

Henry County Board of Supervisors

Meeting Agenda
August 28, 2018
3:00 p.m.

- 1) Invocation
- 2) Pledge of Allegiance
- 3) Call to Order
- 4) Welcome of Visitors and Advise Role of County Administrator as Contact Person for the Board
- 5) Items of Consent
 - A) Confirmation of Minutes of Meeting
 - July 24, 2018
 - July 30, 2018
 - B) Approval of Accounts Payable
- 6) Report on Delinquent Tax Collection Efforts
- 7) Monthly Update from the Martinsville-Henry County Economic Development Corporation
- 8) Financial Matters
 - A) Additional Appropriation re: Asset Forfeiture Funds – Commonwealth Attorney’s Office
 - B) Award of Contract re: Portable Radios – Public Safety
 - C) Award of Contract re: Telephone System – Information Services Department
- 9) Informational Items
 - A) Comments from the Board
- 10) Closed Meeting
 - A) §2.2-3711(A)1 for Discussion of Appointees to the Southern Virginia Recreation Facilities Authority and STEP, Inc.

- B) §2.2-3711(A)1 for Discussion of Personnel Matters
- C) §2.2-3711(A)7 for Discussion of Pending Legal Matters
- D) §2.2-3711(A)3 for Discussion of Acquisition/Disposal of Real Estate
- E) §2.2-3711(A)5 for Discussion of As-Yet Unannounced Industries

6:00 p.m.

- 11) General Highway Matters
- 12) Public Hearing – Proposed Abandonment, Section of a 50’ Street Space
- 13) Public Hearing – Rezoning Application R-18-08 – Henry County Board of Supervisors
- 14) Matters Presented by the Public
- 15) Adjournment

**HENRY COUNTY BOARD OF SUPERVISORS
MINUTES**

July 24, 2018 – 3:00 p.m.

The Henry County Board of Supervisors held its regular meeting on July 24, 2018, at 3:00 p.m. in the Summerlin Meeting Room of the County Administration Building, King's Mountain Road, Collinsville, Virginia. The following Board members were present: Jim Adams, Chairman, Debra Buchanan, Vice-Chairman, Tommy Slaughter, Joe Bryant, and Ryan Zehr. David Martin was absent.

Staff members present were Tim Hall, County Administrator; Dale Wagoner, Deputy County Administrator; Richard Stanfield, Deputy Director of Finance; George Lyle, County Attorney; Susan Reynolds, Director of Human Resources/Public Information Officer; Michelle Via, Human Resource Generalist; Scott Grindstaff, Treasurer; and Jennifer Gregory, Administrative Assistant.

Sheriff Lane Perry, Deputy Everett Harper, Captain Eric Hairston, and Lt. Steve Raines of the Sheriff's Office were present. Also present was Ben Williams of the Martinsville Bulletin.

INVOCATION AND PLEDGE OF ALLEGIANCE:

Mr. Bryant gave the invocation and Ms. Buchanan led the Pledge of Allegiance.

CALL TO ORDER:

Chairman Adams called the meeting to order and welcomed everyone present. He stated that anyone who wishes to be on the agenda for the Board's regular business meeting held at 3:00 p.m. must contact the County Administrator's Office seven days prior to a scheduled meeting. Those wishing to speak at the Board's public meeting starting at 6:00 p.m. may do so under Agenda Item - Matters Presented by the Public without contacting the County Administrator's Office.

ITEMS OF CONSENT:

Confirmation of Minutes of Meetings

Copy included in Board's File.

- June 26, 2018

Approval of Accounts Payable

Copy included in Board's File. Mr. Slaughter moved the Items of Consent be adopted, seconded by Mr. Zehr. The motion carried 5 to 0 with Dr. Martin being absent.

Resolution Honoring the Fieldale-Collinsville Volunteer Rescue Squad, Inc. on its 50th Anniversary

Mr. Bryant will present the resolution in honor of the squad on August 11, 2018, during the celebration event.

REPORT ON DELINQUENT TAX COLLECTION EFFORTS

Mr. Grindstaff noted that 93.23% of 2017 personal property taxes and 92.73% of 2017 real estate taxes have been collected. Since January 1, TACS has collected approximately \$221,828.90. There were 13 VRW stops collected in June.

MONTHLY UPDATE FROM THE MARTINSVILLE-HENRY COUNTY ECONOMIC DEVELOPMENT CORPORATION

Ms. Sarah Hodges, Director of Tourism for the Martinsville-Henry County Economic Development Corporation presented the monthly EDC update to the Board. Ms. Hodges reviewed a summary of activities by division (Copy included in Board's File).

ADDITIONAL APPROPRIATION RE: JUSTICE ASSISTANCE GRANT – SHERIFF'S OFFICE

Mr. Hall said Sheriff Perry is asking the Board to appropriate grant funds in the amount of \$18,108 received from the Edward Byrne Memorial Justice Assistance Grant (JAG). The grant funds will be used for overtime hours to provide high impact law enforcement activities in areas that are experiencing increases in crime.

On a motion by Mr. Slaughter and second by Mr. Bryant, the Board unanimously approved appropriating the grant funds of \$18,108 received from the Edward Byrne Memorial Justice Assistant Grant (JAG).

ADDITIONAL APPROPRIATION RE: EMERGENCY MEDICAL DISPATCH SOFTWARE GRANT – 9-1-1 COMMUNICATIONS CENTER

Mr. Hall said the Martinsville-Henry County 9-1-1 Communications Center has been awarded a matching grant of \$10,000 from the Virginia Rescue Squad Assistance Fund for the purchase of emergency medical dispatch (EMD) software. Director J.R. Powell is asking the Board to appropriate the grant and the required matching funds totaling \$20,000. The matching funds were included in the 9-1-1 Center's FY'19 budget.

On a motion by Mr. Bryant and second by Mr. Zehr, the Board unanimously approved appropriating the grant and matching funds totaling \$20,000 for the purchase of emergency medical dispatch software.

AWARD OF CONTRACT RE: MEDICAL SUPPLIES – PUBLIC SAFETY

Mr. Hall said Public Safety Director Matt Tatum is asking the Board to award a contract to Bound Tree Medical of Dublin, Ohio for various medical supplies that are used by the department throughout the year. Mr. Tatum estimates the overall contract will be approximately \$20,000, based on usage in

prior years. Bound Tree Medical was selected as the recommended vendor following a careful review of proposals received from multiple vendors.

On a motion by Mr. Zehr and second by Mr. Slaughter, the Board unanimously approved the award of contract to Bound tree Medical for the purchase of various medical supplies.

AWARD OF CONTRACT RE: VALUE MANAGEMENT ANALYSIS – JAIL PROJECT

Mr. Hall said as part of the requirements to receive state funding for the jail project, the Virginia Department of Corrections mandates the County to have an independent value analysis of the facility specifications and design performed by an independent Certified Value Specialist firm. The analysis helps ensure the project is designed in the most cost-effective and practical manner. It also helps ensure the design meets all aspects of the Virginia Uniform Statewide Building Code. Following a careful review of several proposals, staff recommends awarding a contract to Downey & Scott, LLC of Warrenton, Virginia in the amount of \$69,920 for a value management analysis of the jail design.

On a motion by Mr. Zehr and second by Mr. Slaughter, the Board unanimously approved awarding a contract to Downey & Scott, LLC in the amount of \$69,920 for a value management analysis of the jail design.

AWARD OF CONTRACT RE: MOWING AND LANDSCAPING – COMMONWEALTH CROSSING BUSINESS CENTRE

Mr. Hall said staff is asking the Board to award a contract in the amount of \$24,900 to Prillaman Landscaping Dimensions, Inc. for turf mowing, landscaping, and other outdoor maintenance at Commonwealth Crossing Business Centre (CCBC). This contract includes the maintenance of the U.S. 220 median near CCBC and the entrances and roadways of the business park for FY'19. Pricing is based on an existing contract with Prillaman Landscape Dimensions.

On a motion by Mr. Slaughter and second by Ms. Buchanan, the Board unanimously approved awarding the contract to Prillaman Landscape Dimensions, Inc. in the amount of \$24,900.

INFORMATIONAL ITEMS

Comments from the Board

Mr. Hall said there will be an open house at Meadowview Elementary School on Sunday July 29th from 2-4 p.m. The annual school convocation will be held August 6th at 8:00 a.m. at Bassett High School. The County is now using an online application process which will save on advertising cost for job openings and streamline the process. The County has a second promotional video which has been viewed online by 66,443 people. Mr. Hall read aloud a resolution recognizing Susan Reynolds, Director of Human Resources for her 15 years of service to Henry County. Mr. Hall stated we will miss her skill, her sunshine, and her impact on the Board of Supervisors, the County workforce, and the County as a whole and that each citizen would do well to model her attitude and work ethic.

On a motion by Ms. Buchanan and second by Mr. Zehr, the Board unanimously adopted the resolution 5-0 with Dr. Martin being absent. Ms. Reynolds said it had been a total honor to serve and that she loved every minute of it.

CLOSED MEETING

Mr. Slaughter moved that the Board go into a closed meeting at 3:22 p.m., seconded by Ms. Buchanan and unanimously carried to discuss the following.

- 1) §2.2-3711(A)1 for Discussion of Appointees to the Roanoke River Basin Association.
- 2) §2.2-3711(A)7 for Discussion of Pending Legal Matters.
- 3) §2.2-3711(A)3 for Discussion of the Acquisition/Disposal of Real Estate.
- 4) §2.2-3711(A)5 for Discussion of As-Yet Unannounced Industries.

OPEN MEETING

The Board returned to an open meeting at 4:14 p.m. on a motion by Mr. Bryant, seconded by Mr. Slaughter and unanimously carried.

CERTIFICATION OF CLOSED MEETING

Mr. Wagoner read the Certification of the Closed Meeting and took a roll call vote.

Board members voting in the affirmative were Mr. Zehr, Mr. Bryant, Mr. Adams, Ms. Buchanan, and Mr. Slaughter. Dr. Martin was absent.

Roanoke River Basin Association – On a motion by Ms. Buchanan and second by Mr. Bryant, the Board unanimously approved the appointment of Michael Ward to a one-year term ending August 31, 2019.

On a motion by Mr. Bryant and second by Ms. Buchanan, the Board unanimously approved the appropriation \$82,000 from the fund balance for the purchase of property located at 2899 Appalachian Drive.

On a motion by Mr. Zehr and second by Mr. Slaughter, the Board unanimously approved a 40 ft. right-of-way and easement with AEP on Eggleston Falls Road near the Gravely Nature Preserve.

Mr. Adams recessed at 4:16 p.m. until the 6:00 p.m. evening meeting.

Mr. Adams welcomed everyone to the 6 p.m. meeting.

UPDATE ON I-73 COALITION ACTIVITIES – ROB CATRON AND JOHN STIRRUP, ALCALDE AND FAY

Rob Catron and John Stirrup, principals in Alcalde and Fay, PLC gave an update to the Board on activities with Interstate 73 (Copy included in Board's File).

SPECIAL PRESENTATION – COMMUNITY CHAMPION

Mr. Slaughter read aloud a resolution recognizing David and Cynthia Wright as community champions. On a motion by Mr. Slaughter and second by Mr. Zehr, the Board unanimously adopted the resolution. Mr. and Mrs. Wright were in attendance to receive the resolution.

GENERAL HIGHWAY MATTERS

Lisa Hughes, Resident Engineer for the Virginia Department of Transportation, updated the Board on general highway matters.

CONSIDERATION OF RESOLUTION SUPPORTING SMART SCALE APPLICATION

Mr. Hall said the Virginia Department of Transportation now requires a resolution regarding the submission of projects for the Smart Scale program. In consultation with VDOT, staff is asking the Board to approve a resolution supporting two project submissions to the 2018 Smart Scale program. The first project proposes to relocate 2,500 feet of the northbound lanes of U.S. 220, Virginia Avenue, north of Bassett Forks, to improve the vertical and horizontal alignments. The second project proposes to add a lane to Route 174, Kings Mountain Road, to accommodate left-turn lanes onto Daniels Creek Road and Plantation Drive. The project applications cannot be submitted without a resolution of support by the Board of Supervisors.

On a motion by Mr. Slaughter and second by Ms. Buchanan, the Board unanimously approved the resolution supporting smart scale application.

PUBLIC HEARING – REZONING APPLICATION R-18-05 – PROPERTY UNLIMITED, LLC/DONALD G. GRAVELY

Mr. Hall said the property is located at 2070 A.L. Philpott Highway in the Iriswood District. The Tax Map number is 55.2/90C. The applicant is requesting the rezoning of approximately 1.5-acres from Neighborhood Commercial District B-2 to Commercial District B-1. The applicant intends to subdivide off the existing house and develop mini warehouse storage on the remainder of the property.

Mr. Adams opened the public hearing at 6:46 p.m. There being no one present who wished to speak, Mr. Adams closed the public hearing at 6:47 p.m. On a motion by Ms. Buchanan and second by Mr. Zehr, the Board unanimously approved the rezoning request.

PUBLIC HEARING – REZONING APPLICATION R-18-06 – TERRY MULLINS

Mr. Hall said the property is located at 5081 Kings Mountain Road in the Collinsville District. The Tax Map number is 29.41(13)C/13,14,15. The applicant is requesting the rezoning of approximately 0.7-acre from Suburban Residential District S-R to Commercial District B-1. The applicant intends to develop mini warehouse storage units and use the existing house as an office.

Mr. Adams opened the public hearing at 6:48 p.m. There being no one present who wished to speak, Mr. Adams closed the public hearing at 6:48 p.m. On a motion by Mr. Bryant and second by Mr. Zehr, the Board unanimously approved the rezoning request.

PUBLIC HEARING – REZONING APPLICATION R-18-07 – COLLINS WOLF AND WILDLIFE SANCTUARY

Mr. Hall said the property is located on the west side of Mary Hunter Drive, just south of Moses Moore Drive in the Blackberry District. The Tax Map number is 14.9/284F. The applicant is requesting the rezoning of approximately 103-acres from Industrial District I-1 to Agricultural District A-1. The applicant intends to use the property to develop a wildlife sanctuary.

The Planning Commission thoroughly discussed the issues surrounding the zoning of the property, and explained how it was originally zoned as Industrial I-1. The Planning Commission agreed that the property is more appropriately zoned as Agricultural A-1.

The issues related to the establishment and operation of a wildlife sanctuary are governed and inspected by the (USDA) United States Department of Agriculture under the Federal Animal Welfare Act and the (VDGIF) Virginia Department of Game and Inland Fisheries. The proposed facility must obtain licensing through the USDA as a Zoological Park, and also the VDGIF must approve each individual animal that is intended to reside there.

The applicant will be keeping animals that have been neglected, abused or are unable to survive on their own. This will become their permanent home. Ms. Collins indicates that her facility will offer public educational opportunities including both onsite and offsite programs.

Mr. Adams opened the public hearing at 6:51 p.m. Numerous citizens spoke against the rezoning with concerns on the safety of the enclosures and the noise and smell from the animals. Mr. Adams closed the public hearing at 7:10 p.m. Ms. Buchanan stated that one of the Board's top priorities is safety and human life and the planned location for the wildlife sanctuary was too close to homes. Mr. Bryant stated he was concerned that an animal escape could cause havoc to the area. On a motion by Mr. Bryant and second by Ms. Buchanan, the Board unanimously voted to deny the rezoning application.

MATTERS PRESENTED BY THE PUBLIC

Clifford Stone of Blackberry asked if there were any plans to repair the creek in Blackberry that frequently washes water on to Blackberry Road.

There being no further business to discuss, Mr. Slaughter moved to adjourn at 7:35 p.m., seconded by Ms. Buchanan and unanimously carried.

**JOINT
HENRY COUNTY BOARD OF SUPERVISORS
AND INDUSTRIAL DEVELOPMENT AUTHORITY
MINUTES**

July 30, 2018 – 10:00 a.m.

The Henry County Board of Supervisors held a joint meeting with the Industrial Development Authority of Henry County on July 30, 2018 at 10:00 a.m. in the Fourth Floor Conference Room of the County Administration Building, King's Mountain Road, Collinsville, Virginia.

The following Board members were present: Chairman Jim Adams, Vice Chairman Debra Buchanan, Tommy Slaughter, David Martin, Joe Bryant, and Ryan Zehr.

The following Industrial Development Authority members were present: Chairman Len Dillon, Vice Chairman Barry Helmstutler, Steve Isley, Marshall Stowe, Barry Nelson, and Wesley Caviness. Rodney Thacker was absent.

Staff members present were Tim Hall, County Administrator; Dale Wagoner, Deputy County Administrator; George Lyle, County Attorney; Darrell Jones, Director of Finance, Tim Pace, County Engineer; and Jennifer Gregory, Administrative Assistant.

The following PressGlass representatives were present Maciej Migalski, President; Tomasz Wozowicz, CEO; Cezary Ziolkowski, CFO; and Michael Lankford, Vice-President.

Mark Heath of the Martinsville-Henry County Economic Development Corporation and Charles Roark of Star News were also present.

CALL TO ORDER

Board of Supervisors

Chairman Adams called the Board of Supervisors meeting to order at 10:00 a.m.

Industrial Development Authority

Chairman Dillon called the IDA meeting to order at 10:00 a.m.

CONSIDERATION OF PERFORMANCE AGREEMENTS WITH PRESSGLASS, INC.

Mr. Hall outlined two Performance Agreements for consideration by the Boards (Copies included in Board's File). Mr. Hall said one agreement is between the County of Henry, the Industrial Development Authority of Henry County, Virginia Economic Development Partnership Authority, and PressGlass, Inc. for \$1,000,000 from the Commonwealth's Development Opportunity Fund (COF) through VEDP. The other agreement is between the Industrial Development Authority, the Tobacco Region Revitalization Commission, and PressGlass, Inc. for grant funds in the amount of

\$835,000. Mr. Hall said the company will also qualify for additional Enterprise Zone incentives. Mr. Hall said the EDC is putting up \$300,000 for site issues.

Mr. Hall said the agreement requirements include: new capital investment of approximately \$43,550,000 and creation of at least 212 new jobs; and meet both capital and employment obligations within 36 months after the end of the base period. This is the first company to locate in the county's Commonwealth Crossing Industrial Park.

Michael Lankford, Vice President of PressGlass, Inc., said that this is an exciting win for Henry County, the region, and the Commonwealth.

Board of Supervisors

Mr. Zehr moved that the Board of Supervisors authorize Jim Adams, Chairman to sign the final performance agreements as outlined, second by Dr. Martin and unanimously carried.

Industrial Development Authority

Mr. Helmstutler moved that the Industrial Development Authority authorize Len Dillon, Chairman to sign the final performance agreements as outlined, second by Mr. Isley and unanimously carried.

There being no further business, Ms. Buchanan moved that the Board of Supervisors adjourn at 10:31 a.m., seconded by Mr. Zehr and unanimously carried.

Mr. Helmstutler moved that the Industrial Development Authority adjourn at 10:31 a.m., seconded by Mr. Caviness and unanimously carried.



Henry County
Board of Supervisors

Meeting Date August 28, 2018

Item Number 5B

Issue

Approval of Accounts Payable

Background

See attached details.

Attachments

Summary of Accounts Payable

Staff Recommendation

Staff recommends approval of the Summary of Accounts Payable.

**SUMMARY OF ACCOUNTS PAYABLE
AUGUST 28, 2018**

	<u>AUGUST 2018</u>	<u>JULY 2018</u>
ALL FUNDS PAYABLES:		
REGULAR PAYABLES:		
JULY 19 & 31, 2018	CHECK # 20120934 THROUGH 20121271	
AUGUST 15, 17 & 20, 2018	CHECK # 20121272 THROUGH 20121516	
GENERAL FUND	\$ 1,240,251.93	\$ 923,545.01
LAW LIBRARY FUND	973.91	596.61
ECON DEV OPPORTUNITY FUND	-	-
INDUSTRIAL PARK FUND	-	-
CENTRAL DISPATCH FUND	29,320.68	90,776.44
REGIONAL INDUSTRIAL SITE PROJECT	-	3,125.00
SPECIAL CONSTRUCTION GRANT	15,350.00	200,820.74
HCO/MTSV INDUSTRIAL SITE	-	-
GATEWAY STREETSCAPE FOUNDATION	1,017.00	957.98
COMPREHENSIVE SERVICE ACT FUND	68,800.55	190,583.72
FIELDALE SANITARY DISTRICT	1,396.17	-
PHILPOTT MARINA FUND	2,806.35	8,706.60
PAYROLL:		
JULY 31, 2018	DIRECT DEPOSIT ADVICES # 0503292 THROUGH 0503693	
AUGUST 15, 2018	DIRECT DEPOSIT ADVICES # 0503959 THROUGH 0504164	
GENERAL FUND	218,508.92	597,496.10
E911 CENTRAL DISPATCH FUND	187.84	55,624.00
PHILPOTT MARINA FUND	2,465.69	2,575.58
	<hr/>	<hr/>
TOTAL ALL FUND PAYABLES	\$ 1,581,079.04	\$ 2,074,807.78

I HEREBY CERTIFY THAT THE ABOVE ACCOUNTS PAYABLE SUMMARY, A RECAP OF THE BILL LIST AS PRESENTED, HAS BEEN DRAWN IN PAYMENT OF LEGAL OBLIGATIONS OF HENRY COUNTY.

