

Henry County Board of Supervisors

Agenda

February 26, 2019

3:00 p.m.

- 1) Invocation
- 2) Pledge of Allegiance
- 3) Call to Order
- 4) Welcome of Visitors and Advise Role of County Administrator as Contact Person for the Board
- 5) Items of Consent
 - A) Confirmation of Minutes of Meetings
 - January 22, 2019
 - February 7, 2019
 - B) Approval of Accounts Payable
 - C) Proclamation Establishing April 2019 as “Fair Housing Month” in Henry County
- 6) Consideration of Resolution Honoring Wade Nester – Engineering and Mapping Department
- 7) Report on Delinquent Tax Collection Efforts
- 8) Monthly Update from the Martinsville-Henry County Economic Development Corporation
- 9) Financial Matters
 - A) Additional Appropriation re: Grant Funds – School Board
 - B) Additional Appropriation re: Carryover Funds – School Board
 - C) Additional Appropriation re: State Asset Forfeiture Funds – Commonwealth’s Attorney
- 10) Discussion of a Proposed Ordinance Prohibiting Solicitation of Motorists – County Attorney

- 11) Presentation on County Fairs - Roger Adams, Parks and Recreation Department
- 12) Informational Items
 - A) Comments from the Board
- 13) Closed Meeting
 - A) §2.2-3711(A)1 for Discussion of Appointees to Industrial Development Authority and the Dan River Alcohol Safety Action Program Board
 - B) §2.2-3711(A)7 for Discussion of Pending Legal Matters
 - C) §2.2-3711(A)3 for Discussion of Acquisition/ Disposal of Real Estate
 - D) §2.2-3711(A)5 for Discussion of As-Yet Unannounced Industries
- 14) Joint Budget Work Session with School Board (5:00 p.m.)
- 6:00 pm 15) Presentation of the 2018 Jack Dalton Community Service Award
- 16) General Highway Matters
- 17) Public Hearing – Rezoning Application R-19-01 – Anthony and Joanne Glass
- 18) Public Hearing –Rezoning Application R-19-02 – Brian C. Garrett
- 19) Matters Presented by the Public
- 20) Adjournment

HENRY COUNTY BOARD OF SUPERVISORS MINUTES

January 22, 2019 – 3:00 p.m.

The Henry County Board of Supervisors held its regular meeting on January 22, 2019, at 3:00 p.m. in the Summerlin Meeting Room of the County Administration Building, King's Mountain Road, Collinsville, Virginia. The following Board members were present: Jim Adams, Chairman, Debra Buchanan, Vice-Chairman, Joe Bryant, David Martin, Tommy Slaughter, and Ryan Zehr.

Staff members present were Tim Hall, County Administrator; Dale Wagoner, Deputy County Administrator; Darrell Jones, Director of Finance; Richard Stanfield, Deputy Director of Finance; George Lyle, County Attorney; Michelle Via, Director of Human Resources/Public Information Officer; Scott Grindstaff, Treasurer; and Jennifer Gregory, Administrative Assistant.

Sheriff Lane Perry, Deputy Matt Duffy, and Lt. Steve Raines of the Sheriff's Office were present. Also present was Paul Collins of the Martinsville Bulletin.

INVOCATION AND PLEDGE OF ALLEGIANCE:

Mr. Adams gave the invocation and Mr. Slaughter led the Pledge of Allegiance.

CALL TO ORDER:

Chairman Adams called the meeting to order and welcomed everyone present. He stated that anyone who wishes to be on the agenda for the Board's regular business meeting held at 3:00 p.m. must contact the County Administrator's Office seven days prior to a scheduled meeting. Those wishing to speak at the Board's public meeting starting at 6:00 p.m. may do so under Agenda Item - Matters Presented by the Public without contacting the County Administrator's Office.

ITEMS OF CONSENT:

Confirmation of Minutes of Meetings

Copy included in Board's File.

- December 18, 2018
- January 2, 2019

Approval of Accounts Payable

Copy included in Board's File. Mr. Bryant moved the Items of Consent be adopted, seconded by Dr. Martin. The motion carried 6 to 0.

REPORT ON DELINQUENT TAX COLLECTION EFFORTS

Mr. Grindstaff noted that 94.56% of 2017 personal property taxes and 94.67% of 2017 real estate taxes have been collected. Since January 1, 2018 TACS has collected approximately \$56,888.97. There were 3 VRW stops collected in December 2018 and 1 collected in January 2019. Dr. Martin asked Mr.

Grindstaff to update the Board each month on the Treasurer's Office efforts to reconcile bank statements.

MONTHLY UPDATE FROM THE MARTINSVILLE-HENRY COUNTY ECONOMIC DEVELOPMENT CORPORATION

Mr. Mark Heath, President/CEO of the Martinsville-Henry County Economic Development Corporation, was present to make the monthly update to the Board. Mr. Heath reviewed a summary of activities by division (Copy included in Board's File).

ADDITIONAL APPROPRIATION RE: S.E.E.D. BEAUTIFICATION PROGRAM – PLANNING DEPARTMENT

Mr. Hall said staff is asking the Board to approve an additional appropriation of \$15,000 received from The Harvest Foundation for participation in the Strategic Economic Environmental Design (S.E.E.D.) Beautification Program. Funds will be used to continue the mowing and maintenance of the Sponsor Gardens located near the intersection of 220 South Business and U.S. 58 at the Cloverleaf.

On a motion by Dr. Martin and second by Mr. Zehr, the Board unanimously approved the appropriation of \$15,000 to the S.E.E.D. beautification program.

AWARD OF CONTRACT RE: EROSION AND SEDIMENT CONTROL MEASURES - CCBC

Mr. Hall said staff is asking the Board to award a contract in the amount of \$35,300 to Steve Martin Trenching, Inc. of Bassett for the installment of erosion and sediment control measures at Commonwealth Crossing Business Centre (CCBC). Pricing is based on County bid #17-12143-3025. Funding for this project is included in the current budget for CCBC.

On a motion by Mr. Zehr and second by Dr. Martin, the Board unanimously approved the award of contract in the amount of \$35,300 to Steve Martin Trenching, Inc.

ADDITIONAL APPROPRIATION AND AWARD OF CONTRACT RE: ARCHITECTURAL AND ENGINEERING SERVICE FOR ROOF REPLACEMENT AT THE COURTHOUSE

Mr. Hall said staff is asking the Board to award a contract in the amount of \$35,960 to Cornett & Cundiff, Inc. for architectural and engineering services, including bid assistance and construction administration for a roof replacement at the Henry County Courthouse. The existing roof is a ballasted single-ply membrane roof that was installed when the courthouse was constructed in 1995. It has deteriorated significantly and must be replaced. The price is based on an existing contract with Henry County Public Schools. Staff is asking the Board to appropriate the needed funds from the general fund with the intent of the funds being returned to the general fund once additional carryover funds are appropriated.

On a motion by Dr. Martin and second by Ms. Buchanan, the Board voted unanimously to appropriate \$35,960 from the general fund and awarding a contract

to Cornett and Cundiff, Inc. for architectural and engineering services for a roof replacement at the Courthouse.

AWARD OF CONTRACTS RE: HOUSING INMATES – SHERIFF’S OFFICE

Mr. Hall said Sheriff Perry is asking the Board to approve monthly expenditures during FY '19 associated with housing inmates at the Blue Ridge Regional Jail and the New River Valley Regional Jail. These facilities will provide housing for a portion of the overflow inmates from the Henry County Jail. The Sheriff’s Office was recently notified that Western Virginia Regional Jail would not be able to house Henry County’s inmates because of an increase in their inmate population from their local jurisdictions. Expenditures for housing inmates at these facilities are likely to exceed \$20,000, requiring approval by the Board of Supervisors. The FY’19 budget includes \$1,000,000 for these expenses.

On a motion by Mr. Zehr and second by Mr. Slaughter, the Board unanimously approved the monthly expenditures associated with housing inmates at the Blue Ridge Regional Jail and New River Valley Regional Jail.

AWARD OF CONTRACT AND ADDITIONAL APPROPRIATION RE: FIREARMS AND EQUIPMENT – SHERIFF’S OFFICE

Mr. Hall said Sheriff Perry is asking the Board to appropriate \$39,982 from State Asset Forfeiture funds to cover the cost of purchasing new handguns and related equipment. In addition, Sheriff Perry is asking the Board to award contracts to Town Police Supply of Collinsville, VA in the amount of \$18,504.50 and to Atlantic Tactical of New Cumberland, PA in the amount of \$21,477.10. Town Police Supply was the low bidder on the handguns and Atlanta Tactical was the low bidder on related equipment such as lights, holsters, and magazine pouches.

On a motion by Mr. Bryant and second by Mr. Zehr, the Board unanimously approved the appropriation of \$39,982 from State Asset Forfeiture funds and awarding contracts to Town Police Supply and Atlantic Tactical as outlined.

TRANSFER APPROPRIATION RE: SELF-INSURANCE FUND – FINANCE DEPARTMENT

Mr. Hall said Finance Director Darrell Jones is asking the Board to approve a transfer appropriation of \$138,715.92 from the Self-Insurance fund to County, Schools, and Social Services operating budgets. This financial housekeeping measure allows the expenditures for health initiatives to be appropriately represented on financial reports.

On a motion by Dr. Martin and second by Mr. Zehr, the Board unanimously approved the appropriation of \$138,715.92 from the Self Insurance fund to the operating budgets outlined on the appropriation sheet.

UPDATE ON THE UPCOMING 2020 CENSUS

Mr. Tom Coogan and Ms. Peggy Hurley, from the U.S. Census Bureau, updated the Board on the upcoming 2020 census. (Copy included in Board’s File).

INFORMATIONAL ITEMS

Comments from the Board

Dr. Martin said that he and Ben Gravely would have a community meeting on February 25 at the Galilean House of Worship at 6:00 p.m. These meeting will occur quarterly.

Mr. Bryant asked if the County would consider having a County Fair.

Mr. Hall reminded everyone of the VDOT Citizens Input Meeting for the Southern Connector Study on January 23, 2019 from 6-8 p.m. at Drewry Mason Elementary School. Mr. Hall updated the Board on VDOT Smart Scale Projects. Mr. Hall said the county submitted two projects for VDOT Smart Scale scoring and both were not recommended for funding. Mr. Hall reminded the Board of the Annual Planning Meeting February 7, 2019 at Public Safety at 4:00 p.m.

CLOSED MEETING

Mr. Slaughter moved that the Board go into a closed meeting at 3:40 p.m., seconded by Ms. Buchanan and unanimously carried to discuss the following:

- 1) §2.2-3711(A)1 for Discussion of Appointees to the Piedmont Regional Community Services Board.
- 2) §2.2-3711(A)7 for Discussion of Pending Legal Matters.
- 3) §2.2-3711(A)3 for Discussion of the Acquisition/Disposal of Real Estate.
- 4) §2.2-3711(A)5 for Discussion of As-Yet Unannounced Industries.
- 5) §2.2-3711(A)10 for Discussion of Special Awards.

OPEN MEETING

The Board returned to an open meeting at 4:20 p.m. on a motion by Mr. Bryant, seconded by Ms. Buchanan and unanimously carried.

CERTIFICATION OF CLOSED MEETING

Mr. Hall read the Certification of the Closed Meeting and took a roll call vote.

Board members voting in the affirmative were Mr. Bryant, Mr. Adams, Ms. Buchanan, Dr. Martin, Ryan Zehr, and Tommy Slaughter.

Piedmont Regional Community Services Board – On a motion by Dr. Martin and second by Mr. Bryant, the Board unanimously approved the appointment of Curtis Millner to an unexpired term ending June 30, 2019.

Mr. Adams recessed at 4:21 p.m. until the 6:00 p.m. evening meeting.

Mr. Adams welcomed everyone to the 6:00 p.m. meeting.

CONSIDERATION OF RESOLUTION HONORING THE MAGNA VISTA HIGH SCHOOL JROTC RAIDER TEAM

Mr. Hall said the Magna Vista High School Junior Reserve Officers' Training Corps (JROTC) Raider team dominated the 2018 Virginia State Championship, competing against 19 other teams to win its eleventh state title. Magna Vista finished first in four of the six events and finished a resounding five points in front of the next closest team. Ms. Buchanan read aloud a resolution recognizing the Magna Vista High School JROTC Raider Team congratulating them for their strength, determination, dedication and for being an exceptional role model for all students in Henry County. On a motion by Ms. Buchanan and second by Mr. Zehr, the Board unanimously approved the resolution. Sergeant First Class John Truini and several team members were present to accept the resolution.

GENERAL HIGHWAY MATTERS

Lisa Hughes, Resident Engineer for the Virginia Department of Transportation, updated the Board on general highway matters. Ms. Hughes reminded everyone of the upcoming Martinsville Southern Connector Study Meeting on January 23, 2019 at Drewry Mason Elementary School from 6-8 p.m.

MATTERS PRESENTED BY THE PUBLIC

There was no one present who wished to speak.

There being no further business to discuss, Mr. Adams continued the meeting until February 7, 2019 at 4 p.m.

HENRY COUNTY BOARD OF SUPERVISORS MINUTES

Annual Planning Session February 7, 2019 – 4:00 pm

The Henry County Board of Supervisors held its annual planning session on February 7, 2019 at 4:00 p.m. at the Henry County Public Safety Complex.

The following Board members were present: Jim Adams, Chairman; Debra Buchanan, Vice Chairman; Tommy Slaughter, Joe Bryant, Ryan Zehr and David Martin.

Staff members present were Tim Hall, County Administrator; Dale Wagoner, Deputy County Administrator; Darrell Jones, Director of Finance; Richard Stanfield, Deputy Director of Finance; Michelle Via, Human Resources Director; Matt Tatum, Public Safety Director; Jason Sturm, Captain of Operations; Jennifer Gregory, Administrative Assistant; Sheriff Lane Perry, Lt. Colonel Steve Eanes, and Major Eric Winn.

Also present were local resident Charles Williams, Paul Collins of the Martinsville Bulletin, and Johnathon Haring from Star News.

CALL TO ORDER

Chairman Jim Adams called the meeting to order at 4:00 p.m.

Review of 2018-19 Goals and Accomplishments

Mr. Hall reviewed the Board's priorities from last year's planning session that guided the Board and staff to focus on the three pillars of economic development, education, and emergency services (law enforcement/public safety). The board also listed goals for the County in the 2018-19 as follows:

- Strengthen partnerships and communication with education entities.
- Continue to examine development opportunities along Route 58 West corridor toward Blue Ridge Airport.
- Continue emphasis on jail project and continue to monitor expenses with regard to housing inmates outside our system.
- Keep fiscal policies strong.
- Treat our people well – work on retention and compensation.
- Pursue a Compensation Study to evaluate County and School Board personnel.
- Continue to emphasize marketing of CCBC and Patriot Centre.
- Expand the Philpott Marina and continue to emphasize/improve amenities such as Smith River Sports Complex, Dick and Willie Trail/River access points.
- Work on curb appeal

- Evaluate incentives for fire and EMS volunteers.

Mr. Hall briefly discussed the current year highlights:

- Meadow View Elementary School opened.
- CCBC - Commonwealth Centre for Advanced Training under construction.
- CCBC – Press Glass under construction.
- CCBC – Water tank & gateway to community complete.
- Dick & Willie Trail (Phase 6B) under construction.
- Monogram Snacks’ 4th expansion, creating 300 jobs and \$30 million investment.
- Mountain Valley Brewery expansion.
- Rooster Walk named one of top 5 music festivals in the Commonwealth.
- Blue Ridge Airport runway extension.
- Local incentive program with Harvest Foundation.
- Unemployment rate 3.8% which is lowest in over 20 years.

Mr. Hall stated the primary reason for the decline in the general fund balance was the Board’s decision to pay off the loan for Meadow View Elementary School.

Update on Jail Facility Construction Project

Mr. Wagoner updated the Board on the jail project:

- 2015 – Completed Community Based Needs Assessment.
- 2016 – Completed Facilities Planning Study.
- April 2017 – Jail Plan approved by Virginia Department of Corrections.
- Summer 2017 – Secured credit ratings from Moody’s, S&P, & Fitch.
- November 2017 – Closed on the purchase of land.
- 2018 – Worked with Mosley Architects for the schematic design and development, ensuring the design complies with applicable state and federal regulations.
- January 2018 – State funding was not included in the Governor’s budget, but after much effort, it was included in the final State budget (25% reimbursement).
- July 2018 – Started demolition of existing structures on the DuPont site.
- November 2018 – Secured first \$60 million in bonds.
- 2019 – Plan to issue bonds for remaining cost of construction.
- January 2019 – Received necessary permits to proceed with construction.
- February 2019 – Finalize bidding documents.
- April 2019 – Site clearing and grading complete. Ready for construction.
- April-May 2019 – Award contract for construction.
- September 2021 – Substantially complete construction.
- November 2021 – Accept inmates in the new facility.

Mr. Wagoner presented some notes of interest on the jail project:

- The project is eligible for 25% reimbursement from the State.

- Site demolition was slightly less than what we budgeted.
- Labor shortages in the construction industry and tariffs on steel is concerning.
- Staff is working on a shared user agreement with Invista to potentially reduce the cost of handling sanitary sewer.
- Staff is working with VDOT to accept roadway into state system after improvements are made.
- Having the jail at DuPont will greatly improve the appearance of the entire campus and prove to future tenants that it is safe to manufacture on this former brownfield site.
- There is potential to relocate the Sheriff Office to the campus in the future (consolidating all public safety agencies).

Issues for FY '19-'20

Mr. Hall noted Henry County could potentially face the following issues in the upcoming fiscal year:

- Employee Compensation
 - State funds for schools and constitutional officers will require local matching funds. This in turn creates a huge pay gap for employees not supported with state funds.
 - The County is losing employees because of compensation and benefits issues.
- Health Insurance
 - Since going self-insured, County has raised rates only 1%.
 - This has been a difficult year with claims. The County could see significant increase.
- Substation at CCBC - Ms. Buchanan read aloud a resolution supporting the Virginia General Assembly's House Bill 1840, which would ease the process of constructing a substation onsite at CCBC. On a motion by Ms. Buchanan and second by Dr. Martin, the Board unanimously approved the resolution.
- Shell building is receiving increased interest and hopefully will have a tenant soon.
- Sports Complex – The Harvest Foundation will no longer fund full operations after 2019. The County may have to provide additional support for it in the future.
- Expansion of Marina – 16 new boat slips are planned.
- Fire and EMS response – Calls are increasing and creating a burden on responders and equipment.
- County Fair – Roger Adams, Director of Parks & Recreation is researching the feasibility of holding a County fair. He will give a report to the Board at an upcoming Board of Supervisor Meeting.
- Reversion – City of Martinsville has authorized a study to evaluation the costs associated with reversion. No other action at this time.

GOALS FOR 2019-20

Board members worked individually to develop three goals they would like to brag about in the next 12 months. In summary, the following items were identified:

All Board members listed new clients at CCBC, a client for the shell building, and for the new jail to be well on the way to completion. Other goals mentioned were:

- Appalachian Power substation at CCBC.
- Ensure employees are treated well and there is a path forward to addressing recruitment and retention of County staff.
- New PSA water connections.
- Solid path forward to hosting a County Fair.
- Expand the Philpott Marina and continue to emphasize/improve amenities such as Smith River Sports Complex, Dick and Willie Trail/River access points.
- Path forward to address escalating call volumes and declining volunteers in fire and EMS staffing
- Realize enhancement to the Virginia Avenue corridor.

Adjournment of Meeting

There being no further business to discuss, the meeting was adjourned at 6:50 p.m. The next regular meeting will be February 26, 2019 at 3:00 p.m. There will also be a joint budget meeting with the School Board at 5:00 p.m.



Henry County
Board of Supervisors

Meeting Date February 26, 2019

Item Number 5B

Issue

Approval of Accounts Payable

Background

See attached details.

Attachments

Summary of Accounts Payable

Staff Recommendation

Staff recommends approval of the Summary of Accounts Payable.

