EQUIPMENT SERVICES	18,950	15,450	9,708.01	.00	3,680.71	2,061.28 86.7%

07/17/2018 15:03
ppilson

COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH JUNE 30, 2018

P 9
glytdbud

FOR 2018 12

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
71411102 CLASSROOM INSTRUCTION	1,440,139	1,334,315	1,357,562.04	206,327.88	2,472.49	-25,719.25	101.9%
71411103 CLASSROOM INSTRUCTION	1,643,747	1,584,804	1,569,744.06	237,492.31	2,440.21	12,620.02	99.2%
71411212 INSTR SUP GUIDANCE SERV	101,430	100,430	101,209.17	15,842.77	.00	-779.17	100.8%
71411213 INSTR SUP GUIDANCE SERV	101,430	101,430	106,557.44	16,377.91	.00	-5,127.44	105.1%
71411322 INSTR SUP MEDIA SERVICE	55,974	53,724	54,003.78	8,133.48	.00	-279.78	100.5%
71411323 INSTR SUP MEDIA SERVICE	55,974	53,723	54,094.01	8,133.63	.00	-370.89	100.7%
71411412 INSTR SUP OFF PRINCIPAL	195,322	181,322	179,314.05	16,144.82	.00	2,007.95	98.9%
71411413 INSTR SUP OFF PRINCIPAL	195,324	181,324	179,316.14	16,145.02	.00	2,007.86	98.9%
71421102 CLASSROOM INSTRUCTION	139,820	139,820	208,923.61	33,107.53	.00	-69,103.61	149.4%
71421103 CLASSROOM INSTRUCTION	205,019	169,519	138,482.13	22,082.36	.00	31,036.87	81.7%
71431102 CLASSROOM INSTRUCTION	68,930	68,930	87,831.67	14,527.64	.00	-18,901.67	127.4%
71431103 CLASSROOM INSTRUCTION	216,951	216,951	273,363.50	43,583.02	.00	-56,412.50	126.0%
71904200 BUILDING SERVICES	341,000	331,975	340,309.63	25,720.81	4,036.00	-12,370.63	103.7%
71904300 GROUNDS SERVICES	33,950	46,165	42,173.93	.00	4,400.00	-408.93	100.9%
71904400 EQUIPMENT SERVICES	15,750	13,773	8,504.52	.00	4,217.37	1,051.15	92.4%
71911102 CLASSROOM INSTRUCTION	1,173,986	1,156,678	1,161,712.41	180,842.40	1,082.79	-6,116.99	100.5%
71911103 CLASSROOM INSTRUCTION	1,461,276	1,461,814	1,517,035.50	234,130.90	1,136.79	-56,358.65	103.9%
71911212 INSTR SUP GUIDANCE SERV	125,475	125,475	128,073.51	21,128.07	.00	-2,598.51	102.1%
71911213 INSTR SUP GUIDANCE SERV	125,475	125,475	128,074.67	21,128.25	.00	-2,599.67	102.1%
71911322 INSTR SUP MEDIA SERVICE	60,225	60,496	61,124.80	8,837.56	.00	-628.35	101.0%
71911323 INSTR SUP MEDIA SERVICE	60,225	60,496	61,106.84	8,837.70	.00	-610.39	101.0%
71911412 INSTR SUP OFF PRINCIPAL	198,113	198,013	177,120.99	14,754.10	.00	20,892.01	89.4%
71911413 INSTR SUP OFF PRINCIPAL	198,113	197,054	177,608.51	15,186.14	.00	19,445.49	90.1%
71921102 CLASSROOM INSTRUCTION	140,303	140,303	155,861.34	23,725.54	.00	-15,558.34	111.1%
71921103 CLASSROOM INSTRUCTION	114,251	114,251	98,552.67	14,831.13	.00	15,698.33	86.3%
71931102 CLASSROOM INSTRUCTION	95,273	95,273	96,496.11	16,086.23	.00	-1,223.11	101.3%
71931103 CLASSROOM INSTRUCTION	296,472	296,472	299,501.57	48,258.87	.00	-3,029.57	101.0%
72004200 OPER BUILDING SERVICES	515,241	580,960	549,377.87	24,986.90	10,540.00	21,042.31	96.4%
72004300 OPER GROUNDS SERVICES	42,811	146,911	79,125.10	249.48	63,973.00	3,812.90	97.4%
72004400 OPER EQUIPMENT SERVICES	25,000	83,250	70,167.57	.00	23,834.62	-10,752.19	112.9%
72011103 CLASSROOM INSTRUCTION REG	3,937,515	3,880,999	3,887,959.68	599,595.92	25,513.56	-32,474.55	100.8%
72011213 INSTR SUP GUIDANCE SERV REG	340,755	338,755	338,796.03	52,562.61	.00	-41.03	100.0%
72011323 INSTR SUP MEDIA SERVICE REG	129,355	127,469	130,179.80	19,241.55	.00	-2,710.80	102.1%
72011413 INSTR SUP OFF PRINCIPAL REG	527,883	516,883	492,453.32	50,479.83	.00	24,429.68	95.3%
72021103 CLASSROOM INSTRUCTION SP ED	310,535	310,535	311,489.38	48,868.60	.00	-954.38	100.3%
72031103 CLASSROOM INSTRUCTION VOC	776,370	745,670	716,675.47	110,139.24	.00	28,994.53	96.1%
72304200 OPER BUILDING SERVICES	480,000	474,163	501,449.55	32,800.97	2,028.00	-29,315.05	106.2%
72304300 OPER GROUNDS SERVICES	45,561	69,911	67,273.48	820.84	3,123.00	-485.48	100.7%
72304400 OPER EQUIPMENT SERVICES	25,300	20,400	15,352.69	95.00	804.50	4,242.81	79.2%
72311103 CLASSROOM INSTRUCTION REG	3,772,275	3,733,422	3,745,951.78	582,100.47	13,180.32	-25,710.38	100.7%
72311213 INSTR SUP GUIDANCE SERV REG	413,464	386,765	392,448.37	63,038.74	.00	-5,683.37	101.5%
72311323 INSTR SUP MEDIA SERVICE REG	135,973	136,720	137,998.83	19,873.67	.00	-1,279.11	100.9%
72311413 INSTR SUP OFF PRINCIPAL REG	513,386	492,886	475,836.79	44,367.67	.00	17,049.21	96.5%
72321103 CLASSROOM INSTRUCTION SP ED	481,240	481,240	566,966.80	88,900.65	.00	-85,726.80	117.8%

07/17/2018 15:03
ppilson

COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH JUNE 30, 2018

P 10
glytdbud

FOR 2018 12

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
72331103 CLASSROOM INSTRUCTION VOC	685,159	684,659	688,134.32	95,718.10	.00	-3,475.32	100.5%
72404200 OPER BUILDING SERVICES	86,500	125,373	124,530.18	4,418.18	90.00	752.62	99.4%
72404300 OPER GROUNDS SERVICES	8,850	8,400	8,078.40	.00	.00	321.60	96.2%
72404400 OPER EQUIPMENT SERVICES	5,200	1,400	583.25	.00	.00	816.75	41.7%
72411103 CLASSROOM INSTRUCTION REG	408,809	287,309	264,887.70	41,112.15	.00	22,421.30	92.2%
72411213 INSTR SUP GUIDANCE SERV REG	65,995	65,995	66,637.28	11,223.00	.00	-642.28	101.0%
72411313 INSTR SUP IMPROV INSTR REG	104,358	104,358	96,237.85	15,934.83	.00	8,120.15	92.2%
72411323 INSTR SUP MEDIA SERVICE REG	500	1,260	733.90	.00	.00	526.00	58.3%
72411413 INSTR SUP OFF PRINCIPAL REG	0	0	4,597.08	.00	.00	-4,597.08	100.0%
72421103 CLASSROOM INSTRUCTION SP ED	66,333	66,333	66,244.89	10,300.59	.00	88.11	99.9%
72704200 OPER BUILDING SERVICES	31,508	34,008	29,639.75	1,704.07	.00	4,368.25	87.2%
72704300 OPER GROUNDS SERVICES	2,100	11,410	10,943.93	.00	.00	466.07	95.9%
72704400 OPER EQUIPMENT SERVICES	1,000	0	730.80	.00	.00	-730.80	100.0%
72804200 OPER BUILDING SERVICES	1,067,949	1,048,209	1,051,598.11	105,369.33	1,120.36	-4,509.47	100.4%
72804300 OPER GROUNDS SERVICES	700	550	663.00	221.34	.00	-113.00	120.5%
72804400 OPER EQUIPMENT SERVICES	3,700	11,696	17,557.19	262.57	.00	-5,861.19	150.1%
73004100 OPER MANAGEMENT AND DIRECTION	160,923	156,680	151,198.54	12,218.69	5,009.69	471.77	99.7%
73004200 OPER BUILDING SERVICES	1,064,329	883,770	483,642.38	19,724.03	25,156.73	374,970.90	57.6%
73004300 OPER GROUNDS SERVICES	144,348	145,347	139,609.62	11,526.85	9,553.60	-3,815.98	102.6%
73004400 OPER EQUIPMENT SERVICES	44,501	125,231	95,776.77	2,484.00	28,842.66	611.57	99.5%
73011102 CLASSROOM INSTRUCTION REG	1,634,030	1,878,074	1,332,048.56	198,389.82	20,694.40	525,330.90	72.0%
73011103 CLASSROOM INSTRUCTION REG	3,063,683	4,559,974	4,026,819.19	430,631.58	413,900.10	119,254.83	97.4%
73011222 INSTR SUP SOCIAL WORKER REG	159,242	154,242	151,913.66	23,875.81	.00	2,328.34	98.5%
73011223 INSTR SUP SOCIAL WORKER REG	159,242	154,242	151,914.99	23,875.98	.00	2,327.01	98.5%
73011232 INSTR SUP HOMEBOUND REG	11,842	11,842	8,384.97	1,398.22	.00	3,457.03	70.8%
73011233 INSTR SUP HOMEBOUND REG	59,208	58,708	17,077.60	5,268.27	.00	41,630.40	29.1%
73011312 INSTR SUP IMPROV INSTR REG	439,941	431,541	429,842.11	35,994.12	.00	1,698.89	99.6%
73011313 INSTR SUP IMPROV INSTR REG	456,770	456,770	603,425.00	54,746.68	.00	-146,655.00	132.1%
73011322 INSTR SUP MEDIA SERVICE REG	5,000	5,035	4,388.66	.00	.00	646.34	87.2%
73011323 INSTR SUP MEDIA SERVICE REG	5,000	5,035	4,360.76	.00	.00	674.24	86.6%
73011413 INSTR SUP OFF PRINCIPAL REG	0	0	2,513.74	.00	.00	-2,513.74	100.0%
73021102 CLASSROOM INSTRUCTION SP ED	88,785	88,685	76,243.51	9,972.47	.00	12,441.49	86.0%
73021103 CLASSROOM INSTRUCTION SP ED	187,446	259,857	264,371.64	30,928.02	.00	-4,514.64	101.7%
73021232 INSTR SUP HOMEBOUND SP ED	4,306	4,306	21,623.15	3,857.24	.00	-17,317.15	502.2%
73021233 INSTR SUP HOMEBOUND SP ED	32,295	32,295	26,597.71	1,657.34	.00	5,697.29	82.4%
73021312 INSTR SUP IMPROV INSTR SP ED	152,980	152,980	152,882.55	12,697.69	.00	97.45	99.9%
73021313 INSTR SUP IMPROV INSTR SP ED	152,980	152,980	152,882.78	12,697.70	.00	97.22	99.9%
73031103 CLASSROOM INSTRUCTION VOC	6,500	6,500	6,500.00	.00	.00	.00	100.0%
73031313 INSTR SUP IMPROV INSTR VOC	89,034	89,034	81,204.14	6,648.69	.00	7,829.86	91.2%
73041102 CLASSROOM INSTRUCTION G&T	3,500	3,500	3,040.90	.00	.00	459.10	86.9%
73041103 CLASSROOM INSTRUCTION G&T	500	500	432.28	.00	.00	67.72	86.5%
73061102 CLASSROOM INSTRUCTION SUMMER	59,524	58,024	28,791.12	28,791.12	.00	29,232.88	49.6%
73061103 CLASSROOM INSTRUCTION SUMMER	5,382	5,382	15,519.68	12,482.13	.00	-10,137.68	288.4%
73081102 CLASSROOM INSTRUCTION NR DAY	1,658,678	1,657,739	1,662,833.96	256,684.73	.00	-5,094.96	100.3%

07/17/2018 15:03
ppilson

COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH JUNE 30, 2018

P 11
glytdbud

FOR 2018 12

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
73202220 HEALTH SERVICES	101,644	101,119	101,214.50	15,988.25	.00	-95.50	100.1%
73204200 BUILDING SERVICES	198,500	204,056	228,627.45	20,281.28	.00	-24,571.31	112.0%
73204300 GROUNDS SERVICES	11,950	142,800	12,372.39	.00	129,745.00	682.61	99.5%
73204400 EQUIPMENT SERVICES	10,200	8,700	6,558.91	.00	1,259.91	881.18	89.9%
73211102 CLASSROOM INSTRUCTION	1,676,942	1,562,991	1,524,669.57	231,507.01	2,136.58	36,184.59	97.7%
73211212 INSTR SUP GUIDANCE SERV	62,241	62,241	62,833.25	9,841.96	.00	-592.25	101.0%
73211322 INSTR SUP MEDIA SERVICE	85,270	85,877	85,454.28	12,554.07	.00	422.52	99.5%
73211412 INSTR SUP OFF PRINCIPAL	207,511	207,511	261,576.59	27,393.34	.00	-54,065.59	126.1%
73221102 CLASSROOM INSTRUCTION	68,783	68,783	69,851.17	10,935.49	.00	-1,068.17	101.6%
73304200 BUILDING SERVICES	235,500	233,400	217,568.23	8,717.66	1,432.00	14,399.77	93.8%
73304300 GROUNDS SERVICES	14,100	22,530	17,685.08	.00	4,700.00	144.92	99.4%
73304400 EQUIPMENT SERVICES	11,300	9,800	5,370.98	.00	1,184.41	3,244.61	66.9%
73311102 CLASSROOM INSTRUCTION	1,606,343	1,611,041	1,733,060.94	261,141.07	2,969.90	-124,990.11	107.8%
73311212 INSTR SUP GUIDANCE SERV	72,183	72,183	71,634.87	10,162.24	.00	548.13	99.2%
73311322 INSTR SUP MEDIA SERVICE	101,941	102,009	102,087.72	15,065.14	.00	-78.95	100.1%
73311412 INSTR SUP OFF PRINCIPAL	253,617	253,617	253,440.83	26,439.97	.00	176.17	99.9%
73321102 CLASSROOM INSTRUCTION	469,636	460,636	515,563.84	79,856.79	.00	-54,927.84	111.9%
73411102 CLASSROOM INSTRUCTION	9,800,000	28,435	.00	.00	.00	28,435.00	.0%
73600440 EQUIPMENT SERVICES	0	1,500	900.00	.00	.00	600.00	60.0%
73604110 CLASSROOM INSTRUCTION	0	832,324	805,400.97	151,960.08	.00	26,923.03	96.8%
73604131 INSTR SUP IMPROV INSTR	0	213,214	203,197.92	13,462.50	.00	10,016.08	95.3%
73604200 BUILDING SERVICES	0	1,400	1,302.32	117.33	.00	97.68	93.0%
73604400 EQUIPMENT SERVICES	0	1,842	159.83	.00	.00	1,682.17	8.7%
73671104 ADULT BAS ED CURR YR CLASSRO	0	126,398	115,339.24	14,598.71	.00	11,058.76	91.3%
73871104 ADULT HS (GAE) CUR YR CLASSRM	0	10,654	10,273.92	43.19	.00	380.08	96.4%
74231103 CARL PERKINS CY SEC CLASSROOM	0	172,168	171,751.21	28,940.42	.00	416.29	99.8%
74231133 CARL PERKINS CY SEC CLASSROOM	0	5,146	5,175.08	739.78	.00	-29.08	100.6%
75202110 CLASSROOM INSTRUCTION	0	648,964	647,686.11	151,075.22	.00	1,277.89	99.8%
75202131 INSTR SUP IMPROV INSTR	0	12,170	9,504.79	791.73	.00	2,665.21	78.1%
75212110 CLASSROOM INSTRUCTION	0	387,096	384,804.82	62,250.70	.00	2,291.18	99.4%
75212131 INSTR SUP IMPROV INSTR	0	15,887	17,418.45	1,422.05	.00	-1,531.45	109.6%
75904200 BUILDING SERVICES	0	17,100	17,100.00	.00	.00	.00	100.0%
75904400 EQUIPMENT SERVICES	0	0	9.96	.00	90.04	-100.00	100.0%
75911103 REGIONAL ALT PROG CY CLASSRO	0	102,635	63,698.15	7,491.22	34,954.01	3,982.84	96.1%
75911413 REGIONAL ALT PROG CY INSTR OF	0	63,926	63,544.69	5,672.73	.00	381.31	99.4%
76031131 INSTR SUP IMPROV INSTR	0	18,400	14,816.90	.00	.00	3,583.10	80.5%
76061131 INSTR SUP IMPROV INSTR	0	415,560	360,450.20	36,768.31	5,000.00	50,109.80	87.9%
76103200 VEHICLE OPERATION SERVICES	0	1,096	1,071.72	1,071.72	.00	24.28	97.8%
76108110 CLASSROOM INSTRUCTION	0	43,106	37,630.89	.00	.00	5,475.11	87.3%
76111213 INSTR SUP GUIDANCE SERV	0	33,173	31,370.20	3,261.57	.00	1,802.80	94.6%
76118110 CLASSROOM INSTRUCTION	0	82,038	37,714.52	10,049.98	.00	44,323.48	46.0%
76128110 CLASSROOM INSTRUCTION	0	111	111.00	.00	.00	.00	100.0%
76250420 SECURITY EQUIP GRANT	0	18,000	18,000.00	18,000.00	.00	.00	100.0%
76321110 CLASSROOM INSTRUCTION	0	10,534	6,908.23	361.71	.00	3,625.77	65.6%