TIM HALL
COUNTY ADMINISTRATOR

I HEREBY CERTIFY THAT THE LISTED ITEMS, AS REPRESENTED BY THE ABOVE ACCOUNTS PAYABLE SUMMARY, WERE APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR REGULAR MONTHLY MEETING ON AUGUST 28, 2018.

JIM ADAMS, CHAIRMAN
HENRY COUNTY BOARD OF SUPERVISORS

**SUMMARY OF ACCOUNTS PAYABLE
AUGUST 28, 2018**

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TIM HALL
COUNTY ADMINISTRATOR

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JIM ADAMS, CHAIRMAN
HENRY COUNTY BOARD OF SUPERVISORS



Henry County
Board of Supervisors

Meeting Date August 28, 2018

Item Number 6

Issue

Monthly Report on Delinquent Tax Collection Efforts

Background

County Treasurer Scott Grindstaff will provide an update on delinquent tax collection efforts.

Attachments

Report from County Treasurer

Staff Recommendation

None

County of Henry



OFFICE OF THE TREASURER

COUNTY ADMINISTRATION BUILDING
3300 KINGS MOUNTAIN ROAD
COLLINSVILLE, VIRGINIA

P.O. BOX 218
COLLINSVILLE, VIRGINIA 24078-0218

TELEPHONE (276) 634-4675
FAX (276) 634-4774
EMAIL: sgrindstaff@co.henry.va.us

SCOTT B.GRINDSTAFF
MGT

To: Tim Hall
Board of Supervisors

From: Scott Grindstaff

CC: George Lyle

Date: August 15, 2018

Re: Delinquent Taxes

1. **PP Collection** –As of July 31, 2018, we have collected **93.60% of 2017 PP taxes.**
We collected \$ 59,747.25 during the month of July.
2. **RE Collection** – As of July 31, 2018, we have collected **92.96% of 2017 RE taxes.**
We collected \$ 68,871.90 during the month of July.
3. Since the first of January 2018, TACS has collected \$ 296,449.92.
4. Debt set-off – collected \$ 96,903.22
5. VRW STOPS:
 - JUL 18 – 12 Stops collected
 - JUN 18 – 13 stops collected
 - MAY 18 – 14
 - APR 18 – 25
 - MAR 18 – 25
 - FEB 18 – 14
 - JAN 18 – 17
 - 2017 - 229
 - 2016 - 172
 - 2015 - 224
 - 2014 - 103
 - 2013 - 249
 - 2012 - 845

PERSONAL PROPERTY	<u>Jan-18</u>	<u>Feb-18</u>	<u>Mar-18</u>	<u>Apr-18</u>	<u>May-18</u>	<u>Jun-18</u>	<u>Jul-18</u>
2017	1,713,300.42	1,527,505.20	1,333,527.62	974,864.37	883,973.77	819,456.66	773,987.19
2016	315,849.54	320,461.91	299,469.14	274,392.56	253,744.00	244,727.07	235,909.01
2015	144,195.71	141,717.12	135,600.06	129,736.13	121,120.82	117,945.18	114,455.67
2014	128,939.35	126,464.74	124,396.30	120,605.56	114,938.76	113,159.61	111,938.08
2013	<u>77,166.24</u>	<u>77,008.62</u>	<u>75,556.99</u>	<u>73,949.53</u>	<u>71,096.22</u>	<u>70,274.61</u>	<u>69,525.93</u>
TOTAL	2,379,451.26	2,193,157.59	1,968,550.11	1,573,548.15	1,444,873.57	1,365,563.13	1,305,815.88
COLLECTED		186,293.67	224,607.48	395,001.96	128,674.58	79,310.44	59,747.25
2017 <u>BILLED</u>							
12,098,267.17	85.84%	87.37%	88.98%	91.94%	92.69%	93.23%	93.60%

PERSONAL PROPERTY	<u>Jan-18</u>	<u>Feb-18</u>	<u>Mar-18</u>	<u>Apr-18</u>	<u>May-18</u>	<u>Jun-18</u>	<u>Jul-18</u>
2017	1,713,300.42	1,527,505.20	1,333,527.62	974,864.37	883,973.77	819,456.66	773,987.19
2016	315,849.54	320,461.91	299,469.14	274,392.56	253,744.00	244,727.07	235,909.01
2015	144,195.71	141,717.12	135,600.06	129,736.13	121,120.82	117,945.18	114,455.67
2014	128,939.35	126,464.74	124,396.30	120,605.56	114,938.76	113,159.61	111,938.08
2013	<u>77,166.24</u>	<u>77,008.62</u>	<u>75,556.99</u>	<u>73,949.53</u>	<u>71,096.22</u>	<u>70,274.61</u>	<u>69,525.93</u>
TOTAL	2,379,451.26	2,193,157.59	1,968,550.11	1,573,548.15	1,444,873.57	1,365,563.13	1,305,815.88
COLLECTED		186,293.67	224,607.48	395,001.96	128,674.58	79,310.44	59,747.25
2017 <u>BILLED</u>							
12,098,267.17	85.84%	87.37%	88.98%	91.94%	92.69%	93.23%	93.60%

REAL ESTATE	<u>Jan-18</u>	<u>Feb-18</u>	<u>Mar-18</u>	<u>Apr-18</u>	<u>May-18</u>	<u>Jun-18</u>	<u>Jul-18</u>
2017	1,784,029.51	1,637,552.28	1,462,081.56	1,318,226.28	1,233,399.65	1,167,113.61	1,130,218.29
2016	739,958.96	716,498.69	677,762.16	654,621.68	640,591.78	611,124.53	599,541.65
2015	467,839.73	456,941.36	438,907.17	424,907.37	415,472.18	399,787.64	392,654.29
2014	236,862.47	229,194.65	216,485.48	208,980.70	202,569.85	190,925.32	183,749.91
2013	121,362.35	117,927.28	109,566.42	105,127.96	102,942.84	94,768.20	92,933.30
2012	78,297.60	76,443.06	70,738.33	66,795.75	65,593.65	59,352.48	56,366.35
2011	45,484.05	42,037.36	40,837.81	38,071.06	37,370.64	36,798.75	36,435.70
2010	33,412.97	32,855.81	31,573.24	29,762.72	28,687.79	27,910.22	27,664.36
2009	23,928.48	23,208.86	21,842.62	19,446.63	19,105.68	18,596.52	18,214.84
2008	18,161.19	17,921.57	16,764.86	14,561.32	14,477.60	14,203.62	13,930.30
2007	11,217.18	11,009.85	10,591.24	9,567.07	9,482.73	9,290.73	9,290.73
2006	8,093.91	8,052.33	7,994.34	6,600.64	6,600.38	6,656.01	6,656.01
2005	5,579.02	5,529.88	5,475.23	4,828.18	4,828.35	4,828.35	4,828.35
2004	10,407.02	10,369.72	10,319.82	9,732.46	9,732.63	9,732.63	9,732.63
2003	5,077.42	5,077.42	5,063.06	4,567.50	4,567.66	4,567.66	4,567.66
2002	5,013.89	4,974.24	4,719.80	4,203.12	4,102.89	4,102.89	4,102.89
2001	3,102.16	3,102.16	3,102.16	2,717.53	2,717.70	2,717.70	2,717.70
2000	2,036.97	2,036.97	2,036.97	2,034.23	2,034.33	2,034.33	2,034.33
1999	1,806.38	1,806.38	1,806.38	1,806.38	1,806.38	1,806.38	1,806.38
1998	<u>2,042.59</u>						
TOTAL	3,603,713.85	3,404,582.46	3,139,711.24	2,928,601.17	2,808,127.30	2,668,360.16	2,599,488.26
COLLECTED		199,131.39	264,871.22	211,110.07	120,473.87	139,767.14	68,871.90
2017 RE BILLED							

16,055,820.18

88.89%

89.80%

90.89%

91.79%

92.32%

92.73%

92.96%

REAL ESTATE	<u>Jan-18</u>	<u>Feb-18</u>	<u>Mar-18</u>	<u>Apr-18</u>	<u>May-18</u>	<u>Jun-18</u>	<u>Jul-18</u>
2017	1,784,029.51	1,637,552.28	1,462,081.56	1,318,226.28	1,233,399.65	1,167,113.61	1,130,218.29
2016	739,958.96	716,498.69	677,762.16	654,621.68	640,591.78	611,124.53	599,541.65
2015	467,839.73	456,941.36	438,907.17	424,907.37	415,472.18	399,787.64	392,654.29
2014	236,862.47	229,194.65	216,485.48	208,980.70	202,569.85	190,925.32	183,749.91
2013	121,362.35	117,927.28	109,566.42	105,127.96	102,942.84	94,768.20	92,933.30
2012	78,297.60	76,443.06	70,738.33	66,795.75	65,593.65	59,352.48	56,366.35
2011	45,484.05	42,037.36	40,837.81	38,071.06	37,370.64	36,798.75	36,435.70
2010	33,412.97	32,855.81	31,573.24	29,762.72	28,687.79	27,910.22	27,664.36
2009	23,928.48	23,208.86	21,842.62	19,446.63	19,105.68	18,596.52	18,214.84
2008	18,161.19	17,921.57	16,764.86	14,561.32	14,477.60	14,203.62	13,930.30
2007	11,217.18	11,009.85	10,591.24	9,567.07	9,482.73	9,290.73	9,290.73
2006	8,093.91	8,052.33	7,994.34	6,600.64	6,600.38	6,656.01	6,656.01
2005	5,579.02	5,529.88	5,475.23	4,828.18	4,828.35	4,828.35	4,828.35
2004	10,407.02	10,369.72	10,319.82	9,732.46	9,732.63	9,732.63	9,732.63
2003	5,077.42	5,077.42	5,063.06	4,567.50	4,567.66	4,567.66	4,567.66
2002	5,013.89	4,974.24	4,719.80	4,203.12	4,102.89	4,102.89	4,102.89
2001	3,102.16	3,102.16	3,102.16	2,717.53	2,717.70	2,717.70	2,717.70
2000	2,036.97	2,036.97	2,036.97	2,034.23	2,034.33	2,034.33	2,034.33
1999	1,806.38	1,806.38	1,806.38	1,806.38	1,806.38	1,806.38	1,806.38
1998	<u>2,042.59</u>						
TOTAL	3,603,713.85	3,404,582.46	3,139,711.24	2,928,601.17	2,808,127.30	2,668,360.16	2,599,488.26
COLLECTED		199,131.39	264,871.22	211,110.07	120,473.87	139,767.14	68,871.90
2017 RE BILLED							

16,055,820.18

88.89%

89.80%

90.89%

91.79%

92.32%

92.73%

92.96%



Henry County
Board of Supervisors

Meeting Date August 28, 2018

Item Number 7

Issue

Monthly Update from the Martinsville-Henry County Economic Development Corporation

Background

Mark Heath, President/CEO of the Martinsville-Henry County Economic Development Corporation, will make his monthly update to the Board of Supervisors.

Attachments

None

Staff Recommendation

None



Henry County Board of Supervisors

Meeting Date August 28, 2018

Item Number 8

Issue

Monthly Financial Reports

Background

See attached.

Attachments

1. Fund Summary of Revenue
2. Fund Summary of Expenditures
3. Summary of Revenue by Cost Centers
4. Summary of Expenditures by Cost Center
5. Treasurer's Cash Report
6. Contingency Reserve Report

Staff Recommendation

Information only; no action needed.

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COUNTY OF HENRY LIVE DATABASE
FUND SUMMARY OF REVENUE
THROUGH JULY 31, 2018

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JOURNAL DETAIL 2018 12 TO 2018 12

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
31 GENERAL FUND	53,526,660	53,626,768	2,387,128.42	2,387,128.42	51,239,639.58	4.5%
33 LAW LIBRARY FUND	31,500	31,500	1,672.30	1,672.30	29,827.70	5.3%
36 CENTRAL DISPATCH FUND	1,800,699	1,810,699	524,761.44	524,761.44	1,285,937.56	29.0%
43 GATEWAY STREETSCAPE FOUN	84,799	84,799	19,405.00	19,405.00	65,394.00	22.9%
45 INDUSTRIAL DEVELOPMENT AUTH	1,460,536	1,460,536	25,009.22	25,009.22	1,435,526.78	1.7%
46 CHILDRENS SERVICES ACT FUND	1,033,000	1,033,000	129,361.92	129,361.92	903,638.08	12.5%
50 FIELDALE SANITARY DISTRICT	20,500	20,500	.00	.00	20,500.00	.0%
51 PHILPOTT MARINA FUND	266,900	266,900	74,585.15	74,585.15	192,314.85	27.9%
58 SELF-INSURANCE FUND	11,915,009	11,915,009	1,019,952.59	1,019,952.59	10,895,056.41	8.6%
65 HENRY-MTSV SOCIAL SERVICES	7,597,740	7,597,740	843,043.24	843,043.24	6,754,696.76	11.1%
70 SCHOOL FUND	81,909,825	81,909,825	6,110,786.77	6,110,786.77	75,799,038.23	7.5%
71 SCHOOL TEXTBOOK FUND	1,008,968	1,008,968	-4,902.00	-4,902.00	1,013,870.00	-.5%
81 SCHOOL CAFETERIA FUND	5,546,738	5,546,738	35,322.26	35,322.26	5,511,415.74	.6%
GRAND TOTAL	166,202,874	166,312,982	11,166,126.31	11,166,126.31	155,146,855.69	6.7%

** END OF REPORT - Generated by Pauline Pilson **

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COUNTY OF HENRY LIVE DATABASE
FUND SUMMARY OF EXPENDITURES
THROUGH JULY 31, 2018

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FOR 2019 01

JOURNAL DETAIL 2018 12 TO 2018 12

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31 GENERAL FUND	53,526,660	53,626,768	4,186,420.27	4,186,420.27	1,468,724.88	47,971,622.85	10.5%
33 LAW LIBRARY FUND	31,500	31,500	620.01	620.01	11,686.92	19,193.07	39.1%
36 CENTRAL DISPATCH FUND	1,800,699	1,810,699	215,500.07	215,500.07	125,226.00	1,469,972.93	18.8%
39 SPECIAL CONSTRUCTION GRANTS	0	0	.00	.00	1,983.88	-1,983.88	100.0%
43 GATEWAY STREETScape FOUND	84,799	84,799	3,482.76	3,482.76	6,000.00	75,316.24	11.2%
45 INDUSTRIAL DEVELOPMENT AUTH	1,460,536	1,460,536	42,399.06	42,399.06	49,926.42	1,368,210.52	6.3%
46 CHILDRENS SERVICES ACT FUND	1,033,000	1,033,000	700.00	700.00	.00	1,032,300.00	.1%
50 FIELDALE SANITARY DISTRICT	20,500	20,500	.00	.00	.00	20,500.00	.0%
51 PHILPOTT MARINA FUND	266,900	266,900	21,415.68	21,415.68	.00	245,484.32	8.0%
58 SELF-INSURANCE FUND	11,915,009	11,915,009	1,156,388.87	1,156,388.87	.00	10,758,620.13	9.7%
65 HENRY-MTSV SOCIAL SERVICES	7,597,740	7,597,740	556,619.99	556,619.99	39,484.23	7,001,635.78	7.8%
70 SCHOOL FUND	81,909,825	81,909,825	4,437,545.79	4,437,545.79	2,360,236.30	75,112,042.91	8.3%
71 SCHOOL TEXTBOOK FUND	1,008,968	1,008,968	315,816.70	315,816.70	-282,092.18	975,243.48	3.3%
81 SCHOOL CAFETERIA FUND	5,546,738	5,546,738	129,183.90	129,183.90	891,584.12	4,525,969.98	18.4%
GRAND TOTAL	166,202,874	166,312,982	11,066,093.10	11,066,093.10	4,672,760.57	150,574,128.33	9.5%

** END OF REPORT - Generated by Pauline Pilson **

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF REVENUE BY COST CENTERS
THROUGH JULY 31, 2018

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FOR 2019 01

JOURNAL DETAIL 2018 12 TO 2018 12

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
31 GENERAL FUND						
31301100 GENERAL PROPERTY TAXES	27,299,924	27,299,924	116,431.37	116,431.37	27,183,492.63	.4%
31301200 OTHER LOCAL TAXES	12,104,000	12,104,000	894,696.42	894,696.42	11,209,303.58	7.4%
31301300 PERMITS, FEES & LICENSES	58,500	58,500	4,637.75	4,637.75	53,862.25	7.9%
31301400 FINES AND FORFEITURES	178,500	178,500	21,631.31	21,631.31	156,868.69	12.1%
31301500 REVENUE FROM USE OF PROPERTY	699,000	699,000	75,060.82	75,060.82	623,939.18	10.7%
31301600 CHARGES FOR SERVICES	245,254	245,254	33,880.54	33,880.54	211,373.46	13.8%
31301800 MISCELLANEOUS REVENUE	55,000	55,000	4,926.59	4,926.59	50,073.41	9.0%
31301900 RECOVERED COST	2,456,823	2,456,823	342,084.36	342,084.36	2,114,738.64	13.9%
31302200 NON-CATEGORICAL AID STATE	4,088,828	4,088,828	189,758.64	189,758.64	3,899,069.36	4.6%
31302300 SHARED EXPENSES (CATEGORICAL)	5,982,413	5,982,413	518,132.34	518,132.34	5,464,280.66	8.7%
31302400 CATEGORICAL AID STATE	125,316	125,316	255.95	255.95	125,060.05	.2%
31303100 FED PAYMENTS IN LIEU OF TAXES	3,000	3,000	.00	.00	3,000.00	.0%
31303300 CATEGORICAL AID FEDERAL	210,102	228,210	18,238.99	18,238.99	209,971.01	8.0%
31304100 NON-REVENUE RECEIPTS	20,000	20,000	.00	.00	20,000.00	.0%
31304104 PROCEEDS FROM INDEBTEDNESS	0	0	167,393.34	167,393.34	-167,393.34	100.0%
31304109 RESERVE FUNDS	0	82,000	.00	.00	82,000.00	.0%
TOTAL GENERAL FUND	53,526,660	53,626,768	2,387,128.42	2,387,128.42	51,239,639.58	4.5%
33 LAW LIBRARY FUND						
33301600 CHARGES FOR SERVICES	7,000	7,000	467.40	467.40	6,532.60	6.7%
33301900 RECOVERED COST	4,000	4,000	1,204.90	1,204.90	2,795.10	30.1%
33304109 RESERVE FUNDS	20,500	20,500	.00	.00	20,500.00	.0%
TOTAL LAW LIBRARY FUND	31,500	31,500	1,672.30	1,672.30	29,827.70	5.3%
36 CENTRAL DISPATCH FUND						
36301900 RECOVERED COST	422,870	422,870	423,702.25	423,702.25	-832.25	100.2%
36302300 SHARED EXPENSES (CATEGORICAL)	195,297	195,297	13,742.76	13,742.76	181,554.24	7.0%
36302400 CATEGORICAL AID STATE	290,000	300,000	12,938.76	12,938.76	287,061.24	4.3%
36304105 FUND TRANSFERS	892,532	892,532	74,377.67	74,377.67	818,154.33	8.3%
TOTAL CENTRAL DISPATCH FUND	1,800,699	1,810,699	524,761.44	524,761.44	1,285,937.56	29.0%
43 GATEWAY STREETSCAPE FOUND						

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF REVENUE BY COST CENTERS
THROUGH JULY 31, 2018