**SUMMARY OF ACCOUNTS PAYABLE
FEBRUARY 26, 2019**

	<u>FEBRUARY 2019</u>	<u>JANUARY 2019</u>
ALL FUNDS PAYABLES:		
REGULAR PAYABLES:		
JANUARY 17 & 31, 2019	CHECK # 20127047 THROUGH 20127317	
FEBRUARY 15, 2019	CHECK # 20127318 THROUGH 20127492	
GENERAL FUND	\$ 584,815.00	\$ 649,700.55
LAW LIBRARY FUND	973.92	-
ECON DEV OPPORTUNITY FUND	-	-
INDUSTRIAL PARK FUND	-	-
CENTRAL DISPATCH FUND	6,814.11	29,555.60
REGIONAL INDUSTRIAL SITE PROJECT	4,506.20	800.00
SPECIAL CONSTRUCTION GRANT	98,950.07	-
HCO/MTSV INDUSTRIAL SITE	-	-
GATEWAY STREETSCAPE FOUNDATION	130.54	1,720.00
COMPREHENSIVE SERVICE ACT FUND	-	84,769.17
FIELDALE SANITARY DISTRICT	1,364.14	-
PHILPOTT MARINA FUND	171.74	695.82
PAYROLL:		
JANUARY 31, 2019	DIRECT DEPOSIT ADVICES # 0515888 THROUGH 0516265	
FEBRUARY 15, 2019	DIRECT DEPOSIT ADVICES # 0517536 THROUGH 0517738	
GENERAL FUND	210,751.47	596,036.25
E911 CENTRAL DISPATCH FUND	187.90	57,217.17
PHILPOTT MARINA FUND	1,027.84	967.24
	\$ 909,692.93	\$ 1,421,461.80
TOTAL ALL FUND PAYABLES		

I HEREBY CERTIFY THAT THE ABOVE ACCOUNTS PAYABLE SUMMARY, A RECAP OF THE BILL LIST AS PRESENTED, HAS BEEN DRAWN IN PAYMENT OF LEGAL OBLIGATIONS OF HENRY COUNTY.

TIM HALL
COUNTY ADMINISTRATOR

I HEREBY CERTIFY THAT THE LISTED ITEMS, AS REPRESENTED BY THE ABOVE ACCOUNTS PAYABLE SUMMARY, WERE APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR REGULAR MONTHLY MEETING ON FEBRUARY 26, 2019.

JIM ADAMS, CHAIRMAN
HENRY COUNTY BOARD OF SUPERVISORS



Henry County
Board of Supervisors

Meeting Date February 26, 2019

Item Number 5C

Issue

Proclamation Establishing April 2019 as “Fair Housing Month” in Henry County

Background

The County’s grant contract with the Virginia Department of Housing & Community Development (VDHCD) require that for each grant year a CDBG project is active the County must conduct one activity that promotes fair housing. Staff recommends adopting a proclamation declaring April 2019 as “Fair Housing Month.”

Attachments

Proposed Proclamation

Staff Recommendation

Staff recommends adoption of the proclamation declaring April 2019 as “Fair Housing Month.”



RESOLUTION
OF THE HENRY COUNTY
BOARD OF SUPERVISORS

WHEREAS, the month of April is Fair and Affordable Housing Month in Virginia; and

WHEREAS, the Federal Fair Housing Act of 1968 and the Virginia Fair Housing Law provide for fair housing to all citizens, regardless of race, color, religion, national origin, sex, age, familial status, or disability; and

WHEREAS, the Henry County Board of Supervisors is committed to the development of decent, affordable housing for all citizens;

NOW THEREFORE, BE IT RESOLVED on this 26th day of February, 2019, the Henry County Board of Supervisors supports the Federal Fair Housing Act of 1968 and the Virginia Fair Housing Law and does hereby proclaim April as “Fair Housing Month”.

Jim Adams, Chairman
Henry County Board of Supervisors



Henry County
Board of Supervisors

Meeting Date February 26, 2019

Item Number 6

Issue

Consideration of Resolution Honoring Wade Nester – Engineering and Mapping Department

Background

Long-time employee Wade Nester is retiring on February 28, 2019. Mr. Nester began his public service career on April 17, 1990. Staff has prepared a resolution to recognize his service to Henry County and its citizens.

Attachments

Proposed Resolution

Staff Recommendation

Staff recommends approval of the resolution.



RESOLUTION OF THE HENRY COUNTY BOARD OF SUPERVISORS

WHEREAS, the Henry County Board of Supervisors believes that quality local government services are basic building blocks that all citizens expect and deserve; and

WHEREAS, those citizens who devote themselves to public service make a greater impact on their communities than they could ever know; and

WHEREAS, many hard-working public servants are behind the scenes, working diligently to ensure that systems run, phone calls are answered, and the process works; and

WHEREAS, one such employee is Wade Nester, who served Henry County and the Henry County Public Service Authority in many important roles between April 1990 and February 2019; and

WHEREAS, Mr. Nester will retire effective February 28, 2019, culminating a career in public service during which he had a great impact on this community; and

WHEREAS, Mr. Nester's calm and methodical approach to his tasks were rooted in his strong faith, and each day he represented what a public servant should be:

NOW, THEREFORE, BE IT RESOLVED, on this 26th day of February 2019 that the Henry County Board of Supervisors congratulates Wade Nester on his retirement and thanks him for his dedicated public service of nearly 29 years.

Jim Adams, Chairman
Henry County Board of Supervisors



Henry County
Board of Supervisors

Meeting Date February 26, 2019

Item Number 7

Issue

Monthly Report on Delinquent Tax Collection Efforts

Background

County Treasurer Scott Grindstaff will provide an update on delinquent tax collection efforts.

Attachments

Report from County Treasurer

Staff Recommendation

None

County of Henry



OFFICE OF THE TREASURER

COUNTY ADMINISTRATION BUILDING
3300 KINGS MOUNTAIN ROAD
COLLINSVILLE, VIRGINIA

P.O. BOX 218
COLLINSVILLE, VIRGINIA 24078-0218

TELEPHONE (276) 634-4675
FAX (276) 634-4774
EMAIL: sgrindstaff@co.henry.va.us

SCOTT B. GRINDSTAFF
MGT

To: Tim Hall
Board of Supervisors

From: Scott Grindstaff

CC: George Lyle

Date: February 19, 2019

Re: Delinquent Taxes

1. **PP Collection** – As of January 31, 2019 we have collected **85.88% of 2018 PP taxes.**
2. **RE Collection** – As of January 31, 2018, we have collected **88.71% of 2018 RE taxes.**
3. Since the first of January 2019, TACS has collected \$ 62,160.77.
4. **VRW STOPS:**
FEB 19 - 4 STOPS COLLECTED
JAN 19 – 5 STOPS COLLECTED

**PERSONAL
PROPERTY**

Jan-19

2018	1,717,348.98
2017	672,200.92
2016	179,512.43
2015	98,740.98
2014	<u>101,107.79</u>

TOTAL 2,768,911.10

COLLECTED

**2018
BILLED**

12,163,440.19 85.88%

**REAL
ESTATE**

Jan-19 Feb-18 Mar-18 Apr-18 May-18 Jun-18 Jul-18 Aug-18 Sep-18 Oct-18 Nov-18 Dec-18

2018	1,821,617.39
2017	820,674.74
2016	458,210.64
2015	258,910.52
2014	150,198.95
2013	70,340.20
2012	42,326.83
2011	27,974.51
2010	18,626.05
2009	12,824.29
2008	9,449.72
2007	6,087.85
2006	4,972.82
2005	3,955.12
2004	8,704.97
2003	3,806.25
2002	3,825.50
2001	2,459.30
2000	1,787.49
1999	<u>1,609.04</u>

TOTAL 3,728,362.18

COLLECTED

**2018
BILLED**

16,138,027.42

88.71%



Henry County
Board of Supervisors

Meeting Date February 26, 2019

Item Number 8

Issue

Monthly Update from the Martinsville-Henry County Economic Development Corporation

Background

Mark Heath, President/CEO of the Martinsville-Henry County Economic Development Corporation, will make his monthly update to the Board of Supervisors.

Attachments

None

Staff Recommendation

None



Henry County
Board of Supervisors

Meeting Date February 26, 2019

Item Number 9

Issue

Monthly Financial Reports

Background

See attached.

Attachments

1. Fund Summary of Revenue
2. Fund Summary of Expenditures
3. Summary of Revenue by Cost Centers
4. Summary of Expenditures by Cost Center
5. Treasurer's Cash Report
6. Contingency Reserve Report

Staff Recommendation

Information only; no action needed.

02/19/2019 11:55
ppilson

COUNTY OF HENRY LIVE DATABASE
FUND SUMMARY OF REVENUE
THROUGH JANUARY 31, 2019

P 1
glytddbud

FOR 2019 07

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
31 GENERAL FUND	53,526,660	123,394,804	104,142,476.29	2,629,568.61	19,252,327.23	84.4%
33 LAW LIBRARY FUND	31,500	31,500	3,451.96	956.70	28,048.04	11.0%
36 CENTRAL DISPATCH FUND	1,800,699	1,812,967	1,204,095.00	113,838.17	608,872.00	66.4%
37 HCO/MTSV INDUSTRIAL SITE PROJ	0	1,477,398	914,185.00	.00	563,213.09	61.9%
39 SPECIAL CONSTRUCTION GRANTS	0	4,146,792	468,952.25	65,325.00	3,677,839.86	11.3%
43 GATEWAY STREETScape FOUND	84,799	84,799	39,428.57	8,703.59	45,370.43	46.5%
45 INDUSTRIAL DEVELOPMENT AUTH	1,460,536	1,598,626	3,466,043.81	378,444.56	-1,867,417.46	216.8%
46 CHILDRENS SERVICES ACT FUND	1,033,000	1,033,000	768,388.40	110,546.93	264,611.60	74.4%
50 FIELDDALE SANITARY DISTRICT	20,500	20,500	764.11	.00	19,735.89	3.7%
51 PHILPOTT MARINA FUND	266,900	336,997	177,691.74	71,319.87	159,305.26	52.7%
58 SELF-INSURANCE FUND	11,915,009	12,053,725	7,360,893.17	127,763.19	4,692,831.75	61.1%
65 HENRY-MTSV SOCIAL SERVICES	7,597,740	7,589,934	4,194,570.58	610,524.34	3,395,363.90	55.3%
70 SCHOOL FUND	81,909,825	85,143,962	41,281,671.78	6,381,149.69	43,862,290.30	48.5%
71 SCHOOL TEXTBOOK FUND	1,008,968	1,495,114	286,632.26	2,025.24	1,208,481.91	19.2%
81 SCHOOL CAFETERIA FUND	5,546,738	5,795,153	2,556,262.27	305,702.51	3,238,890.99	44.1%
GRAND TOTAL	166,202,874	246,015,272	166,865,507.19	10,805,868.40	79,149,764.79	67.8%

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COUNTY OF HENRY LIVE DATABASE
FUND SUMMARY OF EXPENDITURES
THROUGH JANUARY 31, 2019

P 1
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FOR 2019 07

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31 GENERAL FUND	53,526,660	123,394,804	35,909,251.92	4,661,940.90	3,378,681.66	84,106,869.94	31.8%
33 LAW LIBRARY FUND	31,500	31,500	7,513.48	997.28	5,843.46	18,143.06	42.4%
36 CENTRAL DISPATCH FUND	1,800,699	1,812,967	1,054,149.20	144,408.37	69,904.61	688,913.19	62.0%
37 HCO/MTSV INDUSTRIAL SITE PROJ	0	1,477,398	436,198.11	800.00	43,335.00	997,864.98	32.5%
39 SPECIAL CONSTRUCTION GRANTS	0	4,146,792	897,253.04	89,091.00	1,831,356.90	1,418,182.17	65.8%
43 GATEWAY STREETScape FOUND	84,799	84,799	35,471.75	9,410.13	3,000.00	46,327.25	45.4%
45 INDUSTRIAL DEVELOPMENT AUTH	1,460,536	1,598,626	1,235,201.41	7,119.71	61,506.56	301,918.38	81.1%
46 CHILDRENS SERVICES ACT FUND	1,033,000	1,033,000	528,945.27	75,439.73	.00	504,054.73	51.2%
50 FIELDDALE SANITARY DISTRICT	20,500	20,500	8,102.99	1,350.22	.00	12,397.01	39.5%
51 PHILPOTT MARINA FUND	266,900	336,997	84,764.89	4,035.18	23,500.00	228,732.11	32.1%
58 SELF-INSURANCE FUND	11,915,009	12,053,725	7,138,338.45	1,325,103.80	.00	4,915,386.47	59.2%
65 HENRY-MTSV SOCIAL SERVICES	7,597,740	7,589,934	4,051,661.45	621,277.36	40,851.03	3,497,422.00	53.9%
70 SCHOOL FUND	81,909,825	85,143,962	44,616,946.65	8,065,161.48	1,832,726.51	38,694,288.92	54.6%
71 SCHOOL TEXTBOOK FUND	1,008,968	1,495,114	542,216.27	3,163.00	496.42	952,401.48	36.3%
81 SCHOOL CAFETERIA FUND	5,546,738	5,795,153	3,095,484.24	452,068.74	688,366.66	2,011,302.36	65.3%
GRAND TOTAL	166,202,874	246,015,272	99,641,499.12	15,461,366.90	7,979,568.81	138,394,204.05	43.7%

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF REVENUE BY COST CENTERS
THROUGH JANUARY 31, 2019

P 1
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FOR 2019 07

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
31 GENERAL FUND						
31301100 GENERAL PROPERTY TAXES	27,299,924	27,299,924	25,654,775.99	332,997.97	1,645,148.01	94.0%
31301200 OTHER LOCAL TAXES	12,104,000	12,104,000	6,787,590.26	925,443.18	5,316,409.74	56.1%
31301300 PERMITS, FEES & LICENSES	58,500	58,500	28,916.00	5,500.02	29,584.00	49.4%
31301400 FINES AND FORFEITURES	178,500	178,500	97,509.64	10,276.71	80,990.36	54.6%
31301500 REVENUE FROM USE OF PROPERTY	699,000	699,000	984,198.80	220,080.70	-285,198.80	140.8%
31301600 CHARGES FOR SERVICES	245,254	245,493	119,418.38	14,971.89	126,074.62	48.6%
31301800 MISCELLANEOUS REVENUE	55,000	55,000	27,600.66	4,129.74	27,399.34	50.2%
31301900 RECOVERED COST	2,456,823	2,511,394	1,452,147.66	329,617.81	1,059,246.45	57.8%
31302200 NON-CATEGORICAL AID STATE	4,088,828	4,088,828	2,729,464.09	180,974.99	1,359,363.91	66.8%
31302300 SHARED EXPENSES (CATEGORICAL)	5,982,413	5,975,973	3,469,972.17	513,278.80	2,506,000.83	58.1%
31302400 CATEGORICAL AID STATE	125,316	687,959	303,433.47	21,326.55	384,525.66	44.1%
31303100 FED PAYMENTS IN LIEU OF TAXES	3,000	3,000	.00	.00	3,000.00	.0%
31303300 CATEGORICAL AID FEDERAL	210,102	354,457	112,250.70	34,593.91	242,206.67	31.7%
31304100 NON-REVENUE RECEIPTS	20,000	20,000	2,710.22	240.26	17,289.78	13.6%
31304104 PROCEEDS FROM INDEBTEDNESS	0	62,168,959	62,336,352.17	.00	-167,393.34	100.3%
31304105 FUND TRANSFERS	0	36,136	36,136.08	36,136.08	.00	100.0%
31304109 RESERVE FUNDS	0	6,907,680	.00	.00	6,907,680.00	.0%
TOTAL GENERAL FUND	53,526,660	123,394,804	104,142,476.29	2,629,568.61	19,252,327.23	84.4%
33 LAW LIBRARY FUND						
33301600 CHARGES FOR SERVICES	7,000	7,000	911.41	389.70	6,088.59	13.0%
33301900 RECOVERED COST	4,000	4,000	2,540.55	567.00	1,459.45	63.5%
33304109 RESERVE FUNDS	20,500	20,500	.00	.00	20,500.00	.0%
TOTAL LAW LIBRARY FUND	31,500	31,500	3,451.96	956.70	28,048.04	11.0%
36 CENTRAL DISPATCH FUND						
36301900 RECOVERED COST	422,870	423,550	423,828.05	34.75	-277.65	100.1%
36302300 SHARED EXPENSES (CATEGORICAL)	195,297	195,297	98,493.60	14,125.14	96,803.40	50.4%
36302400 CATEGORICAL AID STATE	290,000	300,000	161,129.66	25,300.61	138,870.34	53.7%
36304105 FUND TRANSFERS	892,532	894,120	520,643.69	74,377.67	373,475.91	58.2%
TOTAL CENTRAL DISPATCH FUND	1,800,699	1,812,967	1,204,095.00	113,838.17	608,872.00	66.4%
37 HCO/MTSV INDUSTRIAL SITE PROJ						

02/19/2019 11:58
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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF REVENUE BY COST CENTERS
THROUGH JANUARY 31, 2019

P 2
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FOR 2019 07

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
37301900 RECOVERED COST	0	433,254	.00	.00	433,254.11	.0%
37302400 CATEGORICAL AID STATE	0	195,483	914,185.00	.00	-718,701.80	467.7%
37304105 FUND TRANSFERS	0	848,661	.00	.00	848,660.78	.0%
TOTAL HCO/MTSV INDUSTRIAL SITE PR	0	1,477,398	914,185.00	.00	563,213.09	61.9%
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39 SPECIAL CONSTRUCTION GRANTS						
39301900 RECOVERED COST	0	2,158,738	397,490.00	.00	1,761,248.07	18.4%
39302400 CATEGORICAL AID STATE	0	0	6,137.25	.00	-6,137.25	100.0%
39303300 CATEGORICAL AID FEDERAL	0	1,872,222	65,325.00	65,325.00	1,806,896.94	3.5%
39304105 FUND TRANSFERS	0	84,685	.00	.00	84,685.18	.0%
39304109 RESERVE FUNDS	0	31,147	.00	.00	31,146.92	.0%
TOTAL SPECIAL CONSTRUCTION GRANTS	0	4,146,792	468,952.25	65,325.00	3,677,839.86	11.3%
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43 GATEWAY STREETScape FOUND						
43301500 REVENUE FROM USE OF PROPERTY	100	100	301.59	43.59	-201.59	301.6%
43301900 RECOVERED COST	71,449	71,449	30,852.73	3,660.00	40,596.27	43.2%
43303300 CATEGORICAL AID FEDERAL	13,250	13,250	8,274.25	5,000.00	4,975.75	62.4%
TOTAL GATEWAY STREETScape FOUND	84,799	84,799	39,428.57	8,703.59	45,370.43	46.5%
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45 INDUSTRIAL DEVELOPMENT AUTH						
45301500 REVENUE FROM USE OF PROPERTY	400	400	36,049.37	54.87	-35,649.37	9012.3%
45301800 MISCELLANEOUS REVENUE	0	0	53,140.04	28,389.69	-53,140.04	100.0%
45301900 RECOVERED COST	30,992	30,992	1,171,854.40	.00	-1,140,862.40	3781.2%
45302400 CATEGORICAL AID STATE	0	0	2,205,000.00	350,000.00	-2,205,000.00	100.0%
45304105 FUND TRANSFERS	1,429,144	1,567,234	.00	.00	1,567,234.35	.0%
TOTAL INDUSTRIAL DEVELOPMENT AUTH	1,460,536	1,598,626	3,466,043.81	378,444.56	-1,867,417.46	216.8%
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46 CHILDRENS SERVICES ACT FUND						

02/19/2019 11:58
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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF REVENUE BY COST CENTERS
THROUGH JANUARY 31, 2019