07/17/2018 15:03
ppilson

COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH JUNE 30, 2018

P 12
glytddbud

FOR 2018 12

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
76331110 CLASSROOM INSTRUCTION	0	7,643	9,046.39	4,189.26	.00	-1,403.39	118.4%
76341110 CLASSROOM INSTRUCTION	0	19,200	9,926.97	1,143.91	.00	9,273.03	51.7%
76351110 CLASSROOM INSTRUCTION	0	397,692	339,593.35	59,199.01	.00	58,098.65	85.4%
76361110 CLASSROOM INSTRUCTION	0	2,462,534	2,176,774.88	323,146.58	.00	285,759.12	88.4%
76361131 INSTR SUP IMPROV INSTR	0	141,226	134,540.55	11,222.35	.00	6,685.45	95.3%
76381110 TITLE I #4	0	1,619	1,618.76	.00	.00	.24	100.0%
76421110 CLASSROOM INSTRUCTION	0	340,169	345,036.70	68,334.96	.00	-4,867.70	101.4%
76431110 CLASSROOM INSTRUCTION	0	3,473	3,470.44	.00	.00	2.56	99.9%
76481110 CLASSROOM INSTRUCTION	0	844	737.79	.00	.00	106.21	87.4%
76491110 CLASSROOM INSTRUCTION	0	49,739	49,609.05	7,255.27	.00	129.95	99.7%
76491131 INSTR SUP IMPROV INSTR	0	847	492.94	70.47	.00	354.06	58.2%
76551110 CLASSROOM INSTRUCTION	0	47,239	25,037.33	764.79	.00	22,201.67	53.0%
76632110 CLASSROOM INSTRUCTION	0	439,260	427,863.08	56,351.40	.00	11,396.92	97.4%
76642110 CLASSROOM INSTRUCTION	0	2,038,772	1,638,595.75	267,619.35	.00	400,176.25	80.4%
76652110 CLASSROOM INSTRUCTION	0	30,428	30,428.00	.00	.00	.00	100.0%
76691131 VA TOBACCO SF #3	0	60,000	54,421.00	12,965.00	.00	5,579.00	90.7%
76711110 TITLE IV-A #1	0	78,290	55,955.12	24,569.84	.00	22,334.88	71.5%
76802110 CLASSROOM INSTRUCTION	0	7,200	6,137.69	394.21	.00	1,062.31	85.2%
78911102 TITLE VI, PART B #2 CLASS INS	0	116,000	69,321.13	6,629.63	.00	46,678.87	59.8%
78911312 INSTR SUP IMPROV INSTR	0	7,199	4,669.44	598.89	.00	2,529.56	64.9%
79011102 TITLE VI, PART B #1 CLASS INS	0	31,541	31,461.57	.00	.00	79.43	99.7%
79011131 TITLE VI, PART B #1 IMPRV INS	0	6,558	6,557.42	.00	.00	.58	100.0%
79939143 EMPLOYEE BENEFITS	0	0	-1.95	-.25	.00	1.95	100.0%
TOTAL SCHOOL FUND	79,964,877	92,729,557	86,512,871.56	10,451,638.85	4,003,030.58	2,213,654.56	97.6%
71 SCHOOL TEXTBOOK FUND							
73111102 CLASSROOM INSTRUCTION ELE TXB	653,884	744,884	573,249.12	359,791.58	155,492.67	16,142.21	97.8%
73111103 CLASSROOM INSTRUCTION SEC TXB	653,884	562,884	47,629.92	446.86	330,653.50	184,600.58	67.2%
TOTAL SCHOOL TEXTBOOK FUND	1,307,768	1,307,768	620,879.04	360,238.44	486,146.17	200,742.79	84.6%
81 SCHOOL CAFETERIA FUND							
80105100 CAFETERIA OPERATING EXPENSES	230,045	249,419	237,218.02	15,707.74	196.34	12,004.64	95.2%
80205100 CAFETERIA OPERATING EXPENSES	204,875	223,048	213,791.83	16,648.81	196.39	9,059.78	95.9%
80605100 CAFETERIA OPERATING EXPENSES	189,790	214,013	196,767.82	13,806.31	196.39	17,048.79	92.0%
80805100 CAFETERIA OPERATING EXPENSES	201,254	200,421	184,261.19	14,476.21	288.14	15,871.67	92.1%
80905100 CAFETERIA OPERATING EXPENSES	182,950	201,714	188,171.85	13,459.33	196.39	13,345.76	93.4%

07/17/2018 15:03
ppilson

COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH JUNE 30, 2018

P 13
glytdbud

FOR 2018 12

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
81005100 CAFETERIA OPERATING EXPENSES	226,933	254,610	251,544.09	20,131.42	288.14	2,777.77	98.9%
81005300 VDH CACFP/SFSP	22,951	21,601	8,488.03	.00	.00	13,112.97	39.3%
81105100 CAFETERIA OPERATING EXPENSES	170,701	204,500	225,388.11	29,782.17	196.39	-21,084.50	110.3%
81105300 VDH CACFP/SFSP	45,190	47,340	14,584.92	.00	.00	32,755.08	30.8%
81305100 CAFETERIA OPERATING EXPENSES	201,807	227,112	260,504.80	38,469.02	196.39	-33,589.19	114.8%
81305300 VDH CACFP/SFSP	44,962	44,962	13,371.49	.00	.00	31,590.51	29.7%
81405100 CAFETERIA OPERATING EXPENSES	499,828	567,314	612,995.94	44,280.18	556.60	-46,238.54	108.2%
81405200 SCHOOL CATERING SERVICES	25,249	25,249	10,868.50	24.61	.00	14,380.50	43.0%
81405300 VDH CACFP/SFSP	50,467	73,217	14,535.44	.00	.00	58,681.56	19.9%
81905100 CAFETERIA OPERATING EXPENSES	405,635	395,398	384,874.87	28,827.13	196.71	10,326.42	97.4%
82005100 CAFETERIA OPERATING EXPENSES	462,903	484,802	489,221.36	35,870.19	268.46	-4,687.82	101.0%
82005300 VDH CACFP/SFSP	19,270	18,270	3,662.34	.00	.00	14,607.66	20.0%
82305100 CAFETERIA OPERATING EXPENSES	532,478	565,899	568,619.03	38,648.29	313.14	-3,033.17	100.5%
82305300 VDH CACFP/SFSP	17,262	16,662	3,216.20	.00	.00	13,445.80	19.3%
83005100 CAFETERIA OPERATING EXPENSES	419,928	479,298	361,886.07	26,137.75	73,351.00	44,060.93	90.8%
83205100 CAFETERIA OPERATING EXPENSES	279,764	344,667	362,020.87	36,471.09	288.14	-17,642.01	105.1%
83205300 VDH CACFP/SFSP	55,231	64,231	23,758.73	.00	.00	40,472.27	37.0%
83305100 CAFETERIA OPERATING EXPENSES	337,340	347,939	333,854.40	19,256.53	196.39	13,888.21	96.0%
89909140 EMPLOYEE BENEFITS	0	0	.03	.02	.00	-.03	100.0%
TOTAL SCHOOL CAFETERIA FUND	4,826,813	5,271,686	4,963,605.93	391,996.80	76,925.01	231,155.06	95.6%
GRAND TOTAL	163,751,635	210,116,322	172,168,138.50	18,302,992.99	12,263,762.05	25,684,421.84	87.8%

** END OF REPORT - Generated by Pauline Pilson **

	<u>MAY</u> <u>31, 2018</u>	<u>JUN</u> <u>29, 2018</u>
GENERAL FUND		
Branch Banking & Trust - Public Special MRC-MM	348,317.07	562,409.10
American National Bank - DDA	1,913,335.98	3,719,907.40
American National CD - 24 mo maturity	5,053,640.16	5,081,026.74
American National CD - 36 mo maturity	5,067,160.74	5,094,620.59
American National Bank - MMA	13,125,306.40	8,138,872.32
American National Bank - Investment	<u>9,974,460.67</u>	9,968,216.82
Blue Ridge Bank CD - 27 mo maturity		<u>3,000,000.00</u>
Total	\$ 35,482,221.02	\$ 35,565,052.97
HENRY COUNTY SCHOOL CAFETERIA FUND		
Branch Banking & Trust - Public Fund MRS	\$ 1,525,919.80	\$ 1,697,017.48
HENRY COUNTY SCHOOL TEXTBOOK FUND		
American National Bank - MMA	\$ 1,457,683.40	\$ 1,250,980.02

**HENRY COUNTY, VIRGINIA
CONTINGENCY RESERVE BALANCE F/Y 2018-2019
JULY 24, 2018**

G/L Account No. 31391610 599010

CONTINGENCY RESERVE BEGINNING OF FISCAL YEAR	\$	110,000
Sheriff's Criminal Apprehension Fund Carried Forward from Previous Fiscal Year		50,000
		160,000
APPROPRIATIONS PREVIOUSLY APPROVED:		
Reserve for Sheriff's Criminal Apprehension Fund		(50,000)
		110,000
CONTINGENCY RESERVE PRIOR TO JUNE 26, 2018 BOARD MEETING	\$	110,000

Appropriations Previously Approved and Finalized Since Last Meeting:

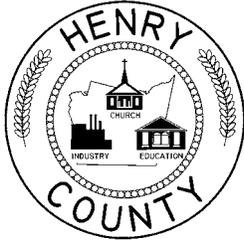
Board Meeting	Department	Purpose	Amount
6/26/2018	Code Enforcement	Unsafe Structures	36,000
Total Appropriations			(36,000)
CONTINGENCY RESERVE AVAILABLE - JULY 24, 2018			74,000

Request Pending at July 24, 2018 Meeting:

None

Total Pending

PROJECTED CONTINGENCY RESERVE AVAILABLE	\$	74,000
--	-----------	---------------



Henry County
Board of Supervisors

Meeting Date July 24, 2018

Item Number 8A

Issue

Additional Appropriation re: Justice Assistance Grant - Sheriff's Office

Background

Sheriff Perry is asking the Board to appropriate grant funds in the amount of \$18,108 received from the Edward Byrne Memorial Justice Assistance Grant (JAG). The grant funds will be used for overtime hours to provide high impact law enforcement activities in areas that are experiencing increases in crime.

Attachments

1. Memorandum from Sheriff Perry
2. Appropriation Sheet

Staff Recommendation

Staff recommends appropriating the grant funds of \$18,108 received from the Edward Byrne Memorial Justice Assistance Grant (JAG).



HENRY COUNTY SHERIFF'S OFFICE

3250 KINGS MOUNTAIN ROAD

MARTINSVILLE, VA 24112

(276) 656-4200

RECORDS FAX (276) 638-2124

INVESTIGATION FAX (276) 656-4260

L. A. PERRY, SHERIFF

To: Jim L. Adams – Chairman
Debra P. Buchanan– Vice Chairman
Joe Bryant
Dr. David Martin
Tommy Slaughter
Ryan Zehr

From: L.A. Perry
Sheriff

Date: July 12, 2018

Ref: Acceptance of Grant Award and Additional Appropriation

The Henry County Sheriff's Office is fortunate to have been awarded the FY 17 Edward Byrne Memorial Justice Assistance Grant (JAG) in the amount of \$18,108.00. The grant period is open until 9/30/2020 for this grant. We are asking the Board to accept this grant and appropriate the funds for the designated use.

The grant funds will be used for overtime hours to provide high impact law enforcement activities in areas that are experiencing a significant increase in crime due to varying issues. The funds are to provide overtime for additional personnel to work these directed enforcement areas.

Thank you for your consideration of this request, should you have any questions, please feel free to contact me.

ADDITIONAL OR TRANSFER APPROPRIATIONS

FUND NAME General Fund
 DEPARTMENT JAG Grant
 YEAR ENDING June 30, 2019

<u>COMPLETE ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT (WHOLE DOLLARS)</u>
ADDITIONAL APPROPRIATION SECTION		
<u>31331452 512000</u>	<u>Salaries and Wages Overtime</u>	<u>\$ 16,802</u>
<u>31331452 521000</u>	<u>Employer Fica Taxes</u>	<u>1,042</u>
<u>31331452 521100</u>	<u>Employer Medi Taxes</u>	<u>244</u>
<u>31331452 553060</u>	<u>Surety Bonds</u>	<u>4</u>
<u>31331452 553080</u>	<u>General Liability Insurance</u>	<u>16</u>
	Total Additional Appropriation	\$ 18,108

<u>REVENUE SOURCE OR ACCOUNT TRANSFERRED SECTION</u>		
<u>31303300 433114</u>	<u>Law Enforcement Grants</u>	<u>\$ 18,108</u>
	Total Revenue Source or Account Transferred	\$ 18,108

Difference (Should be Zero)	\$ 0
------------------------------------	-------------

REASON FOR APPROPRIATION:

To appropriate funds from an Edward Byrne Memorial Justice Assistance Grant (JAG) to pay over-time for law enforcement activities in high crime areas. Grant period is open to 9/30/2020.

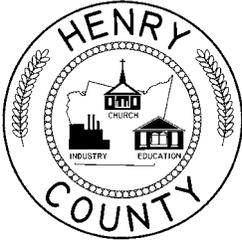
APPROVED BY:

 DEPARTMENT HEAD DATE

 CO ADMINISTRATOR DATE

THE ADDITIONAL APPROPRIATION (FROM REVENUE SOURCE OR CONTINGENCY) AND/OR TRANSFERS (EXCEEDING 20,000 OR CROSSING COST CENTERS) WAS APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR MEETING ON:

July 24, 2018



Henry County
Board of Supervisors

Meeting Date July 24, 2018

Item Number 8B

Issue

Additional Appropriation re: Emergency Medical Dispatch Software Grant - 9-1-1 Communications Center

Background

The Martinsville-Henry County 9-1-1 Communications Center has been awarded a matching grant of \$10,000 from the Virginia Rescue Squad Assistance Fund for the purchase of emergency medical dispatch (EMD) software. Director J.R. Powell is asking the Board to appropriate the grant and the required matching funds totaling \$20,000. The matching funds were included in the 9-1-1 Center's FY'19 budget.

Attachments

1. Memorandum from J. R. Powell
2. Appropriation Sheet

Staff Recommendation

Staff recommends appropriating the grant and matching funds totaling \$20,000 for the purchase emergency medical dispatch software.

Henry County Administration Bldg
3300 Kings Mountain Rd
P.O. Box 7
Collinsville, VA 24078-0007



JR Powell, Director
vpowell@co.henry.va.us
(276) 638-8751

July 5, 2018

Mr. Tim Hall
Henry County Administrator
P.O. Box 7
Collinsville, VA 24078

Re: 911 Center Emergency Medical Dispatch (EMD) Software Grant Appropriation Request.

Dear Mr. Hall,

The Martinsville-Henry County 911 Center was informed in the fall of 2017 of the requirement to replace our existing APCO software used to process Emergency Medical Dispatch (EMD) calls for service. To assist with funding, the 911 Center applied for a grant through the Virginia Office of Emergency Medical Services (VAOEMS). The 911 Center was informed on July 1, 2018 by the VAOEMS of an award of \$10,000.00 in grant funds to pay for 50% of the \$20,000.00 project. The 911 Center included \$10,000.00 in matching funds for this project in the original FY 2019 budget.

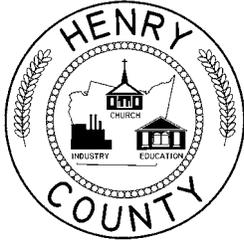
The 911 Center is requesting the appropriation of the \$10,000.00 in grant funds from the Virginia Office of EMS for the 911 APCO IntelliComm EMD Software replacement project.

Thank you for your consideration of this request.

Sincerely,

A handwritten signature in black ink, appearing to be "JR Powell".

JR Powell, Director



Henry County
Board of Supervisors

Meeting Date July 24, 2018

Item Number 8C

Issue

Award of Contract re: Medical Supplies – Public Safety

Background

Public Safety Director Matt Tatum is asking the Board to award a contract to Bound Tree Medical of Dublin, Ohio for various medical supplies that are used by the department throughout the year. Mr. Tatum estimates the overall contract will be approximately \$20,000, based on usage in prior years. Bound Tree Medical was selected as the recommended vendor following a careful review of proposals received from multiple vendors.

Attachments

Memorandum from Matt Tatum

Staff Recommendation

Staff recommends awarding a contract to Bound Tree Medical for the purchase of various medical supplies.



County of Henry

Department of Public Safety

1024 DuPont Road
Martinsville, VA 24112
Voice: 276.634.4660
fax: 276.634.4770

July 5, 2018

To: Carole Jones
Chief Purchasing Officer

Cc: Tim Hall
County Administrator

From: Matt Tatum 
Director

Subject: RFP# 18-05013-A200

After careful review of all the respondents to RFP# 18-05013-A200, it was concluded that BoundTree Medical was the respondent with the least expense to the county.

After reviewing each proposal, staff offered interviews to three respondents; one of which never returned the call for the interview. Interviews were conducted for the remaining two vendors who both interviewed well and staff felt would meet the needs of the County. Both of these vendors we ask to reconsider some of their prices. BoundTree medical was the only vendor to respond to this request. The second vendor committed to respond on multiple occasions yet never did.

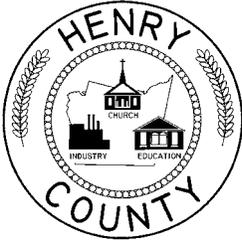
I ask that the Board of Supervisors approve a contract to BoundTree Medical for the purchase of Medical Supplies at their regular scheduled July meeting.

Attached are all of the working documents used during the review process.

Please feel free to contact me with any questions.

Attached:

- Notice of Award
- RFP Checklist
- Blank Interview Questions
- Interview Questions with notes
- RFP Initial Review Scoring



Henry County Board of Supervisors

Meeting Date July 24, 2018

Item Number 8D

Issue

Award of Contract re: Value Management Analysis – Jail Project

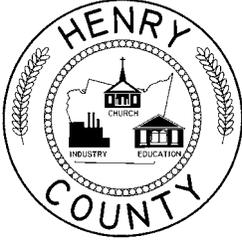
Background

As part of the requirements to receive state funding for the jail project, the Virginia Department of Corrections mandates the County to have an independent value analysis of the facility specifications and design performed by an independent Certified Value Specialist firm. The analysis helps ensure the project is designed in the most cost-effective and practical manner. It also helps ensure the design meets all aspects of the Virginia Uniform Statewide Building Code. Staff is currently reviewing proposals received from several qualified vendors for this service. A recommendation for award of contract will be made at the meeting.

Attachments

Staff Recommendation

Staff will provide recommendations for award of contract at the meeting.



Henry County
Board of Supervisors

Meeting Date July 24, 2018

Item Number 8E

Issue

Award of Contract re: Mowing and Landscaping – Commonwealth Crossing Business Centre

Background

Staff is asking the Board to award a contract in the amount of \$24,900 to Prillaman Landscape Dimensions, Inc. for turf mowing, landscaping, and other outdoor maintenance at Commonwealth Crossing Business Centre (CCBC). This contract includes the maintenance of the U.S. 220 median near CCBC and the entrances and roadways of the business park for FY'19. Pricing is based on an existing contract with Prillaman Landscape Dimensions.