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FOR 2019 01

JOURNAL DETAIL 2018 12 TO 2018 12

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
43301500 REVENUE FROM USE OF PROPERTY	100	100	.00	.00	100.00	.0%
43301900 RECOVERED COST	71,449	71,449	19,405.00	19,405.00	52,044.00	27.2%
43303300 CATEGORICAL AID FEDERAL	13,250	13,250	.00	.00	13,250.00	.0%
TOTAL GATEWAY STREETScape FOUND	84,799	84,799	19,405.00	19,405.00	65,394.00	22.9%
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45 INDUSTRIAL DEVELOPMENT AUTH						
45301500 REVENUE FROM USE OF PROPERTY	400	400	2,345.07	2,345.07	-1,945.07	586.3%
45301800 MISCELLANEOUS REVENUE	0	0	22,664.15	22,664.15	-22,664.15	100.0%
45301900 RECOVERED COST	30,992	30,992	.00	.00	30,992.00	.0%
45304105 FUND TRANSFERS	1,429,144	1,429,144	.00	.00	1,429,144.00	.0%
TOTAL INDUSTRIAL DEVELOPMENT AUTH	1,460,536	1,460,536	25,009.22	25,009.22	1,435,526.78	1.7%
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46 CHILDRENS SERVICES ACT FUND						
46302400 CATEGORICAL AID STATE	693,844	693,844	101,098.92	101,098.92	592,745.08	14.6%
46304105 FUND TRANSFERS	339,156	339,156	28,263.00	28,263.00	310,893.00	8.3%
TOTAL CHILDRENS SERVICES ACT FUND	1,033,000	1,033,000	129,361.92	129,361.92	903,638.08	12.5%
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50 FIELDALE SANITARY DISTRICT						
50301500 REVENUE FROM USE OF PROPERTY	300	300	.00	.00	300.00	.0%
50304109 RESERVE FUNDS	20,200	20,200	.00	.00	20,200.00	.0%
TOTAL FIELDALE SANITARY DISTRICT	20,500	20,500	.00	.00	20,500.00	.0%
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51 PHILPOTT MARINA FUND						
51301500 REVENUE FROM USE OF PROPERTY	62,400	62,400	45,900.29	45,900.29	16,499.71	73.6%
51301800 MISCELLANEOUS REVENUE	79,500	79,500	28,684.86	28,684.86	50,815.14	36.1%
51304105 FUND TRANSFERS	125,000	125,000	.00	.00	125,000.00	.0%
TOTAL PHILPOTT MARINA FUND	266,900	266,900	74,585.15	74,585.15	192,314.85	27.9%
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58 SELF-INSURANCE FUND						

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF REVENUE BY COST CENTERS
THROUGH JULY 31, 2018

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JOURNAL DETAIL 2018 12 TO 2018 12

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
58301500 REVENUE FROM USE OF PROPERTY	48,000	48,000	.00	.00	48,000.00	.0%
58301600 CHARGES FOR SERVICES	11,867,009	11,867,009	1,019,952.59	1,019,952.59	10,847,056.41	8.6%
TOTAL SELF-INSURANCE FUND	11,915,009	11,915,009	1,019,952.59	1,019,952.59	10,895,056.41	8.6%
65 HENRY-MTSV SOCIAL SERVICES						
65401900 RECOVERED COSTS	401,656	401,656	322,956.94	322,956.94	78,699.06	80.4%
65402400 CATEGORICAL AID STATE	2,850,881	2,850,881	160,209.15	160,209.15	2,690,671.85	5.6%
65403300 CATEGORICAL AID FEDERAL	3,590,667	3,590,667	298,958.90	298,958.90	3,291,708.10	8.3%
65404105 FUND TRANSFERS	754,536	754,536	60,918.25	60,918.25	693,617.75	8.1%
TOTAL HENRY-MTSV SOCIAL SERVICES	7,597,740	7,597,740	843,043.24	843,043.24	6,754,696.76	11.1%
70 SCHOOL FUND						
70702401 STATE RETAIL SALES & USE TAX	8,188,940	8,188,940	671,034.52	671,034.52	7,517,905.48	8.2%
70702402 STATE SOQ FUNDS	30,872,027	30,872,027	2,564,919.17	2,564,919.17	28,307,107.83	8.3%
70702403 STATE SOQ FRINGE BENEFITS	5,136,989	5,136,989	428,082.42	428,082.42	4,708,906.58	8.3%
70702404 STATE OTHER SOQ FUNDS	6,750,388	6,750,388	139,542.34	139,542.34	6,610,845.66	2.1%
70702405 STATE CATEGORICAL FUNDS	91,312	91,312	.00	.00	91,312.00	.0%
70702406 OTHER STATE FUNDS	975,215	975,215	39,957.66	39,957.66	935,257.34	4.1%
70702407 FEDERAL FUNDS / GRANTS	9,653,000	9,653,000	645,357.21	645,357.21	9,007,642.79	6.7%
70702408 FROM OTHER FUNDS	1,716,522	1,716,522	78,107.38	78,107.38	1,638,414.62	4.6%
70702409 FROM COUNTY FUNDS	18,525,432	18,525,432	1,543,785.99	1,543,785.99	16,981,646.01	8.3%
70702411 FROM LOANS, BONDS AND INVEST	0	0	.08	.08	-.08	100.0%
TOTAL SCHOOL FUND	81,909,825	81,909,825	6,110,786.77	6,110,786.77	75,799,038.23	7.5%
71 SCHOOL TEXTBOOK FUND						
71704105 FUND TRANSFERS	548,508	548,508	-4,902.00	-4,902.00	553,410.00	-.9%
71704109 RESERVE FUNDS	460,460	460,460	.00	.00	460,460.00	.0%
TOTAL SCHOOL TEXTBOOK FUND	1,008,968	1,008,968	-4,902.00	-4,902.00	1,013,870.00	-.5%
81 SCHOOL CAFETERIA FUND						

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF REVENUE BY COST CENTERS
THROUGH JULY 31, 2018

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FOR 2019 01

JOURNAL DETAIL 2018 12 TO 2018 12

			ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
80100160	CAFETERIA	OPERATING REVENUES	369,466	369,466	79.31	79.31	369,386.69	.0%
80200160	CAFETERIA	OPERATING REVENUES	0	0	71.12	71.12	-71.12	100.0%
80600160	CAFETERIA	OPERATING REVENUES	511,029	511,029	17.78	17.78	511,011.22	.0%
80800160	CAFETERIA	OPERATING REVENUES	255,056	255,056	95.39	95.39	254,960.61	.0%
80900160	CAFETERIA	OPERATING REVENUES	232,449	232,449	122.76	122.76	232,326.24	.1%
81000160	CAFETERIA	OPERATING REVENUES	330,563	330,563	2,121.63	2,121.63	328,441.37	.6%
81100160	CAFETERIA	OPERATING REVENUES	253,223	253,223	1,146.85	1,146.85	252,076.15	.5%
81300160	CAFETERIA	OPERATING REVENUES	264,319	264,319	2,309.66	2,309.66	262,009.34	.9%
81400160	CAFETERIA	OPERATING REVENUES	689,834	689,834	18,616.60	18,616.60	671,217.40	2.7%
81900160	CAFETERIA	OPERATING REVENUES	459,326	459,326	127.55	127.55	459,198.45	.0%
82000160	CAFETERIA	OPERATING REVENUES	539,069	539,069	2,482.08	2,482.08	536,586.92	.5%
82300160	CAFETERIA	OPERATING REVENUES	725,655	725,655	3,580.45	3,580.45	722,074.55	.5%
83200160	CAFETERIA	OPERATING REVENUES	453,832	453,832	4,313.22	4,313.22	449,518.78	1.0%
83300160	CAFETERIA	OPERATING REVENUES	462,917	462,917	237.86	237.86	462,679.14	.1%
TOTAL SCHOOL CAFETERIA FUND			5,546,738	5,546,738	35,322.26	35,322.26	5,511,415.74	.6%
GRAND TOTAL			166,202,874	166,312,982	11,166,126.31	11,166,126.31	155,146,855.69	6.7%

** END OF REPORT - Generated by Pauline Pilson **

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31 GENERAL FUND							
31311010 BOARD OF SUPERVISORS	120,852	120,852	24,193.46	24,193.46	1,100.00	95,558.54	20.9%
31312110 COUNTY ADMINISTRATOR	349,827	349,827	31,092.30	31,092.30	.00	318,734.70	8.9%
31312240 INDEPENDENT AUDITOR	57,500	57,500	.00	.00	.00	57,500.00	.0%
31312250 HUMAN RESOURCES / TRAINING	71,042	71,042	11,624.58	11,624.58	.00	59,417.42	16.4%
31312260 COUNTY ATTORNEY	169,614	169,614	14,533.55	14,533.55	.00	155,080.45	8.6%
31312310 COMMISSIONER OF REVENUE	578,490	578,490	44,625.92	44,625.92	.00	533,864.08	7.7%
31312320 ASSESSORS	189,465	189,465	13,490.03	13,490.03	.00	175,974.97	7.1%
31312410 COUNTY TREASURER'S OFFICE	564,264	564,264	39,402.41	39,402.41	37,500.00	487,361.59	13.6%
31312430 FINANCE	394,887	394,887	30,964.11	30,964.11	.00	363,922.89	7.8%
31312510 COUNTY INFORMATION SERVICES	329,099	329,099	152,322.98	152,322.98	.00	176,776.02	46.3%
31312520 CENTRAL PURCHASING	217,646	217,646	17,142.30	17,142.30	.00	200,503.70	7.9%
31313200 REGISTRAR	293,507	293,507	20,081.63	20,081.63	11,139.04	262,286.33	10.6%
31321100 CIRCUIT COURT	81,516	81,516	8,844.80	8,844.80	1,981.00	70,690.20	13.3%
31321200 GENERAL DISTRICT COURT	21,570	21,570	310.56	310.56	.00	21,259.44	1.4%
31321300 SPECIAL MAGISTRATES	3,160	3,160	596.61	596.61	129.36	2,434.03	23.0%
31321500 JUVENILE & DOMESTIC RELATIONS	9,990	9,990	250.98	250.98	490.00	9,249.02	7.4%
31321600 CLERK OF THE CIRCUIT COURT	769,475	769,475	61,034.82	61,034.82	1,177.76	707,262.42	8.1%
31321700 SHERIFF CIVIL & COURT SECURIT	1,090,241	1,090,241	87,976.58	87,976.58	128.65	1,002,135.77	8.1%
31321900 VICTIM / WITNESS ASSIST	176,390	176,390	12,652.26	12,652.26	.00	163,737.74	7.2%
31322100 COMMONWEALTH ATTORNEY	871,584	871,584	74,639.23	74,639.23	2,500.00	794,444.77	8.9%
31331200 SHERIFF LAW ENFORCEMENT	5,969,461	5,969,461	537,139.89	537,139.89	37,996.14	5,394,324.97	9.6%
31331342 ENFORCE DUI AND SEATBELT #3	0	0	5,054.39	5,054.39	.00	-5,054.39	100.0%
31331350 ENFORCE SAFETY EQUIPMENT #2	0	0	.00	.00	1,210.58	-1,210.58	100.0%
31331452 JAG GRANT	0	18,108	.00	.00	.00	18,108.00	.0%
31331750 SCH RESOURCE OFFICE PROG #2	69,914	69,914	5,804.08	5,804.08	.00	64,109.92	8.3%
31331751 SCH RESOURCE OFFICER PRG #SCH	190,635	190,635	.00	.00	.00	190,635.00	.0%
31331911 ATTY ST FORFEITED ASSET SHARI	0	0	1,239.68	1,239.68	-1,239.68	.00	.0%
31332400 OTHER FIRE AND RESCUE SERVICE	1,047,829	1,047,829	249,428.64	249,428.64	3,650.00	794,750.36	24.2%
31332500 EMERGENCY SERVICES TRAINING	286,670	286,670	13,333.78	13,333.78	.00	273,336.22	4.7%
31332510 EMERGENCY SERVICES OPERATIONS	1,925,118	1,925,118	118,363.42	118,363.42	24,105.98	1,782,648.60	7.4%
31332550 PS - FEMA "SAFER" GRANT	0	0	524.45	524.45	.00	-524.45	100.0%
31333100 SHERIFF CORRECTION & DETENTIO	4,166,501	4,166,501	246,924.72	246,924.72	221,761.46	3,697,814.82	11.2%
31333110 SHERIFF ELECTRONIC MONITORING	32,726	32,726	.00	.00	18,500.00	14,226.00	56.5%
31333310 JUVENILE PROBATION OFFICE	374,100	374,100	-36,063.55	-36,063.55	.00	410,163.55	-9.6%
31334410 CODE ENFORCEMENT	340,392	376,392	27,381.14	27,381.14	.00	349,010.86	7.3%
31334420 FIRE PREVENTION	184,483	184,483	15,377.85	15,377.85	.00	169,105.15	8.3%
31335100 ANIMAL CONTROL	235,403	235,403	13,847.73	13,847.73	25,128.65	196,426.62	16.6%
31335510 PUBLIC SAFETY	181,782	181,782	14,842.19	14,842.19	.00	166,939.81	8.2%
31335610 MTSV- HENRY COUNTY SPCA	11,667	11,667	.00	.00	.00	11,667.00	.0%
31341210 RURAL ADDITIONS / STREET SIGN	9,000	9,000	.00	.00	.00	9,000.00	.0%

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31342300 REFUSE COLLECTION	1,424,973	1,424,973	32,110.54	32,110.54	900,000.00	492,862.46	65.4%
31342301 REFUSE MAN COLLECTION SITES	237,211	237,211	10,119.31	10,119.31	.00	227,091.69	4.3%
31342610 REFUSE DISPOSAL- CLOSURE MAIN	17,200	17,200	.00	.00	9,000.00	8,200.00	52.3%
31343100 GENERAL ENGINEERING / ADM	302,783	302,783	23,170.18	23,170.18	.00	279,612.82	7.7%
31343101 COMMUNICATION EQUIP MAINTENAN	76,852	76,852	5,190.95	5,190.95	.00	71,661.05	6.8%
31343400 MAINT ADMINISTRATION BUILDING	469,828	469,828	11,147.73	11,147.73	15,344.34	443,335.93	5.6%
31343500 MAINT COURT HOUSE	359,199	359,199	8,350.09	8,350.09	12,713.40	338,135.51	5.9%
31343610 MAINT SHERIFF'S OFFICE	60,900	60,900	2,306.64	2,306.64	2,795.85	55,797.51	8.4%
31343620 MAINTENANCE JAIL	316,450	316,450	400.96	400.96	14,160.80	301,888.24	4.6%
31343630 MAINT DOG POUND	18,900	18,900	.00	.00	318.70	18,581.30	1.7%
31343640 MAINT SHERIFF'S FIRING RANGE	2,242	2,242	.00	.00	.00	2,242.00	.0%
31343690 MAINT COMMUNICATIONS SITE	134,525	134,525	56,714.94	56,714.94	2,136.10	75,673.96	43.7%
31343710 MAINT STORAGE BUILDING	7,025	7,025	.00	.00	.00	7,025.00	.0%
31343720 MAINT OTHER CO BUILDINGS	48,400	48,400	.00	.00	7,403.16	40,996.84	15.3%
31343730 MAINT SHARE HLTH DEPT/JSS BLD	62,890	62,890	4,050.45	4,050.45	.00	58,839.55	6.4%
31343750 MAINT PATRIOT CTE F/R BUILDIN	14,035	14,035	30.60	30.60	1,262.25	12,742.15	9.2%
31343770 MAINT CERT BUILDING	65,500	65,500	150.00	150.00	11,491.00	53,859.00	17.8%
31343771 MAINT BURN BUILDING	8,520	8,520	328.48	328.48	.00	8,191.52	3.9%
31343772 MAINT SUMMERLIN STATION	18,025	18,025	89.58	89.58	314.95	17,620.47	2.2%
31343780 MAINT DUPONT PROPERTY	126,976	126,976	5,162.42	5,162.42	.00	121,813.58	4.1%
31351100 LOCAL HEALTH DEPARTMENT	315,000	315,000	.00	.00	.00	315,000.00	.0%
31352500 MENTAL HEALTH AND RETARDATION	169,920	169,920	.00	.00	.00	169,920.00	.0%
31353230 AREA AGENCY ON AGING	16,000	16,000	.00	.00	.00	16,000.00	.0%
31353241 TRANSPOR GRANT TPORT FED OYE	44,414	44,414	.00	.00	.00	44,414.00	.0%
31353242 TRANSPOR GRANT TPORT INC OYE	5,000	5,000	.00	.00	.00	5,000.00	.0%
31353243 TRANSPOR GRANT TPORT PUB OYE	26,927	26,927	.00	.00	.00	26,927.00	.0%
31353244 TRANSPOR GRANT TPORT IN-K OYE	250	250	.00	.00	.00	250.00	.0%
31353251 TRANSPOR GRANT RECRE FED OYE	12,616	12,616	.00	.00	.00	12,616.00	.0%
31353252 TRANSPOR GRANT RECRE INC OYE	1,200	1,200	.00	.00	.00	1,200.00	.0%
31353253 TRANSPOR GRANT RECRE PUB OYE	29,428	29,428	.00	.00	.00	29,428.00	.0%
31353254 TRANSPOR GRANT RECRE IN-K OYE	250	250	.00	.00	.00	250.00	.0%
31353270 TRANSPOR GRANT SUPP TPORT OYE	24,779	24,779	.00	.00	.00	24,779.00	.0%
31353295 TRANSPOR GRANT LOCAL OYE	10,439	10,439	.00	.00	.00	10,439.00	.0%
31353321 TRANSPOR GRANT TPORT FED EYE	0	0	4,873.91	4,873.91	.00	-4,873.91	100.0%
31353322 TRANSPOR GRANT TPORT INC EYE	0	0	65.50	65.50	.00	-65.50	100.0%
31353323 TRANSPOR GRANT TPORT PUB EYE	0	0	2,236.94	2,236.94	.00	-2,236.94	100.0%
31353324 TRANSPOR GRANT TPORT IN-K EYE	0	0	20.84	20.84	.00	-20.84	100.0%
31353331 TRANSPOR GRANT RECRE FED EYE	0	0	22.25	22.25	.00	-22.25	100.0%
31353333 TRANSPOR GRANT RECRE PUB EYE	0	0	2,236.94	2,236.94	.00	-2,236.94	100.0%
31353334 TRANSPOR GRANT RECRE IN-K EYE	0	0	82.66	82.66	.00	-82.66	100.0%
31353395 TRANSPOR GRANT LOCAL EYE	0	0	2,574.10	2,574.10	.00	-2,574.10	100.0%
31353420 GROUP HOME SERVICES	66,192	66,192	16,548.00	16,548.00	.00	49,644.00	25.0%
31353600 OTHER SOCIAL SERVICES	70,921	70,921	8,125.00	8,125.00	.00	62,796.00	11.5%
31353900 PROPERTY TAX RELIEF	104,000	104,000	.00	.00	.00	104,000.00	.0%