P 3
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FOR 2019 07

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
46302400 CATEGORICAL AID STATE	693,844	693,844	570,547.40	82,283.93	123,296.60	82.2%
46304105 FUND TRANSFERS	339,156	339,156	197,841.00	28,263.00	141,315.00	58.3%
TOTAL CHILDRENS SERVICES ACT FUND	1,033,000	1,033,000	768,388.40	110,546.93	264,611.60	74.4%
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50 FIELDALE SANITARY DISTRICT						
50301500 REVENUE FROM USE OF PROPERTY	300	300	764.11	.00	-464.11	254.7%
50304109 RESERVE FUNDS	20,200	20,200	.00	.00	20,200.00	.0%
TOTAL FIELDALE SANITARY DISTRICT	20,500	20,500	764.11	.00	19,735.89	3.7%
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51 PHILPOTT MARINA FUND						
51301500 REVENUE FROM USE OF PROPERTY	62,400	62,400	63,450.29	8,550.00	-1,050.29	101.7%
51301800 MISCELLANEOUS REVENUE	79,500	79,500	51,741.45	269.87	27,758.55	65.1%
51301900 RECOVERED COST	0	62,500	62,500.00	62,500.00	.00	100.0%
51304105 FUND TRANSFERS	125,000	125,000	.00	.00	125,000.00	.0%
51304109 RESERVE FUNDS	0	7,597	.00	.00	7,597.00	.0%
TOTAL PHILPOTT MARINA FUND	266,900	336,997	177,691.74	71,319.87	159,305.26	52.7%
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58 SELF-INSURANCE FUND						
58301500 REVENUE FROM USE OF PROPERTY	48,000	48,000	86,396.44	14,077.75	-38,396.44	180.0%
58301600 CHARGES FOR SERVICES	11,867,009	11,867,009	7,274,496.73	113,685.44	4,592,512.27	61.3%
58304109 RESERVE FUNDS	0	138,716	.00	.00	138,715.92	.0%
TOTAL SELF-INSURANCE FUND	11,915,009	12,053,725	7,360,893.17	127,763.19	4,692,831.75	61.1%
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65 HENRY-MTSV SOCIAL SERVICES						
65401900 RECOVERED COSTS	401,656	389,546	327,787.54	973.36	61,758.88	84.1%
65402400 CATEGORICAL AID STATE	2,850,881	2,864,960	1,240,268.37	200,957.56	1,624,691.63	43.3%
65403300 CATEGORICAL AID FEDERAL	3,590,667	3,591,578	2,187,264.44	334,852.69	1,404,313.56	60.9%
65404105 FUND TRANSFERS	754,536	743,850	439,250.23	73,740.73	304,599.83	59.1%

02/19/2019 11:58
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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF REVENUE BY COST CENTERS
THROUGH JANUARY 31, 2019

P 4
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FOR 2019 07

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
TOTAL HENRY-MTSV SOCIAL SERVICES	7,597,740	7,589,934	4,194,570.58	610,524.34	3,395,363.90	55.3%
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70 SCHOOL FUND						
70702401 STATE RETAIL SALES & USE TAX	8,188,940	8,188,940	3,836,017.56	702,120.64	4,352,922.44	46.8%
70702402 STATE SOQ FUNDS	30,872,027	30,872,027	17,977,256.11	2,570,175.10	12,894,770.89	58.2%
70702403 STATE SOQ FRINGE BENEFITS	5,136,989	5,136,989	2,996,294.75	427,800.23	2,140,694.25	58.3%
70702404 STATE OTHER SOQ FUNDS	6,750,388	7,089,005	1,283,839.08	446,585.06	5,805,165.92	18.1%
70702405 STATE CATEGORICAL FUNDS	91,312	91,312	3,492.85	2,328.57	87,819.15	3.8%
70702406 OTHER STATE FUNDS	975,215	975,215	274,870.84	35,124.86	700,344.16	28.2%
70702407 FEDERAL FUNDS / GRANTS	9,653,000	9,687,954	3,213,895.50	551,814.00	6,474,058.51	33.2%
70702408 FROM OTHER FUNDS	1,716,522	1,716,522	807,025.77	18,943.26	909,496.23	47.0%
70702409 FROM COUNTY FUNDS	18,525,432	21,385,998	10,888,973.79	1,626,257.85	10,497,024.28	50.9%
70702411 FROM LOANS, BONDS AND INVEST	0	0	5.53	.12	-5.53	100.0%
TOTAL SCHOOL FUND	81,909,825	85,143,962	41,281,671.78	6,381,149.69	43,862,290.30	48.5%
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71 SCHOOL TEXTBOOK FUND						
71701500 REVENUE FROM USE OF PROPERTY	0	0	12,378.26	2,025.24	-12,378.26	100.0%
71704105 FUND TRANSFERS	548,508	548,508	274,254.00	.00	274,254.00	50.0%
71704109 RESERVE FUNDS	460,460	946,606	.00	.00	946,606.17	.0%
TOTAL SCHOOL TEXTBOOK FUND	1,008,968	1,495,114	286,632.26	2,025.24	1,208,481.91	19.2%
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81 SCHOOL CAFETERIA FUND						
80000410 RESERVE FUNDS	0	56,515	.00	.00	56,515.00	.0%
80000415 FUND TRANSFERS	0	874	874.26	874.26	.00	100.0%
80100160 CAFETERIA OPERATING REVENUES	369,466	393,935	116,841.04	11,200.81	277,093.96	29.7%
80300160 CAFETERIA OPERATING REVENUES	0	0	209,088.16	20,961.56	-209,088.16	100.0%
80600160 CAFETERIA OPERATING REVENUES	511,029	511,029	.00	.00	511,029.00	.0%
80800160 CAFETERIA OPERATING REVENUES	255,056	273,850	117,451.75	11,330.98	156,398.25	42.9%
80900160 CAFETERIA OPERATING REVENUES	232,449	251,053	106,537.13	10,278.27	144,515.87	42.4%
81000160 CAFETERIA OPERATING REVENUES	330,563	360,078	143,182.15	17,953.18	216,895.85	39.8%
81100160 CAFETERIA OPERATING REVENUES	253,223	269,368	128,793.70	15,814.03	140,574.30	47.8%
81300160 CAFETERIA OPERATING REVENUES	264,319	283,869	141,664.95	13,395.45	142,204.05	49.9%
81400160 CAFETERIA OPERATING REVENUES	689,834	689,834	328,195.83	56,992.78	361,638.17	47.6%

02/19/2019 11:58
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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF REVENUE BY COST CENTERS
THROUGH JANUARY 31, 2019

P 5
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FOR 2019 07

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
81900160 CAFETERIA OPERATING REVENUES	459,326	459,326	235,974.22	22,552.71	223,351.78	51.4%
82000160 CAFETERIA OPERATING REVENUES	539,069	539,069	278,403.77	31,843.25	260,665.23	51.6%
82300160 CAFETERIA OPERATING REVENUES	725,655	725,655	274,826.96	37,127.43	450,828.04	37.9%
83002407 FEDERAL FUNDS / GRANTS	0	0	56,515.00	.00	-56,515.00	100.0%
83200160 CAFETERIA OPERATING REVENUES	453,832	482,338	221,093.38	35,017.71	261,244.62	45.8%
83300160 CAFETERIA OPERATING REVENUES	462,917	498,360	196,819.97	20,360.09	301,540.03	39.5%
TOTAL SCHOOL CAFETERIA FUND	5,546,738	5,795,153	2,556,262.27	305,702.51	3,238,890.99	44.1%
GRAND TOTAL	166,202,874	246,015,272	166,865,507.19	10,805,868.40	79,149,764.79	67.8%

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH JANUARY 31, 2019

P 1
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FOR 2019 07

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31 GENERAL FUND							
31311010 BOARD OF SUPERVISORS	120,852	138,852	101,235.95	17,067.20	.00	37,616.05	72.9%
31312110 COUNTY ADMINISTRATOR	349,827	349,827	222,050.17	29,828.22	371.39	127,405.44	63.6%
31312240 INDEPENDENT AUDITOR	57,500	57,500	43,182.00	-11,818.00	.00	14,318.00	75.1%
31312250 HUMAN RESOURCES / TRAINING	71,042	71,042	48,484.69	5,074.81	.00	22,557.31	68.2%
31312260 COUNTY ATTORNEY	169,614	169,614	105,269.68	21,383.92	.00	64,344.32	62.1%
31312310 COMMISSIONER OF REVENUE	578,490	578,490	332,158.99	63,679.79	10,392.00	235,939.01	59.2%
31312320 ASSESSORS	189,465	189,465	94,160.96	13,294.97	.00	95,304.04	49.7%
31312410 COUNTY TREASURER'S OFFICE	564,264	564,264	325,916.51	46,022.60	.00	238,347.49	57.8%
31312430 FINANCE	394,887	394,887	231,249.05	37,756.77	.00	163,637.95	58.6%
31312510 COUNTY INFORMATION SERVICES	329,099	329,099	240,991.39	14,436.04	.00	88,107.61	73.2%
31312520 CENTRAL PURCHASING	217,646	218,759	124,853.91	18,130.70	.00	93,905.37	57.1%
31313200 REGISTRAR	293,507	293,507	150,515.80	19,704.75	3,100.00	139,891.20	52.3%
31321100 CIRCUIT COURT	81,516	81,516	54,919.19	7,908.92	1,300.00	25,296.81	69.0%
31321200 GENERAL DISTRICT COURT	21,570	21,570	7,098.05	1,614.08	.00	14,471.95	32.9%
31321300 SPECIAL MAGISTRATES	3,160	3,160	1,286.72	161.81	1,441.06	432.22	86.3%
31321500 JUVENILE & DOMESTIC RELATIONS	9,990	9,990	3,738.91	635.97	285.52	5,965.57	40.3%
31321600 CLERK OF THE CIRCUIT COURT	769,475	769,475	432,590.74	63,853.54	16,316.58	320,567.68	58.3%
31321610 CLERK O LIBRARY OF VA GRANTS	0	12,399	.00	.00	12,398.50	.50	100.0%
31321700 SHERIFF CIVIL & COURT SECURIT	1,090,241	1,090,241	591,298.93	79,338.61	2,241.00	496,701.07	54.4%
31321900 VICTIM / WITNESS ASSIST	176,390	176,390	90,885.61	13,764.79	.00	85,504.39	51.5%
31322100 COMMONWEALTH ATTORNEY	871,584	865,144	510,922.70	77,625.74	.00	354,221.30	59.1%
31331200 SHERIFF LAW ENFORCEMENT	5,969,461	5,973,663	3,333,475.07	475,889.53	313,898.40	2,326,289.53	61.1%
31331330 ENFORCE SAFETY EQUIPMENT #1	0	21,562	.00	.00	.00	21,562.00	.0%
31331340 ENFORCEMENT DUI AND SEATBELT	0	27,900	4,474.08	499.52	.00	23,425.92	16.0%
31331342 ENFORCE DUI AND SEATBELT #3	0	30,412	9,483.71	.00	.00	20,928.09	31.2%
31331350 ENFORCE SAFETY EQUIPMENT #2	0	9,864	4,694.09	.00	.00	5,169.91	47.6%
31331351 ENFORCE SAFETY EQUIPMENT EYE	0	1,328	1,327.57	.00	.00	.00	100.0%
31331452 JAG GRANT	0	18,108	.00	.00	.00	18,108.00	.0%
31331750 SCH RESOURCE OFFICE PROG #2	69,914	69,914	40,648.80	5,824.32	.00	29,265.20	58.1%
31331751 SCH RESOURCE OFFICER PRG #SCH	190,635	190,635	95,317.50	.00	.00	95,317.50	50.0%
31331770 DCJS JAG GRANT	0	13,790	13,790.00	.00	.00	.00	100.0%
31331910 SHER ST FORFEITED ASSET SHARI	0	42,507	2,507.56	.00	.00	39,999.65	5.9%
31331911 ATTY ST FORFEITED ASSET SHARI	0	11,057	8,942.63	548.43	.00	2,114.29	80.9%
31332400 OTHER FIRE AND RESCUE SERVICE	1,047,829	1,394,773	1,037,008.40	44,593.84	50,875.17	306,889.60	78.0%
31332500 EMERGENCY SERVICES TRAINING	286,670	305,078	148,860.23	20,917.30	25,403.31	130,814.34	57.1%
31332510 EMERGENCY SERVICES OPERATIONS	1,925,118	2,080,260	960,892.62	158,575.44	171,642.38	947,725.38	54.4%
31332550 PS - FEMA "SAFER" GRANT	0	0	524.45	.00	.00	-524.45	100.0%
31333100 SHERIFF CORRECTION & DETENTIO	4,166,501	4,166,798	2,079,675.11	361,918.38	142,378.31	1,944,744.58	53.3%
31333110 SHERIFF ELECTRONIC MONITORING	32,726	32,726	4,031.00	550.00	14,496.00	14,199.00	56.6%
31333310 JUVENILE PROBATION OFFICE	374,100	374,100	187,247.16	44,657.72	.00	186,852.84	50.1%

02/19/2019 12:03
ppilson

COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH JANUARY 31, 2019

P 2
glytdbud

FOR 2019 07

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
31333412 SCAAP GRANT AWARD #3	0	55	.00	.00	.00	54.69	.0%
31334410 CODE ENFORCEMENT	340,392	513,305	200,973.70	28,114.25	84.25	312,246.96	39.2%
31334420 FIRE PREVENTION	184,483	184,483	102,577.53	14,908.40	1,575.00	80,330.47	56.5%
31335100 ANIMAL CONTROL	235,403	235,403	107,979.53	19,982.45	40,251.00	87,172.47	63.0%
31335510 PUBLIC SAFETY	181,782	181,782	104,155.78	14,709.93	.00	77,626.22	57.3%
31335610 MTSV- HENRY COUNTY SPCA	11,667	11,667	.00	.00	.00	11,667.00	.0%
31341210 RURAL ADDITIONS / STREET SIGN	9,000	9,000	1,648.48	97.10	.00	7,351.52	18.3%
31342300 REFUSE COLLECTION	1,424,973	1,429,283	766,315.21	118,761.12	460,607.47	202,360.25	85.8%
31342301 REFUSE MAN COLLECTION SITES	237,211	237,211	125,082.46	21,111.50	.00	112,128.54	52.7%
31342610 REFUSE DISPOSAL- CLOSURE MAIN	17,200	17,200	2,413.31	.00	7,800.00	6,986.69	59.4%
31343100 GENERAL ENGINEERING / ADM	302,783	302,783	169,741.56	23,664.90	.00	133,041.44	56.1%
31343101 COMMUNICATION EQUIP MAINTENAN	76,852	76,852	38,167.28	5,086.43	.00	38,684.72	49.7%
31343400 MAINT ADMINISTRATION BUILDING	469,828	469,828	215,638.83	27,483.41	4,531.06	249,658.11	46.9%
31343500 MAINT COURT HOUSE	359,199	348,199	158,817.44	21,669.67	5,366.90	184,014.66	47.2%
31343610 MAINT SHERIFF'S OFFICE	60,900	60,900	23,152.72	2,549.46	45.00	37,702.28	38.1%
31343620 MAINTENANCE JAIL	316,450	316,450	139,183.96	25,614.46	4,920.10	172,345.94	45.5%
31343630 MAINT DOG POUND	18,900	18,900	8,526.33	1,373.81	150.00	10,223.67	45.9%
31343640 MAINT SHERIFF'S FIRING RANGE	2,242	2,242	567.37	163.52	.00	1,674.63	25.3%
31343690 MAINT COMMUNICATIONS SITE	134,525	134,525	75,409.72	1,462.62	1,040.00	58,075.28	56.8%
31343710 MAINT STORAGE BUILDING	7,025	7,025	1,926.35	477.61	.00	5,098.65	27.4%
31343720 MAINT OTHER CO BUILDINGS	48,400	48,400	14,568.10	7,092.01	.00	33,831.90	30.1%
31343730 MAINT SHARE HLTH DEPT/JSS BLD	62,890	62,890	23,725.18	3,453.92	.00	39,164.82	37.7%
31343750 MAINT PATRIOT CTE F/R BUILDIN	14,035	14,035	3,655.55	787.04	510.00	9,869.45	29.7%
31343770 MAINT CERT BUILDING	65,500	65,500	40,206.31	4,116.19	4,050.00	21,243.69	67.6%
31343771 MAINT BURN BUILDING	8,520	14,300	8,990.24	659.04	.00	5,309.76	62.9%
31343772 MAINT SUMMERLIN STATION	18,025	32,130	20,840.74	1,214.37	179.95	11,109.31	65.4%
31343780 MAINT DUPONT PROPERTY	126,976	126,976	50,575.21	7,638.20	.00	76,400.79	39.8%
31351100 LOCAL HEALTH DEPARTMENT	315,000	315,000	157,500.00	.00	.00	157,500.00	50.0%
31352500 MENTAL HEALTH AND RETARDATION	169,920	169,920	127,440.00	.00	.00	42,480.00	75.0%
31353230 AREA AGENCY ON AGING	16,000	16,000	.00	.00	.00	16,000.00	.0%
31353241 TRANSPOR GRANT TPORT FED OYE	44,414	44,414	3,867.48	2,056.90	.00	40,546.52	8.7%
31353242 TRANSPOR GRANT TPORT INC OYE	5,000	5,000	.00	.00	.00	5,000.00	.0%
31353243 TRANSPOR GRANT TPORT PUB OYE	26,927	26,927	8,966.57	2,253.22	.00	17,960.43	33.3%
31353244 TRANSPOR GRANT TPORT IN-K OYE	250	250	83.36	20.84	.00	166.64	33.3%
31353251 TRANSPOR GRANT RECRE FED OYE	12,616	12,616	4,856.31	1,139.32	.00	7,759.69	38.5%
31353252 TRANSPOR GRANT RECRE INC OYE	1,200	1,200	696.63	120.00	.00	503.37	58.1%
31353253 TRANSPOR GRANT RECRE PUB OYE	29,428	29,428	8,966.57	2,253.22	.00	20,461.43	30.5%
31353254 TRANSPOR GRANT RECRE IN-K OYE	250	250	393.13	20.83	.00	-143.13	157.3%
31353270 TRANSPOR GRANT SUPP TPORT OYE	24,779	28,478	19,450.58	3,815.44	.00	9,027.42	68.3%
31353295 TRANSPOR GRANT LOCAL OYE	10,439	10,439	.00	.00	.00	10,439.00	.0%
31353321 TRANSPOR GRANT TPORT FED EYE	0	18,687	18,686.61	.00	.00	.00	100.0%
31353322 TRANSPOR GRANT TPORT INC EYE	0	-94	1,389.74	.00	.00	-1,484.08	-1473.1%
31353323 TRANSPOR GRANT TPORT PUB EYE	0	6,642	6,710.82	.00	.00	-69.12	101.0%
31353324 TRANSPOR GRANT TPORT IN-K EYE	0	62	62.52	.00	.00	-.08	100.1%