Attachments

None

Staff Recommendation

Staff recommends awarding the contract to Prillaman Landscape Dimensions, Inc. in the amount of 24,900.



Henry County Board of Supervisors

Meeting Date July 24, 2018

Item Number 9

Issue

Informational Items

Background

Routine reports from:

- 1) Building Inspection
- 2) Parks and Recreation
- 3) Public Safety
- 4) Sheriff's Office

The County Administrator's Report will be given at the meeting.

Attachments

Enumerated Above

Staff Recommendation

Information only; no action needed.

PROJECT CODE RECAP FOR PERMITS ISSUED: 6/01/2018 TO 6/28/2018

Description	# of Permits	Fees	Value
APARTMENTS - ADD/RENOVATIONS	1	25.00	4,000
COMMERCIAL - ADDITIONS	1	277.04	500,000
COMMERCIAL - REROOF, TENT, ETC	9	375.00	273,580
COMMERCIAL - RENOVATE/REPAIR	2	879.10	505,500
DOUBLEWIDES	1	172.80	35,000
DEMOLITIONS	2	50.00	300,000
ELECTRICAL	50	705.00	519,563
MECHANICAL	5	100.00	81,640
MOBILE HOME	3	300.00	14,300
NEW SINGLE FAMILY DWELLING	2	446.96	339,000
PLUMBING	2	17.00	44,300
RESIDENTIAL - ADDITIONS	5	169.32	69,300
RESIDENTIAL - MISCELLANEOUS	3	231.24	25,575
RESIDENTIAL - OTHER	10	467.00	115,350
RESIDENTIAL - RENOVATE/REPAIR	3	75.00	38,000
SIGN	1	45.00	3,729
TOTALS	100	4335.46	2,868,837

NEW SINGLE FAMILY REPORT BY DISTRICT: 6/01/2018 TO 6/28/2018

BLACKBERRY DISTRICT:

DBLW	0
MOBL	2
NSFD	0
TOTAL FOR BLACKBERRY	2

COLLINSVILLE DISTRICT:

DBLW	0
MOBL	0
NSFD	0
TOTAL FOR COLLINSVILLE	0

HORSEPASTURE DISTRICT:

DBLW	0
MOBL	0
NSFD	0
TOTAL FOR HORSEPASTURE	0

IRISWOOD DISTRICT:

DBLW	0
MOBL	1
NSFD	0
TOTAL FOR IRISWOOD	1

REED CREEK DISTRICT:

DBLW	1
MOBL	0
NSFD	1
TOTAL FOR REED CREEK	2

RIDGEWAY DISTRICT:

DBLW	0
MOBL	0
NSFD	1
TOTAL FOR RIDGEWAY	1

TOTAL	6
--------------	----------

PROJECT CODE RECAP FOR PERMITS ISSUED: 7/01/2017 TO 6/30/2018

Description	# of Permits	Fees	Value
APARTMENTS - ADD/RENOVATIONS	7	1,611.70	970,485
COMMERCIAL - ADDITIONS	14	1,495.72	2,593,840
COMMERCIAL - MISC/STORAGE ETC	5	203.84	142,650
COMMERCIAL - NEW CONSTRUCTION	3	354.80	542,908
COMMERCIAL - REROOF, TENT, ETC	49	1,420.00	1,342,988
COMMERCIAL - RENOVATE/REPAIR	24	4,185.82	4,602,928
DOUBLEWIDES	12	1,770.96	800,000
DEMOLITIONS	15	350.00	535,290
LAND DISTURBING PERMITS	35	769.00	11,003,213
ELECTRICAL	420	7,040.00	2,288,747
INDUSTRIAL - ADDITIONS	4	0	1,452,866
INDUSTRIAL - MISC/STORAGE ETC	4	96.96	2,812,481
INDUSTRIAL - NEW	1	0	5,996,279
INDUSTRIAL - RENOVATE/REPAIR	3	0	1,041,319
MECHANICAL	76	1,274.00	2,048,344
MOBILE HOME	42	4,200.00	809,000
NEW SINGLE FAMILY DWELLING	24	6,317.64	5,361,315
PLUMBING	15	197.00	841,821
RESIDENTIAL - ADDITIONS	84	3,873.12	1,416,241
RELOCATION	1	25.00	90,000
RESIDENTIAL - MISCELLANEOUS	31	1,825.36	356,283
RESIDENTIAL - OTHER	28	1,407.00	433,233
RESIDENTIAL - RENOVATE/REPAIR	27	865.00	438,020
SIGN	18	545.00	119,729
TOTALS	942	39827.92	48,039,980

NEW SINGLE FAMILY REPORT BY DISTRICT: 7/01/2017 TO 6/30/2018

BLACKBERRY DISTRICT:

DBLW	3
MOBL	7
NSFD	2
TOTAL FOR BLACKBERRY	12

COLLINSVILLE DISTRICT:

DBLW	1
MOBL	3
NSFD	0
TOTAL FOR COLLINSVILLE	4

HORSEPASTURE DISTRICT:

DBLW	0
MOBL	7
NSFD	4
TOTAL FOR HORSEPASTURE	11

IRISWOOD DISTRICT:

DBLW	3
MOBL	13
NSFD	5
TOTAL FOR IRISWOOD	21

REED CREEK DISTRICT:

DBLW	2
MOBL	3
NSFD	5
TOTAL FOR REED CREEK	10

RIDGEWAY DISTRICT:

DBLW	3
MOBL	9
NSFD	8
TOTAL FOR RIDGEWAY	20

TOTAL	78
--------------	-----------



Senior Services Programs

- 4 Offered 88 programs/activities that had 1,092 seniors participating.
- 4 Programs offered included:
 - ü Android Smartphone Class
 - ü Bassett Nutrition Site
 - ü Beginning Bowling
 - ü Bingo
 - ü Breakfast Club
 - ü Bridge
 - ü Contemporary Line Dance
 - ü Crochet
 - ü Golden CrossFit 276
 - ü Dick and Willie Walk
 - ü Drifter's Kayak Club
 - ü First Fridays at the Lanes
 - ü Frosty Treat Club
 - ü Jack Dalton Walking Club
 - ü League Bowling
 - ü Open Line Dance
 - ü Senior Movie Days
 - ü Shag Class & Open Dance
 - ü Trail Trekkers
 - ü Walking Slim Program
 - ü Walking on the Dick and Willie
 - ü Yoga
 - ü Transportation Program

Athletics

- 4 Offered 6 programs that had 5,325 participants and spectators.
- 4 Programs offered included:
 - ü Co-Ed Fun League Baseball
 - ü Boy's Mustang League Baseball
 - ü Boy's Bronco League Baseball
 - ü Boy's Pony League Baseball
 - ü Girl's Minor League Softball
 - ü Girl's Major League Softball

Recreation Programs & Special Events

4 Offered 24 programs/activities that had 1,893 participants.

4 Programs offered included:

- ü Kids Fishing Day
- ü Youth Night at YMCA
- ü Baseball Camp
- ü Archery Program
- ü Short Sports
- ü Canoe Day
- ü Kids Geocaching
- ü Volleyball Tournament
- ü Art Camp
- ü Explore Camp
- ü Volleyball Camp
- ü Craft Class
- ü Family Fun Floats
- ü Movie in the Park
- ü Assist with Bassett Cruise In's
- ü Youth Bowling
- ü Geocaching
- ü Southside Area Tennis Association
- ü Fishing Program
- ü Canoe Club
- ü Bike Club
- ü Blue Ridge Ski and Outing Club
- ü Henry County Photography Club
- ü Patrick Henry Patriots Remote Control Airplane Club

Parks Maintenance & Development

- ü Set up ballfields on a daily basis and cleaned up after games.
- ü Sprayed herbicide in parks.
- ü Continued cleaning up after storms in the parks and trails.
- ü Repaired split-rail fence in parks.
- ü Touched up paint at our activity rooms at the Collinsville Y.
- ü Mowed and weedeated parks on a weekly basis.
- ü Cleaned all parks four times a week.
- ü Repaired plumbing in the Jack Dalton Park restrooms.

- ü Completed monthly inspection of playgrounds.
- ü Set up activity rooms several times a week for programs.
- ü Did litter patrol in all parks.
- ü Performed preventive maintenance on equipment.
- ü Performed miscellaneous maintenance on park maintenance vehicles.



County of Henry
Department of Public Safety

1024 DuPont Road
Martinsville, VA 24112
Voice: 276.634.4660
Fax: 276.634.4770

June 2018

Operations - Emergency Responses

EMS Coverage by District	Dist. Calls Rec'd	Calls Ans.	Ans. By M/A*	Asst'd by HCDPS	Ans. by HCDPS	Ans. by Back-up	Vol. Ans. YTD
Axton	56	9	1	9	45	1	117
Bassett	171	75	9	42	84	3	536
Fieldale-Collinsville	181	79	5	39	93	4	487
Horsepasture	81	26	2	21	51	2	194
Ridgeway	109	52	1	29	56	0	437
TOTAL	598	241	18	140	329	10	1771

*M/A or Mutual Aid is when an agency handles a call outside of their primary response zone.

Fire Related Incidents by District	Monthly	YTD
Axton Fire Department	13	89
Bassett Fire Department	16	158
Collinsville Fire Department	29	209
Dyers Store Fire Department	7	81
Fieldale Fire Department	8	74
Horsepasture Fire Department	6	89
Patrick-Henry Fire Department*	Calls: 23	YTD: 156
Ridgeway Fire Department	16	160
TOTAL	98	903

* EMS First Responder Calls

Department of Public Safety Responses	Monthly	YTD
Assist Rescue Squads	140	1154
Assist Fire Departments	52	388
Ambulance Responses	329	1819
TOTAL	521	3361

Non-Emergency Activities

Fire Prevention	Monthly	YTD
Fire Investigations	2	27
Environmental Investigations	1	12
Other Investigative Activities	17	99
Non-Emergency Assists	3	35
Inspections	15	112
Smoke/CO Alarm Install (homes)	19	87
Emergency Management	7	69
Professional Development	10	40
Fire Permits Issued	1	17

Department Training Hours	Monthly	YTD
EMS	29	263
Fire	154	816
Other	0	57
TOTAL	183	1136

Volunteer Recruitment/Retention/Training/Pub Ed	Monthly	YTD
Pub. Ed/Recruitment Events	3	29
Recruitment Individual Contacts	15	70
Background Checks	8	33
Responder Training Sessions	54	270
Training Contact Hours	3752	17188
HCP CPR Cards Issued	19	146
First Aid/CPR Cards Issued	8	147
Mentoring/Precepting Hours	24	952

Upcoming Training

- **NEW!** BLS Review every Tuesday night this summer
- ALS Friday Nights CE: August 3,10,17
- **NEW DATES!** Firefighter 1 Class: Starts July 30, 2018 @ HCDPS
- VAVRS EVOG: August 4-5 Sign up at VAVRS.com
- ICS 300 Class: September 7-9 2018 @ HCDPS
- Fall NREMT 'Road Ready' Class: Sept. 11- March 7, 2018
- ACLS Class: August 22-22, 2018
- PALS Class: August 15-16, 2018

Additional Notables

EMS Revenue Recovery for FY18	Net Received	Sharing Payout	Sharing Received	Net Total	Year to Date
Axton			\$636.89	\$636.89	\$36,281.89
Bassett	\$13,622.43	\$936.13	\$425.72	\$13,112.02	\$193,697.45
Fieldale-C'ville	\$17,305.77	\$1,756.23	\$182.43	\$15,731.98	\$224,240.33
Public Safety	\$63,961.05	\$5,695.45	\$2,996.57	\$61,262.18	\$687,751.53
Horsepasture			\$4,937.90	\$4,937.90	\$69,518.39
Ridgeway	\$7,577.11	\$865.14	\$73.43	\$6,785.40	\$132,728.78
Total*	\$102,466.37	9,252.94	9,252.94	102,466.37	\$1,344,218.37

*revenue after all fees and chargebacks

- Staff investigated two fires this month, one of which involved vehicle fire and a fatality. Though identification has not been made of the victim of this fire, the profile of the individuals meets the description of a missing person from West Virginia. The cause of the fire is still under investigation, and the staff continues to work with the Sheriff's Office on this case.

- In preparation for the July 4th celebrations, various retail outlets began selling fireworks in our community. Due to the stringent safety guidelines and laws associated with fireworks, the staff made sure to provide inspections and assistance to these vendors. Staff also completed permits for the sale of consumer fireworks in Henry County for these vendors.

- In collaboration with academia, renowned practitioners and industry leaders, Emergency Management Institute (EMI) have created the National Emergency Management Executive Academy to produce a comprehensive and cutting-edge curriculum supporting the advancement of strategic and policy level executive leadership. We are excited to announce our Director of Public Safety recently graduated from this academy.

- The Training Division had the opportunity to introduce PHCC Talent Search middle school campers to career opportunities related to Fire, EMS, and Emergency Management and then to bring them out to the training center for hands-on activities at the Emergency Services Training Center.

- Staff attended a workshop conducted by the Virginia Department of Emergency Management focused on addressing complex acts of terrorism within the Commonwealth. Though this was a statewide project, there were only a few selected from each region of the state to participate. Staff was able to network with other local, state, and federal emergency managers along with various law enforcement officials as well as work within a group to develop a plan for our region.

HENRY COUNTY SHERIFF'S OFFICE

Activity Report

June 2018

<u>Incident</u>	<u>Incidents Reported</u>	<u>Unfounded Incidents</u>	<u>Actual Incidents</u>	<u>Cleared Incidents</u>
Homicide	1	0	1	0
Rape	0	0	0	0
Other Sex Offenses	0	0	0	0
Robbery	2	0	2	1
Aggravated Assault	6	0	6	5
Simple Assault	31	0	31	25
Burglary	24	1	23	1
Larceny*	94	3	91	23
Vehicle Theft	12	1	11	2
Arson	0	0	0	0
TOTALS	170	5	175	57

Percent Cleared	(Henry Co - June '18)	33%	} Includes only above listed offense types
<i>Percent Cleared</i>	<i>(Virginia - May '18)</i>	<i>28%</i>	
Property Stolen	(Henry Co - June '18)	\$156,704.00	
Property Recovered	(Henry Co - June '18)	\$86,782.00	
% Property Recovered	(Henry Co - June '18)	55%	
<i>% Property Recovered</i>	<i>(Virginia - May '18)</i>	<i>21%</i>	

Average Daily Jail Population	183
Average Daily Housed Out Population	96
IBR Reportable Incidents Investigated**	263
Criminal Warrants Served	295
Littering / Green Box Violations	0
Inmate Workforce (Bag Count)	427
Virginia Uniform Summons	183
Drive Under the Influence--Arrests	1
Assist Funerals	27
Assist Motorists	65
Alarms Answered	196
Prisoners Transported	101
Total Civil Process Papers Served	2,351
Total Dispatched Calls	4,053

Animal Control Report:

Animals Picked Up: Dogs(29) Cats(19)	48
Number of Calls:	218
Number of Violations:	12

*Larceny (includes larceny/theft, fraud, blackmail, bribery and embezzlement offenses)

**Each incident may include one or more offenses.



Henry County
Board of Supervisors

Meeting Date July 24, 2018

Item Number 10

Issue

Closed Meeting

Background

If the Board would like one motion to go into a Closed Meeting to cover the items listed on the agenda, the following motion would be in order:

“That the Board convene in a Closed Meeting as permitted under the following Sections of the Virginia Freedom of Information Act:

§2.2-3711(A)1 for Discussion of Appointees to the Roanoke River Basin Association;

§2.2-3711(A)7 for Discussion of Pending Legal Matters;

§2.2-3711(A)3 for Discussion of the Acquisition/Disposal of Real Estate;

§2.2-3711(A)5 for Discussion of As-Yet Unannounced Industries;

Attachments

None

Staff Recommendation

None



Henry County Board of Supervisors

Meeting Date July 24, 2018

Item Number 11

Issue

Update on I-73 Coalition Activities – Rob Catron and John Stirrup, Alcalde and Fay

Background

Rob Catron and John Stirrup, principals in Alcalde and Fay, PLC will attend today's meeting to update the Board on activities with Interstate 73. The firm was hired by several localities, including Henry County, to advocate for Interstate 73 issues.

Attachments

None

Staff Recommendation

None



Henry County Board of Supervisors

Meeting Date July 24, 2018

Item Number 12

Issue

Public Hearing – Rezoning Application R-18-05 – Property
Unlimited, LLC / Donald G. Gravely

Background

The property is located at 2070 A.L. Philpott Highway in the Iriswood District. The Tax Map number is 55.2/90C. The applicant is requesting the rezoning of approximately 1.5-acres from Neighborhood Commercial District B-2 to Commercial District B-1. The applicant intends to subdivide off the existing house and develop mini warehouse storage on the remainder of the property.

Attachments

1. Application for Rezoning
2. Letter from Applicant
3. Concept Drawing of Proposed Development
4. Aerial Photo of Site
5. Excerpt from the Henry County Tax Map

Staff Recommendation

Following a public hearing, both the Planning Commission and staff recommended that the rezoning request be approved.

R-18-05

COUNTY OF HENRY

APPLICATION FOR REZONING

Part I - To be completed by Applicant
Please type or print in ink the following information

Applicant's Name Property Unlimited LLC
Donald Gravely Telephone: 276-226-0184

Applicant's Address: PO Box 126 Axton VA 24054

Location of Property: 2070 A.L. Philpot Hwy Axton VA

Real Estate Map and Parcel Number 55.2(000)000/090 Size of Property: 1.460 acres/sq.ft

Existing Land Use: Residential

Proposed Land Use: commercial

Existing Zoning: B2 Proposed Zoning: B-1

To be completed by County:
The Henry County Planning Department will list below the name and complete address (including the zip code) of the owner of all property adjacent to or directly across a road from the property for which the rezoning is requested.