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31368100 COMMUNITY COLLEGES	59,442	59,442	.00	.00	.00	59,442.00	.0%
31371110 PARKS AND RECREATION	1,148,605	1,148,605	79,537.08	79,537.08	31,280.79	1,037,787.13	9.6%
31371115 PARKS & RECR - SPECIAL EVENTS	0	0	511.94	511.94	1,328.00	-1,839.94	100.0%
31372200 MUSEUMS	27,075	27,075	.00	.00	.00	27,075.00	.0%
31372300 ART GALLERIES	8,500	8,500	.00	.00	.00	8,500.00	.0%
31372610 OTHER CULTURAL ENRICHMENT	68,013	68,013	50,000.00	50,000.00	.00	18,013.00	73.5%
31373200 LIBRARY	735,541	735,541	.00	.00	.00	735,541.00	.0%
31381100 PLANNING, COMMUNITY DEV & BZA	307,585	307,585	24,653.28	24,653.28	.00	282,931.72	8.0%
31381220 ENGINEERING & MAPPING	290,234	290,234	22,496.63	22,496.63	2,690.40	265,046.97	8.7%
31381500 M/HC ECONOMIC DEV CORP	745,316	745,316	58,859.70	58,859.70	.00	686,456.30	7.9%
31381510 ECONOMIC DEVELOPMENT AGENCIES	504,513	504,513	41,666.66	41,666.66	.00	462,846.34	8.3%
31381520 ENTERPRISE ZONE INCENTIVES	15,000	15,000	.00	.00	.00	15,000.00	.0%
31381600 OTH PLANNING / COMM DEV AGENC	66,883	66,883	29,783.00	29,783.00	.00	37,100.00	44.5%
31381930 SPECIAL PLANNING GRANTS	40,000	40,000	.00	.00	.00	40,000.00	.0%
31382400 SOIL & WATER CONSERVATION DIS	2,500	2,500	.00	.00	.00	2,500.00	.0%
31382710 LITTER GRANT	26,382	26,382	.00	.00	.00	26,382.00	.0%
31383500 VPI COOPERATIVE EXTENSION PRO	62,912	62,912	143.29	143.29	.00	62,768.71	.2%
31391400 EMPLOYEE BENEFITS	86,079	86,079	.00	.00	.00	86,079.00	.0%
31391510 CENTRAL STORES	0	0	26,991.40	26,991.40	4,292.40	-31,283.80	100.0%
31391520 POOL VEHICLES	4,200	4,200	23.38	23.38	.00	4,176.62	.6%
31391521 MOBILE COMMAND VEHICLE	6,510	6,510	36.88	36.88	440.00	6,033.12	7.3%
31391610 CONTINGENCY RESERVE	110,000	74,000	.00	.00	.00	74,000.00	.0%
31393100 TRANSFERS TO OTHER FUNDS	22,065,800	22,065,800	1,707,344.91	1,707,344.91	.00	20,358,455.09	7.7%
31394300 CIP CAPITAL OUTLAYS	70,000	152,000	89,285.59	89,285.59	-5,426.20	68,140.61	55.2%
31394304 JAIL FACILITY	1,000,000	1,000,000	.00	.00	69,920.00	930,080.00	7.0%
31395350 DEBT SERVICE OTHER DEBTS	20,000	20,000	.00	.00	.00	20,000.00	.0%
TOTAL GENERAL FUND	53,526,660	53,626,768	4,186,420.27	4,186,420.27	1,468,724.88	47,971,622.85	10.5%
33 LAW LIBRARY FUND							
33321800 LAW LIBRARY	31,500	31,500	620.01	620.01	11,686.92	19,193.07	39.1%
TOTAL LAW LIBRARY FUND	31,500	31,500	620.01	620.01	11,686.92	19,193.07	39.1%
36 CENTRAL DISPATCH FUND							
36331400 JOINT DISPATCH CENTER	1,798,699	1,788,699	215,500.07	215,500.07	125,226.00	1,447,972.93	19.0%
36331403 SPECIAL GRANT OYE	2,000	22,000	.00	.00	.00	22,000.00	.0%
TOTAL CENTRAL DISPATCH FUND	1,800,699	1,810,699	215,500.07	215,500.07	125,226.00	1,469,972.93	18.8%

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39	SPECIAL CONSTRUCTION GRANTS	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
39 SPECIAL CONSTRUCTION GRANTS								
39394495	SRST-BASSETT TOWN SQ/STRSCAPE	0	-1,984	.00	.00	.00	-1,984.00	.0%
39394497	SRST-BASSETT TRAIN DEPOT	0	1,984	.00	.00	1,983.88	.12	100.0%
	TOTAL SPECIAL CONSTRUCTION GRANTS	0	0	.00	.00	1,983.88	-1,983.88	100.0%
43 GATEWAY STREETScape FOUND								
43382720	GATEWAY STREETScape FOUND	84,799	84,799	3,482.76	3,482.76	6,000.00	75,316.24	11.2%
	TOTAL GATEWAY STREETScape FOUND	84,799	84,799	3,482.76	3,482.76	6,000.00	75,316.24	11.2%
45 INDUSTRIAL DEVELOPMENT AUTH								
45381520	ENTERPRISE ZONE INCENTIVES	754,836	754,836	.00	.00	.00	754,836.00	.0%
45381530	OTHER ECONOMIC DEV INCENTIVES	50,000	50,000	.00	.00	.00	50,000.00	.0%
45381810	INDUSTRIAL PARK OPERATING EXP	2,650	2,650	1,475.00	1,475.00	.00	1,175.00	55.7%
45381950	REG PATRIOT CTR ORIG PARK	53,000	53,000	.00	.00	11,236.32	41,763.68	21.2%
45381960	REG PATRIOT CTR EXPANSION PAR	220,000	220,000	.00	.00	4,100.00	215,900.00	1.9%
45381965	REG BRYANT PROPERTY PARK	30,000	30,000	4,865.00	4,865.00	5,448.10	19,686.90	34.4%
45381970	REG COMMONWEALTH CROSSN PARK	257,075	257,075	34.00	34.00	29,142.00	227,899.00	11.3%
45394310	REG IND PARK SHELL BUILDING	92,975	92,975	36,025.06	36,025.06	.00	56,949.94	38.7%
	TOTAL INDUSTRIAL DEVELOPMENT AUTH	1,460,536	1,460,536	42,399.06	42,399.06	49,926.42	1,368,210.52	6.3%
46 CHILDRENS SERVICES ACT FUND								
46353500	CHILDRENS SERVICES ACT PROG	1,033,000	1,033,000	700.00	700.00	.00	1,032,300.00	.1%
	TOTAL CHILDRENS SERVICES ACT FUND	1,033,000	1,033,000	700.00	700.00	.00	1,032,300.00	.1%
50 FIELDale SANITARY DISTRICT								

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50	FIELDALE SANITARY DISTRICT	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
50343900	FIELDALE SANITARY DISTRICT	20,500	20,500	.00	.00	.00	20,500.00	.0%
	TOTAL FIELDALE SANITARY DISTRICT	20,500	20,500	.00	.00	.00	20,500.00	.0%
51 PHILPOTT MARINA FUND								
51371140	MARINA	141,900	141,900	21,415.68	21,415.68	.00	120,484.32	15.1%
51394300	CIP CAPITAL OUTLAYS	125,000	125,000	.00	.00	.00	125,000.00	.0%
	TOTAL PHILPOTT MARINA FUND	266,900	266,900	21,415.68	21,415.68	.00	245,484.32	8.0%
58 SELF-INSURANCE FUND								
58312550	SELF-INSURANCE	11,915,009	11,915,009	1,156,388.87	1,156,388.87	.00	10,758,620.13	9.7%
	TOTAL SELF-INSURANCE FUND	11,915,009	11,915,009	1,156,388.87	1,156,388.87	.00	10,758,620.13	9.7%
65 HENRY-MTSV SOCIAL SERVICES								
65480400	AUXILIARY GRANTS S/L	345,000	345,000	21,834.00	21,834.00	.00	323,166.00	6.3%
65480800	AFDC- MANUAL CHECKS F/S	2,000	2,000	-20.00	-20.00	.00	2,020.00	-1.0%
65481100	AFDC- FC F/S	465,000	465,000	15,263.03	15,263.03	.00	449,736.97	3.3%
65481200	ADOPTION SUBSIDY F/S	715,000	715,000	54,515.00	54,515.00	.00	660,485.00	7.6%
65481400	FOSTERING FUTURE IV-E FOSTER	17,394	17,394	3,192.00	3,192.00	.00	14,202.00	18.4%
65481700	SPECIAL NEEDS ADOPTION S	90,000	90,000	5,388.00	5,388.00	.00	84,612.00	6.0%
65482000	ADOPTION INCENTIVE	5,000	5,000	.00	.00	.00	5,000.00	.0%
65482900	FAMILY PRESERVATION	8,203	8,203	359.16	359.16	.00	7,843.84	4.4%
65483000	CHILD WELFARE SUBST ABUSE	13,032	13,032	1,482.00	1,482.00	.00	11,550.00	11.4%
65483300	ADULT SERVICES	35,000	35,000	471.25	471.25	.00	34,528.75	1.3%
65484400	FSET PURCHASED SERVICES F/	30,000	30,000	563.00	563.00	.00	29,437.00	1.9%
65484800	AFDC- UP F/S	2,000	2,000	.00	.00	.00	2,000.00	.0%
65485000	OUTSTATION ELIGIBILITY WORKER	48,516	48,516	4,017.05	4,017.05	.00	44,498.95	8.3%
65485500	SINGLE POOL ADMIN	5,322,464	5,322,464	432,147.62	432,147.62	39,484.23	4,850,832.15	8.9%
65485800	SINGLE POOL ADMIN PASS-THROUG	119,190	119,190	.00	.00	.00	119,190.00	.0%
65485900	SNAPET RD & IWR STAFF	17,245	17,245	187.73	187.73	.00	17,057.27	1.1%
65486100	INDEPENDENT LIVIN EDUC/TRAIN	4,500	4,500	.00	.00	.00	4,500.00	.0%
65486200	INDEPENDENT LIVING- PURCH SER	6,000	6,000	58.09	58.09	.00	5,941.91	1.0%
65486400	RESPIRE CARE FOSTER PARENT	4,000	4,000	150.00	150.00	.00	3,850.00	3.8%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
65486600 SAFE & STABLE FAMILIES	53,916	53,916	900.00	900.00	.00	53,016.00	1.7%
65487200 VIEW - AFDC (15)	230,000	230,000	13,449.16	13,449.16	.00	216,550.84	5.8%
65487300 FOSTER PARENT TRAINING	2,400	2,400	.00	.00	.00	2,400.00	.0%
65488500 OTHER- LOCAL ONLY	44,837	44,837	2,145.60	2,145.60	.00	42,691.40	4.8%
65489500 ADULT PROTECTIVE SERVICES	6,000	6,000	-25.00	-25.00	.00	6,025.00	-.4%
65499600 JOINT ADMINISTRATIVE EXPENSES	1,100	1,100	-438.57	-438.57	.00	1,538.57	-39.9%
65499700 COMPENSATION BOARD MEMBERS	9,943	9,943	980.87	980.87	.00	8,962.13	9.9%
TOTAL HENRY-MTSV SOCIAL SERVICES	7,597,740	7,597,740	556,619.99	556,619.99	39,484.23	7,001,635.78	7.8%
70 SCHOOL FUND							
70104200 OPER BUILDING SERVICES	198,924	198,924	35,522.33	35,522.33	36,378.07	127,023.60	36.1%
70104300 OPER GROUNDS SERVICES	10,300	10,300	4,341.15	4,341.15	4,428.85	1,530.00	85.1%
70104400 OPER EQUIPMENT SERVICES	9,900	9,900	.00	.00	.00	9,900.00	.0%
70111102 CLASSROOM INSTRUCTION REG	1,214,722	1,214,722	11,665.55	11,665.55	-1,672.85	1,204,729.30	.8%
70111212 INSTR SUP GUIDANCE SERV REG	63,955	63,955	624.44	624.44	.00	63,330.56	1.0%
70111322 INSTR SUP MEDIA SERVICE REG	76,056	76,056	624.44	624.44	.00	75,431.56	.8%
70111412 INSTR SUP OFF PRINCIPAL REG	143,774	143,774	8,190.52	8,190.52	.00	135,583.48	5.7%
70121102 CLASSROOM INSTRUCTION SP ED	373,574	373,574	2,497.76	2,497.76	.00	371,076.24	.7%
70204200 OPER BUILDING SERVICES	133,700	0	.00	.00	.00	.00	.0%
70204300 OPER GROUNDS SERVICES	5,900	0	.00	.00	.00	.00	.0%
70204400 OPER EQUIPMENT SERVICES	8,000	0	.00	.00	.00	.00	.0%
70211102 CLASSROOM INSTRUCTION REG	1,218,888	1,213,075	.00	.00	.00	1,213,075.00	.0%
70211212 INSTR SUP GUIDANCE SERV REG	65,237	65,237	.00	.00	.00	65,237.00	.0%
70211322 INSTR SUP MEDIA SERVICE REG	96,406	96,406	.00	.00	.00	96,406.00	.0%
70211412 INSTR SUP OFF PRINCIPAL REG	128,453	128,453	.00	.00	.00	128,453.00	.0%
70221102 CLASSROOM INSTRUCTION SP ED	251,167	251,167	.00	.00	.00	251,167.00	.0%
70302220 HEALTH SERVICES	0	0	624.44	624.44	.00	-624.44	100.0%
70304200 OPER BUILDING SERVICES	0	236,500	62,294.47	62,294.47	63,632.50	110,573.03	53.2%
70304300 OPER GROUNDS SERVICES	0	26,300	24,450.72	24,450.72	24,901.55	-23,052.27	187.7%
70304400 OPER EQUIPMENT SERVICES	0	7,900	.00	.00	.00	7,900.00	.0%
70311102 CLASSROOM INSTRUCTION REG	0	24,000	18,733.20	18,733.20	.00	5,266.80	78.1%
70311212 INSTR SUP GUIDANCE SERV REG	0	0	624.44	624.44	.00	-624.44	100.0%
70311322 INSTR SUP MEDIA SERVICE REG	0	0	624.44	624.44	.00	-624.44	100.0%
70311412 INSTR SUP OFF PRINCIPAL REG	0	0	16,348.62	16,348.62	.00	-16,348.62	100.0%
70321102 CLASSROOM INSTRUCTION SP ED	0	0	4,371.08	4,371.08	.00	-4,371.08	100.0%
70604200 OPER BUILDING SERVICES	236,500	0	613.80	613.80	.00	-613.80	100.0%
70604300 OPER GROUNDS SERVICES	26,300	0	.00	.00	.00	.00	.0%
70604400 OPER EQUIPMENT SERVICES	7,900	0	.00	.00	.00	.00	.0%
70611102 CLASSROOM INSTRUCTION REG	971,384	949,152	.00	.00	.00	949,152.00	.0%
70611322 INSTR SUP MEDIA SERVICE REG	6,600	6,600	.00	.00	.00	6,600.00	.0%

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70611412 INSTR SUP OFF PRINCIPAL REG	154,002	154,002	.00	.00	.00	154,002.00	.0%
70621102 CLASSROOM INSTRUCTION SP ED	213,214	213,214	-600.82	-600.82	.00	213,814.82	-.3%
70708209 INSTRUCTIONAL SUPPORT	1,144,627	1,144,627	70,866.88	70,866.88	125,393.55	948,366.57	17.1%
70708309 ADMINISTRATION	361,625	361,625	84,250.84	84,250.84	20,775.00	256,599.16	29.0%
70708609 OPERATIONS AND MAINTENANCE	1,475,898	1,475,898	662,243.71	662,243.71	99,562.24	714,092.05	51.6%
70721100 ADM BOARD SERVICES	83,727	83,727	5,768.17	5,768.17	.00	77,958.83	6.9%
70721200 ADM EXECUTIVE ADMIN SERV	638,910	638,910	37,675.28	37,675.28	4,788.63	596,446.09	6.6%
70721400 ADM PERSONNEL SERVICES	537,984	537,984	38,972.57	38,972.57	.00	499,011.43	7.2%
70721600 ADM FISCAL SERVICES	678,656	678,656	40,908.09	40,908.09	.00	637,747.91	6.0%
70722100 ADM ATTENDANCE SERVICE	127,641	127,641	7,643.47	7,643.47	.00	119,997.53	6.0%
70722200 ADM HEALTH SERVICES	761,033	761,033	17,395.44	17,395.44	.00	743,637.56	2.3%
70722300 ADM PSYCHOLOGICAL SERVICES	394,216	394,216	2,497.76	2,497.76	.00	391,718.24	.6%
70731000 TRANSP MANAGEMENT & DIRECTION	395,032	395,032	32,718.15	32,718.15	.00	362,313.85	8.3%
70732000 TRANSP VEHICLE OPERATION SERV	3,858,851	3,858,851	74,834.83	74,834.83	571,741.54	3,212,274.63	16.8%
70732002 TRANS VEHICLE OPERATION SPEC	799,962	799,962	7,321.76	7,321.76	.00	792,640.24	.9%
70734000 TRANSP VEHICLE MAINT SERVICE	428,798	428,798	34,832.04	34,832.04	.00	393,965.96	8.1%
70760000 FACILITIES	784,000	784,000	5,980.00	5,980.00	-5,980.00	784,000.00	.0%
70766006 FAC COLLINSVILLE ELEM SCHOOL	0	0	1,408.85	1,408.85	8,509.03	-9,917.88	100.0%
70771000 DEBT SERVICE	2,767,972	2,767,972	939,739.79	939,739.79	.00	1,828,232.21	34.0%
70772000 FUND TRANSFERS	548,508	548,508	40,807.00	40,807.00	.00	507,701.00	7.4%
70790000 CONTINGENCY RESERVE	50,000	50,000	.00	.00	.00	50,000.00	.0%
70804200 OPER BUILDING SERVICES	128,000	128,000	29,382.40	29,382.40	35,664.18	62,953.42	50.8%
70804300 OPER GROUNDS SERVICES	7,600	7,600	2,871.00	2,871.00	2,929.00	1,800.00	76.3%
70804400 OPER EQUIPMENT SERVICES	7,500	7,500	.00	.00	.00	7,500.00	.0%
70811102 CLASSROOM INSTRUCTION REG	1,115,674	1,115,674	12,805.67	12,805.67	-1,302.34	1,104,170.67	1.0%
70811212 INSTR SUP GUIDANCE SERV REG	72,036	72,036	624.44	624.44	.00	71,411.56	.9%
70811322 INSTR SUP MEDIA SERVICE REG	83,913	83,913	.00	.00	.00	83,913.00	.0%
70811412 INSTR SUP OFF PRINCIPAL REG	149,507	149,507	8,949.57	8,949.57	.00	140,557.43	6.0%
70821102 CLASSROOM INSTRUCTION SP ED	407,822	407,822	3,672.98	3,672.98	.00	404,149.02	.9%
70904200 OPER BUILDING SERVICES	152,500	152,500	29,338.76	29,338.76	30,103.91	93,057.33	39.0%
70904300 OPER GROUNDS SERVICES	13,850	13,850	6,207.30	6,207.30	6,332.70	1,310.00	90.5%
70904400 OPER EQUIPMENT SERVICES	7,700	7,700	.00	.00	.00	7,700.00	.0%
70911102 CLASSROOM INSTRUCTION REG	994,384	994,384	9,892.11	9,892.11	-1,155.92	985,647.81	.9%
70911212 INSTR SUP GUIDANCE SERV REG	65,537	65,537	624.44	624.44	.00	64,912.56	1.0%
70911322 INSTR SUP MEDIA SERVICE REG	81,724	81,724	1,248.88	1,248.88	.00	80,475.12	1.5%
70911412 INSTR SUP OFF PRINCIPAL REG	149,445	149,445	9,103.31	9,103.31	.00	140,341.69	6.1%
70921102 CLASSROOM INSTRUCTION SP ED	339,067	339,067	3,122.20	3,122.20	.00	335,944.80	.9%
71004200 OPER BUILDING SERVICES	161,000	161,000	28,902.58	28,902.58	30,547.79	101,549.63	36.9%
71004300 OPER GROUNDS SERVICES	17,100	17,100	7,524.00	7,524.00	7,676.00	1,900.00	88.9%
71004400 OPER EQUIPMENT SERVICES	9,500	9,500	.00	.00	.00	9,500.00	.0%
71011102 CLASSROOM INSTRUCTION REG	1,526,928	1,526,928	15,115.41	15,115.41	2,525.43	1,509,287.16	1.2%
71011212 INSTR SUP GUIDANCE SERV REG	67,172	67,172	624.44	624.44	.00	66,547.56	.9%
71011322 INSTR SUP MEDIA SERVICE REG	82,477	82,477	.00	.00	.00	82,477.00	.0%
71011412 INSTR SUP OFF PRINCIPAL REG	174,035	174,035	10,215.56	10,215.56	.00	163,819.44	5.9%