02/19/2019 12:03
ppilson

COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH JANUARY 31, 2019

P 3
glytdbud

FOR 2019 07

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
31353331	TRANSPOR GRANT RECRE FED EYE	0	2,705	2,705.39	.00	.00	100.0%	
31353332	TRANSPOR GRANT RECRE INC EYE	0	-170	.00	.00	-169.92	.0%	
31353333	TRANSPOR GRANT RECRE PUB EYE	0	9,143	6,710.82	.00	2,431.88	73.4%	
31353334	TRANSPOR GRANT RECRE IN-K EYE	0	63	671.06	.00	-608.53	1073.2%	
31353395	TRANSPOR GRANT LOCAL EYE	0	6,481	7,722.30	.00	-1,240.81	119.1%	
31353420	GROUP HOME SERVICES	66,192	66,192	49,644.00	16,548.00	.00	75.0%	
31353600	OTHER SOCIAL SERVICES	70,921	70,921	44,852.25	14,513.00	.00	63.2%	
31353900	PROPERTY TAX RELIEF	104,000	104,000	.00	.00	104,000.00	.0%	
31368100	COMMUNITY COLLEGES	59,442	59,442	59,442.00	.00	.00	100.0%	
31371110	PARKS AND RECREATION	1,148,605	1,165,188	633,288.41	81,870.16	15,065.62	55.6%	
31371115	PARKS & RECR - SPECIAL EVENTS	0	41,205	13,820.62	2,129.80	.00	33.5%	
31372200	MUSEUMS	27,075	27,075	27,075.00	.00	.00	100.0%	
31372300	ART GALLERIES	8,500	8,500	8,500.00	.00	.00	100.0%	
31372610	OTHER CULTURAL ENRICHMENT	68,013	68,013	50,000.00	.00	18,013.00	73.5%	
31373200	LIBRARY	735,541	735,541	551,655.75	183,885.25	.00	75.0%	
31381100	PLANNING, COMMUNITY DEV & BZA	307,585	307,585	177,650.73	25,908.93	.00	57.8%	
31381220	ENGINEERING & MAPPING	290,234	290,234	166,611.73	25,323.90	.00	57.4%	
31381500	M/HC ECONOMIC DEV CORP	745,316	745,316	432,010.33	65,087.73	.00	58.0%	
31381510	ECONOMIC DEVELOPMENT AGENCIES	504,513	504,513	296,179.62	41,666.66	.00	58.7%	
31381520	ENTERPRISE ZONE INCENTIVES	15,000	15,000	.00	.00	15,000.00	.0%	
31381530	OTHER ECONOMIC DEV INCENTIVES	0	25,500	.00	.00	8,000.00	68.6%	
31381600	OTH PLANNING / COMM DEV AGENC	66,883	66,883	57,858.00	27,075.00	.00	86.5%	
31381930	SPECIAL PLANNING GRANTS	40,000	51,183	16,836.00	3,790.00	.00	32.9%	
31382400	SOIL & WATER CONSERVATION DIS	2,500	2,500	.00	.00	2,500.00	.0%	
31382710	LITTER GRANT	26,382	26,382	.00	.00	26,382.00	.0%	
31383101	SEED LANDSCAPE PROGRAM	0	60,227	7,380.00	4,875.00	1,175.00	14.2%	
31383500	VPI COOPERATIVE EXTENSION PRO	62,912	62,912	29,119.43	14,143.75	.00	46.3%	
31391400	EMPLOYEE BENEFITS	86,079	122,215	75,763.84	75,570.61	.00	62.0%	
31391510	CENTRAL STORES	0	0	26,597.30	20,347.41	3,239.64	100.0%	
31391520	POOL VEHICLES	4,200	4,200	2,619.82	7.12	.00	62.4%	
31391521	MOBILE COMMAND VEHICLE	6,510	6,510	5,127.74	111.59	220.00	82.1%	
31391610	CONTINGENCY RESERVE	110,000	64,926	.00	.00	64,926.00	.0%	
31393100	TRANSFERS TO OTHER FUNDS	22,065,800	25,893,410	11,951,414.37	1,707,344.91	.00	46.2%	
31394300	CIP CAPITAL OUTLAYS	70,000	1,504,489	307,509.60	51,558.67	486,897.93	52.8%	
31394304	JAIL FACILITY	1,000,000	54,406,293	2,483,222.88	302,872.52	1,556,933.12	7.4%	
31395350	DEBT SERVICE OTHER DEBTS	20,000	10,114,019	4,007,643.79	.00	.00	39.6%	
TOTAL GENERAL FUND		53,526,660	123,394,804	35,909,251.92	4,661,940.90	3,378,681.66	84,106,869.94	31.8%
33 LAW LIBRARY FUND								
33321800	LAW LIBRARY	31,500	31,500	7,513.48	997.28	5,843.46	18,143.06	42.4%

02/19/2019 12:03
ppilson

COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH JANUARY 31, 2019

P 4
glytodbud

FOR 2019 07

33	LAW LIBRARY FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
	TOTAL LAW LIBRARY FUND	31,500	31,500	7,513.48	997.28	5,843.46	18,143.06	42.4%
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36	CENTRAL DISPATCH FUND							
36331400	JOINT DISPATCH CENTER	1,798,699	1,790,967	1,043,274.20	144,408.37	59,904.61	687,788.19	61.6%
36331403	SPECIAL GRANT OYE	2,000	22,000	10,875.00	.00	10,000.00	1,125.00	94.9%
	TOTAL CENTRAL DISPATCH FUND	1,800,699	1,812,967	1,054,149.20	144,408.37	69,904.61	688,913.19	62.0%
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37	HCO/MTSV INDUSTRIAL SITE PROJ							
37381970	REG COMWEALTH CROSSN PK	0	1,477,398	436,198.11	800.00	43,335.00	997,864.98	32.5%
	TOTAL HCO/MTSV INDUSTRIAL SITE PR	0	1,477,398	436,198.11	800.00	43,335.00	997,864.98	32.5%
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39	SPECIAL CONSTRUCTION GRANTS							
39394380	SMITH RIVER MULTI-USE TRAIL	0	281,349	3,246.24	.00	127,908.56	150,194.00	46.6%
39394381	SMITH RIVER MULTI-USE TRAIL #	0	1,391,323	253,656.38	.00	1,001,950.47	135,716.50	90.2%
39394484	PH I VA AVE ENHANCEMENTS	0	668,098	.00	.00	32,397.50	635,700.24	4.8%
39394492	SRST - ADMINISTRATIVE COSTS	0	61,366	51.55	.00	.00	61,314.04	.1%
39394493	SRST-BASSETT FACADE IMPR PROG	0	101,319	34,760.50	.00	57,203.87	9,355.00	90.8%
39394494	SRST-FIELDALE FACADE IMPR PRO	0	259,772	6,405.38	.00	236,289.62	17,077.00	93.4%
39394495	SRST-BASSETT TOWN SQ/STRSCAPE	0	260,393	.00	.00	161,368.00	99,025.00	62.0%
39394496	SRST-FIELDALE TOWN SQ/STRSCAP	0	54,043	43,531.99	.00	16,911.00	-6,399.85	111.8%
39394497	SRST-BASSETT TRAIN DEPOT	0	734,479	555,601.00	89,091.00	178,877.88	.24	100.0%
39394541	VRHRP - ADMIN COST	0	64,250	.00	.00	18,450.00	45,800.00	28.7%
39394542	VRHRP - REHAB	0	270,400	.00	.00	.00	270,400.00	.0%
	TOTAL SPECIAL CONSTRUCTION GRANTS	0	4,146,792	897,253.04	89,091.00	1,831,356.90	1,418,182.17	65.8%
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43	GATEWAY STREETSCAPE FOUND							
43382720	GATEWAY STREETSCAPE FOUND	84,799	84,799	35,471.75	9,410.13	3,000.00	46,327.25	45.4%
	TOTAL GATEWAY STREETSCAPE FOUND	84,799	84,799	35,471.75	9,410.13	3,000.00	46,327.25	45.4%
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45	INDUSTRIAL DEVELOPMENT AUTH							

02/19/2019 12:03
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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH JANUARY 31, 2019

P 5
glytddbud

FOR 2019 07

45	INDUSTRIAL DEVELOPMENT AUTH	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
45381520	ENTERPRISE ZONE INCENTIVES	754,836	754,836	.00	.00	.00	754,836.00	.0%
45381530	OTHER ECONOMIC DEV INCENTIVES	50,000	35,000	1,085,000.00	.00	.00	-1,050,000.00	3100.0%
45381810	INDUSTRIAL PARK OPERATING EXP	2,650	19,150	4,475.00	.00	1,500.00	13,175.00	31.2%
45381950	REG PATRIOT CTR ORIG PARK	53,000	53,000	29,942.86	3,575.14	5,618.16	17,438.98	67.1%
45381960	REG PATRIOT CTR EXPANSION PAR	220,000	332,590	14,530.00	.00	7,220.00	310,840.35	6.5%
45381965	REG BRYANT PROPERTY PARK	30,000	54,000	10,186.40	.00	27,864.00	15,949.60	70.5%
45381970	REG COMMONWEALTH CROSSN PARK	257,075	257,075	54,428.37	3,425.20	19,304.40	183,342.23	28.7%
45394310	REG IND PARK SHELL BUILDING	92,975	92,975	36,638.78	119.37	.00	56,336.22	39.4%
	TOTAL INDUSTRIAL DEVELOPMENT AUTH	1,460,536	1,598,626	1,235,201.41	7,119.71	61,506.56	301,918.38	81.1%
46 CHILDRENS SERVICES ACT FUND								
46353500	CHILDRENS SERVICES ACT PROG	1,033,000	1,033,000	528,945.27	75,439.73	.00	504,054.73	51.2%
	TOTAL CHILDRENS SERVICES ACT FUND	1,033,000	1,033,000	528,945.27	75,439.73	.00	504,054.73	51.2%
50 FIELDDALE SANITARY DISTRICT								
50343900	FIELDDALE SANITARY DISTRICT	20,500	20,500	8,102.99	1,350.22	.00	12,397.01	39.5%
	TOTAL FIELDDALE SANITARY DISTRICT	20,500	20,500	8,102.99	1,350.22	.00	12,397.01	39.5%
51 PHILPOTT MARINA FUND								
51371140	MARINA	141,900	141,900	77,167.89	4,035.18	.00	64,732.11	54.4%
51394300	CIP CAPITAL OUTLAYS	125,000	195,097	7,597.00	.00	23,500.00	164,000.00	15.9%
	TOTAL PHILPOTT MARINA FUND	266,900	336,997	84,764.89	4,035.18	23,500.00	228,732.11	32.1%
58 SELF-INSURANCE FUND								
58312550	SELF-INSURANCE	11,915,009	11,915,009	6,999,622.53	1,186,387.88	.00	4,915,386.47	58.7%
58393100	TRANSFERS TO OTHER FUNDS	0	138,716	138,715.92	138,715.92	.00	.00	100.0%
	TOTAL SELF-INSURANCE FUND	11,915,009	12,053,725	7,138,338.45	1,325,103.80	.00	4,915,386.47	59.2%

02/19/2019 12:03
ppilson

COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH JANUARY 31, 2019

P 6
glytddbud

FOR 2019 07

65	HENRY-MTSV SOCIAL SERVICES	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
65 HENRY-MTSV SOCIAL SERVICES								
65480400	AUXILIARY GRANTS S/L	345,000	345,000	143,769.00	19,119.00	.00	201,231.00	41.7%
65480800	AFDC- MANUAL CHECKS F/S	2,000	2,000	-140.00	-20.00	.00	2,140.00	-7.0%
65481100	AFDC- FC F/S	465,000	465,000	315,246.84	73,052.91	.00	149,753.16	67.8%
65481200	ADOPTION SUBSIDY F/S	715,000	715,000	368,292.00	50,881.00	.00	346,708.00	51.5%
65481400	FOSTERING FUTURE IV-E FOSTER	17,394	17,394	6,280.98	.00	.00	11,113.02	36.1%
65481700	SPECIAL NEEDS ADOPTION S	90,000	90,000	37,864.00	5,536.00	.00	52,136.00	42.1%
65482000	ADOPTION INCENTIVE	5,000	5,000	733.02	.00	.00	4,266.98	14.7%
65482900	FAMILY PRESERVATION	8,203	8,203	2,502.21	598.40	.00	5,700.79	30.5%
65483000	CHILD WELFARE SUBST ABUSE	13,032	13,032	6,575.70	769.66	.00	6,456.30	50.5%
65483300	ADULT SERVICES	35,000	35,000	3,684.71	471.25	.00	31,315.29	10.5%
65484400	FSET PURCHASED SERVICES F/	30,000	30,000	7,605.58	683.03	.00	22,394.42	25.4%
65484800	AFDC- UP F/S	2,000	2,000	.00	.00	.00	2,000.00	.0%
65484900	STAFF & OPER - NO LOCAL MATCH	0	0	110,234.79	23,637.19	.00	-110,234.79	100.0%
65485000	OUTSTATION ELIGIBILITY WORKER	48,516	48,516	28,117.91	4,016.81	.00	20,398.09	58.0%
65485500	SINGLE POOL ADMIN	5,322,464	5,239,749	2,864,079.32	408,538.62	40,851.03	2,334,818.65	55.4%
65485800	SINGLE POOL ADMIN PASS-THROUG	119,190	180,960	.00	.00	.00	180,960.00	.0%
65485900	SNAPET RD & IWR STAFF	17,245	17,562	2,729.28	.00	.00	14,832.72	15.5%
65486100	INDEPENDENT LIVIN EDUC/TRAIN	4,500	4,500	.00	.00	.00	4,500.00	.0%
65486200	INDEPENDENT LIVING- PURCH SER	6,000	6,000	1,575.01	827.64	.00	4,424.99	26.3%
65486400	RESPITE CARE FOSTER PARENT	4,000	4,000	1,050.00	825.00	.00	2,950.00	26.3%
65486600	SAFE & STABLE FAMILIES	53,916	53,916	18,201.22	3,165.39	.00	35,714.78	33.8%
65487200	VIEW - AFDC (15)	230,000	230,000	78,841.67	10,133.63	.00	151,158.33	34.3%
65487300	FOSTER PARENT TRAINING	2,400	2,400	327.50	.00	.00	2,072.50	13.6%
65488500	OTHER- LOCAL ONLY	44,837	44,837	35,247.13	5,436.12	.00	9,589.87	78.6%
65489500	ADULT PROTECTIVE SERVICES	6,000	6,000	415.23	-20.00	.00	5,584.77	6.9%
65489600	FUEL ASSISTANCE LOCAL ONLY	0	0	271.34	.00	.00	-271.34	100.0%
65499600	JOINT ADMINISTRATIVE EXPENSES	1,100	1,100	-191.88	25.54	.00	1,291.88	-17.4%
65499700	COMPENSATION BOARD MEMBERS	9,943	22,765	18,348.89	13,600.17	.00	4,416.59	80.6%
	TOTAL HENRY-MTSV SOCIAL SERVICES	7,597,740	7,589,934	4,051,661.45	621,277.36	40,851.03	3,497,422.00	53.9%
70 SCHOOL FUND								
70104200	OPER BUILDING SERVICES	198,924	194,336	134,474.45	48,133.81	3,658.74	56,202.81	71.1%
70104300	OPER GROUNDS SERVICES	10,300	10,300	8,741.30	59.00	.00	1,558.70	84.9%
70104400	OPER EQUIPMENT SERVICES	9,900	9,900	3,493.95	2,335.84	6,106.05	300.00	97.0%
70111102	CLASSROOM INSTRUCTION REG	1,214,722	1,216,899	557,429.12	91,863.17	.00	659,470.01	45.8%
70111212	INSTR SUP GUIDANCE SERV REG	63,955	63,955	32,627.70	5,469.63	.00	31,327.30	51.0%

02/19/2019 12:03
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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH JANUARY 31, 2019

P 7
glytdbud

FOR 2019 07

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
70111322 INSTR SUP MEDIA SERVICE REG	76,056	76,056	36,844.56	6,192.92	.00	39,211.44	48.4%
70111412 INSTR SUP OFF PRINCIPAL REG	143,774	143,774	76,160.54	11,802.92	.00	67,613.46	53.0%
70121102 CLASSROOM INSTRUCTION SP ED	373,574	373,574	223,018.30	33,345.56	.00	150,555.70	59.7%
70204200 OPER BUILDING SERVICES	133,700	0	.00	.00	.00	.00	.0%
70204300 OPER GROUNDS SERVICES	5,900	0	.00	.00	.00	.00	.0%
70204400 OPER EQUIPMENT SERVICES	8,000	0	.00	.00	.00	.00	.0%
70211102 CLASSROOM INSTRUCTION REG	1,218,888	0	.00	.00	.00	.00	.0%
70211212 INSTR SUP GUIDANCE SERV REG	65,237	0	.00	.00	.00	.00	.0%
70211322 INSTR SUP MEDIA SERVICE REG	96,406	0	.00	.00	.00	.00	.0%
70211412 INSTR SUP OFF PRINCIPAL REG	128,453	0	.00	.00	.00	.00	.0%
70221102 CLASSROOM INSTRUCTION SP ED	251,167	0	.00	.00	.00	.00	.0%
70302220 HEALTH SERVICES	0	109,412	55,355.11	9,367.04	.00	54,056.89	50.6%
70304200 OPER BUILDING SERVICES	0	260,000	184,298.44	68,021.11	3,697.58	72,003.98	72.3%
70304300 OPER GROUNDS SERVICES	0	109,800	85,329.97	35,582.80	19,826.00	4,644.03	95.8%
70304400 OPER EQUIPMENT SERVICES	0	7,900	6,039.12	3,362.78	2,308.82	-447.94	105.7%
70311102 CLASSROOM INSTRUCTION REG	0	2,156,587	1,116,377.08	183,154.74	.00	1,040,209.67	51.8%
70311212 INSTR SUP GUIDANCE SERV REG	0	64,663	33,538.15	5,627.24	.00	31,124.85	51.9%
70311322 INSTR SUP MEDIA SERVICE REG	0	95,138	48,765.75	7,670.51	256.55	46,115.70	51.5%
70311412 INSTR SUP OFF PRINCIPAL REG	0	280,144	152,987.50	23,488.21	.00	127,156.50	54.6%
70321102 CLASSROOM INSTRUCTION SP ED	0	506,990	432,860.73	74,575.81	.00	74,129.27	85.4%
70604200 OPER BUILDING SERVICES	236,500	0	8,447.43	3,927.36	.00	-8,447.43	100.0%
70604300 OPER GROUNDS SERVICES	26,300	0	.00	.00	.00	.00	.0%
70604400 OPER EQUIPMENT SERVICES	7,900	0	195.07	.00	1,322.13	-1,517.20	100.0%
70611102 CLASSROOM INSTRUCTION REG	971,384	0	160.12	.00	.00	-160.12	100.0%
70611322 INSTR SUP MEDIA SERVICE REG	6,600	0	.00	.00	.00	.00	.0%
70611412 INSTR SUP OFF PRINCIPAL REG	154,002	0	.00	.00	.00	.00	.0%
70621102 CLASSROOM INSTRUCTION SP ED	213,214	0	-600.82	.00	.00	600.82	100.0%
70708209 INSTRUCTIONAL SUPPORT	1,144,627	1,150,430	713,658.07	58,731.65	89,211.70	347,560.23	69.8%
70708309 ADMINISTRATION	361,625	376,741	282,050.29	16,949.38	1,795.00	92,895.37	75.3%
70708609 OPERATIONS AND MAINTENANCE	1,475,898	1,485,813	1,135,288.01	73,646.29	1,968.75	348,555.82	76.5%
70721100 ADM BOARD SERVICES	83,727	83,727	47,948.93	7,490.49	.00	35,778.07	57.3%
70721200 ADM EXECUTIVE ADMIN SERV	638,910	638,910	233,621.12	24,751.69	12,200.00	393,088.88	38.5%
70721400 ADM PERSONNEL SERVICES	537,984	537,984	280,346.57	40,311.95	.00	257,637.43	52.1%
70721600 ADM FISCAL SERVICES	678,656	678,656	314,288.28	44,463.45	.00	364,367.72	46.3%
70722100 ADM ATTENDANCE SERVICE	127,641	127,641	66,572.68	9,132.43	.00	61,068.32	52.2%
70722200 ADM HEALTH SERVICES	761,033	761,033	348,139.52	54,215.51	5,703.37	407,190.11	46.5%
70722300 ADM PSYCHOLOGICAL SERVICES	394,216	394,216	197,980.85	33,490.75	2,607.94	193,627.21	50.9%
70731000 TRANSP MANAGEMENT & DIRECTION	395,032	744,192	570,330.13	57,791.50	.00	173,861.87	76.6%
70732000 TRANSP VEHICLE OPERATION SERV	3,858,851	4,532,513	2,408,129.98	546,271.54	375,151.44	1,749,231.43	61.4%
70732002 TRANSP VEHICLE OPERATION SPEC	799,962	799,962	414,294.18	66,142.73	.00	385,667.82	51.8%
70734000 TRANSP VEHICLE MAINT SERVICE	428,798	428,798	243,826.60	34,834.32	.00	184,971.40	56.9%
70760000 FACILITIES	784,000	1,134,019	345,518.79	4,080.00	18,757.21	769,743.00	32.1%
70766006 FAC COLLINSVILLE ELEM SCHOOL	0	565,224	544,457.99	9,480.00	.00	20,765.64	96.3%
70771000 DEBT SERVICE	2,767,972	2,767,972	2,181,625.29	1,011,707.44	.00	586,346.71	78.8%