Name: Wendy Harrison

Address: 1541 Chatham Rd Martinsville VA 24112

Real Estate Map and Parcel Number 55.2/090c Zoning: B2

Name: John Wilson

Address: 2522 Sandy River Rd Axton VA 24054

Real Estate Map and Parcel Number 55.2/090D Zoning: A1

Name: Joyce Hoar

Address: 111 Penn Drive Williamsburg VA 23188-1803

Real Estate Map and Parcel Number 55.2/090B Zoning: A1

6-4-18
Pd 120.00 ck# 0183

ADDITIONAL SHEET

LISTING OF ADJACENT PROPERTY OWNERS

Attach to Application # R-18-05 for _____ submitted by _____

_____ on _____

Name: Brenda Lambert / James Haskins

Address: P.O. Box 40 Axton VA 24054

Real Estate Map and Parcel Number: 55.2 / 086 Zoning: A1

Name: Melanie Chilton

Address: 2008 A L Philpott Hwy Axton VA 24054

Real Estate Map and Parcel Number: 55.3(010)000/002,3,4,7 Zoning: SR

Name: _____

Address: _____

Real Estate Map and Parcel Number: _____ Zoning: _____

Name: _____

Address: _____

Real Estate Map and Parcel Number: _____ Zoning: _____

Name: _____

Address: _____

Real Estate Map and Parcel Number: _____ Zoning: _____

Name: _____

Address: _____

Real Estate Map and Parcel Number: _____ Zoning: _____

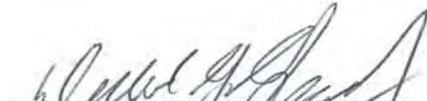
Application for Rezoning

Page 2

I hereby apply for a change in the zoning classification of the property described herein subject to all County and State laws, ordinances, rules and regulations. I authorize appropriate County officials to enter upon the above-described property during normal business hours to conduct required inspections and post signs. I hereby certify, under penalties of perjury, that the above information is true, complete, and correct. I also understand that I or a representative must attend both the Planning Commission and Board of Supervisors public hearings.


Signature of Applicant

Owner's consent if different from applicant:


Signature of Owner

Part 2 - To be completed by County

Rezoning Number: R-18-05 Date Completed Application Received 4/4/18

Date Planning Commission Public Hearing: 7/11/18 Dates of Advertisements 6-27-18, 7-4-18

Date Board of Supervisors Public Hearing: 7/24/18 Dates of Advertisements _____

I certify that, on 6/26/18, each of the property owners adjacent to and across the road from applicant's property were sent by first class mail a notification of the public hearings.


Signature of Staff

Recommendation by Planning Commission: (5) Approved (1) Absent

Action by Henry County Board of Supervisors

Date: _____ Approved Denied

Clerk, Board of Supervisors

Property Unlimited, LLC
P.O. Box 126
Axton, VA 24054
276-226-0184
276-650-2547 x 105
276-650-2417 (fax)

County of Henry

Re: Concept Plan

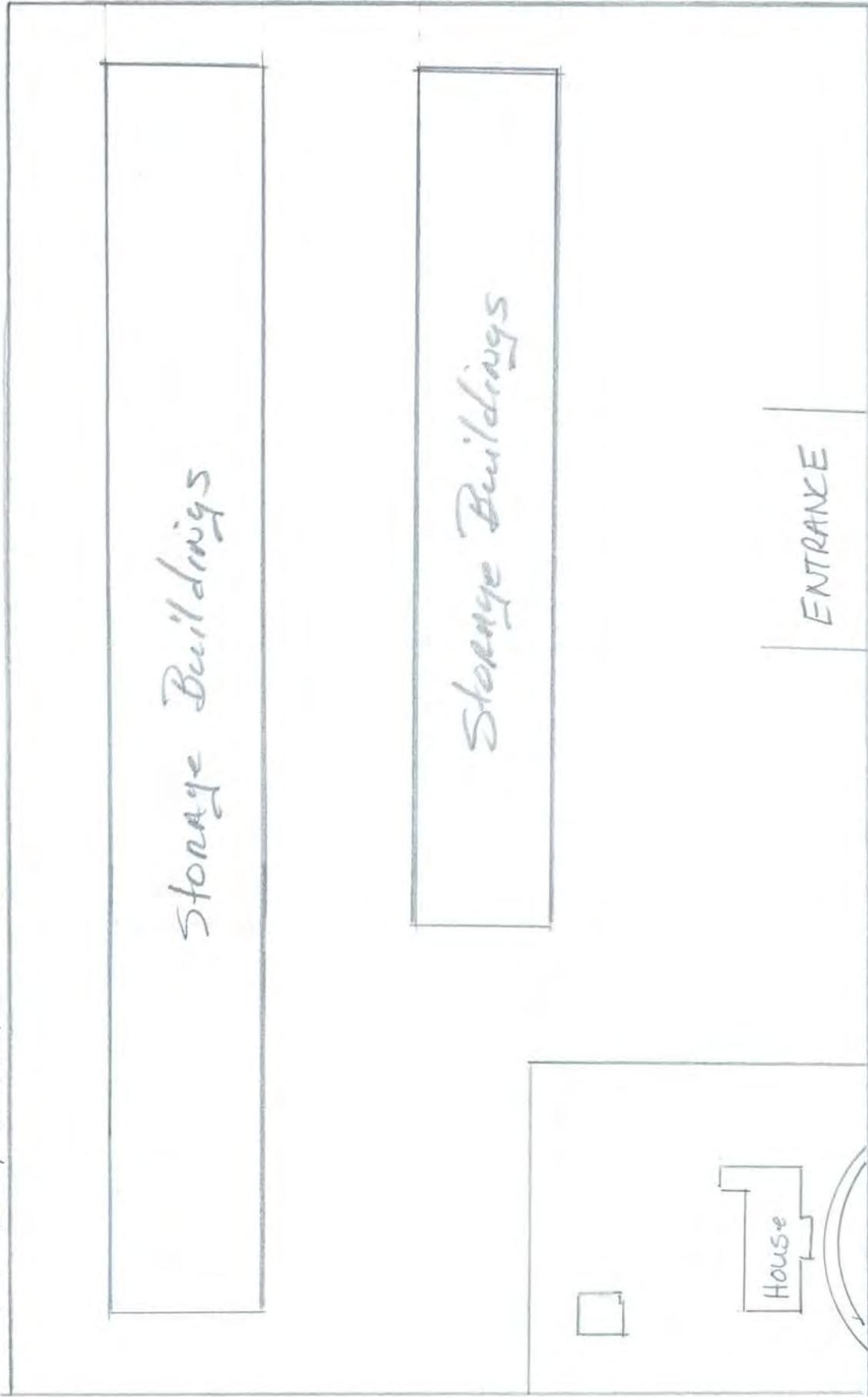
I am requesting a zoning change at 2070 A.L. Philpot Hwy so that I am able to build storage buildings. This project would have no impact on the surrounding area. Your assistance in this matter would be greatly appreciated. Again, thank you.

Sincerely,



Donald G. Gravely

PROPERTY Unlimited, LLC



RT 58

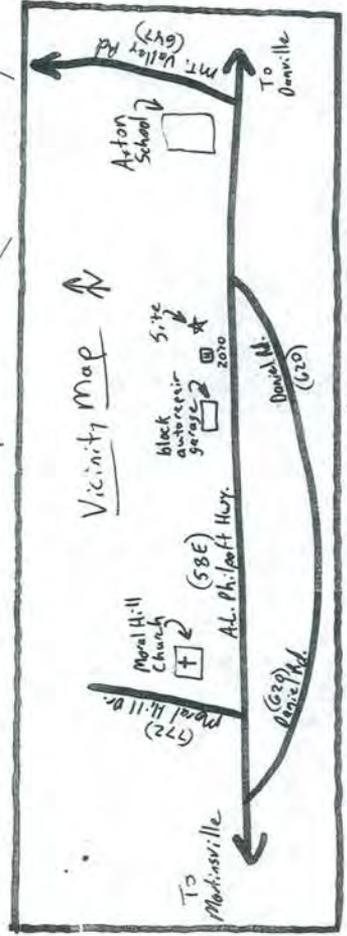
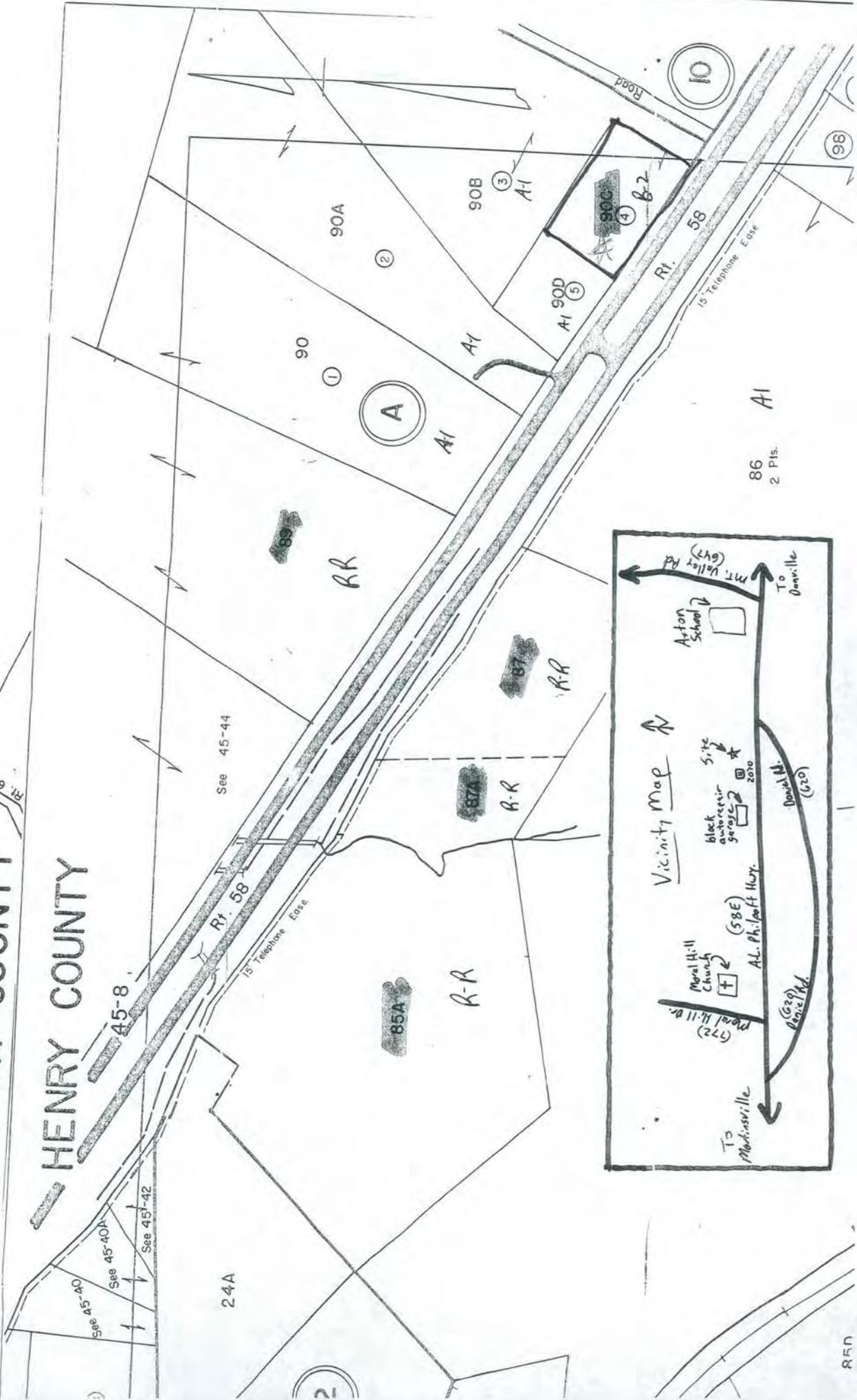
Storage Buildings LOT 1.460 ACRES
DONALD GRAVELY
6-4-18

Henry_County_Map



HENRY COUNTY

HENRY COUNTY





Henry County Board of Supervisors

Meeting Date July 24, 2018

Item Number 13

Issue

Public Hearing – Rezoning Application R-18-06 – Terry Mullins

Background

The property is located at 5081 Kings Mountain Road in the Collinsville District. The Tax Map number is 29.4(13)C/13,14,15. The applicant is requesting the rezoning of approximately 0.7-acre from Suburban Residential District S-R to Commercial District B-1. The applicant intends to develop mini warehouse storage units and use the existing house as an office.

Attachments

1. Application for Rezoning
2. Letter from Applicant
3. Concept Drawing of Proposed Development
4. Excerpt from the Henry County Tax Map

Staff Recommendation

Following a public hearing, both the Planning Commission and staff recommended that the rezoning request be approved.

R-18-06

COUNTY OF HENRY

APPLICATION FOR REZONING

Part I - To be completed by Applicant
Please type or print in ink the following information

Applicant's Name Terry Mullins Telephone: 540 520-9207

Applicant's Address: 1073 San Marcus Ln Moneta Va 24121

Location of Property: 5081 Kings Mountain Rd Martinsville Va

Real Estate Map and Parcel Number 29.4(013)000/13,14 Size of Property: .61 acres/sq.ft

Existing Land Use: Residential

Proposed Land Use: Mini Storage

Existing Zoning: ~~R~~ SR Proposed Zoning: B1

To be completed by County:

The Henry County Planning Department will list below the name and complete address (including the zip code) of the owner of all property adjacent to or directly across a road from the property for which the rezoning is requested.

Name: Patrick Henry National Bank

Address: 1300 Kings Mountain Road Martinsville VA 24112

Real Estate Map and Parcel Number 29.4(013)000/002.3,11,12 Zoning: B1

Name: Katherine Rippy *****

Address: 544 Woodlawn Ave. Martinsville VA 24112

Real Estate Map and Parcel Number 29.4(013)000/004 Zoning: SR

Name: Betty Edwards *****

Address: 94 Paul Street Collinsville VA 24078

Real Estate Map and Parcel Number 29.4(013)000/005 Zoning: SR

ADDITIONAL SHEET

LISTING OF ADJACENT PROPERTY OWNERS

Attach to Application # R-18-06 for _____ submitted by Terry Mullins

on _____

Name: Janet Shaw
Address: 5067 Kings Mtn. Road Collinsville VA 24078
Real Estate Map and Parcel Number: 29.4(013)000/015A Zoning: SR

Name: PAJE Investments LLC
Address: 5086 Kings Mtn. Road Collinsville VA 24078
Real Estate Map and Parcel Number: 29.4(012)000/005A Zoning: B1

Name: Curtis + Bonnie Cahill
Address: 161 Westover Drive
Real Estate Map and Parcel Number: 28.6(053)000/003 Zoning: B1

Name: SL Gray Properties
Address: 2130 Dug Spur Rd Callaway VA 24067
Real Estate Map and Parcel Number: 28.6(053)000/002A Zoning: B1

Name: _____
Address: _____
Real Estate Map and Parcel Number: _____ Zoning: _____

Name: _____
Address: _____
Real Estate Map and Parcel Number: _____ Zoning: _____

Application for Rezoning

Page 2

I hereby apply for a change in the zoning classification of the property described herein subject to all County and State laws, ordinances, rules and regulations. I authorize appropriate County officials to enter upon the above-described property during normal business hours to conduct required inspections and post signs. I hereby certify, under penalties of perjury, that the above information is true, complete, and correct. I also understand that I or a representative must attend both the Planning Commission and Board of Supervisors public hearings.

[Signature]
Signature of Applicant

Owner's consent if different from applicant:

[Signature]
Signature of Owner

Part 2 - To be completed by County

Rezoning Number: R-18-06 Date Completed Application Received 6-13-18

Date Planning Commission Public Hearing: 7/11/18 Dates of Advertisements 6-27-18-7-4-18

Date Board of Supervisors Public Hearing: 7/24/18 Dates of Advertisements

I certify that, on 6/26/18, each of the property owners adjacent to and across the road from applicant's property were sent by first class mail a notification of the public hearings.

[Signature: Cindy Adams]
Signature of Staff

Recommendation by Planning Commission: (5) Approved (1) Absent

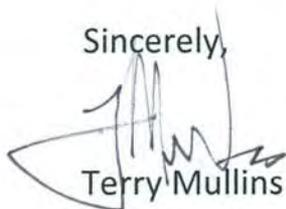
Action by Henry County Board of Supervisors

Date: Approved [] Denied []

Clerk, Board of Supervisors

I own the property located at 5081 Kings Mountain Road, Martinsville VA. It is currently zoned Suburban Residential and I would like to have it zoned B1 for commercial use in order to put a storage facility on the property. Many other properties in the area are being used for business purposes and I hope you will consider rezoning this property.

Sincerely,

A handwritten signature in black ink, appearing to read 'Terry Mullins', is written over the printed name. The signature is stylized with a large initial 'T' and 'M'.

Terry Mullins

DONALD BARBOUR

BETTY EDWARDS

KATHERINE RIPPY

NEW 10' LANDSCAPE BUFFER

EXISTING PROPERTY LINES

NEW 10' LANDSCAPE BUFFER

JANET SHAW

50' M.B.L.

TAX NUMBERS
29.4-(13)-13, 14, & 15

NEW 130' x 21' METAL STORAGE BLDG.

20' M.B.L.

NEW GRAVEL
PARKING
AND ACCESS

NEW 52' x 16' MTL.
STORAGE BLDG.

10' M.B.L.

CARTER BANK AND TRUST

50' M.B.L.