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71021102 CLASSROOM INSTRUCTION SP ED	295,055	295,055	3,122.20	3,122.20	.00	291,932.80	1.1%
71104200 OPER BUILDING SERVICES	142,255	142,255	25,699.27	25,699.27	24,213.22	92,342.51	35.1%
71104300 OPER GROUNDS SERVICES	8,900	8,900	3,623.40	3,623.40	3,696.60	1,580.00	82.2%
71104400 OPER EQUIPMENT SERVICES	7,800	7,800	350.00	350.00	.00	7,450.00	4.5%
71111102 CLASSROOM INSTRUCTION REG	1,074,007	1,074,007	9,172.98	9,172.98	670.38	1,064,163.64	.9%
71111212 INSTR SUP GUIDANCE SERV REG	66,381	66,381	624.44	624.44	.00	65,756.56	.9%
71111322 INSTR SUP MEDIA SERVICE REG	75,156	75,156	624.44	624.44	.00	74,531.56	.8%
71111412 INSTR SUP OFF PRINCIPAL REG	145,764	145,764	8,915.61	8,915.61	.00	136,848.39	6.1%
71121102 CLASSROOM INSTRUCTION SP ED	383,073	383,073	4,371.08	4,371.08	.00	378,701.92	1.1%
71302220 HEALTH SERVICES	109,412	109,412	.00	.00	.00	109,412.00	.0%
71304200 OPER BUILDING SERVICES	147,950	147,950	30,660.18	30,660.18	30,421.04	86,868.78	41.3%
71304300 OPER GROUNDS SERVICES	10,100	10,100	4,356.00	4,356.00	4,444.00	1,300.00	87.1%
71304400 OPER EQUIPMENT SERVICES	9,700	9,700	.00	.00	.00	9,700.00	.0%
71311102 CLASSROOM INSTRUCTION REG	1,134,777	1,134,777	8,117.72	8,117.72	.00	1,126,659.28	.7%
71311212 INSTR SUP GUIDANCE SERV REG	62,619	62,619	624.44	624.44	.00	61,994.56	1.0%
71311322 INSTR SUP MEDIA SERVICE REG	75,656	75,656	624.44	624.44	.00	75,031.56	.8%
71311412 INSTR SUP OFF PRINCIPAL REG	150,580	150,580	8,881.78	8,881.78	.00	141,698.22	5.9%
71321102 CLASSROOM INSTRUCTION SP ED	639,663	639,663	6,712.73	6,712.73	.00	632,950.27	1.0%
71404200 BUILDING SERVICES	326,800	326,800	76,573.25	76,573.25	59,471.71	190,755.04	41.6%
71404300 GROUNDS SERVICES	25,573	25,573	9,187.20	9,187.20	9,372.80	7,013.00	72.6%
71404400 EQUIPMENT SERVICES	18,950	18,950	.00	.00	.00	18,950.00	.0%
71411102 CLASSROOM INSTRUCTION	1,399,602	1,399,602	10,359.04	10,359.04	749.11	1,388,493.85	.8%
71411103 CLASSROOM INSTRUCTION	1,571,504	1,571,504	12,856.79	12,856.79	748.62	1,557,898.59	.9%
71411212 INSTR SUP GUIDANCE SERV	103,639	103,639	1,092.77	1,092.77	.00	102,546.23	1.1%
71411213 INSTR SUP GUIDANCE SERV	103,639	103,639	1,092.77	1,092.77	.00	102,546.23	1.1%
71411322 INSTR SUP MEDIA SERVICE	57,620	57,620	624.44	624.44	.00	56,995.56	1.1%
71411323 INSTR SUP MEDIA SERVICE	57,620	57,620	624.44	624.44	.00	56,995.56	1.1%
71411412 INSTR SUP OFF PRINCIPAL	181,744	181,744	14,078.06	14,078.06	.00	167,665.94	7.7%
71411413 INSTR SUP OFF PRINCIPAL	181,744	181,744	14,078.21	14,078.21	.00	167,665.79	7.7%
71421102 CLASSROOM INSTRUCTION	177,574	177,574	3,122.20	3,122.20	.00	174,451.80	1.8%
71421103 CLASSROOM INSTRUCTION	296,986	296,986	1,873.32	1,873.32	.00	295,112.68	.6%
71431102 CLASSROOM INSTRUCTION	94,123	94,123	936.66	936.66	.00	93,186.34	1.0%
71431103 CLASSROOM INSTRUCTION	292,529	292,529	2,809.98	2,809.98	.00	289,719.02	1.0%
71904200 BUILDING SERVICES	343,000	343,000	67,810.25	67,810.25	70,987.32	204,202.43	40.5%
71904300 GROUNDS SERVICES	33,950	33,950	17,649.00	17,649.00	13,551.00	2,750.00	91.9%
71904400 EQUIPMENT SERVICES	15,550	15,550	.00	.00	.00	15,550.00	.0%
71911102 CLASSROOM INSTRUCTION	1,191,026	1,191,026	10,549.79	10,549.79	2,893.75	1,177,582.46	1.1%
71911103 CLASSROOM INSTRUCTION	1,529,138	1,529,138	14,605.85	14,605.85	2,896.55	1,511,635.60	1.1%
71911212 INSTR SUP GUIDANCE SERV	129,460	129,460	1,404.99	1,404.99	.00	128,055.01	1.1%
71911213 INSTR SUP GUIDANCE SERV	129,460	129,460	1,404.99	1,404.99	.00	128,055.01	1.1%
71911322 INSTR SUP MEDIA SERVICE	60,488	60,488	724.83	724.83	.00	59,763.17	1.2%
71911323 INSTR SUP MEDIA SERVICE	60,488	60,488	724.83	724.83	.00	59,763.17	1.2%
71911412 INSTR SUP OFF PRINCIPAL	179,230	179,230	14,931.57	14,931.57	.00	164,298.43	8.3%
71911413 INSTR SUP OFF PRINCIPAL	179,230	179,230	14,931.66	14,931.66	.00	164,298.34	8.3%

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71921102 CLASSROOM INSTRUCTION	141,035	141,035	1,561.10	1,561.10	.00	139,473.90	1.1%
71921103 CLASSROOM INSTRUCTION	114,911	114,911	936.66	936.66	.00	113,974.34	.8%
71931102 CLASSROOM INSTRUCTION	97,687	97,687	780.55	780.55	.00	96,906.45	.8%
71931103 CLASSROOM INSTRUCTION	303,222	303,222	2,341.65	2,341.65	.00	300,880.35	.8%
72004200 OPER BUILDING SERVICES	515,241	515,241	124,809.75	124,809.75	96,006.51	294,424.74	42.9%
72004300 OPER GROUNDS SERVICES	42,811	42,811	18,968.40	18,968.40	19,351.60	4,491.00	89.5%
72004400 OPER EQUIPMENT SERVICES	26,100	26,100	.00	.00	.00	26,100.00	.0%
72011103 CLASSROOM INSTRUCTION REG	4,069,380	4,069,380	28,962.80	28,962.80	.00	4,040,417.20	.7%
72011213 INSTR SUP GUIDANCE SERV REG	341,701	341,701	5,610.51	5,610.51	.00	336,090.49	1.6%
72011323 INSTR SUP MEDIA SERVICE REG	132,162	132,162	1,248.88	1,248.88	.00	130,913.12	.9%
72011413 INSTR SUP OFF PRINCIPAL REG	541,595	541,595	29,532.82	29,532.82	.00	512,062.18	5.5%
72021103 CLASSROOM INSTRUCTION SP ED	514,566	514,566	3,122.20	3,122.20	.00	511,443.80	.6%
72031103 CLASSROOM INSTRUCTION VOC	885,469	885,469	11,355.43	11,355.43	.00	874,113.57	1.3%
72304200 OPER BUILDING SERVICES	477,000	477,000	94,241.30	94,241.30	88,557.84	294,200.86	38.3%
72304300 OPER GROUNDS SERVICES	45,561	45,561	19,874.25	19,874.25	25,475.75	211.00	99.5%
72304400 OPER EQUIPMENT SERVICES	25,300	25,300	.00	.00	3,001.00	22,299.00	11.9%
72311103 CLASSROOM INSTRUCTION REG	3,758,566	3,758,566	31,836.69	31,836.69	-404.49	3,727,133.80	.8%
72311213 INSTR SUP GUIDANCE SERV REG	397,502	397,502	6,183.25	6,183.25	.00	391,318.75	1.6%
72311323 INSTR SUP MEDIA SERVICE REG	136,655	136,655	1,995.68	1,995.68	3,400.00	131,259.32	3.9%
72311413 INSTR SUP OFF PRINCIPAL REG	481,900	481,900	35,862.88	35,862.88	.00	446,037.12	7.4%
72321103 CLASSROOM INSTRUCTION SP ED	512,043	512,043	7,493.28	7,493.28	.00	504,549.72	1.5%
72331103 CLASSROOM INSTRUCTION VOC	755,605	755,605	8,232.85	8,232.85	.00	747,372.15	1.1%
72404200 OPER BUILDING SERVICES	88,500	133,700	29,922.04	29,922.04	32,875.49	70,902.47	47.0%
72404300 OPER GROUNDS SERVICES	8,850	5,900	2,272.05	2,272.05	2,317.95	1,310.00	77.8%
72404400 OPER EQUIPMENT SERVICES	5,200	8,000	.00	.00	.00	8,000.00	.0%
72411103 CLASSROOM INSTRUCTION REG	392,065	390,756	2,497.76	2,497.76	.00	388,258.24	.6%
72411213 INSTR SUP GUIDANCE SERV REG	66,567	66,567	624.44	624.44	.00	65,942.56	.9%
72411313 INSTR SUP IMPROV INSTR REG	153,015	153,015	7,986.41	7,986.41	.00	145,028.59	5.2%
72421103 CLASSROOM INSTRUCTION SP ED	68,940	68,940	624.44	624.44	.00	68,315.56	.9%
72504200 BUILDING SERVICES	0	88,500	25,723.28	25,723.28	32,845.09	29,931.63	66.2%
72504300 GROUNDS SERVICES	0	8,850	2,411.20	2,411.20	2,317.95	4,120.85	53.4%
72504400 OPER EQUIPMENT SERVICES	0	5,200	.00	.00	.00	5,200.00	.0%
72531103 CLASSROOM INSTRUCTION VOC	0	5,354	8,121.03	8,121.03	.00	-2,767.03	151.7%
72531313 INSTR SUP IMPROV INSTR VOC	0	0	3,563.95	3,563.95	.00	-3,563.95	100.0%
72704200 OPER BUILDING SERVICES	29,508	29,508	770.94	770.94	4,315.03	24,422.03	17.2%
72704300 OPER GROUNDS SERVICES	2,100	2,100	643.50	643.50	656.50	800.00	61.9%
72704400 OPER EQUIPMENT SERVICES	1,000	1,000	.00	.00	.00	1,000.00	.0%
72804200 OPER BUILDING SERVICES	1,055,217	1,055,217	75,062.15	75,062.15	8,253.48	971,901.37	7.9%
72804300 OPER GROUNDS SERVICES	700	700	.00	.00	.00	700.00	.0%
72804400 OPER EQUIPMENT SERVICES	3,700	3,700	281.60	281.60	.00	3,418.40	7.6%
73004100 OPER MANAGEMENT AND DIRECTION	162,945	162,945	12,291.66	12,291.66	.00	150,653.34	7.5%
73004200 OPER BUILDING SERVICES	950,029	950,029	201,022.91	201,022.91	359,547.39	389,458.70	59.0%
73004300 OPER GROUNDS SERVICES	145,883	145,883	27,534.74	27,534.74	18,658.34	99,689.92	31.7%
73004400 OPER EQUIPMENT SERVICES	43,701	43,701	.00	.00	.00	43,701.00	.0%

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTER
THROUGH JULY 31, 2018

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JOURNAL DETAIL 2018 12 TO 2018 12

			ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
73011102	CLASSROOM	INSTRUCTION REG	1,633,307	1,633,307	48,426.78	48,426.78	95,443.18	1,489,437.04	8.8%
73011103	CLASSROOM	INSTRUCTION REG	3,007,570	3,004,093	236,774.32	236,774.32	28,139.12	2,739,179.56	8.8%
73011222	INSTR SUP	SOCIAL WORKER REG	157,300	157,300	1,248.88	1,248.88	.00	156,051.12	.8%
73011223	INSTR SUP	SOCIAL WORKER REG	157,300	157,300	1,248.88	1,248.88	.00	156,051.12	.8%
73011232	INSTR SUP	HOMEBOUND REG	11,842	11,842	.00	.00	.00	11,842.00	.0%
73011233	INSTR SUP	HOMEBOUND REG	59,208	59,208	.00	.00	.00	59,208.00	.0%
73011312	INSTR SUP	IMPROV INSTR REG	415,069	415,069	34,601.78	34,601.78	.00	380,467.22	8.3%
73011313	INSTR SUP	IMPROV INSTR REG	536,588	536,588	42,631.60	42,631.60	.00	493,956.40	7.9%
73011322	INSTR SUP	MEDIA SERVICE REG	5,000	5,000	4,266.00	4,266.00	.00	734.00	85.3%
73011323	INSTR SUP	MEDIA SERVICE REG	5,000	5,000	4,266.00	4,266.00	.00	734.00	85.3%
73021102	CLASSROOM	INSTRUCTION SP ED	178,392	178,392	624.44	624.44	.00	177,767.56	.4%
73021103	CLASSROOM	INSTRUCTION SP ED	304,082	307,559	1,873.32	1,873.32	.00	305,685.68	.6%
73021232	INSTR SUP	HOMEBOUND SP ED	4,306	4,306	.00	.00	.00	4,306.00	.0%
73021233	INSTR SUP	HOMEBOUND SP ED	32,295	32,295	.00	.00	.00	32,295.00	.0%
73021312	INSTR SUP	IMPROV INSTR SP ED	154,949	154,949	13,561.51	13,561.51	.00	141,387.49	8.8%
73021313	INSTR SUP	IMPROV INSTR SP ED	154,949	154,949	13,561.54	13,561.54	.00	141,387.46	8.8%
73031103	CLASSROOM	INSTRUCTION VOC	6,500	6,500	.00	.00	.00	6,500.00	.0%
73031313	INSTR SUP	IMPROV INSTR VOC	80,825	80,825	6,730.56	6,730.56	.00	74,094.44	8.3%
73041102	CLASSROOM	INSTRUCTION G&T	3,500	3,500	.00	.00	.00	3,500.00	.0%
73041103	CLASSROOM	INSTRUCTION G&T	500	500	.00	.00	.00	500.00	.0%
73061102	CLASSROOM	INSTRUCTION SUMMER	59,524	59,524	.00	.00	.00	59,524.00	.0%
73061103	CLASSROOM	INSTRUCTION SUMMER	5,382	5,382	.00	.00	.00	5,382.00	.0%
73081102	CLASSROOM	INSTRUCTION NR DAY	1,690,410	1,690,410	17,484.32	17,484.32	.00	1,672,925.68	1.0%
73202220	HEALTH SERVICES		101,245	101,245	.00	.00	.00	101,245.00	.0%
73204200	BUILDING SERVICES		219,500	219,500	36,810.29	36,810.29	36,025.27	146,664.44	33.2%
73204300	GROUNDS SERVICES		11,950	11,950	4,395.60	4,395.60	4,484.40	3,070.00	74.3%
73204400	EQUIPMENT SERVICES		10,200	10,200	.00	.00	.00	10,200.00	.0%
73211102	CLASSROOM	INSTRUCTION	1,724,560	1,724,560	12,488.80	12,488.80	2,432.35	1,709,638.85	.9%
73211212	INSTR SUP	GUIDANCE SERV	62,619	62,619	624.44	624.44	.00	61,994.56	1.0%
73211322	INSTR SUP	MEDIA SERVICE	85,711	85,711	624.44	624.44	.00	85,086.56	.7%
73211412	INSTR SUP	OFF PRINCIPAL	264,726	264,726	14,454.34	14,454.34	.00	250,271.66	5.5%
73221102	CLASSROOM	INSTRUCTION	70,790	70,790	624.44	624.44	.00	70,165.56	.9%
73304200	BUILDING SERVICES		228,500	228,500	47,641.69	47,641.69	45,078.08	135,780.23	40.6%
73304300	GROUNDS SERVICES		14,100	14,100	4,702.50	4,702.50	4,797.50	4,600.00	67.4%
73304400	EQUIPMENT SERVICES		11,000	11,000	.00	.00	.00	11,000.00	.0%
73311102	CLASSROOM	INSTRUCTION	1,703,182	1,703,182	14,812.12	14,812.12	6,323.36	1,682,046.52	1.2%
73311212	INSTR SUP	GUIDANCE SERV	74,942	74,942	.00	.00	.00	74,942.00	.0%
73311322	INSTR SUP	MEDIA SERVICE	104,447	104,447	1,248.88	1,248.88	.00	103,198.12	1.2%
73311412	INSTR SUP	OFF PRINCIPAL	256,894	256,894	8,363.36	8,363.36	.00	248,530.64	3.3%
73321102	CLASSROOM	INSTRUCTION	461,447	461,447	6,868.84	6,868.84	.00	454,578.16	1.5%
73411102	CLASSROOM	INSTRUCTION	9,800,000	5,884,685	.00	.00	.00	5,884,685.00	.0%
73600440	EQUIPMENT SERVICES		0	1,500	.00	.00	900.00	600.00	60.0%
73604110	CLASSROOM	INSTRUCTION	0	795,139	11,619.96	11,619.96	27,511.78	756,007.26	4.9%
73604131	INSTR SUP	IMPROV INSTR	0	201,252	4,972.69	4,972.69	22,826.78	173,452.53	13.8%

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COUNTY OF HENRY LIVE DATABASE
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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
73604200 BUILDING SERVICES	0	0	117.98	117.98	.00	-117.98	100.0%
73671104 ADULT BAS ED CURR YR CLASSROO	0	0	624.44	624.44	.00	-624.44	100.0%
74231103 CARL PERKINS CY SEC CLASSROOM	0	164,840	.00	.00	.00	164,840.00	.0%
74231133 CARL PERKINS CY SEC CLASSROOM	0	8,204	729.86	729.86	.00	7,474.14	8.9%
75202110 CLASSROOM INSTRUCTION	0	0	8,898.27	8,898.27	.00	-8,898.27	100.0%
75202131 INSTR SUP IMPROV INSTR	0	0	833.42	833.42	.00	-833.42	100.0%
75212110 CLASSROOM INSTRUCTION	0	0	5,619.96	5,619.96	.00	-5,619.96	100.0%
75212131 INSTR SUP IMPROV INSTR	0	0	921.19	921.19	.00	-921.19	100.0%
75911103 REGIONAL ALT PROG CY CLASSROO	0	0	19,200.56	19,200.56	-18,211.91	-988.65	100.0%
75911413 REGIONAL ALT PROG CY INSTR OF	0	0	5,207.05	5,207.05	.00	-5,207.05	100.0%
76031131 INSTR SUP IMPROV INSTR	0	3,583	.00	.00	1,600.00	1,983.00	44.7%
76118110 CLASSROOM INSTRUCTION	0	0	624.44	624.44	.00	-624.44	100.0%
76128110 CLASSROOM INSTRUCTION	0	83,561	.00	.00	.00	83,561.00	.0%
76351110 CLASSROOM INSTRUCTION	0	56,916	.00	.00	17,916.00	39,000.00	31.5%
76371110 CLASSROOM INSTRUCTION	0	0	23,728.72	23,728.72	.00	-23,728.72	100.0%
76371131 INSTR SUP IMPROV INSTR	0	0	11,302.91	11,302.91	.00	-11,302.91	100.0%
76431110 CLASSROOM INSTRUCTION	0	340,169	4,371.08	4,371.08	.00	335,797.92	1.3%
76481110 CLASSROOM INSTRUCTION	0	106	.00	.00	.00	106.00	.0%
76501131 TITLE III #3	0	0	69.53	69.53	.00	-69.53	100.0%
76551110 CLASSROOM INSTRUCTION	0	22,794	.00	.00	3,900.00	18,894.00	17.1%
76632110 CLASSROOM INSTRUCTION	0	0	608.16	608.16	.00	-608.16	100.0%
76642110 CLASSROOM INSTRUCTION	0	0	2,707.06	2,707.06	.00	-2,707.06	100.0%
76652110 CLASSROOM INSTRUCTION	0	2,101,761	18,733.20	18,733.20	94,000.00	1,989,027.80	5.4%
76671131 INSTR SUP IMPROV INSTR	0	50,000	.00	.00	.00	50,000.00	.0%
76721110 TITLE IV-A #2	0	78,290	.00	.00	.00	78,290.00	.0%
76812110 CLASSROOM INSTRUCTION	0	7,200	399.16	399.16	.00	6,800.84	5.5%
78811102 TITLE VI, PART B #3 CLASS INS	0	0	6,756.27	6,756.27	.00	-6,756.27	100.0%
78811131 TITLE VI PART B #3	0	0	590.81	590.81	.00	-590.81	100.0%
78911102 TITLE VI, PART B #2 CLASS INS	0	0	3,476.49	3,476.49	.00	-3,476.49	100.0%
79939143 EMPLOYEE BENEFITS	0	0	.02	.02	.00	-.02	100.0%
TOTAL SCHOOL FUND	81,909,825	81,909,825	4,437,545.79	4,437,545.79	2,360,236.30	75,112,042.91	8.3%
71 SCHOOL TEXTBOOK FUND							
73111102 CLASSROOM INSTRUCTION ELE TXB	504,484	504,484	.00	.00	32,974.50	471,509.50	6.5%
73111103 CLASSROOM INSTRUCTION SEC TXB	504,484	504,484	315,816.70	315,816.70	-315,066.68	503,733.98	.1%
TOTAL SCHOOL TEXTBOOK FUND	1,008,968	1,008,968	315,816.70	315,816.70	-282,092.18	975,243.48	3.3%
81 SCHOOL CAFETERIA FUND							