02/19/2019 12:03
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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH JANUARY 31, 2019

P 8
glytdbud

FOR 2019 07

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
70772000 FUND TRANSFERS	548,508	548,508	319,963.00	45,709.00	.00	228,545.00	58.3%
70790000 CONTINGENCY RESERVE	50,000	50,000	.00	.00	.00	50,000.00	.0%
70804200 OPER BUILDING SERVICES	128,000	138,000	96,191.23	37,457.94	1,948.52	39,860.25	71.1%
70804300 OPER GROUNDS SERVICES	7,600	7,600	5,784.86	.00	.00	1,815.14	76.1%
70804400 OPER EQUIPMENT SERVICES	7,500	7,500	3,637.81	1,608.47	960.05	2,902.14	61.3%
70811102 CLASSROOM INSTRUCTION REG	1,115,674	1,118,071	520,367.30	80,943.80	.00	597,704.13	46.5%
70811212 INSTR SUP GUIDANCE SERV REG	72,036	72,036	36,506.34	6,163.15	.00	35,529.66	50.7%
70811322 INSTR SUP MEDIA SERVICE REG	83,913	83,913	33,665.45	5,754.74	2,364.85	47,882.70	42.9%
70811412 INSTR SUP OFF PRINCIPAL REG	149,507	149,507	78,637.19	10,838.70	.00	70,869.81	52.6%
70821102 CLASSROOM INSTRUCTION SP ED	407,822	407,822	171,388.10	29,574.55	.00	236,433.90	42.0%
70904200 OPER BUILDING SERVICES	152,500	142,500	95,679.63	32,957.07	2,100.42	44,719.95	68.6%
70904300 OPER GROUNDS SERVICES	13,850	89,451	88,015.60	.00	.00	1,435.40	98.4%
70904400 OPER EQUIPMENT SERVICES	7,700	7,700	1,792.47	1,145.43	2,627.53	3,280.00	57.4%
70911102 CLASSROOM INSTRUCTION REG	994,384	997,103	513,915.62	84,601.04	.00	483,187.33	51.5%
70911212 INSTR SUP GUIDANCE SERV REG	65,537	65,537	33,173.09	5,564.34	.00	32,363.91	50.6%
70911322 INSTR SUP MEDIA SERVICE REG	81,724	81,724	42,548.20	6,744.21	183.50	38,992.30	52.3%
70911412 INSTR SUP OFF PRINCIPAL REG	149,445	149,445	83,475.59	12,336.72	.00	65,969.41	55.9%
70921102 CLASSROOM INSTRUCTION SP ED	339,067	339,067	138,954.38	20,906.42	.00	200,112.62	41.0%
71004200 OPER BUILDING SERVICES	161,000	157,785	102,352.80	33,044.20	2,843.58	52,588.62	66.7%
71004300 OPER GROUNDS SERVICES	17,100	17,100	16,321.66	.00	.00	778.34	95.4%
71004400 OPER EQUIPMENT SERVICES	9,500	9,500	3,162.53	2,051.79	2,828.00	3,509.47	63.1%
71011102 CLASSROOM INSTRUCTION REG	1,526,928	1,530,401	772,953.92	129,117.47	.00	757,446.96	50.5%
71011212 INSTR SUP GUIDANCE SERV REG	67,172	67,172	34,107.99	5,749.62	.00	33,064.01	50.8%
71011322 INSTR SUP MEDIA SERVICE REG	82,477	82,477	31,061.67	5,637.87	294.55	51,120.78	38.0%
71011412 INSTR SUP OFF PRINCIPAL REG	174,035	174,035	96,825.15	14,378.13	.00	77,209.85	55.6%
71021102 CLASSROOM INSTRUCTION SP ED	295,055	295,055	161,041.41	25,127.69	.00	134,013.59	54.6%
71104200 OPER BUILDING SERVICES	142,255	150,503	106,441.25	33,288.01	2,110.90	41,950.44	72.1%
71104300 OPER GROUNDS SERVICES	8,900	8,900	7,246.80	.00	.00	1,653.20	81.4%
71104400 OPER EQUIPMENT SERVICES	7,800	7,800	2,644.62	1,497.35	3,927.38	1,228.00	84.3%
71111102 CLASSROOM INSTRUCTION REG	1,074,007	1,074,819	493,973.09	81,504.04	.00	580,845.52	46.0%
71111212 INSTR SUP GUIDANCE SERV REG	66,381	66,381	31,252.69	4,719.12	.00	35,128.31	47.1%
71111322 INSTR SUP MEDIA SERVICE REG	75,156	75,156	39,406.97	6,201.10	168.90	35,580.13	52.7%
71111412 INSTR SUP OFF PRINCIPAL REG	145,764	145,764	79,064.03	11,973.47	.00	66,699.97	54.2%
71121102 CLASSROOM INSTRUCTION SP ED	383,073	383,073	166,398.73	27,654.08	.00	216,674.27	43.4%
71302220 HEALTH SERVICES	109,412	0	.00	.00	.00	.00	.0%
71304200 OPER BUILDING SERVICES	147,950	154,950	104,248.47	44,003.53	2,478.95	48,222.58	68.9%
71304300 OPER GROUNDS SERVICES	10,100	11,800	10,412.00	.00	.00	1,388.00	88.2%
71304400 OPER EQUIPMENT SERVICES	9,700	9,700	1,520.27	1,030.09	4,006.93	4,172.80	57.0%
71311102 CLASSROOM INSTRUCTION REG	1,134,777	1,136,978	449,385.96	75,010.49	3,264.65	684,327.70	39.8%
71311212 INSTR SUP GUIDANCE SERV REG	62,619	62,619	31,937.13	5,392.00	.00	30,681.87	51.0%
71311322 INSTR SUP MEDIA SERVICE REG	75,656	75,656	38,122.69	6,412.23	2,261.06	35,272.25	53.4%
71311412 INSTR SUP OFF PRINCIPAL REG	150,580	150,580	84,519.13	12,504.08	.00	66,060.87	56.1%
71321102 CLASSROOM INSTRUCTION SP ED	639,663	639,663	238,021.32	38,312.72	.00	401,641.68	37.2%
71404200 BUILDING SERVICES	326,800	350,225	259,109.80	99,149.90	8,829.00	82,286.20	76.5%

02/19/2019 12:03
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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH JANUARY 31, 2019

P 9
glytdbud

FOR 2019 07

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
71404300	25,573	26,073	19,830.74	.00	2,500.00	3,742.26	85.6%
71404400	18,950	18,950	5,066.79	2,716.03	7,625.21	6,258.00	67.0%
71411102	1,399,602	1,402,074	695,590.29	112,801.11	2,495.97	703,988.23	49.8%
71411103	1,571,504	1,573,944	791,317.71	134,332.92	2,495.97	780,130.53	50.4%
71411212	103,639	103,639	46,964.57	7,408.92	.00	56,674.43	45.3%
71411213	103,639	103,639	46,965.30	7,409.06	.00	56,673.70	45.3%
71411322	57,620	57,620	20,171.69	3,101.58	311.40	37,136.91	35.5%
71411323	57,620	57,620	20,171.95	3,101.62	.00	37,448.05	35.0%
71411412	181,744	181,744	104,677.90	15,144.06	.00	77,066.10	57.6%
71411413	181,744	181,744	104,679.22	15,144.26	.00	77,064.78	57.6%
71421102	177,574	177,574	132,964.77	21,307.58	.00	44,609.23	74.9%
71421103	296,986	296,986	95,401.26	15,116.02	.00	201,584.74	32.1%
71431102	94,123	94,123	48,115.14	8,043.51	.00	46,007.86	51.1%
71431103	292,529	292,529	153,372.46	24,130.68	.00	139,156.54	52.4%
71904200	343,000	335,036	252,443.96	100,026.71	9,075.50	73,516.54	78.1%
71904300	33,950	41,155	33,437.04	300.00	2,000.00	5,717.96	86.1%
71904400	15,550	15,550	4,205.44	2,365.82	5,639.56	5,705.00	63.3%
71911102	1,191,026	1,192,109	605,429.74	101,161.87	854.85	585,824.20	50.9%
71911103	1,529,138	1,530,275	795,378.23	131,879.61	854.86	734,041.70	52.0%
71911212	129,460	129,460	58,722.50	9,442.39	.00	70,737.50	45.4%
71911213	129,460	129,460	58,723.21	9,442.52	.00	70,736.79	45.4%
71911322	60,488	60,488	32,032.34	5,687.32	528.90	27,926.76	53.8%
71911323	60,488	60,488	31,717.81	6,363.28	.00	28,770.19	52.4%
71911412	179,230	179,230	104,520.99	14,931.57	.00	74,709.01	58.3%
71911413	179,230	179,230	104,791.25	14,931.66	.00	74,438.75	58.5%
71921102	141,035	141,035	79,738.77	13,361.93	.00	61,296.23	56.5%
71921103	114,911	114,911	50,586.03	8,486.34	.00	64,324.97	44.0%
71931102	97,687	97,687	48,827.16	8,120.12	.00	48,859.84	50.0%
71931103	303,222	303,222	152,212.88	26,729.66	1,166.84	149,842.28	50.6%
72004200	515,241	558,781	414,337.83	149,539.48	8,757.95	135,685.22	75.7%
72004300	42,811	111,046	100,856.07	75.71	.00	10,189.93	90.8%
72004400	26,100	36,095	19,830.70	5,257.48	19,926.40	-3,662.00	110.1%
72011103	4,069,380	4,092,394	2,047,918.28	341,717.91	7,903.42	2,036,571.86	50.2%
72011213	341,701	341,701	180,515.83	29,163.67	.00	161,185.17	52.8%
72011323	132,162	132,162	70,914.36	9,045.00	.00	61,247.64	53.7%
72011413	541,595	541,595	242,619.74	41,652.38	.00	298,975.26	44.8%
72021103	514,566	514,566	178,359.57	29,935.83	.00	336,206.43	34.7%
72031103	885,469	771,709	349,348.37	58,848.52	9,455.30	412,905.33	46.5%
72304200	477,000	452,028	357,954.17	122,840.46	2,884.20	91,189.63	79.8%
72304300	45,561	56,761	49,100.47	.00	.00	7,660.53	86.5%
72304400	25,300	25,300	9,788.36	4,697.55	7,569.12	7,942.52	68.6%
72311103	3,758,566	3,769,246	1,910,841.63	319,109.11	.00	1,858,404.69	50.7%
72311213	397,502	397,502	196,328.46	30,485.70	.00	201,173.54	49.4%
72311323	136,655	136,655	73,295.18	10,117.16	713.72	62,646.10	54.2%

02/19/2019 12:03
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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH JANUARY 31, 2019

P 10
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FOR 2019 07

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
72311413 INSTR SUP OFF PRINCIPAL REG	481,900	481,900	275,008.19	39,553.68	.00	206,891.81	57.1%
72321103 CLASSROOM INSTRUCTION SP ED	512,043	512,043	311,114.87	53,281.36	.00	200,928.13	60.8%
72331103 CLASSROOM INSTRUCTION VOC	755,605	622,423	298,443.08	50,081.69	9,100.26	314,879.66	49.4%
72404200 OPER BUILDING SERVICES	88,500	121,700	84,199.48	35,863.48	2,836.10	34,664.42	71.5%
72404300 OPER GROUNDS SERVICES	8,850	5,900	4,621.61	.00	.00	1,278.39	78.3%
72404400 OPER EQUIPMENT SERVICES	5,200	8,000	214.41	104.49	2,533.51	5,252.08	34.3%
72411103 CLASSROOM INSTRUCTION REG	392,065	390,380	201,953.29	34,378.13	.00	188,426.71	51.7%
72411213 INSTR SUP GUIDANCE SERV REG	66,567	66,567	33,914.03	6,649.06	.00	32,652.97	50.9%
72411313 INSTR SUP IMPROV INSTR REG	153,015	118,239	68,296.57	10,112.19	.00	49,942.43	57.8%
72421103 CLASSROOM INSTRUCTION SP ED	68,940	68,940	35,002.52	5,898.86	.00	33,937.48	50.8%
72504200 BUILDING SERVICES	0	115,500	88,438.21	18,850.86	2,671.92	24,389.87	78.9%
72504300 GROUNDS SERVICES	0	11,850	11,044.50	.00	.00	805.50	93.2%
72504400 OPER EQUIPMENT SERVICES	0	5,200	255.53	153.54	.00	4,944.47	4.9%
72531103 CLASSROOM INSTRUCTION VOC	0	247,305	132,455.49	20,442.49	.00	114,849.51	53.6%
72531313 INSTR SUP IMPROV INSTR VOC	0	42,767	24,947.65	3,563.95	.00	17,819.35	58.3%
72704200 OPER BUILDING SERVICES	29,508	29,508	13,072.50	3,234.28	2,827.39	13,608.11	53.9%
72704300 OPER GROUNDS SERVICES	2,100	2,100	1,400.10	113.10	.00	699.90	66.7%
72704400 OPER EQUIPMENT SERVICES	1,000	1,000	.00	.00	.00	1,000.00	.0%
72804200 OPER BUILDING SERVICES	1,055,217	1,059,217	556,207.61	80,286.41	8,839.71	494,169.68	53.3%
72804300 OPER GROUNDS SERVICES	700	700	.00	.00	.00	700.00	.0%
72804400 OPER EQUIPMENT SERVICES	3,700	3,700	11,958.08	1,437.68	.00	-8,258.08	323.2%
73004100 OPER MANAGEMENT AND DIRECTION	162,945	163,955	91,909.17	12,504.82	.00	72,045.52	56.1%
73004200 OPER BUILDING SERVICES	950,029	837,271	366,436.78	79,491.02	216,528.13	254,305.93	69.6%
73004300 OPER GROUNDS SERVICES	145,883	172,242	113,964.46	11,922.50	1,442.83	56,834.48	67.0%
73004400 OPER EQUIPMENT SERVICES	43,701	66,224	18,454.26	2,615.92	32,866.67	14,903.07	77.5%
73011102 CLASSROOM INSTRUCTION REG	1,633,307	2,031,096	583,640.42	153,557.46	133,144.22	1,314,311.08	35.3%
73011103 CLASSROOM INSTRUCTION REG	3,007,570	3,369,318	2,018,580.78	183,769.02	156,563.17	1,194,173.99	64.6%
73011222 INSTR SUP SOCIAL WORKER REG	157,300	157,300	78,477.12	13,207.39	.00	78,822.88	49.9%
73011223 INSTR SUP SOCIAL WORKER REG	157,300	157,300	78,477.63	13,207.49	.00	78,822.37	49.9%
73011232 INSTR SUP HOMEBOUND REG	11,842	11,842	2,609.96	722.59	.00	9,232.04	22.0%
73011233 INSTR SUP HOMEBOUND REG	59,208	59,208	18,442.40	4,260.08	.00	40,765.60	31.1%
73011312 INSTR SUP IMPROV INSTR REG	415,069	415,069	247,624.15	35,283.52	.00	167,444.85	59.7%
73011313 INSTR SUP IMPROV INSTR REG	536,588	536,588	313,740.95	42,668.95	.00	222,847.05	58.5%
73011322 INSTR SUP MEDIA SERVICE REG	5,000	5,000	4,791.17	.00	116.55	92.28	98.2%
73011323 INSTR SUP MEDIA SERVICE REG	5,000	5,000	4,791.17	.00	.00	208.83	95.8%
73021102 CLASSROOM INSTRUCTION SP ED	178,392	178,392	10,504.93	5,836.24	664.70	167,222.37	6.3%
73021103 CLASSROOM INSTRUCTION SP ED	304,082	307,559	137,781.25	24,149.50	47,755.20	122,022.55	60.3%
73021232 INSTR SUP HOMEBOUND SP ED	4,306	4,306	10,321.29	1,415.55	.00	-6,015.29	239.7%
73021233 INSTR SUP HOMEBOUND SP ED	32,295	32,295	12,235.55	1,286.10	.00	20,059.45	37.9%
73021312 INSTR SUP IMPROV INSTR SP ED	154,949	154,949	94,898.16	13,562.46	.00	60,050.84	61.2%
73021313 INSTR SUP IMPROV INSTR SP ED	154,949	154,949	94,898.38	13,562.51	.00	60,050.62	61.2%
73031103 CLASSROOM INSTRUCTION VOC	6,500	6,500	.00	.00	.00	6,500.00	.0%
73031313 INSTR SUP IMPROV INSTR VOC	80,825	80,825	47,114.08	6,730.72	.00	33,710.92	58.3%
73041102 CLASSROOM INSTRUCTION G&T	3,500	3,500	2,334.91	.00	.00	1,165.09	66.7%

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH JANUARY 31, 2019

P 11
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FOR 2019 07

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
73041103 CLASSROOM INSTRUCTION G&T	500	500	.00	.00	.00	500.00	.0%
73061102 CLASSROOM INSTRUCTION SUMMER	59,524	59,524	3,478.27	.00	.00	56,045.73	5.8%
73061103 CLASSROOM INSTRUCTION SUMMER	5,382	5,382	9,458.46	.00	.00	-4,076.46	175.7%
73081102 CLASSROOM INSTRUCTION NR DAY	1,690,410	1,690,410	833,017.47	138,366.74	.00	857,392.53	49.3%
73202220 HEALTH SERVICES	101,245	101,245	51,526.86	8,820.82	.00	49,718.14	50.9%
73204200 BUILDING SERVICES	219,500	216,500	145,468.15	45,392.82	3,261.73	67,770.12	68.7%
73204300 GROUNDS SERVICES	11,950	141,595	9,191.20	400.00	129,645.00	2,758.80	98.1%
73204400 EQUIPMENT SERVICES	10,200	10,200	3,666.13	2,359.44	2,692.67	3,841.20	62.3%
73211102 CLASSROOM INSTRUCTION	1,724,560	1,726,697	794,876.63	130,817.12	.00	931,819.95	46.0%
73211212 INSTR SUP GUIDANCE SERV	62,619	62,619	32,131.31	5,385.05	.00	30,487.69	51.3%
73211322 INSTR SUP MEDIA SERVICE	85,711	85,711	42,917.91	6,832.85	629.80	42,163.29	50.8%
73211412 INSTR SUP OFF PRINCIPAL	264,726	264,726	100,499.15	14,220.05	.00	164,226.85	38.0%
73221102 CLASSROOM INSTRUCTION	70,790	70,790	42,115.61	7,917.35	.00	28,674.39	59.5%
73304200 BUILDING SERVICES	228,500	219,932	146,327.36	57,444.88	1,726.73	71,877.91	67.3%
73304300 GROUNDS SERVICES	14,100	16,700	14,005.00	.00	.00	2,695.00	83.9%
73304400 EQUIPMENT SERVICES	11,000	11,000	3,489.96	2,343.96	2,910.04	4,600.00	58.2%
73311102 CLASSROOM INSTRUCTION	1,703,182	1,706,152	873,114.28	141,151.37	.00	833,037.62	51.2%
73311212 INSTR SUP GUIDANCE SERV	74,942	74,942	28,948.30	4,965.62	.00	45,993.70	38.6%
73311322 INSTR SUP MEDIA SERVICE	104,447	104,447	52,191.84	10,142.76	238.77	52,016.39	50.2%
73311412 INSTR SUP OFF PRINCIPAL	256,894	256,894	129,774.72	19,860.56	.00	127,119.28	50.5%
73321102 CLASSROOM INSTRUCTION	461,447	461,447	253,254.66	44,592.98	.00	208,192.34	54.9%
73411102 CLASSROOM INSTRUCTION	9,800,000	374,751	.00	.00	.00	374,751.00	.0%
73600440 EQUIPMENT SERVICES	0	1,500	900.00	.00	.00	600.00	60.0%
73604110 CLASSROOM INSTRUCTION	0	795,439	398,969.26	62,006.08	8,255.00	388,214.74	51.2%
73604131 INSTR SUP IMPROV INSTR	0	206,674	125,772.81	14,986.08	.00	80,901.19	60.9%
73604200 BUILDING SERVICES	0	1,000	714.06	170.92	.00	285.94	71.4%
73671104 ADULT BAS ED CURR YR CLASSROO	0	117,312	51,650.10	8,123.58	800.90	64,861.00	44.7%
73871104 ADULT HS (GAE) CUR YR CLASSRM	0	11,270	10,453.54	194.13	.00	816.46	92.8%
74231103 CARL PERKINS CY SEC CLASSROOM	0	176,749	19,086.03	2,530.95	107,617.50	50,045.47	71.7%
74231133 CARL PERKINS CY SEC CLASSROOM	0	8,652	4,463.11	.00	.00	4,188.89	51.6%
75202110 CLASSROOM INSTRUCTION	0	607,945	311,124.36	50,908.75	.00	296,820.64	51.2%
75202131 INSTR SUP IMPROV INSTR	0	12,005	5,474.32	780.07	.00	6,530.68	45.6%
75212110 CLASSROOM INSTRUCTION	0	490,861	223,993.43	38,066.18	.00	266,867.57	45.6%
75212131 INSTR SUP IMPROV INSTR	0	16,370	6,446.61	921.23	.00	9,923.39	39.4%
75904200 BUILDING SERVICES	0	17,100	.00	.00	.00	17,100.00	.0%
75911103 REGIONAL ALT PROG CY CLASSROO	0	133,960	67,243.41	3,249.15	6,139.00	60,577.60	54.8%
75911413 REGIONAL ALT PROG CY INSTR OF	0	68,611	37,759.00	4,187.80	.00	30,852.00	55.0%
76031131 INSTR SUP IMPROV INSTR	0	3,583	799.89	791.22	1,208.65	1,574.46	56.1%
76051131 INSTR SUP IMPROV INSTR	0	0	-56.72	.00	.00	56.72	100.0%
76061131 INSTR SUP IMPROV INSTR	0	55,109	55,109.00	.00	.00	.00	100.0%
76071131 INSTR SUP IMPROV INSTR	0	0	130.75	130.75	.00	-130.75	100.0%
76108110 CLASSROOM INSTRUCTION	0	5,499	5,494.43	.00	.00	4.57	99.9%
76111213 INSTR SUP GUIDANCE SERV	0	33,420	17,836.98	3,567.22	.00	15,583.02	53.4%
76118110 CLASSROOM INSTRUCTION	0	44,947	32,763.65	1,222.30	.00	12,183.35	72.9%