EXISTING DWELLING TO
BE USED AS AN OFFICE
NUMBER 5081

NEW ENTRANCE

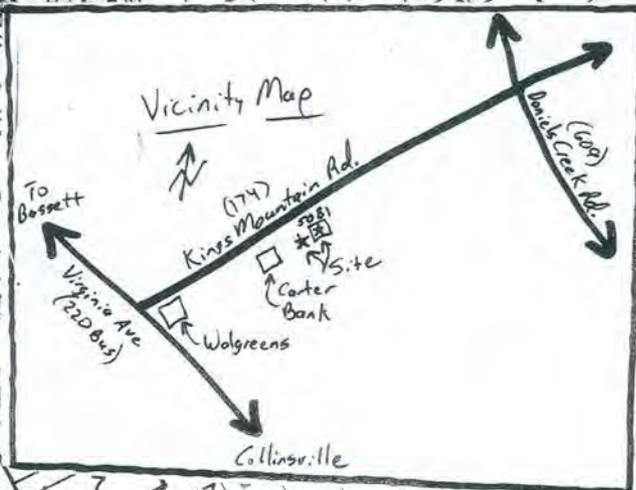
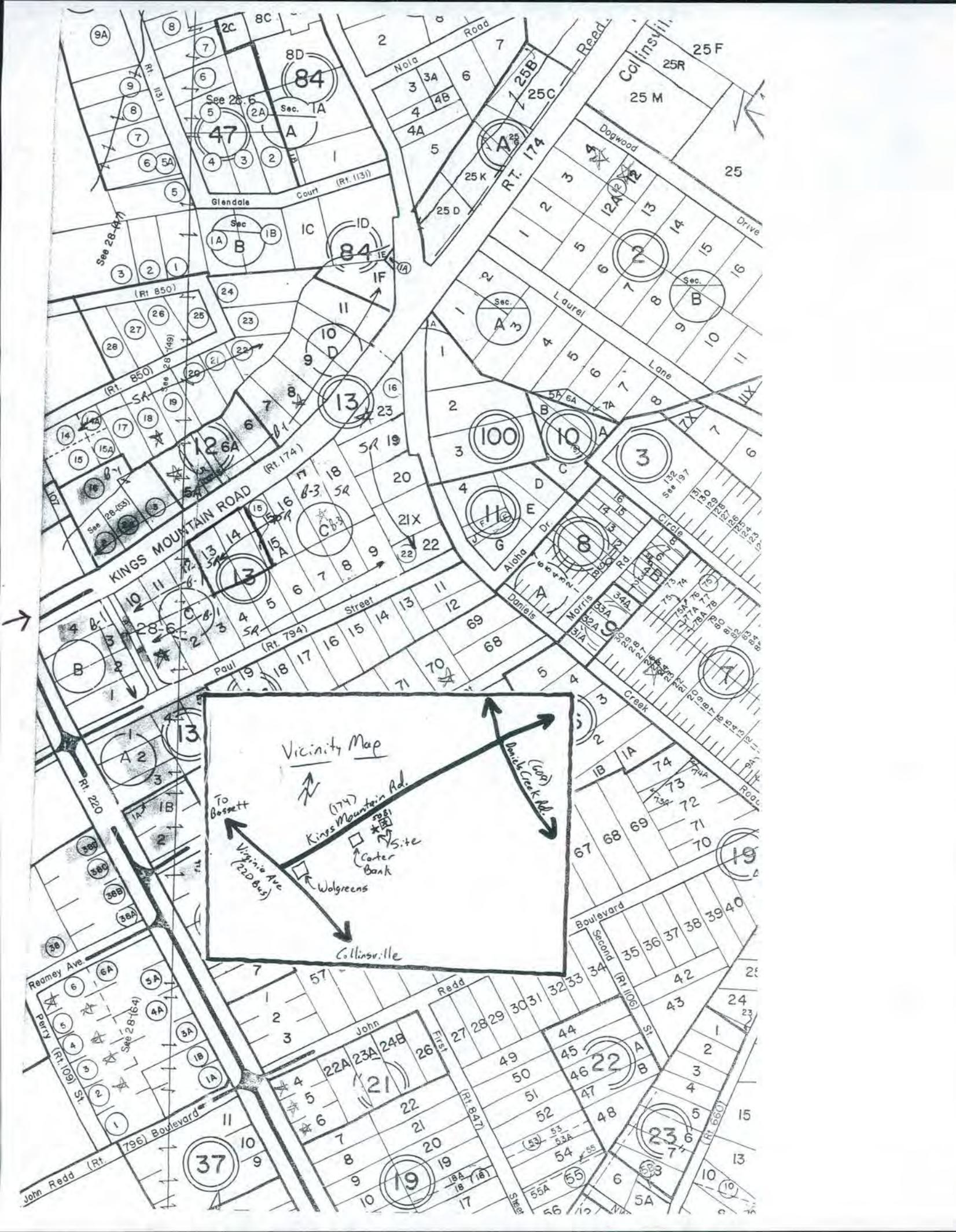
ROUTE 174 - KINGS MOUNTAIN ROAD



Graphic Scale: 1" = 30'

Concept Plan
For

VIRGINIA VISIONS, LLC





Henry County Board of Supervisors

Meeting Date July 24, 2018

Item Number 14

Issue

Public Hearing – Rezoning Application R-18-07 – Collins Wolf and Wildlife Sanctuary

Background

The property is located on the west side of Mary Hunter Drive, just south of Moses Moore Drive in the Blackberry District. The Tax Map number is 14.9/284F. The applicant is requesting the rezoning of approximately 103-acres from Industrial District I-1 to Agricultural District A-1. The applicant intends to use the property to develop a wildlife sanctuary.

The Planning Commission thoroughly discussed the issues surrounding the zoning of the property, and explained how it was originally zoned as Industrial I-1. The Planning Commission agreed that the property is more appropriately zoned as Agricultural A-1.

The issues related to the establishment and operation of a wildlife sanctuary are governed and inspected by the (USDA) United States Department of Agriculture under the Federal Animal Welfare Act and the (VDGIF) Virginia Department of Game and Inland Fisheries. The proposed facility must obtain licensing through the USDA as a Zoological Park, and also the VDGIF must approve each individual animal that is intended to reside there.

The applicant will be keeping animals that have been neglected, abused or are unable to survive on their own. This will become there permanent home. Ms. Collins indicates that her facility will offer public educational opportunities including both onsite and offsite programs.

Attachments

1. Application for Rezoning
2. Letter from Applicant

3. Aerial Photo
4. Concept Plan
5. USDA Licensing Information
6. VA Department of Game and Inland Fisheries Permit Info
7. Excerpt from the Henry County Tax Map

Staff Recommendation

Following a public hearing, both the Planning Commission and staff recommended that the rezoning request be approved.

R-18-07

COUNTY OF HENRY
APPLICATION FOR REZONING

Part I - To be completed by Applicant
Please type or print in ink the following information

Applicant's Name Collins Wolf + Wildlife Sanctuary Telephone: (208) 791-8037

Applicant's Address: 4412 Mallard Cres Portsmouth VA 23703

Location of Property: Mary Hunter Dr. Bassett, VA 24055

Real Estate Map and Parcel Number L0900-05159 Size of Property: 103.24 acres/sq. ft
14.9/284F

Existing Land Use: Undeveloped

Proposed Land Use: Wolf and Wildlife Sanctuary

Existing Zoning: Industrial I-1 Proposed Zoning: Agricultural A-1

To be completed by County:
The Henry County Planning Department will list below the name and complete address (including the zip code) of the owner of all property adjacent to or directly across a road from the property for which the rezoning is requested.

Name: Pearlie Moore

Address: 8 Aaron St. Martinsville VA 24112

Real Estate Map and Parcel Number 14.9/286 Zoning: A1

Name: Mary Brown & Sareena Freeman

Address: 817 Water Elm Ct. Chesapeake VA 23320

Real Estate Map and Parcel Number 14.9/288 Zoning: A1

Name: Vera Thornton

Address: 123 Moses Moore Dr. Bassett VA 24055

Real Estate Map and Parcel Number 14.9/289 Zoning: A1

ADDITIONAL SHEET

LISTING OF ADJACENT PROPERTY OWNERS

Attach to Application # R-1807 for Rezone submitted by Collins, Wolf & Wildlife Sanctuary
_____ on _____

Name: TR Properties
Address: P.O. Box 3565 Martinsville VA 24112
Real Estate Map and Parcel Number: 27.1 / 001A Zoning: A1

Name: George Turner
Address: 3716 Cotswold Ave unit x Greensboro NC 27410
Real Estate Map and Parcel Number: 15.7 / 095A Zoning: SR

Name: Bassett Recreation Center
Address: Bassett VA 24055
Real Estate Map and Parcel Number: 14.9 / 284E Zoning: I1

Name: Twin Rock Buritan Club
Address: BT 1 Bassett VA 24055
Real Estate Map and Parcel Number: 14.9 / 284A Zoning: I1

Name: David Wright
Address: 636 Commerce St Stuart VA 24171
Real Estate Map and Parcel Number: 14.9 / 284G Zoning: I7

Name: Bible Way Holy Church
Address: Bassett VA 24055
Real Estate Map and Parcel Number: 14.9 / 285 Zoning: SR

ADDITIONAL SHEET

LISTING OF ADJACENT PROPERTY OWNERS

Attach to Application # R-18-07 for Rezone submitted by Collins, Wolf & Wildlife Sanctuary
_____ on _____

Name: Star of Bethlehem Missionary
Address: 11116 Mary Hunter Drive Bassett VA 24055
Real Estate Map and Parcel Number: 14.9/284C Zoning: SR

Name: Full Gospel Holiness Church
Address: 25 Moses Moore Drive Bassett VA 24055
Real Estate Map and Parcel Number: 14.9/284D, Zoning: SR
284B

Name: James Moore
Address: 168 Moses Moore Drive Bassett VA 24055
Real Estate Map and Parcel Number: 14.9(011)000/005 Zoning: SR

Name: Alverta Hagwood
Address: 128 Moses Moore Rd Bassett VA 24055
Real Estate Map and Parcel Number: 14.9(011)000/006 Zoning: SR

Name: Sylvester Freeman
Address: 817 Water Elm Ct. Chesapeake VA 23320-9268
Real Estate Map and Parcel Number: 14.9(011)000/007 Zoning: SR

Name: Charles Williams
Address: P.O. Box 69 Bassett VA 24055
Real Estate Map and Parcel Number: 27.1/001B, 1F Zoning: SR

ADDITIONAL SHEET

LISTING OF ADJACENT PROPERTY OWNERS

Attach to Application # R-18-01 for Rezone submitted by Collins Wolf & Wildlife Sanctuary
_____ on _____

Name: Steve Coleman

Address: 293 Springhouse Lane Bassett VA 24055

Real Estate Map and Parcel Number: 14.9/281 Zoning: A1

Name: Henry Craig

Address: 6853 Fairystone Park Hwy Bassett

Real Estate Map and Parcel Number: 14.9/282 Zoning: A1

Name: Robert Hairston

Address: 704 7th Avenue Radford VA 24141

Real Estate Map and Parcel Number: 26.3/149 Zoning: A1

Name: John & Deborah Foley

Address: 1960 Willie Craig Road Bassett VA 24055

Real Estate Map and Parcel Number: 14.9/283 Zoning: A1

Name: Carrie Hairston

Address: 5440 Seventh Avenue Los Angeles CA 90043

Real Estate Map and Parcel Number: 26.3/149A Zoning: A1

Name: Otis Joyce

Address: 2621 Skyview Trail Martinsville VA 24112

Real Estate Map and Parcel Number: 26.3(015)000/019 Zoning: A1

ADDITIONAL SHEET

LISTING OF ADJACENT PROPERTY OWNERS

Attach to Application # R-18-07 for Rezone submitted by Collins, Wolf Wildlife Sanctuary
_____ on _____

Name: Famous Hairston

Address: P.O. Box 737 Bassett VA 24055

Real Estate Map and Parcel Number: 15.7/085 Zoning: A1

Name: _____

Address: _____

Real Estate Map and Parcel Number: _____ Zoning: _____

Name: _____

Address: _____

Real Estate Map and Parcel Number: _____ Zoning: _____

Name: _____

Address: _____

Real Estate Map and Parcel Number: _____ Zoning: _____

Name: _____

Address: _____

Real Estate Map and Parcel Number: _____ Zoning: _____

Name: _____

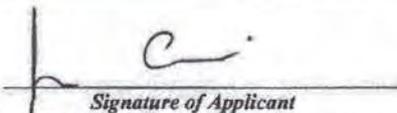
Address: _____

Real Estate Map and Parcel Number: _____ Zoning: _____

Application for Rezoning

Page 2

I hereby apply for a change in the zoning classification of the property described herein subject to all County and State laws, ordinances, rules and regulations. I authorize appropriate County officials to enter upon the above-described property during normal business hours to conduct required inspections and post signs. I hereby certify, under penalties of perjury, that the above information is true, complete, and correct. I also understand that I or a representative must attend both the Planning Commission and Board of Supervisors public hearings.


Signature of Applicant

Collins Wolf and Wildlife Sanctuary, by and through Jessica Collins Forder and President

Owner's consent if different from applicant:


Signature of Owner

Timber Ridge LLC, by and through Lawrence Dethart, Managing Member

Part 2 - To be completed by County

Rezoning Number: R-18-07 Date Completed Application Received 6-18-18

Date Planning Commission Public Hearing: 7-11-18 Dates of Advertisements 6-27-18, 7-4-18

Date Board of Supervisors Public Hearing: 7-24-18 Dates of Advertisements _____

I certify that, on 6/26/18, each of the property owners adjacent to and across the road from applicant's property were sent by first class mail a notification of the public hearings.


Signature of Staff

Recommendation by Planning Commission: (5) Approved (1) Absent

Action by Henry County Board of Supervisors

Date: _____

Approved

Denied

Clerk, Board of Supervisors

June 11, 2018

Department of Planning, Zoning & Inspection
County Administration Building
King's Mountain Rd
PO Box 7
Collinsville, VA 24078

Re: Property located at Mary Hunter Dr, Bassett, VA 24055
Deed Book L0900-05159 (103.241 acres)

To Whom It May Concern,

The Collins Wolf and Wildlife Sanctuary was founded in 2017 by Jessica Collins. This sanctuary is being founded to give wildlife a safe, humane, and permanent home. This will be a place where animals that have been neglected, abused, or that aren't able to survive on their own can come and live out their lives. The Collins Wolf and Wildlife Sanctuary strives to also educate the public on the realities of these animals and their habitats.

Our mission is to provide care and a safe, humane, and permanent home to indigenous captive-born and injured non-releasable wolves and wildlife. We are also dedicated to public education by providing on-site, off-site, and online programs.

Our vision is to inspire people from all walks of life to help care for and understand wildlife and their habitats. Without this critical understanding of how we can affect and protect wildlife, many animals and their habitats are in danger of disappearing. We strive also to reach out to young up-and-coming scientists and animal lovers, for they hold the future outcome for wildlife.

With this property, we plan to remove underbrush and deadwood. The enclosures for the animals will be molded to the terrain as to keep the natural lay of the land. All structures will be a single story. This includes visitor/education center, composting toilets, living cabin, storage space, and intern tent platforms. Materials for these structures will be natural, for the most part, and will stay in accord with the land. The driveway entrance and parking area will be gravel as opposed to asphalt. The USDA and Virginia Department of Game and Inland Fisheries will inspect the property and enclosures to ensure safety to the animals. The Collins Wolf and Wildlife Sanctuary will hold an exhibitors license with the USDA and the Virginia Department of Game and Inland Fisheries.

Due to the nature of how the animals will be receive by the Collins Wolf and Wildlife Sanctuary, we are not sure of the exact species or numbers of animals we will maintain. The Sanctuary's focus is on large North American carnivores including but not limited to wolves, bears, large cats, and birds of prey. The Collins Wolf and Wildlife Sanctuary will receive the animals from either the USDA or the Virginia Department of Game and Inland Fisheries as they are seized or received from other facilities, sanctuaries and private owners. We will also be working with local wildlife rehabilitators and will possible care for their wild, injured non-releasable animals. All animals will be enclosed in a double fenced enclosure at all times. These enclosures will range from a few hundred square feet for small animals and the birds of prey to a few acres for the larger carnivores.

Not only does Collins Wolf and Wildlife Sanctuary provide education to visitors, it will bring visitors to the town as well as revenue. The Sanctuary is family friendly. We will be working to protect the land with minimal environmental impact. Our founder, Jessica Collins, will be occupying the land full time once the Sanctuary opens. She has a Bachelor's degree in Wildlife Biology and is currently working on her Master's degree in Non-Profit Management. She previously resided at the Wolf Education and Research Center in Winchester, Idaho for 5 years as the Assistant Biologist. She is a Volunteer Firefighter as well as a licensed EMT. She is very excited about becoming involved in your community. Not only would the Sanctuary be an asset to land conservation, but Jessica would be an asset to your community.

The Sanctuary is asking that this Commission approve the rezoning of the above mentioned property.



Source: Esri, DigitalGlobe, GeoEye, Earthstar Geographics, CNES/Airbus DS, USDA, USGS, AeroGRID, IGN, ICG, swisstopo, etc. for the © User Community

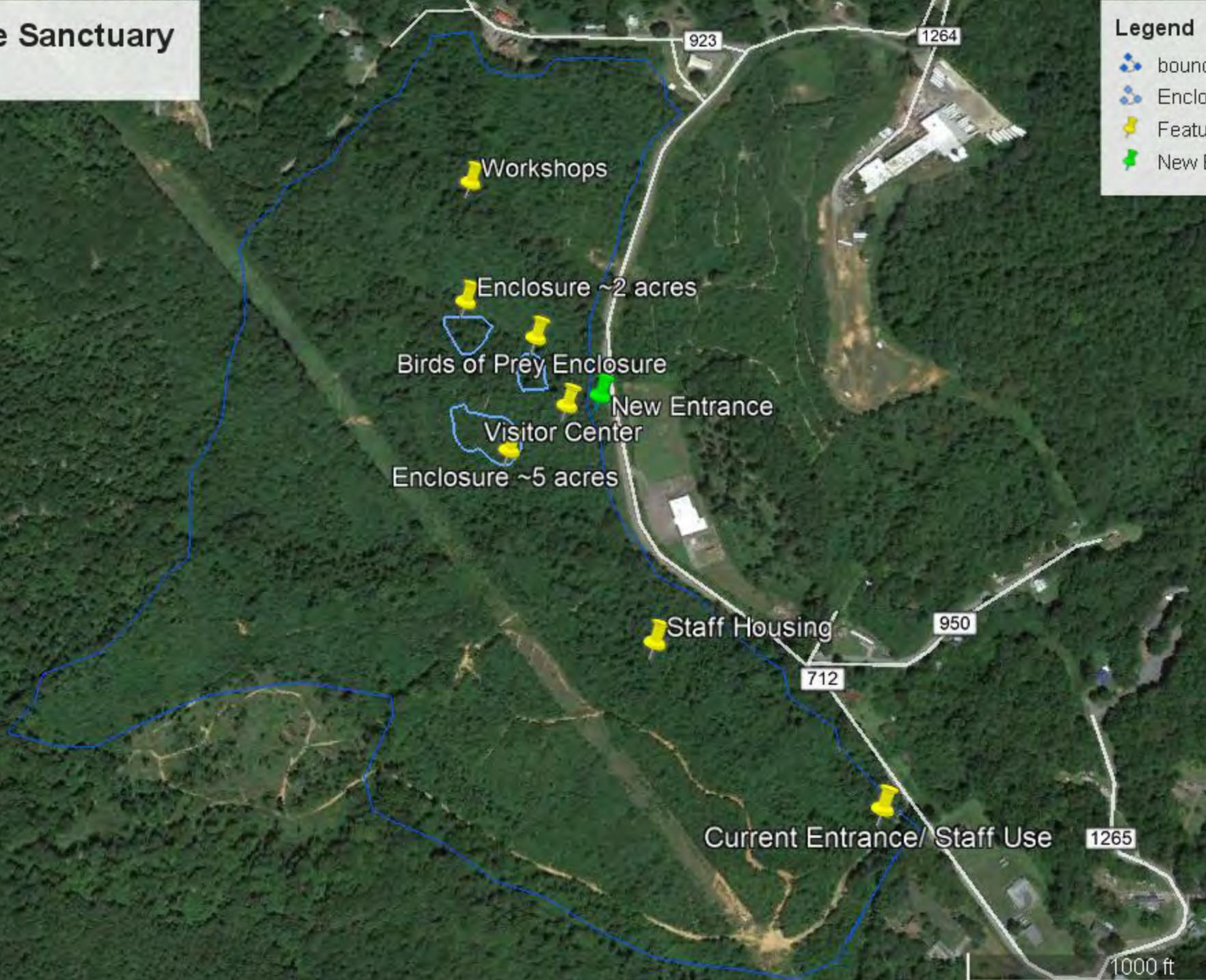


Collins Wolf and Wildlife Sanctuary

Write a description for your map.