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81	SCHOOL CAFETERIA FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
80105100	CAFETERIA OPERATING EXPENSES	299,907	299,907	2,823.67	2,823.67	40,930.09	256,153.24	14.6%
80305100	CAFETERIA OPERATING EXPENSES	0	0	2,497.76	2,497.76	.00	-2,497.76	100.0%
80605100	CAFETERIA OPERATING EXPENSES	485,195	485,195	1,065.50	1,065.50	82,397.80	401,731.70	17.2%
80805100	CAFETERIA OPERATING EXPENSES	224,590	224,590	1,994.89	1,994.89	32,119.42	190,475.69	15.2%
80905100	CAFETERIA OPERATING EXPENSES	207,045	207,045	2,510.43	2,510.43	32,528.07	172,006.50	16.9%
81005100	CAFETERIA OPERATING EXPENSES	274,453	274,453	2,143.02	2,143.02	46,225.61	226,084.37	17.6%
81105100	CAFETERIA OPERATING EXPENSES	243,457	243,457	18,763.49	18,763.49	40,159.43	184,534.08	24.2%
81305100	CAFETERIA OPERATING EXPENSES	262,570	262,570	28,228.33	28,228.33	41,572.47	192,769.20	26.6%
81405100	CAFETERIA OPERATING EXPENSES	687,121	687,121	4,372.44	4,372.44	133,260.56	549,488.00	20.0%
81405200	SCHOOL CATERING SERVICES	10,980	10,980	49.90	49.90	2,050.00	8,880.10	19.1%
81905100	CAFETERIA OPERATING EXPENSES	441,749	441,749	3,625.43	3,625.43	74,962.87	363,160.70	17.8%
82005100	CAFETERIA OPERATING EXPENSES	539,348	539,348	4,717.51	4,717.51	118,774.02	415,856.47	22.9%
82305100	CAFETERIA OPERATING EXPENSES	678,458	678,458	3,960.09	3,960.09	126,591.12	547,906.79	19.2%
83005100	CAFETERIA OPERATING EXPENSES	442,042	442,042	27,884.51	27,884.51	-2,040.70	416,198.19	5.8%
83205100	CAFETERIA OPERATING EXPENSES	367,533	367,533	22,475.92	22,475.92	56,143.20	288,913.88	21.4%
83305100	CAFETERIA OPERATING EXPENSES	382,290	382,290	2,070.78	2,070.78	65,910.16	314,309.06	17.8%
89909140	EMPLOYEE BENEFITS	0	0	.23	.23	.00	-.23	100.0%
	TOTAL SCHOOL CAFETERIA FUND	5,546,738	5,546,738	129,183.90	129,183.90	891,584.12	4,525,969.98	18.4%
	GRAND TOTAL	166,202,874	166,312,982	11,066,093.10	11,066,093.10	4,672,760.57	150,574,128.33	9.5%

** END OF REPORT - Generated by Pauline Pilson **

	<u>JUN</u> <u>29, 2018</u>	<u>JULY</u> <u>31, 2018</u>
GENERAL FUND		
Branch Banking & Trust - Public Special MRC-MM	562,409.10	846,035.22
American National Bank - DDA	3,719,907.40	170,045.04
American National CD - 24 mo maturity	5,081,026.74	5,081,026.74
American National CD - 36 mo maturity	5,094,620.59	5,094,620.59
American National Bank - MMA	8,138,872.32	5,152,735.67
American National Bank - Investment	9,968,216.82	9,958,823.50
Blue Ridge Bank CD - 27 mo maturity	<u>3,000,000.00</u>	<u>3,000,000.00</u>
Total	\$ 35,565,052.97	\$ 29,303,286.76
HENRY COUNTY SCHOOL CAFETERIA FUND		
Branch Banking & Trust - Public Fund MRS	\$ 1,697,017.48	\$ 1,704,769.62
HENRY COUNTY SCHOOL TEXTBOOK FUND		
American National Bank - MMA	\$ 1,250,980.02	\$ 876,305.40

**HENRY COUNTY, VIRGINIA
CONTINGENCY RESERVE BALANCE F/Y 2018-2019
AUGUST 28, 2018**

G/L Account No. 31391610 599010

CONTINGENCY RESERVE BEGINNING OF FISCAL YEAR	\$ 110,000
Sheriff's Criminal Apprehension Fund Carried Forward from Previous Fiscal Year	50,000
	160,000
APPROPRIATIONS PREVIOUSLY APPROVED:	
Reserve for Sheriff's Criminal Apprehension Fund	(50,000)
Unsafe Structures	(36,000)
	74,000
CONTINGENCY RESERVE PRIOR TO JULY 24, 2018 BOARD MEETING	\$ 74,000

Appropriations Previously Approved and Finalized Since Last Meeting:

Board Meeting	Department	Purpose	Amount
	None		
			0
		Total Appropriations	0

CONTINGENCY RESERVE AVAILABLE - AUGUST 28, 2018	74,000
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Request Pending at August 28, 2018 Meeting:

None	
	0
Total Pending	0

PROJECTED CONTINGENCY RESERVE AVAILABLE	\$ 74,000
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Henry County
Board of Supervisors

Meeting Date August 28, 2018

Item Number 8A

Issue

Additional Appropriation re: State Asset Forfeiture –
Commonwealth's Attorney's Office

Background

Commonwealth's Attorney Andrew Nester is asking the Board to approve an additional appropriation of \$5,000 from state asset forfeiture funds to cover travel expenses for his office.

Attachments

1. Letter from Andrew Nester
2. Additional Appropriation Sheet

Staff Recommendation

Staff recommends approval of the additional appropriation as outlined above.

ATTORNEY FOR THE COMMONWEALTH



Henry County Courthouse Building
3160 Kings Mountain Road, Suite D • Martinsville, Virginia 24112
Phone (276) 634-4500 • Fax (276) 634-4509



M. ANDREW NESTER
Commonwealth's Attorney

DAWN M. FUTRELL

JESSICA S. HENSON

AWBREY J. WATTS

WAYNE O. WITHERS, JR.

Assistant Commonwealth's Attorneys

August 6, 2018

Henry County Board of Supervisors

RE: Appropriation of Asset Forfeiture Funds

Dear Friends:

I am requesting that \$5,000.00 be appropriated from my asset forfeiture account into the travel expenses line item (31331911/555000) to cover travel expenses through the end of this calendar year.

If you have any questions in this regard, please do not hesitate to give me a call.

Sincerely,

A handwritten signature in black ink, appearing to be "M. Andrew Nester".

M. Andrew Nester
Commonwealth's Attorney
Henry County, Virginia

MAN:hcm

Cc: Darrell Jones, Director of Finance

ADDITIONAL OR TRANSFER APPROPRIATIONS

FUND NAME General Fund

DEPARTMENT Atty State Forfeited Asset Sharing

YEAR ENDING June 30, 2019

COMPLETE ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT (WHOLE DOLLARS)
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ADDITIONAL APPROPRIATION SECTION		
Atty State Forfeited Asset Sharing		
31331911 555000	Travel Expenses	\$ 5,000
	Total Additional Appropriation	\$ 5,000

REVENUE SOURCE OR ACCOUNT TRANSFERRED SECTION		
31302400 433116	Asset Forfeiture funds Attorney	\$ 5,000
	Total Revenue Source or Account Transferred	\$ 5,000

Difference (Should be Zero)	\$	0
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REASON FOR APPROPRIATION:

To appropriate State asset forfeiture funds received for the Commonwealth Attorney to cover travel expenses.

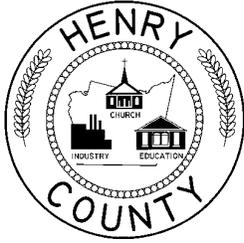
APPROVED BY:

DEPARTMENT HEAD DATE

CO ADMINISTRATOR DATE

THE ADDITIONAL APPROPRIATION (FROM REVENUE SOURCE OR CONTINGENCY) AND/OR TRANSFERS (EXCEEDING \$20,000 OR CROSSING COST CENTERS) WAS APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR MEETING ON:

August 28, 2018



Henry County
Board of Supervisors

Meeting Date August 28, 2018

Item Number 8B

Issue

Award of Contract re: Portable Radios – Public Safety

Background

Public Safety Director Matt Tatum is asking the Board to award a contract in the amount of \$66,581 to Motorola Solutions, Inc. for the purchase of portable radios and equipment. Pricing is based on the County's current contract with Motorola Solutions. Funding is included in the FY'19 operating budget to provide up to 26 radios for the volunteer fire departments and rescue squads and four radios for the Public Safety Operations staff.

Attachments

Letter from Matt Tatum

Staff Recommendation

Staff recommends awarding the contract for radios and equipment in the amount of \$66,581 to Motorola Solutions.



County of Henry Department of Public Safety

1024 DuPont Road
Martinsville, VA 24112
Voice: 276.634.4660
Fax: 276.634.4770

July 25, 2018

To: Tim Hall
County Administrator

From: Matt Tatum, MPP
Director

Sub: Award of Contract for Motorola Radios and Equipment

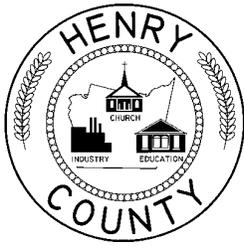
In cooperation with the purchasing department, staff prepared and submitted a request for proposals (RFP) for maintenance of the emergency services radio system and for the purchase of Motorola radios to be used on this system.

After a careful review of each proposal by staff, it was clear that Motorola Solutions presented the best proposal for the County of Henry. The proposal was accepted by the Board of Supervisors and has been renewed annually since its original submission (RFP #06-10163).

Utilizing the pricing structure provided within RFP #06-10163, the staff has received quotes for Motorola radios and related accessories for both the Department of Public Safety Operations Division personnel and each of the volunteer departments within Henry County from Motorola Solutions. After assessing the needs of each respective department as to what needed to be replaced or updated, the total cost is \$66,580.61.

I ask the Board of Supervisors to award a contract to Motorola Solutions for this equipment for both the department and the volunteers. The funds for this project are already in the FY19 Budget.

Please contact me should you have any questions or comments.



Henry County
Board of Supervisors

Meeting Date August 28, 2018

Item Number 8C

Issue

Award of Contract re: Telephone System – Information Services Department

Background

Christian Youngblood, Director of Information Services, is asking the Board to award a contract in the amount of \$191,426 to CenturyLink, Inc. for the purchase and installation of a new phone and voicemail system for various County offices. CenturyLink was selected as the vendor following the careful evaluation of proposals from six companies. The current system has reached the end of its useful life and replacement parts are hard to acquire. The new system will include newer technology and will be less costly to operate. Funding for this item was included in the FY'18 and FY'19 capital improvements budget.

Attachments

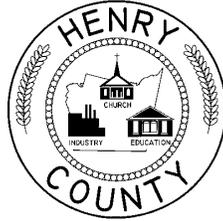
Letter from Christian Youngblood

Staff Recommendation

Staff recommends awarding the contract in the amount of \$191,426 to CenturyLink, Inc.

County of Henry

P.O. Box 7
Collinsville, Virginia 24078



INFORMATION SERVICES DEPARTMENT
(276) 634-2514

August 17, 2018

To: Jim Adams, Chairman
Henry County Board of Supervisors

Re: Purchase of Telephone PBX Purchase

Please accept this notice that the Information Service Department, in conjunction with Purchasing, has completed the Request for Proposal (RFP) process to obtain a new PBX system for the County complex. The PBX provides telephone & voicemail service to the Administration Building (including School Board), Sheriff's Department, Jail, Courthouse, PSA Shop, Public Safety, and the Animal Shelter. It includes approximately 400-telephones, fax machines, alarms, etc.

We received 6-proposals and chose 4-vendors to come in and demonstrate their product. The vendor that we have selected, CenturyLink, was chosen unanimously by our panel at a cost of \$191,425.55.

This purchase has been funded in the Capital Improvement Plan through both fiscal years 2018 and 2019. While this will not be the only expense for the project, it is the bulk and the total is expected to be well under the budgeted amount.

The existing PBX has reached end of life with limited support available to ensure reliability. The new system should have a minimum life-span of 10-years with a reasonable expectation of 15-years.

If you should have any concerns or questions, I am available for your assistance.

Sincerely,

Christian Youngblood
Director of Information Services



Henry County Board of Supervisors

Meeting Date August 28, 2018

Item Number 9

Issue

Informational Items

Background

Routine reports from:

- 1) Building Inspection
- 2) Parks and Recreation
- 3) Public Safety
- 4) Sheriff's Office

The County Administrator's Report will be given at the meeting.

Attachments

Enumerated Above

Staff Recommendation

Information only; no action needed.

PROJECT CODE RECAP FOR PERMITS ISSUED: 7/01/2018 TO 7/31/2018

Description	# of Permits	Fees	Value
COMMERCIAL - NEW CONSTRUCTION	2	356.92	450,000
COMMERCIAL - REROOF, TENT, ETC	3	75.00	55,500
COMMERCIAL - RENOVATE/REPAIR	3	75.00	760,504
DOUBLEWIDES	3	388.64	108,649
DEMOLITIONS	4	75.00	483,480
LAND DISTURBING PERMITS	2	16.00	852,500
ELECTRICAL	31	495.00	30,175
INDUSTRIAL - RENOVATE/REPAIR	1	0	300,000
MECHANICAL	7	100.00	87,356
MOBILE HOME	10	1,000.00	87,900
NEW SINGLE FAMILY DWELLING	1	187.68	223,000
PLUMBING	1	10.00	2,000
RESIDENTIAL - ADDITIONS	7	307.50	99,272
RESIDENTIAL - MISCELLANEOUS	5	232.96	39,326
RESIDENTIAL - OTHER	3	125.00	16,300
RESIDENTIAL - RENOVATE/REPAIR	4	182.75	178,000
SIGN	1	30.00	2,500
TOTALS	88	3657.45	3,776,462

NEW SINGLE FAMILY REPORT BY DISTRICT: 7/01/2018 TO 7/31/2018

BLACKBERRY DISTRICT:

DBLW	1
MOBL	2
NSFD	0
TOTAL FOR BLACKBERRY	3

COLLINSVILLE DISTRICT:

DBLW	0
MOBL	1
NSFD	0
TOTAL FOR COLLINSVILLE	1

HORSEPASTURE DISTRICT:

DBLW	0
MOBL	2
NSFD	1
TOTAL FOR HORSEPASTURE	3

IRISWOOD DISTRICT:

DBLW	0
MOBL	3
NSFD	0
TOTAL FOR IRISWOOD	3

REED CREEK DISTRICT:

DBLW	0
MOBL	1
NSFD	0
TOTAL FOR REED CREEK	1

RIDGEWAY DISTRICT:

DBLW	2
MOBL	1
NSFD	0
TOTAL FOR RIDGEWAY	3

TOTAL	14
--------------	-----------



Senior Services Programs

- ▶ Offered 88 programs/activities that had 1,177 seniors participating.
- ▶ Programs offered included:
 - ✓ Bassett Nutrition Site
 - ✓ Beginning Bowling
 - ✓ Bingo
 - ✓ Book Bingo
 - ✓ Breakfast Club
 - ✓ Bridge
 - ✓ Contemporary Line Dance
 - ✓ Crochet
 - ✓ Golden CrossFit 276
 - ✓ Dick and Willie Walk
 - ✓ Drifter's Kayak Club
 - ✓ First Fridays at the Lanes
 - ✓ Jack Dalton Walking Club
 - ✓ League Bowling
 - ✓ Line Dance Workshop
 - ✓ Moral Hill Nutrition Site
 - ✓ Open Line Dance
 - ✓ Senior Movie Days
 - ✓ Shag Class & Open Dance
 - ✓ Trail Trekkers
 - ✓ Walking Slim Program
 - ✓ Yoga
 - ✓ Transportation Program

Athletics

- ▶ Offered 4 programs that had 500 participants.
- ▶ Programs offered included:
 - ✓ Fall Sports Registrations

Recreation Programs & Special Events

- ▶ Offered 25 programs/activities that had 1,516 participants.
- ▶ Programs offered included:

- ✓ Kids in the Kitchen
- ✓ Youth Night at YMCA
- ✓ Tie Dye Day
- ✓ Archery Program
- ✓ Short Sports
- ✓ Canoe Day
- ✓ Kids Geocaching
- ✓ Tennis Camp
- ✓ Cookie Camp
- ✓ Fly Tying Class
- ✓ Jersey Night @ Sportlanes
- ✓ Football Camp
- ✓ Smith River Cleanup
- ✓ Family Fun Floats
- ✓ Movie in the Park
- ✓ Assist with Bassett Cruise In's
- ✓ Youth Bowling
- ✓ Geocaching
- ✓ Southside Area Tennis Association
- ✓ Fishing Program
- ✓ Canoe Club
- ✓ Bike Club
- ✓ Blue Ridge Ski and Outing Club
- ✓ Henry County Photography Club
- ✓ Patrick Henry Patriots Remote Control Airplane Club

Parks Maintenance & Development

- ✓ Set up ballfields on a daily basis and cleaned up after games.
- ✓ Sprayed herbicide in parks.
- ✓ Continued cleaning up after storms in the parks and trails.
- ✓ Repaired split-rail fence in parks.
- ✓ Touched up paint at our activity rooms at the Collinsville Y.
- ✓ Mowed and weedeated parks on a weekly basis.
- ✓ Cleaned all parks four times a week.
- ✓ Repaired plumbing at Jack Dalton and Fieldale Park restrooms.
- ✓ Irrigated new plants at Jack Dalton Park.
- ✓ Installed parking blocks, repaired shoulders and electrical at Jaycee Park from new paving project.

- ✓ Spent a lot of time at the Sports Complex getting ready for Smith River Fest.
- ✓ Completed monthly inspection of playgrounds.
- ✓ Set up activity rooms several times a week for programs.
- ✓ Did litter patrol in all parks.
- ✓ Performed preventive maintenance on equipment.
- ✓ Performed miscellaneous maintenance on park maintenance vehicles.



County of Henry
Department of Public Safety

1024 DuPont Road
Martinsville, VA 24112
Voice: 276.634.4660
Fax: 276.634.4770

July 2018

Operations - Emergency Responses

EMS Coverage by District	Dist. Calls Rec'd	Calls Ans.	Ans. By M/A*	Asst'd by HCDPS	Ans. by HCDPS	Ans. by Back-up	Vol. Ans. YTD
Axton	63	9	10	20	44	0	126
Bassett	179	66	18	32	94	1	602
Fieldale-Collinsville	191	119	2	48	69	1	606
Horsepasture	67	31	5	17	30	1	225
Ridgeway	126	65	1	37	59	1	502
TOTAL	626	290	36	154	296	4	2061

*M/A or Mutual Aid is when an agency handles a call outside of their primary response zone.