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH JANUARY 31, 2019

P 12
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FOR 2019 07

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
76128110 CLASSROOM INSTRUCTION	0	83,561	5,653.02	5,653.02	.00	77,907.98	6.8%
76250420 SECURITY EQUIP GRANT	0	37,500	.00	.00	31,875.00	5,625.00	85.0%
76321110 CLASSROOM INSTRUCTION	0	3,626	4,055.20	280.41	.00	-429.20	111.8%
76331110 CLASSROOM INSTRUCTION	0	1,097	4,578.30	1,067.73	.00	-3,481.30	417.3%
76341110 CLASSROOM INSTRUCTION	0	9,273	9,765.85	582.39	.00	-492.85	105.3%
76351110 CLASSROOM INSTRUCTION	0	58,101	58,098.24	.00	.00	2.76	100.0%
76361110 CLASSROOM INSTRUCTION	0	421,697	267,111.58	27,222.08	83,828.04	70,757.38	83.2%
76371110 CLASSROOM INSTRUCTION	0	2,438,594	1,156,526.99	240,042.11	26,993.63	1,255,073.38	48.5%
76371131 INSTR SUP IMPROV INSTR	0	136,746	77,275.21	9,217.66	.00	59,470.79	56.5%
76421110 CLASSROOM INSTRUCTION	0	16,326	220.00	220.00	6,135.72	9,970.28	38.9%
76431110 CLASSROOM INSTRUCTION	0	332,752	181,249.74	30,231.67	.00	151,502.26	54.5%
76481110 CLASSROOM INSTRUCTION	0	106	.00	.00	.00	106.00	.0%
76491110 CLASSROOM INSTRUCTION	0	970	969.53	.00	.00	.47	100.0%
76501110 CLASSROOM INSTRUCTION	0	57,050	5,633.03	.00	.00	51,416.97	9.9%
76551110 CLASSROOM INSTRUCTION	0	52,194	14,989.22	1,043.20	1,180.00	36,024.78	31.0%
76632110 CLASSROOM INSTRUCTION	0	13,894	12,886.96	.00	.00	1,007.04	92.8%
76642110 CLASSROOM INSTRUCTION	0	418,909	198,404.51	31,104.37	7,744.94	212,759.55	49.2%
76652110 CLASSROOM INSTRUCTION	0	2,101,761	925,481.81	146,603.10	28,500.00	1,147,779.19	45.4%
76671131 INSTR SUP IMPROV INSTR	0	50,000	20,545.99	4,767.00	3,611.00	25,843.01	48.3%
76702229 HEALTH SERVICES	0	15,778	14,707.00	.00	.00	1,071.00	93.2%
76711110 TITLE IV-A #1	0	22,335	20,827.00	14,093.62	.00	1,508.00	93.2%
76721110 TITLE IV-A #2	0	181,995	17,758.14	.00	75,424.71	88,812.15	51.2%
76812110 CLASSROOM INSTRUCTION	0	7,200	2,794.20	399.24	.00	4,405.80	38.8%
78811102 TITLE VI, PART B #3 CLASS INS	0	127,696	66,242.80	6,870.13	3,888.10	57,565.10	54.9%
78811131 TITLE VI PART B #3	0	13,655	3,612.90	.00	.00	10,042.10	26.5%
78911102 TITLE VI, PART B #2 CLASS INS	0	49,381	47,492.32	144.82	.00	1,888.68	96.2%
79939143 EMPLOYEE BENEFITS	0	0	-5.82	-1.18	.00	5.82	100.0%
TOTAL SCHOOL FUND	81,909,825	85,143,962	44,616,946.65	8,065,161.48	1,832,726.51	38,694,288.92	54.6%
71 SCHOOL TEXTBOOK FUND							
73111102 CLASSROOM INSTRUCTION ELE TXB	504,484	659,977	205,869.52	1,581.50	.00	454,107.15	31.2%
73111103 CLASSROOM INSTRUCTION SEC TXB	504,484	835,138	336,346.75	1,581.50	496.42	498,294.33	40.3%
TOTAL SCHOOL TEXTBOOK FUND	1,008,968	1,495,114	542,216.27	3,163.00	496.42	952,401.48	36.3%
81 SCHOOL CAFETERIA FUND							
80105100 CAFETERIA OPERATING EXPENSES	299,907	297,501	134,944.72	21,061.74	41,335.15	121,221.13	59.3%

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COUNTY OF HENRY LIVE DATABASE
SUMMARY OF EXPENDITURES BY COST CENTERS
THROUGH JANUARY 31, 2019

P 13
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FOR 2019 07

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
80305100 CAFETERIA OPERATING EXPENSES	0	465,984	245,786.49	43,442.14	45,825.76	174,371.75	62.6%
80605100 CAFETERIA OPERATING EXPENSES	485,195	0	.00	.00	.00	.00	.0%
80805100 CAFETERIA OPERATING EXPENSES	224,590	239,081	123,730.98	18,298.18	31,468.25	83,881.77	64.9%
80905100 CAFETERIA OPERATING EXPENSES	207,045	225,926	122,102.15	17,368.42	32,510.16	71,313.69	68.4%
81005100 CAFETERIA OPERATING EXPENSES	274,453	282,699	147,729.15	22,738.86	50,305.45	84,664.40	70.1%
81005200 SCHOOL CATERING SERVICES	0	0	151.18	.00	.00	-151.18	100.0%
81105100 CAFETERIA OPERATING EXPENSES	243,457	279,358	149,563.95	18,094.51	43,657.85	86,136.20	69.2%
81105200 SCHOOL CATERING SERVICES	0	0	695.30	.00	.00	-695.30	100.0%
81305100 CAFETERIA OPERATING EXPENSES	262,570	286,085	170,945.41	20,318.86	52,845.96	62,293.63	78.2%
81405100 CAFETERIA OPERATING EXPENSES	687,121	735,943	377,673.99	58,262.42	83,980.95	274,287.90	62.7%
81405200 SCHOOL CATERING SERVICES	10,980	10,980	931.26	31.87	2,783.13	7,265.61	33.8%
81905100 CAFETERIA OPERATING EXPENSES	441,749	479,914	245,996.47	44,461.58	32,193.43	201,724.10	58.0%
81905200 SCHOOL CATERING SERVICES	0	0	31.31	.00	.00	-31.31	100.0%
82005100 CAFETERIA OPERATING EXPENSES	539,348	587,074	312,102.80	47,805.47	74,239.33	200,732.29	65.8%
82005200 SCHOOL CATERING SERVICES	0	0	300.00	300.00	.00	-300.00	100.0%
82205100 CAFETERIA OPERATING EXPENSES	0	0	25.72	.00	.00	-25.72	100.0%
82305100 CAFETERIA OPERATING EXPENSES	678,458	634,171	333,520.13	51,282.46	70,883.14	229,767.73	63.8%
83005100 CAFETERIA OPERATING EXPENSES	442,042	472,331	284,280.97	24,648.77	355.00	187,695.03	60.3%
83005200 SCHOOL CATERING SERVICES	0	0	89.10	.00	.00	-89.10	100.0%
83205100 CAFETERIA OPERATING EXPENSES	367,533	407,605	241,196.76	32,819.62	58,866.39	107,541.85	73.6%
83205200 SCHOOL CATERING SERVICES	0	0	128.04	.00	.00	-128.04	100.0%
83205300 VDH CACFP/SFSP	0	0	24.25	.00	.00	-24.25	100.0%
83305100 CAFETERIA OPERATING EXPENSES	382,290	390,501	203,533.73	31,133.65	67,116.71	119,850.56	69.3%
89909140 EMPLOYEE BENEFITS	0	0	.38	.19	.00	-.38	100.0%
TOTAL SCHOOL CAFETERIA FUND	5,546,738	5,795,153	3,095,484.24	452,068.74	688,366.66	2,011,302.36	65.3%
GRAND TOTAL	166,202,874	246,015,272	99,641,499.12	15,461,366.90	7,979,568.81	138,394,204.05	43.7%

** END OF REPORT - Generated by Pauline Pilson **

	<u>DEC</u> <u>31, 2018</u>	<u>JAN</u> <u>31, 2019</u>
GENERAL FUND		
Branch Banking & Trust - Public Special MRC-MM	253,797.92	662,646.28
American National Bank - DDA	7,138,814.58	4,972,715.03
American National CD - 24 mo maturity	5,135,945.01	5,135,945.01
American National CD - 36 mo maturity	5,149,685.79	5,149,685.79
American National Bank - MMA	17,043,124.92	17,430,331.27
American National Bank - Investment	10,151,818.15	10,179,501.98
Blue Ridge Bank CD - 27 mo maturity	<u>3,032,425.50</u>	<u>3,032,425.50</u>
Total	\$ 47,905,611.87	\$ 46,563,250.86
HENRY COUNTY SCHOOL CAFETERIA FUND		
Branch Banking & Trust - Public Fund MRS	\$ 1,105,182.86	\$ 1,064,103.04
HENRY COUNTY SCHOOL TEXTBOOK FUND		
American National Bank - MMA	\$ 940,437.20	\$ 939,299.44

**HENRY COUNTY, VIRGINIA
CONTINGENCY RESERVE BALANCE F/Y 2018-2019
FEBRUARY 26, 2019**

G/L Account No. 31391610 599010

CONTINGENCY RESERVE BEGINNING OF FISCAL YEAR	\$ 110,000
Sheriff's Criminal Apprehension Fund Carried Forward from Previous Fiscal Year	50,000
	160,000
APPROPRIATIONS PREVIOUSLY APPROVED:	
Reserve for Sheriff's Criminal Apprehension Fund	(50,000)
Unsafe Structures	(36,000)
Courthouse Boiler Replacement	(51,074)
CPEG-Retail Strategies	(8,000)
CONTINGENCY RESERVE PRIOR TO JANUARY 22, 2019 BOARD MEETING	\$ 14,926

Appropriations Previously Approved and Finalized Since Last Meeting:

Board Meeting	Department	Purpose	Amount
	None		
			0
		Total Appropriations	0

CONTINGENCY RESERVE AVAILABLE - FEBRUARY 26, 2019	14,926
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Request Pending at February 26, 2019 Meeting:

None	
	0
Total Pending	0

PROJECTED CONTINGENCY RESERVE AVAILABLE	\$ 14,926
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Henry County Board of Supervisors

Meeting Date February 26, 2019

Item Number 9A

Issue

Additional Appropriation re: Grant Funds - School Board

Background

The School Board is asking the Board of Supervisors to approve an additional appropriation of \$200,000 of various grant funds received in excess of the budgeted amount. The funds will be used to address several instructional related items, including the Balanced Literacy Initiative, instructional coaching, and National Career Readiness certification.

Attachments

1. Background Information
2. Appropriation Sheet

Staff Recommendation

Staff recommends approval of the appropriation of \$200,000 to the FY'19 Special Grants category of the school budget.

HENRY COUNTY


PUBLIC SCHOOLS

P. O. Box 8958
3300 Kings Mountain Road
Collinsville, VA 24078
Phone: (276) 634-4700
Fax: (276) 638-2925

www.henry.k12.va.us

TO: Tim Hall, Administrator

FROM: Sandy Strayer, Acting Superintendent 

SUBJECT: Additional Appropriation

DATE: February 13, 2019

The School Board requests that the Board of Supervisors approve an additional appropriation to the Instructional category in the FY 2019 budget. Henry County Public Schools will be able to direct the grant awards to support Instructional expenses. We ask that the appropriation request be presented at the Board of Supervisors February meeting for consideration.

Thank you for your consideration of this matter.

SS/lar
Attachments

ADDITIONAL OR TRANSFER APPROPRIATIONS

FUND NAME School Board
 DEPARTMENT GRANTS
 YEAR ENDING June 30, 2019

COMPLETE ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT (WHOLE DOLLARS)
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ADDITIONAL APPROPRIATION SECTION		
73411102 599040	CONTINGENCY RESERVE GRANTS	\$ 200,000 I
Total Additional Appropriation		\$ 200,000

REVENUE SOURCE OR ACCOUNT TRANSFERRED SECTION		
70702407 433299	OTHER FEDERAL PROGRAMS	\$ 200,000 I
Total Revenue Source or Account Transferred		\$ 200,000

Difference (Should be Zero)	\$	0
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REASON FOR APPROPRIATION: INCREASE GRANT FUNDING

APPROVED BY:

 DEPARTMENT HEAD

1/17/19
 DATE

THE ADDITIONAL APPROPRIATION (FROM REVENUE SOURCE OR CONTINGENCY) AND/OR TRANSFERS (EXCEEDING \$20,000 OR CROSSING COST CENTERS) WAS APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR MEETING ON:

CO ADMINISTRATOR

DATE



Agenda Item Details

Meeting	Feb 07, 2019 - Regular Board Meeting - 9:00 a.m.
Category	6. ACTION AGENDA
Subject	A. Appropriation of Additional Funds to Instruction
Access	Public
Type	Action
Goals	Goal 1 - High Quality Instruction Goal 2 - High Quality Professionals

Public Content

Presenter: Mr. David Scott, Assistant Superintendent of Operations and Administrative Services

Subject: Approval of Additional Appropriation Request to FY 2019 Budget

Background

Henry County Public Schools will be receiving grants that exceed the amount of money in the Special Grants expense category for FY 2019. Recently awarded grants, such as the Harvest Foundation grant, and anticipated grant awards will exceed the amount originally budgeted for grants.

By requesting an additional appropriation of \$200,000, Henry County Public Schools will be able to direct the grant awards to support the following items:

- Balanced Literacy Initiative
- Instructional coaching services and consulting
- Read180
- IXL
- MAP
- National Career Readiness Certification
- MathElites

Administrative Recommendation

It is recommended that the School Board approve an additional appropriation of \$200,000 to the FY 2019 Special Grants category and forward an appropriation request to the Board of Supervisors.

Fiscal Impact

Additional appropriation of \$200,000 to the FY 2019 Budget

Reference

School Board Policies DA

Submitted By

David Scott, Assistant Superintendent for Operations and Administrative Services

Recommended By

David Scott, Assistant Superintendent for Operations and Administrative Services

Administratively Approved By

Sandy Strayer, Division Superintendent

Administrative Content

Executive Content

Motion & Voting

To approve the appropriation of Additional Funds to Instruction as presented by Mr. David Scott.

Motion by Teddy Martin II, second by Joseph A DeVault.

Final Resolution: Motion Carries

Yes: Thomas E Auker, Joseph A DeVault, Terri C Flanagan, Benjamin E Gravely, Teddy Martin II, Merris Stambaugh, Francis E Zehr

School Board of Henry County | Collinsville, VA 24078 | (276) 634-4700 | www.henry.k12.va.us



Henry County Board of Supervisors

Meeting Date February 26, 2019

Item Number 9B

Issue

Additional Appropriation re: Carryover Funds – School Board

Background

In accordance with the joint resolution regarding carryover funds, the School Board is asking the Board of Supervisors to approve the appropriation of FY'18 Carryover funds of \$500,000. Mrs. Strayer indicates that the School Board will use the carryover funds for items on the capital improvement plan. The County share of the carryover funds is \$424,301. County staff is asking the Board to approve an appropriation of \$388,341 to be used for the roof replacement project at the courthouse. The remaining \$35,960 will be returned to the general fund.

Attachments

1. Background Information
2. Appropriation Sheets

Staff Recommendation

Staff recommends approval of the appropriation of FY'18 Carryover funds of \$500,000 for school projects and \$388,341 for the courthouse roof replacement project.

HENRY COUNTY

PUBLIC SCHOOLS

P. O. Box 8958
3300 Kings Mountain Road
Collinsville, VA 24078
Phone: (276) 634-4700
Fax: (276) 638-2925

www.henry.k12.va.us

TO: Tim Hall, Administrator
FROM: Sandy Strayer, Superintendent 
SUBJECT: Additional Appropriation
DATE: February 8, 2019

The School Board requests that the Board of Supervisors approve reappropriation of \$500,000 of unexpected school funds from the FY 2018 budget. The reappropriation of FY 2018 unexpected funds, or carry forward balance is requested to help cover the cost for transportation and capital improvement. We ask that the appropriation request be presented at the Board of Supervisors February meeting for consideration.

Thank you for your consideration of this matter.

SS/lar
Attachments

ADDITIONAL OR TRANSFER APPROPRIATIONS

FUND NAME SCHOOL FUND / GENERAL FUND
 DEPARTMENT FACILITIES / TRANSFERS
 YEAR ENDING June 30, 2019

COMPLETE ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT (WHOLE DOLLARS)
ADDITIONAL APPROPRIATION SECTION		
SCHOOL FUND		
FACILITIES		
70760000 582350	BUILDING IMPROVEMENT ADDITION	\$ 500,000
GENERAL FUND		
TRANSFER TO OTHER FUNDS		
31393100 592700	TRANSF SCHOOL FUND OPERATION	500,000
Total Additional Appropriation		\$ 1,000,000

REVENUE SOURCE OR ACCOUNT TRANSFERRED SECTION
SCHOOL FUND
70702409 441502 OPERATION-LOCAL APPROPRIATION
500,000 R
GENERAL FUND
31304109 441901 RESERVE USED TO BALANCE BUDGET
500,000 R
Total Revenue Source or Account Transferred
\$ 1,000,000

Difference (Should be Zero)	\$ 0
------------------------------------	-------------

REASON FOR APPROPRIATION:

CARRY FORWARD FROM FY 2018 THE SCHOOLS \$500,000 SHARE OF CARRYOVER AS AGREED TO UNDER MOU TO BE USED FOR PURCHASE OF TRANSPORTATION FACILITY (EST \$225,000) AND OTHER ITEMS IN THE SCHOOLS CAPITAL IMPROVEMENT PLAN.