Legend

- boundary
- Enclosure
- Feature 1
- New Entrance

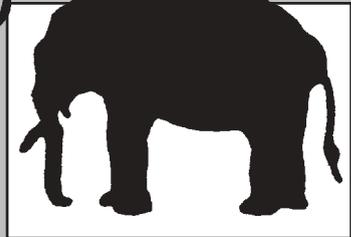
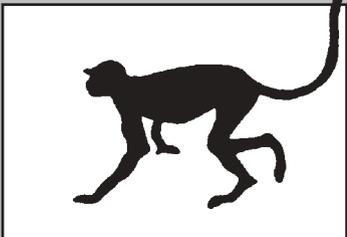
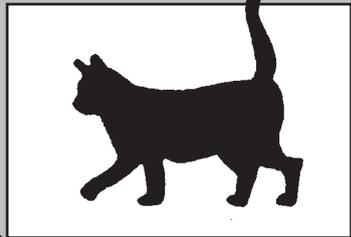
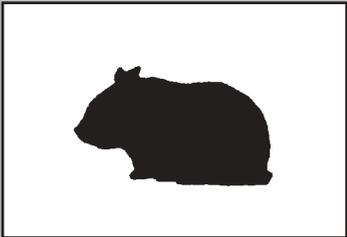
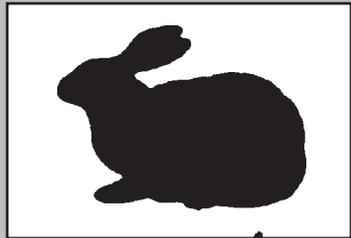
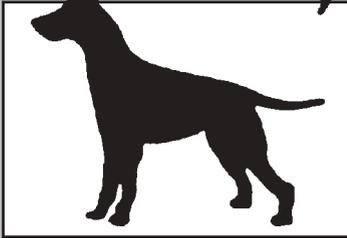
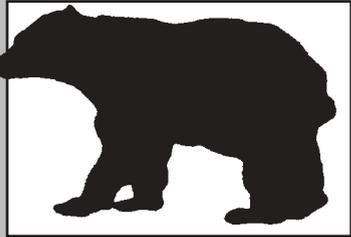
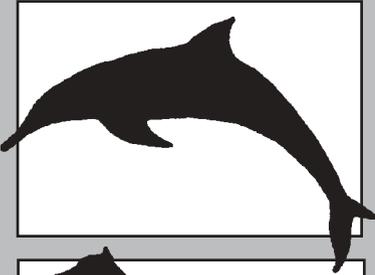




United States
Department of
Agriculture

Licensing and Registration Under the Animal Welfare Act

Guidelines for Dealers, Exhibitors,
Transporters, and Researchers



In accordance with Federal civil rights law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, the USDA, its Agencies, offices, and employees, and institutions participating in or administering USDA programs are prohibited from discriminating based on race, color, national origin, religion, sex, gender identity (including gender expression), sexual orientation, disability, age, marital status, family/parental status, income derived from a public assistance program, political beliefs, or reprisal or retaliation for prior civil rights activity, in any program or activity conducted or funded by USDA (not all bases apply to all programs). Remedies and complaint filing deadlines vary by program or incident.

Persons with disabilities who require alternative means of communication for program information (e.g., Braille, large print, audiotape, American Sign Language, etc.) should contact the responsible Agency or USDA's TARGET Center at (202) 720-2600 (voice and TTY) or contact USDA through the Federal Relay Service at (800) 877-8339. Additionally, program information may be made available in languages other than English.

To file a program discrimination complaint, complete the USDA Program Discrimination Complaint Form, AD-3027, found online at [How to File a Program Discrimination Complaint \(www.ascr.usda.gov/filing-program-discrimination-complaint-usda-customer\)](http://www.ascr.usda.gov/filing-program-discrimination-complaint-usda-customer) and at any USDA office or write a letter addressed to USDA and provide in the letter all of the information requested in the form. To request a copy of the complaint form, call (866) 632-9992. Submit your completed form or letter to USDA by: (1) mail: U.S. Department of Agriculture, Office of the Assistant Secretary for Civil Rights, 1400 Independence Avenue, SW, Washington, D.C. 20250-9410; (2) fax: (202) 690-7442; or (3) email: program.intake@usda.gov.

USDA is an equal opportunity provider, employer, and lender.

Issued April 1992
Slightly revised April 2004
Revised May 2018
Slightly revised June 2018

Reference Index

Page

Animal Dealers

Basic Information	9
--------------------------------	----------

Animal Sales (general):

Auction operators—		
Regulated animals sold	Licensed	10
Nonregulated animals sold	Exempt	10
Boarding kennels—		
Holding facilities for dealers	Controlled	12
Intermediate handlers transport ..	Registered	12
Other boarding kennels	Exempt	12
Brokers	Licensed	9
Direct sales	Exempt	11
Hobby dealers	Exempt	11
Nonregulated species	Exempt	12
Retail pet stores	Exempt	11
Pounds, public	Exempt	12
Promoters (animal prizes)	Licensed	10
Shelters, private	Licensed	10
Trade-day sale sponsors	Exempt	12

Laboratory Animal Trade:

Breeders	Licensed	9
Brokers	Licensed	9
Random Source Dealers	Licensed	9
Dealers	Licensed	9
Holding facilities	Controlled	12
Specimens (all sales)	Licensed	10

Pet Animal Trade:

Breeders—		
Direct sales	Exempt	11
Sales to pet stores	Licensed	9
Sales of breeding stock	Licensed	9
Brokers	Licensed	9
Random Source Dealers	Licensed	9
Pet stores—		
No wild animals sold	Exempt	11
Selling wild animals	Licensed	11

Retailers—		
Wild animals sold	Licensed	11
With off-premises exhibits	Licensed	11
No wild animals sold and no off-premises exhibits	Exempt	11
Trade-day sale sponsors	Exempt	12
Wholesalers—	Licensed	9

Exotic Animal Trade:

Retail Pet stores—		
No wild animals sold	Exempt	10
Wild animals sold	Licensed	10
Retailers—		
No wild animals sold	Exempt	10
Wild animals sold	Licensed	10
Wholesalers	Licensed	10
Wild animal dealers	Licensed	10

Animal Exhibitors

Basic Information 14

Zoological Parks:

Aquariums—		
Marine mammal exhibits	Licensed	14
Other aquatic exhibits	Exempt	14
City zoos	Licensed	14
Farm exhibits	Exempt	16
Federal Government zoos	Controlled	14
Hobby exhibitors	Exempt	15
Marine mammal exhibits	Licensed	14
Petting zoos	Licensed	14
Private zoos—		
Closed to the public	Exempt	15
Open to the public	Licensed	15
Reptile houses	Exempt	16
Roadside zoos	Licensed	15
State zoos	Licensed	14

Businesses With Nonperforming Animals:

Carnivals—

Animals used as prizes	Licensed	15
Game preserves	Exempt	16
Hobby exhibitors	Exempt	15
Hunting preserves	Exempt	16
Nonregulated species	Exempt	16
Promotional exhibits	Licensed	15

Businesses With Performing Animals:

Amusement parks—

Owning animals	Licensed	15
Not owning animals	Exempt	15
Animal acts	Licensed	16
Circus acts	Licensed	15
Hobby exhibitors	Exempt	15
Marine mammal acts	Licensed	14
Nonregulated species	Exempt	16
Booking agents	Exempt	16
Licensed acts	Exempt	16
Unlicensed acts (foreign)	Licensed	16
TV and movie acts	Licensed	15

Competition Involving Animals:

Cockfighting ventures	Controlled	15
Dogfighting ventures	Prohibited	15
Fighting ventures (mammals)	Prohibited	15
Horse shows	Exempt	16
Hunts	Exempt	16
Purebred dog and cat shows	Exempt	16
Rodeos	Exempt	16

Animal Transporters

Basic Information	13	
Carriers' terminals	Controlled	13
Dealer-owned transport	Licensed	13
Intermediate handlers	Registered	13
Nonregulated businesses	Exempt	13
Private carriers	Registered	13
Public carriers	Registered	13

Research Facilities**Basic Information** 17**Diagnostic Laboratories** 18**Institutions Selling or Trading Animals:**

State-owned facilities Registered 9

Private and local facilities Lic/reg 9

Types of Research Facilities:

Agricultural research Exempt 18

Behavioral studies Registered 18

Biological specimens Exempt 18

College laboratories Registered 18

Drug firms Registered 18

Federal facilities Controlled 18

Laboratory tests Registered 17

Marine mammal research Registered 18

Nonregulated species Exempt 19

Privately owned facilities Registered 17

Quality-control studies Registered 17

Secondary school laboratories Exempt 18

State-owned facilities Registered 17

Introduction

Ensuring the humane treatment of animals is good business and is required by law under the Animal Welfare Act. Passed by Congress more than 50 years ago, the law seeks to ensure the humane treatment of many animals not raised for food or fiber. It also prohibits animal-fighting ventures and the importation of under-aged, ill, or unvaccinated dogs intended for resale in the United States.

Many businesses that buy or sell warmblooded animals, exhibit them to the public, transport them commercially, or use them for research, teaching, testing, or experimentation purposes must be licensed and/or registered by the U.S. Department of Agriculture (USDA). Normal farm-type operations that raise, or buy, or sell animals only for food and fiber, and businesses that use only fish and other coldblooded animals are exempt by law. Rabbit, mink, and chinchilla businesses are exempt from regulation if they are intended only for food or fiber. If any rabbits, mink, or chinchillas are designated for use in the pet, exhibit, or laboratory-animal trade, the business is regulated, unless exempt from the licensing requirements. Certain other types of businesses are specifically excluded by law or exempt by regulation. No exempt business has to be licensed or registered.

This pamphlet lists the major types of regulated and exempt businesses, but it does not cover all cases. If in doubt about your status, telephone or write the appropriate office of the USDA, Animal and Plant Health Inspection Service (APHIS), Animal Care (AC) for your area (see pages 19–20). AC personnel will answer your questions and help you obtain a copy of the Code of Federal Regulations, Title 9, Chapter 1, Subchapter A, which gives the legal requirements for businesses regulated by the Animal Welfare Act.

If you are an owner or the person in charge of a regulated business, the law requires you to be licensed or registered with USDA. Failure to become licensed or registered is a violation of the Animal Welfare Act.

Based on the information you supply, APHIS determines whether your business should be licensed, registered, or both. Licensing involves a yearly fee; registration is free. The owner, operator, or manager has responsibility for knowing about licensing or registration requirements.

The annual license fee for licensed animal dealers (Class A or B) ranges from \$30 to \$750, depending on your annual dollar volume of business in regulated animals. (Class A licensees are breeders and deal only in animals they breed and raise. Class B licensees include brokers, random source dealers, and operators of auction sales.)

The annual license fee for licensed animal exhibitors (Class C) ranges from \$30 to \$300, depending on the number of regulated animals held. In addition to the annual license fee, an application fee of \$10 must be paid with all yearly license applications.

The same standards of animal care apply to all registered and licensed businesses, and APHIS inspectors make periodic unannounced visits to all locations where animals are held to see that regulations and standards are followed.

Basically, the Federal animal care standards cover humane handling, housing, space, feeding and watering, sanitation, ventilation, shelter from extremes of weather, adequate veterinary care, separation of incompatible animals, transportation, and handling in transit.

If your facilities or practices do not meet Federal standards when you apply, you will receive up to three inspections within a period not to exceed 90 days to correct any deficiencies. Licenses are not issued until all deficiencies are corrected. If you do not pass inspection within the 90-day period, you must wait at least 6 months before reapplying for a license. If you operate a regulated business without a license, you may be subject to penalties and other sanctions, after notice and an opportunity for a hearing.

Animal Dealers

You must be licensed according to what type of activity is your predominant business. When first contacting APHIS, indicate the species you handle, the type of business you are in, and the type of business to which you sell animals. You can hold one type of license only. If your business falls under any of the categories of “dealers” listed below, you must be licensed by USDA. You cannot be licensed or registered as an exhibitor if the majority of your business is selling animals.

Regulated Businesses

Pet Wholesalers—Anyone buying, selling, or trading pets in wholesale channels (e.g. to another dealer or retailer) must be licensed. Some small-scale wholesalers may qualify for an exemption (see “Hobby Dealers”). Annual license fees are based on the amount received from the sale of regulated animals less the amount paid for these animals.

Pet Breeders—Anyone breeding pets for the wholesale trade (e.g., to a pet store) must be licensed. You also may have to be licensed if you sell dogs as breeding stock to other breeders. Some small-scale breeders can qualify for an exemption (see “Hobby Dealers”). Annual license fees are based on 50 percent of gross sales of regulated animals.

Laboratory Animal Dealers—Anyone buying, selling, or trading laboratory animals, either directly to research institutions or through other dealers, must be licensed (except for “Hobby Dealers”). This licensing requirement includes random source dealers, who supply research facilities with regulated animals collected from random sources; however, due to Congressional direction, a Class B dealer’s license cannot be used to sell dogs or cats for use in research, experimentation, teaching, or testing. This licensing requirement also includes research institutions (except State or Federal facilities) that sell or trade surplus animals to others. Annual license fees are based on the amount received from the sale of regulated animals less the amount paid for these animals.

Laboratory Animal Breeders—Anyone breeding regulated animals for laboratory-animal trade must be licensed (except for “Hobby Dealers”). Annual license fees are based on 50 percent of gross sales of regulated animals.

Animal Brokers—Anyone who deals in regulated animals but does not take physical possession must be licensed (except for “Hobby Dealers”). If you are a broker, you are exempt from certain regulations imposed on dealers who handle animals, but you need the same type of license. Annual license fees are based on income from commissions and brokerage fees (with no deductions).

Private Shelters and Rescues—Animal shelters operated by humane societies and other private groups are treated the same as any other dealer. If the private shelter or group charges adoption fees or receives other compensation for their animals, then they need a license, unless they fall under one of the exemptions.

Auction Operators—Anyone who operates an auction at which regulated animals are sold must be licensed. For example, licenses must be acquired by radio and television stations that conduct auctions with telephone bids on regulated animals—whether or not the proceeds go to charity. Annual license fees for auction operators are based on income from commissions and fees from selling regulated animals.

Promoters Giving Animal Prizes—A carnival concessionaire or other promoter who gives regulated animals as prizes must be licensed. Annual license fees are based on the amount paid to the promoter to offer animal prizes less the amount paid for these animals.

Exotic Animal Dealers—Anyone buying, selling, or trading animals foreign to the United States (wild or domesticated) for research, teaching, testing, experimentation, or exhibition purposes, or as a pet, must be licensed (except for "Hobby Dealers"). You also must be licensed if you sell domestically bred exotic animals for such regulated purposes. Annual license fees are based on the amount received from the sale of regulated animals less the amount paid for these animals.

Wild Animal Dealers—A business or individual selling wild animals for regulated purposes must be licensed (except for "Hobby Dealers"). "Wild animal" means any animal that is now or historically has been found in the wild, or in the wild state, within the boundaries of the United States, its territories, or possessions. This term includes, but is not limited to, animals such as deer, skunk, raccoon, mink, coyote, fox, and wolf. If you sell any wild or exotic animals, you are not eligible to claim exemption as a retail pet store. If you do not fall under another exemption, you become a full-fledged dealer, and you must comply with standards of care for all regulated animals—not just wild or exotic animals. Annual license fees are based on the amount received from the sale of regulated animals less the amount paid for these animals.

Suppliers of Specimens—Anyone who sells dead animals that are regulated or who sells the blood, serum, or parts of these animals for regulated purposes (such as for research) must be licensed. Annual license fees are based on income from specimens less cost of the specimens or the animals from which they were prepared.

Exempt Businesses

Retail Pet Stores—Anyone whose entire business consists of selling domestic animals to pet owners in person, at a place where the seller, buyer, and animal are physically present, is exempt. However, if as part of your business you exhibit animals, you are not considered a retail pet store and may have to be licensed as an exhibitor. For example, you are not considered a retail pet store if you take animals outside the store for teaching or promotion or if you set up a petting display, sell wild or exotic animals, or sell regulated animals to other retailers, research institutions, exhibitors, or other animal dealers. You need to be licensed as an exhibitor if you display a monkey or other wild animal inside the store.

Exemptions for retail pet stores are on an all-or-nothing basis. If you qualify for exemption, none of your business is regulated or inspected. If you do not qualify as a retail pet store and do not qualify for any other exemption, you are a full-fledged dealer, and all your regulated animals are inspected.

Direct Sales—Anyone who only sells domestic pets directly to pet owners in person, at a place where the seller, buyer, and animal are all physically present, is exempt, regardless of sales volume.

Hobby Dealers—Small-scale breeders and other dealers with gross sales under \$500 per year are exempt, as long as these sales do not include wild or exotic animals, dogs, or cats. If you own no more than four breeding female pet animals, "pocket pets", and/or domesticated farm-type animals, and sell only their offspring, which were born and raised on your premises for pets or exhibition, you are exempt. ("Pocket pets" are small, nondangerous exotic or wild mammals, such as sugar gliders, hedgehogs, degus, spiny mice, prairie dogs, flying squirrels, and jerboas.) Also, you are exempt if you sell fewer than 25 dogs and/or cats each year, which were born and raised on your premises, for research, teaching, or testing purposes or to any research facility. These exemptions do not extend to anyone acting in concert with others where they maintain a total of more than four breeding females (in case of pet or exhibition sales) or more than 25 dogs and/or cats (in the case of research).

Public Pounds—Animal shelters that are part of State, county, or local governments are exempt. The exemption covers only the pound's own activities. You must have a dealer's license if you purchase animals from pounds for resale or acquire them on contract for resale. The Animal Welfare Act places some restrictions on pounds and shelters, such as a specific holding period for animals before they may be sold to a dealer.

Trade-Day Sales Sponsors—Anyone arranging occasions for people to make private sales or trades of animals is exempt. The exemption holds only if the sponsor does not act as intermediary in the transaction. The buyers, sellers, and traders at trade-day sales, however, must be licensed if they meet the definition of a dealer.