Fire Related Incidents by District	Monthly	YTD
Axton Fire Department	10	99
Bassett Fire Department	23	181
Collinsville Fire Department	33	242
Dyers Store Fire Department	15	96
Fieldale Fire Department	11	85
Horsepasture Fire Department	15	104
Patrick-Henry Fire Department*	Calls: 18	YTD: 174
Ridgeway Fire Department	26	186
TOTAL	146	1049

* EMS First Responder Calls

Department of Public Safety Responses	Monthly	YTD
Assist Rescue Squads	154	1154
Assist Fire Departments	66	388
Ambulance Responses	296	1819
TOTAL	516	3361

Non-Emergency Activities

Fire Prevention	Monthly	YTD
Fire Investigations	2	29
Environmental Investigations	0	12
Other Investigative Activities	8	107
Non-Emergency Assists	5	40
Inspections	28	140
Smoke/CO Alarm Install (homes)	12	100
Emergency Management	3	72
Professional Development	6	46
Fire Permits Issued	3	20

Department Training Hours	Monthly	YTD
EMS	8	271
Fire	54	80
Other	0	57
TOTAL	62	407

Volunteer Recruitment/Retention/Training/Pub Ed	Monthly	YTD
Pub. Ed/Recruitment Events	1	30
Recruitment Individual Contacts	10	80
Background Checks	6	39
Responder Training Sessions	31	301
Training Contact Hours	2857	20045
HCP CPR Cards Issued	78	224
First Aid/CPR Cards Issued	58	205
Mentoring/Precepting Hours	156	1108

Upcoming Training

- **NEW! Monday CE Evenings 6:00-10:00pm:**
 - Sept. 10: Carilion Lifeguard: HEMS Utilization, All Things Peds-Medical/Trauma
 - Oct. 8: Air Methods: Abdominal Trauma, Extremity Trauma, Trauma in Pregnancy, Hypovolemic Shock
 - Nov. 12: Aircare: Topics to be determined
- ICS 300 Class: September 7-9 2018 @ HCDPS
- Fall NREMT 'Road Ready' Class: Sept. 11- March 7, 2019
- Paradigm Pipeline Awareness Class: Sept. 13
- Communications 101: Sept. 20

Additional Notables

EMS Revenue Recovery for FY19	Net Received	Sharing Payout	Sharing Received	Net Total	Year to Date
Axton			\$523.68	\$523.68	\$523.68
Bassett	\$17,031.67	\$1,278.96	\$183.20	\$15,935.91	\$15,935.91
Fieldale-C'ville	\$22,369.55	\$2,381.50	\$240.53	\$20,228.59	\$20,228.59
Public Safety	\$91,809.54	\$2,176.42	\$3,942.42	\$93,575.54	\$93,575.54
Horsepasture			\$1,577.34	\$1,577.34	\$1,577.34
Ridgeway	\$11,236.90	\$1,077.48	\$447.18	\$10,606.61	\$10,606.61
Total*	\$142,447.67	\$6,914.35	\$6,914.35	\$142,447.67	\$142,447.67

*revenue after all fees and chargebacks

- Staff started using the new software program for inspections in the Fire Prevention Division through ESO this month. After a day of training and some work on getting properties in the County installed into the system; we have been able to successfully do inspections in the field to and enter the data in a computer or tablet and immediately email copies to the customer. The process is a huge step in trying to improve efficiency and eliminate paper use.

- Operations Lieutenant Scottie Cassell presented two Department of Homeland Security classes through New Mexico Tech in July to staff and volunteers. To obtain his instructor certification, Scottie attended classes in New Mexico with the intent of bringing the training back to Henry County. We would like to commend Scottie for his willingness to go the extra mile(s) to bring the Response to Terrorist Incidents and Response to Suicide Bombings classes to local providers.

- Multiple members of our Operations Division Team recently had major accomplishments in regards to training certifications. Dillon Philips and Adam Wood received their National Registry of EMTs Paramedic Certification, which is the highest obtainable EMS Certification. Bradley Hancock and Kayla Saxe obtained their Virginia EMT-Intermediate Certification. Each of these new certifications validates their training and education which will result in them being able to provide an even higher level of patient care to our citizens.

- Staff was invited to participate in the VDEM grant review process for the region. This opportunity, not only allowed staff to weigh in on needs for the region, it allowed staff to learn from other reviewers potential elements to be added or deleted from grant request to improve future award success.

HENRY COUNTY SHERIFF'S OFFICE

Activity Report

July 2018

<u>Incident</u>	<u>Incidents Reported</u>	<u>Unfounded Incidents</u>	<u>Actual Incidents</u>	<u>Cleared Incidents</u>
Homicide	0	0	0	0
Rape	5	1	4	0
Other Sex Offenses	4	0	4	1
Robbery	3	1	2	0
Aggravated Assault	8	0	8	3
Simple Assault	42	0	42	35
Burglary	21	0	21	3
Larceny*	123	4	119	20
Vehicle Theft	4	0	4	0
Arson	0	0	0	0
TOTALS	210	6	204	62

Percent Cleared	(Henry Co - July '18)	30%	} Includes only above listed offense types
<i>Percent Cleared</i>	<i>(Virginia - Jun. '18)</i>	<i>27%</i>	
Property Stolen	(Henry Co - July '18)	\$171,166.00	
Property Recovered	(Henry Co - July '18)	\$55,234.00	
% Property Recovered	(Henry Co - July '18)	32%	
<i>% Property Recovered</i>	<i>(Virginia - Jun. '18)</i>	<i>21%</i>	

Average Daily Jail Population	182
Average Daily Housed Out Population	99
IBR Reportable Incidents Investigated**	316
Criminal Warrants Served	372
Littering / Green Box Violations	0
Inmate Workforce (Bag Count)	62
Virginia Uniform Summons	144
Drive Under the Influence--Arrests	0
Assist Funerals	34
Assist Motorists	60
Alarms Answered	197
Prisoners Transported	66
Total Civil Process Papers Served	2,445
Total Dispatched Calls	3,942
 Animal Control Report:	
Animals Picked Up: Dogs(42) Cats(2)	44
Number of Calls:	230
Number of Violations:	8

*Larceny (includes larceny/theft, fraud, blackmail, bribery and embezzlement offenses)

**Each incident may include one or more offenses.



Henry County
Board of Supervisors

Meeting Date August 28, 2018

Item Number 10

Issue

Closed Meeting

Background

If the Board would like one motion to go into a Closed Meeting to cover the items listed on the agenda, the following motion would be in order:

“That the Board convene in a Closed Meeting as permitted under the following Sections of the Virginia Freedom of Information Act:

§2.2-3711(A)1 for Discussion of Appointees to the Southern Virginia Recreation Facilities Authority and STEP, Inc.;

§2.2-3711(A)1 for Discussion of Personnel Matters;

§2.2-3711(A)7 for Discussion of Pending Legal Matters;

§2.2-3711(A)3 for Discussion of the Acquisition/Disposal of Real Estate;

§2.2-3711(A)5 for Discussion of As-Yet Unannounced Industries;

Attachments

None

Staff Recommendation

None



Henry County Board of Supervisors

Meeting Date August 28, 2018

Item Number 11

Issue

General Highway Matters

Background

Lisa Hughes, Resident Engineer for the Virginia Department of Transportation, will address the Board on general highway matters.

Attachments

None

Staff Recommendation

None



Henry County Board of Supervisors

Meeting Date August 28, 2018

Item Number 12

Issue

Public Hearing – Proposed Abandonment, Section of a 50’ Street Space

Background

Ronald & Shelia Harmon are requesting the abandonment of approximately 728’ of a 50’ street space that extends beyond the end of Winnfield Road in the Reed Creek District. The Harmons own all of the lots on both sides of the street space, and beyond where it terminates. The 13 lots (which will be vacated) and the street space will all be combined and made into 2 parcels, 20.5-acres and 2.7-acres. A new survey will be prepared to facilitate this action. Staff is of the opinion that there is no public necessity for the continued existence of this section of right-of-way. VDOT has advised that they have no objection to this abandonment.

If the Board wishes to proceed after the public hearing, the following motion would be in order:

“Be it ordained and resolved, that a 728’+/- portion of a 50’ street space in the Reed Creek District (See Exhibit A) be vacated and abandoned. The 50’ street space is shown on a map entitled “Winford Hills” dated December 1, 1964, prepared by Alfred H Carter, CLS. Said map is recorded in MB 31, PG 48, in the HCCCCO. This abandonment is subject to the rights of owners of any utilities previously installed.”

Attachments

1. Letter from Applicant
2. Copy of “Exhibit A”
3. Copy of Public Hearing Notice
4. Map Showing Location of Right of Way
5. Proposed Resolution

Staff Recommendation

That the Board approve the abandonment as requested.

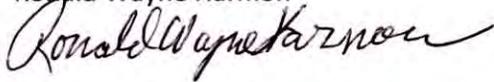
July 6, 2018

To whom it may concern,

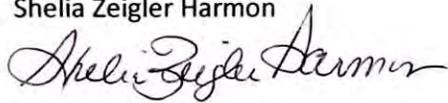
We, Ronald Wayne Harmon & Shelia Zeigler Harmon, are requesting the closure of a roadway which passes through our property in Bassett Va. per the related survey/zoning map on this day July 6, 2018. The roadway has never been used nor has it been maintained. The lots the roadway passes through will no longer be subdivided for housing development and are surveyed as one lot for better use of the property. For any further questions please feel free to contact us at the numbers provided below.

Sincerely,

Ronald Wayne Harmon



Shelia Zeigler Harmon



253 Winnfield Road

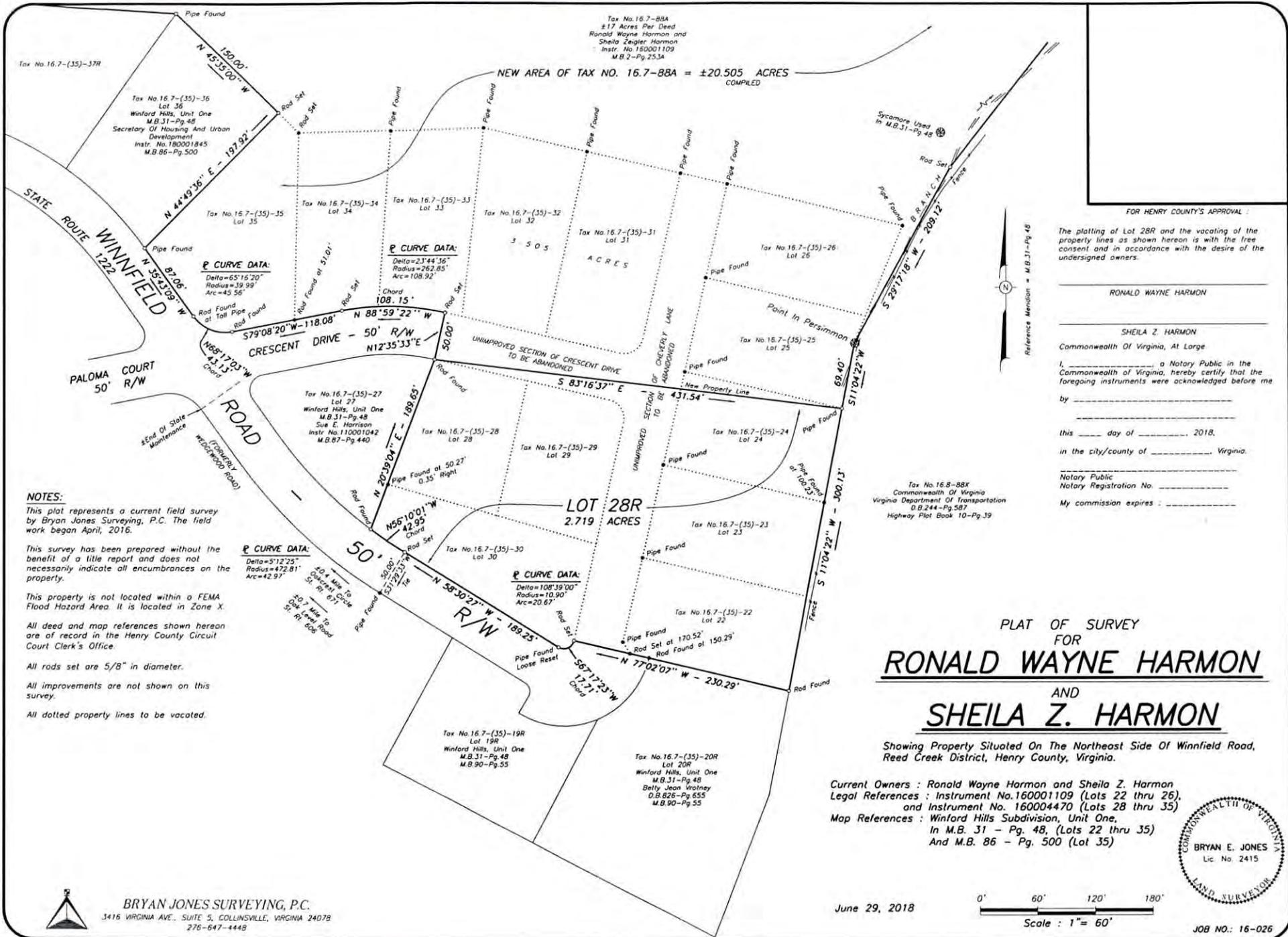
Bassett Virginia, 24055

Home – 276-629-7342

Ronald's Mobile – 276-340-4853

Shelia's Mobile – 276-340-4852

Exhibit "A"



Tax No 16.7-88A
±17 Acres Per Deed
Ronald Wayne Harmon and
Sheila Ziegler Harmon
Instr. No 160001109
M.B.2-Pg.25,3A

NEW AREA OF TAX NO. 16.7-88A = ±20.505 ACRES
COMPILED

3.505
ACRES

LOT 28R
2.719 ACRES

NOTES:
This plat represents a current field survey by Bryan Jones Surveying, P.C. The field work began April, 2018.
This survey has been prepared without the benefit of a title report and does not necessarily indicate all encumbrances on the property.
This property is not located within a FEMA Flood Hazard Area. It is located in Zone X.
All deed and map references shown hereon are of record in the Henry County Circuit Court Clerk's Office.
All rods set are 5/8" in diameter.
All improvements are not shown on this survey.
All dotted property lines to be vacated.

FOR HENRY COUNTY'S APPROVAL:
The platting of Lot 28R and the vacating of the property lines as shown hereon is with the free consent and in accordance with the desire of the undersigned owners.

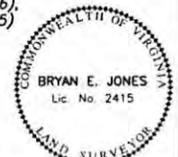
RONALD WAYNE HARMON
SHEILA Z. HARMON
Commonwealth Of Virginia, At Large
I, _____, a Notary Public in the Commonwealth of Virginia, hereby certify that the foregoing instruments were acknowledged before me by _____
this _____ day of _____, 2018,
in the city/county of _____, Virginia.
Notary Public
Notary Registration No. _____
My commission expires : _____

Tax No 16.8-88X
Commonwealth Of Virginia
Virginia Department Of Transportation
0.8.244-Pg.587
Highway Plot Book 10-Pg.39

PLAT OF SURVEY
FOR
RONALD WAYNE HARMON
AND
SHEILA Z. HARMON

Showing Property Situated On The Northeast Side Of Winnfield Road,
Reed Creek District, Henry County, Virginia.

Current Owners : Ronald Wayne Harmon and Sheila Z. Harmon
Legal References : Instrument No.160001109 (Lots 22 thru 26),
and Instrument No. 160004470 (Lots 28 thru 35)
Map References : Winford Hills Subdivision, Unit One,
In M.B. 31 - Pg. 48, (Lots 22 thru 35)
And M.B. 86 - Pg. 500 (Lot 35)



BRYAN JONES SURVEYING, P.C.
3415 VIRGINIA AVE., SUITE 5, COLLINSVILLE, VIRGINIA 24078
276-647-4448

June 29, 2018

0' 60' 120' 180'
Scale : 1" = 60'

JOB NO.: 16-026

COUNTY OF HENRY
LEE CLARK
DEVELOPMENT/ZONING OFFICE
PO BOX 7 LEGAL AD
COLLINSVILLE, VA 24078

Martinsville Bulletin

Martinsville, Virginia
Affidavit of Publication

Date: July 25, 2018

JENNIFER LYNN PRILLAMAN
NOTARY PUBLIC
Commonwealth of Virginia
Reg. #7611770
My Commission Expires Oct. 31, 2018

PUBLIC HEARING NOTICE

Pursuant to Section 33.2-915 through 33.2-922 of the 1950 Code of Virginia, as amended, the Henry County Board of Supervisors will hold a public hearing on Tuesday, August 28, 2018, at 6:00 PM in the Summerlin Meeting Room of the Henry County Administration Building at 3300 Kings Mountain Road in Collinsville, Virginia.

The purpose of the public hearing is to receive citizen input on the proposed abandonment of approximately 728' of a 50' street space in the Reed Creek District. The 50' street space is shown on a map entitled "Winford Hills" dated December 1, 1964, prepared by Alfred H. Carter, CLS. Said map is recorded in MB 31, PG 48, in the HCCCCO.

The new survey showing the location of the proposed abandonment is available for public inspection in the Department of Planning, Zoning & Inspection, Room 205, Henry County Administration Building, Kings Mountain Road, Collinsville, Virginia, between the hours of 8:00 AM and 5:00 PM, Monday through Friday.

Tim Hall
County Administrator

Date	Category	Description	Ad Size	Total Cost
07/25/2018	Meetings and Events	PUBLIC HEARING NOTIC	1 x 39 L	108.20

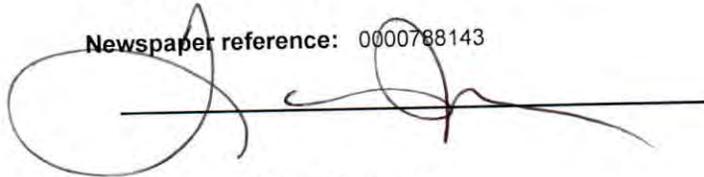
**Publisher of the
Martinsville Bulletin**

I, (the undersigned) an authorized representative of the Martinsville Bulletin, a daily newspaper published in Martinsville, Henry County, Virginia; do certify that the annexed notice PUBLIC HEARING NOTICE was published in said newspapers on the following dates:

07/18, 07/25/2018

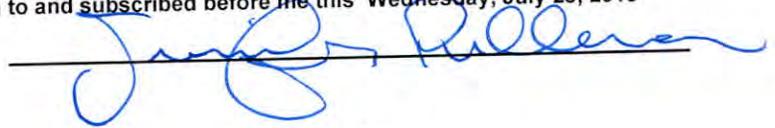
The First insertion being given ... 07/18/2018

Newspaper reference: 0000788143



Class Manager

Sworn to and subscribed before me this Wednesday, July 25, 2018



Notary Public

State of Virginia
City of Martinsville
My Commission expires 10-31-18

Henry_County_Map



RESOLUTION
OF THE
HENRY COUNTY BOARD OF SUPERVISORS

At its regular meeting of August 28, 2018, the Henry County Board of Supervisors held a public hearing regarding the proposed abandonment of a portion of a 50' street space.

The Board adopted the following resolution on a motion made by _____, seconded by _____ and carried on a 6 – 0 vote:

“Be it ordained and resolved, that a 728’+/- portion of a 50’ street space in the Reed Creek District (See Exhibit A) be vacated and abandoned. The 50’ street space is shown on a map entitled “Winford Hills” dated December 1, 1964, prepared by Alfred H Carter, CLS. Said map is recorded in MB 31, PG 48, in the HCCCCO. This abandonment is subject to the rights of owners of any utilities previously installed.”

Jim Adams, Chairman
Henry County Board of Supervisors

Certificate of Acknowledgment:
City/County of _____
Commonwealth of Virginia

The foregoing instrument was acknowledged
before me this _____ day of _____, 20__
by

Notary Public

My Commission expires:_____

See Exhibit “A” (attached)



Henry County Board of Supervisors

Meeting Date August 28, 2018

Item Number 13

Issue

Public Hearing – Rezoning Application R-18-08 – Henry County Board of Supervisors

Background

The property is located at 800 Dupont Road in the Horsepasture District. The Tax Map number is 51.2/59J. The applicant is requesting the rezoning of approximately 30-acres from Industrial District I-1 to Government and Special Use District G-S.

The applicant has applied for the required Special Use Permit to allow for the development of a new correctional facility. This case will be heard by the Board of Zoning Appeals on August 29, 2018.

Attachments

1. Application for Rezoning
2. Letter from Applicant
3. Survey of the Property
4. Building Elevation Drawing
5. Excerpt from the Henry County Tax Map

Staff Recommendation

Following a public hearing, both the Planning Commission and staff recommended that the rezoning request be approved.

COUNTY OF HENRY

APPLICATION FOR REZONING

Part 1 - To be completed by Applicant
Please type or print in ink the following information

Henry County Board of Supervisors

Applicant's Name c/o Dale Wagoner Telephone: 276-634-4604

Applicant's Address: P.O. Box 7, Collinsville, VA 24078

Location of Property: 800 DuPont Road, Martinsville, VA 24112

Real Estate Map and Parcel Number 51.2(000_)000 /059J Size of Property: 30+/- acres/sq.ft
Parcel #: 601790022

Existing Land Use: Vacant industrial property

Proposed Land Use: 400-bed local government correctional facility

Existing Zoning: Industrial I-1 Proposed Zoning: Government G-S

To be completed by County:
The Henry County Planning Department will list below the name and complete address (including the zip code) of the owner of all property adjacent to or directly across a road from the property for which the rezoning is requested.