APPROVED BY:

 DEPARTMENT HEAD DATE

 CO ADMINISTRATOR DATE

THE ADDITIONAL APPROPRIATION (FROM REVENUE SOURCE OR CONTINGENCY) AND/OR TRANSFERS (EXCEEDING 20,000 OR CROSSING COST CENTERS) WAS APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR MEETING ON:

February 26, 2019

ADDITIONAL OR TRANSFER APPROPRIATIONS

FUND NAME General Fund
 DEPARTMENT Reserve to Balance Budget / CIP
 YEAR ENDING June 30, 2019

COMPLETE ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT (WHOLE DOLLARS)
ADDITIONAL APPROPRIATION SECTION		
<u>31394300 584074</u>	<u>Crth Courthouse Cap Improve</u>	\$ <u>388,341</u>
	Total Additional Appropriation	\$ <u>388,341</u>

REVENUE SOURCE OR ACCOUNT TRANSFERRED SECTION		
<u>31304109 441901</u>	<u>Reserve Used to Balance Budget</u>	\$ <u>388,341</u>
	Total Revenue Source or Account Transferred	\$ <u>388,341</u>

Difference (Should be Zero)	\$ <u>0</u>
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REASON FOR APPROPRIATION:

To appropriate funds from Fund Balance from County share of the FY 2018 School Carryover under the MOU with the Schools. Total County share is \$424,301 with \$35,960 previously appropriated in January 2019.

APPROVED BY:

DEPARTMENT HEAD _____ DATE _____

CO ADMINISTRATOR _____ DATE _____

THE ADDITIONAL APPROPRIATION (FROM REVENUE SOURCE OR CONTINGENCY) AND/OR TRANSFERS (EXCEEDING 20,000 OR CROSSING COST CENTERS) WAS APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR MEETING ON:

February 26, 2019



Henry County
Board of Supervisors

Meeting Date February 26, 2019

Item Number 9C

Issue

Additional Appropriation re: State Asset Forfeiture –
Commonwealth's Attorney's Office

Background

Commonwealth's Attorney Andrew Nester is asking the Board to approve an additional appropriation of \$6,513 from State Asset Forfeiture funds for travel expenses and the cost of replacing office furniture.

Attachments

1. Letter from Andrew Nester
2. Additional Appropriation Sheet

Staff Recommendation

Staff recommends approval of the additional appropriation totaling \$6,513 as outlined above.

ATTORNEY FOR THE COMMONWEALTH



Henry County Courthouse Building
2160 Kings Mountain Road, Suite D • Martinsville, Virginia 24112
Phone (276) 634-4500 • Fax (276) 634-4509



M. ANDREW NESTER
Commonwealth's Attorney

DAWN M. FUTRELL

JESSICA S. HENSON

AWBREY J. WATTS

WAYNE O. WITHERS, JR.

Assistant Commonwealth's Attorneys

February 12, 2019

Henry County Board of Supervisors

RE: Appropriation of Asset Forfeiture Funds

Dear Friends:

The seating in my office is worn, tattered and beyond repair. I would like to replace this seating by purchasing a commercial grade HON Circulate three seat sofa and HON Circulate two seat sofa. I am requesting that \$1,513.00 be appropriated from my asset forfeiture account into the Furniture & Fixtures line item (31331911/580020) to cover this expense.

If you have any questions in this regard, please do not hesitate to give me a call.

Sincerely,

A handwritten signature in black ink, appearing to read "M. Andrew Nester".

M. Andrew Nester
Commonwealth's Attorney
Henry County, Virginia

MAN:hem

C: Darrell Jones

ATTORNEY FOR THE COMMONWEALTH



DAWN M. FURTEL

Henry County Courthouse Building
3160 Kings Mountain Road, Suite D • Martinsville, Virginia 24112
Phone (276) 634-4500 • Fax (276) 634-4509

M. ANDREW NESTER
Commonwealth's Attorney

JESSICA S. HENSON

AUBREY J. WATTS

Assistant Commonwealth's Attorneys

WAYNE G. WITHERS, JR.



February 15, 2019

Henry County Board of Supervisors

RE: Appropriation of Asset Forfeiture Funds

Dear Friends:

I am requesting that \$5,000.00 be appropriated from my asset forfeiture account into the travel expenses line item (31331911/555000) to cover travel expenses through the end of this fiscal year.

If you have any questions in this regard, please do not hesitate to give me a call.

Sincerely,

A handwritten signature in black ink, appearing to read "M. Andrew Nester".

M. Andrew Nester
Commonwealth's Attorney
Henry County, Virginia

MAN:hcm

Cc: Darroll Jones, Director of Finance

ADDITIONAL OR TRANSFER APPROPRIATIONS

FUND NAME General Fund
 DEPARTMENT Atty State Forfeited Asset Sharing
 YEAR ENDING June 30, 2019

<u>COMPLETE ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT (WHOLE DOLLARS)</u>
ADDITIONAL APPROPRIATION SECTION		
	<u>Atty State Forfeited Asset Sharing</u>	
<u>31331911 555000</u>	<u>Travel Expenses</u>	\$ <u>5,000</u>
<u>31331911 580020</u>	<u>Furniture & Fixtures</u>	<u>1,513</u>
	Total Additional Appropriation	\$ 6,513

<u>COMPLETE ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT (WHOLE DOLLARS)</u>
REVENUE SOURCE OR ACCOUNT TRANSFERRED SECTION		
<u>31302400 433116</u>	<u>Asset Forfeiture funds Attorney</u>	\$ <u>6,513</u>
	Total Revenue Source or Account Transferred	\$ 6,513

Difference (Should be Zero)	\$	0
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REASON FOR APPROPRIATION:

To appropriate State asset forfeiture funds received for the Commonwealth Attorney to purchase a three seat and a two seat sofa and for Travel expenses.

APPROVED BY:

DEPARTMENT HEAD DATE

CO ADMINISTRATOR DATE

THE ADDITIONAL APPROPRIATION (FROM REVENUE SOURCE OR CONTINGENCY) AND/OR TRANSFERS (EXCEEDING \$20,000 OR CROSSING COST CENTERS) WAS APPROVED BY THE HENRY COUNTY BOARD OF SUPERVISORS AT THEIR MEETING ON:

February 26, 2019



Henry County
Board of Supervisors

Meeting Date February 26, 2019

Item Number 10

Issue

Discussion of a Proposed Ordinance Prohibiting Solicitation of Motorists – County Attorney

Background

County Attorney George Lyle will provide additional information regarding a possible ordinance prohibiting solicitation of motorists. Should the Board wish to consider adopting the ordinance, a public hearing will need to be advertised and held.

Attachments

Memorandum from George Lyle

Staff Recommendation

Should the Board wish to consider adopting the ordinance, staff recommends setting a public hearing for 6:00 p.m. on March 26, 2019.

MEMO

TO: Board of Supervisors

FROM: George Lyle

DATE: January 29, 2019

RE: Regulation of soliciting motorists

The Board of Supervisors recently expressed interest in prohibiting individuals from standing on or near roads in Henry County and soliciting money. After conferring with Commonwealth Attorney Andrew Nester, we propose the following ordinance. The language of the ordinance closely tracks a state code section that allows local governments to regulate and prohibit such activity.

If the Board desires to adopt this ordinance a public hearing must be advertised and held prior to any action to adopt.

Solicitation of money, distribution of materials or offering services to motorists prohibited

A. The following activities are prohibited in Henry County:

1. The distribution of handbills, leaflets, bulletins, literature, advertisements, or similar material to the occupants of motor vehicles on highways located within Henry County or on public roadways and medians located within Henry County;
2. The solicitation of contributions of any nature from the occupants of motor vehicles on highways located within Henry County or on public roadways and medians within Henry County; and
3. The sale of merchandise or services or the attempted sale of merchandise or services to the occupants of motor vehicles on highways located within Henry County or on public roadways and medians within Henry County.

B. Violations of this ordinance shall be punishable as a traffic infraction with a maximum penalty of a \$350 fine.

Va. Code 46.2-931



Henry County Board of Supervisors

Meeting Date February 26, 2019

Item Number 11

Issue

Presentation on County Fairs - Roger Adams, Parks and Recreation Department

Background

Roger Adams, Director of Parks and Recreation, will provide information to the Board that he has recently gathered from other localities and associations regarding county fairs.

Attachments

None

Staff Recommendation

None



Henry County Board of Supervisors

Meeting Date February 26, 2019

Item Number 12

Issue

Informational Items

Background

Routine reports from:

- 1) Building Inspection
- 2) Parks and Recreation
- 3) Public Safety
- 4) Sheriff's Office

The County Administrator's Report will be given at the meeting.

Attachments

Enumerated Above

Staff Recommendation

Information only; no action needed.

PROJECT CODE RECAP FOR PERMITS ISSUED: 1/01/2019 TO 1/31/2019

Description	# of Permits	Fees	Value
COMMERCIAL - ADDITIONS	1	61.08	79,000
COMMERCIAL - REROOF, TENT, ETC	2	50.00	29,000
COMMERCIAL - RENOVATE/REPAIR	5	25.00	298,321
DEMOLITIONS	4	100.00	33,189
LAND DISTURBING PERMITS	3	45.00	83,300
ELECTRICAL	37	720.00	367,385
INDUSTRIAL - REROOF, ETC	1	0	2,000,000
MECHANICAL	11	144.00	144,810
MOBILE HOME	1	100.00	71,000
PLUMBING	3	20.00	14,100
RESIDENTIAL - ADDITIONS	5	416.44	311,627
RESIDENTIAL - MISCELLANEOUS	1	35.20	3,005
RESIDENTIAL - RENOVATE/REPAIR	10	377.00	258,772
SIGN	2	60.00	9,100
TOTALS	86	2153.72	3,702,609

NEW SINGLE FAMILY REPORT BY DISTRICT: 1/01/2019 TO 1/31/2019

BLACKBERRY DISTRICT:

DBLW	0
MOBL	0
NSFD	0
TOTAL FOR BLACKBERRY	0

COLLINSVILLE DISTRICT:

DBLW	0
MOBL	0
NSFD	0
TOTAL FOR COLLINSVILLE	0

HORSEPASTURE DISTRICT:

DBLW	0
MOBL	0
NSFD	0
TOTAL FOR HORSEPASTURE	0

IRISWOOD DISTRICT:

DBLW	0
MOBL	1
NSFD	0
TOTAL FOR IRISWOOD	1

REED CREEK DISTRICT:

DBLW	0
MOBL	0
NSFD	0
TOTAL FOR REED CREEK	0

RIDGEWAY DISTRICT:

DBLW	0
MOBL	0
NSFD	0
TOTAL FOR RIDGEWAY	0

TOTAL	1
--------------	----------



Senior Services Programs

- ▶ Offered 48 programs/activities that had 650 seniors participating.
- ▶ Programs offered included:
 - ✓ Bassett Nutrition Site
 - ✓ Bingo
 - ✓ Bowler Appreciation Day
 - ✓ Bowling for Fun
 - ✓ Breakfast Club
 - ✓ Bridge
 - ✓ Crochet
 - ✓ Golden CrossFit 276
 - ✓ Dick and Willie Walk
 - ✓ Eat Smart – Move More
 - ✓ First Fridays at the Lanes
 - ✓ Jack Dalton Walking Club
 - ✓ League Bowling
 - ✓ Line Dance
 - ✓ Moral Hill Nutrition Site
 - ✓ Senior Movie Days
 - ✓ Shag Class
 - ✓ Shag On
 - ✓ Tai Chi
 - ✓ Trail Trekkers
 - ✓ Walking Slim Program
 - ✓ Yoga
 - ✓ Transportation Program

Athletics

- ▶ Offered 2 programs that had 1,878 participants and spectators.
- ▶ Programs offered included:
 - ✓ Boys Basketball Junior League
 - ✓ Boys Basketball Senior League

Recreation Programs & Special Events

- ▶ Offered 13 programs/activities that had 972 participants.
- ▶ Programs offered included:

- ✓ Valentine's for Vets
- ✓ Girls Volleyball
- ✓ Pound Fitness
- ✓ Elementary Basketball Cheer Squads
- ✓ Middle School Basketball Cheer Squads
- ✓ Youth Night at YMCA
- ✓ Geocaching
- ✓ Southside Area Tennis Association
- ✓ Fishing Program
- ✓ Canoe Club
- ✓ Bike Club
- ✓ Blue Ridge Ski and Outing Club
- ✓ Henry County Photography Club
- ✓ Patrick Henry Patriots Remote Control Airplane Club

Parks Maintenance & Development

- ✓ Pruned trees in parks and trails.
- ✓ Repaired split-rail fence in parks.
- ✓ Graded parking lots and added gravel.
- ✓ Cleaned all parks three times a week.
- ✓ Removed snow from Marina.
- ✓ Installed new slide on playground at Jaycee Park.
- ✓ Installed new tennis nets at Jaycee Park.
- ✓ Installed new water fountain at Jaycee Park.
- ✓ Sowed grass and put down straw in bare spots in parks.
- ✓ Started cleaning out ditches on the Dick and Willie Trail.
- ✓ Completed monthly inspection of playgrounds.
- ✓ Set up activity rooms several times a week for programs.
- ✓ Did litter patrol in all parks.
- ✓ Performed preventive maintenance on equipment.
- ✓ Performed miscellaneous maintenance on park maintenance vehicles.



County of Henry
Department of Public Safety

1024 DuPont Road
 Martinsville, VA 24112
 Voice: 276.634.4660
 Fax: 276.634.4770

January 2019

Emergency Responses

EMS Related Incidents by District

EMS Coverage by District	Dist. Calls Rec'd	Calls Ans.	Ans. By M/A*	Asst'd by HCDPS	Ans. by HCDPS	Ans. by Back-up	Vol. Ans. YTD
Axton	62	13	2	12	47	0	13
Bassett	192	86	4	36	102	0	86
Fieldale-Collinsville	175	55	12	41	107	1	55
Horsepasture	72	35	2	26	35	0	35
Ridgeway	128	58	1	38	68	1	58
TOTAL	629	247	21	153	359	2	247

*M/A or Mutual Aid is when an agency handles a call outside of their primary response zone.

Fire Related Incidents by District	Monthly	YTD
Axton Fire Department	10	10
Bassett Fire Department	18	18
Collinsville Fire Department	34	34
Dyers Store Fire Department	13	13
Fieldale Fire Department	15	15
Horsepasture Fire Department	17	17
Patrick-Henry Fire Department	6	6
Ridgeway Fire Department	24	24
TOTAL	137	137

Department of Public Safety Responses	Monthly	YTD
Assist Rescue Squads	153	153
Assist Fire Departments	72	72
Ambulance Responses	359	359
Responses to Another Jurisdiction	22	22
TOTAL	606	606

Non-Emergency Activities

Fire Prevention					Monthly	YTD
Fire Investigations					3	3
Environmental Investigations					0	0
Follow-up Investigative Activities					16	16
Non-Emergency Assists					4	4
Inspections	Schools - 2	Restaurants -	Hotels -	Other -6	8	8
Residential Smoke/CO Alarm Install					14	14
Fire Permits Issued					3	3

Department Training			Monthly	YTD
EMS Contact Hours			121	121
Fire Contact Hour			22	22
Other Contact Hours			0	0
TOTAL			143	143

Volunteer Recruitment/Retention/Training & Pub Ed			Monthly	YTD
Pub. Ed & Recruitment Events			2	2
Pub. Ed & Recruitment Event Participants			35	35
Background Checks			4	4
Volunteer Training Sessions			23	23
Volunteer Training Contact Hours			977	977
HCP CPR Cards Issued			72	72
First Aid/CPR Cards Issued			41	41
Mentoring/Precepting Hours			144	144

Miscellaneous			Monthly	YTD
Professional Development Activities			13	13
Emergency Management Activities			4	4

Upcoming Training

- | | |
|---|---------------|
| ○ BLS Continuing Ed on Tuesdays & Thursdays | Jan. 17-May 2 |
| ○ ACLS | March 21-22 |
| ○ ICS 300 | March 12-14 |
| ○ Firefighter 2 | March 4 |
| ○ BLS CPR Renewal | March 11 |
| ○ Mental Health First Aid | April 6 |
| ○ VA DFP Emergency Vehicle Operations | May 13,15,&18 |

Additional Notables

EMS Revenue Recovery for FY19	Net Received	Sharing Payout	Sharing Received	Net Total	Year to Date
Axton			\$477.81	\$477.81	\$2,494.98
Bassett	\$17,363.10	\$827.80	\$166.76	\$16,702.06	\$100,974.49
Fieldale-C'ville	\$22,743.54	\$2,615.41	\$112.29	\$20,240.42	\$123,159.29
Public Safety	\$82,740.61	\$9,828.77	\$4,013.90	\$76,925.75	\$535,679.65
Horsepasture			\$9,350.95	\$9,350.95	\$39,993.81
Ridgeway	\$13,561.96	\$1,130.06	\$280.32	\$12,712.22	\$93,334.33
Total	\$136,409.22	\$14,402.04	\$14,402.04	\$136,409.22	\$895,636.56

- In addition to investigation three new fire cases this month, staff conducted numerous fire safety inspections this month including all those inspections necessary for local dance hall permits.
- Virginia has recently updated the statewide fire codes. The new codes have a significant change that requires the inspection of certain mobile Food Truck Vendors. The staff has worked the last 12-months with regional partners along with the local Commissioner's Office to make sure this new process would be as smooth as a transition as possible for our local vendors. All the known local vendors have been contacted with the details of the new requirements and staff continues to work with these vendors to ensure compliance of the safety codes.
- In addition to answering over 600 calls for emergency services this month, the staff has worked with the Sherriff's Office on numerous high-risk warrants. Staff's role during these incidents included going to the scene immediately behind the Sheriff's Office and remained prepared in the event an officer or citizen were to get injured. This partnership has been in place for many years, and the relationship continues to strengthen.
- While continuing to coordinate and offer the regular training opportunities such as the NREMT program which began this month, staff realizes the significance that Post Traumatic Stress Disorder, along with other mental illnesses, in the first responder community that is potentially negatively impacting our recruitment and retention efforts. The staff has begun participating in a variety of credentialed programs to help address the growing problem. Staff have completed a 'Mental Health First Aid' class and are looking forward to gaining instructorship in this class. Once meeting instructor status, staff will then be able to offer the program to not only to our staff but volunteers and the community as well.
- Stop the Bleed is a national awareness campaign and call-to-action. The campaign intends to encourage bystanders to become trained, equipped, and empowered to help in a bleeding emergency. The staff has partnered with Ridgeway District Volunteer Rescue Squad in offering these programs, and we are working to expand the offerings for the entire community.
- Staff continues to work with FEMA in regards to reimbursements for repairs to the damages resulting from Hurricane Florence.