Boarding Kennels—Anyone housing animals for others is exempt, except for intermediate handlers and holding facilities. You must be registered as an intermediate handler if, as part of your services, you receive shipment of regulated animals traveling on public carriers. You have to agree in writing to observe USDA's standards of animal care if you operate a holding facility—meaning that you board regulated animals for licensed dealers or exhibitors or registered research facilities. APHIS inspects regulated animals in holding facilities to ensure that they receive the required care; dealers or research facilities need prior APHIS approval to board regulated animals with you.

Dealers in a Nonregulated Species—There is a blanket exemption for anyone handling only those animals not included under Federal law or regulations (see Introduction). Examples of businesses not needing licensing or registration include fish, reptiles, and amphibians.

Animal Transporters

If you are involved in the transportation of regulated animals as part of your business operation, you must be registered as an intermediate handler or carrier. When contacting APHIS, indicate whether you are applying for a registration as an intermediate handler or carrier, as described below.

Regulated Businesses

Carriers—Anyone transporting regulated animals for hire (e.g., as a common carrier or by contract or agreement) must be registered as a carrier. This includes airlines, railroads, motor carriers, shipping lines, and other enterprises, as well as anyone hired to transport animals to and from airports, pet stores, veterinarian offices, etc. As a carrier, all your facilities where animals are kept or held are regulated, including terminals and freight storage. You are responsible for enforcing all restrictions on animals that can be legally shipped by your customers. You also are responsible for proper crating, whether the shipper or receiver is a private pet owner, a business, an institution, or a Government agency. Pets transported by their owners as carry-on baggage are not subject to these restrictions.

Intermediate Handlers—Anyone taking custody of regulated animals in connection with transporting them on public carriers must be registered as an intermediate handler. This requirement covers boarding kennels that take responsibility for shipping animals or receiving them after or during shipment, as well as freight forwarders and freight handlers.

Exempt Businesses

Transporters of Nonregulated Species—There is a blanket exemption for anyone transporting only animals not included under Federal law or regulations (see Introduction). Examples of carriers not needing licensing or registration are those restricting their services to fish, reptiles, and amphibians.

Animal Exhibitors

If you have animals on display to the public or conduct performances featuring animals, you must become licensed as an exhibitor. When first contacting APHIS about a license, indicate the number and species of exhibit animals you have on hand because the license fee is determined by the number of animals held or exhibited. Also, indicate the annual income you receive from exhibiting animals and from trading in animals. The annual license fees for an exhibitor are based on the number of animals held or exhibited.

If you have a traveling animal show, send your itinerary along with your license application to the AC office in the area where you have your permanent office or winter quarters. Itineraries must be provided any time your animals are exhibited at a location other than your approved site (unless the exhibition involves no overnight stay).

Regulated Businesses

Zoological Parks—Animal exhibits open to the public must be licensed whether they are owned by States, counties, or other local governments; corporations; foundations; or private individuals. Zoos run by agencies of the Federal Government are not licensed, but the animals in these zoos are inspected and are subject to these same USDA standards of animal care. Petting zoos with regulated animals must be licensed and are subject to special regulations protecting animals and the public. Some small-scale exhibitors may qualify for an exemption (see "Hobby Exhibitors").

Marine Mammal Shows—Exhibits, shows, and acts with marine mammals must be licensed. This includes public aquariums, amusement parks, and zoos. However, exhibits in which free-living marine mammals are viewed in their natural state are exempt; examples are coastal seal rookeries or commercial whale sightseeing tours. Marine mammals include polar bears, sea otters, whales, porpoises, dolphins, manatees, dugongs, seals, sea lions, walruses, and other mammals that have fins or flippers. Marine mammals are protected by a separate set of standards for care and handling.

Animal Performances—Any owner exhibiting animals doing tricks or shows must be licensed (except "Hobby Exhibitors"). This includes each person owning animals performing in circuses, marine mammal shows, amusement parks, carnivals, independent animal acts, television shows, movies, or educational exhibits. All animals must receive the same quality of housing and other care, regardless of whether they are currently performing.

Roadside Zoos—Tourist attractions exhibiting regulated animals must be licensed (except "Hobby Exhibitors").

Carnivals—Concessionaires who exhibit regulated animals must be licensed as exhibitors (except "Hobby Exhibitors"). (If you give live regulated animals as prizes, you must be licensed as an exhibitor.) Carnivals cannot be included in the exemption of an agricultural show, such as a fair with a midway.

Promotional Exhibits—Anyone who uses regulated animals to promote or advertise goods and services must be licensed (except "Hobby Exhibitors"). (If you give away or sell animals as a prize, you must be licensed as an exhibitor.) You must be licensed even if you do promotions with only a single animal, such as a bear at a gasoline service station or a monkey at a trade show. You also must be licensed if you use animals to promote photographs or photography, except for photography of free-living animals in their native habitats.

Animal-Fighting Ventures—Staged dogfights, bear or raccoon baiting, and similar animal-fighting ventures are prohibited by the Animal Welfare Act, with stiff penalties for convicted sponsors and promoters, among others. Cockfights are only allowed in States and U.S. territories and possessions that have no law against them, and only if the birds were not knowingly acquired in interstate or foreign commerce for cockfighting purposes. Animal-fighting ventures cannot be licensed or registered under the Act.

Exempt Businesses

Private Collections—Anyone who collects animals but does not exhibit them to the public is exempt. The exemption does not apply, however, if you sell (for other than food or fiber) any animal in the collection.

Hobby Exhibitors—Anyone who maintains eight or fewer pet animals, "pocket pets," and/or domesticated farm-type animals for exhibition is exempt from licensing. ("Pocket pets" are small, nondangerous exotic or wild mammals, such as sugar gliders, hedgehogs, degus, spiny mice, prairie dogs, flying squirrels, and jerboas.) This exemption does not apply to anyone acting in concert with others where they collectively maintain more than 8 of these animals or anyone exhibiting other types of animals.

Amusement Parks—Amusement parks not owning animals are exempt. A person owning animals that perform in an amusement park must be licensed as an exhibitor and must comply with USDA requirements for facilities, conditions, and situations where animals are exhibited. Amusement parks exhibiting their marine mammals must be licensed, and their facilities must be inspected by USDA.

Farm Animal Exhibition—Anyone who arranges and takes part in showing only domesticated farm-type animals at agricultural shows, fairs, and exhibits is exempt (e.g. petting zoos with only sheep, rabbits, and llamas, exhibits of only racing pigs, etc.). Also exempt are exhibitions of art portraying traditional farming and agricultural settings (such as nativity scenes with a camel and domesticated farm-type animals displayed in a barn, and traditional agricultural displays of working animals, like reindeer pulling a sled or working on a farm). However, anyone exhibiting other regulated animals along with domesticated farm-type animals for nonagricultural purposes (e.g. camel rides at carnivals) must be licensed.

Booking Agents—*Licensed Acts*: Anyone booking or arranging animal acts without owning any animals is exempt. However, as an agent you should realize that the exhibitors you book must comply with USDA requirements for facilities, conditions, and situations where animals are exhibited. *Unlicensed Acts (foreign)*: If foreign circuses, acts, or shows enter the United States to exhibit, their U.S. agent is required to be licensed and be responsible for the show.

Purebred Dog and Cat Shows—Sponsors and participants at purebred dog or cat shows, are exempt by law.

Horse Shows—Trainers, owners, riders, and sponsors of horse shows are not regulated under the Animal Welfare Act. APHIS does regulate them, however, under the Horse Protection Act, which forbids the inhumane practice of making a horse sore to enhance its performance. This law does not require registration or licensing.

Rodeos—Competitive events featuring only farm animals and horses are exempt from both the Animal Welfare Act and the Horse Protection Act. Two examples would be bull riding and barrel racing. Circus-type acts performed at rodeos must be licensed (except "Hobby Exhibitors").

Animal Preserves and Hunts—Game and hunting preserves and events and similar enterprises that keep animals in the wild state are exempt. However, if you maintain special exhibits for compensation or promotional activities, you must be licensed as an exhibitor. If you sell animals to exhibits, research, or the pet trade, you must be licensed as a dealer.

Shows of Nonregulated Animals—Anyone with exhibits limited to species of animals not covered by law or regulated is exempt. Typical examples would be reptile houses, and aquariums not showing marine mammals.

Research Facilities

Institutions using any regulated live animals for research, testing, teaching, or experimentation must register with the USDA as “research facilities.” If the institution is part of a larger organization, the parent organization must acquire the registration. Individual researchers and their attending veterinarians should make sure their institution is legally registered and all USDA regulations and standards are followed.

Included under research, testing, teaching, or experimentation are:

- Investigations on animal propagation and control—such as wildlife ecology;
- Laboratory tests—including pregnancy tests, allergy tests, and other diagnostic procedures;
- Quality-control studies—such as studies on the safety, effectiveness, durability, or other quality tests of commercial products; and
- College instruction—whether for research, or education for the improvement of medical treatment techniques and methods.

Registration is required to ensure that laboratory animals are provided with care and comfort meeting USDA standards. The law and regulations require the use of appropriate pain-relieving drugs **wherever possible**. Registered research facilities and all agencies of the Federal Government using animals in research must submit an annual report stating how many regulated animals were used and if any painful experiments were conducted. The report must include the number and species of animals used in painful procedures and an explanation as to why it **was necessary** to omit pain relief.

Regulated Institutions

State-Owned and Local Government Facilities—Public research institutions administered and/or funded by a State or local government must be registered. State-run or locally run institutions do not have to be licensed as dealers even if they sell or trade regulated animals, but they must be licensed as exhibitors if they exhibit animals.

Private research or testing institutions must be registered as research facilities. If private institutions sell, exhibit, or trade regulated animals to others, the institutions must be licensed as animal dealers or exhibitors.

Drug Firms—Manufacturers of vaccines, drugs, and other medicines must be registered as research facilities if they do research, development, or quality-control tests on regulated animals. Institutions must be registered under the Animal Welfare Act even if they have USDA establishment licenses to produce biologics under the Virus–Serum–Toxin Act.

Teaching Institutions—Facilities involved in using animals for teaching purposes above the secondary-school level must be registered under the Animal Welfare Act—for example, college or university medical schools, veterinary schools, biology departments, etc.

Diagnostic Laboratories—All diagnostic laboratories using regulated animals must be registered.

Marine Mammal Facilities—Facilities using marine mammals for behavioral, biomedical, and related studies must be registered. (If the facility is open as an exhibit to the public, it must also be licensed as an exhibitor.) The same standards of animal care required for exhibitors apply to marine mammal research facilities.

Exempt Institutions

Federal Facilities—Agencies of the Federal Government that do research are not required to register with USDA and are not inspected by APHIS, but each Federal agency is responsible for complying with all USDA standards of animal care and for submitting an annual report to USDA on the use of regulated laboratory animals. Federal agencies that exhibit regulated animals are not required to be licensed but are inspected by USDA.

School Laboratories—Elementary, secondary, and all other schools below the college level are by law exempt from registration.

Agricultural Research Institutions—Research institutions that perform work involving food, fiber, or agriculture and that use horses and domestic farm animals, including rabbits, are exempt by regulation and do not have to be registered. However, if such institutions are doing nonagricultural research, they do need to be registered.

Institutions Using Only Biologic Specimens—If only dead biologic specimens—no live animals—are used, an institution is exempt.

Suppliers of dead specimens made from regulated animals or dead animals, however, have to be licensed as dealers.

Institutions Using Only Nonregulated Species—A research institution is exempt if it uses only laboratory animals exempted by law or regulation. Examples are reptiles, fish, and amphibians, as well as birds and rats of the genus *Rattus* and mice of the genus *Mus* bred for use in research. Wild species of rats and mice are regulated.

Further Information

If you need more information about the Animal Welfare Act or your responsibilities in animal care under this legislation, please contact the Animal Care Office for your State. You may also email us at the address below, or visit our website.

Email: ace@aphis.usda.gov

Website: www.aphis.usda.gov/animal-welfare

Animal Care Offices

Raleigh Office

The Raleigh Office provides services to facilities in the following States: Alabama, Connecticut, Delaware, District of Columbia, Florida, Georgia, Illinois, Indiana, Kentucky, Maine, Maryland, Massachusetts, Michigan, Minnesota, Mississippi, New Hampshire, New Jersey, New York, North Carolina, Ohio, Pennsylvania, Puerto Rico, Rhode Island, South Carolina, Tennessee, Vermont, Virginia, West Virginia, Wisconsin

USDA, APHIS, AC

920 Main Campus Drive, Suite 200, Unit 3040

Raleigh, NC 27606

Telephone: (919) 855-7100

Fax: (919) 855-7123

ACEast@aphis.usda.gov

Fort Collins Office

The Fort Collins Office provides services for facilities located in the following States: Alaska, Arizona, Arkansas, California, Colorado, Hawaii, Idaho, Iowa, Kansas, Louisiana, Missouri, Montana, Nebraska, Nevada, New Mexico, North Dakota, Oklahoma, Oregon, South Dakota, Texas, Utah, Washington, Wyoming

USDA, APHIS, AC

2150 Centre Avenue, Building B, Mailstop 3W11

Fort Collins, CO 80526

Telephone: (970) 494-7480

Fax: (970) 494-7460

ACWest@aphis.usda.gov

VIRGINIA DEPARTMENT OF GAME AND INLAND FISHERIES
APPLICATION TO EXHIBIT WILD ANIMALS IN VIRGINIA

(Under Authority of § 29.1-412, § 29.1-417 of the Code of Virginia, 4 VAC 15-290-60, 4 VAC 15-30-40)

Permit Period is November 1st through October 31st (or part thereof)

***Non-refundable Application Fee**

PERMIT: (Check One) ___NEW___ RENEWAL PREVIOUS VDGIF PERMIT # _____

___Mr. ___Mrs. ___Ms. ___Miss.

Name of Applicant: _____ Email Address: _____

Address: _____

_____ County _____ Phone # _____
City State Zip

Business Name: _____

Address: _____

_____ County _____ Phone # _____
City State Zip

TYPE OF OPERATION OR SPONSORSHIP AND NON-REFUNDABLE APPLICATION FEE (Check One):

[] Accredited Educational Institution (\$20) [] Political Subdivision (\$20) [] Agency of the State (\$20)

[] Public Authority (\$20) [] Rehabilitator (\$20) [] Business/Corporation (\$50) [] Falconer (\$20)

Name and location of facility (if different from above) where animal(s) will be held or exhibited:
(Using a separate page(s); Temporary Exhibitors MUST list all dates and locations of exhibits to be held in Virginia.)

If Contracted/Cooperating, by/with whom: _____

- Applicants must attach a list of species (**include scientific and common names and number of each**) that the applicant wishes to be permitted to exhibit to this application. Only animals defined as domestic in Title 29.1 of the Code of Virginia do not need to be listed, all others must be listed. If an exhibitor wishes to add any additional species to their permit during the year, they must notify VDGIF's Permitting Section at (804) 367-9588, and we will consider each animal individually for approval. The Department must also be notified of changes in number of exhibited individuals of a given species. (No additional fee will be charged for any updates.)
- The Applicant must be licensed by the U. S. Department of Agriculture under the Federal Animal Welfare Act, if exhibiting warm-blooded mammals. A copy of the license must be included with the application.
- To exhibit migratory birds, attach copy of U. S. Fish and Wildlife Service permit and for threatened or endangered species, attach copies of Federal permit(s).

- Applicants must submit information proving their exhibit to be educational and purposeful in nature, and they must indicate what interpretive information and educational brochures are available. **Programs must involve the public.** If an exhibit is temporary in nature (i.e. circus, carnival, fair, etc.), the applicant must describe how the animals are to be displayed or caged and are required to provide the information displayed in Appendix A of the Permit Conditions to VDGIF with the application and to the public during exhibition either through written materials (brochures, handouts, etc.), appropriate signage or through verbal presentation.

SIGNED STATEMENT FROM VETERINARIAN (DVM)	
I have a working relationship with the above named exhibitor and will be available to provide professional veterinary care of their exhibited wildlife.	
Name of Veterinarian (please <u>print</u> full name and then <u>sign</u>)	Signature of Veterinarian
Address (Street, City, State, ZIP Code, <u>and</u> Phone Number)	Phone Number

Have you been convicted of violating any federal or state wildlife laws or wildlife-related regulations within the past 5 years?

Yes____ No____ If “yes”, year and nature of offense_____

Applicant Signature:_____ Date:_____

By my signature above, I hereby certify that all entries made on this application are true and complete, and I agree and understand that any falsification of information herein, regardless of time of discovery, may result in denial or revocation of my permit.

TYPED SIGNATURE IS AUTHORIZED AND BINDING PER CODE OF VIRGINIA §1-13.32 AND §2.1-7.4

Make check for non-refundable application fee payable to: **Treasurer of Virginia** and return to:
Permits Section, VDGIF, P O Box 3337, Henrico, VA 23228-3337

THIS PERMIT EXPIRES OCTOBER 31st

PERMIT TO EXHIBIT WILDLIFE IN VIRGINIA PERMIT CONDITIONS

A. General Conditions

1. This permit will be required of any wild animal exhibit (permanent or temporary) serving an educational purpose rather than serving merely as an attraction or amusement, and must be operated or sponsored by one of the following (pursuant to authority granted by § 29.1-412, §29.1-417 of the Code of Virginia, 4 VAC 15-290-60 and 4 VAC 15-30-40 of the Virginia Administrative Code):
 - a. An accredited educational institution.
 - b. A business or corporation providing educational exhibits as part of its operation, and charges a fee for their services.
 - c. An agency of the State.
 - d. A political subdivision of the State.
 - e. A public authority duly created by law, or by a political subdivision of the State.
 - f. A permitted Rehabilitator.
 - g. A permitted Falconer

Exhibits conducted under the auspices of this permit must be educational and purposeful in nature.

2. All native wildlife held under this permit remains in the stewardship of the Department and may be relocated by Department staff at any time for just cause.
3. Permanent exhibits must be open to the public. A private menagerie is not considered an educational exhibit.
4. All exhibits and facilities must be open to inspection at all times by authorized Department representatives as well as authorized local or Federal authorities. Any and all records, permits, or books required to be kept by the permit and governing regulations may be audited by appropriate authorities at any time.
5. Individuals wanting to display rehabilitated non-releasable wildlife for educational purposes must include a statement from a licensed veterinarian describing the nature of the injury/illness that makes each animal non-releasable. Animals with visible deformities will not be exhibited.
6. This permit only allows for the exhibition of live wildlife and not the taking or collection of live wildlife for exhibition purposes. In order to take or collect live wild animals (includes the capture and handling of wildlife and all sampling activities that remove, even temporarily, any individual wildlife from the natural environment as well as habitat disturbance such as turning over rocks/logs, putting down cover boards, etc.), including for exhibition purposes (includes temporary or permanent displays in nature centers or use in educational programs at events such as county/state fairs, schools, etc.), the permittee must also possess a Virginia Scientific Collection Permit (including collection conducted on Federal lands). In order to take or collect pieces or parts (including feathers of migratory birds) of wild animals a permittee must also possess a Virginia Salvage Permit as well as any relevant Federal permits.
7. The conditions listed here also apply to amphibians and reptiles that are collected for temporary use in educational displays and exhibits (i.e. fairs, nature centers, schools, etc.).