Name: County of Henry

Address: P.O. Box 7 Collinsville VA 24078

Real Estate Map and Parcel Number 41.8/59c Zoning: A1

Name: Dupont Denemours

Address: P.O. Box 1039 Wilmington DE 19899-1039

Real Estate Map and Parcel Number 41.8/59,61,59c Zoning: I1

Name: Lillie Doyle

Address: 16520 A.L. Philpott Hwy. Martinsville VA 24112

Real Estate Map and Parcel Number 51.3/88 Zoning: A1

ADDITIONAL SHEET

LISTING OF ADJACENT PROPERTY OWNERS

Attach to Application # R-18-08 for Henry County submitted by _____

_____ on _____

Name: Martinsville Christian Church

Address: 590 Dupont Road Martinsville

Real Estate Map and Parcel Number: 41.8/059A Zoning: A1

Name: _____

Address: _____

Real Estate Map and Parcel Number: _____ Zoning: _____

Name: _____

Address: _____

Real Estate Map and Parcel Number: _____ Zoning: _____

Name: _____

Address: _____

Real Estate Map and Parcel Number: _____ Zoning: _____

Name: _____

Address: _____

Real Estate Map and Parcel Number: _____ Zoning: _____

Name: _____

Address: _____

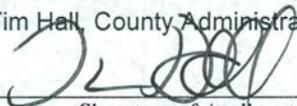
Real Estate Map and Parcel Number: _____ Zoning: _____

Application for Rezoning

Page 2

I hereby apply for a change in the zoning classification of the property described herein subject to all County and State laws, ordinances, rules and regulations. I authorize appropriate County officials to enter upon the above-described property during normal business hours to conduct required inspections and post signs. I hereby certify, under penalties of perjury, that the above information is true, complete, and correct. I also understand that I or a representative must attend both the Planning Commission and Board of Supervisors public hearings.

Tim Hall, County Administrator



Signature of Applicant

Owner's consent if different from applicant:

Signature of Owner

Part 2 – To be completed by County

Rezoning Number: R-18-08 Date Completed Application Received 7-10-18

Date Planning Commission Public Hearing: 8-15-18 Dates of Advertisements 8-1-18, 8-8-18

Date Board of Supervisors Public Hearing: 8-28-18 Dates of Advertisements _____

I certify that, on 8/6/18, each of the property owners adjacent to and across the road from applicant's property were sent by first class mail a notification of the public hearings.



Signature of Staff

Recommendation by Planning Commission: (5) Approved (1) Absent

Action by Henry County Board of Supervisors

Date: _____ Approved Denied

Clerk, Board of Supervisors

March 19, 2018~~March 15, 2018~~

Mr. Lee Clark
Director of Planning, Zoning and Inspections
County of Henry
P.O. Box 7, Collinsville, VA 24078

Dear Mr. Clark:

The Henry County Board of Supervisors is requesting a change in zoning classification from *I-1* to *G-S* and the issuance of a special use permit for approximately 30 acres of land located at 800 DuPont Road, Martinsville, Virginia. The County recently purchased the land from E.I. DuPont De Nemours with the intent to construct an approximately 160,000-square-foot correctional facility. The 400-bed facility will primarily serve the criminal justice needs of Henry County. The size and capacity of the facility is based on recommendations from the Henry County Community-based Corrections Plan dated January 17, 2016.

The new correctional facility will repurpose a portion of an industrial brownfield site that has not been used for its original purpose for more than 18 years. It will bring a new, modern feel to the site that will make it welcoming to other businesses and industries wishing to locate on the remainder of the site. Reinvigorating and reinvesting in this property helps protect the environment and reduce blight, and improves the overall marketability of the remainder of the site. By using the vacant industrial site, the County is able to protect valuable greenspace that would have otherwise had to be used to facilitate this project.

Other portions of the former DuPont site are currently being leased to Henry County to use as office and training space for the Department of Public Safety and the Piedmont Regional Training Academy. By locating the new correctional facility at the proposed site, the County will further consolidate public safety functions to the DuPont campus.

The proposed site does not impact any residential areas - protecting the integrity of residential communities in both Henry County and Martinsville.

Additional information about the site is contained in the applications, concept plans, and other supporting materials. Thank you for your assistance with the request.

Sincerely,

Tim Hall
County Administrator

ACCESS AND UTILITY EASEMENT DESCRIPTION:

NUMBER	DIRECTION	DISTANCE
E1	N 89°59'03" W	8.78'
E2	N 18°35'24" W	50.58'
E3	S 71°20'41" W	195.82'
E4	N 18°38'58" W	16.10'
E5	N 71°11'08" E	48.88'
E6	N 71°12'07" E	18.00'
E7	N 71°23'20" E	417.15'
E8	N 53°48'48" E	40.52'
E9	N 72°23'08" E	52.85'

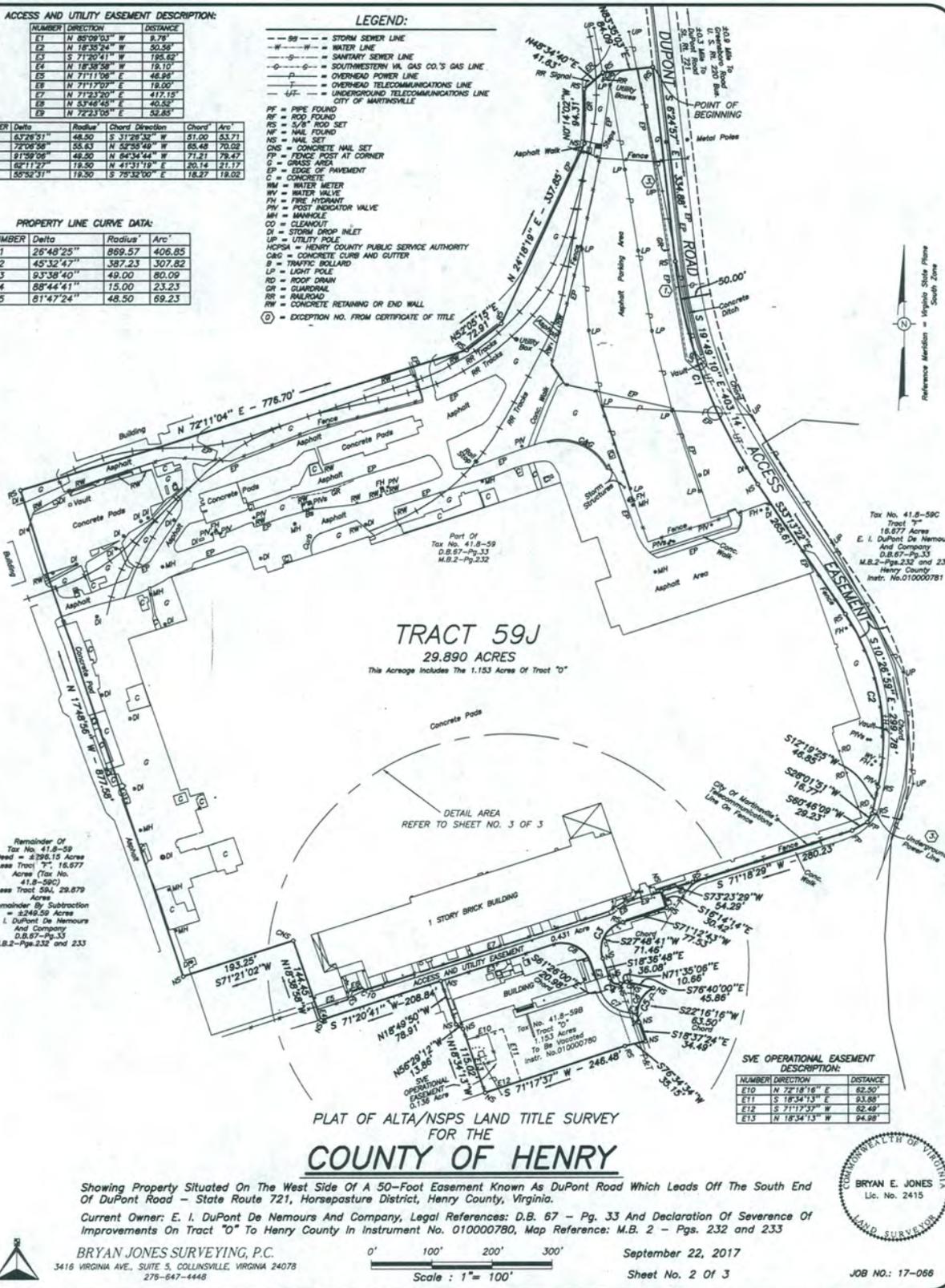
NUMBER	Delta	Radius	Chord	Direction	Chord	Arc
C1	63°28'51"	48.50	52.32	S 31°28'52" W	51.00	53.71
C7	72°08'58"	55.63	52.50	N 52°50'49" W	65.48	70.02
C8	81°39'08"	48.50	N 84°34'44" W	71.21	79.47	
C9	60°11'27"	18.50	N 41°31'19" E	20.14	21.17	
C10	56°32'31"	18.50	S 79°32'00" E	18.27	18.02	

PROPERTY LINE CURVE DATA:

NUMBER	Delta	Radius	Delta	Arc
C1	26°48'25"	869.57	406.85	
C2	45°32'47"	387.23	307.82	
C3	93°38'40"	49.00	80.09	
C4	88°44'41"	15.00	23.23	
C5	81°47'24"	48.50	69.23	

LEGEND:

- SS --- SS --- STORM SEWER LINE
- W --- W --- WATER LINE
- S --- S --- SANITARY SEWER LINE
- SG --- SG --- SOUTHWESTERN VA. GAS CO.'S GAS LINE
- OP --- OP --- OVERHEAD POWER LINE
- OT --- OT --- OVERHEAD TELECOMMUNICATIONS LINE
- UT --- UT --- UNDERGROUND TELECOMMUNICATIONS LINE
- CITY OF MARTINSVILLE
- PF = PIPE FOUND
- RF = ROD FOUND
- RS = 1/4" ROD SET
- NF = NAIL FOUND
- NS = NAIL SET
- CNS = CONCRETE NAIL SET
- FP = FENCE POST AT CORNER
- G = GRASS AREA
- EP = EDGE OF PAVEMENT
- C = CONCRETE
- WM = WATER METER
- WV = WATER VALVE
- FV = FIRE HYDRANT
- PIV = POST INDICATOR VALVE
- MH = MANHOLE
- CO = CLEANOUT
- DI = STORM DRAIN INLET
- UP = UTILITY POLE
- HCPSA = HENRY COUNTY PUBLIC SERVICE AUTHORITY
- C&G = CONCRETE CURB AND GUTTER
- B = TRAFFIC BOLLARD
- LP = LIGHT POLE
- RD = ROOF DRAIN
- QU = QUADRANT
- RR = RAILROAD
- RW = CONCRETE RETAINING OR END WALL
- (D) = EXCEPTION NO. FROM CERTIFICATE OF TITLE



TRACT 59J
29.890 ACRES
This Acreage Includes The 1.153 Acres Of Tract "D"

Tax No. 41.8-59C
Tract "C"
18.677 Acres
E. I. DuPont De Nemours
And Company
D.B. 67 - Pg. 33
M.B. 2 - Pgs. 232 and 233
Henry County
Instr. No. 010000781

Remainder Of
Tax No. 41.8-59
Deed = 296.15 Acres
Less Tract "C", 18.677
Acres (Tax No.
41.8-59C)
Less Tract 59A, 28.879
Acres
Remainder By Subtraction
= 248.59 Acres
E. I. DuPont De Nemours
And Company
D.B. 67 - Pg. 33
M.B. 2 - Pgs. 232 and 233

SVE OPERATIONAL EASEMENT DESCRIPTION:

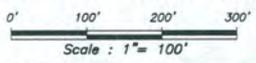
NUMBER	DIRECTION	DISTANCE
E10	N 72°18'16" E	62.50'
E11	S 16°34'13" E	93.88'
E12	S 71°12'57" W	82.49'
E13	N 16°34'13" W	94.89'

PLAT OF ALTA/NSPS LAND TITLE SURVEY FOR THE COUNTY OF HENRY

Showing Property Situated On The West Side Of A 50-Foot Easement Known As DuPont Road Which Leads Off The South End Of DuPont Road - State Route 721, Horsepasture District, Henry County, Virginia.
Current Owner: E. I. DuPont De Nemours And Company, Legal References: D.B. 67 - Pg. 33 And Declaration Of Severance Of Improvements On Tract "D" To Henry County In Instrument No. 010000780, Map Reference: M.B. 2 - Pgs. 232 and 233



BRYAN JONES SURVEYING, P.C.
3416 VIRGINIA AVE., SUITE 5, COLLINSVILLE, VIRGINIA 24078
276-647-4448



September 22, 2017
Sheet No. 2 Of 3

JOB NO.: 17-066

PROGRESS
 PRINT NOT FOR
 CONSTRUCTION

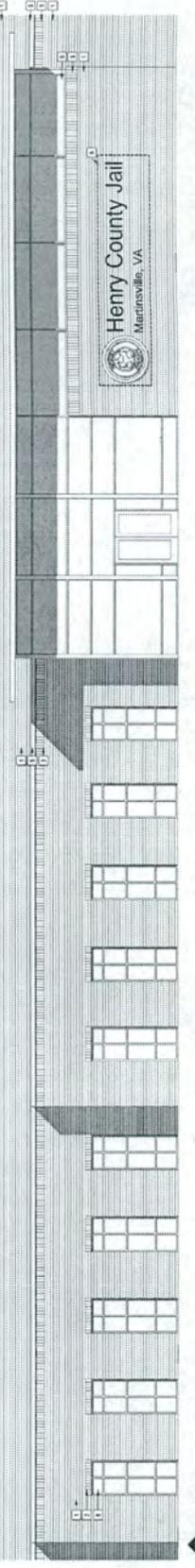
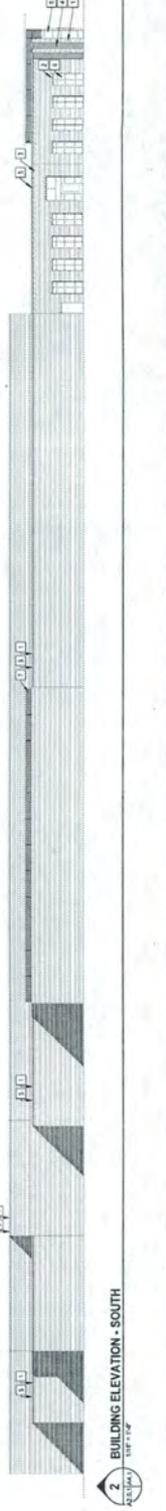
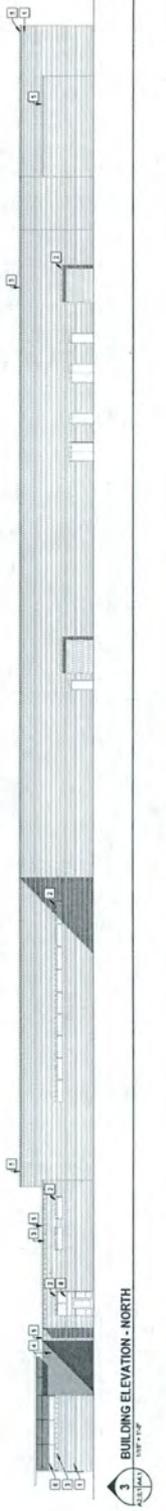
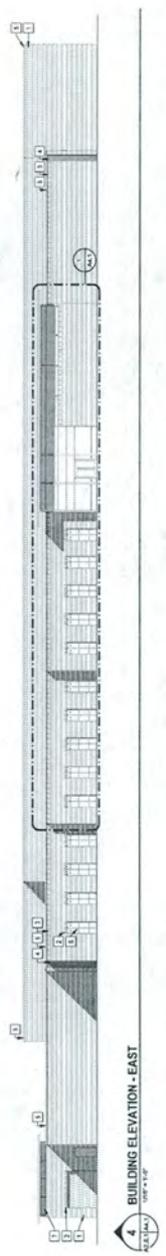
HENRY COUNTY JAIL FACILITY
 HENRY COUNTY
 MARTINSVILLE, VIRGINIA

NO.	DATE	DESCRIPTION

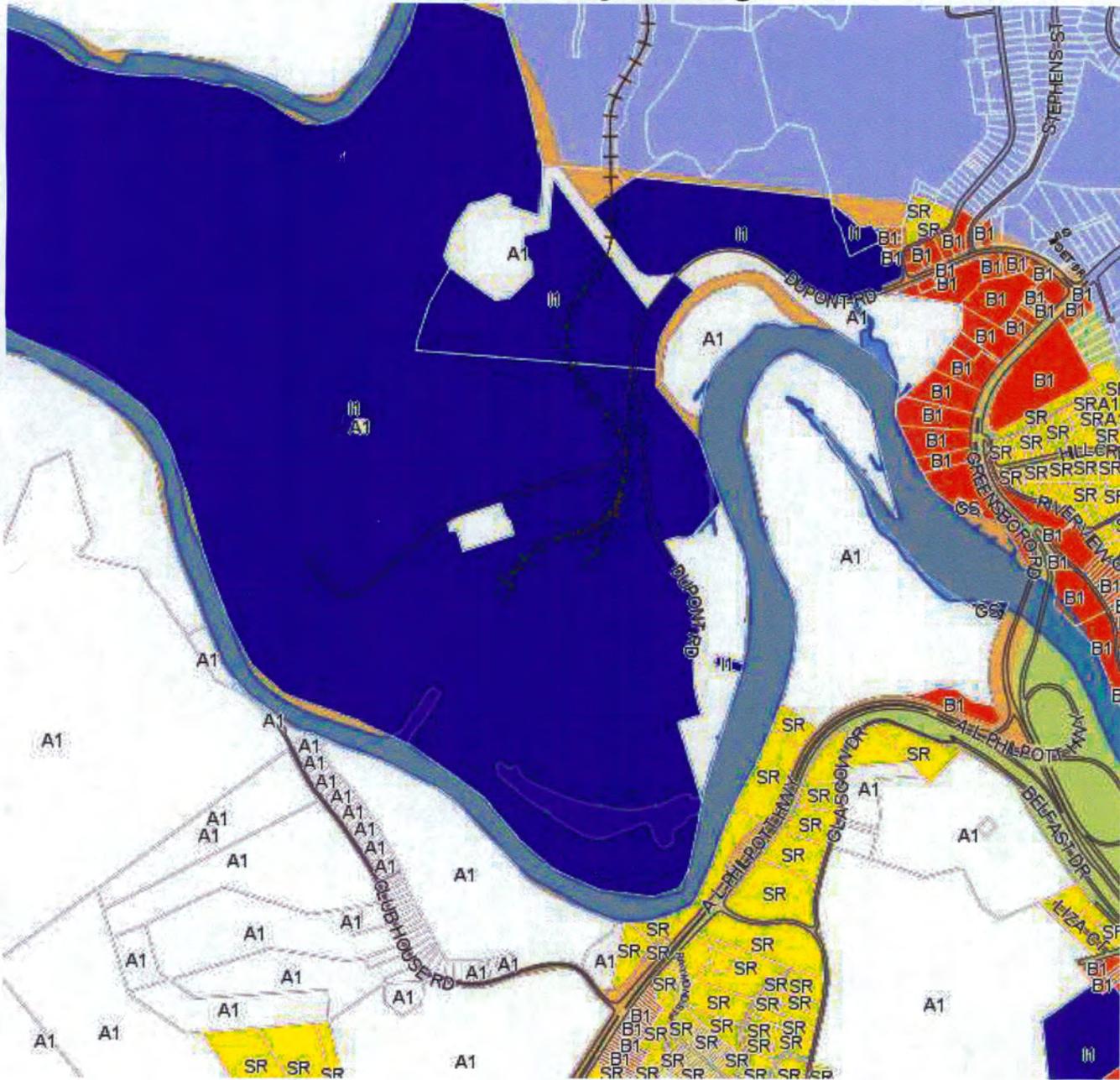
OVERALL BUILDING
 ELEVATIONS

A4.1

- BUILDING ELEVATION KEYNOTES**
- APPLICABLE TO THIS DRAWING REPRESENTED BY:
- 1. BRICK TYPE A
 - 2. BRICK COURSE COURSE TYPE A, B, C
 - 3. BRICK COURSE COURSE TYPE A, C
 - 4. METAL PANEL
 - 5. METAL CORNER SYSTEM
 - 6. ALUMINUM STATIONARY SECURITY GLASS
 - 7. ALUMINUM STATIONARY SECURITY GLASS
 - 8. ALUMINUM LETTERING AND SIGN



Henry County Zoning





Henry County Board of Supervisors

Meeting Date August 28, 2018

Item Number 14

Issue

Matters Presented by the Public

Background

No one has contacted the County Administrator's Office and requested time on the Board's 6:00 p.m. agenda.

Attachments

None

Staff Recommendation

None