HENRY COUNTY SHERIFF'S OFFICE

Activity Report

January 2019

<u>Incident</u>	<u>Incidents Reported</u>	<u>Unfounded Incidents</u>	<u>Actual Incidents</u>	<u>Cleared Incidents</u>
Homicide	0	0	0	0
Rape	0	1	0	0
Other Sex Offenses	4	1	3	4
Robbery	3	0	3	2
Aggravated Assault	10	0	10	8
Simple Assault	29	1	28	34
Burglary	26	0	26	1
Larceny*	69	2	67	24
Vehicle Theft	13	1	12	1
Arson	0	0	0	0
TOTALS	154	6	149	74

Percent Cleared	(Henry Co - Jan. '19)	50%	} Includes only above listed offense types
<i>Percent Cleared</i>	<i>(Virginia - Dec. '18)</i>	33%	
Property Stolen	(Henry Co - Jan. '19)	\$122,244.00	
Property Recovered	(Henry Co - Jan. '19)	\$33,350.00	
% Property Recovered	(Henry Co - Jan. '19)	27%	
<i>% Property Recovered</i>	<i>(Virginia - Dec. '18)</i>	18%	

Average Daily Jail Population	180
Average Daily Housed Out Population	70
IBR Reportable Incidents Investigated**	254
Criminal Warrants Served	357
Littering / Green Box Violations	0
Inmate Workforce (Bag Count)	257
Virginia Uniform Summons	139
Drive Under the Influence--Arrests	0
Assist Funerals	28
Assist Motorists	30
Alarms Answered	167
Prisoners Transported	101
Total Civil Process Papers Served	2,604
Total Dispatched Calls	3,628

Animal Control Report:

Animals Picked Up: Dogs(49) Cats(1)	50
Number of Calls:	245
Number of Violations:	30

*Larceny (includes larceny/theft, fraud, blackmail, bribery and embezzlement offenses)

**Each incident may include one or more offenses.



Henry County
Board of Supervisors

Meeting Date February 26, 2019

Item Number 13

Issue

Closed Meeting

Background

If the Board would like one motion to go into a Closed Meeting to cover the items listed on the agenda, the following motion would be in order:

“That the Board convene in a Closed Meeting as permitted under the following Sections of the Virginia Freedom of Information Act:

§2.2-3711(A)1 for Discussion of Appointees to the Industrial Development Authority and the Dan River Alcohol Safety Action Program Board;

§2.2-3711(A)7 for Discussion of Pending Legal Matters;

§2.2-3711(A)3 for Discussion of the Acquisition/Disposal of Real Estate;

§2.2-3711(A)5 for Discussion of As-Yet Unannounced Industries;

Attachments

None

Staff Recommendation

None



Henry County
Board of Supervisors

Meeting Date February 26, 2019

Item Number 14

Issue

Joint Budget Work Session with School Board (5:00 p.m.)

Background

The Board of Supervisors is scheduled to meet jointly with the Henry County School Board to discuss budget priorities for FY 2019 - 2020.

Attachments

None

Staff Recommendation

None



Henry County
Board of Supervisors

Meeting Date February 26, 2019

Item Number 15

Issue

Presentation of 2018 Jack Dalton Community Service Award

Background

The Board of Supervisors established the Jack Dalton Community Service Award in 2001. The award is presented annually to the Henry County resident who best exemplifies the standards for community service set by the late Mr. Dalton. Nominations were received from members of the community, and the Board was asked to rank all nominees in accordance to preference. This year's recipient is expected to be in attendance at the meeting.

Attachments

None

Staff Recommendation

Staff recommends presentation of the 2018 Jack Dalton Community Service Award as selected by the Board of Supervisors.



Henry County Board of Supervisors

Meeting Date February 26, 2019

Item Number 16

Issue

General Highway Matters

Background

Lisa Hughes, Resident Engineer for the Virginia Department of Transportation, will address the Board on general highway matters.

Attachments

None

Staff Recommendation

None



Henry County Board of Supervisors

Meeting Date February 26, 2019

Item Number 17

Issue

Public Hearing – Rezoning Application R-19-01 – Anthony and Joanne Glass

Background

The property is located at 1166 Phospho Springs Road in the Ridgeway District. The Tax Map number is 62.8/123A, 105A. The applicant is requesting the rezoning of 2 lots, totally approximately 2.1-acres, from Suburban Residential District S-R to Mixed Residential District M-R. The applicant intends to place a doublewide manufactured home on the property.

Attachments

1. Application for Rezoning
2. Letter from Applicant
3. Aerial Photo
4. Survey of the Property
5. Excerpt from the Henry County Tax Map

Staff Recommendation

Following a public hearing, both the Planning Commission and staff recommended that the rezoning request be approved.

R-19-01

COUNTY OF HENRY

APPLICATION FOR REZONING

Part I - To be completed by Applicant
Please type or print in ink the following information

Applicant's Name: Joanne Glass Telephone: 276-252-4849

Applicant's Address: Anthony P.O. Box 481 Spencer VA 24165

Location of Property: 1166 Phosphosprings Rd

Real Estate Map and Parcel Number 62.8/123A Size of Property: 0.679 acres/sq.ft
105A 1.484

Existing Land Use: empty - had house on 123A before

Proposed Land Use: Doublewides w/ masonry foundations

Existing Zoning: SR Proposed Zoning: MR

To be completed by County:
The Henry County Planning Department will list below the name and complete address (including the zip code) of the owner of all property adjacent to or directly across a road from the property for which the rezoning is requested.

Name: Arnold Palmer

Address: P.O. 692 Collinsville VA 24078

Real Estate Map and Parcel Number 62.8/123A Zoning: SR

Name: Russell Shropshire

Address: 1010 Corn Tasell Trail Martinsville VA 24112

Real Estate Map and Parcel Number 62.8/105B Zoning: SR
104

Name: Rebecca Wagoner

Address: 17 Roosevelt Drive, Bridgeway VA 24148

Real Estate Map and Parcel Number 62.8 (056) 002/003 Zoning: SR

Pd 1-4-19
\$120.00 rec #
215028

ADDITIONAL SHEET

LISTING OF ADJACENT PROPERTY OWNERS

Attach to Application # R-19-01 for 1166 Phospho Springs Rd submitted by JoAnne Glass
Ridgeway VA 24148 on 12/17/18 Anthony Glass

Name: Teresa Wyatt
Address: 880 Conner Lane Axton VA 24054
Real Estate Map and Parcel Number: 62.8(056)000/001,2 Zoning: SR

Name: Richard Nelson
Address: 16 Roosevelt Drive Ridgeway VA 24148
Real Estate Map and Parcel Number: 62.8(056)000/103 Zoning: SR

Name: _____
Address: _____
Real Estate Map and Parcel Number: _____ Zoning: _____

Name: _____
Address: _____
Real Estate Map and Parcel Number: _____ Zoning: _____

Name: _____
Address: _____
Real Estate Map and Parcel Number: _____ Zoning: _____

Name: _____
Address: _____
Real Estate Map and Parcel Number: _____ Zoning: _____

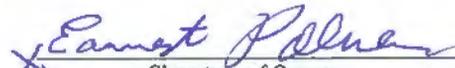
Application for Rezoning

Page 2

I hereby apply for a change in the zoning classification of the property described herein subject to all County and State laws, ordinances, rules and regulations. I authorize appropriate County officials to enter upon the above-described property during normal business hours to conduct required inspections and post signs. I hereby certify, under penalties of perjury, that the above information is true, complete, and correct. I also understand that I or a representative must attend both the Planning Commission and Board of Supervisors public hearings.


Signature of Applicant

Owner's consent if different from applicant:


Signature of Owner

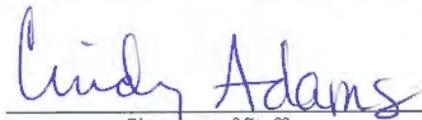
Part 2 - To be completed by County

Rezoning Number: R-19-01 Date Completed Application Received 12/17/18

Date Planning Commission Public Hearing: 2/13/19 Dates of Advertisements 1-30-19, 2-6-19

Date Board of Supervisors Public Hearing: 2/26/19 Dates of Advertisements _____

I certify that, on 2/1/19, each of the property owners adjacent to and across the road from applicant's property were sent by first class mail a notification of the public hearings.


Signature of Staff

Recommendation by Planning Commission: Approval (4) Absent (2)

Action by Henry County Board of Supervisors

Date: _____ Approved Denied

Clerk, Board of Supervisors

December 17, 2018

We are Anthony and Joanne Glass. We want to buy two pieces of land that are tax map numbers, 62.8 lots 123A and 105A. Lot 123A had a home on it previously and we would like to put a double-wide home with a masonry foundation on it. The property address is 1166 Phospho Springs Road in Ridgeway, VA.

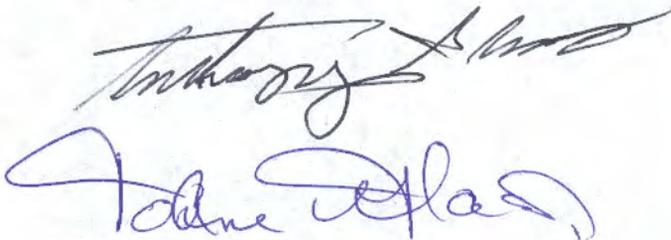
We would also like to ask the Planning Commission to approve the rezoning of the lot behind us, Tax Map 62.8 105A, so my daughter could put a double-wide with masonry foundation on it in the future.

We appreciate you considering the rezoning for us.

Thank you for your time.

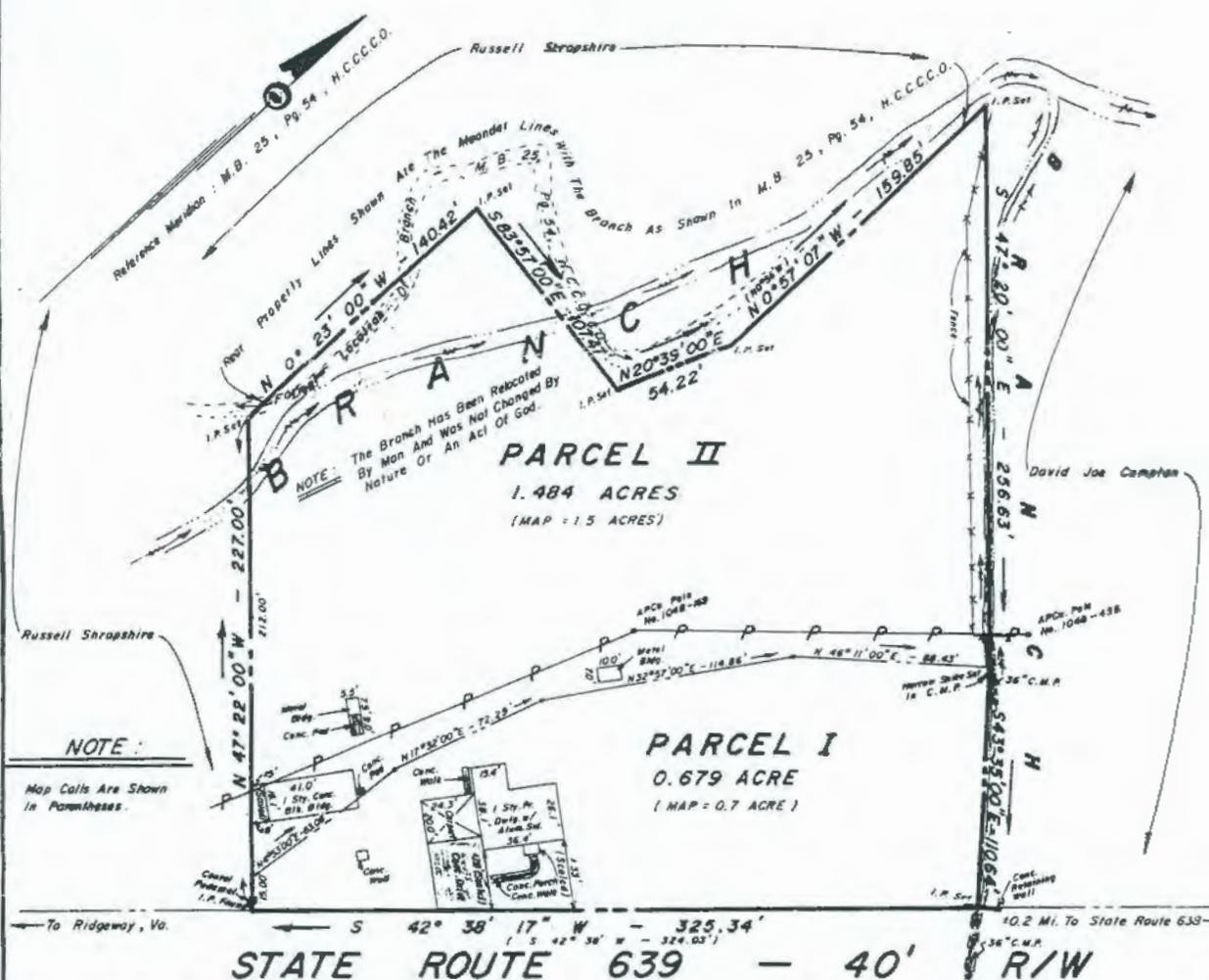
Sincerely,

Anthony and Joanne Glass

The image shows two handwritten signatures in blue ink. The top signature is for Anthony Glass, written in a cursive style. The bottom signature is for Joanne Glass, also in a cursive style.

Henry_County_Map





NOTE: Map Calls Are Shown In Parentheses.

PLAT OF SURVEY
FOR
WILLIAM R. SEVERN
AND
CATHYE C. SEVERN

In testimony whereof the Circuit Court for the County of Henry, Virginia, this instrument is admitted to record at 1:00 o'clock P.M. 11/28/94 and with the certificate of the Clerk thereunto annexed.

[Signature] DC/Clerk

Showing Property Situated On The Northwest Side Of State Route 639, Ridgeway District, Henry County, Virginia; Being All Of The 0.7 Acre Parcel Shown On Plot Plan For Albert C. Washburn And Harvey W. Mills In M.B. 25, Pg. 54, H.C.C.C.C.O., Now Designated As Parcel I, And All Of The 1.5-Acre Parcel As Shown On Plot Plan For Albert C. Washburn And Harvey W. Mills In M.B. 25, Pg. 54, H.C.C.C.C.O., Now Designated As Parcel II.

Legal Reference: D.B. 334, Pg. 168, H.C.C.C.C.O.

Scale: 1" = 50'
October 29, 1984

Prepared By
J. A. GUSTIN & ASSOCIATES
Professional Engineer & Licensed Land Surveyor
Martinsville, Virginia



BOOK 89 PAGE 33



Henry County Board of Supervisors

Meeting Date February 26, 2019

Item Number 18

Issue

Public Hearing – Rezoning Application R-19-02 – Brian C. Garrett

Background

The property is located at 979 Valley Drive in the Blackberry District. The Tax Map number is 39.1/19B. The applicant is requesting the rezoning of approximately 2.25-acres, from Suburban Residential District S-R to Agricultural District A-1. The applicant intends to place a doublewide manufactured home on the property.

Attachments

1. Application for Rezoning
2. Letter from Applicant
3. Aerial Photo
4. Excerpt from the Henry County Tax Map

Staff Recommendation

Following a public hearing, both the Planning Commission and staff recommended that the rezoning request be approved.

COUNTY OF HENRY
APPLICATION FOR REZONING

Part 1 - To be completed by Applicant
Please type or print in ink the following information

Applicant's Name Brian Garrett Telephone: (717) 512-0038

Applicant's Address: 70 W. South St. Apt. 3 Carlisle, PA. 17013

Location of Property: 979 ~~1029~~ Valley Dr. Fieldale, VA. 24089

Real Estate Map and Parcel Number 39.1/019B Size of Property: 2.25 acres/sqft

Existing Land Use: Empty Lot

Proposed Land Use: This lot is being purchased with 39.1/019C which is zoned A-1. A Clayton double wide on term. Found. is prop. use.

Existing Zoning: SR Proposed Zoning: A1

To be completed by County:
The Henry County Planning Department will list below the name and complete address (including the zip code) of the owner of all property adjacent to or directly across a road from the property for which the rezoning is requested.

Applicant

Name: Brian C. Garrett

Address: 70 W. South St. Apt. 3 Carlisle PA 17013

Real Estate Map and Parcel Number 39.1/019B Zoning: SR

Name: Fred Koger

Address: 937 Valley Drive, Fieldale VA 24089

Real Estate Map and Parcel Number 39.1/19A Zoning: SR

Name: Clyde Bullock

Address: 75 Taylor Rd Collinsville VA 24078

Real Estate Map and Parcel Number 39.1/19D Zoning: SR

39.1(041)000/004 A1
005 A1

Pd cash \$150.00
Recpt. # 215027

ADDITIONAL SHEET

LISTING OF ADJACENT PROPERTY OWNERS

Attach to Application # R-19-02 for 479 Valley Drive - Fieldale, VA submitted by Brian Garrett
on 1-4-19

Name: William Shilling

Address: 1050 Valley Drive Fieldale VA 24089

Real Estate Map and Parcel Number: 39.1/009, - Zoning: A1
39.1/009A/SR

Owner
Name: Brenda Dennis

Address: 937 Valley Drive - P.O. Box 53 Fieldale VA 24089

Real Estate Map and Parcel Number: 39.1/19B - SR Zoning: A1
19C A1

Name: _____

Address: _____

Real Estate Map and Parcel Number: _____ Zoning: _____

Name: _____

Address: _____

Real Estate Map and Parcel Number: _____ Zoning: _____

Name: _____

Address: _____

Real Estate Map and Parcel Number: _____ Zoning: _____

Name: _____

Address: _____

Real Estate Map and Parcel Number: _____ Zoning: _____

Application for Rezoning

Page 2

I hereby apply for a change in the zoning classification of the property described herein subject to all County and State laws, ordinances, rules and regulations. I authorize appropriate County officials to enter upon the above-described property during normal business hours to conduct required inspections and post signs. I hereby certify, under penalties of perjury, that the above information is true, complete, and correct. I also understand that I or a representative must attend both the Planning Commission and Board of Supervisors public hearings.

Brian C. Hancock
Signature of Applicant

Owner's consent if different from applicant:

Patricia K. Dennis
Signature of Owner

Part 2 - To be completed by County

Rezoning Number: R-19-02 Date Completed Application Received 1-4-19

Date Planning Commission Public Hearing: 2-13-19 Dates of Advertisements 1-30-19, 2-6-19

Date Board of Supervisors Public Hearing: 2-26-19 Dates of Advertisements _____

I certify that, on 2/1/19, each of the property owners adjacent to and across the road from applicant's property were sent by first class mail a notification of the public hearings.

Cindy Adams
Signature of Staff

Recommendation by Planning Commission: Approval (4) Absent (2)

Action by Henry County Board of Supervisors

Date: _____

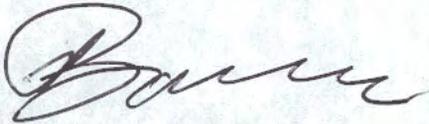
Approved

Denied

Clerk, Board of Supervisors

This is the concept plan for the home we would like to place on the property located at ~~1025~~ Valley Drive Fieldale VA 24089. The property is 2.25 acres. We would like to place a double wide on this property. The lot is currently empty. Our plan is to place a 32 x 76 Double Wide on this property. There is an existing well and septic on the property. We will do a water bacteria test on the well before use. Other work that will be contracted on this property will be Delivery and Setup of home, Footers, electric, plumbing including the re hook of well and septic, two 5x5 decks, and the installation of Masonite skirting. If you have any other questions regarding the construction, feel free to contact Thomas Pedersen at Clayton Homes Ridgeway (866)956-2400.

With Regards,



Tony Barnes

Manager Clayton Homes Ridgeway

Henry_County_Map

- Addresses
- Point of Interest
 - ✚ AIRPORT
 - ★ CHAMBER OF COMMERCE
 - ✚ CITY FIRE
 - ★ CITY GOVERNMENT
 - ★ CITY LAW
 - ✚ CITY RESCUE
 - ✚ CITY SCHOOL
 - COMMUNITY COLLEGE
 - COUNTRY CLUB
 - COASTY CONVENTION CENTER
 - ✚ COASTY FIRE
 - ★ COASTY GOVERNMENT
 - ★ COASTY LAW
 - COASTY PARK
 - ★ COASTY PUBLIC SAFETY
 - ✚ COASTY RESCUE
 - ✚ COASTY SCHOOL
 - ★ 'SIC'
 - 'HOSPITAL'
 - 'LIBRARY'
 - 'HERMIST ARTS'
 - WHITE RIVER CASINO ACCES
 - 'GREENWAY'
 - 'STATE PARK'
 - 'TRAFFIC STATI'
 - 'GO CORPO OF EBON BERC'
 - 'GO POST OFFICE'
 - 'MUSE'
- Parcels - Henry County
- Parcels - City
- Map: Inset/CIty
- City of the Inset



Zone A1

Zone Residential?

51% Home use to left (A1 side)

o CABLE COMCAST IN 3 MONTHS FOR SERVICE??

o OVERHEAD POWER



Henry County
Board of Supervisors

Meeting Date February 26, 2019

Item Number 19

Issue

Matters Presented by the Public

Background

No one has contacted the County Administrator's Office and requested time on the Board's 6:00 p.m. agenda.

Attachments

None

Staff Recommendation

None