B. Wildlife Health & Care Conditions

1. Wildlife held under this permit shall be maintained in safe, clean, uncrowded, appropriately sized enclosures that are able to be disinfected and are suitable for the species held in captivity. The exhibit area shall be species-appropriate and shall include items considered essential according to the natural history of the species, such as a pool for waterfowl, shelter for cottontail rabbits, objects to climb upon and chew for squirrels, etc. The exhibit area shall be appropriately sized to allow adequate space to live humanely within.
2. Wildlife held under this permit shall be fed a species appropriate diet and shall have free access to clean water.
3. All exhibitors operating temporary exhibits must submit information, with their permit application, on how their animals are displayed or caged at an event. All animals must be exhibited in a manner determined by the Department to prevent the opportunity for animal or public injuries or disease transmission.
4. Animals must be confined under sanitary and humane conditions with no animal continuously restrained by a chain, rope, or other similar device.
5. Wildlife held under this permit is to be kept separate from domestic animals and rehabilitation animals.
6. Should the permitted species escape, the permittee(s) must immediately notify the Department and is responsible for all expenses incurred for their recovery.
7. In the event of the escape of any permitted species this permit may be revoked without further action by the Department. Such revocation on this basis shall not relieve the permittee(s) of any other responsibility and/or liability required herein.
8. The deaths of bald or golden eagles shall be reported to the DGIF Permits Section within 48 hours. Deaths of other wildlife shall be reported to the Department within five (5) business days. Carcasses or individual parts (to include feathers) of bald or golden eagles shall be forwarded to the National Eagle Repository. Carcasses or individual parts of other species shall be properly incinerated or buried unless the permittee possesses an appropriate Salvage Permit. Deceased wildlife previously held pursuant to this permit shall not be utilized as a food source for other live animals or humans.

C. Administrative Conditions

1. This permit does not absolve the permittee of any responsibilities or conditions of any other Federal, state, or local laws and regulations, including those that apply to threatened/ endangered species, as well as any related Federal permit conditions. The permittee or any sub-permittee may not conduct the activities authorized by this permit if doing so would violate the laws or ordinances of the applicable county, municipal or tribal government, the Federal or State government, or any other applicable law.
2. The permittee and all sub-permittees must possess a legible copy of the permit and display it upon request when exercising its authority. A copy of the permit conditions shall be in possession of the permittee while exercising the authority granted by the permit.

3. Permits to hold, in captivity, species subject to the Endangered Species Act (Code of Virginia, §29.1-564) will be considered only if the applicant is able to demonstrate, affirmatively in the application, that the transportation and possession of such animals is not and has not been in violation of Federal laws, or of laws of this, or any other state. A separate Virginia Endangered and Threatened Species Permit is not required if the permittee has a valid permit to exhibit the species in Virginia.
4. Under authority of Section 29.1-545 of the Code of Virginia, it shall be unlawful for any person, firm, association or corporation to possess, sell, offer for sale, or liberate in the Commonwealth any live fur-bearing animal commonly referred to as nutria.
5. This permit does not authorize the collection of any wildlife, only the possession and exhibition; therefore, in order to collect any species from the wild a separate Scientific Collection Permit would be required.
6. If an exhibitor wishes to add any additional animals to the list of those already indicated on their permit, they must notify the Department's Permits Section at collectionpermits@dgif.virginia.gov within thirty (30) days of the procurement of that animal, and each animal will be individually considered for approval. Permittees wishing to add bald or golden eagles to their permits must receive prior approval from the Department's Permit Section. (No additional fees will accrue.)
7. An annual report containing the disposition of the animals, the number of exhibits or programs held during the year, and the approximate number of people attending those exhibits or programs will be submitted to the Department by November 1st each year. Failure to submit the Annual Report may preclude the Department from renewing the permit.
8. The permittee(s) shall maintain adequate liability insurance to cover all damages, losses, or claims arising from the possession, exhibition, or escapement in the Commonwealth of Virginia of the species authorized by this permit. The permittee(s) hereby agrees to indemnify and hold harmless the Commonwealth of Virginia and the Department of Game and Inland Fisheries for all damages, losses, or claims arising out of the possession, exhibition, or escapement in the Commonwealth of Virginia of the species authorized by this permit. The permittee(s) shall cooperate with the Commonwealth and the Department in defense of any claim hereunder, and permittee(s) shall pay all consequential and incidental expenses of the Commonwealth and the Department, including but not limited to reasonable attorney fees.
9. A Permit to Exhibit Wild Animals in Virginia is not required for an authorized falconer or raptor propagator to exhibit a bird held under his/her valid falconry or raptor propagation permit(s) for noncommercial, conservation education purposes, except eagles.
10. Regulation 4 VAC 15-30-7 states that provided that the issuance of a permit renewal has been delayed past the expiration date of the permittee's previous permit at no fault of the applicant, the permittee may continue the specific activities authorized by the expired permit until the Department has acted on such person's application for renewal. To qualify for this allowance, applicants must submit a completed renewal application to the Department at least thirty (30) days prior to the expiration date of the permit. The Department may deny renewal of a permit to any applicant who fails to meet the issuance criteria set forth by the Department. Renewal applications will be mailed approximately two (2) months in advance of the permit's expiration date.

11. Individuals not specifically listed as sub-permittees on the permit are not allowed to possess or handle the wildlife being held under this permit unless they possess their own Permit to Exhibit Wild Animals in Virginia.
12. Native wildlife is not to be displayed in any manner that implies personal ownership. Native wildlife may not be used to promote or endorse any product, merchandise, goods, services, business, or organization except the permittee's educational activities. Public exhibition must include either a written or verbal statement that the permittee's possession and exhibition of the wildlife is by permission of the Virginia Department of Game and Inland Fisheries.
13. Transfer of wildlife (including temporary transfer) held under this permit to another permitted exhibitor must be first approved by the Department's Permit Section.
14. This permit is not valid for possession of migratory birds unless accompanied by a Federal Special Purpose Live Migratory Bird Educational Use of Live and Dead Migratory Bird Educational Use Permit.
15. Only individuals (permittees or sub-permittees) that have had up-to-date rabies vaccine inoculations or titers will be permitted to possess, exhibit, or handle high-risk rabies vector species (e.g. raccoons, foxes, bats, skunks, and groundhogs). A safety barrier (perimeter fence, secondary fence) shall be present to adequately prevent high-risk rabies vector species from making physical contact with visitors. These barriers shall be present to prevent the public from approaching the cages, pens, enclosures, or areas near enough to contact the enclosure containing the wildlife. Under no circumstances should the public or non-vaccinated individuals ever be allowed to come inside this safety barrier.
16. Permittees shall provide any and all changes of name, address, e-mail address, and/or phone number to the Department's Permit Section within no more than seven (7) days of those changes.

D. Educational Conditions

1. Permanent exhibit areas must contain interpretive information designed to inform visitors about the animals on display.
2. Applications for permits from temporary exhibitors must include a fully completed Temporary Exhibition Wildlife Educational Information Template which can be located in Appendix A. All of the information required by the template must be conveyed to those people attending each exhibition, either through printed materials, appropriate signage and/or through a verbal presentation from the exhibitor.
3. Temporary exhibitors that have not notified the Department of all permit year exhibition dates and locations on the application must notify the Permits Section of the Department of any additional events at least seven (7) days prior to the event.

E. Special Species Conditions – Cervids

1. Under authority of Sections §29.1 - 103 and §29.1 - 521 of the Code of Virginia, it shall be unlawful to take, possess, import, cause to be imported, buy, sell, offer for sale or liberate within the Commonwealth any wild animal unless otherwise specifically permitted by law or regulation. Permittees shall not receive, transfer, move or relocate any member of the Cervidae family into or within Virginia, except

when specifically allowed by the Executive Director of the Department of Game and Inland Fisheries under supplemental conditions available from the Department. Any facility possessing cervids under this permit is prohibited from accepting cervids for rehabilitation or for any other purpose unless otherwise provided for by an exception from the Executive Director.

2. All Cervids will be individually identified with ear tags provided by the Department. Exhibitors will be required to comply with Cervid marking requirements within ninety (90) days of receipt of ear tags. Cervid young must be identified as prescribed above within seven (7) days following birth. Permittees requiring ear tags for deer born on site must request additional tags from the Department.
3. Records on the inventory of all Cervid stock must be maintained on forms provided by the Department and such records shall be retained for at least two years. Records will be open to inspection by authorized department personnel at any reasonable time.
4. The permittee must immediately notify the Department of wild deer entering any enclosures holding cervids. If the wild deer cannot be freed within 24 hours, the Department will assist in its removal.
5. The permittee shall immediately notify the Department if any member of the Cervidae family demonstrates some combination of clinical neurological signs consistent with Chronic Wasting Disease (e.g., abnormal behavior, increased salivation, tremors, stumbling, lack of coordination, difficulty swallowing, excessive thirst, and/or excessive urination). The permittee is encouraged to contact their veterinarian to discuss humane dispatch and submission of samples for Chronic Wasting Disease testing. The Department's wildlife veterinarian will consult with the permittee's veterinarian regarding appropriate actions to be taken.
6. Members of the Cervidae family which escape from confinement may be destroyed by the Department without indemnity, after the Department contacts the owner. In any case, escaped free-ranging Cervids will be destroyed after a period of thirty (30) days following escape.
7. The permittee shall notify the Department of all deaths to members of the Cervidae family (except deer less than 6 months of age). Cervid carcasses (except those deer less than 6 months of age) must be transported by the permittee to a Virginia Department of Agriculture and Consumer Services veterinary diagnostic laboratory, or the head and neck of the carcass must be provided to designated Department personnel, within 48 hours for disease testing.

F. Special Species Conditions – Dangerous Reptiles and Amphibians

1. It shall be unlawful for any person, or persons, to display, exhibit, handle or use any poisonous or dangerous snake or reptile in such a manner as to endanger the life or health of any person under authority of Section 18.2-313 of the Code of Virginia.
2. It shall be unlawful for the owner or keeper of any exotic reptile or type of reptile not native to the Commonwealth of Virginia, including but not limited to the American alligator, to keep the reptile in any manner that will permit its escape or to knowingly permit the reptile to run at large under authority of Section 29.1-569 of the Code of Virginia.
3. Supplemental caging requirements and safety measures for dangerous reptiles and amphibians:

- a. A safety barrier (perimeter fence, secondary fence) shall be present to adequately prevent wildlife from coming into physical contact with visitors. These barriers shall be present to prevent the public from approaching the cages, pens, enclosures or areas near enough to contact the cage that the wildlife is in. Under no circumstances should the public ever be allowed to come inside this safety barrier. A minimum of 4' feet from the cage holding the animal to the safety barrier shall be maintained at all times.
- b. All cages and enclosures shall be secured at all times in such a manner as to prevent animals from escaping or the public from entering. The public may at no time come into contact with the animals.
- c. Animals on display shall be contained within an escape-proof area or enclosure at all times when not under the immediate control or direct supervision of the handler.
- d. All cage entrances must remain locked at all times (when unattended) with chains and locks of sufficient strength to prevent entrance to the facility by unauthorized individuals and to prevent the animal from breaking open the door if highly excited.

Compliance/Violation/Revocation

Regulation 4 VAC 15-290-130 states that a permit holder shall comply with all terms and conditions of any permit issued by the Department of Game and Inland Fisheries pursuant to Title 29.1 of the Code of Virginia and the regulations of the board pertaining to hunting, fishing, trapping, attempting to take, possession, sale, offering for sale, transporting or causing to be transported, importing or exporting, propagating, exhibiting, and rehabilitating of any wild bird, wild animal or fish. The penalty for violation of this section is a Class 3 misdemeanor unless another penalty is specified. Further, any violation of state or federal wildlife laws related to the permitted activities by the permittee, his/her agents or employees, or guests will constitute a violation of the conditions of the permit.

As provided by 4 VAC 15-30-5, failure to comply with the provisions of a permit may result in the revocation or suspension of the permit for a period up to but not to exceed five (5) years. Any person whose permit is revoked, or suspended may appeal that decision in writing, to the Director, Department of Game and Inland Fisheries, P O Box 90778, Henrico, VA 23228-0778

Appendix A

Temporary Exhibition Wildlife Educational Information Template

This information will be provided for each species exhibited to the viewing public at each event via brochure, signage, and/or verbal presentation.

1. Common Name: _____
2. Scientific Name (Binomial): _____
3. Country/Countries of Origin: _____
4. Range: _____
5. Normal Habitat: _____
6. Life Span: _____
7. Size (Height & Mass): _____
8. Diet: _____
9. Distinguishing Features: _____
10. Social Organization: _____
11. Conservation Status: _____
12. Population: _____
13. Ecological Role: _____
14. Means of Communication: _____

*Other information that the exhibitor elects to share with the public about the animal or its species is welcome and encouraged. However, all information provided about the animal should be scientifically accurate and correct.

Instructions for and Sample of Exhibition Wildlife Educational Information Template

1. Common Name: Enter the animal's common name, i.e. *African Elephant*.
2. Scientific Name (Binomial): Enter the species' binomial scientific name, i.e. *The African Elephant is of the species Loxodonta Africana*.
3. Country/Countries of Origin: Enter the species' country/countries/geographic are of origin, i.e. *The African Elephant lives throughout sub-Saharan Africa*.
4. Range: Enter the species' daily range of movement i.e. *Males and family groups move 6 to 12 miles per day but distances up to 112 miles in a day have been recorded in Namibia*.
5. Normal Habitat: Enter the species' normal habitat/living environment, i.e. *Elephants can be found in savannahs, forests, deserts, and marshes*.
6. Life Span: Enter the species' average life span, i.e. *Elephants can live up to 70 years in the wild*.
7. Size (Height & Mass): Enter the species' size in height and mass, i.e. *African Elephants are the largest living terrestrial animals. They stand 10 to 13 feet tall and weigh 6,600 to 15,000 pounds. In general, African Elephants are larger than their Asian cousins*.
8. Diet: Enter the species' typical diet, i.e. *Elephants are herbivores therefore, they eat as much as 660 pounds per day of grass, brush, and trees. They can drink as much as 50 gallons of water per day*.
9. Distinguishing Features: Enter any distinguishing features that the species may possess, i.e. *Elephants are distinguished by their large ears, long trunks, and long tusks*.
10. Social Organization: Enter the species' social/family organization, i.e. *Female elephants spend their entire lives in tight-knit matrilineal family groups, whereas males spend more time at the edge of his group associating with outside males or even other family groups*.
11. Conservation Status: Enter the species' Conservation Status as determined by the International Union for Conservation of nature, i.e. *African Elephants are listed by the International Union for Conservation of Nature as vulnerable. One of the biggest threats to elephant populations is the ivory trade, as the animals are poached for their ivory tusks*.
12. Population: Enter the current worldwide population of the species, i.e. *The International Union for Conservation of Nature estimates that, as of 2012, there were around 440,000 elephants on the planet*.
13. Ecological Role: Enter the species' role in its local ecological environment, i.e. *Elephants, because of their large size, are considered to be a keystone species meaning that they have a disproportionately large effect on its environment relative to its abundance. Elephants are important seed dispersers; African forest elephants ingest and defecate seeds over great distances, with either no effect or a positive effect on germination*.
14. Means of Communication: Enter the means in which the species communicates with animals within its own species as well as other species, i.e. *Elephants communicate by touch, sight, and sound; they use infrasound which is a low frequency sound similar to what whales use and they use seismic communication, by way of their feet, over long distances*.



Henry County Board of Supervisors

Meeting Date July 24, 2018

Item Number 15

Issue

General Highway Matters

Background

Lisa Hughes, Resident Engineer for the Virginia Department of Transportation, will address the Board on general highway matters.

Attachments

None

Staff Recommendation

None



Henry County Board of Supervisors

Meeting Date July 24, 2018

Item Number 15A

Issue

Consideration of Resolution Supporting Smart Scale Application

Background

The Virginia Department of Transportation now requires a resolution regarding the submission of projects for the Smart Scale program. In consultation with VDOT, staff is asking the Board to approve a resolution supporting two project submissions to the 2018 VDOT Smart Scale program. The first project proposes to relocate 2500 feet of the northbound lanes of U.S. 220, Virginia Avenue, north of Bassett Forks, to improve the vertical and horizontal alignments. The second project proposes to add a lane to Route 174, Kings Mountain Road, to accommodate left-turn lanes onto Daniels Creek Road and Plantation Drive. The project applications cannot be submitted without a resolution of support by the Board of Supervisors.

Attachments

Proposed Resolution

Staff Recommendation

Staff recommends approval of the resolution.



**RESOLUTION OF THE
HENRY COUNTY BOARD OF SUPERVISORS**

In Support of Henry County Smart Scale Projects 2018

WHEREAS, the County of Henry is submitting Smart Scale funding applications to the Commonwealth Transportation Board for projects, including relocating 2500' of the north bound lanes of Route 220 Virginia Avenue, north of Bassett Forks, to improve the vertical and horizontal alignment; and adding an additional lane to Route 174, Kings Mountain Road, to accommodate left turn lanes onto Daniels Creek Road and Plantation Drive; and

WHEREAS, these proposed projects are located within a Corridor of Statewide Significance as identified in VTRANS 2040; and

WHEREAS, under the requirements of Smart Scale, a resolution of support from the local governing body is required in order for the application to be considered for approval; and

WHEREAS, on this date the Henry County Board of Supervisors reviewed the projects; and

WHEREAS, based on this review, it has been determined that the proposed projects will enhance the flow and improve the safety of traffic through these corridors; and

NOW THEREFORE BE IT RESOLVED on the 24th day of July, 2018, that Henry County Board of Supervisors strongly supports and endorses the Smart Scale Project applications to the Commonwealth Transportation Board.

Jim Adams, Chairman
Henry County Board of Supervisors



Henry County Board of Supervisors

Meeting Date July 24, 2018

Item Number 16

Issue

Matters Presented by the Public

Background

No one has contacted the County Administrator's Office and requested time on the Board's 6:00 p.m. agenda.

Attachments

None

Staff Recommendation

None